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2006 ANNUAL REPORT

CAMPTON

New Hampshire



Annual Report for Fiscal Year
Ending December 31, 2006

Information

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Population	3,094
Date of Incorporation	1767
Registered Voters	2,070
Area	25,000 Acres
County	Grafton
Governor	John Lynch
Executive Counsilor	Raymond Burton District #1
State Senator	Deborah Reynolds District #2
State Representatives	James Aguiar Martha Richards
U.S. Congressman	Paul HodesDistrict #2
U.S. Senators	Judd Gregg John Sununu
Electric Company	PSNH (800-662-7764) NH Electric Coop (536-1800)
Telephone Company	Verizon
Campton Post Office	726-8952
Time Warner Cable	1-888-683-1000

On the cover:

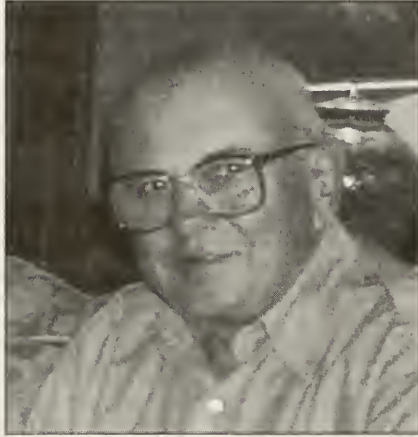
Winter fun at Campton Bog
Photo courtesy of J.D. McGarr

ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
CAMPTON
NEW HAMPSHIRE

for the fiscal year ending
December 31, 2006

DEDICATION

.....



Robert R. Barker

.....

This year's Town Report is dedicated to Robert R. Barker. Bob and his wife Patti build their home in Campton on Bog Road back in 1986 after spending a number of years living in England, Japan, Korea and Germany. Lt. Colonel Barker served in the Air Force for 22 years, and earned many distinguished medals in addition to a tour of duty in Vietnam.

Bob was elected to the NH State Legislature for three terms, representing Campton, Rumney, Wentworth, Warren and Oxford, where he was noted as a Fiscal Conservative. He was awarded the 1998 Taxpayer of the Year Award. He served on the Fish and Game Committee and was a tireless advocate for an armed citizenry. He was an active member of the Campton Historical Society and the Quincy Bog Natural Area in Rumney. He was a member of the Post 15 of the American Legion.

Bob and Patti faithfully attended Campton School Board meetings as well as Town Meeting and budget hearings. Bob was never shy about letting you know his opinions on budgets and politics, and spoke passionately on these subjects. It was this trait that made you know where you stood with him, and gained him respect in the community. He will be missed.

IN MEMORIAM

.....



J. Woodrow Timson 1917-2006

.....

Fortunately, we got to honor “Woody” back in the 2004 Town Report while he was still with us. Woody was still faithfully working as the Cemetery Sexton in the spring of 2006 before he passed away. His gruff exterior hid a kind heart, and those of us who worked with him will truly miss him, as well as his family and friends.

Richard W. Smith 1925-2006

.....

It is also appropriate to mention the passing of “Dick” Smith. Although Dick and his wife Charlotte moved away to Connecticut a few years ago, they had many friends in this area. Dick served as Campton Village Precinct Commissioner, and worked very hard on getting the grant for the new Precinct Water System back in 1989. He was also very active in the Campton Historical Society, and did a lot of research, and build some very nice display cases for them. He was a familiar sight driving along in his antique car, and loved skiing and golfing.

CONTENTS



Dedication	2
In Memoriam	3
2007 Warrant	Center Insert
2007 Budget	Center Insert
Town Officers and Municipal Employees	6
Selectmen's Report	8
2006 Inventory	10
Schedule of Town Property	10
Taxes Levied for All Purposes	11
Tax Rate Calculation	12
2007 Expenditures	14
2007 Receipts	29
Treasurer's Report	31
New Hampshire Public Investment Pool	32
Financial Statement	33
Auditor's Report	34
2006 Town Meeting Minutes	35
Town Clerk & Tax Collector's Report	46
Capital Reserve and Trust Fund Accounts	54
Planning Board	57
Zoning Board of Adjustment	57
Conservation Commission	58
Police Department	60
Campton-Thornton Fire/Rescue	61
Fire Commissioner's Report	62
Campton-Thornton Fire Department	63
Forest Fire Warden and State Forest Ranger	66
Transfer Station and Recycling Center	67
Highway Department	68
Campton Historical Society	69
Campton Garden Club Beautification Committee	70
Pemi-Baker Home Health & Hospice	71
Grafton County Senior Citizens Council	72
UNH Cooperative Extension	73
North Country Council	74
Waterville Valley Region Chamber of Commerce	75
Pemi-Baker Solid Waste District	76
Executive Counsilor's Report	77
Capital Improvement Plan	78

CONTENTS



CAMPTON VILLAGE PRECINCT

Campton Village Precinct Officers	79
Campton Village Precinct Warrant	80
Campton Village Precinct Financial Report	81

WATERVILLE ESTATES VILLAGE DISTRICT

Waterville Estates Village District Officers	84
Waterville Estates Village District Report	84

VITAL STATISTICS

Births	87
Marriages	89
Deaths	90

CAMPTON SCHOOL DISTRICT

School District Officers	91
School District Warrant	92
School District Budget	95
Auditor's Report	99
Principal's Report	100
Superintendent's Report	102
School Nurse's Report	103
Special Education Expenditures	104
School District Balance Sheet	105
Campton Teachers	106
School District 2006 Annual Meeting Minutes	107

TOWN OFFICERS AND MUNICIPAL EMPLOYEES



SELECTMEN

Charles W. Cheney, Chair	Term Expires 2007	Campton, NH
Jon Homer	Term Expires 2007	Campton, NH
Charles Wheeler	Term Expires 2009	Campton, NH
Sharon Davis	Term Expires 2009	Campton, NH
James D. McGarr	Term Expires 2008	Campton, NH

