

# South Carolina School District Profile Data, 1997-98

A Companion Volume to:

Education and Greenwood County  
*A Benchmarking Tool*

Prepared for the

Greenwood Partnership Initiative  
Greenwood Area Chamber of Commerce

by

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This volume supplements a report entitled *Public Education and Greenwood County: A Benchmarking Tool*. The report is available, along with this supplement, on the Institute's Web page:

<http://www.strom.clemson.edu>

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## PREFACE

This volume was created as a supplement to the report, *Education and Greenwood County: A Benchmarking Tool*. It contains data compiled by the authors for use in analyzing the 86 school districts in South Carolina. Sources of the data include the South Carolina Department of Education (SDE) and the United States Census Bureau, among others. Specific bibliographical references are listed in the back of this volume.

Some of the data included in these pages involve calculations performed by the authors for the purposes of the report and therefore do not occur in any other document. The most significant portion of this data consists of the performance indices, which were calculated in order to compare the academic performances of South Carolina school districts on many standardized tests at once. All of these calculations are reproducible, and explanations of the indices are given in the appendix to this volume.

The sheets that follow contain data from different fiscal and calendar years. An effort was made to use the most recent data, but the latest data available from different sources did not always coincide. In general, the latest academic performance data are from the 1997-98 school year, while the revenue and expenditure data are from the 1996-97 fiscal year. The notes to this volume detail this information and can be found in the back.

Adjustments were made to 1996-97 school district finances in Greenwood and Orangeburg counties. Spending shares in Greenwood 50 and 51 in 1996-97 were adjusted to correct accounting misallocations identified after financial data from those districts were reported to the SDE. Total 1996-97 expenditures and debt service remain unchanged, but dollars for general operations were distributed to the four remaining spending categories—instruction, instructional support, operations, and leadership—based on their shares in 1997-98. For this reason, per pupil spending detail presented on these sheets for Greenwood 50 and 51 differ from that reported in SDE reports such as *In\$ite*.

The 1997-98 school year was the first year in which Orangeburg County had three consolidated school districts; prior to that time the county had eight. The SDE recalculated academic performance data for the three new districts for five years preceding 1997-98. However, the latest financial data was available for 1996-97, when the eight districts still were separate. In this volume, the 1996-97 finances and pupils of the eight districts were added together to approximate the finances of the three new consolidated districts. Because of these two data adjustments, the state medians on education finance listed on these sheets differ from those published by the SDE.

## **DATA SHEETS**

# ABBEVILLE

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$16,039	43	15.0%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
6.7%	37.7%	88
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.2	3.8%	342.8

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
<u>Greenwood Competitor</u> No
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
3,786	41.5%	0.4%	52.8%	18.1%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 55.8      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
458 (459)	463 (463)	920 (919)	48.9% (50.0%)	51.2 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
83.8 (75.0)	59.6 (58.1)	64.4 (61.8)	81.6 (80.4)	72.4 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
65.3 (60.3)	63.0 (60.0)	60.4 (58.9)	59.5 (58.0)	58.5 (60.0)	61.4 (59.7)

% Passing CSAB Readiness Test:	71.8% (73.3)		
% of '97 Grads Who Attended College: State Median:	67.2% 54.0%	Avg. Teacher Salary, '98: State Median:	\$32,236 \$33,104
% of '97 Grads Who Entered Work: State Median:	32.3% 41.6%	Avg. Teacher Experience, '98: State Median:	13.3 years 13.3 years
5-yr. Avg. % Completed w/ Diploma: State Median:	93.4% 93.8%	Student-to-Teacher Ratio, '97: State Median:	14.8 15.7
5-yr. Avg. High School Completion Rate: State Median:	76.0% 68.9%	Teacher Turnover Rate, '98: State Median:	9.3% 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$22,307,900	<u>Face-to-face Teaching:</u>	\$11,213,812
Per Pupil:	\$5,818	Per Pupil:	\$2,925
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$596,017	<u>Pupil Support:</u>	\$2,095,086
Per Pupil:	\$155	Per Pupil:	\$546
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$46,180	<u>Program Support:</u>	\$160,262
Per Pupil:	\$12	Per Pupil:	\$42
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$1,880,507	<u>Facilities Maintenance:</u>	\$1,907,179
Per Pupil:	\$490	Per Pupil:	\$497
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$301,294	<u>School Management:</u>	\$1,065,942
Per Pupil:	\$79	Per Pupil:	\$278
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$218,395	<u>District Management:</u>	\$393,401
Per Pupil:	\$57	Per Pupil:	\$103
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$2,429,825
Reported Capital Expenditure Needs, Fall 1998:			\$28,710,000
General Obligations Debt Outstanding, 6/30/97:			\$10,120,000

	1986-87	1996-97
Local Revenue:	\$3,977,282	\$6,124,488
Per Pupil:	\$1,049	\$1,597
State Median:	\$999	\$1,642
Share of Total:	36.1%	31.5%
State Revenue:	\$6,035,596	\$11,710,104
Per Pupil:	\$1,591	\$3,054
State Median:	\$1,609	\$3,070
Share of Total:	54.8%	60.2%
Federal Revenue:	\$995,790	\$1,620,722
Per Pupil:	\$263	\$423
State Median:	\$314	\$524
Share of Total:	9.0%	8.3%
Total Revenue:	\$11,008,668	\$19,455,314
Per Pupil:	\$2,902	\$5,074
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	13.4%	4.3%	8.7%
Total Revenue Per Pupil:	11.6%	5.7%	8.6%
Assessed Value:	12.6%	4.8%	8.6%
Millage for Operations:	0.7%	2.9%	1.8%
Total Expenditures Per Pupil:	11.0%	6.7%	8.8%
Total Local Revenue:	\$4,696,701	Ability Index:	0.00419
Equalized Revenue:	\$4,136,446	Local Tax Effort:	1.135

# AIKEN

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$20,252	6,958	12.2%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
7.0%	24.1%	1734
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
12	4.1%	506.8

### Classifications<sup>c</sup>

<u>Size</u> over 24,000
Greenwood <u>Competitor</u> Yes
<u>Fiscal Authority</u> Full

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
24,213	32.0%	1.7%	48.0%	18.3%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 69.6      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
488 (459)	490 (463)	978 (919)	59.1% (50.0%)	73.1 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
78.5 (75.0)	65.7 (58.1)	74.4 (61.8)	85.4 (80.4)	76.0 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
65.7 (60.3)	66.7 (60.0)	65.7 (58.9)	63.5 (58.0)	65.8 (60.0)	65.5 (59.7)

% Passing <b>CSAB</b> Readiness Test:	66.9% (73.3)		
% of '97 Grads Who Attended College: State Median:	68.0% 54.0%	Avg. Teacher Salary, '98: State Median:	\$33,623 \$33,104
% of '97 Grads Who Entered Work: State Median:	30.4% 41.6%	Avg. Teacher Experience, '98: State Median:	12.9 years 13.3 years
5-yr. Avg. % Completed w/ Diploma: State Median:	95.9% 93.8%	Student-to-Teacher Ratio, '97: State Median:	17.6 15.7
5-yr. Avg. High School Completion Rate: State Median:	70.3% 68.9%	Teacher Turnover Rate, '98: State Median:	10.4% 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$123,984,436	<u>Face-to-face Teaching:</u>	\$64,021,888
Per Pupil:	\$4,942	Per Pupil:	\$2,552
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$4,558,721	<u>Pupil Support:</u>	\$10,797,664
Per Pupil:	\$182	Per Pupil:	\$430
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$1,241,241	<u>Program Support:</u>	\$1,017,521
Per Pupil:	\$49	Per Pupil:	\$41
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$9,584,533	<u>Facilities Maintenance:</u>	\$10,161,110
Per Pupil:	\$382	Per Pupil:	\$405
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$1,672,215	<u>School Management:</u>	\$6,939,326
Per Pupil:	\$67	Per Pupil:	\$277
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$1,101,017	<u>District Management:</u>	\$1,621,453
Per Pupil:	\$44	Per Pupil:	\$65
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$11,267,747
Reported Capital Expenditure Needs, Fall 1998:			\$57,813,000
General Obligations Debt Outstanding, 6/30/97:			\$28,195,000

	1986-87	1996-97
Local Revenue:	\$20,005,143	\$32,366,223
Per Pupil:	\$916	\$1,290
State Median:	\$999	\$1,642
Share of Total:	33.6%	28.9%
State Revenue:	\$34,588,856	\$69,994,123
Per Pupil:	\$1,584	\$2,790
State Median:	\$1,609	\$3,070
Share of Total:	58.2%	62.5%
Federal Revenue:	\$4,856,657	\$9,582,962
Per Pupil:	\$222	\$382
State Median:	\$314	\$524
Share of Total:	8.2%	8.6%
Total Revenue:	\$59,450,656	\$111,943,308
Per Pupil:	\$2,722	\$4,462
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	13.9%	3.5%	8.6%
Total Revenue Per Pupil:	11.4%	5.1%	8.2%
Assessed Value:	8.6%	6.1%	7.3%
Millage for Operations:	0.9%	0.8%	0.9%
Total Expenditures Per Pupil:	10.2%	5.8%	8.0%
Total Local Revenue:	\$23,938,701	Ability Index:	0.03285
Equalized Revenue:	\$32,430,131	Local Tax Effort:	0.738



# ALLENDALE

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$13,269	-605	11.8%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
9.2%	25.7%	0
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
10.6	9.1%	275.7

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
Greenwood <u>Competitor</u> No
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
2,111	92.9%	0.3%	88.4%	42.5%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 2.9      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
396 (459)	396 (463)	791 (919)	36.7% (50.0%)	5.9 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
53.3 (75.0)	39.1 (58.1)	51.1 (61.8)	63.4 (80.4)	51.7 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
44.7 (60.3)	46.9 (60.0)	46.3 (58.9)	44.1 (58.0)	43.4 (60.0)	45.1 (59.7)

% Passing **CSAB** Readiness Test: 66.5%  
(73.3)

% of '97 Grads Who Attended College: 48.1%      Avg. Teacher Salary, '98: \$30,369  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 51.9%      Avg. Teacher Experience, '98: 11.1 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 86.5%      Student-to-Teacher Ratio, '97: 14.2  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 62.4%      Teacher Turnover Rate, '98: 17.1%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$13,990,743	<u>Face-to-face Teaching:</u>	\$7,135,620
Per Pupil:	\$6,102	Per Pupil:	\$3,112
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$566,696	<u>Pupil Support:</u>	\$937,954
Per Pupil:	\$247	Per Pupil:	\$409
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$187,309	<u>Program Support:</u>	\$117,702
Per Pupil:	\$82	Per Pupil:	\$51
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$1,589,155	<u>Facilities Maintenance:</u>	\$1,050,502
Per Pupil:	\$693	Per Pupil:	\$458
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$227,063	<u>School Management:</u>	\$839,543
Per Pupil:	\$99	Per Pupil:	\$366
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$268,256	<u>District Management:</u>	\$464,438
Per Pupil:	\$117	Per Pupil:	\$203
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$606,505
Reported Capital Expenditure Needs, Fall 1998:			\$8,380,000
General Obligations Debt Outstanding, 6/30/97:			\$4,040,000

	1986-87	1996-97	
<hr/> Local Revenue:	\$1,990,937	\$3,656,951	
Per Pupil:	\$864	\$1,595	
State Median:	\$999	\$1,642	
Share of Total:	28.7%	28.2%	
State Revenue:	\$3,831,192	\$7,219,979	
Per Pupil:	\$1,664	\$3,149	
State Median:	\$1,609	\$3,070	
Share of Total:	55.2%	55.6%	
Federal Revenue:	\$1,122,713	\$2,113,017	
Per Pupil:	\$488	\$922	
State Median:	\$314	\$524	
Share of Total:	16.2%	16.3%	
Total Revenue:	\$6,944,842	\$12,989,947	
Per Pupil:	\$3,016	\$5,665	
State Median:	\$2,920	\$5,199	

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
<hr/> Local Revenue Per Pupil:	10.1%	6.3%	8.2%
Total Revenue Per Pupil:	9.8%	6.5%	8.2%
Assessed Value:	7.2%	4.9%	6.0%
Millage for Operations:	2.1%	2.9%	2.5%
Total Expenditures Per Pupil:	9.0%	7.1%	8.0%
Total Local Revenue:	\$3,254,033	Ability Index:	0.00238
Equalized Revenue:	\$2,349,580	Local Tax Effort:	1.385

# ANDERSON 1

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$19,390	8,934	13.3%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
4.9%	31.4%	131
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.5	4.6%	627.7

### Classifications<sup>c</sup>

<u>Size</u> 6,001-12,000
<u>Greenwood Competitor</u> Yes
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
6,867	6.0%	0.4%	23.6%	7.2%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 83.4      State Median Performance Index: 50.4

### **SAT**

Math	Verbal	Total	% Taking Test	Performance Index
500 (459)	501 (463)	1001 (919)	47.7% (50.0%)	76.6 (52.5)

### **BSAP**

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
89.4 (75.0)	75.2 (58.1)	78.9 (61.8)	90.3 (80.4)	83.5 (68.1)

### **MAT-7<sup>e</sup>**

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
71.5 (60.3)	70.2 (60.0)	69.3 (58.9)	67.5 (58.0)	68.5 (60.0)	69.4 (59.7)

% Passing **CSAB** Readiness Test: 84.1%  
(73.3)

% of '97 Grads Who Attended College: 61.0%      Avg. Teacher Salary, '98: \$34,596  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 30.4%      Avg. Teacher Experience, '98: 13.5 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 98.5%      Student-to-Teacher Ratio, '97: 18.3  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 68.6%      Teacher Turnover Rate, '98: 3.3%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$35,537,540	<u>Face-to-face Teaching:</u>	\$17,865,033
Per Pupil:	\$5,165	Per Pupil:	\$2,597
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$1,389,967	<u>Pupil Support:</u>	\$4,035,845
Per Pupil:	\$202	Per Pupil:	\$587
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$355,302	<u>Program Support:</u>	\$279,180
Per Pupil:	\$52	Per Pupil:	\$41
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$2,656,175	<u>Facilities Maintenance:</u>	\$2,850,622
Per Pupil:	\$386	Per Pupil:	\$414
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$1,053,463	<u>School Management:</u>	\$1,879,803
Per Pupil:	\$153	Per Pupil:	\$273
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$326,862	<u>District Management:</u>	\$556,533
Per Pupil:	\$48	Per Pupil:	\$81
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$2,288,755
Reported Capital Expenditure Needs, Fall 1998:			\$19,600,000
General Obligations Debt Outstanding, 6/30/97:			\$12,840,000

	1986-87	1996-97
Local Revenue:	\$4,948,557	\$11,768,763
Per Pupil:	\$898	\$1,711
State Median:	\$999	\$1,642
Share of Total:	33.2%	35.4%
State Revenue:	\$8,820,630	\$19,798,113
Per Pupil:	\$1,600	\$2,878
State Median:	\$1,609	\$3,070
Share of Total:	59.2%	59.5%
Federal Revenue:	\$1,123,489	\$1,724,398
Per Pupil:	\$204	\$251
State Median:	\$314	\$524
Share of Total:	7.5%	5.2%
Total Revenue:	\$14,892,676	\$33,291,275
Per Pupil:	\$2,702	\$4,839
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	8.7%	6.7%	7.7%
Total Revenue Per Pupil:	10.6%	6.0%	8.3%
Assessed Value:	10.2%	6.3%	8.3%
Millage for Operations:	-4.1%	3.9%	-0.2%
Total Expenditures Per Pupil:	9.6%	6.5%	8.1%
Total Local Revenue:	\$7,801,156	Ability Index:	0.00925
Equalized Revenue:	\$9,131,772	Local Tax Effort:	0.854

# ANDERSON 2

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$19,390	8,934	13.3%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
4.9%	31.4%	131
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.5	4.6%	627.7

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
Greenwood <u>Competitor</u> Yes
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
3,444	20.4%	0.5%	35.3%	14.5%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 62.0      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
465 (459)	470 (463)	934 (919)	44.5% (50.0%)	54.1 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
89.4 (75.0)	58.3 (58.1)	66.3 (61.8)	82.6 (80.4)	74.1 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
65.9 (60.3)	65.8 (60.0)	63.5 (58.9)	62.9 (58.0)	60.2 (60.0)	63.7 (59.7)

% Passing **CSAB** Readiness Test: 72.3%  
(73.3)

% of '97 Grads Who Attended College: 55.7%      Avg. Teacher Salary, '98: \$34,425  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 41.6%      Avg. Teacher Experience, '98: 14.7 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 96.2%      Student-to-Teacher Ratio, '97: 16.8  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 71.2%      Teacher Turnover Rate, '98: 7.9%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$18,615,102	<u>Face-to-face Teaching:</u>	\$10,351,526
Per Pupil:	\$5,266	Per Pupil:	\$2,928
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$617,823	<u>Pupil Support:</u>	\$1,757,578
Per Pupil:	\$175	Per Pupil:	\$497
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$229,353	<u>Program Support:</u>	\$129,973
Per Pupil:	\$65	Per Pupil:	\$37
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$1,297,931	<u>Facilities Maintenance:</u>	\$1,482,268
Per Pupil:	\$367	Per Pupil:	\$419
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$309,133	<u>School Management:</u>	\$1,260,415
Per Pupil:	\$87	Per Pupil:	\$357
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$215,366	<u>District Management:</u>	\$442,832
Per Pupil:	\$61	Per Pupil:	\$125
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$520,904
Reported Capital Expenditure Needs, Fall 1998:			\$29,700,000
General Obligations Debt Outstanding, 6/30/97:			\$1,353,608

	1986-87	1996-97
Local Revenue:	\$3,243,371	\$5,984,203
Per Pupil:	\$938	\$1,693
State Median:	\$999	\$1,642
Share of Total:	33.2%	33.2%
State Revenue:	\$5,755,487	\$10,907,251
Per Pupil:	\$1,664	\$3,086
State Median:	\$1,609	\$3,070
Share of Total:	58.8%	60.5%
Federal Revenue:	\$784,415	\$1,132,249
Per Pupil:	\$227	\$320
State Median:	\$314	\$524
Share of Total:	8.0%	6.3%
Total Revenue:	\$9,783,273	\$18,023,703
Per Pupil:	\$2,828	\$5,099
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	12.8%	6.1%	9.4%
Total Revenue Per Pupil:	11.8%	6.1%	8.9%
Assessed Value:	10.1%	3.7%	6.9%
Millage for Operations:	-3.1%	2.4%	-0.4%
Total Expenditures Per Pupil:	11.5%	6.4%	8.9%
Total Local Revenue:	\$4,300,544	Ability Index:	0.00398
Equalized Revenue:	\$3,929,130	Local Tax Effort:	1.095

# ANDERSON 3

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$19,390	8,934	13.3%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
4.9%	31.4%	0
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.5	4.6%	627.7

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
<u>Greenwood Competitor</u> Yes
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
2,482	13.0%	0.3%	41.8%	16.8%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 55.0      State Median Performance Index: 50.4

### **SAT**

Math	Verbal	Total	% Taking Test	Performance Index
473	482	955	42.4%	60.0
(459)	(463)	(919)	(50.0%)	(52.5)

### **BSAP**

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
77.1	61.5	61.2	85.1	71.2
(75.0)	(58.1)	(61.8)	(80.4)	(68.1)

### **MAT-7<sup>e</sup>**

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
61.1	59.3	57.7	58.8	63.8	60.1
(60.3)	(60.0)	(58.9)	(58.0)	(60.0)	(59.7)

% Passing **CSAB** Readiness Test: 71.9%  
(73.3)

% of '97 Grads Who Attended College: 46.9%      Avg. Teacher Salary, '98: \$32,376  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 43.8%      Avg. Teacher Experience, '98: 11.5 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 97.9%      Student-to-Teacher Ratio, '97: 17.0  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 54.6%      Teacher Turnover Rate, '98: 8.1%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$12,100,384	<u>Face-to-face Teaching:</u>	\$6,397,512
Per Pupil:	\$4,903	Per Pupil:	\$2,592
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$408,929	<u>Pupil Support:</u>	\$1,019,026
Per Pupil:	\$166	Per Pupil:	\$413
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$114,342	<u>Program Support:</u>	\$115,788
Per Pupil:	\$46	Per Pupil:	\$47
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$1,273,044	<u>Facilities Maintenance:</u>	\$836,108
Per Pupil:	\$516	Per Pupil:	\$339
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$340,714	<u>School Management:</u>	\$696,386
Per Pupil:	\$138	Per Pupil:	\$282
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$112,907	<u>District Management:</u>	\$387,277
Per Pupil:	\$46	Per Pupil:	\$157
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$398,351
Reported Capital Expenditure Needs, Fall 1998:			\$21,900,100
General Obligations Debt Outstanding, 6/30/97:			\$2,625,000

	1986-87	1996-97
Local Revenue:	\$1,855,089	\$3,633,825
Per Pupil:	\$786	\$1,472
State Median:	\$999	\$1,642
Share of Total:	31.9%	31.5%
State Revenue:	\$3,522,669	\$6,935,718
Per Pupil:	\$1,493	\$2,810
State Median:	\$1,609	\$3,070
Share of Total:	60.5%	60.1%
Federal Revenue:	\$442,784	\$972,666
Per Pupil:	\$188	\$394
State Median:	\$314	\$524
Share of Total:	7.6%	8.4%
Total Revenue:	\$5,820,542	\$11,542,209
Per Pupil:	\$2,467	\$4,677
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	8.4%	6.5%	7.4%
Total Revenue Per Pupil:	10.1%	6.6%	8.3%
Assessed Value:	8.4%	4.6%	6.5%
Millage for Operations:	-3.0%	5.2%	1.0%
Total Expenditures Per Pupil:	11.0%	7.0%	9.0%
Total Local Revenue:	\$2,844,193	Ability Index:	0.00313
Equalized Revenue:	\$3,089,994	Local Tax Effort:	0.920



# ANDERSON 4

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$19,390	8,934	13.3%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
4.9%	31.4%	172
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.5	4.6%	627.7

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
<u>Greenwood Competitor</u> Yes
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
2,460	25.2%	0.9%	37.8%	15.9%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 60.3      State Median Performance Index: 50.4

### **SAT**

Math	Verbal	Total	% Taking Test	Performance Index
476	484	960	50.8%	64.5
(459)	(463)	(919)	(50.0%)	(52.5)

### **BSAP**

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
77.9	61.8	69.8	87.4	74.2
(75.0)	(58.1)	(61.8)	(80.4)	(68.1)

### **MAT-7<sup>e</sup>**

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
59.7	58.9	59.6	61.3	64.7	60.8
(60.3)	(60.0)	(58.9)	(58.0)	(60.0)	(59.7)

% Passing **CSAB** Readiness Test: 75.0%  
(73.3)

% of '97 Grads Who Attended College: 54.8%      Avg. Teacher Salary, '98: \$33,939  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 40.9%      Avg. Teacher Experience, '98: 13.3 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 97.4%      Student-to-Teacher Ratio, '97: 14.4  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 62.0%      Teacher Turnover Rate, '98: 14.7%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$14,470,862	<u>Face-to-face Teaching:</u>	\$7,289,673
Per Pupil:	\$5,763	Per Pupil:	\$2,903
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$502,422	<u>Pupil Support:</u>	\$1,207,525
Per Pupil:	\$200	Per Pupil:	\$481
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$443,954	<u>Program Support:</u>	\$39,807
Per Pupil:	\$177	Per Pupil:	\$16
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$1,212,147	<u>Facilities Maintenance:</u>	\$1,436,842
Per Pupil:	\$483	Per Pupil:	\$572
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$230,157	<u>School Management:</u>	\$641,170
Per Pupil:	\$92	Per Pupil:	\$255
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$85,414	<u>District Management:</u>	\$275,021
Per Pupil:	\$34	Per Pupil:	\$110
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$1,106,730
Reported Capital Expenditure Needs, Fall 1998:			\$5,472,917
General Obligations Debt Outstanding, 6/30/97:			\$22,525,000

	1986-87	1996-97	
Local Revenue:	\$3,300,704	\$5,805,147	
Per Pupil:	\$1,369	\$2,312	
State Median:	\$999	\$1,642	
Share of Total:	49.3%	44.1%	
State Revenue:	\$2,913,805	\$6,407,749	
Per Pupil:	\$1,209	\$2,552	
State Median:	\$1,609	\$3,070	
Share of Total:	43.5%	48.6%	
Federal Revenue:	\$485,420	\$965,527	
Per Pupil:	\$201	\$385	
State Median:	\$314	\$524	
Share of Total:	7.2%	7.3%	
Total Revenue:	\$6,699,929	\$13,178,423	
Per Pupil:	\$2,779	\$5,248	
State Median:	\$2,920	\$5,199	

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	12.2%	5.4%	8.7%
Total Revenue Per Pupil:	10.8%	6.6%	8.7%
Assessed Value:	17.9%	3.7%	10.6%
Millage for Operations:	-2.4%	3.9%	0.7%
Total Expenditures Per Pupil:	10.7%	7.2%	9.0%
Total Local Revenue:	\$4,851,475	Ability Index:	0.00549
Equalized Revenue:	\$5,419,830	Local Tax Effort:	0.895

# ANDERSON 5

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$19,390	8,934	13.3%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
4.9%	31.4%	864
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.5	4.6%	627.7

### Classifications<sup>c</sup>

<u>Size</u> 6,001-12,000
<u>Greenwood Competitor</u> Yes
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
10,751	31.2%	1.2%	39.7%	18.3%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 66.9      State Median Performance Index: 50.4

### **SAT**

Math	Verbal	Total	% Taking Test	Performance Index
484 (459)	494 (463)	978 (919)	48.8% (50.0%)	69.4 (52.5)

### **BSAP**

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
78.4 (75.0)	64.4 (58.1)	71.6 (61.8)	86.6 (80.4)	75.2 (68.1)

### **MAT-7<sup>e</sup>**

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
64.6 (60.3)	64.5 (60.0)	64.5 (58.9)	62.4 (58.0)	65.9 (60.0)	64.4 (59.7)

% Passing **CSAB** Readiness Test: 73.0%  
(73.3)

% of '97 Grads Who Attended College: 82.7%      Avg. Teacher Salary, '98: \$35,247  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 17.0%      Avg. Teacher Experience, '98: 14.7 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 96.2%      Student-to-Teacher Ratio, '97: 16.5  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 73.4%      Teacher Turnover Rate, '98: 9.8%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$61,814,297	<u>Face-to-face Teaching:</u>	\$31,137,347
Per Pupil:	\$5,655	Per Pupil:	\$2,849
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$2,251,708	<u>Pupil Support:</u>	\$5,218,211
Per Pupil:	\$206	Per Pupil:	\$477
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$1,632,944	<u>Program Support:</u>	\$219,219
Per Pupil:	\$149	Per Pupil:	\$20
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$5,333,955	<u>Facilities Maintenance:</u>	\$4,963,718
Per Pupil:	\$488	Per Pupil:	\$454
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$1,191,309	<u>School Management:</u>	\$3,195,440
Per Pupil:	\$109	Per Pupil:	\$292
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$237,095	<u>District Management:</u>	\$346,661
Per Pupil:	\$22	Per Pupil:	\$32
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$6,086,690
Reported Capital Expenditure Needs, Fall 1998:			\$16,723,900
General Obligations Debt Outstanding, 6/30/97:			\$22,360,000

	1986-87	1996-97
Local Revenue:	\$10,958,860	\$19,751,518
Per Pupil:	\$1,045	\$1,807
State Median:	\$999	\$1,642
Share of Total:	37.7%	35.4%
State Revenue:	\$15,500,202	\$31,690,304
Per Pupil:	\$1,477	\$2,899
State Median:	\$1,609	\$3,070
Share of Total:	53.3%	56.9%
Federal Revenue:	\$2,611,026	\$4,294,320
Per Pupil:	\$249	\$393
State Median:	\$314	\$524
Share of Total:	9.0%	7.7%
Total Revenue:	\$29,070,088	\$55,736,141
Per Pupil:	\$2,771	\$5,099
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	8.3%	5.6%	7.0%
Total Revenue Per Pupil:	9.2%	6.3%	7.7%
Assessed Value:	11.8%	4.3%	7.9%
Millage for Operations:	-4.4%	3.8%	-0.4%
Total Expenditures Per Pupil:	9.0%	6.5%	7.8%
Total Local Revenue:	\$15,983,460	Ability Index:	0.01766
Equalized Revenue:	\$17,434,280	Local Tax Effort:	0.917

# BAMBERG 1

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$14,675	-808	13.6%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
9.9%	26.6%	101
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.3	3.9%	377.8

### Classifications<sup>c</sup>

<u>Size</u> under 2,000
<u>Greenwood Competitor</u> No
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
1,839	58.6%	0.3%	65.4%	37.3%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 54.5      State Median Performance Index: 50.4

SAT				
Math	Verbal	Total	% Taking Test	Performance Index
474	463	937	50.5%	57.2
(459)	(463)	(919)	(50.0%)	(52.5)

BSAP				
3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
77.6	60.5	66.3	83.1	71.9
(75.0)	(58.1)	(61.8)	(80.4)	(68.1)

MAT-7 <sup>e</sup>					
4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
63.5	61.0	59.7	58.2	58.4	60.2
(60.3)	(60.0)	(58.9)	(58.0)	(60.0)	(59.7)

% Passing CSAB Readiness Test: 83.9%  
(73.3)

% of '97 Grads Who Attended College: 54.4%      Avg. Teacher Salary, '98: \$33,673  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 35.6%      Avg. Teacher Experience, '98: 15.9 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 95.6%      Student-to-Teacher Ratio, '97: 15.3  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 70.7%      Teacher Turnover Rate, '98: 6.8%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$10,608,660	<u>Face-to-face Teaching:</u>	\$5,398,025
Per Pupil:	\$5,741	Per Pupil:	\$2,921
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$432,841	<u>Pupil Support:</u>	\$846,365
Per Pupil:	\$234	Per Pupil:	\$458
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$56,141	<u>Program Support:</u>	\$45,812
Per Pupil:	\$30	Per Pupil:	\$25
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$898,475	<u>Facilities Maintenance:</u>	\$864,205
Per Pupil:	\$486	Per Pupil:	\$468
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$366,309	<u>School Management:</u>	\$729,345
Per Pupil:	\$198	Per Pupil:	\$395
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$166,335	<u>District Management:</u>	\$250,728
Per Pupil:	\$90	Per Pupil:	\$136
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$554,079
Reported Capital Expenditure Needs, Fall 1998:			\$10,969,492
General Obligations Debt Outstanding, 6/30/97:			\$5,051,140

	1986-87	1996-97
Local Revenue:	\$1,036,495	\$2,058,584
Per Pupil:	\$560	\$1,114
State Median:	\$999	\$1,642
Share of Total:	20.3%	20.9%
State Revenue:	\$3,280,648	\$6,479,240
Per Pupil:	\$1,772	\$3,506
State Median:	\$1,609	\$3,070
Share of Total:	64.4%	65.9%
Federal Revenue:	\$776,280	\$1,298,866
Per Pupil:	\$419	\$703
State Median:	\$314	\$524
Share of Total:	15.2%	13.2%
Total Revenue:	\$5,093,423	\$9,836,690
Per Pupil:	\$2,752	\$5,323
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	8.9%	7.1%	8.0%
Total Revenue Per Pupil:	11.2%	6.8%	9.0%
Assessed Value:	10.6%	2.8%	6.6%
Millage for Operations:	-2.2%	7.6%	2.6%
Total Expenditures Per Pupil:	10.9%	7.0%	9.0%
Total Local Revenue:	\$1,490,812	Ability Index:	0.00120
Equalized Revenue:	\$1,184,662	Local Tax Effort:	1.258

# BAMBERG 2

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$14,675	-808	13.6%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
9.9%	26.6%	0
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.3	3.9%	377.8

### Classifications<sup>c</sup>

Size under 2,000
Greenwood Competitor No
Fiscal Authority Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
1,159	98.2%	0.4%	90.5%	39.3%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 10.4      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
399 (459)	392 (463)	791 (919)	43.9% (50.0%)	8.4 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
67.3 (75.0)	36.1 (58.1)	45.1 (61.8)	71.1 (80.4)	54.9 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
52.4 (60.3)	52.6 (60.0)	42.9 (58.9)	45.6 (58.0)	44.1 (60.0)	47.5 (59.7)

% Passing CSAB Readiness Test: 70.1%  
(73.3)

% of '97 Grads Who Attended College: 54.5%      Avg. Teacher Salary, '98: \$30,335  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 45.5%      Avg. Teacher Experience, '98: 11.2 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 95.5%      Student-to-Teacher Ratio, '97: 13.8  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 76.0%      Teacher Turnover Rate, '98: 13.0%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$8,308,811	<u>Face-to-face Teaching:</u>	\$3,840,573
Per Pupil:	\$6,907	Per Pupil:	\$3,192
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$332,196	<u>Pupil Support:</u>	\$692,719
Per Pupil:	\$276	Per Pupil:	\$576
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$112,861	<u>Program Support:</u>	\$26,709
Per Pupil:	\$94	Per Pupil:	\$22
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$914,266	<u>Facilities Maintenance:</u>	\$725,038
Per Pupil:	\$760	Per Pupil:	\$603
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$119,397	<u>School Management:</u>	\$389,679
Per Pupil:	\$99	Per Pupil:	\$324
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$309,994	<u>District Management:</u>	\$273,040
Per Pupil:	\$258	Per Pupil:	\$227
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$572,339
Reported Capital Expenditure Needs, Fall 1998:			\$6,160,000
General Obligations Debt Outstanding, 6/30/97:			\$4,580,000

	1986-87	1996-97
<hr/> Local Revenue:	\$945,600	\$2,041,523
Per Pupil:	\$628	\$1,697
State Median:	\$999	\$1,642
Share of Total:	20.2%	27.2%
State Revenue:	\$2,934,227	\$4,253,867
Per Pupil:	\$1,948	\$3,536
State Median:	\$1,609	\$3,070
Share of Total:	62.6%	56.7%
Federal Revenue:	\$809,986	\$1,206,799
Per Pupil:	\$538	\$1,003
State Median:	\$314	\$524
Share of Total:	17.3%	16.1%
Total Revenue:	\$4,689,813	\$7,502,189
Per Pupil:	\$3,114	\$6,236
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
<hr/> Local Revenue Per Pupil:	9.7%	10.5%	10.1%
Total Revenue Per Pupil:	11.0%	7.2%	9.1%
Assessed Value:	9.1%	4.4%	6.8%
Millage for Operations:	1.3%	7.9%	4.6%
Total Expenditures Per Pupil:	11.2%	7.2%	9.2%
Total Local Revenue:	\$1,751,571	Ability Index:	0.00106
Equalized Revenue:	\$1,046,452	Local Tax Effort:	1.674



# BARNWELL 19

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$17,695	651	11.9%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
11.0%	24.3%	59
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.2	4.2%	434.7

### Classifications<sup>c</sup>

<u>Size</u> under 2,000
Greenwood <u>Competitor</u> No
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
1,146	66.6%	0.2%	78.6%	35.7%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 40.0      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
426 (459)	421 (463)	847 (919)	42.5% (50.0%)	25.6 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
85.4 (75.0)	57.4 (58.1)	60.8 (61.8)	68.1 (80.4)	67.9 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
61.9 (60.3)	65.0 (60.0)	55.1 (58.9)	55.2 (58.0)	52.0 (60.0)	57.8 (59.7)

% Passing CSAB Readiness Test:	61.6% (73.3)		
% of '97 Grads Who Attended College: State Median:	31.6% 54.0%	Avg. Teacher Salary, '98: State Median:	\$30,660 \$33,104
% of '97 Grads Who Entered Work: State Median:	52.0% 41.6%	Avg. Teacher Experience, '98: State Median:	13.3 years 13.3 years
5-yr. Avg. % Completed w/ Diploma: State Median:	92.9% 93.8%	Student-to-Teacher Ratio, '97: State Median:	14.5 15.7
5-yr. Avg. High School Completion Rate: State Median:	77.1% 68.9%	Teacher Turnover Rate, '98: State Median:	14.9% 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$7,144,890	<u>Face-to-face Teaching:</u>	\$3,556,123
Per Pupil:	\$5,915	Per Pupil:	\$2,944
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$239,348	<u>Pupil Support:</u>	\$796,281
Per Pupil:	\$198	Per Pupil:	\$659
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$45,038	<u>Program Support:</u>	\$28,473
Per Pupil:	\$37	Per Pupil:	\$24
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$681,751	<u>Facilities Maintenance:</u>	\$687,314
Per Pupil:	\$564	Per Pupil:	\$569
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$225,413	<u>School Management:</u>	\$355,391
Per Pupil:	\$187	Per Pupil:	\$294
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$198,488	<u>District Management:</u>	\$182,173
Per Pupil:	\$164	Per Pupil:	\$151
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$149,097
Reported Capital Expenditure Needs, Fall 1998:			\$6,719,500
General Obligations Debt Outstanding, 6/30/97:			\$200,000

