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Hollis Maine Annual Town Warrant 2019

Hollis, Me.

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Warrant for the Hollis Annual Town Meeting

Fiscal Year: July 1, 2019 – June 30, 2020

STATE OF MAINE

COUNTY OF YORK/ss

To Kaden Flynn, a Constable in the Town of Hollis in the County of York, State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants in said Town of Hollis qualified to vote in town affairs to meet at the Hollis Community Building, 35 Town Farm Road in said Town of Hollis on Tuesday, the eleventh day of June A.D. 2019 (June 11, 2019) at 6:45 a.m. in the morning to act on ARTICLE 1. The polls will open at 7:00 a.m. (seven o'clock in the forenoon) and close at 8:00 p.m. (eight o'clock in the evening) to act on using select ballot voting on Articles 2 through 16.

Article 1: To elect a moderator by written ballot to preside at said meeting.

Article 2: To elect the necessary Town Officials:

One (1) Select Board Member/Overseer of the Poor for a three (3) year term

One (1) Town Clerk for a three (3) year term

Article 3: Shall the Town raise, appropriate and expend up to \$ 1,086,588 for General Government Operations?

	18-19 Budget	19-20 Budget
0100 Administration	\$ 163,177	\$163,150
0101 Broadcasting	\$ 5,741	\$ 5,550
0103 Treasurer Office	\$ 40,007	\$ 43,334
0104 Town Clerk Office	\$ 40,114	\$ 44,206
0105 Elections	\$ 39,331	\$ 39,630
0106 Tax Collector Office	\$ 48,914	\$ 54,417
0107 Assessing Office	\$ 65,995	\$ 70,500
0150 Legal Fees	\$ 15,000	\$ 15,000
0400 Operations & Maintenance	\$ 149,002	\$129,250
1300 Insurance	\$ 292,803	\$280,150
1600 FICA (withholding)	\$ 81,794	\$ 99,300
1800 Animal Control	\$ 13,212	\$ 14,951
2200 Planning Board	\$ 12,744	\$ 17,800
2205 Finance Committee	\$ 3,014	\$ 2,600
2210 Appeals Board	\$ 2,387	\$ 1,700
2350 Community Clothing Closet	\$ 1,875	\$ 1,500
2298 Veteran's Flags	\$ 700	\$ 700
2370 Conservation Commission	\$ 600	\$ 600
2400 Saco River TV	\$ 16,676	\$ 15,500
2500 Code Enforcement Office	<u>\$ 116,833</u>	<u>\$ 86,750</u>
	\$1,109,920	\$1,086,588

Select Board Recommends

Finance Committee Recommends



Article 4: Shall the Town raise, appropriate and expend up to \$291,861 for the Recreation Department?

	18-19 Budget	19-20 Budget
1200 Hollis Recreation Department	\$ 273,972	\$ 264,571
1219 Sports Complex	<u>\$ 27,570</u>	<u>\$ 27,290</u>
	\$ 301,542	\$ 291,861

Select Board Recommends Finance Committee Recommended

Article 5: Shall the Town raise, appropriate and expend up to \$ 434,000 for Snow & Sanding Services?

	18-19 Budget	19-20 Budget
500 Snow & Sanding	\$ 434,000	\$ 434,000

Select Board Recommends Finance Committee Recommends

Article 6: Shall the Town raise, appropriate and expend up \$297,205 for Road & Highway Services?

	18-19 Budget	19-20 Budget
600 Highway	\$147,205	\$147,205
601 Paving	<u>\$150,000</u>	<u>\$150,000</u>
	\$297,205	\$297,205

Select Board Recommends Finance Committee Recommends

Article 7: Shall the Town raise, appropriate and expend up to \$842,132 for Emergency Services provided by the Hollis Municipal Fire & Rescue Department?

	18-19 Budget	19-20 Budget
300 Emergency Services	\$842,132	\$842,132

Select Board Recommends Finance Committee Recommends

Article 8: Shall the Town raise, appropriate and expend up to \$20,000 for General Assistance?

	18-19 Budget	19-20 Budget
1000 General Assistance	\$25,090	\$20,000

Select Board Recommends Finance Committee Recommends

Article 9: Shall the Town raise, appropriate and expend up to \$260,300 for Street Light and Public Sanitation Services?

	18-19 Budget	19-20 Budget
900 Solid Waste Disposal	\$ 241,000	\$245,000
2000 Street Lights	<u>\$ 14,750</u>	<u>\$ 15,300</u>
	\$ 255,750	\$260,300

Select Board Recommends Finance Committee Recommends



Article 10: Shall the Town raise, appropriate and expend up to \$85,574 for Libraries located in Hollis?

	18-19 Budget	19-20 Budget
800 Salmon Falls Library	\$51,022	\$ 50,424
810 Hollis Center Library	<u>\$33,351</u>	<u>\$ 35,150</u>
	\$84,373	\$ 85,574

Select Board Recommends

Finance Committee Recommends

Article 11: Shall the Town raise, appropriate and expend up to \$19,762 for the following non-municipal requests?