TOWN ADMINISTRATOR/WELFARE ADMINISTRATOR

Ann Marie Foote	Hired by Selectmen	Thornton, NH
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ASSISTANT TO TOWN ADMINISTRATOR/DEPUTY WELFARE ADMINISTRATOR

May Brosseau	Hired by Selectmen	Campton, NH
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TOWN MODERATOR

Cecil Cooper	Term Expires 2008	Campton, NH
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TOWN CLERK

Hannah B. Joyce	Term Expires 2008	Campton, NH
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DEPUTY TOWN CLERK

Rebecca Brosseau-Bickford	Appointed 2004 (resigned 2006)	Campton, NH
Karen M. Rienzo	Appointed 2006	Campton, NH

TREASURER

Mary E. Durgin	Term Expires 2008	Campton, NH
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DEPUTY TOWN TREASURER

Sandra Coffey	Appointed 1995	Campton, NH
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TAX COLLECTOR

Hannah B. Joyce	Appointed 2003	Campton, NH
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DEPUTY TAX COLLECTOR

Rebecca Brosseau-Bickford	Appointed 2004 (resigned 2006)	Campton, NH
Karen M. Rienzo	Appointed 2006	Campton, NH

ROAD AGENT

Robert "Butch" Bain	Term Expires 2009	Campton, NH
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CONSERVATION COMMISSION

Jane Kellogg, Co-Chair	Term Expires 2008	Campton, NH
Melissa Greenawalt-Yelle, Co-Chair	Term Expires 2009	Campton, NH
James Blake	Term Expires 2007	Campton, NH
Jules Doner	Term Expires 2008	Campton, NH
Jessica Halm	Term Expires 2009	Campton, NH
Myron Crowe	Resigned 2006	Campton, NH

POLICE

Christopher Warn, Chief	Appointed 1999	Thornton, NH
Janet Woolfenden, Executive Sec.	Appointed 1999	Campton, NH
George Hill, Lieutenant	Appointed 2003	Plymouth, NH
Joseph McComiskey, Corporal	Appointed 2006	Campton, NH
Richard Butterfield, Patrol Officer	Appointed 2006	Thornton, NH
Patrick Payer, Patrol Officer	Appointed 2006	Lancaster, NH
Frederic N. Porfert, Patrol Officer	Part-Time Appointment	Belmont, NH
Joseph P. DeLuca, Patrol Officer	Part-Time Appointment 2006	Campton, NH
Kevin W. Shortt, Patrol Officer	Resigned 2006	Campton, NH
Adam Donnelly, Patrol Officer	Resigned 2006	Campton, NH
Kimberly L. McGhee	Resigned 2006	Manchester, NH

HEALTH OFFICER

James D. McGarr	Appointed 2003	Campton, NH
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TOWN OFFICERS AND MUNICIPAL EMPLOYEES



EMERGENCY MANAGEMENT DIRECTOR

David Tobine	Appointed 1999	Campton, NH
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FIRE CHIEF/FIRE WARDEN

David Tobine	Appointed 1999	Campton, NH
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DEPUTY FIRE WARDENS

Charles W. Cheney		Campton, NH
Niles Downing		Campton, NH
Richard Giehl		Campton, NH
Brian Tobine		Campton, NH
Ian Halm		Campton, NH

FIRE COMMISSIONERS

Richard Giehl	Appointed to 2009	Campton, NH
Clifford Eastman	Appointed to 2007	Campton, NH
Daniel L. Morel	Appointed to 2008	Campton, NH

SUPERVISORS OF THE CHECKLIST

Kathryn Tobine, Chair	Term Expires 2012	Campton, NH
Patricia Harding	Term Expires 2008	Campton, NH
Paula Prescott	Term Expires 2010	Campton, NH

TRUSTEE OF THE TRUST FUNDS

Martha Aguiar	Term Expires 2008	Campton, NH
Patricia Harding	Term Expires 2007	Campton, NH
Nancy Mardin	Appointed to March 2007	Campton, NH

LIBRARY TRUSTEES

Fred Johnson	Term Expires 2009	Campton, NH
Diane Morrison	Term Expires 2007	Campton, NH
Isabel Ann Barach	Term Expires 2008	Campton, NH

COMPLIANCE OFFICER

Charles Brosseau	Appointed 2003	Campton, NH
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SUPT. CEMETERIES & SEXTON

Woodrow Timson (passed away)	Term Expires 2007	Campton, NH
John Timson	Appointed to March 2007	Campton, NH

PLANNING BOARD

R. Marsh Morgan, Jr., Chair	Appointed to 2008	Campton, NH
Gregory Jencks, Secretary	Appointed to 2009	Campton, NH
Jane Kellogg	Appointed to 2007	Campton, NH
Don Mower	Resigned in 2006	Campton, NH
Charles Brosseau	Appointed to 2007	Campton, NH
Christopher Kelly	Appointed to 2008	Campton, NH
Stuart Pitts	Appointed to 2009	Campton, NH
Harold Hughen	Alternate Planning Bd. Member	Campton, NH
Donald Johnson, Jr	Alternate Planning Bd. Member	Campton, NH
Craig Keeney	Alternate Planning Bd. Member	Campton, NH
Charles Cheney	Member Ex-Officio	Campton, NH

ZONING BOARD OF ADJUSTMENT

Robert Barach, Chair	Appointed to 2009	Campton, NH
Roger Blake	Appointed to 2007	Campton, NH
Sam Plaisted	Appointed to 2009	Campton, NH
Paula Kelly	Appointed to 2007	Campton, NH
Cheryl Johnson	Appointed to 2008	Campton, NH
Martha Aguiar	Alternate Zoning Bd. Member	Campton, NH

SELECTMEN'S REPORT 2006



Each year brings new challenges and changes to the Town and its employees. Although growth within the Town slowed this past year, improvements and changes have occurred. We report below, some of the completed and continuing projects within the departments and committees of the Town.