	1986-87	1996-97
Local Revenue:	\$772,464	\$1,466,683
Per Pupil:	\$673	\$1,214
State Median:	\$999	\$1,642
Share of Total:	22.4%	20.5%
State Revenue:	\$2,142,112	\$4,826,954
Per Pupil:	\$1,866	\$3,996
State Median:	\$1,609	\$3,070
Share of Total:	62.1%	67.4%
Federal Revenue:	\$535,872	\$873,735
Per Pupil:	\$467	\$723
State Median:	\$314	\$524
Share of Total:	15.5%	12.2%
Total Revenue:	\$3,450,448	\$7,167,371
Per Pupil:	\$3,006	\$5,933
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	6.2%	6.1%	6.1%
Total Revenue Per Pupil:	10.4%	7.0%	8.7%
Assessed Value:	7.6%	3.9%	5.8%
Millage for Operations:	-0.7%	1.6%	0.4%
Total Expenditures Per Pupil:	10.2%	7.3%	8.8%
Total Local Revenue:	\$832,235	Ability Index:	0.00067
Equalized Revenue:	\$661,436	Local Tax Effort:	1.258

# BARNWELL 29

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$17,695	651	11.9%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
11.0%	24.3%	0
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.2	4.2%	434.7

### Classifications<sup>c</sup>

<u>Size</u> under 2,000
Greenwood <u>Competitor</u> No
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
1,025	49.9%	0.0%	57.7%	25.9%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 60.8      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
452 (459)	459 (463)	911 (919)	44.1% (50.0%)	46.6 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
82.5 (75.0)	66.0 (58.1)	68.4 (61.8)	78.7 (80.4)	73.9 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
77.6 (60.3)	65.4 (60.0)	61.5 (58.9)	59.9 (58.0)	60.3 (60.0)	64.9 (59.7)

% Passing CSAB Readiness Test: 87.5%  
(73.3)

% of '97 Grads Who Attended College: 48.1%      Avg. Teacher Salary, '98: \$30,525  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 48.1%      Avg. Teacher Experience, '98: 11 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 100%      Student-to-Teacher Ratio, '97: 15.8  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 63.1%      Teacher Turnover Rate, '98: 21.3%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$6,059,259	<u>Face-to-face Teaching:</u>	\$2,820,199
Per Pupil:	\$5,964	Per Pupil:	\$2,776
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$252,605	<u>Pupil Support:</u>	\$558,059
Per Pupil:	\$249	Per Pupil:	\$549
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$68,239	<u>Program Support:</u>	\$26,090
Per Pupil:	\$67	Per Pupil:	\$26
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$498,886	<u>Facilities Maintenance:</u>	\$593,178
Per Pupil:	\$491	Per Pupil:	\$584
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$195,088	<u>School Management:</u>	\$320,558
Per Pupil:	\$192	Per Pupil:	\$316
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$197,314	<u>District Management:</u>	\$228,791
Per Pupil:	\$194	Per Pupil:	\$225
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$300,252
Reported Capital Expenditure Needs, Fall 1998:			\$1,590,000
General Obligations Debt Outstanding, 6/30/97:			\$2,715,000

	1986-87	1996-97
Local Revenue:	\$1,105,481	\$1,888,526
Per Pupil:	\$1,101	\$1,859
State Median:	\$999	\$1,642
Share of Total:	34.9%	31.2%
State Revenue:	\$1,728,273	\$3,634,336
Per Pupil:	\$1,721	\$3,577
State Median:	\$1,609	\$3,070
Share of Total:	54.6%	60.0%
Federal Revenue:	\$330,335	\$535,304
Per Pupil:	\$329	\$527
State Median:	\$314	\$524
Share of Total:	10.4%	8.8%
Total Revenue:	\$3,164,089	\$6,058,167
Per Pupil:	\$3,151	\$5,963
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	7.0%	5.4%	6.2%
Total Revenue Per Pupil:	8.5%	6.6%	7.6%
Assessed Value:	7.2%	6.0%	6.6%
Millage for Operations:	1.4%	1.4%	1.4%
Total Expenditures Per Pupil:	8.7%	6.5%	7.6%
Total Local Revenue:	\$1,294,701	Ability Index:	0.00101
Equalized Revenue:	\$997,091	Local Tax Effort:	1.298

# BARNWELL 45

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$17,695	651	11.9%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
11.0%	24.3%	0
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.2	4.2%	434.7

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
<u>Greenwood Competitor</u> No
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
2,742	38.8%	1.5%	46.3%	38.7%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 52.8      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
456 (459)	458 (463)	914 (919)	54.4% (50.0%)	51.1 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
72.7 (75.0)	59.5 (58.1)	61.8 (61.8)	80.8 (80.4)	68.7 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
63.2 (60.3)	63.5 (60.0)	61.1 (58.9)	56.7 (58.0)	63.3 (60.0)	61.6 (59.7)

% Passing CSAB Readiness Test: 83.7%  
(73.3)

% of '97 Grads Who Attended College: 63.3%      Avg. Teacher Salary, '98: \$35,852  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 34.7%      Avg. Teacher Experience, '98: 15 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 98.0%      Student-to-Teacher Ratio, '97: 16.0  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 73.5%      Teacher Turnover Rate, '98: 8.1%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$15,333,426	<u>Face-to-face Teaching:</u>	\$8,431,488
Per Pupil:	\$5,482	Per Pupil:	\$3,014
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$558,267	<u>Pupil Support:</u>	\$1,058,284
Per Pupil:	\$200	Per Pupil:	\$378
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$140,734	<u>Program Support:</u>	\$98,248
Per Pupil:	\$50	Per Pupil:	\$35
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$1,352,317	<u>Facilities Maintenance:</u>	\$1,003,609
Per Pupil:	\$483	Per Pupil:	\$359
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$145,464	<u>School Management:</u>	\$771,386
Per Pupil:	\$52	Per Pupil:	\$276
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$217,520	<u>District Management:</u>	\$423,246
Per Pupil:	\$78	Per Pupil:	\$151
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$1,132,863
Reported Capital Expenditure Needs, Fall 1998:			\$6,154,255
General Obligations Debt Outstanding, 6/30/97:			\$10,575,000

	1986-87	1996-97
Local Revenue:	\$2,215,284	\$3,806,730
Per Pupil:	\$943	\$1,361
State Median:	\$999	\$1,642
Share of Total:	31.2%	27.2%
State Revenue:	\$3,959,994	\$8,696,937
Per Pupil:	\$1,687	\$3,109
State Median:	\$1,609	\$3,070
Share of Total:	55.7%	62.1%
Federal Revenue:	\$929,195	\$1,505,505
Per Pupil:	\$396	\$538
State Median:	\$314	\$524
Share of Total:	13.1%	10.7%
Total Revenue:	\$7,104,473	\$14,009,172
Per Pupil:	\$3,026	\$5,009
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	7.3%	3.7%	5.5%
Total Revenue Per Pupil:	8.6%	5.2%	6.9%
Assessed Value:	3.9%	2.8%	3.3%
Millage for Operations:	-0.3%	2.6%	1.1%
Total Expenditures Per Pupil:	10.3%	5.3%	7.8%
Total Local Revenue:	\$2,532,689	Ability Index:	0.00220
Equalized Revenue:	\$2,171,881	Local Tax Effort:	1.166

# BEAUFORT

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$24,891	13,417	15.4%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
3.3%	5.1%	2066
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
12.9	3.9%	720.8

### Classifications<sup>c</sup>

<u>Size</u> 12,001-24,000
<u>Greenwood Competitor</u> No
<u>Fiscal Authority</u> None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
15,111	45.0%	3.8%	50.5%	22.0%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 54.2      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
470 (459)	481 (463)	951 (919)	57.4% (50.0%)	64.0 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
74.3 (75.0)	59.8 (58.1)	59.1 (61.8)	77.1 (80.4)	67.6 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
64.9 (60.3)	64.4 (60.0)	61.8 (58.9)	59.0 (58.0)	61.8 (60.0)	62.4 (59.7)

% Passing **CSAB** Readiness Test: 79.3%  
(73.3)

% of '97 Grads Who Attended College:	59.7%	Avg. Teacher Salary, '98:	\$35,069
State Median:	54.0%	State Median:	\$33,104

% of '97 Grads Who Entered Work:	37.4%	Avg. Teacher Experience, '98:	12.4 years
State Median:	41.6%	State Median:	13.3 years

5-yr. Avg. % Completed w/ Diploma:	92.0%	Student-to-Teacher Ratio, '97:	16.0
State Median:	93.8%	State Median:	15.7

5-yr. Avg. High School Completion Rate:	65.2%	Teacher Turnover Rate, '98:	9.1%
State Median:	68.9%	State Median:	10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$110,889,630	<u>Face-to-face Teaching:</u>	\$46,581,781
Per Pupil:	\$7,407	Per Pupil:	\$3,112
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$2,879,704	<u>Pupil Support:</u>	\$8,894,638
Per Pupil:	\$192	Per Pupil:	\$594
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$2,183,656	<u>Program Support:</u>	\$939,930
Per Pupil:	\$146	Per Pupil:	\$63
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$7,714,498	<u>Facilities Maintenance:</u>	\$8,149,954
Per Pupil:	\$515	Per Pupil:	\$544
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$1,630,413	<u>School Management:</u>	\$5,655,701
Per Pupil:	\$109	Per Pupil:	\$378
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$424,382	<u>District Management:</u>	\$1,196,683
Per Pupil:	\$28	Per Pupil:	\$80
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$24,638,290
Reported Capital Expenditure Needs, Fall 1998:			\$74,855,753
General Obligations Debt Outstanding, 6/30/97:			\$77,540,000

	1986-87	1996-97
Local Revenue:	\$24,264,932	\$47,239,043
Per Pupil:	\$2,298	\$3,156
State Median:	\$999	\$1,642
Share of Total:	66.3%	55.1%
State Revenue:	\$8,953,529	\$31,967,547
Per Pupil:	\$848	\$2,135
State Median:	\$1,609	\$3,070
Share of Total:	24.5%	37.3%
Federal Revenue:	\$3,399,814	\$6,555,355
Per Pupil:	\$322	\$438
State Median:	\$314	\$524
Share of Total:	9.3%	7.6%
Total Revenue:	\$36,618,275	\$85,761,945
Per Pupil:	\$3,468	\$5,729
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	15.2%	3.2%	9.0%
Total Revenue Per Pupil:	9.4%	5.1%	7.3%
Assessed Value:	16.1%	1.9%	8.8%
Millage for Operations:	0.1%	3.3%	1.7%
Total Expenditures Per Pupil:	10.1%	5.7%	7.9%
Total Local Revenue:	\$40,794,186	Ability Index:	0.05204
Equalized Revenue:	\$51,374,856	Local Tax Effort:	0.794



# BERKELEY

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$14,453	-5,774	7.3%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
4.6%	18.2%	645
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
12	4.7%	459.3

### Classifications<sup>c</sup>

<u>Size</u> over 24,000
Greenwood <u>Competitor</u> No
<u>Fiscal Authority</u> Full

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
26,033	35.4%	3.6%	47.3%	20.2%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 59.3      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
488 (459)	491 (463)	979 (919)	37.7% (50.0%)	65.9 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
77.5 (75.0)	63.9 (58.1)	68.9 (61.8)	83.3 (80.4)	73.4 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
59.4 (60.3)	60.8 (60.0)	61.6 (58.9)	60.8 (58.0)	63.1 (60.0)	61.1 (59.7)

% Passing CSAB Readiness Test: 72.8%  
(73.3)

% of '97 Grads Who Attended College:	50.2%	Avg. Teacher Salary, '98:	\$33,350
State Median:	54.0%	State Median:	\$33,104

% of '97 Grads Who Entered Work:	47.3%	Avg. Teacher Experience, '98:	12.6 years
State Median:	41.6%	State Median:	13.3 years

5-yr. Avg. % Completed w/ Diploma:	96.2%	Student-to-Teacher Ratio, '97:	17.2
State Median:	93.8%	State Median:	15.7

5-yr. Avg. High School Completion Rate:	69.0%	Teacher Turnover Rate, '98:	12.1%
State Median:	68.9%	State Median:	10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$130,736,911	<u>Face-to-face Teaching:</u>	\$64,926,949
Per Pupil:	\$4,850	Per Pupil:	\$2,409
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$6,670,432	<u>Pupil Support:</u>	\$10,318,528
Per Pupil:	\$247	Per Pupil:	\$383
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$4,698,118	<u>Program Support:</u>	\$1,362,320
Per Pupil:	\$174	Per Pupil:	\$51
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$12,100,275	<u>Facilities Maintenance:</u>	\$12,674,600
Per Pupil:	\$449	Per Pupil:	\$470
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$2,751,433	<u>School Management:</u>	\$7,550,078
Per Pupil:	\$102	Per Pupil:	\$280
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$1,671,809	<u>District Management:</u>	\$1,478,798
Per Pupil:	\$62	Per Pupil:	\$55
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$4,533,571
Reported Capital Expenditure Needs, Fall 1998:			\$118,769,800
General Obligations Debt Outstanding, 6/30/97:			\$21,186,000

	1986-87	1996-97
Local Revenue:	\$17,897,280	\$33,374,703
Per Pupil:	\$728	\$1,238
State Median:	\$999	\$1,642
Share of Total:	28.3%	27.0%
State Revenue:	\$36,800,909	\$78,365,644
Per Pupil:	\$1,496	\$2,907
State Median:	\$1,609	\$3,070
Share of Total:	58.1%	63.5%
Federal Revenue:	\$8,624,059	\$11,684,351
Per Pupil:	\$351	\$433
State Median:	\$314	\$524
Share of Total:	13.6%	9.5%
Total Revenue:	\$63,322,248	\$123,424,698
Per Pupil:	\$2,574	\$4,579
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	12.8%	5.5%	9.1%
Total Revenue Per Pupil:	10.2%	5.9%	8.0%
Assessed Value:	14.4%	1.8%	7.9%
Millage for Operations:	-0.7%	6.6%	2.8%
Total Expenditures Per Pupil:	10.5%	6.5%	8.5%
Total Local Revenue:	\$26,973,929	Ability Index:	0.02627
Equalized Revenue:	\$25,934,233	Local Tax Effort:	1.040

# CALHOUN

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$16,753	628	12.7%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
9.8%	22.5%	438
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.3	4.9%	351.1

### Classifications<sup>c</sup>

Size  
2,001-6,000

Greenwood  
Competitor  
No

Fiscal Authority  
None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
2,085	81.9%	1.0%	81.6%	29.1%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 21.7      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
430	425	855	34.2%	25.2
(459)	(463)	(919)	(50.0%)	(52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
72.8	49.0	50.2	64.7	59.2
(75.0)	(58.1)	(61.8)	(80.4)	(68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
55.7	58.1	50.3	46.9	47.8	51.8
(60.3)	(60.0)	(58.9)	(58.0)	(60.0)	(59.7)

% Passing **CSAB** Readiness Test: 72.5%  
(73.3)

% of '97 Grads Who Attended College: 30.8%      Avg. Teacher Salary, '98: \$34,209  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 62.6%      Avg. Teacher Experience, '98: 14.8 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 85.0%      Student-to-Teacher Ratio, '97: 15.1  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 66.7%      Teacher Turnover Rate, '98: 13.5%  
State Median: 68.9%      State Median: 10.8%

# EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$13,663,969	<u>Face-to-face Teaching:</u>	\$7,076,505
Per Pupil:	\$6,288	Per Pupil:	\$3,257
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$393,347	<u>Pupil Support:</u>	\$1,190,394
Per Pupil:	\$181	Per Pupil:	\$548
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$327,628	<u>Program Support:</u>	\$38,098
Per Pupil:	\$151	Per Pupil:	\$18
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$1,367,197	<u>Facilities Maintenance:</u>	\$1,014,261
Per Pupil:	\$629	Per Pupil:	\$467
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$291,344	<u>School Management:</u>	\$688,568
Per Pupil:	\$134	Per Pupil:	\$317
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$244,079	<u>District Management:</u>	\$233,482
Per Pupil:	\$112	Per Pupil:	\$107
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$799,066
Reported Capital Expenditure Needs, Fall 1998:			\$7,466,500
General Obligations Debt Outstanding, 6/30/97:			\$3,700,000

	1986-87	1996-97
Local Revenue:	\$3,570,397	\$5,578,242
Per Pupil:	\$1,923	\$2,567
State Median:	\$999	\$1,642
Share of Total:	49.5%	42.1%
State Revenue:	\$2,657,331	\$6,152,901
Per Pupil:	\$1,431	\$2,832
State Median:	\$1,609	\$3,070
Share of Total:	36.8%	46.4%
Federal Revenue:	\$988,746	\$1,532,249
Per Pupil:	\$532	\$705
State Median:	\$314	\$524
Share of Total:	13.7%	11.5%
Total Revenue:	\$7,216,474	\$13,263,392
Per Pupil:	\$3,886	\$6,104
State Median:	\$2,920	\$5,199

## Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	16.0%	2.9%	9.3%
Total Revenue Per Pupil:	11.0%	4.6%	7.8%
Assessed Value:	9.4%	1.9%	5.6%
Millage for Operations:	6.1%	1.8%	3.9%
Total Expenditures Per Pupil:	10.6%	4.7%	7.6%
Total Local Revenue:	\$4,893,076	Ability Index:	0.00451
Equalized Revenue:	\$4,452,356	Local Tax Effort:	1.099

# CHARLESTON

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$22,812	-28,563	12.4%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
6.0%	10.3%	8171
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
12.5	4.9%	949.1

### Classifications<sup>c</sup>

Size  
over 24,000

Greenwood  
Competitor  
No

Fiscal Authority  
Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
43,565	57.9%	2.3%	54.7%	31.0%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 54.0      State Median Performance Index: 50.4

SAT				
Math	Verbal	Total	% Taking Test	Performance Index
459	475	934	60.3%	59.4
(459)	(463)	(919)	(50.0%)	(52.5)

BSAP				
3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
75.0	55.9	63.8	81.4	69.0
(75.0)	(58.1)	(61.8)	(80.4)	(68.1)

MAT-7 <sup>e</sup>					
4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
60.2	61.0	60.7	59.7	62.8	60.9
(60.3)	(60.0)	(58.9)	(58.0)	(60.0)	(59.7)

% Passing **CSAB** Readiness Test: 72.0%  
(73.3)

% of '97 Grads Who Attended College: 63.2%      Avg. Teacher Salary, '98: \$32,202  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 35.1%      Avg. Teacher Experience, '98: 13.3 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 92.7%      Student-to-Teacher Ratio, '97: 15.1  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 58.9%      Teacher Turnover Rate, '98: 10.7%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$246,503,231	<u>Face-to-face Teaching:</u>	\$128,940,335
Per Pupil:	\$5,542	Per Pupil:	\$2,899
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$9,258,186	<u>Pupil Support:</u>	\$19,586,426
Per Pupil:	\$208	Per Pupil:	\$440
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$5,996,608	<u>Program Support:</u>	\$2,284,938
Per Pupil:	\$135	Per Pupil:	\$51
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$18,151,433	<u>Facilities Maintenance:</u>	\$19,594,036
Per Pupil:	\$408	Per Pupil:	\$441
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$3,576,892	<u>School Management:</u>	\$14,031,509
Per Pupil:	\$80	Per Pupil:	\$315
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$1,660,202	<u>District Management:</u>	\$4,131,458
Per Pupil:	\$37	Per Pupil:	\$93
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$19,291,208
Reported Capital Expenditure Needs, Fall 1998:			\$130,597,000
General Obligations Debt Outstanding, 6/30/97:			\$57,244,336

	1986-87	1996-97
<hr/> Local Revenue:	\$58,024,181	\$86,250,915
Per Pupil:	\$1,440	\$1,939
State Median:	\$999	\$1,642
Share of Total:	47.1%	38.7%
State Revenue:	\$52,626,800	\$112,109,363
Per Pupil:	\$1,306	\$2,520
State Median:	\$1,609	\$3,070
Share of Total:	42.7%	50.2%
Federal Revenue:	\$12,625,085	\$24,695,230
Per Pupil:	\$313	\$555
State Median:	\$314	\$524
Share of Total:	10.2%	11.1%
Total Revenue:	\$123,276,066	\$223,055,508
Per Pupil:	\$3,060	\$5,015
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
<hr/> Local Revenue Per Pupil:	15.2%	3.0%	9.0%
Total Revenue Per Pupil:	10.6%	5.1%	7.8%
Assessed Value:	13.9%	4.6%	9.2%
Millage for Operations:	-1.1%	0.7%	-0.2%
Total Expenditures Per Pupil:	10.2%	5.9%	8.0%
Total Local Revenue:	\$69,451,248	Ability Index:	0.09674
Equalized Revenue:	\$95,503,527	Local Tax Effort:	0.727

# CHEROKEE

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$16,508	2,235	12.9%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
5.6%	38.4%	137
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
10.8	6.1%	525

### Classifications<sup>c</sup>

<u>Size</u> 6,001-12,000
<u>Greenwood Competitor</u> No
<u>Fiscal Authority</u> Full

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
8,482	29.3%	1.2%	48.9%	18.8%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 45.1      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
450 (459)	455 (463)	905 (919)	47.6% (50.0%)	46.0 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
74.2 (75.0)	58.9 (58.1)	59.4 (61.8)	73.8 (80.4)	66.6 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
63.4 (60.3)	63.4 (60.0)	57.8 (58.9)	56.2 (58.0)	56.4 (60.0)	59.4 (59.7)

% Passing **CSAB** Readiness Test: 77.4%  
(73.3)

% of '97 Grads Who Attended College:	48.9%	Avg. Teacher Salary, '98:	\$34,778
State Median:	54.0%	State Median:	\$33,104

% of '97 Grads Who Entered Work:	47.3%	Avg. Teacher Experience, '98:	14.1 years
State Median:	41.6%	State Median:	13.3 years

5-yr. Avg. % Completed w/ Diploma:	94.3%	Student-to-Teacher Ratio, '97:	16.0
State Median:	93.8%	State Median:	15.7

5-yr. Avg. High School Completion Rate:	63.2%	Teacher Turnover Rate, '98:	11.2%
State Median:	68.9%	State Median:	10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$47,473,530	<u>Face-to-face Teaching:</u>	\$25,501,813
Per Pupil:	\$5,476	Per Pupil:	\$2,942
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$2,825,108	<u>Pupil Support:</u>	\$4,342,195
Per Pupil:	\$326	Per Pupil:	\$501
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$768,873	<u>Program Support:</u>	\$259,110
Per Pupil:	\$89	Per Pupil:	\$30
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$4,123,369	<u>Facilities Maintenance:</u>	\$3,427,955
Per Pupil:	\$476	Per Pupil:	\$395
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$986,931	<u>School Management:</u>	\$2,743,579
Per Pupil:	\$114	Per Pupil:	\$316
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$500,785	<u>District Management:</u>	\$753,797
Per Pupil:	\$58	Per Pupil:	\$87
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$1,240,015
Reported Capital Expenditure Needs, Fall 1998:			\$29,391,200
General Obligations Debt Outstanding, 6/30/97:			\$25,415,000

	1986-87	1996-97
Local Revenue:	\$9,303,677	\$17,996,334
Per Pupil:	\$1,110	\$2,076
State Median:	\$999	\$1,642
Share of Total:	37.2%	39.2%
State Revenue:	\$13,477,938	\$24,389,417
Per Pupil:	\$1,609	\$2,813
State Median:	\$1,609	\$3,070
Share of Total:	53.9%	53.1%
Federal Revenue:	\$2,205,074	\$3,558,917
Per Pupil:	\$263	\$411
State Median:	\$314	\$524
Share of Total:	8.8%	7.8%
Total Revenue:	\$24,986,689	\$45,944,668
Per Pupil:	\$2,982	\$5,300
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	12.0%	6.5%	9.2%
Total Revenue Per Pupil:	10.9%	5.9%	8.4%
Assessed Value:	8.4%	6.7%	7.5%
Millage for Operations:	-0.2%	3.3%	1.5%
Total Expenditures Per Pupil:	10.5%	6.3%	8.4%
Total Local Revenue:	\$15,005,488	Ability Index:	0.01122
Equalized Revenue:	\$11,076,593	Local Tax Effort:	1.355



# CHESTER

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$15,640	470	12.6%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
10.5%	38.7%	0
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
10.9	5.4%	596.1

### Classifications<sup>c</sup>

<u>Size</u> 6,001-12,000
<u>Greenwood Competitor</u> No
<u>Fiscal Authority</u> Full

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
6,611	51.0%	0.4%	54.6%	25.0%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 31.1      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
443 (459)	440 (463)	883 (919)	42.6% (50.0%)	37.1 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
66.8 (75.0)	51.0 (58.1)	55.8 (61.8)	78.6 (80.4)	63.0 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
51.5 (60.3)	51.2 (60.0)	51.1 (58.9)	52.3 (58.0)	54.7 (60.0)	52.2 (59.7)

% Passing **CSAB** Readiness Test: 71.2%  
(73.3)

% of '97 Grads Who Attended College:	49.7%	Avg. Teacher Salary, '98:	\$34,068
State Median:	54.0%	State Median:	\$33,104

% of '97 Grads Who Entered Work:	44.1%	Avg. Teacher Experience, '98:	11.9 years
State Median:	41.6%	State Median:	13.3 years

5-yr. Avg. % Completed w/ Diploma:	89.9%	Student-to-Teacher Ratio, '97:	15.1
State Median:	93.8%	State Median:	15.7

5-yr. Avg. High School Completion Rate:	67.9%	Teacher Turnover Rate, '98:	7.6%
State Median:	68.9%	State Median:	10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$40,756,639	<u>Face-to-face Teaching:</u>	\$19,334,782
Per Pupil:	\$6,056	Per Pupil:	\$2,873
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$1,413,519	<u>Pupil Support:</u>	\$3,025,050
Per Pupil:	\$210	Per Pupil:	\$449
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$3,151,052	<u>Program Support:</u>	\$336,640
Per Pupil:	\$468	Per Pupil:	\$50
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$2,810,985	<u>Facilities Maintenance:</u>	\$3,018,768
Per Pupil:	\$418	Per Pupil:	\$449
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$965,533	<u>School Management:</u>	\$2,047,536
Per Pupil:	\$143	Per Pupil:	\$304
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$311,023	<u>District Management:</u>	\$608,112
Per Pupil:	\$46	Per Pupil:	\$90
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$3,733,639
Reported Capital Expenditure Needs, Fall 1998:			\$4,050,000
General Obligations Debt Outstanding, 6/30/97:			\$38,811,000

	1986-87	1996-97	
<hr/> Local Revenue:	\$6,268,512	\$10,577,862	
Per Pupil:	\$959	\$1,572	
State Median:	\$999	\$1,642	
Share of Total:	32.8%	30.6%	
State Revenue:	\$10,873,630	\$20,698,780	
Per Pupil:	\$1,663	\$3,076	
State Median:	\$1,609	\$3,070	
Share of Total:	56.9%	59.9%	
Federal Revenue:	\$1,965,599	\$3,311,181	
Per Pupil:	\$301	\$492	
State Median:	\$314	\$524	
Share of Total:	10.3%	9.6%	
Total Revenue:	\$19,107,741	\$34,587,823	
Per Pupil:	\$2,923	\$5,139	
State Median:	\$2,920	\$5,199	

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
<hr/> Local Revenue Per Pupil:	11.7%	5.1%	8.3%
Total Revenue Per Pupil:	10.8%	5.8%	8.3%
Assessed Value:	7.0%	5.3%	6.2%
Millage for Operations:	2.3%	2.8%	2.5%
Total Expenditures Per Pupil:	11.5%	6.1%	8.8%
Total Local Revenue:	\$8,541,428	Ability Index:	0.00709
Equalized Revenue:	\$6,999,380	Local Tax Effort:	1.220

# CHESTERFIELD

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$16,785	180	12.2%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
8.2%	39.3%	445
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
10.7	6.2%	420.4

### Classifications<sup>c</sup>

<u>Size</u> 6,001-12,000
Greenwood <u>Competitor</u> No
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
7,896	40.1%	0.7%	60.1%	25.7%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 43.5      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
443 (459)	443 (463)	886 (919)	51.2% (50.0%)	41.0 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
72.0 (75.0)	56.7 (58.1)	62.6 (61.8)	78.3 (80.4)	67.4 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
56.2 (60.3)	57.4 (60.0)	58.2 (58.9)	55.8 (58.0)	58.5 (60.0)	57.2 (59.7)

% Passing **CSAB** Readiness Test: 74.9%  
(73.3)

% of '97 Grads Who Attended College: 56.3%      Avg. Teacher Salary, '98: \$33,068  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 41.1%      Avg. Teacher Experience, '98: 12.9 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 91.8%      Student-to-Teacher Ratio, '97: 15.7  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 71.6%      Teacher Turnover Rate, '98: 7.0%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$43,545,217	<u>Face-to-face Teaching:</u>	\$22,664,125
Per Pupil:	\$5,397	Per Pupil:	\$2,809
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$1,742,199	<u>Pupil Support:</u>	\$3,989,487
Per Pupil:	\$216	Per Pupil:	\$494
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$1,098,481	<u>Program Support:</u>	\$302,627
Per Pupil:	\$136	Per Pupil:	\$38
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$3,906,605	<u>Facilities Maintenance:</u>	\$3,584,023
Per Pupil:	\$484	Per Pupil:	\$444
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$610,602	<u>School Management:</u>	\$2,864,727
Per Pupil:	\$76	Per Pupil:	\$355
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$395,414	<u>District Management:</u>	\$462,008
Per Pupil:	\$49	Per Pupil:	\$57
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$1,924,919
Reported Capital Expenditure Needs, Fall 1998:			\$8,186,134
General Obligations Debt Outstanding, 6/30/97:			\$4,980,000

	1986-87	1996-97
Local Revenue:	\$5,692,224	\$12,617,287
Per Pupil:	\$742	\$1,564
State Median:	\$999	\$1,642
Share of Total:	27.6%	30.8%
State Revenue:	\$12,545,776	\$24,330,919
Per Pupil:	\$1,635	\$3,016
State Median:	\$1,609	\$3,070
Share of Total:	60.7%	59.3%
Federal Revenue:	\$2,418,247	\$4,071,036
Per Pupil:	\$315	\$505
State Median:	\$314	\$524
Share of Total:	11.7%	9.9%
Total Revenue:	\$20,656,247	\$41,019,242
Per Pupil:	\$2,693	\$5,084
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	8.3%	7.7%	8.0%
Total Revenue Per Pupil:	10.4%	6.6%	8.4%
Assessed Value:	11.7%	5.7%	8.6%
Millage for Operations:	-3.0%	5.3%	1.1%
Total Expenditures Per Pupil:	10.3%	6.6%	8.5%
Total Local Revenue:	\$9,775,105	Ability Index:	0.00825
Equalized Revenue:	\$8,144,553	Local Tax Effort:	1.200

# CLARENDON 1

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$13,804	1,619	13.1%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
9.4%	25.9%	295
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
10.9	5.5%	289.8

### Classifications<sup>c</sup>

<u>Size</u> under 2,000
Greenwood <u>Competitor</u> No
<u>Fiscal Authority</u> None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
1,325	97.7%	0.2%	91.4%	46.1%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 2.6      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
395 (459)	397 (463)	792 (919)	30.8% (50.0%)	4.0 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
66.1 (75.0)	34.0 (58.1)	42.9 (61.8)	64.7 (80.4)	51.9 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
47.9 (60.3)	44.5 (60.0)	46.0 (58.9)	42.5 (58.0)	43.1 (60.0)	44.8 (59.7)

% Passing CSAB Readiness Test:	70.0% (73.3)		
% of '97 Grads Who Attended College:	41.3%	Avg. Teacher Salary, '98:	\$30,864
State Median:	54.0%	State Median:	\$33,104
% of '97 Grads Who Entered Work:	55.6%	Avg. Teacher Experience, '98:	14.3 years
State Median:	41.6%	State Median:	13.3 years
5-yr. Avg. % Completed w/ Diploma:	93.7%	Student-to-Teacher Ratio, '97:	15.7
State Median:	93.8%	State Median:	15.7
5-yr. Avg. High School Completion Rate:	77.4%	Teacher Turnover Rate, '98:	9.1%
State Median:	68.9%	State Median:	10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$8,092,358	<u>Face-to-face Teaching:</u>	\$3,525,387
Per Pupil:	\$5,985	Per Pupil:	\$2,608
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$220,337	<u>Pupil Support:</u>	\$705,723
Per Pupil:	\$163	Per Pupil:	\$522
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$105,910	<u>Program Support:</u>	\$27,042
Per Pupil:	\$78	Per Pupil:	\$20
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$911,041	<u>Facilities Maintenance:</u>	\$545,189
Per Pupil:	\$674	Per Pupil:	\$403
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$245,722	<u>School Management:</u>	\$370,426
Per Pupil:	\$182	Per Pupil:	\$274
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$213,723	<u>District Management:</u>	\$241,963
Per Pupil:	\$158	Per Pupil:	\$179
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$979,895
Reported Capital Expenditure Needs, Fall 1998:			\$498,400
General Obligations Debt Outstanding, 6/30/97:			\$9,824,900

	1986-87	1996-97
Local Revenue:	\$810,366	\$1,521,139
Per Pupil:	\$635	\$1,125
State Median:	\$999	\$1,642
Share of Total:	20.2%	22.1%
State Revenue:	\$2,360,687	\$4,118,061
Per Pupil:	\$1,850	\$3,046
State Median:	\$1,609	\$3,070
Share of Total:	58.9%	59.8%
Federal Revenue:	\$836,444	\$1,247,365
Per Pupil:	\$656	\$923
State Median:	\$314	\$524
Share of Total:	20.9%	18.1%
Total Revenue:	\$4,007,497	\$6,886,564
Per Pupil:	\$3,141	\$5,094
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	18.8%	5.9%	12.1%
Total Revenue Per Pupil:	12.9%	5.0%	8.8%
Assessed Value:	10.0%	7.6%	8.8%
Millage for Operations:	4.1%	0.5%	2.3%
Total Expenditures Per Pupil:	15.2%	4.1%	9.5%
Total Local Revenue:	\$1,234,835	Ability Index:	0.00149
Equalized Revenue:	\$1,470,956	Local Tax Effort:	0.839

# CLARENDON 2

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$13,804	1,619	13.1%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
9.4%	25.9%	651
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
10.9	5.5%	289.8

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
Greenwood <u>Competitor</u> No
<u>Fiscal Authority</u> None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
3,666	68.0%	1.4%	72.1%	36.2%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 44.3      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
485 (459)	478 (463)	963 (919)	30.4% (50.0%)	58.5 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
77.5 (75.0)	58.6 (58.1)	60.9 (61.8)	79.0 (80.4)	69.0 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
56.4 (60.3)	55.4 (60.0)	57.0 (58.9)	53.7 (58.0)	55.6 (60.0)	55.6 (59.7)

% Passing **CSAB** Readiness Test: 78.7%  
(73.3)

% of '97 Grads Who Attended College: 52.1%      Avg. Teacher Salary, '98: \$31,983  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 38.4%      Avg. Teacher Experience, '98: 13.4 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 94.7%      Student-to-Teacher Ratio, '97: 17.8  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 73.3%      Teacher Turnover Rate, '98: 17.8%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$18,370,420	<u>Face-to-face Teaching:</u>	\$9,866,328
Per Pupil:	\$4,941	Per Pupil:	\$2,654
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$698,178	<u>Pupil Support:</u>	\$1,534,392
Per Pupil:	\$188	Per Pupil:	\$413
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$107,373	<u>Program Support:</u>	\$91,378
Per Pupil:	\$29	Per Pupil:	\$25
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$1,778,032	<u>Facilities Maintenance:</u>	\$1,397,798
Per Pupil:	\$478	Per Pupil:	\$376
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$747,453	<u>School Management:</u>	\$902,303
Per Pupil:	\$201	Per Pupil:	\$243
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$731,371	<u>District Management:</u>	\$282,251
Per Pupil:	\$197	Per Pupil:	\$76
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$233,563
Reported Capital Expenditure Needs, Fall 1998:			\$2,500,100
General Obligations Debt Outstanding, 6/30/97:			\$435,000