	18-19 Budget	19-20 Budget
2299 York County Shelters	\$ 700	\$ 500
2300 Visiting Nurse Service	\$ 1,850	\$ 1,850
2301 York County Com. Action	\$ 3,400	\$ 3,400
2302 Leavitt's Mills Health Care	\$ 1,800	\$ 1,800
2303 Kids Free to Grow	\$ 500	\$ 500
2304 Caring Unlimited	\$ 0	\$ 1,000
2305 Maine Behavioral Health	\$ 500	\$ 0
2306 Day One Inc.	\$ 500	\$ 0
2307 So. Maine Agency on Aging	\$ 2,750	\$ 2,750
2310 Cub Scouts	\$ 1,200	\$ 700
2312 Boy Scouts	\$ 0	\$ 700
2314 Red Cross	\$ 300	\$ 200
2315 Buxton- Hollis Historical	\$ 1,000	\$ 800
2317 VNA Home Health	\$ 250	\$ 250
2318 Maine Public Broadcasting	\$ 100	\$ 100
2320 Saco River Corridor Comm.	\$ 300	\$ 300
2323 Ladawn Therapeutic Riding	\$ 1,500	\$ 1,000
2328 Anytime Services for Seniors	\$ 1,500	\$ 0
2329 Life Flight of Maine	\$ 1,000	\$ 500
2326 Girl Scouts	\$ 0	\$ 200
2330 So. ME Veteran's Cemetery Assn	\$ 1,000	\$ 750
2331 Health Equity Alliance	\$ 500	\$ 0
2322 Sexual Assault Response Services	\$ 0	\$ 500
2360 So ME Regional Planning	\$ 0	\$ 1,662
2395 12 Town Group	<u>\$ 0</u>	<u>\$ 300</u>
	\$ 20,650	\$ 19,762

Select Board Recommends

Finance Committee Recommends

Article 12: Shall the Town authorize the Select Board and Tax Collector to:

a) Charge Interest on unpaid taxes, determine the rate thereon, set the due date for taxes, and to set the date on which interest shall commence. (Tax Collector charging interest at a rate of 9% per annum, that taxes be due and payable in two (2) payments. the first due on November 6, 2019 and the second on May 6, 2020 with interest commencing on the first half on November 7, 2019 and the second half on May 7, 2020);

b) Accept prepayment of taxes;

c) Set the interest rate to be paid by the Town on the refunded overpayment of Taxes for the 2019-2020 Fiscal year set at 5% as recommended by the Select Board; and,

d) Apply all tax payments to the oldest outstanding taxes first?

Select Board Recommends

Article 13: A property tax levy limit has been established for the Town by State Law in the amount of \$1,101,187; in the event that the municipal appropriations approved by the voters exceed that limit, shall the Town vote to increase the property tax limit?

Select Board Recommends

Article 14: Shall the Town accept and apply estimated and anticipated revenues and reimbursements in the amount of \$ 2,261,656 to the 2019-2020 Tax Commitment?

Anticipated Revenues & Reimbursements	2018-19	2019-20
MDOT Block Grant	\$ 52,284	\$ 52,000
Code Enforcement Fees	\$ 100,000	\$ 100,000
Dog/Animal Control/Fish/Game	\$ 1,500	\$ 2,000
Excise Tax	\$ 925,000	\$ 950,000
Rescue Fees	\$ 120,000	\$ 120,000
Parks & Recreation Fees	\$ 180,000	\$ 160,000
Misc. Rev & Reimbursements	\$ 120,000	\$ 100,000
BETE Reimbursements	\$ 475,000	\$ 425,000
Homestead Reimbursements	\$ 160,000	\$ 155,000
Tree Growth Reimbursements	\$ 23,000	\$ 22,000
Veteran's Exemption Reimbursements	\$ 2,000	\$ 2,000
State Revenue Sharing	\$ 124,650	\$ 128,656
Cable Franchise Fees	\$ 50,000	\$ 45,000
	<u>\$ 2,333,434</u>	<u>\$ 2,261,656</u>

Select Board Recommends

Finance Committee Recommends

Article 15: Shall the Town vote to raise, appropriate and expend up to \$1,000 to help fund the Hollis Community Day?

Select Board Recommends

Finance Committee Recommended \$5,000

Handwritten signatures in black ink, appearing to be from the Select Board or Finance Committee members.

Article 16: Shall the Town vote to raise, appropriate and expend up to \$5,000 to help fund three pavilions at the Hollis Sports Complex?

Select Board Recommends

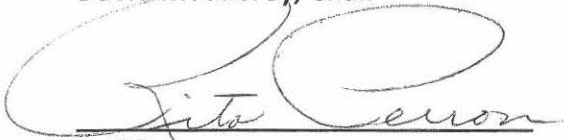
Finance Committee Recommended \$18,000

Given under our hands this 3rd day of April, A.D. 2019

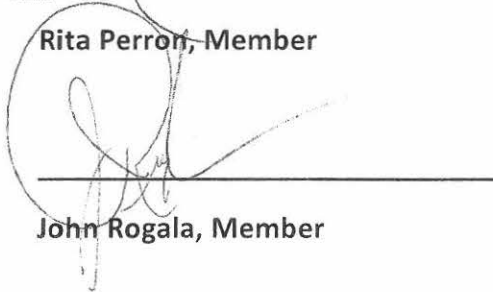
Hollis Select Board:




David McCubrey, Chair



Rita Perron, Member



John Rogala, Member



Martha E. Huff, Hollis Town Clerk

RECEIVED
APR 03 2019

April 3, 2019