Fire Department

The Fire Department substation that was approved at last years town meeting is significantly completed at this time. Some landscape work needs to be finished. The substation is located south on Route 175 near the Blair Rd. intersection. In addition to quicker response times for the fire department in this area, the building will lessen some of the space requirements at the main station. The department is requesting that two new items be purchased this year. Because of the increased costs of out of town ambulance service, the department would like to purchase a new ambulance and add two additional full time employees to the department. Because ambulance transport would have been charged for every run its self, and ambulance service could be supported. A billing service will be hired to collect from the patient's insurance company for the services. The department would also like to replace one fire truck that is over twenty years old.

Highway Department

Robert Bain was elected Road Agent for the Town at last year's elections. Richard "Dick" Giehl was interim Road Agent prior to the elections. We want to thank Dick for his willingness to step in and help at a time of need. The department is still working towards constructing a building to house some of the equipment and operations. The land that was voted to be purchased for the building has been finalized after a lengthy process of getting the surveying and necessary legal documents completed. Construction of the building will start this spring. The Board is requesting additional funding because the costs of construction have increased during the time working through taking ownership of the land for the building. We are requesting that the money come from surplus funds.

Other Capital Projects

The Committee for the future needs of the town office building, police station and fire department has met numerous times this year and has held open forums at times for town's people so that the committee could get input as to what peoples' ideas and feelings were for buildings. The committee is requesting that money be put into a reserve fund to be used for building of a municipal building on the land by the current fire and police departments, possibly combining different town operations into one building. The committee will have some ideas and proposals for Town Meeting. The additional land that the town voted to purchase from Pike Industries has been finalized so the town now has that to use for additional building needs.

There will be an article in the Town Meeting warrant asking for money to provide temporary space for the Town Office personnel in the Selectmen's Office side of the building. This will be in the form of a modular building that would move the Town Administrator's office and her assistant into that area along with some of her files. This would open up the meeting area to accommodate more people for meetings and make it easier for people to sue and get information on the computer that has the property tax records and will make it easier to use other information that is available to the town's people.

Something that is not a capital expense but something that will help the selectmen and board track and plan for coming year's capital costs is a Capital Improvements Program that was formed and put together by Mitch Manseau.

Other Items of Importance

The selectmen would like to mention the passing of Woodrow "Woody" Timson, sexton of the cemeteries for 34 years. Woody cared for the cemeteries like they were his own properties, keeping everything neatly kept and manicured. His personal touch gave the cemeteries a look of great care and devotion.

We also want to mention the passing of Colonel Robert Barker, resident and at the time State Representative for our district. We are sure people will remember him for his presence at school meetings and town meeting where he would caution those attending of the spending of money and praise the Fire Department as being the "best bang for the buck."

We also want to mention one of the most important assets to the Town, the employees and those that serve without remuneration on the various boards. We want to thank them for their dedication to their work they do under some strained conditions at times and for not much thought that is given to them for the job that they do. They certainly help keep the Town services functioning on a day to day basis with few problems.

Respectfully,
The Board of Selectmen

Charles W. Cheney, Chairman
Jon D. Homer
James D. McGarr
Charles D. Wheeler
Sharon L. Davis

2006 INVENTORY

.....

Land In Current Use	1,399,170.00
Residentail Land	87,395,600.00
Commercial Land	9,583,500.00
Total of Taxable Land	98,378,270.00
Buildings - Residential	210,424,900.00
Manufactured Housing	8,239,100.00
Commercial/Industrial Bldg.	19,752,300.00
Total of Taxable Buildings	238,416,300.00
Public Utility	3,791,877.00
Valuation Before Exemption	340,586,447.00
Modified Assesed Valuation of all Properties'	340,586,447.00
Blind Exemption	15,000.00
Elderly Exemption	3,520,700.00
Totally & Permanently Disabled	344,700.00
Total Dollar Amount of Exemptions	3,889,400.00
Net Valuation on Which the Tax for Municipal, County & Local Education Tax is Computed	336,706,047.00
Less Public Utilites	3,791,877.00
Net Valuation w/o Utilites on which Tax Rate for State Ed Tax is Computed	332,914,170.00

SCHEDULE OF TOWN PROPERTY 2006

.....

DESCRIPTION	VALUE	MAP & LOT
LB 1307 NH Rte 175 (Town Office)	217,400	04.12.029
Contents	90,000	
LB 186 NH Rte 49 (FD & PD)	387,000	09.13.001
Contents FD	50,000	
Contents PD	40,000	
LB 1110 NH Rte 175 (School)	3,094,700	10.06.018
LB 529 NH Rte 175 (Old Town Hall)	245,100	16.02.001
LO NH Rte 175 (water for FD)	23,300	16.02.003
LO US Rte 3 (island)	6,700	09.08.001
Blair Covered Bridge	1,036,132	
Bump Covered Bridge	141,248	
Salt Shed	5,500	
Contents of Library	70,000	
Bandstand (Cemetery)	2,500	
Cemetery Fence	1,500	
Cemetery Fountain	1,500	
Town Forest	73,800	15.09.008
Fire Substation	229,000	
Land Only Waterville Estates	5,200	05.016.10
Land Only Waterville Estates	6,200	05.016.25
Land Only Waterville Estates	7,400	05.017.44
Land Only Waterville Estates	6,200	11.006.02
Land Only Waterville Estates	4,900	05.017.13
Land Only Waterville Estates	10,000	05.005.02

TAXES LEVIED FOR ALL PURPOSES - 2006

.....