	1986-87	1996-97
Local Revenue:	\$1,663,494	\$3,147,370
Per Pupil:	\$520	\$847
State Median:	\$999	\$1,642
Share of Total:	20.5%	18.3%
State Revenue:	\$5,327,362	\$11,621,626
Per Pupil:	\$1,664	\$3,126
State Median:	\$1,609	\$3,070
Share of Total:	65.7%	67.6%
Federal Revenue:	\$1,117,340	\$2,425,343
Per Pupil:	\$349	\$652
State Median:	\$314	\$524
Share of Total:	13.8%	14.1%
Total Revenue:	\$8,108,196	\$17,194,339
Per Pupil:	\$2,533	\$4,625
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	15.1%	5.0%	9.9%
Total Revenue Per Pupil:	11.1%	6.2%	8.6%
Assessed Value:	7.7%	3.1%	5.3%
Millage for Operations:	5.0%	0.9%	3.0%
Total Expenditures Per Pupil:	10.9%	7.2%	9.0%
Total Local Revenue:	\$1,708,354	Ability Index:	0.00254
Equalized Revenue:	\$2,507,535	Local Tax Effort:	0.681



# CLARENDON 3

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$13,804	1,619	13.1%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
9.4%	25.9%	0
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
10.9	5.5%	289.8

### Classifications<sup>c</sup>

Size  
under 2,000

Greenwood  
Competitor  
No

Fiscal Authority  
None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
1,170	38.1%	0.4%	63.9%	36.5%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 47.0      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
479	473	952	52.7%	62.7
(459)	(463)	(919)	(50.0%)	(52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
79.3	47.7	54.4	78.9	65.1
(75.0)	(58.1)	(61.8)	(80.4)	(68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
60.4	62.2	53.9	54.0	63.8	58.9
(60.3)	(60.0)	(58.9)	(58.0)	(60.0)	(59.7)

% Passing **CSAB** Readiness Test: 71.1%  
(73.3)

% of '97 Grads Who Attended College: 52.4%      Avg. Teacher Salary, '98: \$31,253  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 45.2%      Avg. Teacher Experience, '98: 14.8 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 83.3%      Student-to-Teacher Ratio, '97: 16.1  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 75.2%      Teacher Turnover Rate, '98: 7.4%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$6,934,328	<u>Face-to-face Teaching:</u>	\$3,377,083
Per Pupil:	\$5,675	Per Pupil:	\$2,764
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$306,172	<u>Pupil Support:</u>	\$788,591
Per Pupil:	\$251	Per Pupil:	\$645
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$74,013	<u>Program Support:</u>	\$16,720
Per Pupil:	\$61	Per Pupil:	\$14
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$605,592	<u>Facilities Maintenance:</u>	\$512,954
Per Pupil:	\$496	Per Pupil:	\$420
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$240,594	<u>School Management:</u>	\$468,132
Per Pupil:	\$197	Per Pupil:	\$383
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$64,503	<u>District Management:</u>	\$207,735
Per Pupil:	\$53	Per Pupil:	\$170
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$272,239
Reported Capital Expenditure Needs, Fall 1998:			\$1,754,000
General Obligations Debt Outstanding, 6/30/97:			\$355,000

	1986-87	1996-97	
<hr/>			
Local Revenue:	\$649,783	\$1,181,227	
Per Pupil:	\$503	\$967	
State Median:	\$999	\$1,642	
Share of Total:	18.6%	19.2%	
State Revenue:	\$2,301,430	\$4,144,279	
Per Pupil:	\$1,780	\$3,391	
State Median:	\$1,609	\$3,070	
Share of Total:	65.8%	67.3%	
Federal Revenue:	\$546,084	\$834,510	
Per Pupil:	\$422	\$683	
State Median:	\$314	\$524	
Share of Total:	15.6%	13.5%	
Total Revenue:	\$3,497,297	\$6,160,016	
Per Pupil:	\$2,705	\$5,041	
State Median:	\$2,920	\$5,199	

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
<hr/>			
Local Revenue Per Pupil:	7.5%	6.8%	7.1%
Total Revenue Per Pupil:	9.7%	6.4%	8.0%
Assessed Value:	4.0%	5.3%	4.6%
Millage for Operations:	0.6%	5.5%	3.0%
Total Expenditures Per Pupil:	8.8%	7.3%	8.1%
Total Local Revenue:	\$656,473	Ability Index:	0.00053
Equalized Revenue:	\$523,226	Local Tax Effort:	1.255

# COLLETON

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$15,296	1,300	12.5%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
6.9%	22.5%	334
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.2	5.0%	622

### Classifications<sup>c</sup>

<u>Size</u> 6,001-12,000
<u>Greenwood Competitor</u> No
<u>Fiscal Authority</u> None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
6,962	56.4%	1.3%	68.1%	33.2%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 32.3      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
426 (459)	444 (463)	870 (919)	51.5% (50.0%)	36.0 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
65.1 (75.0)	51.7 (58.1)	58.9 (61.8)	73.1 (80.4)	62.2 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
51.6 (60.3)	55.5 (60.0)	54.2 (58.9)	53.8 (58.0)	54.9 (60.0)	54.0 (59.7)

% Passing CSAB Readiness Test:	65.1% (73.3)		
% of '97 Grads Who Attended College:	42.1%	Avg. Teacher Salary, '98:	\$30,675
State Median:	54.0%	State Median:	\$33,104
% of '97 Grads Who Entered Work:	56.3%	Avg. Teacher Experience, '98:	11.8 years
State Median:	41.6%	State Median:	13.3 years
5-yr. Avg. % Completed w/ Diploma:	94.2%	Student-to-Teacher Ratio, '97:	14.9
State Median:	93.8%	State Median:	15.7
5-yr. Avg. High School Completion Rate:	62.7%	Teacher Turnover Rate, '98:	12.7%
State Median:	68.9%	State Median:	10.8%

# EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$39,162,453	<u>Face-to-face Teaching:</u>	\$19,949,456
Per Pupil:	\$5,377	Per Pupil:	\$2,739
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$1,984,940	<u>Pupil Support:</u>	\$3,065,882
Per Pupil:	\$273	Per Pupil:	\$421
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$922,770	<u>Program Support:</u>	\$432,072
Per Pupil:	\$127	Per Pupil:	\$59
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$4,212,299	<u>Facilities Maintenance:</u>	\$3,091,861
Per Pupil:	\$578	Per Pupil:	\$424
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$409,275	<u>School Management:</u>	\$2,836,357
Per Pupil:	\$56	Per Pupil:	\$389
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$440,925	<u>District Management:</u>	\$559,219
Per Pupil:	\$61	Per Pupil:	\$77
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$1,257,397
Reported Capital Expenditure Needs, Fall 1998:			\$47,588,500
General Obligations Debt Outstanding, 6/30/97:			\$7,465,000

	1986-87	1996-97
Local Revenue:	\$6,532,718	\$10,906,255
Per Pupil:	\$1,020	\$1,497
State Median:	\$999	\$1,642
Share of Total:	35.5%	29.7%
State Revenue:	\$9,619,387	\$21,372,945
Per Pupil:	\$1,502	\$2,934
State Median:	\$1,609	\$3,070
Share of Total:	52.3%	58.2%
Federal Revenue:	\$2,251,585	\$4,449,696
Per Pupil:	\$352	\$611
State Median:	\$314	\$524
Share of Total:	12.2%	12.1%
Total Revenue:	\$18,403,690	\$36,728,896
Per Pupil:	\$2,874	\$5,042
State Median:	\$2,920	\$5,199

## Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	14.3%	3.9%	9.0%
Total Revenue Per Pupil:	10.5%	5.8%	8.1%
Assessed Value:	8.9%	5.5%	7.2%
Millage for Operations:	-0.8%	7.5%	3.3%
Total Expenditures Per Pupil:	9.9%	6.5%	8.2%
Total Local Revenue:	\$9,250,248	Ability Index:	0.00805
Equalized Revenue:	\$7,947,110	Local Tax Effort:	1.164

# DARLINGTON

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$18,251	1,858	12.1%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
9.3%	29.1%	758
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.3	4.1%	619.1

### Classifications<sup>c</sup>

<u>Size</u> 6,001-12,000
<u>Greenwood Competitor</u> No
<u>Fiscal Authority</u> Full

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
10,932	53.6%	0.6%	64.2%	27.7%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 43.7      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
446 (459)	454 (463)	900 (919)	53.1% (50.0%)	46.3 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
69.4 (75.0)	59.5 (58.1)	63.3 (61.8)	75.8 (80.4)	67.0 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
58.1 (60.3)	59.9 (60.0)	57.1 (58.9)	55.6 (58.0)	57.9 (60.0)	57.7 (59.7)

% Passing CSAB Readiness Test:	69.0% (73.3)		
% of '97 Grads Who Attended College: State Median:	59.7% 54.0%	Avg. Teacher Salary, '98: State Median:	\$32,666 \$33,104
% of '97 Grads Who Entered Work: State Median:	39.2% 41.6%	Avg. Teacher Experience, '98: State Median:	14.1 years 13.3 years
5-yr. Avg. % Completed w/ Diploma: State Median:	94.0% 93.8%	Student-to-Teacher Ratio, '97: State Median:	13.7 15.7
5-yr. Avg. High School Completion Rate: State Median:	63.8% 68.9%	Teacher Turnover Rate, '98: State Median:	9.9% 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$66,244,234	<u>Face-to-face Teaching:</u>	\$34,799,482
Per Pupil:	\$5,854	Per Pupil:	\$3,075
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$2,391,663	<u>Pupil Support:</u>	\$6,107,576
Per Pupil:	\$211	Per Pupil:	\$540
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$2,589,795	<u>Program Support:</u>	\$531,556
Per Pupil:	\$229	Per Pupil:	\$47
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$5,823,474	<u>Facilities Maintenance:</u>	\$4,982,440
Per Pupil:	\$515	Per Pupil:	\$440
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$1,170,463	<u>School Management:</u>	\$3,728,589
Per Pupil:	\$103	Per Pupil:	\$329
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$485,164	<u>District Management:</u>	\$1,065,565
Per Pupil:	\$43	Per Pupil:	\$94
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$2,568,467
Reported Capital Expenditure Needs, Fall 1998:			\$68,887,117
General Obligations Debt Outstanding, 6/30/97:			\$11,523,790

	1986-87	1996-97
Local Revenue:	\$13,461,896	\$24,176,024
Per Pupil:	\$1,070	\$2,136
State Median:	\$999	\$1,642
Share of Total:	35.8%	37.3%
State Revenue:	\$19,816,841	\$33,503,153
Per Pupil:	\$1,576	\$2,960
State Median:	\$1,609	\$3,070
Share of Total:	52.7%	51.6%
Federal Revenue:	\$4,333,891	\$7,208,071
Per Pupil:	\$345	\$637
State Median:	\$314	\$524
Share of Total:	11.5%	11.1%
Total Revenue:	\$37,612,628	\$64,887,248
Per Pupil:	\$2,991	\$5,734
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	8.0%	7.2%	7.6%
Total Revenue Per Pupil:	9.1%	6.7%	7.9%
Assessed Value:	6.3%	5.9%	6.1%
Millage for Operations:	1.1%	4.2%	2.7%
Total Expenditures Per Pupil:	9.1%	6.9%	8.0%
Total Local Revenue:	\$20,457,166	Ability Index:	0.01752
Equalized Revenue:	\$17,296,070	Local Tax Effort:	1.183

# DILLON 1

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$15,308	-779	12.1%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
12.0%	29.9%	0
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
10.7	5.7%	705.1

### Classifications<sup>c</sup>

<u>Size</u> under 2,000
<u>Greenwood Competitor</u> No
<u>Fiscal Authority</u> None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
964	52.1%	1.7%	69.1%	28.2%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 33.8      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
436 (459)	436 (463)	871 (919)	44.0% (50.0%)	33.9 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
66.9 (75.0)	56.4 (58.1)	53.9 (61.8)	74.2 (80.4)	62.8 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
53.8 (60.3)	51.9 (60.0)	61.5 (58.9)	55.1 (58.0)	51.4 (60.0)	54.7 (59.7)

% Passing CSAB Readiness Test:	66.1% (73.3)		
% of '97 Grads Who Attended College:	44.1%	Avg. Teacher Salary, '98:	\$32,233
State Median:	54.0%	State Median:	\$33,104
% of '97 Grads Who Entered Work:	55.9%	Avg. Teacher Experience, '98:	17.2 years
State Median:	41.6%	State Median:	13.3 years
5-yr. Avg. % Completed w/ Diploma:	96.6%	Student-to-Teacher Ratio, '97:	16.6
State Median:	93.8%	State Median:	15.7
5-yr. Avg. High School Completion Rate:	73.7%	Teacher Turnover Rate, '98:	7.8%
State Median:	68.9%	State Median:	10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$5,262,543	<u>Face-to-face Teaching:</u>	\$2,702,004
Per Pupil:	\$5,129	Per Pupil:	\$2,634
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$218,586	<u>Pupil Support:</u>	\$457,616
Per Pupil:	\$213	Per Pupil:	\$446
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$135,753	<u>Program Support:</u>	\$11,904
Per Pupil:	\$132	Per Pupil:	\$12
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$675,081	<u>Facilities Maintenance:</u>	\$397,254
Per Pupil:	\$658	Per Pupil:	\$387
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$102,985	<u>School Management:</u>	\$284,206
Per Pupil:	\$100	Per Pupil:	\$277
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$100,946	<u>District Management:</u>	\$158,716
Per Pupil:	\$98	Per Pupil:	\$155
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$17,492
Reported Capital Expenditure Needs, Fall 1998:			\$550,000
General Obligations Debt Outstanding, 6/30/97:			\$203,815

	1986-87	1996-97
<hr/> Local Revenue:	\$653,834	\$926,426
Per Pupil:	\$635	\$903
State Median:	\$999	\$1,642
Share of Total:	22.6%	18.9%
State Revenue:	\$1,786,636	\$3,266,029
Per Pupil:	\$1,735	\$3,183
State Median:	\$1,609	\$3,070
Share of Total:	61.9%	66.5%
Federal Revenue:	\$447,072	\$720,825
Per Pupil:	\$434	\$703
State Median:	\$314	\$524
Share of Total:	15.5%	14.7%
Total Revenue:	\$2,887,542	\$4,913,280
Per Pupil:	\$2,803	\$4,789
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
<hr/> Local Revenue Per Pupil:	7.4%	3.6%	5.5%
Total Revenue Per Pupil:	9.5%	5.5%	7.5%
Assessed Value:	7.7%	5.7%	6.7%
Millage for Operations:	0.1%	0.8%	0.4%
Total Expenditures Per Pupil:	8.4%	7.1%	7.8%
Total Local Revenue:	\$599,442	Ability Index:	0.00059
Equalized Revenue:	\$582,459	Local Tax Effort:	1.029



# DILLON 2

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$15,308	-779	12.1%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
12.0%	29.9%	529
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
10.7	5.7%	705.1

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
<u>Greenwood Competitor</u> No
<u>Fiscal Authority</u> None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
3,935	63.8%	3.4%	77.7%	39.1%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 33.5      State Median Performance Index: 50.4

### **SAT**

Math	Verbal	Total	% Taking Test	Performance Index
447 (459)	444 (463)	891 (919)	41.0% (50.0%)	39.0 (52.5)

### **BSAP**

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
81.6 (75.0)	51.3 (58.1)	47.1 (61.8)	68.7 (80.4)	62.2 (68.1)

### **MAT-7<sup>e</sup>**

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
59.8 (60.3)	58.6 (60.0)	50.3 (58.9)	54.3 (58.0)	54.2 (60.0)	55.4 (59.7)

% Passing **CSAB** Readiness Test: 65.2%  
(73.3)

% of '97 Grads Who Attended College: 43.2%      Avg. Teacher Salary, '98: \$30,758  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 54.6%      Avg. Teacher Experience, '98: 14.2 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 90.3%      Student-to-Teacher Ratio, '97: 17.8  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 58.5%      Teacher Turnover Rate, '98: 6.0%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$20,301,258	<u>Face-to-face Teaching:</u>	\$10,868,789
Per Pupil:	\$5,053	Per Pupil:	\$2,705
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$808,194	<u>Pupil Support:</u>	\$2,020,733
Per Pupil:	\$201	Per Pupil:	\$503
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$219,265	<u>Program Support:</u>	\$109,139
Per Pupil:	\$55	Per Pupil:	\$27
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$2,152,618	<u>Facilities Maintenance:</u>	\$1,851,717
Per Pupil:	\$536	Per Pupil:	\$461
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$436,506	<u>School Management:</u>	\$1,141,516
Per Pupil:	\$109	Per Pupil:	\$284
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$327,179	<u>District Management:</u>	\$365,602
Per Pupil:	\$81	Per Pupil:	\$91
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$0
Reported Capital Expenditure Needs, Fall 1998:			\$5,000,000
General Obligations Debt Outstanding, 6/30/97:			\$458,576

	1986-87	1996-97
<hr/> Local Revenue:	\$2,657,794	\$3,905,177
Per Pupil:	\$601	\$972
State Median:	\$999	\$1,642
Share of Total:	21.7%	20.1%
State Revenue:	\$7,790,278	\$12,527,569
Per Pupil:	\$1,762	\$3,118
State Median:	\$1,609	\$3,070
Share of Total:	63.6%	64.5%
Federal Revenue:	\$1,796,051	\$2,983,960
Per Pupil:	\$406	\$743
State Median:	\$314	\$524
Share of Total:	14.7%	15.4%
Total Revenue:	\$12,244,123	\$19,416,707
Per Pupil:	\$2,769	\$4,832
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
<hr/> Local Revenue Per Pupil:	7.4%	4.9%	6.2%
Total Revenue Per Pupil:	10.3%	5.7%	8.0%
Assessed Value:	8.8%	6.5%	7.7%
Millage for Operations:	-2.0%	2.7%	0.3%
Total Expenditures Per Pupil:	10.1%	6.5%	8.3%
Total Local Revenue:	\$2,575,756	Ability Index:	0.00303
Equalized Revenue:	\$2,991,272	Local Tax Effort:	0.861

# DILLON 3

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$15,308	-779	12.1%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
12.0%	29.9%	0
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
10.7	5.7%	705.1

### Classifications<sup>c</sup>

<u>Size</u> under 2,000
Greenwood <u>Competitor</u> No
<u>Fiscal Authority</u> None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
1,411	48.3%	1.4%	70.0%	39.0%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 47.3      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
475	482	957	35.0%	58.0
(459)	(463)	(919)	(50.0%)	(52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
67.8	51.6	69.2	82.6	67.8
(75.0)	(58.1)	(61.8)	(80.4)	(68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
56.2	55.1	55.4	59.0	59.9	57.1
(60.3)	(60.0)	(58.9)	(58.0)	(60.0)	(59.7)

% Passing **CSAB** Readiness Test: 75.9%  
(73.3)

% of '97 Grads Who Attended College: 44.4%      Avg. Teacher Salary, '98: \$30,858  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 48.1%      Avg. Teacher Experience, '98: 10.5 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 98.8%      Student-to-Teacher Ratio, '97: 16.4  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 65.3%      Teacher Turnover Rate, '98: 11.4%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$7,296,117	<u>Face-to-face Teaching:</u>	\$3,695,361
Per Pupil:	\$5,008	Per Pupil:	\$2,536
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$353,062	<u>Pupil Support:</u>	\$795,300
Per Pupil:	\$242	Per Pupil:	\$546
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$62,425	<u>Program Support:</u>	\$63,473
Per Pupil:	\$43	Per Pupil:	\$44
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$768,614	<u>Facilities Maintenance:</u>	\$564,839
Per Pupil:	\$528	Per Pupil:	\$388
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$169,300	<u>School Management:</u>	\$469,007
Per Pupil:	\$116	Per Pupil:	\$322
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$126,579	<u>District Management:</u>	\$228,057
Per Pupil:	\$87	Per Pupil:	\$157
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$0
Reported Capital Expenditure Needs, Fall 1998:			\$2,000,000
General Obligations Debt Outstanding, 6/30/97:			\$393,060

	1986-87	1996-97
Local Revenue:	\$901,686	\$1,366,595
Per Pupil:	\$556	\$938
State Median:	\$999	\$1,642
Share of Total:	20.0%	19.0%
State Revenue:	\$2,859,750	\$4,745,981
Per Pupil:	\$1,764	\$3,257
State Median:	\$1,609	\$3,070
Share of Total:	63.4%	65.9%
Federal Revenue:	\$752,757	\$1,091,325
Per Pupil:	\$464	\$749
State Median:	\$314	\$524
Share of Total:	16.7%	15.1%
Total Revenue:	\$4,514,193	\$7,203,901
Per Pupil:	\$2,785	\$4,944
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	6.6%	5.4%	6.0%
Total Revenue Per Pupil:	8.5%	5.9%	7.2%
Assessed Value:	9.0%	6.9%	8.0%
Millage for Operations:	-4.0%	4.9%	0.3%
Total Expenditures Per Pupil:	8.2%	6.6%	7.4%
Total Local Revenue:	\$875,066	Ability Index:	0.00102
Equalized Revenue:	\$1,006,963	Local Tax Effort:	0.869

# DORCHESTER 2

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$17,478	1,480	8.6%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
5.1%	17.2%	1220
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
12.3	4.0%	526.9

### Classifications<sup>c</sup>

<u>Size</u> 12,001-24,000
Greenwood <u>Competitor</u> No
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
15,804	24.8%	2.9%	30.2%	14.4%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 73.4      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
494 (459)	498 (463)	992 (919)	53.6% (50.0%)	75.7 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
84.5 (75.0)	68.0 (58.1)	73.2 (61.8)	87.3 (80.4)	78.3 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
64.6 (60.3)	66.8 (60.0)	64.9 (58.9)	66.9 (58.0)	66.9 (60.0)	66.0 (59.7)

% Passing **CSAB** Readiness Test: 75.6%  
(73.3)

% of '97 Grads Who Attended College:	50.8%	Avg. Teacher Salary, '98:	\$34,205
State Median:	54.0%	State Median:	\$33,104

% of '97 Grads Who Entered Work:	39.5%	Avg. Teacher Experience, '98:	12.8 years
State Median:	41.6%	State Median:	13.3 years

5-yr. Avg. % Completed w/ Diploma:	96.2%	Student-to-Teacher Ratio, '97:	17.1
State Median:	93.8%	State Median:	15.7

5-yr. Avg. High School Completion Rate:	73.1%	Teacher Turnover Rate, '98:	10.8%
State Median:	68.9%	State Median:	10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$78,101,313	<u>Face-to-face Teaching:</u>	\$42,980,121
Per Pupil:	\$4,972	Per Pupil:	\$2,736
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$3,028,714	<u>Pupil Support:</u>	\$5,685,728
Per Pupil:	\$193	Per Pupil:	\$362
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$1,296,549	<u>Program Support:</u>	\$1,084,386
Per Pupil:	\$83	Per Pupil:	\$69
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$5,811,240	<u>Facilities Maintenance:</u>	\$5,389,869
Per Pupil:	\$370	Per Pupil:	\$343
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$1,369,929	<u>School Management:</u>	\$4,371,284
Per Pupil:	\$87	Per Pupil:	\$278
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$383,045	<u>District Management:</u>	\$999,004
Per Pupil:	\$24	Per Pupil:	\$64
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$5,701,444
Reported Capital Expenditure Needs, Fall 1998:			\$47,745,000
General Obligations Debt Outstanding, 6/30/97:			\$70,955,000

	1986-87	1996-97
Local Revenue:	\$9,970,703	\$19,784,077
Per Pupil:	\$866	\$1,260
State Median:	\$999	\$1,642
Share of Total:	33.8%	28.0%
State Revenue:	\$17,364,878	\$47,100,881
Per Pupil:	\$1,509	\$2,999
State Median:	\$1,609	\$3,070
Share of Total:	58.8%	66.7%
Federal Revenue:	\$2,183,260	\$3,768,384
Per Pupil:	\$190	\$240
State Median:	\$314	\$524
Share of Total:	7.4%	5.3%
Total Revenue:	\$29,518,841	\$70,653,342
Per Pupil:	\$2,564	\$4,498
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	NA	3.8%	NA
Total Revenue Per Pupil:	11.6%	5.8%	8.7%
Assessed Value:	NA	4.3%	NA
Millage for Operations:	NA	3.5%	NA
Total Expenditures Per Pupil:	10.4%	6.7%	8.5%
Total Local Revenue:	\$14,317,118	Ability Index:	0.01544
Equalized Revenue:	\$15,242,655	Local Tax Effort:	0.939

# DORCHESTER 4

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$17,478	1,480	8.6%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
5.1%	17.2%	554
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
12.3	4.0%	526.9

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
Greenwood <u>Competitor</u> No
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
2,414	74.4%	2.6%	77.1%	35.4%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 20.7      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
401 (459)	412 (463)	813 (919)	44.3% (50.0%)	15.6 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
66.9 (75.0)	46.7 (58.1)	51.1 (61.8)	71.8 (80.4)	59.1 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
56.2 (60.3)	52.0 (60.0)	50.9 (58.9)	47.0 (58.0)	48.6 (60.0)	50.9 (59.7)

% Passing **CSAB** Readiness Test: 67.9%  
(73.3)

% of '97 Grads Who Attended College:	38.2%	Avg. Teacher Salary, '98:	\$34,108
State Median:	54.0%	State Median:	\$33,104

% of '97 Grads Who Entered Work:	57.7%	Avg. Teacher Experience, '98:	13.5 years
State Median:	41.6%	State Median:	13.3 years

5-yr. Avg. % Completed w/ Diploma:	87.8%	Student-to-Teacher Ratio, '97:	14.8
State Median:	93.8%	State Median:	15.7

5-yr. Avg. High School Completion Rate:	61.8%	Teacher Turnover Rate, '98:	10.3%
State Median:	68.9%	State Median:	10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$15,389,002	<u>Face-to-face Teaching:</u>	\$8,133,865
Per Pupil:	\$6,037	Per Pupil:	\$3,191
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$504,459	<u>Pupil Support:</u>	\$1,562,960
Per Pupil:	\$198	Per Pupil:	\$613
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$271,832	<u>Program Support:</u>	\$98,321
Per Pupil:	\$107	Per Pupil:	\$39
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$1,617,531	<u>Facilities Maintenance:</u>	\$1,057,414
Per Pupil:	\$635	Per Pupil:	\$415
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$336,665	<u>School Management:</u>	\$939,317
Per Pupil:	\$132	Per Pupil:	\$369
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$214,458	<u>District Management:</u>	\$583,100
Per Pupil:	\$84	Per Pupil:	\$229
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$69,080
Reported Capital Expenditure Needs, Fall 1998:			\$380,100
General Obligations Debt Outstanding, 6/30/97:			\$300,000

	1986-87	1996-97
Local Revenue:	\$3,365,827	\$5,890,958
Per Pupil:	\$1,377	\$2,311
State Median:	\$999	\$1,642
Share of Total:	42.2%	39.3%
State Revenue:	\$3,624,553	\$7,502,820
Per Pupil:	\$1,482	\$2,943
State Median:	\$1,609	\$3,070
Share of Total:	45.5%	50.0%
Federal Revenue:	\$984,039	\$1,611,537
Per Pupil:	\$402	\$632
State Median:	\$314	\$524
Share of Total:	12.3%	10.7%
Total Revenue:	\$7,974,419	\$15,005,315
Per Pupil:	\$3,262	\$5,887
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	NA	5.3%	NA
Total Revenue Per Pupil:	11.6%	6.1%	8.8%
Assessed Value:	NA	2.5%	NA
Millage for Operations:	NA	4.8%	NA
Total Expenditures Per Pupil:	10.9%	6.8%	8.8%
Total Local Revenue:	\$5,257,572	Ability Index:	0.00346
Equalized Revenue:	\$3,415,776	Local Tax Effort:	1.539



# EDGEFIELD

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$15,344	752	11.5%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
7.4%	27.7%	190
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.4	4.1%	424.6

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
Greenwood <u>Competitor</u> No
<u>Fiscal Authority</u> Full

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
4,083	50.2%	1.1%	59.7%	27.3%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 49.3      State Median Performance Index: 50.4

### **SAT**

Math	Verbal	Total	% Taking Test	Performance Index
442 (459)	448 (463)	890 (919)	49.2% (50.0%)	41.7 (52.5)

### **BSAP**

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
74.9 (75.0)	51.7 (58.1)	61.1 (61.8)	78.4 (80.4)	66.6 (68.1)

### **MAT-7<sup>e</sup>**

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
65.6 (60.3)	63.2 (60.0)	61.3 (58.9)	59.9 (58.0)	57.3 (60.0)	61.4 (59.7)

% Passing **CSAB** Readiness Test: 73.8%  
(73.3)

% of '97 Grads Who Attended College: 52.2%      Avg. Teacher Salary, '98: \$32,344  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 45.7%      Avg. Teacher Experience, '98: 11.9 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 94.6%      Student-to-Teacher Ratio, '97: 14.9  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 67.2%      Teacher Turnover Rate, '98: 7.8%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$24,712,900	<u>Face-to-face Teaching:</u>	\$11,848,723
Per Pupil:	\$5,891	Per Pupil:	\$2,824
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$781,222	<u>Pupil Support:</u>	\$2,331,726
Per Pupil:	\$186	Per Pupil:	\$556
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$484,625	<u>Program Support:</u>	\$115,668
Per Pupil:	\$116	Per Pupil:	\$28
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$2,270,070	<u>Facilities Maintenance:</u>	\$2,578,103
Per Pupil:	\$541	Per Pupil:	\$615
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$317,565	<u>School Management:</u>	\$1,292,085
Per Pupil:	\$76	Per Pupil:	\$308
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$284,081	<u>District Management:</u>	\$401,793
Per Pupil:	\$68	Per Pupil:	\$96
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$1,945,819
Reported Capital Expenditure Needs, Fall 1998:			\$7,280,000
General Obligations Debt Outstanding, 6/30/97:			\$18,545,000

	1986-87	1996-97
Local Revenue:	\$2,799,101	\$7,042,502
Per Pupil:	\$779	\$1,679
State Median:	\$999	\$1,642
Share of Total:	27.2%	31.6%
State Revenue:	\$6,008,900	\$13,155,296
Per Pupil:	\$1,672	\$3,136
State Median:	\$1,609	\$3,070
Share of Total:	58.5%	59.0%
Federal Revenue:	\$1,464,853	\$2,113,303
Per Pupil:	\$408	\$504
State Median:	\$314	\$524
Share of Total:	14.3%	9.5%
Total Revenue:	\$10,272,854	\$22,311,101
Per Pupil:	\$2,859	\$5,318
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	13.9%	8.0%	10.9%
Total Revenue Per Pupil:	10.9%	6.4%	8.7%
Assessed Value:	7.7%	5.5%	6.6%
Millage for Operations:	4.0%	4.6%	4.3%
Total Expenditures Per Pupil:	10.1%	7.2%	8.6%
Total Local Revenue:	\$5,185,798	Ability Index:	0.00440
Equalized Revenue:	\$4,343,762	Local Tax Effort:	1.194

# FAIRFIELD

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$16,725	-338	13.7%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
9.5%	33.6%	474
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
10.9	4.4%	638.1

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
<u>Greenwood Competitor</u> No
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
3,630	83.9%	0.7%	70.8%	27.8%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 19.2      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
429	415	843	42.5%	24.5
(459)	(463)	(919)	(50.0%)	(52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
71.4	45.2	48.0	66.6	57.8
(75.0)	(58.1)	(61.8)	(80.4)	(68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
51.1	50.2	49.8	48.1	50.9	50.0
(60.3)	(60.0)	(58.9)	(58.0)	(60.0)	(59.7)

% Passing CSAB Readiness Test: 77.4%  
(73.3)

% of '97 Grads Who Attended College: 35.1%      Avg. Teacher Salary, '98: \$33,430  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 53.7%      Avg. Teacher Experience, '98: 13.1 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 88.8%      Student-to-Teacher Ratio, '97: 12.9  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 59.1%      Teacher Turnover Rate, '98: 8.0%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$32,116,807	<u>Face-to-face Teaching:</u>	\$14,043,209
Per Pupil:	\$8,425	Per Pupil:	\$3,684
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$1,379,791	<u>Pupil Support:</u>	\$2,174,672
Per Pupil:	\$362	Per Pupil:	\$570
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$746,105	<u>Program Support:</u>	\$283,481
Per Pupil:	\$196	Per Pupil:	\$74
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$2,638,877	<u>Facilities Maintenance:</u>	\$2,655,642
Per Pupil:	\$692	Per Pupil:	\$697
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$852,315	<u>School Management:</u>	\$1,402,753
Per Pupil:	\$224	Per Pupil:	\$368
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$795,965	<u>District Management:</u>	\$668,440
Per Pupil:	\$209	Per Pupil:	\$175
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$4,475,557
Reported Capital Expenditure Needs, Fall 1998:			\$5,330,000
General Obligations Debt Outstanding, 6/30/97:			\$18,575,000

	1986-87	1996-97	
<hr/>			
Local Revenue:	\$8,563,708	\$16,429,847	
Per Pupil:	\$2,049	\$4,310	
State Median:	\$999	\$1,642	
Share of Total:	57.4%	57.1%	
State Revenue:	\$4,629,204	\$9,817,490	
Per Pupil:	\$1,107	\$2,575	
State Median:	\$1,609	\$3,070	
Share of Total:	31.0%	34.1%	
Federal Revenue:	\$1,723,625	\$2,522,769	
Per Pupil:	\$412	\$662	
State Median:	\$314	\$524	
Share of Total:	11.6%	8.8%	
Total Revenue:	\$14,916,537	\$28,770,106	
Per Pupil:	\$3,569	\$7,547	
State Median:	\$2,920	\$5,199	

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
<hr/>			
Local Revenue Per Pupil:	21.3%	7.7%	14.3%
Total Revenue Per Pupil:	9.5%	7.8%	8.6%
Assessed Value:	22.0%	3.4%	12.3%
Millage for Operations:	1.1%	5.0%	3.1%
Total Expenditures Per Pupil:	9.5%	7.7%	8.6%
Total Local Revenue:	\$14,871,052	Ability Index:	0.00993
Equalized Revenue:	\$9,803,081	Local Tax Effort:	1.517

# FLORENCE 1

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$19,808	5,721	11.2%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
8.4%	19.7%	2134
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.6	3.6%	539.6

### Classifications<sup>c</sup>

<u>Size</u> 12,001-24,000
<u>Greenwood Competitor</u> Yes
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
14,423	48.0%	1.5%	49.6%	22.2%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 58.1 State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
464 (459)	471 (463)	936 (919)	66.6% (50.0%)	62.3 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
75.0 (75.0)	62.9 (58.1)	67.7 (61.8)	81.9 (80.4)	71.9 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
59.5 (60.3)	60.1 (60.0)	61.6 (58.9)	61.2 (58.0)	65.0 (60.0)	61.5 (59.7)

% Passing CSAB Readiness Test: 74.5%  
(73.3)

% of '97 Grads Who Attended College: 67.9% Avg. Teacher Salary, '98: \$31,629  
State Median: 54.0% State Median: \$33,104

% of '97 Grads Who Entered Work: 30.6% Avg. Teacher Experience, '98: 13.2 years  
State Median: 41.6% State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 93.8% Student-to-Teacher Ratio, '97: 15.9  
State Median: 93.8% State Median: 15.7

5-yr. Avg. High School Completion Rate: 67.1% Teacher Turnover Rate, '98: 12.8%  
State Median: 68.9% State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$76,631,281	<u>Face-to-face Teaching:</u>	\$40,512,018
Per Pupil:	\$5,154	Per Pupil:	\$2,725
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$3,104,632	<u>Pupil Support:</u>	\$6,559,006
Per Pupil:	\$209	Per Pupil:	\$441
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$1,994,365	<u>Program Support:</u>	\$638,775
Per Pupil:	\$134	Per Pupil:	\$43
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$6,686,550	<u>Facilities Maintenance:</u>	\$6,948,830
Per Pupil:	\$450	Per Pupil:	\$467
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$869,447	<u>School Management:</u>	\$4,125,329
Per Pupil:	\$58	Per Pupil:	\$277
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$698,473	<u>District Management:</u>	\$1,026,840
Per Pupil:	\$47	Per Pupil:	\$69
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$3,367,016
Reported Capital Expenditure Needs, Fall 1998:			\$591,500
General Obligations Debt Outstanding, 6/30/97:			\$25,660,000