Schools		\$3,509,620.00
State Education		\$799,228.00
County Tax		\$441,964.00
Bond - Fire Substation	\$241,078.00	
Less Bond - Fire Substation	-\$241,078.00	\$0.00
Town Garage	\$190,000.00	
Less CR & Surplus	-\$190,000.00	\$0.00
Pike Land	\$100,000.00	
Less Surplus	-\$100,000.00	\$0.00
Town Charges		\$987,296.12
Police Department		\$380,504.00
Police Details	\$15,000.00	
Less Revenues Rec'd from Details	-\$15,000.00	\$0.00
Highway & Bridges	\$607,148.45	
Less High Block Grant Funds	-\$94,247.70	\$512,900.75
Cemeteries		\$41,368.71
Fire Department & Rescue Squad		\$238,724.82
Lakes Regional Mutual Fire Aid Assoc.		\$18,895.92
Forest Fires		\$1,600.00
Pemi-Baker Home Health Agency, Inc.		\$13,135.50
Ambulance Services		\$39,306.23
Advertising & Regional		\$14,261.77
Capital Outlay GIS Equipment		\$9,000.00
Capital Outlay Police Cruiser		\$28,000.00
Cemetery Survey	\$2,000.00	
Less Cemetery CD Proceeds	-\$2,000.00	\$0.00
CR Hvy Highway Equipment		\$2,500.00
CR - Birdge Const. Reconst.		\$5,000.00
CR -Road Const Reconst		\$10,000.00
CR - Munical Bldg. Evaluation Fund		\$5,000.00
		\$7,058,305.82

DRA - 2006 TAX RATE CALCULATION

.....

Town Portion

Appropriations	2,958,136	
Less: Revenues	1,860,131	
Less: Shared Revenues	6,352	
Add: Overelay	23,967	
War Service Credits	101,000	
Net Town Appropriation	1,216,620	
Specal Adjustment	0	
Approved Town/City Tax Rate	1,216,620	
Town Rate		\$3.62

School Portion

Net Local School Budget (Gross App-Revenue) .	3,937,615	
Regional School Apportionment	1,775,821	
Less: Equitable Education Grant	-1,404,588	
State Education Taxes	-799,228	
Approved School(s) Tax Effort	3,509,620	
Local School Rate		\$10.42

State Education Taxes

Equalized Valuation (no utilities) x \$2.52		
.....	317,784,541	799,228
Divided by Local Assessed Valuation (no util)		
.....	332,914,170	
Excess State Ed Taxes to remit to State	0	
Pay to State	0	
State School Rate		\$2.40

County Portion

Due to County	447,914	
Less: Shared Revenues	-5,950	
Approved County Tax Effort	441,914	
County Rate		\$1.31
Combined Total Tax Rate		\$17.75

Total Property Taxes Assessed	5,967,432
Less: War Service Credits	-101,000
Add: Village District (Commitment (s)	825,959
Total Property Tax Commitment	6,692,391

DRA - 2006 TAX RATE CALCULATION

.....

Net Appropriation	13,200	
Valuation	3,205,000	
Commitment	13,205	
Beebe River Tax Rate		\$4.12

Net Appropriation	11,919	
Valuation	49,853,624	
Commitment	11,965	
Campton Village Tax Rate		\$0.24

Net Appropriation	800,347	
Valuation	51,999,309	
Commitment	800,789	
Waterville Estates Tax Rate		\$15.40

2006 EXPENDITURES

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DISCOUNTS, ABATEMENTS & REFUNDS

First American	\$9,120.00
Countrywide Home Loans	\$4,605.00
John & Diana Skaggs	\$2,219.00
Priority Title Services, Inc.	\$2,191.04
Nancy D'Wolf	\$1,525.76
BCC Realty Corporation	\$1,334.00
Federal National Mortgage	\$1,305.51
Mark Maynard	\$1,073.75
Clara Realty Trust	\$980.69
adelphia	\$806.00
Jane Walker	\$800.00
HD Riders Inc.	\$724.32
James & Gro Jordan	\$647.00
2122 US Rt 3	\$379.00
Gallant & Erwin LLC	\$346.21
Gregory & Jennifer Jencks	\$329.16
Robert & Anna Wilken	\$257.20
Tina & Joel Lussier	\$205.00
Frederick Brown	\$166.00
Raymond & Jacqueline Johnson	\$156.00
James & Sharon Boule	\$133.00
Henry L. Colburn, IV	\$124.00
Susan & Gregory Secor	\$114.86
Community Guaranty Savings Bank	\$100.77
Thomas & Dorothy Anderson	\$77.49
Amity Satas	\$74.20
Sharon Lane	\$70.23
Leonard & Eleanor Gerhardt	\$60.00
George Lougee	\$55.00
Country Way Woodworking	\$46.05
Diane & Richard Longo	\$45.92
G.A.C.	\$45.60
John & Denise Santos	\$44.64
Richard & Diane Longo	\$43.20
Lisa J. Haney-Cyr	\$42.33
Patricia G. Campbell	\$40.00
Robert & Mary Ann Clewell	\$39.75
Richard Tuck, II	\$37.00
R & E Investment Trust	\$35.40
Susan Fallon	\$34.00
William & June Deppe	\$32.62
George Cavicchi	\$31.00
Eva & John Chase	\$30.00
Michael & Kimberly Henry	\$28.20
Joseph & Lee Shurtleff	\$24.57
Black Dog Title, LLC	\$23.32
Kevin Shortt	\$22.90

2006 EXPENDITURES

.....