	1986-87	1996-97
<hr/> Local Revenue:	\$11,368,016	\$20,914,483
Per Pupil:	\$820	\$1,407
State Median:	\$999	\$1,642
Share of Total:	30.7%	29.9%
State Revenue:	\$21,042,509	\$41,837,642
Per Pupil:	\$1,517	\$2,814
State Median:	\$1,609	\$3,070
Share of Total:	56.9%	59.9%
Federal Revenue:	\$4,593,502	\$7,131,333
Per Pupil:	\$331	\$480
State Median:	\$314	\$524
Share of Total:	12.4%	10.2%
Total Revenue:	\$37,004,027	\$69,883,458
Per Pupil:	\$2,668	\$4,700
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
<hr/> Local Revenue Per Pupil:	10.0%	5.6%	7.8%
Total Revenue Per Pupil:	10.4%	5.8%	8.1%
Assessed Value:	10.3%	5.0%	7.6%
Millage for Operations:	-3.4%	4.2%	0.3%
Total Expenditures Per Pupil:	10.3%	6.6%	8.4%
Total Local Revenue:	\$15,995,011	Ability Index:	0.02322
Equalized Revenue:	\$22,923,216	Local Tax Effort:	0.698

# FLORENCE 2

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$19,808	5,721	11.2%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
8.4%	19.7%	156
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.6	3.6%	539.6

### Classifications<sup>c</sup>

<u>Size</u> under 2,000
<u>Greenwood Competitor</u> Yes
<u>Fiscal Authority</u> None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
1,172	52.9%	1.1%	59.0%	26.4%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 55.0      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
454	460	913	60.4%	53.0
(459)	(463)	(919)	(50.0%)	(52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
75.7	57.5	68.0	81.9	70.8
(75.0)	(58.1)	(61.8)	(80.4)	(68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
62.2	63.6	63.0	55.4	62.5	61.4
(60.3)	(60.0)	(58.9)	(58.0)	(60.0)	(59.7)

% Passing **CSAB** Readiness Test: 70.7%  
(73.3)

% of '97 Grads Who Attended College: 71.1%      Avg. Teacher Salary, '98: \$32,103  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 27.6%      Avg. Teacher Experience, '98: 14.9 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 100%      Student-to-Teacher Ratio, '97: 16.3  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 65.1%      Teacher Turnover Rate, '98: 12.5%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$6,200,643	<u>Face-to-face Teaching:</u>	\$3,333,237
Per Pupil:	\$5,133	Per Pupil:	\$2,759
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$159,438	<u>Pupil Support:</u>	\$534,327
Per Pupil:	\$132	Per Pupil:	\$442
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$151,520	<u>Program Support:</u>	\$12,684
Per Pupil:	\$125	Per Pupil:	\$11
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$650,769	<u>Facilities Maintenance:</u>	\$697,459
Per Pupil:	\$539	Per Pupil:	\$577
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$40,633	<u>School Management:</u>	\$275,142
Per Pupil:	\$34	Per Pupil:	\$228
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$179,824	<u>District Management:</u>	\$49,672
Per Pupil:	\$149	Per Pupil:	\$41
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$115,938
Reported Capital Expenditure Needs, Fall 1998:			\$3,000,000
General Obligations Debt Outstanding, 6/30/97:			\$150,000

	1986-87	1996-97
Local Revenue:	\$866,179	\$1,845,270
Per Pupil:	\$648	\$1,528
State Median:	\$999	\$1,642
Share of Total:	23.8%	28.5%
State Revenue:	\$2,274,010	\$3,869,203
Per Pupil:	\$1,701	\$3,203
State Median:	\$1,609	\$3,070
Share of Total:	62.5%	59.8%
Federal Revenue:	\$498,211	\$757,448
Per Pupil:	\$373	\$627
State Median:	\$314	\$524
Share of Total:	13.7%	11.7%
Total Revenue:	\$3,638,400	\$6,471,921
Per Pupil:	\$2,721	\$5,358
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	6.2%	9.0%	7.5%
Total Revenue Per Pupil:	7.1%	7.0%	7.1%
Assessed Value:	6.7%	5.3%	6.0%
Millage for Operations:	-2.5%	4.8%	1.1%
Total Expenditures Per Pupil:	7.3%	6.5%	6.9%
Total Local Revenue:	\$890,395	Ability Index:	0.00101
Equalized Revenue:	\$997,091	Local Tax Effort:	0.893



# FLORENCE 3

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$19,808	5,721	11.2%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
8.4%	19.7%	226
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.6	3.6%	539.6

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
<u>Greenwood Competitor</u> Yes
<u>Fiscal Authority</u> None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
4,409	64.1%	0.5%	74.1%	44.6%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 33.0      State Median Performance Index: 50.4

### **SAT**

Math	Verbal	Total	% Taking Test	Performance Index
428 (459)	434 (463)	861 (919)	53.3% (50.0%)	33.9 (52.5)

### **BSAP**

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
73.7 (75.0)	51.2 (58.1)	55.3 (61.8)	72.2 (80.4)	63.1 (68.1)

### **MAT-7<sup>e</sup>**

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
56.3 (60.3)	56.9 (60.0)	54.9 (58.9)	50.5 (58.0)	54.3 (60.0)	54.6 (59.7)

% Passing **CSAB** Readiness Test: 68.9%  
(73.3)

% of '97 Grads Who Attended College: 46.9%      Avg. Teacher Salary, '98: \$30,909  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 53.1%      Avg. Teacher Experience, '98: 11.4 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 89.0%      Student-to-Teacher Ratio, '97: 16.8  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 64.2%      Teacher Turnover Rate, '98: 17.3%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$24,036,031	<u>Face-to-face Teaching:</u>	\$11,743,734
Per Pupil:	\$5,273	Per Pupil:	\$2,577
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$1,032,773	<u>Pupil Support:</u>	\$1,810,764
Per Pupil:	\$227	Per Pupil:	\$397
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$700,773	<u>Program Support:</u>	\$201,255
Per Pupil:	\$154	Per Pupil:	\$44
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$2,517,547	<u>Facilities Maintenance:</u>	\$2,298,427
Per Pupil:	\$552	Per Pupil:	\$504
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$524,338	<u>School Management:</u>	\$1,302,221
Per Pupil:	\$115	Per Pupil:	\$286
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$455,861	<u>District Management:</u>	\$396,714
Per Pupil:	\$100	Per Pupil:	\$87
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$1,051,624
Reported Capital Expenditure Needs, Fall 1998:			\$2,462,000
General Obligations Debt Outstanding, 6/30/97:			\$2,835,000

	1986-87	1996-97
Local Revenue:	\$2,240,787	\$5,379,085
Per Pupil:	\$516	\$1,180
State Median:	\$999	\$1,642
Share of Total:	18.4%	22.7%
State Revenue:	\$7,951,699	\$14,592,083
Per Pupil:	\$1,833	\$3,201
State Median:	\$1,609	\$3,070
Share of Total:	65.1%	61.5%
Federal Revenue:	\$2,018,825	\$3,757,205
Per Pupil:	\$465	\$824
State Median:	\$314	\$524
Share of Total:	16.5%	15.8%
Total Revenue:	\$12,211,311	\$23,728,373
Per Pupil:	\$2,814	\$5,206
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	11.9%	8.6%	10.2%
Total Revenue Per Pupil:	11.8%	6.3%	9.0%
Assessed Value:	8.2%	8.0%	8.1%
Millage for Operations:	-2.4%	6.0%	1.7%
Total Expenditures Per Pupil:	10.4%	6.8%	8.6%
Total Local Revenue:	\$4,262,278	Ability Index:	0.00411
Equalized Revenue:	\$4,057,468	Local Tax Effort:	1.050

# FLORENCE 4

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$19,808	5,721	11.2%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
8.4%	19.7%	0
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.6	3.6%	539.6

### Classifications<sup>c</sup>

<u>Size</u> under 2,000
<u>Greenwood Competitor</u> Yes
<u>Fiscal Authority</u> None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
1,176	85.1%	0.2%	83.1%	37.4%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 6.7      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
407	410	816	36.3%	13.7
(459)	(463)	(919)	(50.0%)	(52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
70.8	33.3	44.3	59.5	52.0
(75.0)	(58.1)	(61.8)	(80.4)	(68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
51.1	45.6	49.1	43.7	45.1	46.9
(60.3)	(60.0)	(58.9)	(58.0)	(60.0)	(59.7)

% Passing CSAB Readiness Test: 62.9%  
(73.3)

% of '97 Grads Who Attended College: 33.7%      Avg. Teacher Salary, '98: \$30,672  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 64.2%      Avg. Teacher Experience, '98: 13.1 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 84.2%      Student-to-Teacher Ratio, '97: 15.1  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 81.1%      Teacher Turnover Rate, '98: 11.3%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$6,687,447	<u>Face-to-face Teaching:</u>	\$3,376,483
Per Pupil:	\$5,237	Per Pupil:	\$2,644
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$252,125	<u>Pupil Support:</u>	\$598,171
Per Pupil:	\$197	Per Pupil:	\$468
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$86,371	<u>Program Support:</u>	\$50,589
Per Pupil:	\$68	Per Pupil:	\$40
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$745,599	<u>Facilities Maintenance:</u>	\$504,005
Per Pupil:	\$584	Per Pupil:	\$395
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$201,287	<u>School Management:</u>	\$329,329
Per Pupil:	\$158	Per Pupil:	\$258
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$262,804	<u>District Management:</u>	\$190,868
Per Pupil:	\$206	Per Pupil:	\$149
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$89,816
Reported Capital Expenditure Needs, Fall 1998:			\$2,000,000
General Obligations Debt Outstanding, 6/30/97:			\$520,000

	1986-87	1996-97
Local Revenue:	\$828,821	\$1,103,461
Per Pupil:	\$606	\$864
State Median:	\$999	\$1,642
Share of Total:	20.0%	16.7%
State Revenue:	\$2,496,041	\$4,376,931
Per Pupil:	\$1,826	\$3,428
State Median:	\$1,609	\$3,070
Share of Total:	60.3%	66.2%
Federal Revenue:	\$815,662	\$1,129,753
Per Pupil:	\$597	\$885
State Median:	\$314	\$524
Share of Total:	19.7%	17.1%
Total Revenue:	\$4,140,524	\$6,610,145
Per Pupil:	\$3,029	\$5,176
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	12.2%	3.6%	7.8%
Total Revenue Per Pupil:	11.8%	5.5%	8.6%
Assessed Value:	16.5%	3.5%	9.8%
Millage for Operations:	-0.6%	2.6%	1.0%
Total Expenditures Per Pupil:	10.0%	5.7%	7.8%
Total Local Revenue:	\$848,512	Ability Index:	0.00098
Equalized Revenue:	\$967,474	Local Tax Effort:	0.877

# FLORENCE 5

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$19,808	5,721	11.2%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
8.4%	19.7%	0
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.6	3.6%	539.6

### Classifications<sup>c</sup>

<u>Size</u> under 2,000
<u>Greenwood Competitor</u> Yes
<u>Fiscal Authority</u> None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
1,434	26.3%	0.4%	54.0%	29.4%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 69.8      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
505 (459)	493 (463)	998 (919)	51.9% (50.0%)	76.9 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
83.3 (75.0)	63.3 (58.1)	68.1 (61.8)	90.5 (80.4)	76.3 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
66.3 (60.3)	60.8 (60.0)	62.1 (58.9)	64.7 (58.0)	67.8 (60.0)	64.3 (59.7)

% Passing CSAB Readiness Test: 71.6%  
(73.3)

% of '97 Grads Who Attended College: 42.2%      Avg. Teacher Salary, '98: \$33,140  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 56.6%      Avg. Teacher Experience, '98: 15.4 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 94.0%      Student-to-Teacher Ratio, '97: 15.6  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 74.4%      Teacher Turnover Rate, '98: 4.9%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$8,115,334	<u>Face-to-face Teaching:</u>	\$4,141,544
Per Pupil:	\$5,707	Per Pupil:	\$2,912
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$281,721	<u>Pupil Support:</u>	\$757,144
Per Pupil:	\$198	Per Pupil:	\$532
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$223,184	<u>Program Support:</u>	\$111,494
Per Pupil:	\$157	Per Pupil:	\$78
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$670,961	<u>Facilities Maintenance:</u>	\$585,027
Per Pupil:	\$472	Per Pupil:	\$411
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$284,526	<u>School Management:</u>	\$496,489
Per Pupil:	\$200	Per Pupil:	\$349
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$83,119	<u>District Management:</u>	\$175,639
Per Pupil:	\$58	Per Pupil:	\$124
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$304,486
Reported Capital Expenditure Needs, Fall 1998:			\$1,447,500
General Obligations Debt Outstanding, 6/30/97:			\$6,000,000

	1986-87	1996-97
Local Revenue:	\$1,070,702	\$2,508,180
Per Pupil:	\$824	\$1,764
State Median:	\$999	\$1,642
Share of Total:	30.1%	32.2%
State Revenue:	\$2,108,523	\$4,505,932
Per Pupil:	\$1,622	\$3,169
State Median:	\$1,609	\$3,070
Share of Total:	59.3%	57.8%
Federal Revenue:	\$377,225	\$785,538
Per Pupil:	\$290	\$552
State Median:	\$314	\$524
Share of Total:	10.6%	10.1%
Total Revenue:	\$3,556,450	\$7,799,650
Per Pupil:	\$2,736	\$5,485
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	11.8%	7.9%	9.8%
Total Revenue Per Pupil:	10.6%	7.2%	8.9%
Assessed Value:	8.1%	4.7%	6.4%
Millage for Operations:	-0.9%	5.8%	2.4%
Total Expenditures Per Pupil:	10.4%	7.2%	8.8%
Total Local Revenue:	\$1,837,914	Ability Index:	0.00150
Equalized Revenue:	\$1,480,828	Local Tax Effort:	1.241

# GEORGETOWN

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$19,496	4,057	16.4%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
12.3%	20.5%	243
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.5	3.9%	476.9

### Classifications<sup>c</sup>

<u>Size</u> 6,001-12,000
<u>Greenwood Competitor</u> No
<u>Fiscal Authority</u> Full

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
10,409	54.9%	0.4%	58.2%	28.5%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 46.2      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
454 (459)	456 (463)	910 (919)	49.1% (50.0%)	47.9 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
73.4 (75.0)	56.2 (58.1)	61.2 (61.8)	77.6 (80.4)	67.1 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
61.6 (60.3)	61.2 (60.0)	58.9 (58.9)	57.1 (58.0)	56.0 (60.0)	59.0 (59.7)

% Passing CSAB Readiness Test: 78.0%  
(73.3)

% of '97 Grads Who Attended College: 54.0%      Avg. Teacher Salary, '98: \$32,821  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 42.4%      Avg. Teacher Experience, '98: 13.3 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 92.0%      Student-to-Teacher Ratio, '97: 14.0  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 68.9%      Teacher Turnover Rate, '98: 13.8%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$69,835,316	<u>Face-to-face Teaching:</u>	\$33,899,147
Per Pupil:	\$6,459	Per Pupil:	\$3,135
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$3,625,617	<u>Pupil Support:</u>	\$5,534,102
Per Pupil:	\$335	Per Pupil:	\$512
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$1,728,229	<u>Program Support:</u>	\$542,786
Per Pupil:	\$160	Per Pupil:	\$50
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$5,401,718	<u>Facilities Maintenance:</u>	\$7,157,002
Per Pupil:	\$500	Per Pupil:	\$662
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$2,043,774	<u>School Management:</u>	\$4,701,536
Per Pupil:	\$189	Per Pupil:	\$435
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$896,885	<u>District Management:</u>	\$700,205
Per Pupil:	\$83	Per Pupil:	\$65
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$3,604,315
Reported Capital Expenditure Needs, Fall 1998:			\$49,400,000
General Obligations Debt Outstanding, 6/30/97:			\$3,400,000

	1986-87	1996-97
Local Revenue:	\$14,720,965	\$30,343,668
Per Pupil:	\$1,496	\$2,806
State Median:	\$999	\$1,642
Share of Total:	48.4%	45.3%
State Revenue:	\$12,213,158	\$30,082,107
Per Pupil:	\$1,241	\$2,782
State Median:	\$1,609	\$3,070
Share of Total:	40.2%	44.9%
Federal Revenue:	\$3,468,144	\$6,501,671
Per Pupil:	\$352	\$601
State Median:	\$314	\$524
Share of Total:	11.4%	9.7%
Total Revenue:	\$30,402,267	\$66,927,446
Per Pupil:	\$3,089	\$6,190
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	15.6%	6.5%	10.9%
Total Revenue Per Pupil:	11.5%	7.2%	9.3%
Assessed Value:	15.3%	1.1%	8.0%
Millage for Operations:	-0.7%	7.3%	3.2%
Total Expenditures Per Pupil:	11.7%	6.9%	9.3%
Total Local Revenue:	\$26,598,707	Ability Index:	0.01999
Equalized Revenue:	\$19,734,500	Local Tax Effort:	1.348



# GREENVILLE

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$24,058	14,288	12.0%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
3.3%	23.8%	6252
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
12.2	3.9%	617.6

### Classifications<sup>c</sup>

<u>Size</u> over 24,000
<u>Greenwood Competitor</u> Yes
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
56,664	25.2%	3.0%	31.4%	14.9%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 70.1      State Median Performance Index: 50.4

### **SAT**

Math	Verbal	Total	% Taking Test	Performance Index
496 (459)	500 (463)	996 (919)	60.6% (50.0%)	79.5 (52.5)

### **BSAP**

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
79.5 (75.0)	63.9 (58.1)	68.6 (61.8)	85.5 (80.4)	74.4 (68.1)

### **MAT-7<sup>e</sup>**

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
66.7 (60.3)	68.0 (60.0)	65.2 (58.9)	64.3 (58.0)	66.6 (60.0)	66.2 (59.7)

% Passing **CSAB** Readiness Test: 75.2%  
(73.3)

% of '97 Grads Who Attended College: 67.1%      Avg. Teacher Salary, '98: \$33,703  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 28.9%      Avg. Teacher Experience, '98: 13.6 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 95.1%      Student-to-Teacher Ratio, '97: 15.7  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 73.3%      Teacher Turnover Rate, '98: 9.3%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$304,674,573	<u>Face-to-face Teaching:</u>	\$154,056,744
Per Pupil:	\$5,372	Per Pupil:	\$2,716
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$9,919,502	<u>Pupil Support:</u>	\$25,100,775
Per Pupil:	\$175	Per Pupil:	\$443
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$5,554,635	<u>Program Support:</u>	\$2,468,384
Per Pupil:	\$98	Per Pupil:	\$44
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$23,497,991	<u>Facilities Maintenance:</u>	\$24,782,903
Per Pupil:	\$414	Per Pupil:	\$437
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$6,435,060	<u>School Management:</u>	\$15,918,907
Per Pupil:	\$113	Per Pupil:	\$281
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$2,660,572	<u>District Management:</u>	\$2,775,263
Per Pupil:	\$47	Per Pupil:	\$49
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$31,503,837
Reported Capital Expenditure Needs, Fall 1998:			\$317,537,300
General Obligations Debt Outstanding, 6/30/97:			\$89,845,000

	1986-87	1996-97
Local Revenue:	\$55,170,460	\$97,564,251
Per Pupil:	\$1,132	\$1,720
State Median:	\$999	\$1,642
Share of Total:	40.7%	36.1%
State Revenue:	\$68,542,881	\$154,689,639
Per Pupil:	\$1,406	\$2,727
State Median:	\$1,609	\$3,070
Share of Total:	50.6%	57.3%
Federal Revenue:	\$11,696,121	\$17,587,688
Per Pupil:	\$240	\$310
State Median:	\$314	\$524
Share of Total:	8.6%	6.5%
Total Revenue:	\$135,409,462	\$269,841,578
Per Pupil:	\$2,777	\$4,758
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	9.2%	4.3%	6.7%
Total Revenue Per Pupil:	9.1%	5.5%	7.3%
Assessed Value:	10.5%	5.1%	7.8%
Millage for Operations:	-2.4%	2.4%	0.0%
Total Expenditures Per Pupil:	9.8%	5.5%	7.6%
Total Local Revenue:	\$76,836,675	Ability Index:	0.10367
Equalized Revenue:	\$102,344,952	Local Tax Effort:	0.751

# GREENWOOD 50

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$19,727	1,693	14.2%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
7.1%	30.1%	923
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.7	6.2%	749.5

### Classifications<sup>c</sup>

<u>Size</u> 6,001-12,000
<u>Greenwood Competitor</u> No
<u>Fiscal Authority</u> None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
8,478	43.7%	1.8%	47.2%	20.7%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 55.8      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
475	474	949	62.7%	65.2
(459)	(463)	(919)	(50.0%)	(52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
81.1	61.4	61.8	78.2	70.6
(75.0)	(58.1)	(61.8)	(80.4)	(68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
64.3	65.3	60.9	57.9	60.2	61.7
(60.3)	(60.0)	(58.9)	(58.0)	(60.0)	(59.7)

% Passing CSAB Readiness Test: 69.5%  
(73.3)

% of '97 Grads Who Attended College: 63.0%      Avg. Teacher Salary, '98: \$32,727  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 33.1%      Avg. Teacher Experience, '98: 13 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 93.0%      Student-to-Teacher Ratio, '97: 15.3  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 62.5%      Teacher Turnover Rate, '98: 11.5%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$48,455,065	<u>Face-to-face Teaching:</u>	\$25,388,618
Per Pupil:	\$5,413	Per Pupil:	\$2,817
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$1,868,893	<u>Pupil Support:</u>	\$4,692,934
Per Pupil:	\$205	Per Pupil:	\$532
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$1,840,631	<u>Program Support:</u>	\$391,393
Per Pupil:	\$29	Per Pupil:	\$225
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$3,697,138	<u>Facilities Maintenance:</u>	\$3,792,226
Per Pupil:	\$451	Per Pupil:	\$481
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$905,256	<u>School Management:</u>	\$2,890,122
Per Pupil:	\$101	Per Pupil:	\$300
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$547,455	<u>District Management:</u>	\$515,675
Per Pupil:	\$56	Per Pupil:	\$53
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$1,459,964
Reported Capital Expenditure Needs, Fall 1998:			\$25,280,000
General Obligations Debt Outstanding, 6/30/97:			\$7,135,000

	1986-87	1996-97
Local Revenue:	\$9,849,630	\$16,203,421
Per Pupil:	\$1,169	\$1,810
State Median:	\$999	\$1,642
Share of Total:	39.7%	34.9%
State Revenue:	\$12,869,230	\$26,158,762
Per Pupil:	\$1,527	\$2,922
State Median:	\$1,609	\$3,070
Share of Total:	51.9%	56.3%
Federal Revenue:	\$2,087,657	\$4,105,761
Per Pupil:	\$248	\$459
State Median:	\$314	\$524
Share of Total:	8.4%	8.8%
Total Revenue:	\$24,806,517	\$46,467,944
Per Pupil:	\$2,943	\$5,191
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	12.9%	4.5%	8.6%
Total Revenue Per Pupil:	11.6%	5.8%	8.7%
Assessed Value:	10.6%	3.6%	7.0%
Millage for Operations:	-0.1%	4.1%	2.0%
Total Expenditures Per Pupil:	11.5%	6.4%	8.9%
Total Local Revenue:	\$12,769,684	Ability Index:	0.01299
Equalized Revenue:	\$12,823,970	Local Tax Effort:	0.996

# GREENWOOD 51

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$19,727	1,693	14.2%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
7.1%	30.1%	0
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.7	6.2%	749.5

### Classifications<sup>c</sup>

<u>Size</u> under 2,000
Greenwood <u>Competitor</u> No
<u>Fiscal Authority</u> None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
1,209	20.3%	0.8%	41.3%	18.3%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 49.8      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
469 (459)	477 (463)	945 (919)	44.6% (50.0%)	57.7 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
71.9 (75.0)	62.7 (58.1)	59.8 (61.8)	82.4 (80.4)	69.2 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
51.4 (60.3)	57.6 (60.0)	55.1 (58.9)	60.1 (58.0)	65.7 (60.0)	58.0 (59.7)

% Passing **CSAB** Readiness Test: 78.4%  
(73.3)

% of '97 Grads Who Attended College:	63.2%	Avg. Teacher Salary, '98:	\$30,899
State Median:	54.0%	State Median:	\$33,104

% of '97 Grads Who Entered Work:	36.8%	Avg. Teacher Experience, '98:	12.8 years
State Median:	41.6%	State Median:	13.3 years

5-yr. Avg. % Completed w/ Diploma:	100%	Student-to-Teacher Ratio, '97:	16.5
State Median:	93.8%	State Median:	15.7

5-yr. Avg. High School Completion Rate:	72.4%	Teacher Turnover Rate, '98:	7.2%
State Median:	68.9%	State Median:	10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$6,328,917	<u>Face-to-face Teaching:</u>	\$3,215,959
Per Pupil:	\$5,183	Per Pupil:	\$2,623
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$366,703	<u>Pupil Support:</u>	\$644,054
Per Pupil:	\$178	Per Pupil:	\$501
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$39,694	<u>Program Support:</u>	\$48,183
Per Pupil:	\$36	Per Pupil:	\$59
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$456,895	<u>Facilities Maintenance:</u>	\$604,691
Per Pupil:	\$389	Per Pupil:	\$515
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$117,322	<u>School Management:</u>	\$408,387
Per Pupil:	\$96	Per Pupil:	\$333
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$129,340	<u>District Management:</u>	\$216,228
Per Pupil:	\$103	Per Pupil:	\$276
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$92,059
Reported Capital Expenditure Needs, Fall 1998:			\$1,973,900
General Obligations Debt Outstanding, 6/30/97:			\$820,000

	1986-87	1996-97
Local Revenue:	\$1,227,385	\$2,100,551
Per Pupil:	\$1,073	\$1,720
State Median:	\$999	\$1,642
Share of Total:	37.3%	34.5%
State Revenue:	\$1,813,943	\$3,542,711
Per Pupil:	\$1,586	\$2,901
State Median:	\$1,609	\$3,070
Share of Total:	55.1%	58.2%
Federal Revenue:	\$250,526	\$438,263
Per Pupil:	\$219	\$359
State Median:	\$314	\$524
Share of Total:	7.6%	7.2%
Total Revenue:	\$3,291,854	\$6,081,524
Per Pupil:	\$2,877	\$4,981
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	10.5%	4.8%	7.6%
Total Revenue Per Pupil:	10.7%	5.6%	8.2%
Assessed Value:	4.3%	4.1%	4.2%
Millage for Operations:	2.1%	-2.1%	0.0%
Total Expenditures Per Pupil:	10.9%	5.9%	8.4%
Total Local Revenue:	\$1,676,073	Ability Index:	0.00101
Equalized Revenue:	\$997,091	Local Tax Effort:	1.681

# GREENWOOD 52

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$19,727	1,693	14.2%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
7.1%	30.1%	0
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.7	6.2%	749.5

### Classifications<sup>c</sup>

<u>Size</u> under 2,000
Greenwood <u>Competitor</u> No
<u>Fiscal Authority</u> None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
1,571	25.6%	0.6%	36.5%	18.6%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 72.9      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
490 (459)	477 (463)	967 (919)	59.0% (50.0%)	69.6 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
76.8 (75.0)	67.9 (58.1)	77.3 (61.8)	86.8 (80.4)	77.2 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
66.6 (60.3)	70.9 (60.0)	71.6 (58.9)	63.9 (58.0)	63.4 (60.0)	67.3 (59.7)

% Passing CSAB Readiness Test:	84.0% (73.3)		
% of '97 Grads Who Attended College: State Median:	59.2% 54.0%	Avg. Teacher Salary, '98: State Median:	\$32,750 \$33,104
% of '97 Grads Who Entered Work: State Median:	39.5% 41.6%	Avg. Teacher Experience, '98: State Median:	12.6 years 13.3 years
5-yr. Avg. % Completed w/ Diploma: State Median:	97.4% 93.8%	Student-to-Teacher Ratio, '97: State Median:	15.6 15.7
5-yr. Avg. High School Completion Rate: State Median:	87.1% 68.9%	Teacher Turnover Rate, '98: State Median:	15.6% 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$9,031,073	<u>Face-to-face Teaching:</u>	\$4,622,945
Per Pupil:	\$5,369	Per Pupil:	\$2,748
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$400,751	<u>Pupil Support:</u>	\$912,176
Per Pupil:	\$238	Per Pupil:	\$542
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$143,204	<u>Program Support:</u>	\$21,528
Per Pupil:	\$85	Per Pupil:	\$13
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$674,143	<u>Facilities Maintenance:</u>	\$698,643
Per Pupil:	\$401	Per Pupil:	\$415
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$72,531	<u>School Management:</u>	\$563,332
Per Pupil:	\$43	Per Pupil:	\$335
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$77,367	<u>District Management:</u>	\$325,174
Per Pupil:	\$46	Per Pupil:	\$193
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$473,511
Reported Capital Expenditure Needs, Fall 1998:			\$2,728,000
General Obligations Debt Outstanding, 6/30/97:			\$1,625,000

	1986-87	1996-97
<hr/> Local Revenue:	\$2,295,855	\$3,977,554
Per Pupil:	\$1,626	\$2,365
State Median:	\$999	\$1,642
Share of Total:	49.5%	47.7%
State Revenue:	\$2,053,517	\$3,827,102
Per Pupil:	\$1,454	\$2,275
State Median:	\$1,609	\$3,070
Share of Total:	44.3%	45.9%
Federal Revenue:	\$291,120	\$533,999
Per Pupil:	\$206	\$317
State Median:	\$314	\$524
Share of Total:	6.3%	6.4%
Total Revenue:	\$4,640,492	\$8,338,656
Per Pupil:	\$3,286	\$4,958
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
<hr/> Local Revenue Per Pupil:	12.8%	3.8%	8.2%
Total Revenue Per Pupil:	10.7%	4.2%	7.4%
Assessed Value:	2.9%	4.9%	3.9%
Millage for Operations:	0.9%	2.6%	1.7%
Total Expenditures Per Pupil:	10.6%	4.9%	7.7%
Total Local Revenue:	\$3,295,235	Ability Index:	0.00309
Equalized Revenue:	\$3,050,505	Local Tax Effort:	1.080



# HAMPTON 1

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$16,214	-100	12.9%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
7.3%	22.2%	0
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
10.9	4.5%	361.8

### Classifications<sup>c</sup>

<u>Size</u>
2,001-6,000
<u>Greenwood Competitor</u>
No
<u>Fiscal Authority</u>
None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
2,766	56.9%	0.2%	64.1%	26.3%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 41.0 State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
438	443	881	49.5%	38.9
(459)	(463)	(919)	(50.0%)	(52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
71.1	52.6	55.8	74.8	63.6
(75.0)	(58.1)	(61.8)	(80.4)	(68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
63.4	59.2	58.9	54.4	57.4	58.7
(60.3)	(60.0)	(58.9)	(58.0)	(60.0)	(59.7)

% Passing CSAB Readiness Test: 77.6%  
(73.3)

% of '97 Grads Who Attended College: 53.5% Avg. Teacher Salary, '98: \$31,385  
State Median: 54.0% State Median: \$33,104

% of '97 Grads Who Entered Work: 46.5% Avg. Teacher Experience, '98: 13 years  
State Median: 41.6% State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 93.8% Student-to-Teacher Ratio, '97: 14.5  
State Median: 93.8% State Median: 15.7

5-yr. Avg. High School Completion Rate: 69.3% Teacher Turnover Rate, '98: 12.1%  
State Median: 68.9% State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$15,985,180	<u>Face-to-face Teaching:</u>	\$8,816,522
Per Pupil:	\$5,524	Per Pupil:	\$3,046
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$715,211	<u>Pupil Support:</u>	\$1,417,508
Per Pupil:	\$247	Per Pupil:	\$490
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$208,841	<u>Program Support:</u>	\$102,821
Per Pupil:	\$72	Per Pupil:	\$36
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$1,594,893	<u>Facilities Maintenance:</u>	\$978,800
Per Pupil:	\$551	Per Pupil:	\$338
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$11,127	<u>School Management:</u>	\$955,880
Per Pupil:	\$4	Per Pupil:	\$330
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$246,680	<u>District Management:</u>	\$423,952
Per Pupil:	\$85	Per Pupil:	\$146
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$512,945
Reported Capital Expenditure Needs, Fall 1998:			\$7,893,000
General Obligations Debt Outstanding, 6/30/97:			\$4,345,000

	1986-87	1996-97
Local Revenue:	\$2,744,937	\$4,348,687
Per Pupil:	\$1,018	\$1,503
State Median:	\$999	\$1,642
Share of Total:	33.3%	28.5%
State Revenue:	\$4,442,124	\$9,280,590
Per Pupil:	\$1,647	\$3,207
State Median:	\$1,609	\$3,070
Share of Total:	53.9%	60.9%
Federal Revenue:	\$1,049,822	\$1,608,786
Per Pupil:	\$389	\$556
State Median:	\$314	\$524
Share of Total:	12.7%	10.6%
Total Revenue:	\$8,236,883	\$15,238,063
Per Pupil:	\$3,054	\$5,265
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	15.7%	4.0%	9.7%
Total Revenue Per Pupil:	11.3%	5.6%	8.4%
Assessed Value:	3.9%	6.0%	5.0%
Millage for Operations:	6.5%	4.0%	5.3%
Total Expenditures Per Pupil:	10.9%	6.3%	8.6%
Total Local Revenue:	\$3,446,250	Ability Index:	0.00217
Equalized Revenue:	\$2,142,264	Local Tax Effort:	1.609

# HAMPTON 2

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$16,214	-100	12.9%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
7.3%	22.2%	284
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
10.9	4.5%	361.8

### Classifications<sup>c</sup>

Size under 2,000
Greenwood Competitor No
Fiscal Authority None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
1,497	97.5%	0.7%	89.7%	47.4%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 17.5      State Median Performance Index: 50.4

SAT				
Math	Verbal	Total	% Taking Test	Performance Index
411 (459)	409 (463)	820 (919)	33.6% (50.0%)	14.0 (52.5)

BSAP				
3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
69.6 (75.0)	38.2 (58.1)	49.1 (61.8)	70.7 (80.4)	56.9 (68.1)

MAT-7 <sup>e</sup>					
4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
50.5 (60.3)	45.8 (60.0)	53.8 (58.9)	47.5 (58.0)	49.9 (60.0)	49.5 (59.7)

% Passing CSAB Readiness Test: 73.3%  
(73.3)

% of '97 Grads Who Attended College: 60.3%      Avg. Teacher Salary, '98: \$31,815  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 39.7%      Avg. Teacher Experience, '98: 11.9 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 85.7%      Student-to-Teacher Ratio, '97: 14.4  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 76.8%      Teacher Turnover Rate, '98: 16.5%  
State Median: 68.9%      State Median: 10.8%

# EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$10,620,001	<u>Face-to-face Teaching:</u>	\$4,757,066
Per Pupil:	\$6,812	Per Pupil:	\$3,051
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$456,107	<u>Pupil Support:</u>	\$1,009,614
Per Pupil:	\$293	Per Pupil:	\$648
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$321,354	<u>Program Support:</u>	\$154,382
Per Pupil:	\$206	Per Pupil:	\$99
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$1,053,313	<u>Facilities Maintenance:</u>	\$957,787
Per Pupil:	\$676	Per Pupil:	\$614
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$341,519	<u>School Management:</u>	\$505,037
Per Pupil:	\$219	Per Pupil:	\$324
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$472,220	<u>District Management:</u>	\$287,499
Per Pupil:	\$303	Per Pupil:	\$184
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$304,103
Reported Capital Expenditure Needs, Fall 1998:			\$0
General Obligations Debt Outstanding, 6/30/97:			\$2,740,000

	1986-87	1996-97
Local Revenue:	\$1,497,781	\$2,527,139
Per Pupil:	\$1,007	\$1,621
State Median:	\$999	\$1,642
Share of Total:	29.7%	25.3%
State Revenue:	\$2,692,606	\$5,668,550
Per Pupil:	\$1,810	\$3,636
State Median:	\$1,609	\$3,070
Share of Total:	53.3%	56.7%
Federal Revenue:	\$858,363	\$1,804,570
Per Pupil:	\$577	\$1,158
State Median:	\$314	\$524
Share of Total:	17.0%	18.1%
Total Revenue:	\$5,048,750	\$10,000,259
Per Pupil:	\$3,393	\$6,415
State Median:	\$2,920	\$5,199

## Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	17.8%	4.9%	11.2%
Total Revenue Per Pupil:	11.1%	6.6%	8.8%
Assessed Value:	4.4%	7.0%	5.7%
Millage for Operations:	9.6%	2.4%	5.9%
Total Expenditures Per Pupil:	10.1%	7.5%	8.8%
Total Local Revenue:	\$2,199,139	Ability Index:	0.00105
Equalized Revenue:	\$1,036,580	Local Tax Effort:	2.122

# HORRY

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$20,271	20,203	15.0%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
5.5%	8.0%	1320
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
12.2	4.3%	943.8

### Classifications<sup>c</sup>

<u>Size</u> over 24,000
<u>Greenwood Competitor</u> No
<u>Fiscal Authority</u> Full

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
26,570	25.3%	1.7%	52.9%	25.1%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 61.7      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
486 (459)	486 (463)	972 (919)	46.2% (50.0%)	66.7 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
79.5 (75.0)	66.8 (58.1)	68.9 (61.8)	81.5 (80.4)	74.2 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
64.0 (60.3)	64.9 (60.0)	62.3 (58.9)	60.3 (58.0)	62.6 (60.0)	62.8 (59.7)

% Passing CSAB Readiness Test: 73.6%  
(73.3)

% of '97 Grads Who Attended College:	53.9%	Avg. Teacher Salary, '98:	\$34,914
State Median:	54.0%	State Median:	\$33,104

% of '97 Grads Who Entered Work:	42.4%	Avg. Teacher Experience, '98:	13.4 years
State Median:	41.6%	State Median:	13.3 years

5-yr. Avg. % Completed w/ Diploma:	93.5%	Student-to-Teacher Ratio, '97:	14.7
State Median:	93.8%	State Median:	15.7

5-yr. Avg. High School Completion Rate:	71.5%	Teacher Turnover Rate, '98:	7.4%
State Median:	68.9%	State Median:	10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$170,074,175	<u>Face-to-face Teaching:</u>	\$80,812,280
Per Pupil:	\$6,373	Per Pupil:	\$3,028
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$9,169,807	<u>Pupil Support:</u>	\$12,096,028
Per Pupil:	\$344	Per Pupil:	\$453
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$3,610,519	<u>Program Support:</u>	\$2,065,935
Per Pupil:	\$135	Per Pupil:	\$77
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$13,170,066	<u>Facilities Maintenance:</u>	\$11,360,531
Per Pupil:	\$494	Per Pupil:	\$426
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$3,934,705	<u>School Management:</u>	\$9,914,016
Per Pupil:	\$147	Per Pupil:	\$372
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$1,609,028	<u>District Management:</u>	\$1,140,111
Per Pupil:	\$60	Per Pupil:	\$43
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$21,191,149
Reported Capital Expenditure Needs, Fall 1998:			\$82,060,000
General Obligations Debt Outstanding, 6/30/97:			\$139,020,000

	1986-87	1996-97
Local Revenue:	\$35,161,991	\$67,749,425
Per Pupil:	\$1,592	\$2,539
State Median:	\$999	\$1,642
Share of Total:	52.6%	46.6%
State Revenue:	\$24,917,091	\$65,822,630
Per Pupil:	\$1,128	\$2,467
State Median:	\$1,609	\$3,070
Share of Total:	37.3%	45.3%
Federal Revenue:	\$6,751,311	\$11,875,649
Per Pupil:	\$306	\$445
State Median:	\$314	\$524
Share of Total:	10.1%	8.2%
Total Revenue:	\$66,830,393	\$145,447,704
Per Pupil:	\$3,025	\$5,450
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	13.7%	4.8%	9.2%
Total Revenue Per Pupil:	9.9%	6.1%	8.0%
Assessed Value:	14.2%	5.2%	9.6%
Millage for Operations:	2.1%	2.2%	2.1%
Total Expenditures Per Pupil:	9.7%	6.6%	8.1%
Total Local Revenue:	\$58,846,726	Ability Index:	0.06739
Equalized Revenue:	\$66,528,661	Local Tax Effort:	0.885

# JASPER

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$15,506	435	11.7%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
5.1%	10.8%	826
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
10.6	5.4%	946.3

### Classifications<sup>c</sup>

Size  
2,001-6,000

Greenwood  
Competitor  
No

Fiscal Authority  
None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
2,917	84.3%	1.4%	81.2%	45.7%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 2.9      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
386 (459)	378 (463)	764 (919)	47.4% (50.0%)	0.9 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
59.7 (75.0)	35.8 (58.1)	46.9 (61.8)	60.0 (80.4)	50.6 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
45.7 (60.3)	46.0 (60.0)	49.6 (58.9)	44.0 (58.0)	45.4 (60.0)	46.1 (59.7)

% Passing **CSAB** Readiness Test: 65.6%  
(73.3)

% of '97 Grads Who Attended College: 27.9%      Avg. Teacher Salary, '98: \$29,778  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 72.1%      Avg. Teacher Experience, '98: 10.4 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 83.6%      Student-to-Teacher Ratio, '97: 17.0  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 59.3%      Teacher Turnover Rate, '98: 21.1%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$18,249,903	<u>Face-to-face Teaching:</u>	\$8,166,839
Per Pupil:	\$5,744	Per Pupil:	\$2,571
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$698,925	<u>Pupil Support:</u>	\$1,336,670
Per Pupil:	\$220	Per Pupil:	\$421
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$623,478	<u>Program Support:</u>	\$215,292
Per Pupil:	\$196	Per Pupil:	\$68
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$1,849,758	<u>Facilities Maintenance:</u>	\$1,504,388
Per Pupil:	\$582	Per Pupil:	\$474
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$1,198,350	<u>School Management:</u>	\$850,076
Per Pupil:	\$377	Per Pupil:	\$268
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$281,404	<u>District Management:</u>	\$398,640
Per Pupil:	\$89	Per Pupil:	\$125
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$1,126,083
Reported Capital Expenditure Needs, Fall 1998:			\$53,686,100
General Obligations Debt Outstanding, 6/30/97:			\$6,545,000

	1986-87	1996-97
<hr/>		
Local Revenue:	\$2,875,928	\$4,580,780
Per Pupil:	\$1,062	\$1,442
State Median:	\$999	\$1,642
Share of Total:	32.2%	27.6%
State Revenue:	\$4,638,299	\$9,821,539
Per Pupil:	\$1,713	\$3,091
State Median:	\$1,609	\$3,070
Share of Total:	51.9%	59.2%
Federal Revenue:	\$1,419,116	\$2,176,059
Per Pupil:	\$524	\$685
State Median:	\$314	\$524
Share of Total:	15.9%	13.1%
Total Revenue:	\$8,933,343	\$16,578,378
Per Pupil:	\$3,300	\$5,218
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
<hr/>			
Local Revenue Per Pupil:	13.8%	3.1%	8.3%
Total Revenue Per Pupil:	11.4%	4.7%	8.0%
Assessed Value:	10.7%	3.4%	6.9%
Millage for Operations:	1.4%	0.8%	1.1%
Total Expenditures Per Pupil:	11.9%	5.1%	8.4%
Total Local Revenue:	\$3,269,705	Ability Index:	0.00332
Equalized Revenue:	\$3,277,566	Local Tax Effort:	0.998



# KERSHAW

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$19,231	2,460	12.7%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
6.5%	29.8%	413
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.6	5.1%	355.4

### Classifications<sup>c</sup>

<u>Size</u> 6,001-12,000
<u>Greenwood Competitor</u> No
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
9,461	34.3%	1.2%	45.3%	16.1%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 58.8      State Median Performance Index: 50.4

### **SAT**

Math	Verbal	Total	% Taking Test	Performance Index
480 (459)	477 (463)	957 (919)	53.3% (50.0%)	64.3 (52.5)

### **BSAP**

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
79.8 (75.0)	63.1 (58.1)	67.8 (61.8)	81.1 (80.4)	72.9 (68.1)

### **MAT-7<sup>e</sup>**

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
61.8 (60.3)	63.2 (60.0)	60.4 (58.9)	59.9 (58.0)	62.9 (60.0)	61.7 (59.7)

% Passing **CSAB** Readiness Test: 76.9%  
(73.3)

% of '97 Grads Who Attended College: 48.5%      Avg. Teacher Salary, '98: \$34,584  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 49.6%      Avg. Teacher Experience, '98: 14 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 93.5%      Student-to-Teacher Ratio, '97: 17.1  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 80.7%      Teacher Turnover Rate, '98: 9.7%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$53,482,561	<u>Face-to-face Teaching:</u>	\$25,623,964
Per Pupil:	\$5,607	Per Pupil:	\$2,686
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$2,193,141	<u>Pupil Support:</u>	\$4,759,853
Per Pupil:	\$230	Per Pupil:	\$499
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$863,461	<u>Program Support:</u>	\$375,917
Per Pupil:	\$91	Per Pupil:	\$39
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$4,876,131	<u>Facilities Maintenance:</u>	\$4,260,086
Per Pupil:	\$511	Per Pupil:	\$447
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$3,194,815	<u>School Management:</u>	\$3,162,903
Per Pupil:	\$335	Per Pupil:	\$332
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$395,679	<u>District Management:</u>	\$616,829
Per Pupil:	\$41	Per Pupil:	\$65
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$3,159,782
Reported Capital Expenditure Needs, Fall 1998:			\$30,057,200
General Obligations Debt Outstanding, 6/30/97:			\$22,875,000

	1986-87	1996-97	
Local Revenue:	\$10,053,607	\$15,078,213	
Per Pupil:	\$1,174	\$1,581	
State Median:	\$999	\$1,642	
Share of Total:	40.2%	32.1%	
State Revenue:	\$12,484,738	\$28,127,419	
Per Pupil:	\$1,458	\$2,949	
State Median:	\$1,609	\$3,070	
Share of Total:	50.0%	59.8%	
Federal Revenue:	\$2,441,330	\$3,815,382	
Per Pupil:	\$285	\$400	
State Median:	\$314	\$524	
Share of Total:	9.8%	8.1%	
Total Revenue:	\$24,979,675	\$47,021,014	
Per Pupil:	\$2,918	\$4,929	
State Median:	\$2,920	\$5,199	

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	9.5%	3.0%	6.2%
Total Revenue Per Pupil:	8.3%	5.4%	6.8%
Assessed Value:	5.1%	3.9%	4.5%
Millage for Operations:	3.5%	1.5%	2.5%
Total Expenditures Per Pupil:	7.8%	6.7%	7.2%
Total Local Revenue:	\$12,000,143	Ability Index:	0.01227
Equalized Revenue:	\$12,113,172	Local Tax Effort:	0.991

# LANCASTER

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$18,108	1,252	12.5%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
6.5%	40.8%	189
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.2	5.3%	553.1

### Classifications<sup>c</sup>

<u>Size</u> 6,001-12,000
Greenwood <u>Competitor</u> No
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
10,883	34.1%	0.5%	43.8%	22.3%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 44.3      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
453 (459)	449 (463)	902 (919)	56.7% (50.0%)	48.1 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
72.5 (75.0)	55.7 (58.1)	60.5 (61.8)	80.1 (80.4)	67.2 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
57.2 (60.3)	59.3 (60.0)	57.6 (58.9)	54.8 (58.0)	57.7 (60.0)	57.3 (59.7)

% Passing **CSAB** Readiness Test: 75.6%  
(73.3)

% of '97 Grads Who Attended College:	47.7%	Avg. Teacher Salary, '98:	\$33,654
State Median:	54.0%	State Median:	\$33,104

% of '97 Grads Who Entered Work:	49.5%	Avg. Teacher Experience, '98:	13.5 years
State Median:	41.6%	State Median:	13.3 years

5-yr. Avg. % Completed w/ Diploma:	94.4%	Student-to-Teacher Ratio, '97:	16.5
State Median:	93.8%	State Median:	15.7

5-yr. Avg. High School Completion Rate:	68.6%	Teacher Turnover Rate, '98:	7.4%
State Median:	68.9%	State Median:	10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$55,912,362	<u>Face-to-face Teaching:</u>	\$29,958,707
Per Pupil:	\$5,070	Per Pupil:	\$2,717
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$2,087,596	<u>Pupil Support:</u>	\$4,575,374
Per Pupil:	\$189	Per Pupil:	\$415
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$806,943	<u>Program Support:</u>	\$377,065
Per Pupil:	\$73	Per Pupil:	\$34
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$4,795,278	<u>Facilities Maintenance:</u>	\$4,367,269
Per Pupil:	\$435	Per Pupil:	\$396
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$1,026,258	<u>School Management:</u>	\$3,537,005
Per Pupil:	\$93	Per Pupil:	\$321
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$534,833	<u>District Management:</u>	\$558,696
Per Pupil:	\$49	Per Pupil:	\$51
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$3,287,338
Reported Capital Expenditure Needs, Fall 1998:			\$65,730,000
General Obligations Debt Outstanding, 6/30/97:			\$35,575,000

	1986-87	1996-97	
<hr/> Local Revenue:	\$10,401,977	\$15,575,353	
Per Pupil:	\$991	\$1,412	
State Median:	\$999	\$1,642	
Share of Total:	33.7%	29.0%	
State Revenue:	\$17,848,451	\$33,777,019	
Per Pupil:	\$1,700	\$3,063	
State Median:	\$1,609	\$3,070	
Share of Total:	57.9%	63.0%	
Federal Revenue:	\$2,587,072	\$4,275,546	
Per Pupil:	\$246	\$388	
State Median:	\$314	\$524	
Share of Total:	8.4%	8.0%	
Total Revenue:	\$30,837,500	\$53,627,918	
Per Pupil:	\$2,937	\$4,863	
State Median:	\$2,920	\$5,199	

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
<hr/> Local Revenue Per Pupil:	11.7%	3.6%	7.6%
Total Revenue Per Pupil:	10.8%	5.2%	7.9%
Assessed Value:	8.4%	5.2%	6.8%
Millage for Operations:	-0.6%	3.0%	1.2%
Total Expenditures Per Pupil:	9.5%	5.8%	7.6%
Total Local Revenue:	\$11,629,386	Ability Index:	0.01107
Equalized Revenue:	\$10,928,510	Local Tax Effort:	1.064

# LAURENS 55

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$19,480	2,687	13.3%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
6.2%	34.6%	62
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11	5.5%	542.5

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
<u>Greenwood Competitor</u> No
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
5,767	36.5%	0.5%	53.1%	19.9%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 51.8      State Median Performance Index: 50.4

### **SAT**

Math	Verbal	Total	% Taking Test	Performance Index
477	486	963	45.7%	63.6
(459)	(463)	(919)	(50.0%)	(52.5)

### **BSAP**

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
73.8	56.3	62.4	79.3	67.9
(75.0)	(58.1)	(61.8)	(80.4)	(68.1)

### **MAT-7<sup>e</sup>**

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
60.6	60.1	61.8	57.0	61.3	60.2
(60.3)	(60.0)	(58.9)	(58.0)	(60.0)	(59.7)

% Passing **CSAB** Readiness Test: 74.7%  
(73.3)

% of '97 Grads Who Attended College: 50.2%      Avg. Teacher Salary, '98: \$33,492  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 44.0%      Avg. Teacher Experience, '98: 12.6 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 93.4%      Student-to-Teacher Ratio, '97: 16.2  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 54.9%      Teacher Turnover Rate, '98: 14.0%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$28,704,225	<u>Face-to-face Teaching:</u>	\$15,476,886
Per Pupil:	\$4,830	Per Pupil:	\$2,604
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$1,160,273	<u>Pupil Support:</u>	\$2,215,192
Per Pupil:	\$195	Per Pupil:	\$373
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$546,863	<u>Program Support:</u>	\$224,654
Per Pupil:	\$92	Per Pupil:	\$38
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$2,910,612	<u>Facilities Maintenance:</u>	\$1,991,937
Per Pupil:	\$490	Per Pupil:	\$335
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$560,546	<u>School Management:</u>	\$1,788,459
Per Pupil:	\$94	Per Pupil:	\$301
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$295,076	<u>District Management:</u>	\$782,264
Per Pupil:	\$50	Per Pupil:	\$132
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$751,463
Reported Capital Expenditure Needs, Fall 1998:			\$46,359,800
General Obligations Debt Outstanding, 6/30/97:			\$2,600,000

	1986-87	1996-97	
<hr/> Local Revenue:	\$3,970,149	\$7,430,364	
Per Pupil:	\$744	\$1,250	
State Median:	\$999	\$1,642	
Share of Total:	29.2%	27.0%	
State Revenue:	\$8,502,775	\$17,462,306	
Per Pupil:	\$1,594	\$2,938	
State Median:	\$1,609	\$3,070	
Share of Total:	62.5%	63.4%	
Federal Revenue:	\$1,136,104	\$2,632,134	
Per Pupil:	\$213	\$443	
State Median:	\$314	\$524	
Share of Total:	8.3%	9.6%	
Total Revenue:	\$13,609,028	\$27,524,804	
Per Pupil:	\$2,551	\$4,631	
State Median:	\$2,920	\$5,199	

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
<hr/> Local Revenue Per Pupil:	6.5%	5.3%	5.9%
Total Revenue Per Pupil:	10.0%	6.1%	8.1%
Assessed Value:	9.1%	5.5%	7.3%
Millage for Operations:	-2.0%	4.0%	0.9%
Total Expenditures Per Pupil:	9.5%	6.8%	8.2%
Total Local Revenue:	\$5,862,096	Ability Index:	0.00601
Equalized Revenue:	\$5,933,184	Local Tax Effort:	0.988

# LAURENS 56

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$19,480	2,687	13.3%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
6.2%	34.6%	329
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11	5.5%	542.5

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
Greenwood <u>Competitor</u> No
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
3,490	40.1%	0.6%	56.0%	23.1%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 45.7      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
480 (459)	482 (463)	961 (919)	42.7% (50.0%)	62.1 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
67.0 (75.0)	53.0 (58.1)	61.1 (61.8)	83.8 (80.4)	66.2 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
57.5 (60.3)	58.0 (60.0)	53.9 (58.9)	57.2 (58.0)	58.5 (60.0)	57.0 (59.7)

% Passing CSAB Readiness Test: 69.1%  
(73.3)

% of '97 Grads Who Attended College:	61.0%	Avg. Teacher Salary, '98:	\$33,639
State Median:	54.0%	State Median:	\$33,104

% of '97 Grads Who Entered Work:	38.5%	Avg. Teacher Experience, '98:	13.7 years
State Median:	41.6%	State Median:	13.3 years

5-yr. Avg. % Completed w/ Diploma:	93.5%	Student-to-Teacher Ratio, '97:	16.0
State Median:	93.8%	State Median:	15.7

5-yr. Avg. High School Completion Rate:	69.2%	Teacher Turnover Rate, '98:	15.8%
State Median:	68.9%	State Median:	10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$18,615,845	<u>Face-to-face Teaching:</u>	\$9,693,490
Per Pupil:	\$5,215	Per Pupil:	\$2,715
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$873,382	<u>Pupil Support:</u>	\$1,529,051
Per Pupil:	\$245	Per Pupil:	\$428
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$320,801	<u>Program Support:</u>	\$184,486
Per Pupil:	\$90	Per Pupil:	\$52
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$1,718,147	<u>Facilities Maintenance:</u>	\$1,343,249
Per Pupil:	\$481	Per Pupil:	\$376
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$292,894	<u>School Management:</u>	\$1,033,352
Per Pupil:	\$82	Per Pupil:	\$289
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$372,027	<u>District Management:</u>	\$462,426
Per Pupil:	\$104	Per Pupil:	\$130
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$792,540
Reported Capital Expenditure Needs, Fall 1998:			\$2,995,000
General Obligations Debt Outstanding, 6/30/97:			\$3,960,000

	1986-87	1996-97
Local Revenue:	\$3,141,358	\$5,189,195
Per Pupil:	\$877	\$1,454
State Median:	\$999	\$1,642
Share of Total:	31.6%	29.0%
State Revenue:	\$5,829,900	\$10,877,180
Per Pupil:	\$1,628	\$3,047
State Median:	\$1,609	\$3,070
Share of Total:	58.7%	60.7%
Federal Revenue:	\$968,191	\$1,861,554
Per Pupil:	\$270	\$521
State Median:	\$314	\$524
Share of Total:	9.7%	10.4%
Total Revenue:	\$9,939,449	\$17,927,929
Per Pupil:	\$2,775	\$5,022
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	9.3%	5.2%	7.2%
Total Revenue Per Pupil:	10.6%	6.1%	8.3%
Assessed Value:	9.9%	5.5%	7.7%
Millage for Operations:	-1.5%	4.0%	1.2%
Total Expenditures Per Pupil:	10.0%	6.7%	8.4%
Total Local Revenue:	\$3,995,676	Ability Index:	0.00404
Equalized Revenue:	\$3,988,363	Local Tax Effort:	1.002



# LEE

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$12,331	1,071	12.4%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
9.8%	31.7%	613
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
10.7	6.1%	360

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
<u>Greenwood Competitor</u> No
<u>Fiscal Authority</u> None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
3,199	93.7%	0.6%	83.1%	40.5%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 3.9      State Median Performance Index: 50.4

### **SAT**

Math	Verbal	Total	% Taking Test	Performance Index
386 (459)	388 (463)	775 (919)	47.3% (50.0%)	4.2 (52.5)

### **BSAP**

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
61.4 (75.0)	31.6 (58.1)	42.3 (61.8)	67.3 (80.4)	50.6 (68.1)

### **MAT-7<sup>e</sup>**

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
44.1 (60.3)	45.9 (60.0)	45.6 (58.9)	44.4 (58.0)	48.0 (60.0)	45.6 (59.7)

% Passing **CSAB** Readiness Test: 64.8%  
(73.3)

% of '97 Grads Who Attended College: 49.0%      Avg. Teacher Salary, '98: \$31,141  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 46.4%      Avg. Teacher Experience, '98: 13.2 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 92.7%      Student-to-Teacher Ratio, '97: 15.8  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 58.6%      Teacher Turnover Rate, '98: 12.3%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$18,212,796	<u>Face-to-face Teaching:</u>	\$8,688,818
Per Pupil:	\$5,324	Per Pupil:	\$2,540
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$808,669	<u>Pupil Support:</u>	\$1,701,830
Per Pupil:	\$236	Per Pupil:	\$497
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$685,584	<u>Program Support:</u>	\$99,152
Per Pupil:	\$200	Per Pupil:	\$29
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$2,178,846	<u>Facilities Maintenance:</u>	\$1,270,772
Per Pupil:	\$637	Per Pupil:	\$371
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$488,750	<u>School Management:</u>	\$1,085,390
Per Pupil:	\$143	Per Pupil:	\$317
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$296,041	<u>District Management:</u>	\$402,821
Per Pupil:	\$87	Per Pupil:	\$118
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$506,123
Reported Capital Expenditure Needs, Fall 1998:			\$8,888,600
General Obligations Debt Outstanding, 6/30/97:			\$1,735,000

	1986-87	1996-97	
<hr/> Local Revenue:	\$1,745,252	\$2,722,652	
Per Pupil:	\$508	\$796	
State Median:	\$999	\$1,642	
Share of Total:	18.0%	16.0%	
State Revenue:	\$6,227,597	\$11,236,827	
Per Pupil:	\$1,813	\$3,285	
State Median:	\$1,609	\$3,070	
Share of Total:	64.2%	65.9%	
Federal Revenue:	\$1,732,982	\$3,103,801	
Per Pupil:	\$505	\$907	
State Median:	\$314	\$524	
Share of Total:	17.9%	18.2%	
Total Revenue:	\$9,705,831	\$17,063,280	
Per Pupil:	\$2,826	\$4,988	
State Median:	\$2,920	\$5,199	

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
<hr/> Local Revenue Per Pupil:	10.7%	4.6%	7.6%
Total Revenue Per Pupil:	10.4%	5.8%	8.1%
Assessed Value:	7.4%	4.2%	5.8%
Millage for Operations:	0.1%	3.5%	1.8%
Total Expenditures Per Pupil:	9.9%	6.4%	8.1%
Total Local Revenue:	\$2,046,980	Ability Index:	0.00250
Equalized Revenue:	\$2,468,046	Local Tax Effort:	0.829

# LEXINGTON 1

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$21,970	22,045	9.9%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
3.3%	12.5%	141
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
12.5	3.2%	495.2

### Classifications<sup>c</sup>

<u>Size</u> 12,001-24,000
<u>Greenwood Competitor</u> Yes
<u>Fiscal Authority</u> Full

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
15,236	5.9%	1.7%	23.9%	9.0%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 90.1      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
518 (459)	515 (463)	1033 (919)	65.2% (50.0%)	92.8 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
84.2 (75.0)	76.7 (58.1)	80.6 (61.8)	91.9 (80.4)	83.3 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
72.5 (60.3)	72.4 (60.0)	71.9 (58.9)	72.1 (58.0)	71.0 (60.0)	72.0 (59.7)

% Passing **CSAB** Readiness Test: 82.2%  
(73.3)

% of '97 Grads Who Attended College: 71.0%      Avg. Teacher Salary, '98: \$34,725  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 28.3%      Avg. Teacher Experience, '98: 13.1 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 97.2%      Student-to-Teacher Ratio, '97: 15.4  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 76.4%      Teacher Turnover Rate, '98: 7.3%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$82,939,848	<u>Face-to-face Teaching:</u>	\$42,189,552
Per Pupil:	\$5,633	Per Pupil:	\$2,865
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$3,220,721	<u>Pupil Support:</u>	\$6,611,127
Per Pupil:	\$219	Per Pupil:	\$449
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$3,271,516	<u>Program Support:</u>	\$598,218
Per Pupil:	\$222	Per Pupil:	\$41
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$6,707,738	<u>Facilities Maintenance:</u>	\$5,893,550
Per Pupil:	\$456	Per Pupil:	\$400
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$1,707,634	<u>School Management:</u>	\$2,914,232
Per Pupil:	\$116	Per Pupil:	\$198
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$420,389	<u>District Management:</u>	\$446,316
Per Pupil:	\$29	Per Pupil:	\$30
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$8,958,855
Reported Capital Expenditure Needs, Fall 1998:			\$49,764,735
General Obligations Debt Outstanding, 6/30/97:			\$10,280,000

	1986-87	1996-97
Local Revenue:	\$9,490,931	\$26,489,966
Per Pupil:	\$1,010	\$1,799
State Median:	\$999	\$1,642
Share of Total:	36.7%	34.9%
State Revenue:	\$15,015,392	\$46,284,857
Per Pupil:	\$1,598	\$3,143
State Median:	\$1,609	\$3,070
Share of Total:	58.1%	60.9%
Federal Revenue:	\$1,343,699	\$3,204,796
Per Pupil:	\$143	\$218
State Median:	\$314	\$524
Share of Total:	5.2%	4.2%
Total Revenue:	\$25,850,022	\$75,979,619
Per Pupil:	\$2,752	\$5,160
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	6.5%	5.9%	6.2%
Total Revenue Per Pupil:	9.4%	6.5%	7.9%
Assessed Value:	10.2%	5.1%	7.6%
Millage for Operations:	-3.5%	7.0%	1.6%
Total Expenditures Per Pupil:	10.4%	6.4%	8.3%
Total Local Revenue:	\$20,681,741	Ability Index:	0.01656
Equalized Revenue:	\$16,348,340	Local Tax Effort:	1.265

# LEXINGTON 2

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$21,970	22,045	9.9%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
3.3%	12.5%	626
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
12.5	3.2%	495.2

### Classifications<sup>c</sup>

<u>Size</u> 6,001-12,000
<u>Greenwood Competitor</u> Yes
<u>Fiscal Authority</u> Full

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
8,955	26.4%	1.8%	46.4%	15.0%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 73.8      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
484 (459)	484 (463)	968 (919)	60.0% (50.0%)	70.4 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
84.7 (75.0)	69.6 (58.1)	76.9 (61.8)	87.2 (80.4)	79.6 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
66.8 (60.3)	68.8 (60.0)	66.9 (58.9)	62.7 (58.0)	66.6 (60.0)	66.4 (59.7)

% Passing **CSAB** Readiness Test: 69.8%  
(73.3)

% of '97 Grads Who Attended College: 64.0%      Avg. Teacher Salary, '98: \$35,634  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 30.1%      Avg. Teacher Experience, '98: 14 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 97.7%      Student-to-Teacher Ratio, '97: 14.6  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 68.5%      Teacher Turnover Rate, '98: 12.3%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$56,349,100	<u>Face-to-face Teaching:</u>	\$30,471,434
Per Pupil:	\$6,043	Per Pupil:	\$3,268
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$2,576,505	<u>Pupil Support:</u>	\$5,171,083
Per Pupil:	\$276	Per Pupil:	\$555
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$1,919,618	<u>Program Support:</u>	\$459,447
Per Pupil:	\$206	Per Pupil:	\$49
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$4,325,854	<u>Facilities Maintenance:</u>	\$4,101,484
Per Pupil:	\$464	Per Pupil:	\$440
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$1,361,594	<u>School Management:</u>	\$2,636,450
Per Pupil:	\$146	Per Pupil:	\$283
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$224,464	<u>District Management:</u>	\$428,190
Per Pupil:	\$24	Per Pupil:	\$46
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$2,672,977
Reported Capital Expenditure Needs, Fall 1998:			\$63,000,000
General Obligations Debt Outstanding, 6/30/97:			\$12,220,000

	1986-87	1996-97
Local Revenue:	\$12,117,414	\$20,307,454
Per Pupil:	\$1,243	\$2,178
State Median:	\$999	\$1,642
Share of Total:	42.2%	38.5%
State Revenue:	\$14,639,718	\$28,800,270
Per Pupil:	\$1,502	\$3,089
State Median:	\$1,609	\$3,070
Share of Total:	51.0%	54.7%
Federal Revenue:	\$1,966,221	\$3,594,416
Per Pupil:	\$202	\$385
State Median:	\$314	\$524
Share of Total:	6.8%	6.8%
Total Revenue:	\$28,723,353	\$52,702,140
Per Pupil:	\$2,946	\$5,652
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	9.4%	5.8%	7.6%
Total Revenue Per Pupil:	10.6%	6.7%	8.6%
Assessed Value:	12.2%	6.0%	9.1%
Millage for Operations:	-1.8%	4.3%	1.2%
Total Expenditures Per Pupil:	10.2%	7.2%	8.7%
Total Local Revenue:	\$17,110,426	Ability Index:	0.01475
Equalized Revenue:	\$14,561,474	Local Tax Effort:	1.175

# LEXINGTON 3

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$21,970	22,045	9.9%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
3.3%	12.5%	31
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
12.5	3.2%	495.2

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
<u>Greenwood Competitor</u> Yes
<u>Fiscal Authority</u> Full

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
2,331	40.2%	1.0%	51.8%	26.6%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 52.6      State Median Performance Index: 50.4

### **SAT**

Math	Verbal	Total	% Taking Test	Performance Index
459 (459)	448 (463)	907 (919)	55.9% (50.0%)	49.5 (52.5)

### **BSAP**

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
74.7 (75.0)	58.0 (58.1)	68.7 (61.8)	79.6 (80.4)	70.2 (68.1)

### **MAT-7<sup>e</sup>**

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
60.5 (60.3)	59.9 (60.0)	61.9 (58.9)	60.7 (58.0)	58.9 (60.0)	60.4 (59.7)

% Passing **CSAB** Readiness Test: 69.4%  
(73.3)

% of '97 Grads Who Attended College:	61.8%	Avg. Teacher Salary, '98:	\$32,737
State Median:	54.0%	State Median:	\$33,104

% of '97 Grads Who Entered Work:	35.3%	Avg. Teacher Experience, '98:	14.9 years
State Median:	41.6%	State Median:	13.3 years

5-yr. Avg. % Completed w/ Diploma:	98.5%	Student-to-Teacher Ratio, '97:	15.1
State Median:	93.8%	State Median:	15.7

5-yr. Avg. High School Completion Rate:	66.7%	Teacher Turnover Rate, '98:	11.9%
State Median:	68.9%	State Median:	10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$15,208,963	<u>Face-to-face Teaching:</u>	\$7,285,771
Per Pupil:	\$6,350	Per Pupil:	\$3,042
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$605,324	<u>Pupil Support:</u>	\$1,655,107
Per Pupil:	\$253	Per Pupil:	\$691
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$303,543	<u>Program Support:</u>	\$142,328
Per Pupil:	\$127	Per Pupil:	\$59
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$1,328,328	<u>Facilities Maintenance:</u>	\$1,134,271
Per Pupil:	\$555	Per Pupil:	\$474
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$205,753	<u>School Management:</u>	\$739,531
Per Pupil:	\$86	Per Pupil:	\$309
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$357,480	<u>District Management:</u>	\$422,023
Per Pupil:	\$149	Per Pupil:	\$176
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$1,029,504
Reported Capital Expenditure Needs, Fall 1998:			\$6,600,500
General Obligations Debt Outstanding, 6/30/97:			\$5,930,000

	1986-87	1996-97
Local Revenue:	\$2,331,013	\$4,532,479
Per Pupil:	\$1,057	\$1,892
State Median:	\$999	\$1,642
Share of Total:	35.4%	33.2%
State Revenue:	\$3,638,215	\$7,724,358
Per Pupil:	\$1,650	\$3,225
State Median:	\$1,609	\$3,070
Share of Total:	55.3%	56.5%
Federal Revenue:	\$614,656	\$1,408,826
Per Pupil:	\$279	\$588
State Median:	\$314	\$524
Share of Total:	9.3%	10.3%
Total Revenue:	\$6,583,884	\$13,665,663
Per Pupil:	\$2,986	\$5,706
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	6.7%	6.0%	6.3%
Total Revenue Per Pupil:	10.0%	6.7%	8.3%
Assessed Value:	11.7%	4.4%	8.0%
Millage for Operations:	-1.4%	5.9%	2.2%
Total Expenditures Per Pupil:	10.2%	7.8%	9.0%
Total Local Revenue:	\$3,124,081	Ability Index:	0.00246
Equalized Revenue:	\$2,428,558	Local Tax Effort:	1.286



# LEXINGTON 4

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$21,970	22,045	9.9%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
3.3%	12.5%	0
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
12.5	3.2%	495.2

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
<u>Greenwood Competitor</u> Yes
<u>Fiscal Authority</u> Full

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
2,812	16.3%	1.5%	55.2%	20.9%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 54.2      State Median Performance Index: 50.4

### **SAT**

Math	Verbal	Total	% Taking Test	Performance Index
446 (459)	466 (463)	913 (919)	58.4% (50.0%)	52.1 (52.5)

### **BSAP**

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
80.2 (75.0)	68.3 (58.1)	65.6 (61.8)	81.4 (80.4)	73.8 (68.1)

### **MAT-7<sup>e</sup>**

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
60.5 (60.3)	59.0 (60.0)	57.8 (58.9)	59.9 (58.0)	59.9 (60.0)	59.4 (59.7)

% Passing **CSAB** Readiness Test: 70.0%  
(73.3)

% of '97 Grads Who Attended College: 32.2%      Avg. Teacher Salary, '98: \$29,475  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 67.8%      Avg. Teacher Experience, '98: 7.9 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 93.4%      Student-to-Teacher Ratio, '97: 15.8  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 64.6%      Teacher Turnover Rate, '98: 9.3%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$13,091,820	<u>Face-to-face Teaching:</u>	\$6,655,467
Per Pupil:	\$4,689	Per Pupil:	\$2,384
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$570,958	<u>Pupil Support:</u>	\$1,032,044
Per Pupil:	\$204	Per Pupil:	\$370
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$726,380	<u>Program Support:</u>	\$135,879
Per Pupil:	\$260	Per Pupil:	\$49
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$1,216,617	<u>Facilities Maintenance:</u>	\$1,339,166
Per Pupil:	\$436	Per Pupil:	\$480
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$190,018	<u>School Management:</u>	\$512,743
Per Pupil:	\$68	Per Pupil:	\$184
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$253,930	<u>District Management:</u>	\$300,904
Per Pupil:	\$91	Per Pupil:	\$108
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$157,714
Reported Capital Expenditure Needs, Fall 1998:			\$19,360,000
General Obligations Debt Outstanding, 6/30/97:			\$670,000

	1986-87	1996-97
Local Revenue:	\$1,635,232	\$3,904,863
Per Pupil:	\$917	\$1,399
State Median:	\$999	\$1,642
Share of Total:	34.0%	27.7%
State Revenue:	\$2,752,915	\$8,867,493
Per Pupil:	\$1,544	\$3,176
State Median:	\$1,609	\$3,070
Share of Total:	57.2%	63.0%
Federal Revenue:	\$421,056	\$1,311,388
Per Pupil:	\$236	\$470
State Median:	\$314	\$524
Share of Total:	8.8%	9.3%
Total Revenue:	\$4,809,203	\$14,083,744
Per Pupil:	\$2,697	\$5,044
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	10.0%	4.3%	7.1%
Total Revenue Per Pupil:	9.9%	6.5%	8.1%
Assessed Value:	17.1%	-2.1%	7.1%
Millage for Operations:	-3.2%	10.4%	3.4%
Total Expenditures Per Pupil:	9.5%	5.9%	7.7%
Total Local Revenue:	\$2,708,421	Ability Index:	0.00164
Equalized Revenue:	\$1,619,038	Local Tax Effort:	1.673

# LEXINGTON 5

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$21,970	22,045	9.9%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
3.3%	12.5%	330
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
12.5	3.2%	495.2

### Classifications<sup>c</sup>

<u>Size</u> 12,001-24,000
Greenwood <u>Competitor</u> Yes
<u>Fiscal Authority</u> Full