John & Tammy Previe	\$22.53
Don R. & Lynda Mower	\$22.52
Wauwinet Company	\$20.21
Mariano M. & Ingrid Hache	\$19.17
Linda S. Crovella	\$18.14
Paramount Settlement Svcs, LLC	\$17.61
Susan Noel	\$17.39
Owl Street Associates	\$16.90
Michael Harrington	\$16.00
Aegis Mortgage Corp.	\$15.29
Samuel Lane	\$13.64
Arthur & Deborah Marks	\$12.41
Nicholas Mahr	\$12.00
Michael J. Newhouse & Assoc. PC	\$11.54
Lester & Suzanne Schwartz	\$10.82
Ann & Brian McGuirk	\$10.44
Binnie Backer	\$8.97
First American RE Tax Svcs - NY	\$8.92
James Gagne & Michelle Piro	\$8.00
Horizon Settlement Services	\$7.85
ZC Real Estate Tax Solutions	\$6.75
James Flynn	\$6.73
Mary Poliquin	\$6.70
James E & Ruthann Horner	\$6.55
Pyramid Title Inc.	\$6.47
NH Bar Foundation, Atty's Trust	\$6.33
Federal Savings Bank	\$6.22
Merrimack Title Co., Inc.	\$6.00
David & Jean Shay	\$5.89
Everett & Deidre McCarty	\$5.53
Paul MacFawn	\$5.46
Wayne Liptak	\$4.00
Grand Total	\$30,989.67

TAX LIEN

Hannah B. Joyce, Tax Collector	\$170,407.70
Grand Total	\$170,407.70

EXECUTIVE

Ann Marie Foote	\$44,350.32
Charles W. Cheney	\$3,350.00
Charles D. Wheeler	\$3,284.84
James D. McGarr	\$3,250.00
Jon D. Homer	\$3,250.00

2006 EXPENDITURES

.....

Sharon L. Davis	\$2,593.15
Donald W. Johnson, Jr.	\$677.10
The Mischievous Moose Deli, Inc	\$619.10
Cecil Cooper	\$200.00
Arthur Joyce	\$150.00
LGC	\$67.00
Stix	\$50.00
Grand Total	\$61,841.51

ELECTIONS, REGISTRATIONS & VITAL STATISTICS

Hannah B. Joyce	\$19,996.99
Rebecca Brosseau-Bickford	\$7,782.65
Karen M. Rienzo	\$4,864.73
Teresa Stevens-Carter	\$4,066.35
Treasurer, State of NH	\$3,093.00
Kathryn Tobine	\$1,050.00
Patricia Harding	\$845.63
True Colors	\$703.60
The Balsams	\$549.70
Salmon Press, Inc.	\$485.91
Paula Prescott	\$429.00
IDS	\$385.88
NHTCA/NHCTCA Joint Cert. Progra	\$250.00
Price Digest	\$229.00
Kurt Smith	\$200.00
Sandra Morgan	\$100.00
State of New Hampshire	\$62.08
Lexis Law Publishing	\$54.90
Bea Baxter-Fordham	\$50.00
Virginia McGinley, Town Clerk	\$50.00
White Mountain Region Sprg. WS	\$35.00
Lyndonville Office Equipment	\$26.85
LGC	\$26.00
NH City & Town Clerk's Assoc.	\$20.00
Grand Total	\$45,357.27

FINANCIAL ADMIN. TAXES, ASSESSING, AUDITING

May G. Brosseau	\$27,411.30
Hannah B. Joyce	\$19,811.65
Eleanor M. Dewey	\$12,255.07
Plodzic & Sanderson	\$7,814.00
Rebecca Brosseau-Bickford	\$7,490.93
Charles J. Brosseau	\$7,475.00
Lyndonville Office Equipment	\$7,308.62
True Colors	\$5,437.62

2006 EXPENDITURES

.....

Kurt Smith	\$4,813.74
Karen M. Rienzo	\$4,240.07
Vision Appraisal Tech, Inc.	\$3,900.00
Teresa Stevens-Carter	\$3,824.09
Nancy Murray	\$2,085.00
GemForms (Print Graphics of Me)	\$2,001.14
NHMA	\$1,990.22
BMSI	\$1,323.00
Beverly Chappell	\$1,259.98
Mary E. Durgin	\$1,100.00
Office of Register of Deeds	\$1,084.88
Service Charge	\$530.00
adelphia	\$505.45
Goulet Computer Consultants, Inc	\$504.00
Red Jacket Mountain View	\$486.00
George J. Foster & Co., Inc.	\$353.74
Lexis Nexis Matthew Bender	\$334.54
Deluxe Business Forms & Supplies	\$325.10
NHTCA/NHCTCA Joint Cert. Progra	\$250.00
Salmon Press, Inc.	\$221.50
NHGFOA	\$165.00
Sandra Coffey	\$100.00
Visible Computer Supply Corp.	\$82.74
Treasurer, State of NH	\$75.00
NH Tax Collectors' Assoc.	\$50.00
Hannah Joyce	\$45.36
Amsterdam Printing & Litho	\$38.47
Schwaab	\$33.24
NHTCA	\$30.00
NH Assoc. of Assessing Officers	\$20.00
LGC	\$16.00
Grand Total	\$126,792.45

REVALUATION

Commerford, Nieder, Perkins LLC	\$46,098.25
Arthur A. Morrill	\$220.00
Grand Total	\$46,318.25

LEGAL

Mitchell & Bates Prof. Assoc.	\$34,294.72
McKean, Mattson & Latici P.A.	\$3,147.93
Gallagher, Callahan & Gartrell	\$1,237.50
Devine, Millimet & Branch	\$300.00
Grand Total	\$38,980.15

2006 EXPENDITURES

.....