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
13,808	17.5%	2.9%	13.3%	4.8%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 100      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
521 (459)	516 (463)	1037 (919)	82.3% (50.0%)	100 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
88.2 (75.0)	79.2 (58.1)	83.5 (61.8)	93.0 (80.4)	86.0 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
75.0 (60.3)	76.1 (60.0)	75.5 (58.9)	75.6 (58.0)	76.6 (60.0)	75.8 (59.7)

% Passing **CSAB** Readiness Test: 87.1%  
(73.3)

% of '97 Grads Who Attended College:	89.1%	Avg. Teacher Salary, '98:	\$36,818
State Median:	54.0%	State Median:	\$33,104

% of '97 Grads Who Entered Work:	10.2%	Avg. Teacher Experience, '98:	14.5 years
State Median:	41.6%	State Median:	13.3 years

5-yr. Avg. % Completed w/ Diploma:	99.3%	Student-to-Teacher Ratio, '97:	15.4
State Median:	93.8%	State Median:	15.7

5-yr. Avg. High School Completion Rate:	82.8%	Teacher Turnover Rate, '98:	8.7%
State Median:	68.9%	State Median:	10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$85,443,597	<u>Face-to-face Teaching:</u>	\$40,723,323
Per Pupil:	\$6,305	Per Pupil:	\$3,005
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$2,479,767	<u>Pupil Support:</u>	\$9,049,595
Per Pupil:	\$183	Per Pupil:	\$668
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$2,993,475	<u>Program Support:</u>	\$584,212
Per Pupil:	\$221	Per Pupil:	\$43
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$5,117,721	<u>Facilities Maintenance:</u>	\$7,137,328
Per Pupil:	\$378	Per Pupil:	\$527
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$1,767,202	<u>School Management:</u>	\$4,182,859
Per Pupil:	\$130	Per Pupil:	\$309
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$54,592	<u>District Management:</u>	\$854,385
Per Pupil:	\$4	Per Pupil:	\$63
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$10,499,138
Reported Capital Expenditure Needs, Fall 1998:			\$57,695,000
General Obligations Debt Outstanding, 6/30/97:			\$44,870,000

	1986-87	1996-97
Local Revenue:	\$17,226,382	\$29,695,463
Per Pupil:	\$1,618	\$2,191
State Median:	\$999	\$1,642
Share of Total:	51.2%	39.7%
State Revenue:	\$15,327,229	\$42,852,188
Per Pupil:	\$1,439	\$3,162
State Median:	\$1,609	\$3,070
Share of Total:	45.6%	57.3%
Federal Revenue:	\$1,079,718	\$2,244,409
Per Pupil:	\$101	\$166
State Median:	\$314	\$524
Share of Total:	3.2%	3.0%
Total Revenue:	\$33,633,329	\$74,792,060
Per Pupil:	\$3,158	\$5,519
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	8.9%	3.1%	5.9%
Total Revenue Per Pupil:	9.9%	5.7%	7.8%
Assessed Value:	8.4%	4.8%	6.6%
Millage for Operations:	-0.5%	2.5%	1.0%
Total Expenditures Per Pupil:	9.8%	6.2%	8.0%
Total Local Revenue:	\$22,258,020	Ability Index:	0.02019
Equalized Revenue:	\$19,931,943	Local Tax Effort:	1.117

# McCormick

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$13,870	666	16.4%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
10.1%	29.4%	112
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
10.6	5.0%	384

### Classifications<sup>c</sup>

<u>Size</u> under 2,000
Greenwood <u>Competitor</u> No
<u>Fiscal Authority</u> None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
1,275	80.3%	0.4%	76.3%	26.4%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 38.7      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
394 (459)	425 (463)	819 (919)	44.3% (50.0%)	49.8 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
66.1 (75.0)	46.8 (58.1)	54.7 (61.8)	61.6 (80.4)	57.3 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
51.6 (60.3)	49.2 (60.0)	52.7 (58.9)	46.7 (58.0)	49.3 (60.0)	49.9 (59.7)

% Passing CSAB Readiness Test: 70.8%  
(73.3)

% of '97 Grads Who Attended College: 44.9%      Avg. Teacher Salary, '98: \$29,622  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 47.8%      Avg. Teacher Experience, '98: 11 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 87.0%      Student-to-Teacher Ratio, '97: 14.3  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 58.9%      Teacher Turnover Rate, '98: 15.9%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$17,991,819	<u>Face-to-face Teaching:</u>	\$9,649,541
Per Pupil:	\$6,052	Per Pupil:	\$2,824
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$1,056,080	<u>Pupil Support:</u>	\$1,580,983
Per Pupil:	\$249	Per Pupil:	\$790
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$346,180	<u>Program Support:</u>	\$99,052
Per Pupil:	\$203	Per Pupil:	\$45
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$1,465,259	<u>Facilities Maintenance:</u>	\$1,451,635
Per Pupil:	\$595	Per Pupil:	\$457
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$172,796	<u>School Management:</u>	\$935,700
Per Pupil:	\$126	Per Pupil:	\$359
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$347,525	<u>District Management:</u>	\$277,162
Per Pupil:	\$144	Per Pupil:	\$148
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$499,131
Reported Capital Expenditure Needs, Fall 1998:			\$2,500,000
General Obligations Debt Outstanding, 6/30/97:			\$470,000

	1986-87	1996-97
<hr/>		
Local Revenue:	\$908,489	\$2,396,452
Per Pupil:	\$584	\$1,742
State Median:	\$999	\$1,642
Share of Total:	20.1%	30.0%
State Revenue:	\$2,904,643	\$4,355,647
Per Pupil:	\$1,868	\$3,165
State Median:	\$1,609	\$3,070
Share of Total:	64.4%	54.6%
Federal Revenue:	\$695,682	\$1,229,614
Per Pupil:	\$447	\$894
State Median:	\$314	\$524
Share of Total:	15.4%	15.4%
Total Revenue:	\$4,508,814	\$7,981,713
Per Pupil:	\$2,900	\$5,801
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
<hr/>			
Local Revenue Per Pupil:	10.7%	11.5%	11.1%
Total Revenue Per Pupil:	10.2%	7.2%	8.7%
Assessed Value:	8.2%	8.0%	8.1%
Millage for Operations:	4.4%	3.4%	3.9%
Total Expenditures Per Pupil:	9.8%	7.9%	8.8%
Total Local Revenue:	\$1,756,536	Ability Index:	0.00182
Equalized Revenue:	\$1,796,738	Local Tax Effort:	0.978

# MARION 1

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$15,134	-207	12.5%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
13.4%	34.1%	422
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
10.9	4.2%	498.6

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
Greenwood <u>Competitor</u> No
<u>Fiscal Authority</u> None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
3,371	70.4%	0.5%	68.4%	38.4%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 26.3      State Median Performance Index: 50.4

SAT				
Math	Verbal	Total	% Taking Test	Performance Index
461	456	917	47.5%	27.4
(459)	(463)	(919)	(50.0%)	(52.5)

BSAP				
3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
64.3	48.7	58.6	79.9	62.9
(75.0)	(58.1)	(61.8)	(80.4)	(68.1)

MAT-7 <sup>e</sup>					
4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
53.0	53.4	56.7	55.4	58.8	55.5
(60.3)	(60.0)	(58.9)	(58.0)	(60.0)	(59.7)

% Passing CSAB Readiness Test: 69.7%  
(73.3)

% of '97 Grads Who Attended College: 55.2%      Avg. Teacher Salary, '98: \$30,871  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 40.4%      Avg. Teacher Experience, '98: 12.8 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 92.9%      Student-to-Teacher Ratio, '97: 16.2  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 72.1%      Teacher Turnover Rate, '98: 8.5%  
State Median: 68.9%      State Median: 10.8%

# EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$14,637,674	<u>Face-to-face Teaching:</u>	\$7,456,045
Per Pupil:	\$5,182	Per Pupil:	\$2,779
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$574,599	<u>Pupil Support:</u>	\$1,523,300
Per Pupil:	\$304	Per Pupil:	\$455
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$454,591	<u>Program Support:</u>	\$112,973
Per Pupil:	\$100	Per Pupil:	\$29
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$1,320,090	<u>Facilities Maintenance:</u>	\$1,080,729
Per Pupil:	\$422	Per Pupil:	\$418
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$283,571	<u>School Management:</u>	\$819,262
Per Pupil:	\$82	Per Pupil:	\$269
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$246,106	<u>District Management:</u>	\$226,675
Per Pupil:	\$100	Per Pupil:	\$80
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$418,709
Reported Capital Expenditure Needs, Fall 1998:			\$2,700,000
General Obligations Debt Outstanding, 6/30/97:			\$5,460,000

	1986-87	1996-97
Local Revenue:	\$2,485,867	\$3,812,128
Per Pupil:	\$757	\$1,098
State Median:	\$999	\$1,642
Share of Total:	26.8%	21.5%
State Revenue:	\$5,510,629	\$11,103,350
Per Pupil:	\$1,679	\$3,198
State Median:	\$1,609	\$3,070
Share of Total:	59.4%	62.7%
Federal Revenue:	\$1,287,524	\$2,786,220
Per Pupil:	\$392	\$802
State Median:	\$314	\$524
Share of Total:	13.9%	15.7%
Total Revenue:	\$9,284,020	\$17,701,697
Per Pupil:	\$2,828	\$5,098
State Median:	\$2,920	\$5,199

## Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	7.1%	3.8%	5.4%
Total Revenue Per Pupil:	8.9%	6.1%	7.5%
Assessed Value:	4.6%	6.0%	5.3%
Millage for Operations:	1.0%	1.6%	1.3%
Total Expenditures Per Pupil:	8.8%	6.5%	7.6%
Total Local Revenue:	\$2,930,441	Ability Index:	0.00311
Equalized Revenue:	\$3,070,250	Local Tax Effort:	0.954



# MARION 2

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$15,134	-207	12.5%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
13.4%	34.1%	0
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
10.9	4.2%	498.6

### Classifications<sup>c</sup>

<u>Size</u>
2,001-6,000
<u>Greenwood Competitor</u>
No
<u>Fiscal Authority</u>
None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
2,416	69.9%	0.5%	72.8%	33.9%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 3.1 State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
424	424	847	47.5%	4.8
(459)	(463)	(919)	(50.0%)	(52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
66.3	52.4	48.8	74.4	60.5
(75.0)	(58.1)	(61.8)	(80.4)	(68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
52.0	55.3	52.4	50.5	51.4	52.3
(60.3)	(60.0)	(58.9)	(58.0)	(60.0)	(59.7)

% Passing CSAB Readiness Test: 65.7% (73.3)

% of '97 Grads Who Attended College: 49.4% Avg. Teacher Salary, '98: \$31,277  
State Median: 54.0% State Median: \$33,104

% of '97 Grads Who Entered Work: 48.8% Avg. Teacher Experience, '98: 13.6 years  
State Median: 41.6% State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 91.6% Student-to-Teacher Ratio, '97: 16.2  
State Median: 93.8% State Median: 15.7

5-yr. Avg. High School Completion Rate: 64.6% Teacher Turnover Rate, '98: 10.9%  
State Median: 68.9% State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$3,862,436	<u>Face-to-face Teaching:</u>	\$1,842,831
Per Pupil:	\$5,639	Per Pupil:	\$2,872
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$189,202	<u>Pupil Support:</u>	\$337,682
Per Pupil:	\$221	Per Pupil:	\$587
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$162,862	<u>Program Support:</u>	\$31,879
Per Pupil:	\$175	Per Pupil:	\$44
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$406,150	<u>Facilities Maintenance:</u>	\$334,430
Per Pupil:	\$509	Per Pupil:	\$416
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$404,595	<u>School Management:</u>	\$174,213
Per Pupil:	\$156	Per Pupil:	\$316
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$102,599	<u>District Management:</u>	\$142,777
Per Pupil:	\$95	Per Pupil:	\$87
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$34,766
Reported Capital Expenditure Needs, Fall 1998:			\$11,810,000
General Obligations Debt Outstanding, 6/30/97:			\$2,761,500

	1986-87	1996-97
Local Revenue:	\$1,964,836	\$3,361,245
Per Pupil:	\$694	\$1,295
State Median:	\$999	\$1,642
Share of Total:	24.8%	23.3%
State Revenue:	\$4,912,110	\$8,740,310
Per Pupil:	\$1,736	\$3,367
State Median:	\$1,609	\$3,070
Share of Total:	61.9%	60.6%
Federal Revenue:	\$1,060,360	\$2,332,204
Per Pupil:	\$375	\$898
State Median:	\$314	\$524
Share of Total:	13.4%	16.2%
Total Revenue:	\$7,937,306	\$14,433,758
Per Pupil:	\$2,805	\$5,560
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	6.3%	6.4%	6.4%
Total Revenue Per Pupil:	9.5%	7.1%	8.3%
Assessed Value:	4.7%	4.6%	4.7%
Millage for Operations:	1.0%	-0.4%	0.3%
Total Expenditures Per Pupil:	9.8%	7.0%	8.4%
Total Local Revenue:	\$2,430,282	Ability Index:	0.00172
Equalized Revenue:	\$1,698,016	Local Tax Effort:	1.431

# MARION 3

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$15,134	-207	12.5%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
13.4%	34.1%	0
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
10.9	4.2%	498.6

### Classifications<sup>c</sup>

<u>Size</u> under 2,000
Greenwood <u>Competitor</u> No
<u>Fiscal Authority</u> None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
633	94.9%	0.4%	91.7%	31.8%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 27.6      State Median Performance Index: 50.4

SAT				
Math	Verbal	Total	% Taking Test	Performance Index
390	394	784	40.2%	38.1
(459)	(463)	(919)	(50.0%)	(52.5)

BSAP				
3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
63.0	38.4	41.7	61.3	51.1
(75.0)	(58.1)	(61.8)	(80.4)	(68.1)

MAT-7 <sup>e</sup>					
4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
50.7	48.3	46.0	43.8	42.4	46.2
(60.3)	(60.0)	(58.9)	(58.0)	(60.0)	(59.7)

% Passing CSAB Readiness Test: 73.8%  
(73.3)

% of '97 Grads Who Attended College: 36.4%      Avg. Teacher Salary, '98: \$27,848  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 63.6%      Avg. Teacher Experience, '98: 9.6 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 81.8%      Student-to-Teacher Ratio, '97: 15.1  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 74.5%      Teacher Turnover Rate, '98: 21.1%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$3,389,907	<u>Face-to-face Teaching:</u>	\$1,492,667
Per Pupil:	\$5,705	Per Pupil:	\$2,722
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$177,470	<u>Pupil Support:</u>	\$349,634
Per Pupil:	\$279	Per Pupil:	\$499
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$87,237	<u>Program Support:</u>	\$15,858
Per Pupil:	\$241	Per Pupil:	\$47
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$291,153	<u>Facilities Maintenance:</u>	\$291,974
Per Pupil:	\$600	Per Pupil:	\$494
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$103,045	<u>School Management:</u>	\$189,511
Per Pupil:	\$152	Per Pupil:	\$257
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$79,821	<u>District Management:</u>	\$170,306
Per Pupil:	\$152	Per Pupil:	\$211
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$197,907
Reported Capital Expenditure Needs, Fall 1998:			\$10,153,900
General Obligations Debt Outstanding, 6/30/97:			\$125,333

	1986-87	1996-97
Local Revenue:	\$552,303	\$861,935
Per Pupil:	\$811	\$1,273
State Median:	\$999	\$1,642
Share of Total:	24.6%	22.5%
State Revenue:	\$1,318,623	\$2,396,717
Per Pupil:	\$1,936	\$3,540
State Median:	\$1,609	\$3,070
Share of Total:	58.7%	62.4%
Federal Revenue:	\$373,760	\$579,737
Per Pupil:	\$549	\$856
State Median:	\$314	\$524
Share of Total:	16.7%	15.1%
Total Revenue:	\$2,244,686	\$3,838,389
Per Pupil:	\$3,296	\$5,670
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	8.8%	4.6%	6.7%
Total Revenue Per Pupil:	10.1%	5.6%	7.8%
Assessed Value:	6.9%	4.4%	5.6%
Millage for Operations:	1.0%	3.2%	2.1%
Total Expenditures Per Pupil:	9.6%	6.1%	7.8%
Total Local Revenue:	\$685,564	Ability Index:	0.00037
Equalized Revenue:	\$365,271	Local Tax Effort:	1.877

# MARION 4

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$15,134	-207	12.5%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
13.4%	34.1%	0
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
10.9	4.2%	498.6

### Classifications<sup>c</sup>

<u>Size</u> under 2,000
Greenwood <u>Competitor</u> No
<u>Fiscal Authority</u> None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
481	75.8%	1.8%	82.0%	34.8%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 14.0      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
445	446	890	38.7%	23.3
(459)	(463)	(919)	(50.0%)	(52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
63.2	57.8	52.7	70.1	60.9
(75.0)	(58.1)	(61.8)	(80.4)	(68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
51.8	59.5	53.5	47.4	52.0	52.8
(60.3)	(60.0)	(58.9)	(58.0)	(60.0)	(59.7)

% Passing CSAB Readiness Test: 86.7%  
(73.3)

% of '97 Grads Who Attended College: 42.0%      Avg. Teacher Salary, '98: \$29,495  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 58.0%      Avg. Teacher Experience, '98: 10.9 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 94.0%      Student-to-Teacher Ratio, '97: 14.6  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 74.4%      Teacher Turnover Rate, '98: 16.1%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$30,896,649	<u>Face-to-face Teaching:</u>	\$16,029,624
Per Pupil:	\$6,336	Per Pupil:	\$2,790
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$908,980	<u>Pupil Support:</u>	\$2,788,440
Per Pupil:	\$332	Per Pupil:	\$654
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$287,595	<u>Program Support:</u>	\$213,404
Per Pupil:	\$163	Per Pupil:	\$30
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$2,707,019	<u>Facilities Maintenance:</u>	\$2,606,807
Per Pupil:	\$544	Per Pupil:	\$546
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$46,369	<u>School Management:</u>	\$1,721,678
Per Pupil:	\$87	Per Pupil:	\$354
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$419,627	<u>District Management:</u>	\$344,770
Per Pupil:	\$149	Per Pupil:	\$318
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$2,361,428
Reported Capital Expenditure Needs, Fall 1998:			\$1,122,250
General Obligations Debt Outstanding, 6/30/97:			\$1,564,267

	1986-87	1996-97
Local Revenue:	\$580,593	\$751,904
Per Pupil:	\$1,022	\$1,405
State Median:	\$999	\$1,642
Share of Total:	29.1%	23.7%
State Revenue:	\$1,129,136	\$1,928,454
Per Pupil:	\$1,988	\$3,605
State Median:	\$1,609	\$3,070
Share of Total:	56.6%	60.9%
Federal Revenue:	\$284,113	\$485,717
Per Pupil:	\$500	\$908
State Median:	\$314	\$524
Share of Total:	14.2%	15.3%
Total Revenue:	\$1,993,842	\$3,166,075
Per Pupil:	\$3,510	\$5,918
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	10.7%	3.2%	6.9%
Total Revenue Per Pupil:	12.1%	5.4%	8.7%
Assessed Value:	5.0%	5.2%	5.1%
Millage for Operations:	2.2%	2.4%	2.3%
Total Expenditures Per Pupil:	10.8%	6.9%	8.8%
Total Local Revenue:	\$551,122	Ability Index:	0.00026
Equalized Revenue:	\$256,677	Local Tax Effort:	2.147

# MARLBORO

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$13,891	-656	12.0%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
15.7%	41.0%	304
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
10.5	5.6%	622.1

### Classifications<sup>c</sup>

<u>Size</u>
2,001-6,000
<u>Greenwood Competitor</u>
No
<u>Fiscal Authority</u>
Full

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
5,445	61.6%	2.3%	79.7%	31.3%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 16.8      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
419	419	839	43.4%	17.2
(459)	(463)	(919)	(50.0%)	(52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
64.2	38.4	47.2	64.7	53.6
(75.0)	(58.1)	(61.8)	(80.4)	(68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
51.7	49.4	51.9	46.4	47.2	49.3
(60.3)	(60.0)	(58.9)	(58.0)	(60.0)	(59.7)

% Passing CSAB Readiness Test: 69.0%  
(73.3)

% of '97 Grads Who Attended College: 39.1%      Avg. Teacher Salary, '98: \$32,556  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 59.0%      Avg. Teacher Experience, '98: 13.9 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 93.1%      Student-to-Teacher Ratio, '97: 15.3  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 50.4%      Teacher Turnover Rate, '98: 11.5%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$8,328,192	<u>Face-to-face Teaching:</u>	\$3,886,254
Per Pupil:	\$5,450	Per Pupil:	\$2,828
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$342,156	<u>Pupil Support:</u>	\$1,087,041
Per Pupil:	\$160	Per Pupil:	\$492
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$279,002	<u>Program Support:</u>	\$62,051
Per Pupil:	\$51	Per Pupil:	\$38
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$818,881	<u>Facilities Maintenance:</u>	\$629,421
Per Pupil:	\$478	Per Pupil:	\$460
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$507,277	<u>School Management:</u>	\$493,792
Per Pupil:	\$89	Per Pupil:	\$304
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$198,042	<u>District Management:</u>	\$203,898
Per Pupil:	\$74	Per Pupil:	\$61
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$154,858
Reported Capital Expenditure Needs, Fall 1998:			\$4,545,000
General Obligations Debt Outstanding, 6/30/97:			\$11,065,000

	1986-87	1996-97
Local Revenue:	\$4,296,220	\$6,578,692
Per Pupil:	\$681	\$1,160
State Median:	\$999	\$1,642
Share of Total:	23.5%	23.6%
State Revenue:	\$11,185,845	\$17,452,968
Per Pupil:	\$1,774	\$3,079
State Median:	\$1,609	\$3,070
Share of Total:	61.2%	62.6%
Federal Revenue:	\$2,802,579	\$3,842,927
Per Pupil:	\$444	\$678
State Median:	\$314	\$524
Share of Total:	15.3%	13.8%
Total Revenue:	\$18,284,644	\$27,874,587
Per Pupil:	\$2,900	\$4,917
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	12.7%	5.5%	9.0%
Total Revenue Per Pupil:	11.1%	5.4%	8.2%
Assessed Value:	4.9%	9.4%	7.1%
Millage for Operations:	2.7%	0.9%	1.8%
Total Expenditures Per Pupil:	10.2%	6.4%	8.3%
Total Local Revenue:	\$5,129,510	Ability Index:	0.00486
Equalized Revenue:	\$4,797,882	Local Tax Effort:	1.069



# NEWBERRY

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$17,402	365	15.1%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
6.2%	27.6%	300
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.3	3.3%	331.8

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
<u>Greenwood Competitor</u> No
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
5,817	46.4%	1.7%	57.6%	22.0%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 42.8      State Median Performance Index: 50.4

### **SAT**

Math	Verbal	Total	% Taking Test	Performance Index
454	459	913	52.8%	50.1
(459)	(463)	(919)	(50.0%)	(52.5)

### **BSAP**

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
63.3	52.8	61.8	82.1	65.0
(75.0)	(58.1)	(61.8)	(80.4)	(68.1)

### **MAT-7<sup>e</sup>**

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
54.7	57.1	56.1	57.1	59.1	56.8
(60.3)	(60.0)	(58.9)	(58.0)	(60.0)	(59.7)

% Passing **CSAB** Readiness Test: 77.9%  
(73.3)

% of '97 Grads Who Attended College: 65.3%      Avg. Teacher Salary, '98: \$31,612  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 34.3%      Avg. Teacher Experience, '98: 13.1 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 94.7%      Student-to-Teacher Ratio, '97: 14.2  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 70.3%      Teacher Turnover Rate, '98: 11.4%  
State Median: 68.9%      State Median: 10.8%

# EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$37,985,513	<u>Face-to-face Teaching:</u>	\$18,295,918
Per Pupil:	\$6,465	Per Pupil:	\$3,114
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$1,087,345	<u>Pupil Support:</u>	\$3,145,312
Per Pupil:	\$185	Per Pupil:	\$535
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$527,530	<u>Program Support:</u>	\$190,136
Per Pupil:	\$90	Per Pupil:	\$32
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$3,114,432	<u>Facilities Maintenance:</u>	\$2,905,377
Per Pupil:	\$530	Per Pupil:	\$494
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$1,021,443	<u>School Management:</u>	\$2,416,610
Per Pupil:	\$174	Per Pupil:	\$411
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$420,271	<u>District Management:</u>	\$384,590
Per Pupil:	\$72	Per Pupil:	\$65
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$4,476,549
Reported Capital Expenditure Needs, Fall 1998:			\$36,320,500
General Obligations Debt Outstanding, 6/30/97:			\$6,150,000

	1986-87	1996-97
<u>Local Revenue:</u>	\$4,867,825	\$10,981,537
Per Pupil:	\$794	\$1,869
State Median:	\$999	\$1,642
Share of Total:	30.2%	33.6%
<u>State Revenue:</u>	\$9,678,365	\$18,701,830
Per Pupil:	\$1,580	\$3,183
State Median:	\$1,609	\$3,070
Share of Total:	60.0%	57.2%
<u>Federal Revenue:</u>	\$1,594,715	\$2,990,334
Per Pupil:	\$260	\$509
State Median:	\$314	\$524
Share of Total:	9.9%	9.2%
<u>Total Revenue:</u>	\$16,140,905	\$32,673,701
Per Pupil:	\$2,634	\$5,561
State Median:	\$2,920	\$5,199

## Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
<u>Local Revenue Per Pupil:</u>	9.9%	8.9%	9.4%
<u>Total Revenue Per Pupil:</u>	10.9%	7.8%	9.3%
<u>Assessed Value:</u>	6.8%	7.0%	6.9%
<u>Millage for Operations:</u>	0.7%	8.6%	4.6%
<u>Total Expenditures Per Pupil:</u>	10.6%	8.2%	9.4%
<u>Total Local Revenue:</u>	\$8,413,203	<u>Ability Index:</u>	0.00708
<u>Equalized Revenue:</u>	\$6,989,508	<u>Local Tax Effort:</u>	1.204

# OCONEE

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$21,186	4,624	15.4%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
6.5%	36.5%	273
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.4	3.6%	317.3

### Classifications<sup>c</sup>

<u>Size</u> 6,001-12,000
<u>Greenwood Competitor</u> No
<u>Fiscal Authority</u> None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
9,896	11.7%	2.3%	40.5%	15.9%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 67.7      State Median Performance Index: 50.4

### **SAT**

Math	Verbal	Total	% Taking Test	Performance Index
486 (459)	487 (463)	973 (919)	55.0% (50.0%)	70.1 (52.5)

### **BSAP**

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
81.1 (75.0)	66.2 (58.1)	72.7 (61.8)	86.5 (80.4)	76.6 (68.1)

### **MAT-7<sup>e</sup>**

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
60.3 (60.3)	62.4 (60.0)	63.3 (58.9)	65.7 (58.0)	66.3 (60.0)	63.6 (59.7)

% Passing **CSAB** Readiness Test: 72.7%  
(73.3)

% of '97 Grads Who Attended College: 53.7%      Avg. Teacher Salary, '98: \$35,004  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 40.6%      Avg. Teacher Experience, '98: 13.8 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 96.9%      Student-to-Teacher Ratio, '97: 14.0  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 74.8%      Teacher Turnover Rate, '98: 7.1%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$63,599,274	<u>Face-to-face Teaching:</u>	\$31,471,334
Per Pupil:	\$6,313	Per Pupil:	\$3,124
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$2,856,166	<u>Pupil Support:</u>	\$5,036,377
Per Pupil:	\$283	Per Pupil:	\$500
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$1,412,030	<u>Program Support:</u>	\$347,299
Per Pupil:	\$140	Per Pupil:	\$34
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$4,567,409	<u>Facilities Maintenance:</u>	\$5,888,297
Per Pupil:	\$453	Per Pupil:	\$584
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$1,593,600	<u>School Management:</u>	\$4,002,013
Per Pupil:	\$158	Per Pupil:	\$397
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$684,258	<u>District Management:</u>	\$312,496
Per Pupil:	\$68	Per Pupil:	\$31
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$5,427,995
Reported Capital Expenditure Needs, Fall 1998:			\$4,000,000
General Obligations Debt Outstanding, 6/30/97:			\$46,165,000

	1986-87	1996-97
Local Revenue:	\$11,758,221	\$30,418,018
Per Pupil:	\$1,198	\$3,019
State Median:	\$999	\$1,642
Share of Total:	42.2%	51.7%
State Revenue:	\$13,508,297	\$24,497,430
Per Pupil:	\$1,377	\$2,432
State Median:	\$1,609	\$3,070
Share of Total:	48.5%	41.7%
Federal Revenue:	\$2,578,141	\$3,880,552
Per Pupil:	\$263	\$385
State Median:	\$314	\$524
Share of Total:	9.3%	6.6%
Total Revenue:	\$27,844,659	\$58,796,000
Per Pupil:	\$2,838	\$5,836
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	10.6%	9.7%	10.1%
Total Revenue Per Pupil:	9.0%	7.5%	8.3%
Assessed Value:	8.5%	8.3%	8.4%
Millage for Operations:	0.2%	4.7%	2.4%
Total Expenditures Per Pupil:	8.5%	7.8%	8.2%
Total Local Revenue:	\$26,346,822	Ability Index:	0.02679
Equalized Revenue:	\$26,447,586	Local Tax Effort:	0.996

# ORANGEBURG 3

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$16,669	-174	12.8%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
10.4%	23.2%	337
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.5	3.9%	579.6

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
<u>Greenwood Competitor</u> No
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
4,133	87.6%	0.1%	79.6%	41.1%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 16.3      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
424 (459)	417 (463)	841 (919)	32.8% (50.0%)	20.3 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
69.2 (75.0)	35.2 (58.1)	46.1 (61.8)	67.8 (80.4)	54.6 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
51.3 (60.3)	50.6 (60.0)	47.9 (58.9)	46.1 (58.0)	53.6 (60.0)	49.9 (59.7)

% Passing **CSAB** Readiness Test: 74.0%  
(73.3)

% of '97 Grads Who Attended College: 37.8%      Avg. Teacher Salary, '98: \$34,364  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 62.2%      Avg. Teacher Experience, '98: 13.2 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 92.0%      Student-to-Teacher Ratio, '97: 15.4  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 64.3%      Teacher Turnover Rate, '98: 13.3%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$26,468,945	<u>Face-to-face Teaching:</u>	\$12,631,924
Per Pupil:	\$5,865	Per Pupil:	\$2,799
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$813,276	<u>Pupil Support:</u>	\$2,442,128
Per Pupil:	\$180	Per Pupil:	\$541
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$454,173	<u>Program Support:</u>	\$300,005
Per Pupil:	\$101	Per Pupil:	\$66
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$3,099,969	<u>Facilities Maintenance:</u>	\$1,854,749
Per Pupil:	\$687	Per Pupil:	\$411
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$734,692	<u>School Management:</u>	\$1,684,803
Per Pupil:	\$163	Per Pupil:	\$373
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$349,374	<u>District Management:</u>	\$542,746
Per Pupil:	\$77	Per Pupil:	\$120
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$1,561,106
Reported Capital Expenditure Needs, Fall 1998:			\$10,550,000
General Obligations Debt Outstanding, 6/30/97:			\$10,307,360

	1986-87	1996-97
Local Revenue:	\$2,961,930	\$5,209,121
Per Pupil:	\$754	\$1,154
State Median:	\$999	\$1,642
Share of Total:	24.1%	22.4%
State Revenue:	\$7,210,973	\$14,486,669
Per Pupil:	\$1,835	\$3,210
State Median:	\$1,609	\$3,070
Share of Total:	58.7%	62.3%
Federal Revenue:	\$2,114,441	\$3,567,182
Per Pupil:	\$538	\$790
State Median:	\$314	\$524
Share of Total:	17.2%	15.3%
Total Revenue:	\$12,287,344	\$23,262,972
Per Pupil:	\$3,127	\$5,155
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	12.7%	4.4%	8.4%
Total Revenue Per Pupil:	12.4%	5.1%	8.7%
Assessed Value:	NA	2.6%	NA
Millage for Operations:	NA	NA	NA
Total Expenditures Per Pupil:	12.3%	6.1%	9.1%
Total Local Revenue:	\$3,813,841	Ability Index:	0.00362
Equalized Revenue:	\$3,573,731	Local Tax Effort:	1.067

# ORANGEBURG 4

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$16,669	-174	12.8%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
10.4%	23.2%	0
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.5	3.9%	579.6

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
Greenwood <u>Competitor</u> No
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
4,051	47.6%	0.2%	62.5%	30.0%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 48.9      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
456	453	909	43.7%	45.7
(459)	(463)	(919)	(50.0%)	(52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
75.5	56.2	61.2	79.3	68.1
(75.0)	(58.1)	(61.8)	(80.4)	(68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
59.0	60.0	58.5	60.6	60.0	59.6
(60.3)	(60.0)	(58.9)	(58.0)	(60.0)	(59.7)

% Passing CSAB Readiness Test: 79.8%  
(73.3)

% of '97 Grads Who Attended College: 48.7%      Avg. Teacher Salary, '98: \$34,651  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 50.4%      Avg. Teacher Experience, '98: 13.5 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 92.5%      Student-to-Teacher Ratio, '97: 15.9  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 72.9%      Teacher Turnover Rate, '98: 8.3%  
State Median: 68.9%      State Median: 10.8%

# EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$23,365,977	<u>Face-to-face Teaching:</u>	\$11,064,196
Per Pupil:	\$5,581	Per Pupil:	\$2,643
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$1,101,014	<u>Pupil Support:</u>	\$1,948,953
Per Pupil:	\$263	Per Pupil:	\$465
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$227,987	<u>Program Support:</u>	\$105,654
Per Pupil:	\$54	Per Pupil:	\$25
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$2,227,537	<u>Facilities Maintenance:</u>	\$1,791,032
Per Pupil:	\$532	Per Pupil:	\$428
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$550,113	<u>School Management:</u>	\$1,175,957
Per Pupil:	\$131	Per Pupil:	\$281
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$422,926	<u>District Management:</u>	\$515,068
Per Pupil:	\$101	Per Pupil:	\$123
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$2,235,540
Reported Capital Expenditure Needs, Fall 1998:			\$0
General Obligations Debt Outstanding, 6/30/97:			\$29,670,000

	1986-87	1996-97
Local Revenue:	\$2,867,729	\$5,109,308
Per Pupil:	\$866	\$1,220
State Median:	\$999	\$1,642
Share of Total:	28.3%	24.5%
State Revenue:	\$5,927,838	\$13,181,096
Per Pupil:	\$1,790	\$3,148
State Median:	\$1,609	\$3,070
Share of Total:	58.5%	63.2%
Federal Revenue:	\$1,345,191	\$2,562,794
Per Pupil:	\$406	\$612
State Median:	\$314	\$524
Share of Total:	13.3%	12.3%
Total Revenue:	\$10,140,758	\$20,853,198
Per Pupil:	\$3,062	\$4,980
State Median:	\$2,920	\$5,199

## Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	9.7%	3.5%	6.5%
Total Revenue Per Pupil:	10.0%	5.0%	7.4%
Assessed Value:	NA	2.7%	NA
Millage for Operations:	NA	NA	NA
Total Expenditures Per Pupil:	9.8%	5.5%	7.6%
Total Local Revenue:	\$3,489,971	Ability Index:	0.00344
Equalized Revenue:	\$3,396,032	Local Tax Effort:	1.028



# ORANGEBURG 5

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$16,669	-174	12.8%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
10.4%	23.2%	1302
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.5	3.9%	579.6

### Classifications<sup>c</sup>

<u>Size</u> 6,001-12,000
<u>Greenwood Competitor</u> No
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
7,980	83.7%	0.8%	74.5%	32.2%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 26.0      State Median Performance Index: 50.4

### **SAT**

Math	Verbal	Total	% Taking Test	Performance Index
420	418	838	56.9%	27.7
(459)	(463)	(919)	(50.0%)	(52.5)

### **BSAP**

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
68.3	42.5	51.1	69.8	57.9
(75.0)	(58.1)	(61.8)	(80.4)	(68.1)

### **MAT-7<sup>e</sup>**

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
56.1	51.5	53.2	51.1	54.8	53.3
(60.3)	(60.0)	(58.9)	(58.0)	(60.0)	(59.7)

% Passing **CSAB** Readiness Test: 77.0%  
(73.3)