PERSONNEL ADMINISTRATION

LGC Healthtrust, LLC	\$120,276.10
Northway Bank	\$26,939.52
NH Retirement System	\$25,344.11
Davis & Towle Ins. Agency	\$7,052.87
Allianz	\$3,810.94
State of N.H. - U.C.	\$2,214.00
Ann Marie Foote	\$2,059.97
CMD Bookkeeping Service	\$1,837.00
Hannah B. Joyce	\$1,832.47
May G. Brosseau	\$1,361.77
Janet M. Woolfenden	\$739.78
Rebecca Brosseau-Bickford	\$601.73
ING USA Annuity & Life Ins. Co	\$455.56
Mid-State Health Center	\$131.00
LRGHealthcare	\$96.75
Patrick C. Payer	\$38.60

Grand Total

\$194,792.17

PLANNING BOARD

May G. Brosseau	\$3,313.97
Pitney Bowes	\$1,875.00
Salmon Press, Inc.	\$733.99
Matthew Bender & Co., Inc.	\$480.60
Office of Register of Deeds	\$434.00
North Country Council	\$150.00
Local Government Center	\$100.00
May Brosseau	\$72.90
Lyndonville Office Equipment	\$15.90

Grand Total

\$7,176.36

ZONING BOARD OF ADJUSTMENT

Pitney Bowes	\$634.00
May Brosseau	\$300.00
Salmon Press, Inc.	\$180.50
True Colors	\$86.00
Schwaab	\$70.67

Grand Total

\$1,271.17

2006 EXPENDITURES

.....

TAX MAPS

Mountain Mapping	\$2,000.00
May Brosseau	\$399.83
Geospatial Technologies Trg Ctr	\$340.00
Total Outflows	\$2,739.83

Grand Total

\$2,739.83

GENERAL GOVERNMENT BUILDINGS

Campton Historical Society	\$10,000.00
PSNH	\$7,967.19
Pitney Bowes	\$5,650.95
Fred Fuller Oil Co., Inc.	\$3,899.77
Verizon	\$2,240.73
Lyndonville Office Equipment	\$2,164.25
GemForms (Print Graphics of Me)	\$1,627.99
Maple Ridge Septic Service	\$1,495.00
RPF Associates, Inc.	\$1,225.00
BCN Telecom	\$970.88
Sunset Hill Property Services	\$965.00
Roberts & Gooch Electric, Inc.	\$951.36
Teresa Stevens-Carter	\$895.78
Tom Johnson Mowing & Etc	\$825.00
Home Depot	\$679.84
Construction Materials Testing	\$653.00
B's Total Cleaning Services	\$580.00
Terry Stevens-Carter	\$560.00
National Business Furniture	\$428.00
David B. Robinson, Sr.	\$401.46
Handyman Hardware	\$385.88
Kelley's Flowers	\$359.95
Central Signal Corporation	\$312.00
Mike's Window Cleaning	\$285.00
Campton Village Precinct	\$282.00
123 Lock-Key & Security	\$276.00
Overhead Door Options	\$258.00
NH Electric Coop, Inc.	\$250.00
Lamprey Suburban Septic Service	\$220.00
Treasurer, State of NH	\$200.00
Campton Cupboard	\$185.50
7 Day Farm	\$173.00
White Mountain Carpet Cleaning	\$165.00
Kenco, Inc.	\$160.25
NHDES	\$150.00
Tri-State Fire Protection, Inc.	\$148.99
TwinState	\$143.75
Purchase Power	\$112.18

2006 EXPENDITURES

.....

North Ridge Plumbing & Heating	\$97.00
Airvac	\$88.00
Donald Howe	\$80.00
Flowersmiths	\$80.00
WalMart	\$77.30
Laconia Electric Supply, Inc.	\$46.80
Joseph McComiskey	\$14.07
May Brosseau	\$9.68
Grand Total	\$48,741.55

CEMETERIES

John W. Timson, Jr.	\$14,113.39
JW Timson/Timson&Timson Ptr	\$13,713.68
Steven J. Timson	\$7,409.81
Home Depot	\$6,321.66
Sabourn Surveying Inc.	\$2,000.00
J. Woodrow Timson	\$1,703.92
Bellelettes Inc.	\$923.59
Sunset Hill Property Services	\$382.30
Ash True Value Hardware	\$92.65
7 Day Farm	\$24.00
Grand Total	\$46,685.00

INSURANCE

LGC-PLT, LLC	\$20,988.42
Primex	\$10,440.54
Grand Total	\$31,428.96

ADVERTISING & REGIONAL

North Country Council	\$3,461.77
New Hampshire Humane Society	\$3,100.00
Grafton Cty Senior Citizens Coun	\$3,000.00
Tri-County Community Action	\$2,200.00
David P. Moser	\$1,000.00
Plymouth Regional Clinic	\$1,000.00
Grand Total	\$13,761.77

CONTINGENCY FUND

Sabourn Surveying Inc.	\$199.50
Grand Total	\$199.50

2006 EXPENDITURES

.....

CAPITAL RESERVE FEES

Charter Trust Company	\$2,099.48	
Grand Total		\$2,099.48

POLICE DEPARTMENT

Christopher Warn	\$55,406.60	
George W. Hill	\$48,951.35	
Joseph A. McComiskey, Jr.	\$40,108.72	
Janet M. Woolfenden	\$33,215.37	
Town of Plymouth	\$28,646.00	
Kevin W. Shortt	\$25,627.47	
Plymouth Court Jurisd. Assoc.	\$16,846.44	
Joseph P. DeLuca	\$15,742.82	
Frederic N. Porfert	\$13,903.50	
Adam Donnelly	\$12,998.70	
Treasurer, State of NH	\$12,894.85	
Patrick C. Payer	\$12,648.75	
Richard D. Butterfield	\$7,747.50	
Neptune, Inc.	\$5,205.35	
Kimberly L. McGhee	\$4,446.00	
Staples	\$3,327.19	
Thornton Collision Center	\$3,253.47	
Verizon	\$3,084.86	
Information Management Corp.	\$3,000.00	
Central NH Special Operations Ut	\$2,500.00	
West Group	\$1,974.24	
Dell Marketing L.P.	\$1,482.98	
U.S. Cellular	\$1,302.40	
Charles Grand Consulting, LLC	\$1,057.16	
Campton Mobil	\$1,011.13	
Evergreen Embroidery	\$906.75	
Wal-Mart Business	\$835.80	
BCN Telecom	\$653.43	
Lyndonville Office Equipment	\$610.50	
Northeast Paging	\$525.00	
Northeast Tire Service, Inc.	\$514.00	
adelphia	\$459.50	
Ossipee Mountain Electronics	\$445.00	
Riley's Sport Shop, Inc.	\$431.44	
Intergrated Office Solutions	\$425.00	
Waste Management of NH	\$401.33	
True Colors	\$386.12	
The Emblem Authority	\$355.96	
Psychological Resources	\$330.00	
Wilson Tire, Inc.	\$325.60	

2006 EXPENDITURES

.....

Gall's Inc.	\$312.86
Sirchie	\$307.98
TMDE Calibration Lab, Inc.	\$278.85
Wise Guys Auto Parts	\$266.17
Campton Garden Club	\$250.00
Accurint	\$204.15
Wright Communications	\$204.00
Matthew Bender & Co., Inc.	\$195.05
Handyman Hardware	\$169.55
University of New Hampshire	\$169.00
State of New Hampshire	\$160.00
Concord Monitor	\$159.66
LRGHealthcare	\$159.00
Mid-State Health Center	\$158.00
Dell Service Sales	\$153.50
123 Lock-Key & Security	\$144.00
Center for Education & Empty Law	\$124.95
The News and Sentinel Inc.	\$120.00
Original Design Company	\$118.50
Irwin Motors	\$115.09
Speare Memorial Hospital	\$102.00
IACP	\$100.00
NH Assoc. of Chiefs of Police	\$100.00
The Police & Sheriff's Press	\$92.87
Time Warner	\$91.90
Source4	\$69.64
N.E. Assoc of Chiefs of Police	\$60.00
Lawyers Diary & Manual	\$59.00
The Flowersmiths	\$50.00
Caroline Connors	\$45.00
Joseph McComiskey	\$45.00
Kustom Signals, Inc.	\$35.00
Postmaster Campton	\$26.00
George Hill	\$24.99
KLSC Auto Parts	\$8.98
Grand Total	\$368,668.97

POLICE DETAILS

Frederic N. Porfert	\$330.00
Kevin W. Shortt	\$300.00
George W. Hill	\$210.00
Grand Total	\$840.00

2006 EXPENDITURES

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AMBULANCE

Town of Plymouth	\$39,306.23	
Grand Total		\$39,306.23

FIRE DEPARTMENT

Campton Thornton Fire Dept.	\$169,196.80	
Kansas State Bank	\$69,528.02	
Grand Total		\$238,724.82

FIRE DISPATCH

Lakes Region Mutual Fire Aid Asc	\$18,895.92	
Grand Total		\$18,895.92

FOREST FIRES, PERMITS

David Tobine	\$169.50	
Ian Halm	\$145.88	
Ted Smith	\$72.94	
Brian Peck	\$63.07	
Joseph Horan	\$63.07	
Joseph Thompson	\$63.07	
Campton Thornton Fire Dept.	\$53.29	
Charles Cheney	\$6.00	
Grand Total		\$636.82

EMERGENCY MANAGEMENT

Lyndonville Office Equipment	\$100.00	
Grand Total		\$100.00

911 STREET SIGNS

Treasurer, State of NH	\$850.03	
Grand Total		\$850.03

2006 EXPENDITURES

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HIGHWAY DEPARTMENT

R & D Paving Incorporated	\$138,007.81
Robert C. Bain	\$34,615.60
Malcolm Avery	\$30,092.66
Ferguson Waterworks	\$25,427.08
Pike Industries, Inc.	\$24,471.51
L E Johnston Const. Inc.	\$22,885.50
CNH Capital	\$20,015.19
David M. Goodwin	\$17,762.93
P & M Enterprises	\$14,587.86
Applewood Property Maintenance	\$13,965.00
Waterville Estates Association	\$12,144.00
Veit & Co Bldg & Design	\$10,740.00
Treasurer, State of NH	\$8,364.24
Alan Mann's Home Improvement	\$7,892.50
Yeaton Oil Co., Inc.	\$7,589.03
Granite State Minerals, Inc.	\$6,238.71
Evergreen Acres Landscaping	\$5,970.00
Bob Davis	\$5,925.00
3-D Excavating	\$4,437.50
Deven McIver Construction, LLC	\$4,149.95
Edward S. Pattee	\$3,362.84
Robert W. Burhoe, Sr.	\$3,250.00
Latulippe Trucking & Ldscping	\$2,850.00
Maine Oxy	\$2,813.37
Kelley-MacKenzie Auto Parts Inc.	\$2,699.73
NationsRent	\$2,594.00
Atlantic Broom Service, Inc.	\$2,388.46
I-93 Asphalt, LLC	\$1,788.05
Handyman Hardware	\$1,713.68
Sanel Auto Parts Co.	\$1,562.07
MB Tractor & Equipment	\$1,560.00
Belknap Tire & Auto Repair, LLC	\$1,496.85
A & H Automotive	\$1,462.20
New Hampshire Hydraulics, Inc.	\$1,450.00
A.M. Rand Company	\$1,317.35
PowerPlan	\$1,300.64
Roger Hoyt Welding & Repair	\$1,175.00
GCR Tire Centers	\$1,164.00
U.S. Cellular	\$836.69
Tilton Trailer Rental Corp.	\$818.00
Small Engine Technology	\$816.15
Home Depot	\$815.92
Munce's Lubricants	\$799.80
Howard P Fairfield, Inc.	\$756.58
Monson Companies	\$687.50
Jeffrey C. Hebda	\$658.00
UNH Technology Transfer Center	\$630.00