% of '97 Grads Who Attended College: 56.9%      Avg. Teacher Salary, '98: \$34,459  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 41.6%      Avg. Teacher Experience, '98: 12.4 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 94.9%      Student-to-Teacher Ratio, '97: 15.7  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 75.4%      Teacher Turnover Rate, '98: 13.5%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$54,290,508	<u>Face-to-face Teaching:</u>	\$27,458,323
Per Pupil:	\$6,648	Per Pupil:	\$3,363
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$2,012,537	<u>Pupil Support:</u>	\$3,814,082
Per Pupil:	\$246	Per Pupil:	\$467
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$1,811,742	<u>Program Support:</u>	\$856,901
Per Pupil:	\$222	Per Pupil:	\$105
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$4,441,360	<u>Facilities Maintenance:</u>	\$4,301,999
Per Pupil:	\$544	Per Pupil:	\$527
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$1,157,381	<u>School Management:</u>	\$2,950,096
Per Pupil:	\$142	Per Pupil:	\$361
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$786,702	<u>District Management:</u>	\$1,400,484
Per Pupil:	\$96	Per Pupil:	\$172
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$3,298,901
Reported Capital Expenditure Needs, Fall 1998:			\$48,000,000
General Obligations Debt Outstanding, 6/30/97:			\$6,749,860

	1986-87	1996-97
Local Revenue:	\$8,734,521	\$18,796,402
Per Pupil:	\$1,137	\$2,302
State Median:	\$999	\$1,642
Share of Total:	34.7%	36.6%
State Revenue:	\$12,764,628	\$25,959,527
Per Pupil:	\$1,662	\$3,179
State Median:	\$1,609	\$3,070
Share of Total:	50.6%	50.5%
Federal Revenue:	\$3,703,049	\$6,620,618
Per Pupil:	\$482	\$811
State Median:	\$314	\$524
Share of Total:	14.7%	12.9%
Total Revenue:	\$25,202,198	\$51,376,547
Per Pupil:	\$3,282	\$6,292
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	9.8%	7.3%	8.6%
Total Revenue Per Pupil:	10.3%	6.7%	8.5%
Assessed Value:	NA	4.2%	NA
Millage for Operations:	NA	NA	NA
Total Expenditures Per Pupil:	11.5%	6.0%	8.7%
Total Local Revenue:	\$15,000,490	Ability Index:	0.01051
Equalized Revenue:	\$10,375,667	Local Tax Effort:	1.446

# PICKENS

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$18,797	7,366	11.9%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
5.2%	26.3%	505
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.9	2.2%	336.2

### Classifications<sup>c</sup>

<u>Size</u> 12,001-24,000
<u>Greenwood Competitor</u> No
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
15,456	8.5%	1.8%	28.6%	13.8%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 75.5      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
498 (459)	509 (463)	1007 (919)	50.5% (50.0%)	79.5 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
86.3 (75.0)	71.1 (58.1)	70.8 (61.8)	85.4 (80.4)	78.4 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
66.5 (60.3)	68.3 (60.0)	66.0 (58.9)	66.8 (58.0)	68.7 (60.0)	67.3 (59.7)

% Passing CSAB Readiness Test: 78.2%  
(73.3)

% of '97 Grads Who Attended College: 57.3%      Avg. Teacher Salary, '98: \$35,190  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 38.0%      Avg. Teacher Experience, '98: 13.7 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 97.0%      Student-to-Teacher Ratio, '97: 16.5  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 64.5%      Teacher Turnover Rate, '98: 8.0%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$77,135,999	<u>Face-to-face Teaching:</u>	\$41,217,510
Per Pupil:	\$4,946	Per Pupil:	\$2,643
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$2,669,654	<u>Pupil Support:</u>	\$7,747,342
Per Pupil:	\$171	Per Pupil:	\$497
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$1,017,294	<u>Program Support:</u>	\$349,963
Per Pupil:	\$65	Per Pupil:	\$22
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$5,736,702	<u>Facilities Maintenance:</u>	\$5,475,181
Per Pupil:	\$368	Per Pupil:	\$351
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$2,018,777	<u>School Management:</u>	\$4,412,191
Per Pupil:	\$129	Per Pupil:	\$283
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$303,960	<u>District Management:</u>	\$508,987
Per Pupil:	\$19	Per Pupil:	\$33
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$5,628,352
Reported Capital Expenditure Needs, Fall 1998:			\$90,732,000
General Obligations Debt Outstanding, 6/30/97:			\$47,170,000

	1986-87	1996-97
Local Revenue:	\$13,917,875	\$24,019,808
Per Pupil:	\$1,009	\$1,540
State Median:	\$999	\$1,642
Share of Total:	38.0%	33.0%
State Revenue:	\$20,136,985	\$44,491,561
Per Pupil:	\$1,460	\$2,853
State Median:	\$1,609	\$3,070
Share of Total:	55.0%	61.1%
Federal Revenue:	\$2,559,651	\$4,298,954
Per Pupil:	\$186	\$276
State Median:	\$314	\$524
Share of Total:	7.0%	5.9%
Total Revenue:	\$36,614,511	\$72,810,323
Per Pupil:	\$2,655	\$4,669
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	10.3%	4.3%	7.3%
Total Revenue Per Pupil:	10.2%	5.8%	8.0%
Assessed Value:	7.3%	4.9%	6.1%
Millage for Operations:	1.2%	1.1%	1.1%
Total Expenditures Per Pupil:	10.9%	5.7%	8.3%
Total Local Revenue:	\$17,995,086	Ability Index:	0.02190
Equalized Revenue:	\$21,620,087	Local Tax Effort:	0.832

# RICHLAND 1

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$22,891	3,026	9.8%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
4.0%	9.9%	4040
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
12.9	3.7%	770.5

### Classifications<sup>c</sup>

<u>Size</u> over 24,000
<u>Greenwood Competitor</u> No
<u>Fiscal Authority</u> None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
27,058	76.2%	1.7%	65.0%	28.6%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 36.8      State Median Performance Index: 50.4

### **SAT**

Math	Verbal	Total	% Taking Test	Performance Index
446	455	901	57.4%	48.0
(459)	(463)	(919)	(50.0%)	(52.5)

### **BSAP**

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
69.1	51.9	53.5	73.8	62.1
(75.0)	(58.1)	(61.8)	(80.4)	(68.1)

### **MAT-7<sup>e</sup>**

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
58.3	58.4	55.8	52.3	56.4	56.2
(60.3)	(60.0)	(58.9)	(58.0)	(60.0)	(59.7)

% Passing **CSAB** Readiness Test: 70.5%  
(73.3)

% of '97 Grads Who Attended College: 66.7%      Avg. Teacher Salary, '98: \$32,957  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 29.4%      Avg. Teacher Experience, '98: 12.5 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 91.3%      Student-to-Teacher Ratio, '97: 14.3  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 64.8%      Teacher Turnover Rate, '98: 13.3%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$180,368,064	<u>Face-to-face Teaching:</u>	\$88,105,776
Per Pupil:	\$6,500	Per Pupil:	\$3,175
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$6,402,713	<u>Pupil Support:</u>	\$12,480,878
Per Pupil:	\$231	Per Pupil:	\$450
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$6,771,005	<u>Program Support:</u>	\$2,746,394
Per Pupil:	\$244	Per Pupil:	\$99
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$14,702,703	<u>Facilities Maintenance:</u>	\$15,036,363
Per Pupil:	\$530	Per Pupil:	\$542
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$4,761,144	<u>School Management:</u>	\$10,635,148
Per Pupil:	\$172	Per Pupil:	\$383
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$2,383,219	<u>District Management:</u>	\$3,918,869
Per Pupil:	\$86	Per Pupil:	\$141
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$12,423,852
Reported Capital Expenditure Needs, Fall 1998:			\$198,273,300
General Obligations Debt Outstanding, 6/30/97:			\$81,415,000

	1986-87	1996-97
Local Revenue:	\$43,230,664	\$67,954,123
Per Pupil:	\$1,624	\$2,449
State Median:	\$999	\$1,642
Share of Total:	48.7%	41.1%
State Revenue:	\$35,807,212	\$82,296,725
Per Pupil:	\$1,346	\$2,966
State Median:	\$1,609	\$3,070
Share of Total:	40.3%	49.8%
Federal Revenue:	\$9,758,163	\$14,945,485
Per Pupil:	\$367	\$539
State Median:	\$314	\$524
Share of Total:	11.0%	9.1%
Total Revenue:	\$88,796,039	\$165,196,333
Per Pupil:	\$3,337	\$5,953
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	10.4%	4.2%	7.3%
Total Revenue Per Pupil:	9.3%	6.0%	7.6%
Assessed Value:	12.2%	3.9%	8.0%
Millage for Operations:	-3.3%	6.2%	1.3%
Total Expenditures Per Pupil:	9.1%	6.5%	7.8%
Total Local Revenue:	\$59,494,800	Ability Index:	0.05022
Equalized Revenue:	\$49,578,118	Local Tax Effort:	1.200

# RICHLAND 2

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$22,891	3,026	9.8%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
4.0%	9.9%	367
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
12.9	3.7%	770.5

### Classifications<sup>c</sup>

<u>Size</u> 12,001-24,000
<u>Greenwood Competitor</u> No
<u>Fiscal Authority</u> None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
15,704	46.7%	5.1%	29.3%	11.4%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 79.7      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
503 (459)	503 (463)	1007 (919)	64.0% (50.0%)	84.0 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
85.9 (75.0)	70.8 (58.1)	73.9 (61.8)	85.4 (80.4)	79.0 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
72.1 (60.3)	71.1 (60.0)	69.4 (58.9)	66.9 (58.0)	67.9 (60.0)	69.5 (59.7)

% Passing **CSAB** Readiness Test: 76.3%  
(73.3)

% of '97 Grads Who Attended College: 68.7%      Avg. Teacher Salary, '98: \$35,225  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 31.2%      Avg. Teacher Experience, '98: 13 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 90.1%      Student-to-Teacher Ratio, '97: 16.0  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 81.8%      Teacher Turnover Rate, '98: 14.4%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$100,356,190	<u>Face-to-face Teaching:</u>	\$49,707,638
Per Pupil:	\$6,515	Per Pupil:	\$3,227
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$2,746,871	<u>Pupil Support:</u>	\$8,675,171
Per Pupil:	\$178	Per Pupil:	\$563
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$1,223,314	<u>Program Support:</u>	\$1,002,331
Per Pupil:	\$79	Per Pupil:	\$65
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$6,359,465	<u>Facilities Maintenance:</u>	\$9,976,566
Per Pupil:	\$413	Per Pupil:	\$648
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$4,187,303	<u>School Management:</u>	\$5,140,798
Per Pupil:	\$272	Per Pupil:	\$334
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$735,705	<u>District Management:</u>	\$693,217
Per Pupil:	\$48	Per Pupil:	\$45
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$9,907,813
Reported Capital Expenditure Needs, Fall 1998:			\$95,890,000
General Obligations Debt Outstanding, 6/30/97:			\$61,105,000

	1986-87	1996-97
<hr/> Local Revenue:	\$17,428,956	\$34,548,504
Per Pupil:	\$1,558	\$2,243
State Median:	\$999	\$1,642
Share of Total:	47.8%	40.0%
State Revenue:	\$16,787,626	\$47,006,285
Per Pupil:	\$1,501	\$3,052
State Median:	\$1,609	\$3,070
Share of Total:	46.0%	54.4%
Federal Revenue:	\$2,239,433	\$4,907,298
Per Pupil:	\$200	\$319
State Median:	\$314	\$524
Share of Total:	6.1%	5.7%
Total Revenue:	\$36,456,015	\$86,462,087
Per Pupil:	\$3,258	\$5,613
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
<hr/> Local Revenue Per Pupil:	11.2%	3.7%	7.4%
Total Revenue Per Pupil:	10.2%	5.6%	7.9%
Assessed Value:	14.0%	3.2%	8.5%
Millage for Operations:	-0.5%	2.9%	1.2%
Total Expenditures Per Pupil:	10.0%	6.8%	8.4%
Total Local Revenue:	\$24,161,806	Ability Index:	0.02013
Equalized Revenue:	\$19,872,710	Local Tax Effort:	1.216



# SALUDA

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$16,696	225	14.9%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
6.6%	31.0%	241
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.1	3.7%	164.9

### Classifications<sup>c</sup>

<u>Size</u>
2,001-6,000
<u>Greenwood Competitor</u>
No
<u>Fiscal Authority</u>
None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
2,108	37.5%	2.6%	55.6%	25.1%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 32.3      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
435	444	880	51.9%	39.3
(459)	(463)	(919)	(50.0%)	(52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
66.5	48.3	58.5	71.5	61.2
(75.0)	(58.1)	(61.8)	(80.4)	(68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
57.6	54.7	55.6	52.2	53.3	54.7
(60.3)	(60.0)	(58.9)	(58.0)	(60.0)	(59.7)

% Passing **CSAB** Readiness Test: 68.6%  
(73.3)

% of '97 Grads Who Attended College: 59.6%      Avg. Teacher Salary, '98: \$30,973  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 38.5%      Avg. Teacher Experience, '98: 10.3 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 84.4%      Student-to-Teacher Ratio, '97: 13.6  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 71.2%      Teacher Turnover Rate, '98: 17.4%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$12,496,822	<u>Face-to-face Teaching:</u>	\$6,541,944
Per Pupil:	\$5,604	Per Pupil:	\$2,934
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$905,702	<u>Pupil Support:</u>	\$1,030,939
Per Pupil:	\$406	Per Pupil:	\$462
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$179,533	<u>Program Support:</u>	\$87,995
Per Pupil:	\$81	Per Pupil:	\$39
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$1,265,560	<u>Facilities Maintenance:</u>	\$717,936
Per Pupil:	\$568	Per Pupil:	\$322
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$158,856	<u>School Management:</u>	\$628,339
Per Pupil:	\$71	Per Pupil:	\$282
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$202,170	<u>District Management:</u>	\$271,639
Per Pupil:	\$91	Per Pupil:	\$122
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$457,440
Reported Capital Expenditure Needs, Fall 1998:			\$2,951,984
General Obligations Debt Outstanding, 6/30/97:			\$451,758

	1986-87	1996-97	
<hr/> Local Revenue:	\$1,628,859	\$3,490,147	
Per Pupil:	\$731	\$1,565	
State Median:	\$999	\$1,642	
Share of Total:	26.3%	28.6%	
State Revenue:	\$3,898,427	\$7,223,580	
Per Pupil:	\$1,749	\$3,239	
State Median:	\$1,609	\$3,070	
Share of Total:	62.9%	59.1%	
Federal Revenue:	\$673,955	\$1,497,612	
Per Pupil:	\$302	\$672	
State Median:	\$314	\$524	
Share of Total:	10.9%	12.3%	
Total Revenue:	\$6,201,241	\$12,211,339	
Per Pupil:	\$2,782	\$5,476	
State Median:	\$2,920	\$5,199	

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
<hr/> Local Revenue Per Pupil:	12.7%	7.9%	10.3%
Total Revenue Per Pupil:	11.4%	7.0%	9.2%
Assessed Value:	8.5%	6.8%	7.7%
Millage for Operations:	0.0%	6.5%	3.2%
Total Expenditures Per Pupil:	10.7%	7.0%	8.8%
Total Local Revenue:	\$2,643,119	Ability Index:	0.00245
Equalized Revenue:	\$2,418,686	Local Tax Effort:	1.093

# SPARTANBURG 1

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$20,506	11,278	12.7%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
4.8%	30.7%	99
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.5	4.6%	781

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
Greenwood <u>Competitor</u> Yes
<u>Fiscal Authority</u> Full

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
4,046	12.9%	2.4%	33.2%	14.9%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 72.3      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
468 (459)	474 (463)	943 (919)	58.8% (50.0%)	61.8 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
86.6 (75.0)	70.4 (58.1)	75.2 (61.8)	85.0 (80.4)	79.3 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
68.4 (60.3)	70.7 (60.0)	67.6 (58.9)	64.2 (58.0)	62.8 (60.0)	66.7 (59.7)

% Passing **CSAB** Readiness Test: 80.3%  
(73.3)

% of '97 Grads Who Attended College:	56.8%	Avg. Teacher Salary, '98:	\$35,494
State Median:	54.0%	State Median:	\$33,104

% of '97 Grads Who Entered Work:	34.0%	Avg. Teacher Experience, '98:	13.3 years
State Median:	41.6%	State Median:	13.3 years

5-yr. Avg. % Completed w/ Diploma:	83.6%	Student-to-Teacher Ratio, '97:	15.0
State Median:	93.8%	State Median:	15.7

5-yr. Avg. High School Completion Rate:	73.2%	Teacher Turnover Rate, '98:	10.4%
State Median:	68.9%	State Median:	10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$24,817,015	<u>Face-to-face Teaching:</u>	\$13,031,048
Per Pupil:	\$6,053	Per Pupil:	\$3,178
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$1,057,856	<u>Pupil Support:</u>	\$2,249,726
Per Pupil:	\$258	Per Pupil:	\$549
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$661,128	<u>Program Support:</u>	\$102,474
Per Pupil:	\$161	Per Pupil:	\$25
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$1,751,636	<u>Facilities Maintenance:</u>	\$2,234,910
Per Pupil:	\$427	Per Pupil:	\$545
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$313,366	<u>School Management:</u>	\$1,293,331
Per Pupil:	\$76	Per Pupil:	\$315
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$205,662	<u>District Management:</u>	\$332,147
Per Pupil:	\$50	Per Pupil:	\$81
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$1,583,731
Reported Capital Expenditure Needs, Fall 1998:			\$3,636,645
General Obligations Debt Outstanding, 6/30/97:			\$2,950,000

	1986-87	1996-97
Local Revenue:	\$5,012,185	\$8,839,473
Per Pupil:	\$1,366	\$2,145
State Median:	\$999	\$1,642
Share of Total:	43.7%	38.6%
State Revenue:	\$5,750,890	\$12,477,036
Per Pupil:	\$1,567	\$3,028
State Median:	\$1,609	\$3,070
Share of Total:	50.1%	54.6%
Federal Revenue:	\$714,026	\$1,555,867
Per Pupil:	\$195	\$378
State Median:	\$314	\$524
Share of Total:	6.2%	6.8%
Total Revenue:	\$11,477,101	\$22,872,376
Per Pupil:	\$3,128	\$5,550
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	11.8%	4.6%	8.1%
Total Revenue Per Pupil:	10.3%	5.9%	8.1%
Assessed Value:	11.7%	3.6%	7.6%
Millage for Operations:	-3.3%	5.0%	0.7%
Total Expenditures Per Pupil:	9.8%	6.7%	8.2%
Total Local Revenue:	\$7,173,892	Ability Index:	0.00507
Equalized Revenue:	\$5,005,198	Local Tax Effort:	1.433

# SPARTANBURG 2

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$20,506	11,278	12.7%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
4.8%	30.7%	110
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.5	4.6%	781

### Classifications<sup>c</sup>

<u>Size</u> 6,001-12,000
<u>Greenwood Competitor</u> Yes
<u>Fiscal Authority</u> Full

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
7,152	10.7%	3.8%	28.9%	11.4%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 74.9      State Median Performance Index: 50.4

### **SAT**

Math	Verbal	Total	% Taking Test	Performance Index
470 (459)	476 (463)	946 (919)	55.7% (50.0%)	61.7 (52.5)

### **BSAP**

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
84.1 (75.0)	72.5 (58.1)	79.0 (61.8)	85.9 (80.4)	80.4 (68.1)

### **MAT-7<sup>e</sup>**

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
69.1 (60.3)	69.9 (60.0)	70.7 (58.9)	64.9 (58.0)	63.5 (60.0)	67.6 (59.7)

% Passing **CSAB** Readiness Test: 78.2%  
(73.3)

% of '97 Grads Who Attended College: 58.3%      Avg. Teacher Salary, '98: \$36,197  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 38.8%      Avg. Teacher Experience, '98: 15.4 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 90.8%      Student-to-Teacher Ratio, '97: 18.3  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 74.7%      Teacher Turnover Rate, '98: 6.6%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$37,693,598	<u>Face-to-face Teaching:</u>	\$19,350,819
Per Pupil:	\$5,287	Per Pupil:	\$2,714
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$2,039,185	<u>Pupil Support:</u>	\$3,787,699
Per Pupil:	\$286	Per Pupil:	\$531
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$587,725	<u>Program Support:</u>	\$186,503
Per Pupil:	\$82	Per Pupil:	\$26
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$3,061,562	<u>Facilities Maintenance:</u>	\$3,163,840
Per Pupil:	\$429	Per Pupil:	\$444
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$778,946	<u>School Management:</u>	\$2,415,051
Per Pupil:	\$109	Per Pupil:	\$339
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$258,025	<u>District Management:</u>	\$379,711
Per Pupil:	\$36	Per Pupil:	\$53
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$1,681,032
Reported Capital Expenditure Needs, Fall 1998:			\$5,905,000
General Obligations Debt Outstanding, 6/30/97:			\$4,450,000

	1986-87	1996-97
Local Revenue:	\$7,893,172	\$13,829,216
Per Pupil:	\$1,259	\$1,926
State Median:	\$999	\$1,642
Share of Total:	40.9%	36.8%
State Revenue:	\$10,095,405	\$21,834,771
Per Pupil:	\$1,610	\$3,041
State Median:	\$1,609	\$3,070
Share of Total:	52.4%	58.0%
Federal Revenue:	\$1,293,504	\$1,967,216
Per Pupil:	\$206	\$274
State Median:	\$314	\$524
Share of Total:	6.7%	5.2%
Total Revenue:	\$19,282,081	\$37,631,202
Per Pupil:	\$3,075	\$5,240
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	10.4%	4.3%	7.3%
Total Revenue Per Pupil:	11.3%	5.5%	8.4%
Assessed Value:	11.6%	3.9%	7.7%
Millage for Operations:	-1.5%	1.5%	0.0%
Total Expenditures Per Pupil:	11.4%	6.0%	8.7%
Total Local Revenue:	\$10,431,123	Ability Index:	0.00795
Equalized Revenue:	\$7,848,388	Local Tax Effort:	1.329

# SPARTANBURG 3

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$20,506	11,278	12.7%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
4.8%	30.7%	0
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.5	4.6%	781

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
<u>Greenwood Competitor</u> Yes
<u>Fiscal Authority</u> Full

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
3,197	19.2%	1.7%	39.2%	15.7%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 65.1      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
479	483	962	46.3%	63.6
(459)	(463)	(919)	(50.0%)	(52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
78.9	68.8	67.7	84.3	74.9
(75.0)	(58.1)	(61.8)	(80.4)	(68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
64.8	68.5	65.5	61.7	62.6	64.6
(60.3)	(60.0)	(58.9)	(58.0)	(60.0)	(59.7)

% Passing CSAB Readiness Test: 83.3%  
(73.3)

% of '97 Grads Who Attended College: 45.8%      Avg. Teacher Salary, '98: \$36,675  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 34.9%      Avg. Teacher Experience, '98: 16.3 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 97.6%      Student-to-Teacher Ratio, '97: 14.5  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 70.4%      Teacher Turnover Rate, '98: 5.2%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$22,790,885	<u>Face-to-face Teaching:</u>	\$11,767,947
Per Pupil:	\$6,955	Per Pupil:	\$3,591
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$1,025,443	<u>Pupil Support:</u>	\$2,314,549
Per Pupil:	\$313	Per Pupil:	\$706
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$181,779	<u>Program Support:</u>	\$141,039
Per Pupil:	\$55	Per Pupil:	\$43
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$1,590,799	<u>Facilities Maintenance:</u>	\$1,861,931
Per Pupil:	\$485	Per Pupil:	\$568
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$837,817	<u>School Management:</u>	\$1,386,478
Per Pupil:	\$256	Per Pupil:	\$423
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$239,375	<u>District Management:</u>	\$348,607
Per Pupil:	\$73	Per Pupil:	\$106
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$1,095,121
Reported Capital Expenditure Needs, Fall 1998:			\$11,506,200
General Obligations Debt Outstanding, 6/30/97:			\$3,050,000

	1986-87	1996-97
<hr/> Local Revenue:	\$7,157,186	\$11,033,245
Per Pupil:	\$2,273	\$3,331
State Median:	\$999	\$1,642
Share of Total:	55.1%	51.0%
State Revenue:	\$4,962,669	\$9,333,425
Per Pupil:	\$1,576	\$2,818
State Median:	\$1,609	\$3,070
Share of Total:	38.2%	43.1%
Federal Revenue:	\$881,270	\$1,280,553
Per Pupil:	\$280	\$387
State Median:	\$314	\$524
Share of Total:	6.8%	5.9%
Total Revenue:	\$13,001,125	\$21,647,222
Per Pupil:	\$4,129	\$6,536
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
<hr/> Local Revenue Per Pupil:	6.8%	3.9%	5.3%
Total Revenue Per Pupil:	8.1%	4.7%	6.4%
Assessed Value:	4.9%	1.3%	3.1%
Millage for Operations:	-2.0%	3.9%	0.9%
Total Expenditures Per Pupil:	9.3%	6.2%	7.8%
Total Local Revenue:	\$9,516,352	Ability Index:	0.00512
Equalized Revenue:	\$5,054,559	Local Tax Effort:	1.883



# SPARTANBURG 4

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$20,506	11,278	12.7%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
4.8%	30.7%	0
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.5	4.6%	781

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
<u>Greenwood Competitor</u> Yes
<u>Fiscal Authority</u> Full

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
2,696	20.8%	1.3%	36.9%	16.5%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 66.0      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
479	471	950	54.0%	62.6
(459)	(463)	(919)	(50.0%)	(52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
78.4	66.5	62.7	94.6	75.6
(75.0)	(58.1)	(61.8)	(80.4)	(68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
61.3	64.8	58.8	64.4	67.5	63.4
(60.3)	(60.0)	(58.9)	(58.0)	(60.0)	(59.7)

% Passing **CSAB** Readiness Test: 79.6%  
(73.3)

% of '97 Grads Who Attended College: 41.5%      Avg. Teacher Salary, '98: \$36,425  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 52.5%      Avg. Teacher Experience, '98: 15.4 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 96.6%      Student-to-Teacher Ratio, '97: 17.4  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 59.0%      Teacher Turnover Rate, '98: 8.7%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$13,344,816	<u>Face-to-face Teaching:</u>	\$7,308,674
Per Pupil:	\$4,921	Per Pupil:	\$2,695
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$557,404	<u>Pupil Support:</u>	\$1,191,541
Per Pupil:	\$206	Per Pupil:	\$439
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$308,071	<u>Program Support:</u>	\$65,508
Per Pupil:	\$114	Per Pupil:	\$24
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$1,164,997	<u>Facilities Maintenance:</u>	\$891,987
Per Pupil:	\$430	Per Pupil:	\$329
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$212,601	<u>School Management:</u>	\$823,770
Per Pupil:	\$78	Per Pupil:	\$304
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$62,836	<u>District Management:</u>	\$283,028
Per Pupil:	\$23	Per Pupil:	\$104
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$474,399
Reported Capital Expenditure Needs, Fall 1998:			\$2,100,000
General Obligations Debt Outstanding, 6/30/97:			\$2,345,000

	1986-87	1996-97
Local Revenue:	\$3,289,163	\$5,429,008
Per Pupil:	\$1,395	\$1,990
State Median:	\$999	\$1,642
Share of Total:	43.9%	38.4%
State Revenue:	\$3,578,891	\$7,861,820
Per Pupil:	\$1,518	\$2,882
State Median:	\$1,609	\$3,070
Share of Total:	47.7%	55.7%
Federal Revenue:	\$631,660	\$835,765
Per Pupil:	\$268	\$306
State Median:	\$314	\$524
Share of Total:	8.4%	5.9%
Total Revenue:	\$7,499,714	\$14,126,593
Per Pupil:	\$3,182	\$5,178
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	12.8%	3.6%	8.1%
Total Revenue Per Pupil:	11.6%	5.0%	8.3%
Assessed Value:	9.1%	2.3%	5.6%
Millage for Operations:	-0.8%	1.8%	0.5%
Total Expenditures Per Pupil:	11.2%	5.2%	8.1%
Total Local Revenue:	\$4,297,289	Ability Index:	0.00310
Equalized Revenue:	\$3,060,378	Local Tax Effort:	1.404

# SPARTANBURG 5

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$20,506	11,278	12.7%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
4.8%	30.7%	20
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.5	4.6%	781

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
Greenwood <u>Competitor</u> Yes
<u>Fiscal Authority</u> Full

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
5,005	19.7%	1.5%	35.6%	13.7%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 71.5      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
465 (459)	474 (463)	939 (919)	59.5% (50.0%)	61.0 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
84.9 (75.0)	68.6 (58.1)	73.0 (61.8)	85.3 (80.4)	78.0 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
72.7 (60.3)	69.9 (60.0)	68.7 (58.9)	62.0 (58.0)	63.0 (60.0)	67.2 (59.7)

% Passing <b>CSAB</b> Readiness Test:	80.8% (73.3)		
% of '97 Grads Who Attended College: State Median:	58.4% 54.0%	Avg. Teacher Salary, '98: State Median:	\$35,510 \$33,104
% of '97 Grads Who Entered Work: State Median:	41.6% 41.6%	Avg. Teacher Experience, '98: State Median:	12.6 years 13.3 years
5-yr. Avg. % Completed w/ Diploma: State Median:	95.4% 93.8%	Student-to-Teacher Ratio, '97: State Median:	15.1 15.7
5-yr. Avg. High School Completion Rate: State Median:	63.2% 68.9%	Teacher Turnover Rate, '98: State Median:	7.6% 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$30,711,909	<u>Face-to-face Teaching:</u>	\$15,645,183
Per Pupil:	\$6,230	Per Pupil:	\$3,173
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$1,947,779	<u>Pupil Support:</u>	\$2,388,802
Per Pupil:	\$395	Per Pupil:	\$485
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$589,797	<u>Program Support:</u>	\$203,169
Per Pupil:	\$120	Per Pupil:	\$41
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$2,104,217	<u>Facilities Maintenance:</u>	\$2,199,195
Per Pupil:	\$427	Per Pupil:	\$446
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$413,946	<u>School Management:</u>	\$1,657,689
Per Pupil:	\$84	Per Pupil:	\$336
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$62,781	<u>District Management:</u>	\$618,887
Per Pupil:	\$13	Per Pupil:	\$126
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$2,880,464
Reported Capital Expenditure Needs, Fall 1998:			\$16,898,000
General Obligations Debt Outstanding, 6/30/97:			\$8,600,000

	1986-87	1996-97
<hr/> Local Revenue:	\$5,438,425	\$16,862,212
Per Pupil:	\$1,328	\$3,404
State Median:	\$999	\$1,642
Share of Total:	46.6%	54.7%
State Revenue:	\$5,514,146	\$12,313,270
Per Pupil:	\$1,347	\$2,486
State Median:	\$1,609	\$3,070
Share of Total:	47.3%	39.9%
Federal Revenue:	\$707,560	\$1,668,684
Per Pupil:	\$173	\$337
State Median:	\$314	\$524
Share of Total:	6.1%	5.4%
Total Revenue:	\$11,660,131	\$30,844,165
Per Pupil:	\$2,848	\$6,227
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
<hr/> Local Revenue Per Pupil:	12.5%	9.9%	11.2%
Total Revenue Per Pupil:	9.8%	8.1%	8.9%
Assessed Value:	10.5%	7.3%	8.9%
Millage for Operations:	-2.3%	1.6%	-0.4%
Total Expenditures Per Pupil:	10.3%	7.9%	9.1%
Total Local Revenue:	\$14,937,017	Ability Index:	0.01267
Equalized Revenue:	\$12,508,060	Local Tax Effort:	1.194

# SPARTANBURG 6

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$20,506	11,278	12.7%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
4.8%	30.7%	330
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.5	4.6%	781

### Classifications<sup>c</sup>

<u>Size</u> 6,001-12,000
Greenwood <u>Competitor</u> Yes
<u>Fiscal Authority</u> Full

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
8,663	23.2%	4.2%	30.3%	11.8%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 80.3      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
509 (459)	505 (463)	1014 (919)	54.7% (50.0%)	83.0 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
84.2 (75.0)	70.6 (58.1)	75.2 (61.8)	86.1 (80.4)	79.0 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
68.5 (60.3)	70.3 (60.0)	69.3 (58.9)	67.8 (58.0)	71.3 (60.0)	69.4 (59.7)

% Passing **CSAB** Readiness Test: 89.7%  
(73.3)

% of '97 Grads Who Attended College:	59.6%	Avg. Teacher Salary, '98:	\$36,391
State Median:	54.0%	State Median:	\$33,104

% of '97 Grads Who Entered Work:	29.5%	Avg. Teacher Experience, '98:	14.6 years
State Median:	41.6%	State Median:	13.3 years

5-yr. Avg. % Completed w/ Diploma:	96.6%	Student-to-Teacher Ratio, '97:	16.0
State Median:	93.8%	State Median:	15.7

5-yr. Avg. High School Completion Rate:	74.0%	Teacher Turnover Rate, '98:	11.3%
State Median:	68.9%	State Median:	10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$48,244,623	<u>Face-to-face Teaching:</u>	\$26,282,496
Per Pupil:	\$5,585	Per Pupil:	\$3,042
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$2,480,765	<u>Pupil Support:</u>	\$3,892,349
Per Pupil:	\$287	Per Pupil:	\$451
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$419,349	<u>Program Support:</u>	\$294,028
Per Pupil:	\$49	Per Pupil:	\$34
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$3,453,797	<u>Facilities Maintenance:</u>	\$3,757,452
Per Pupil:	\$400	Per Pupil:	\$435
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$864,123	<u>School Management:</u>	\$2,570,061
Per Pupil:	\$100	Per Pupil:	\$297
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$229,783	<u>District Management:</u>	\$287,364
Per Pupil:	\$27	Per Pupil:	\$33
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$3,713,056
Reported Capital Expenditure Needs, Fall 1998:			\$12,300,000
General Obligations Debt Outstanding, 6/30/97:			\$11,600,000

	1986-87	1996-97
Local Revenue:	\$12,739,703	\$20,367,883
Per Pupil:	\$1,742	\$2,342
State Median:	\$999	\$1,642
Share of Total:	53.5%	44.5%
State Revenue:	\$9,813,889	\$23,006,876
Per Pupil:	\$1,342	\$2,645
State Median:	\$1,609	\$3,070
Share of Total:	41.2%	50.2%
Federal Revenue:	\$1,269,123	\$2,431,101
Per Pupil:	\$174	\$280
State Median:	\$314	\$524
Share of Total:	5.3%	5.3%
Total Revenue:	\$23,822,715	\$45,805,860
Per Pupil:	\$3,258	\$5,266
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	12.9%	3.0%	7.9%
Total Revenue Per Pupil:	10.8%	4.9%	7.8%
Assessed Value:	12.3%	3.4%	7.8%
Millage for Operations:	-0.3%	1.4%	0.6%
Total Expenditures Per Pupil:	11.6%	5.0%	8.3%
Total Local Revenue:	\$16,842,060	Ability Index:	0.01544
Equalized Revenue:	\$15,242,655	Local Tax Effort:	1.105

# SPARTANBURG 7

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$20,506	11,278	12.7%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
4.8%	30.7%	815
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.5	4.6%	781

### Classifications<sup>c</sup>

<u>Size</u> 6,001-12,000
Greenwood <u>Competitor</u> Yes
<u>Fiscal Authority</u> Full

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
9,328	56.0%	3.2%	58.4%	30.0%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 57.1      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
500 (459)	499 (463)	999 (919)	69.4% (50.0%)	83.4 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
68.4 (75.0)	61.2 (58.1)	61.8 (61.8)	80.8 (80.4)	68.1 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
60.9 (60.3)	61.1 (60.0)	59.8 (58.9)	62.1 (58.0)	64.0 (60.0)	61.6 (59.7)

% Passing **CSAB** Readiness Test: 73.1%  
(73.3)

% of '97 Grads Who Attended College:	59.2%	Avg. Teacher Salary, '98:	\$35,967
State Median:	54.0%	State Median:	\$33,104

% of '97 Grads Who Entered Work:	38.8%	Avg. Teacher Experience, '98:	13.9 years
State Median:	41.6%	State Median:	13.3 years

5-yr. Avg. % Completed w/ Diploma:	97.3%	Student-to-Teacher Ratio, '97:	12.4
State Median:	93.8%	State Median:	15.7

5-yr. Avg. High School Completion Rate:	59.4%	Teacher Turnover Rate, '98:	10.5%
State Median:	68.9%	State Median:	10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$61,698,553	<u>Face-to-face Teaching:</u>	\$34,870,448
Per Pupil:	\$6,448	Per Pupil:	\$3,644
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$2,861,279	<u>Pupil Support:</u>	\$5,669,444
Per Pupil:	\$299	Per Pupil:	\$592
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$1,246,851	<u>Program Support:</u>	\$440,698
Per Pupil:	\$130	Per Pupil:	\$46
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$4,376,879	<u>Facilities Maintenance:</u>	\$6,247,137
Per Pupil:	\$457	Per Pupil:	\$653
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$1,347,446	<u>School Management:</u>	\$3,486,117
Per Pupil:	\$141	Per Pupil:	\$364
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$592,778	<u>District Management:</u>	\$511,076
Per Pupil:	\$62	Per Pupil:	\$53
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$48,400
Reported Capital Expenditure Needs, Fall 1998:			\$21,300,000
General Obligations Debt Outstanding, 6/30/97:			\$653,395

	1986-87	1996-97
Local Revenue:	\$17,435,876	\$25,968,497
Per Pupil:	\$1,792	\$2,773
State Median:	\$999	\$1,642
Share of Total:	50.2%	41.7%
State Revenue:	\$14,283,799	\$31,292,945
Per Pupil:	\$1,468	\$3,342
State Median:	\$1,609	\$3,070
Share of Total:	41.1%	50.3%
Federal Revenue:	\$3,043,455	\$4,944,066
Per Pupil:	\$313	\$528
State Median:	\$314	\$524
Share of Total:	8.8%	7.9%
Total Revenue:	\$34,763,130	\$62,205,508
Per Pupil:	\$3,572	\$6,643
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	9.2%	4.5%	6.8%
Total Revenue Per Pupil:	8.9%	6.4%	7.7%
Assessed Value:	9.8%	3.0%	6.3%
Millage for Operations:	-2.2%	3.9%	0.8%
Total Expenditures Per Pupil:	9.7%	6.6%	8.1%
Total Local Revenue:	\$22,618,123	Ability Index:	0.01430
Equalized Revenue:	\$14,117,226	Local Tax Effort:	1.602



## SUMTER 2

### DEMOGRAPHICS & ECONOMICS

#### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$16,298	-2,283	10.1%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
6.5%	22.1%	792
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.9	4.7%	593

#### Classifications<sup>c</sup>

<u>Size</u> 6,001-12,000
<u>Greenwood Competitor</u> No
<u>Fiscal Authority</u> None

#### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
9,814	57.1%	2.7%	70.3%	27.5%

### ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 50.9      State Median Performance Index: 50.4

#### SAT

Math	Verbal	Total	% Taking Test	Performance Index
436 (459)	448 (463)	884 (919)	32.7% (50.0%)	66.3 (52.5)

#### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
67.3 (75.0)	55.6 (58.1)	55.4 (61.8)	73.8 (80.4)	63.0 (68.1)

#### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
57.1 (60.3)	58.1 (60.0)	56.5 (58.9)	54.3 (58.0)	56.0 (60.0)	56.4 (59.7)

% Passing **CSAB** Readiness Test: 69.1%  
(73.3)

% of '97 Grads Who Attended College:	28.8%	Avg. Teacher Salary, '98:	\$30,369
State Median:	54.0%	State Median:	\$33,104

% of '97 Grads Who Entered Work:	70.5%	Avg. Teacher Experience, '98:	11.3 years
State Median:	41.6%	State Median:	13.3 years

5-yr. Avg. % Completed w/ Diploma:	91.2%	Student-to-Teacher Ratio, '97:	17.6
State Median:	93.8%	State Median:	15.7

5-yr. Avg. High School Completion Rate:	63.8%	Teacher Turnover Rate, '98:	13.8%
State Median:	68.9%	State Median:	10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$51,354,912	<u>Face-to-face Teaching:</u>	\$26,136,574
Per Pupil:	\$5,462	Per Pupil:	\$2,496
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$1,638,977	<u>Pupil Support:</u>	\$5,592,959
Per Pupil:	\$297	Per Pupil:	\$505
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$1,095,674	<u>Program Support:</u>	\$313,180
Per Pupil:	\$106	Per Pupil:	\$35
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$4,118,952	<u>Facilities Maintenance:</u>	\$4,503,701
Per Pupil:	\$544	Per Pupil:	\$463
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$851,606	<u>School Management:</u>	\$2,666,744
Per Pupil:	\$87	Per Pupil:	\$281
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$304,804	<u>District Management:</u>	\$684,476
Per Pupil:	\$60	Per Pupil:	\$35
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$3,217,791
Reported Capital Expenditure Needs, Fall 1998:			\$15,130,000
General Obligations Debt Outstanding, 6/30/97:			\$29,165,000

	1986-87	1996-97
Local Revenue:	\$4,952,094	\$9,847,743
Per Pupil:	\$602	\$1,005
State Median:	\$999	\$1,642
Share of Total:	19.8%	20.8%
State Revenue:	\$14,705,723	\$30,715,173
Per Pupil:	\$1,789	\$3,136
State Median:	\$1,609	\$3,070
Share of Total:	58.8%	64.8%
Federal Revenue:	\$5,361,320	\$6,807,067
Per Pupil:	\$652	\$695
State Median:	\$314	\$524
Share of Total:	21.4%	14.4%
Total Revenue:	\$25,019,137	\$47,369,983
Per Pupil:	\$3,044	\$4,836
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	13.1%	5.3%	9.1%
Total Revenue Per Pupil:	12.1%	4.7%	8.3%
Assessed Value:	11.1%	5.8%	8.4%
Millage for Operations:	1.2%	3.1%	2.2%
Total Expenditures Per Pupil:	12.0%	5.3%	8.6%
Total Local Revenue:	\$7,051,412	Ability Index:	0.00810
Equalized Revenue:	\$7,996,471	Local Tax Effort:	0.882

# SUMTER 17

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$16,298	-2,283	10.1%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
6.5%	22.1%	1415
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.9	4.7%	593

### Classifications<sup>c</sup>

<u>Size</u> 6,001-12,000
Greenwood <u>Competitor</u> No
<u>Fiscal Authority</u> None

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
9,144	60.6%	1.6%	59.8%	30.8%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 36.1      State Median Performance Index: 50.4

### **SAT**

Math	Verbal	Total	% Taking Test	Performance Index
480 (459)	486 (463)	966 (919)	50.1% (50.0%)	34.0 (52.5)

### **BSAP**

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
68.1 (75.0)	53.4 (58.1)	61.0 (61.8)	81.3 (80.4)	65.9 (68.1)

### **MAT-7<sup>e</sup>**

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
58.5 (60.3)	58.1 (60.0)	58.5 (58.9)	57.5 (58.0)	66.8 (60.0)	59.9 (59.7)

% Passing **CSAB** Readiness Test: 69.1%  
(73.3)

% of '97 Grads Who Attended College: 62.2%      Avg. Teacher Salary, '98: \$32,178  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 31.6%      Avg. Teacher Experience, '98: 12.5 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 95.6%      Student-to-Teacher Ratio, '97: 16.2  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 65.9%      Teacher Turnover Rate, '98: 16.5%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$53,501,022	<u>Face-to-face Teaching:</u>	\$24,451,003
Per Pupil:	\$5,433	Per Pupil:	\$2,765
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$2,909,302	<u>Pupil Support:</u>	\$4,949,847
Per Pupil:	\$173	Per Pupil:	\$592
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$1,039,245	<u>Program Support:</u>	\$342,377
Per Pupil:	\$116	Per Pupil:	\$33
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$5,325,460	<u>Facilities Maintenance:</u>	\$4,536,358
Per Pupil:	\$436	Per Pupil:	\$476
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$1,081,080	<u>School Management:</u>	\$2,754,925
Per Pupil:	\$114	Per Pupil:	\$282
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$584,024	<u>District Management:</u>	\$343,466
Per Pupil:	\$32	Per Pupil:	\$72
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$5,413,409
Reported Capital Expenditure Needs, Fall 1998:			\$5,600,000
General Obligations Debt Outstanding, 6/30/97:			\$16,365,000

	1986-87	1996-97
Local Revenue:	\$7,444,170	\$11,934,861
Per Pupil:	\$857	\$1,263
State Median:	\$999	\$1,642
Share of Total:	29.5%	25.4%
State Revenue:	\$14,541,803	\$28,455,810
Per Pupil:	\$1,674	\$3,010
State Median:	\$1,609	\$3,070
Share of Total:	57.7%	60.5%
Federal Revenue:	\$3,214,124	\$6,671,310
Per Pupil:	\$370	\$706
State Median:	\$314	\$524
Share of Total:	12.8%	14.2%
Total Revenue:	\$25,200,097	\$47,061,981
Per Pupil:	\$2,901	\$4,979
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	11.0%	4.0%	7.4%
Total Revenue Per Pupil:	10.3%	5.6%	7.9%
Assessed Value:	7.9%	3.9%	5.8%
Millage for Operations:	1.0%	3.0%	2.0%
Total Expenditures Per Pupil:	10.2%	6.6%	8.4%
Total Local Revenue:	\$8,275,695	Ability Index:	0.01003
Equalized Revenue:	\$9,901,803	Local Tax Effort:	0.836

# UNION

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$16,017	-1	15.2%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
8.9%	45.3%	58
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
10.7	4.7%	383.1

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
Greenwood <u>Competitor</u> No
<u>Fiscal Authority</u> Full

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
5,124	38.8%	0.4%	51.6%	21.3%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 49.1      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
448	452	899	51.7%	45.6
(459)	(463)	(919)	(50.0%)	(52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
70.4	58.5	66.0	84.7	69.9
(75.0)	(58.1)	(61.8)	(80.4)	(68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
56.1	57.6	59.3	58.1	60.0	58.2
(60.3)	(60.0)	(58.9)	(58.0)	(60.0)	(59.7)

% Passing **CSAB** Readiness Test: 70.5%  
(73.3)

% of '97 Grads Who Attended College: 50.2%      Avg. Teacher Salary, '98: \$33,649  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 45.9%      Avg. Teacher Experience, '98: 14 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 91.9%      Student-to-Teacher Ratio, '97: 14.6  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 65.5%      Teacher Turnover Rate, '98: 5.1%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$28,831,240	<u>Face-to-face Teaching:</u>	\$16,017,044
Per Pupil:	\$5,450	Per Pupil:	\$3,028
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$1,239,637	<u>Pupil Support:</u>	\$2,544,800
Per Pupil:	\$234	Per Pupil:	\$481
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$421,063	<u>Program Support:</u>	\$165,314
Per Pupil:	\$80	Per Pupil:	\$31
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$2,595,086	<u>Facilities Maintenance:</u>	\$2,318,390
Per Pupil:	\$491	Per Pupil:	\$438
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$355,010	<u>School Management:</u>	\$1,294,566
Per Pupil:	\$67	Per Pupil:	\$245
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$298,839	<u>District Management:</u>	\$563,321
Per Pupil:	\$56	Per Pupil:	\$106
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$1,018,170
Reported Capital Expenditure Needs, Fall 1998:			\$46,488,300
General Obligations Debt Outstanding, 6/30/97:			\$4,375,000

	1986-87	1996-97
Local Revenue:	\$5,023,196	\$8,791,529
Per Pupil:	\$894	\$1,662
State Median:	\$999	\$1,642
Share of Total:	31.8%	31.6%
State Revenue:	\$9,263,097	\$16,392,134
Per Pupil:	\$1,648	\$3,099
State Median:	\$1,609	\$3,070
Share of Total:	58.7%	59.0%
Federal Revenue:	\$1,492,520	\$2,612,658
Per Pupil:	\$266	\$494
State Median:	\$314	\$524
Share of Total:	9.5%	9.4%
Total Revenue:	\$15,778,813	\$27,796,321
Per Pupil:	\$2,807	\$5,255
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	10.3%	6.4%	8.4%
Total Revenue Per Pupil:	10.8%	6.5%	8.6%
Assessed Value:	7.2%	4.9%	6.0%
Millage for Operations:	3.0%	4.9%	4.0%
Total Expenditures Per Pupil:	9.6%	6.7%	8.1%
Total Local Revenue:	\$6,962,298	Ability Index:	0.00544
Equalized Revenue:	\$5,370,469	Local Tax Effort:	1.296

# WILLIAMSBURG

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$13,428	-1,032	12.5%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
18.6%	33.9%	603
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
10.9	4.1%	366.9

### Classifications<sup>c</sup>

<u>Size</u> 6,001-12,000
<u>Greenwood Competitor</u> No
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
6,671	91.0%	0.5%	86.1%	39.1%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 25.1      State Median Performance Index: 50.4

### **SAT**

Math	Verbal	Total	% Taking Test	Performance Index
394 (459)	395 (463)	790 (919)	46.5% (50.0%)	8.7 (52.5)

### **BSAP**

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
84.2 (75.0)	53.4 (58.1)	52.6 (61.8)	68.4 (80.4)	64.6 (68.1)

### **MAT-7<sup>e</sup>**

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
58.5 (60.3)	56.5 (60.0)	52.9 (58.9)	46.4 (58.0)	45.9 (60.0)	52.0 (59.7)

% Passing **CSAB** Readiness Test: 69.2%  
(73.3)

% of '97 Grads Who Attended College: 59.1%      Avg. Teacher Salary, '98: \$31,554  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 40.9%      Avg. Teacher Experience, '98: 13 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 83.7%      Student-to-Teacher Ratio, '97: 15.8  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 59.4%      Teacher Turnover Rate, '98: 12.7%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$38,743,728	<u>Face-to-face Teaching:</u>	\$18,531,433
Per Pupil:	\$5,546	Per Pupil:	\$2,653
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$1,921,621	<u>Pupil Support:</u>	\$3,515,070
Per Pupil:	\$275	Per Pupil:	\$503
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$1,815,489	<u>Program Support:</u>	\$235,672
Per Pupil:	\$260	Per Pupil:	\$34
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$4,265,968	<u>Facilities Maintenance:</u>	\$3,468,786
Per Pupil:	\$611	Per Pupil:	\$497
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$775,827	<u>School Management:</u>	\$2,172,179
Per Pupil:	\$111	Per Pupil:	\$311
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$639,688	<u>District Management:</u>	\$323,573
Per Pupil:	\$92	Per Pupil:	\$46
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$1,078,422
Reported Capital Expenditure Needs, Fall 1998:			\$8,749,000
General Obligations Debt Outstanding, 6/30/97:			\$3,455,000

	1986-87	1996-97
Local Revenue:	\$4,590,112	\$8,750,049
Per Pupil:	\$594	\$1,253
State Median:	\$999	\$1,642
Share of Total:	21.3%	23.5%
State Revenue:	\$12,929,089	\$22,238,113
Per Pupil:	\$1,674	\$3,183
State Median:	\$1,609	\$3,070
Share of Total:	60.0%	59.7%
Federal Revenue:	\$4,024,344	\$6,236,137
Per Pupil:	\$521	\$893
State Median:	\$314	\$524
Share of Total:	18.7%	16.8%
Total Revenue:	\$21,543,545	\$37,224,299
Per Pupil:	\$2,790	\$5,328
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	18.0%	7.7%	12.8%
Total Revenue Per Pupil:	10.4%	6.7%	8.5%
Assessed Value:	10.1%	4.8%	7.4%
Millage for Operations:	2.5%	7.4%	4.9%
Total Expenditures Per Pupil:	9.6%	7.0%	8.3%
Total Local Revenue:	\$6,979,924	Ability Index:	0.00616
Equalized Revenue:	\$6,081,267	Local Tax Effort:	1.148



# YORK 1

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$21,966	12,734	10.7%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
5.3%	25.2%	181
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.9	3.7%	541.1

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
<u>Greenwood Competitor</u> Yes
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
4,744	22.7%	0.9%	45.5%	14.2%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 55.4      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
490	482	973	41.5%	65.3
(459)	(463)	(919)	(50.0%)	(52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
76.3	61.1	66.8	81.2	71.3
(75.0)	(58.1)	(61.8)	(80.4)	(68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
58.9	60.6	57.8	60.3	63.0	60.1
(60.3)	(60.0)	(58.9)	(58.0)	(60.0)	(59.7)

% Passing CSAB Readiness Test: 73.3%  
(73.3)

% of '97 Grads Who Attended College: 45.1%      Avg. Teacher Salary, '98: \$34,917  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 52.2%      Avg. Teacher Experience, '98: 12.9 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 90.6%      Student-to-Teacher Ratio, '97: 16.7  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 65.1%      Teacher Turnover Rate, '98: 12.1%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$25,139,829	<u>Face-to-face Teaching:</u>	\$13,073,776
Per Pupil:	\$5,358	Per Pupil:	\$2,786
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$1,360,987	<u>Pupil Support:</u>	\$1,710,608
Per Pupil:	\$290	Per Pupil:	\$365
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$370,094	<u>Program Support:</u>	\$153,101
Per Pupil:	\$79	Per Pupil:	\$33
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$2,097,087	<u>Facilities Maintenance:</u>	\$1,911,537
Per Pupil:	\$447	Per Pupil:	\$407
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$416,595	<u>School Management:</u>	\$1,624,925
Per Pupil:	\$89	Per Pupil:	\$346
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$183,570	<u>District Management:</u>	\$336,323
Per Pupil:	\$39	Per Pupil:	\$72
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$1,901,226
Reported Capital Expenditure Needs, Fall 1998:			\$22,000,000
General Obligations Debt Outstanding, 6/30/97:			\$6,875,000

	1986-87	1996-97
<hr/> Local Revenue:	\$4,627,286	\$7,961,832
Per Pupil:	\$1,236	\$1,697
State Median:	\$999	\$1,642
Share of Total:	39.6%	32.7%
State Revenue:	\$6,051,049	\$14,770,774
Per Pupil:	\$1,616	\$3,148
State Median:	\$1,609	\$3,070
Share of Total:	51.8%	60.7%
Federal Revenue:	\$1,009,255	\$1,619,185
Per Pupil:	\$269	\$345
State Median:	\$314	\$524
Share of Total:	8.6%	6.6%
Total Revenue:	\$11,687,590	\$24,351,791
Per Pupil:	\$3,121	\$5,190
State Median:	\$2,920	\$5,199

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
<hr/> Local Revenue Per Pupil:	10.3%	3.2%	6.7%
Total Revenue Per Pupil:	9.4%	5.2%	7.3%
Assessed Value:	10.4%	3.2%	6.7%
Millage for Operations:	-4.6%	3.1%	-0.8%
Total Expenditures Per Pupil:	8.6%	5.3%	6.9%
Total Local Revenue:	\$6,378,486	Ability Index:	0.00447
Equalized Revenue:	\$4,412,867	Local Tax Effort:	1.445

# YORK 2

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$21,966	12,734	10.7%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
5.3%	25.2%	3
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.9	3.7%	541.1

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
<u>Greenwood Competitor</u> Yes
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
4,107	11.8%	2.0%	30.6%	11.5%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 73.4      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
501 (459)	492 (463)	993 (919)	54.5% (50.0%)	76.2 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
82.6 (75.0)	68.5 (58.1)	73.7 (61.8)	88.9 (80.4)	78.4 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
67.6 (60.3)	64.7 (60.0)	64.7 (58.9)	68.1 (58.0)	64.2 (60.0)	65.9 (59.7)

% Passing CSAB Readiness Test: 81.1%  
(73.3)

% of '97 Grads Who Attended College: 56.3%      Avg. Teacher Salary, '98: \$36,283  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 36.2%      Avg. Teacher Experience, '98: 12.9 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 98.1%      Student-to-Teacher Ratio, '97: 13.8  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 70.4%      Teacher Turnover Rate, '98: 3.0%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$31,967,273	<u>Face-to-face Teaching:</u>	\$14,853,368
Per Pupil:	\$7,887	Per Pupil:	\$3,665
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$790,691	<u>Pupil Support:</u>	\$2,332,722
Per Pupil:	\$195	Per Pupil:	\$576
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$509,739	<u>Program Support:</u>	\$161,450
Per Pupil:	\$126	Per Pupil:	\$40
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$1,700,952	<u>Facilities Maintenance:</u>	\$2,711,464
Per Pupil:	\$420	Per Pupil:	\$669
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$504,878	<u>School Management:</u>	\$1,691,055
Per Pupil:	\$125	Per Pupil:	\$417
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$97,786	<u>District Management:</u>	\$335,748
Per Pupil:	\$24	Per Pupil:	\$83
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$6,277,420
Reported Capital Expenditure Needs, Fall 1998:			\$62,750,000
General Obligations Debt Outstanding, 6/30/97:			\$23,060,000

	1986-87	1996-97	
Local Revenue:	\$7,917,605	\$20,307,031	
Per Pupil:	\$2,717	\$5,010	
State Median:	\$999	\$1,642	
Share of Total:	62.6%	77.8%	
State Revenue:	\$4,181,755	\$4,722,573	
Per Pupil:	\$1,435	\$1,165	
State Median:	\$1,609	\$3,070	
Share of Total:	33.1%	18.1%	
Federal Revenue:	\$546,404	\$1,054,725	
Per Pupil:	\$188	\$260	
State Median:	\$314	\$524	
Share of Total:	4.3%	4.0%	
Total Revenue:	\$12,645,764	\$26,084,329	
Per Pupil:	\$4,340	\$6,436	
State Median:	\$2,920	\$5,199	

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
Local Revenue Per Pupil:	18.6%	6.3%	12.3%
Total Revenue Per Pupil:	13.4%	4.0%	8.6%
Assessed Value:	31.0%	1.7%	15.4%
Millage for Operations:	-4.2%	1.6%	-1.3%
Total Expenditures Per Pupil:	9.9%	6.9%	8.4%
Total Local Revenue:	\$18,593,395	Ability Index:	0.02067
Equalized Revenue:	\$20,405,808	Local Tax Effort:	0.911

# YORK 3

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$21,966	12,734	10.7%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
5.3%	25.2%	1523
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.9	3.7%	541.1

### Classifications<sup>c</sup>

<u>Size</u> 12,001-24,000
<u>Greenwood Competitor</u> Yes
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
13,830	31.9%	3.7%	30.5%	16.9%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 67.8      State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
494 (459)	487 (463)	981 (919)	53.7% (50.0%)	72.2 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
76.6 (75.0)	66.7 (58.1)	72.1 (61.8)	84.5 (80.4)	75.0 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
62.5 (60.3)	65.0 (60.0)	65.9 (58.9)	64.8 (58.0)	66.1 (60.0)	64.9 (59.7)

% Passing CSAB Readiness Test: 74.9%  
(73.3)

% of '97 Grads Who Attended College: 55.1%      Avg. Teacher Salary, '98: \$35,882  
State Median: 54.0%      State Median: \$33,104

% of '97 Grads Who Entered Work: 40.1%      Avg. Teacher Experience, '98: 14.1 years  
State Median: 41.6%      State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 90.3%      Student-to-Teacher Ratio, '97: 16.7  
State Median: 93.8%      State Median: 15.7

5-yr. Avg. High School Completion Rate: 71.8%      Teacher Turnover Rate, '98: 8.2%  
State Median: 68.9%      State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$81,432,814	<u>Face-to-face Teaching:</u>	\$39,334,897
Per Pupil:	\$5,837	Per Pupil:	\$2,820
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$3,966,749	<u>Pupil Support:</u>	\$6,006,620
Per Pupil:	\$284	Per Pupil:	\$431
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$1,526,296	<u>Program Support:</u>	\$631,930
Per Pupil:	\$109	Per Pupil:	\$45
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$5,053,169	<u>Facilities Maintenance:</u>	\$6,675,308
Per Pupil:	\$362	Per Pupil:	\$479
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$1,429,595	<u>School Management:</u>	\$4,592,957
Per Pupil:	\$102	Per Pupil:	\$329
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$865,473	<u>District Management:</u>	\$711,182
Per Pupil:	\$62	Per Pupil:	\$51
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$10,638,638
Reported Capital Expenditure Needs, Fall 1998:			\$7,362,500
General Obligations Debt Outstanding, 6/30/97:			\$59,775,000

	1986-87	1996-97	
<hr/> Local Revenue:	\$16,720,298	\$27,795,538	
Per Pupil:	\$1,377	\$1,993	
State Median:	\$999	\$1,642	
Share of Total:	45.5%	38.8%	
State Revenue:	\$17,565,849	\$39,514,026	
Per Pupil:	\$1,446	\$2,833	
State Median:	\$1,609	\$3,070	
Share of Total:	47.8%	55.1%	
Federal Revenue:	\$2,484,389	\$4,434,962	
Per Pupil:	\$205	\$318	
State Median:	\$314	\$524	
Share of Total:	6.8%	6.2%	
Total Revenue:	\$36,770,536	\$71,744,526	
Per Pupil:	\$3,028	\$5,143	
State Median:	\$2,920	\$5,199	

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
<hr/> Local Revenue Per Pupil:	9.7%	3.8%	6.7%
Total Revenue Per Pupil:	9.7%	5.4%	7.6%
Assessed Value:	8.3%	5.3%	6.8%
Millage for Operations:	-2.3%	-0.4%	-1.4%
Total Expenditures Per Pupil:	10.0%	5.8%	7.9%
Total Local Revenue:	\$23,025,641	Ability Index:	0.02005
Equalized Revenue:	\$19,793,733	Local Tax Effort:	1.163

# YORK 4

## DEMOGRAPHICS & ECONOMICS

### County<sup>a</sup>

Per Capita Personal Income	Net Migration	% Population Over 65
\$21,966	12,734	10.7%
Unemployment Rate	% of Labor Force in Manufacturing	Private School Enrollment
5.3%	25.2%	16
Educational Attainment	Teen Pregnancy Rate	Crime Rate (per 10,000 population)
11.9	3.7%	541.1

### Classifications<sup>c</sup>

<u>Size</u> 2,001-6,000
<u>Greenwood Competitor</u> Yes
<u>Fiscal Authority</u> Limited

### District<sup>b</sup>

Average Daily Membership '98	% African American	% Other Minority	% Eligible for Free or Reduced Lunch	% Aged 5-17 Below Poverty
4,414	8.8%	1.6%	14.7%	13.3%

## ACADEMIC PERFORMANCE & OTHER CHARACTERISTICS<sup>d</sup>

\* Standardized test scores are 4-year and 5-year averages. State medians are shown in (parentheses).

Academic Performance Index: 88.0 State Median Performance Index: 50.4

### SAT

Math	Verbal	Total	% Taking Test	Performance Index
507 (459)	507 (463)	1013 (919)	74.6% (50.0%)	89.8 (52.5)

### BSAP

3 <sup>rd</sup> Grade	6 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Exit	Performance Index
85.0 (75.0)	75.4 (58.1)	79.4 (61.8)	88.8 (80.4)	82.1 (68.1)

### MAT-7<sup>e</sup>

4 <sup>th</sup> Grade Index	5 <sup>th</sup> Grade Index	7 <sup>th</sup> Grade Index	9 <sup>th</sup> Grade Index	11 <sup>th</sup> Grade Index	Performance Index
70.6 (60.3)	70.9 (60.0)	72.8 (58.9)	71.1 (58.0)	72.8 (60.0)	71.6 (59.7)

% Passing CSAB Readiness Test: 82.5%  
(73.3)

% of '97 Grads Who Attended College: 73.9% Avg. Teacher Salary, '98: \$36,581  
State Median: 54.0% State Median: \$33,104

% of '97 Grads Who Entered Work: 26.1% Avg. Teacher Experience, '98: 13.9 years  
State Median: 41.6% State Median: 13.3 years

5-yr. Avg. % Completed w/ Diploma: 100% Student-to-Teacher Ratio, '97: 17.8  
State Median: 93.8% State Median: 15.7

5-yr. Avg. High School Completion Rate: 84.4% Teacher Turnover Rate, '98: 6.8%  
State Median: 68.9% State Median: 10.8%

## EXPENDITURES, REVENUE & TAX EFFORT<sup>f</sup>

<u>Total LEA:</u>	\$22,246,082	<u>Face-to-face Teaching:</u>	\$11,040,802
Per Pupil:	\$5,505	Per Pupil:	\$2,732
State Median:	\$5,605	State Median:	\$2,822
<u>Class Materials:</u>	\$856,541	<u>Pupil Support:</u>	\$1,538,384
Per Pupil:	\$212	Per Pupil:	\$381
State Median:	\$219	State Median:	\$497
<u>Teacher Support:</u>	\$62,927	<u>Program Support:</u>	\$220,489
Per Pupil:	\$16	Per Pupil:	\$55
State Median:	\$106	State Median:	\$40
<u>Non-instructional Support:</u>	\$1,495,022	<u>Facilities Maintenance:</u>	\$1,392,749
Per Pupil:	\$370	Per Pupil:	\$345
State Median:	\$489	State Median:	\$448
<u>Business Services:</u>	\$1,060,433	<u>School Management:</u>	\$1,168,218
Per Pupil:	\$262	Per Pupil:	\$289
State Median:	\$112	State Median:	\$313
<u>Program Management:</u>	\$104,635	<u>District Management:</u>	\$199,346
Per Pupil:	\$26	Per Pupil:	\$49
State Median:	\$62	State Median:	\$94
Debt Service Expenditures:			\$3,106,536
Reported Capital Expenditure Needs, Fall 1998:			\$64,750,000
General Obligations Debt Outstanding, 6/30/97:			\$40,310,000

	1986-87	1996-97	
<hr/> Local Revenue:	\$3,377,119	\$8,692,934	
Per Pupil:	\$1,168	\$2,151	
State Median:	\$999	\$1,642	
Share of Total:	42.3%	42.7%	
State Revenue:	\$4,191,986	\$10,911,524	
Per Pupil:	\$1,450	\$2,700	
State Median:	\$1,609	\$3,070	
Share of Total:	52.5%	53.6%	
Federal Revenue:	\$419,914	\$750,731	
Per Pupil:	\$145	\$186	
State Median:	\$314	\$524	
Share of Total:	5.3%	3.7%	
Total Revenue:	\$7,989,019	\$20,355,189	
Per Pupil:	\$2,762	\$5,037	
State Median:	\$2,920	\$5,199	

### Average Annual Growth Rates

	1976-77 to 1986-87	1986-87 to 1996-97	1976-77 to 1996-97
<hr/> Local Revenue Per Pupil:	9.7%	6.3%	8.0%
Total Revenue Per Pupil:	9.4%	6.2%	7.8%
Assessed Value:	11.4%	6.0%	8.7%
Millage for Operations:	-9.0%	7.2%	-1.2%
Total Expenditures Per Pupil:	9.3%	5.8%	7.5%
Total Local Revenue:	\$7,108,414	Ability Index:	0.00697
Equalized Revenue:	\$6,880,914	Local Tax Effort:	1.033



## NOTES

### **County Level Demographic Data**

- a. Per capita personal income is from October 1995. Net migration is measured over the years from 1990 to 1997. The percentage of population over 65 and private school enrollment are from 1997. The unemployment rate, percentage of the labor force employed in manufacturing, teen pregnancy rate, and crime rate are all from 1996. The educational attainment of adults over 24 is from the 1990 decennial census.

### **District Level Demographic Data**

- b. Average daily membership, percent African American, and percent other minority are from the 1997-98 school year. The percentage of students eligible for free or reduced lunches is from October 1997. The percentage of children aged 5 to 17 that are below the poverty line is from 1996.

### **District Classifications**

- c. The district size classification is based on the 1996-97 student population of the district. Aiken, Anderson, Florence, Greenville, Lexington, Spartanburg, and York counties are considered by the Greenwood Partnership Initiative to be economic development competitors with Greenwood County. There are 28 school districts in these counties. South Carolina school districts are classified as having one of three different levels of fiscal authority: none, limited, and full.

### **Academic Performance & Other Characteristics**

- d. Unless otherwise noted, academic performance data in this section consist of five-year averages from the 1993-94 school year to the 1997-98 school year.
- e. MAT7 data consist of four-year averages from the 1994-95 to 1997-98 school years.

### **Expenditures, Revenue & Tax Effort**

- f. Unless noted otherwise, all of the data on the second page for each district is from the 1996-97 fiscal year.

## REFERENCE

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The South Carolina State Department of Education web site is <http://www.state.sc.us/sde/>.

## **APPENDIX: ACADEMIC PERFORMANCE INDEX CALCULATION METHODS**

The methods by which the academic performance indices were calculated are outlined below. While examining the performance index scores, readers should keep the following points in mind:

- No two different indices can be directly compared. To examine the performance of a district on different tests, each index must be compared to its state or group average or median. The district's performances relative to the state or group can then be compared across tests.
- None of the indices are perfect indicators of academic performance. It is impossible to perfectly characterize performance across different tests and subtests with one simple score. The indices are useful because of their simplicity in describing overall performance.
- The numerical index scores only have merit as relative measures of standardized test performance. Low and high scores do not represent the relative worth of the students or the values of the districts.
- Because of the imperfect nature of the indices, districts with similar scores should be regarded as equivalent performers. The wider the range of scores, the more confident one can be that the districts are different.

### **Cognitive Skills Assessment Battery (CSAB) Index**

The CSAB index is a five-year average of the percentage of first grade students in the district meeting the readiness standard.

### **Basic Skills Assessment Program (BSAP) Index**

The index for the BSAP is a general representation of the percentage of students passing the different sections of the exam in all grades in which the exam is given. The BSAP index averages the percentages passing each individual subtest (math, reading, science, writing) within each grade (3<sup>rd</sup>, 6<sup>th</sup>, 8<sup>th</sup>, 10<sup>th</sup>), and then averages across the grades within each year. The final step averages across the five years. This index is not meaningful as a percentage because it represents an average over many different subtests. No differential weighting of different subtests or grades is used in computing the index. In other words, 50% passing the math section of the 8<sup>th</sup>-grade BSAP in 1997 is equivalent to 50% passing the 3<sup>rd</sup>-grade science section in 1995.

### **Metropolitan Achievement Test, Seventh Edition (MAT7) Index**

The index for the MAT7 is slightly more complex than the indices for the CSAB and BSAP, because exam results are reported as percentages of students scoring in quartiles of the distribution of scores from a nationwide sample. The four quartile percentages are reported for each of three subtests (language, math, and reading), and so 12 percentages (3 subtests by 4 quartiles) appear for each of the 5 grades in which the test is administered. That equals 60 numbers per year over four years, or 240 numbers, all summarized in one neat MAT7 index! Because it is based on percentages, this index ranges in value between 0 and 100.

The MAT7 index is calculated by weighting the quartile percentages. A percent in the lowest quartile gets a weight of 0.25, second quartile gets 0.50, third quartile gets 0.75, and the fourth quartile gets a weight of 1.0. This weighting gives a single number for each subtest, which is then averaged across subtests, across grades, and across years. Because it is based on percentages, this index ranges in value between 0 and 100.

## **Scholastic Assessment Test (SAT) Index**

The SAT performance index is somewhat different from those for the other tests. This index takes into account the percentages of students taking the test as well as their average test scores. The idea behind the index is that it is unfair to assume that a district with a high average SAT but relatively few students taking the test is superior to a district with a slightly lower average SAT but many more students taking the test.

The SAT index was calculated by starting with the average total score (math + verbal) and adding a component determined by the percent taking the exam in the district. Specifically, the 'percent-taking component' was calculated using a two-step process:

1. A regression analysis was performed in which each district's total SAT score was explained by its scores on the ninth and eleventh grade MAT7 exams, the Exit Exam, and the percentage of students taking the SAT. Over 91 percent of the variation in total SAT scores across districts was explained by this model. Furthermore, the effect of a higher percentage taking the exam was determined to be negative. (The coefficient on the percentage of students taking the test was negative.)
2. The negative effect of having a higher percentage of students taking the exam was added back to the original total SAT scores. The amount to be added back was simply the percent taking the exam multiplied by the absolute value of the coefficient on percent taking estimated in the regression.

This type of methodology creates what is called a "corrected" SAT score. The correction refers to the filtering out of the percent-taking effect. In other words, by using the corrected scores, the playing field is leveled so that the districts can be compared directly. The purpose of using this method is to eliminate the possibility of a district with high SAT scores and relatively few students taking the exam being ranked above a district with a slightly lower SAT score, but many more students taking the exam. The SAT index is adjusted so that the highest score equals 100.

## **Total Academic Performance Index**

An index to describe the overall academic performance of school districts was created. This index is simply a weighted average of the components of the individual exam indices, where slightly greater weight is given to scores on tests taken in later grades. The idea is that later test scores are representative of a greater cumulative experience in the school district. The older students have had more exposure to the educational system so it is assumed that their later school performances are more likely to have been influenced by the system than younger students.

The Total Academic Performance Index has 10 components. The 3<sup>rd</sup>- and 6<sup>th</sup>-grades BSAP and 4<sup>th</sup>- and 5<sup>th</sup>-grades MAT-7 each get weights of 7.5% each. The 7<sup>th</sup>-grade MAT-7 and 8<sup>th</sup>-grade BSAP get 10% weights, and the 9<sup>th</sup>- and 11<sup>th</sup>-grades MAT-7, High School Exit Exam, and SAT performance index each get 12.5% weights. The sum of the weights is 100%. Like the SAT index, the total academic performance index is adjusted so that its value in the highest-ranking district equals 100.