2006 EXPENDITURES

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Granite State Plasma Cutting LTD	\$468.00
Pinpoint	\$373.00
William C. Plaisted	\$366.73
B-B Chain	\$333.95
Lawson Products, Inc.	\$329.80
Yeaton Agway Services	\$320.00
Campton Police Department	\$300.00
Top Notch Tree Experts	\$300.00
Gilbert Driveline	\$296.58
Beauregard Equipment	\$289.01
Evergreen Embroidery	\$286.00
Liberty International Trucks NH	\$244.52
Salmon Press, Inc.	\$237.90
Water Industries	\$230.00
Stay Safe	\$209.00
e.w. sleeper	\$196.89
Bigelow Waste Co., Inc.	\$194.36
Nortrax Equipment Co.,	\$137.21
Campton Mobil	\$124.34
Robert Bain	\$119.84
Arch	\$109.33
Direct Safety	\$107.06
Farina & Sons Ironworkers, Inc.	\$84.50
White Mountain Wireless	\$79.95
Pemi Glass Company, LLC	\$75.00
Kirks Truck Auto & Tire Center	\$69.99
J.R.'s Discount Stores	\$64.99
Hawkensen Enterprises	\$57.40
We Fix Trucks Assoc Int'l	\$55.16
Case Credit Corp.	\$54.34
Lyndonville Office Equipment	\$30.60
George J. Foster & Co., Inc.	\$26.92
LGC	\$22.00
NH Road Agents Assoc.	\$20.00
Grand Total	\$464,263.32

HYDRANT RENTAL

Campton Village Precinct	\$4,400.00
Grand Total	\$4,400.00

SOLID WASTE/RECYCLING

Town of Thornton	\$201,705.97
Plymouth Village Water & Sewer	\$100.00
Grand Total	\$201,805.97

2006 EXPENDITURES

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CLOSURE/CAPITAL ITEMS TRANSFER STATION

ChemServe	\$6,203.36	
Grand Total		\$6,203.36

SOLID WASTE DUES

Pemi-Baker Solid Waste District	\$3,515.10	
Grand Total		\$3,515.10

HEALTH

Pemi-Baker Home Health Agency	\$13,135.50	
U.S. Cellular	\$530.32	
James D. McGarr	\$69.68	
Grand Total		\$13,735.50

TOWN ASSISTANCE

Rent	\$21,025	
Heating Fuel	\$2,309.66	
Prescriptions	\$159.88	
Electricity	\$4,377.96	
Transportation	\$307.25	
Meeting & Mileage	\$412.43	
Grand Total		\$28,592.58

OTHER WELFARE

Voices Against Violence	\$2,254.00	
Grand Total		\$2,254.00

TRANSFERRED FROM PARKS & RECREATION

FOR CAPITAL IMPROVEMENT PLAN

Mitch Manseau	\$660.00	
Salmon Press, Inc.	\$33.50	
Grand Total		\$693.50

2006 EXPENDITURES

.....

LIBRARY

Astrid Corinna Arroyo	\$19,809.40	
Campton Library Trustees	\$13,500.00	
Rita Hack	\$1,344.75	
BCN Telecom	\$75.22	
Grand Total		\$34,729.37

PATRIOTIC PURPOSES

Durand Haley #66	\$500.00	
Grand Total		\$500.00

CONSERVATION

NH Assoc. of Conservation Comm	\$200.00	
True Colors	\$117.90	
Forest Society-CLCA	\$90.00	
MegaPrint	\$90.00	
NHACC	\$30.00	
Jules Doner	\$21.46	
Jane Kellogg	\$14.95	
Grand Total		\$564.31

BOND

Trapper Brown Corporation	\$176,062.00	
Horizons Engineering, PLLC	\$7,038.00	
Michael C. Piazza, Architect	\$2,750.00	
Grand Total		\$185,850.00

CAPITAL IMPROVEMENT LAND

Pike Industries, Inc.	\$10,000.00	
Grand Total		\$10,000.00

CAPITAL OUTLAY VEHICLE/EQUIPMENT

Irwin Motors	\$24,460.00	
ESRI	\$7,705.00	
Wright Communications	\$2,672.41	
Finishing Touches by Mark	\$500.00	

2006 EXPENDITURES

.....

Gall's Inc.	\$317.85
Kurt Smith	\$200.00
Grand Total	\$35,855.26

CAPITAL RESERVE WITHDRAWALS

Michael C. Piazza, Architect	\$11,500.00
Brown's River	\$4,977.00
Arkona LLC	\$1,875.00
Grand Total	\$18,352.00

TRANSFER TO CAPITAL RESERVES

Trustees of the Trust Funds	\$27,500.00
Grand Total	\$27,500.00

COUNTY TAX

Grafton County	\$447,914.00
Grand Total	\$447,914.00

PRECINCT TAXES

Waterville Estates Village Dist.	\$794,528.58
Beebe River Village Dist.	\$13,205.00
Campton Village Precinct	\$11,965.00
Grand Total	\$819,698.58

SCHOOLS

Campton School District	\$2,821,954.00
Treas. Pemi Baker Reg School Dis	\$1,310,670.00
Grand Total	\$4,132,624.00

TOTAL PAID OUT 2006	\$7,976,656.43
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2006 RECEIPTS

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3401 Income Other Depts

Fire Dept	\$1,035.30
Planning Board	\$2,512.41
Police Dept.	\$6,522.49
ZBA	\$555.04

Total 3401 Income Other Depts **\$10,625.24**

3502

MFA Interest / Gen Fund Int	\$9,895.79
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Total 3502 **\$9,895.79**

3502.1

Pool Interest	\$47,878.04
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Total 3502.1 **\$47,878.04**

3502.3

Interest on Cemetery CD	\$1,630.15
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Total 3502.3 **\$1,630.15**

3915 Capital Reserves

Closure/Future Waste Needs	\$999.36
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Total 3915 Capital Reserves **\$999.36**

3916

Cemetery Trust	\$9,499.35
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Total 3916 **\$9,499.35**

Transfer From Cemetery Logging CD **\$10,000.00**

Total **\$10,000.00**

3934

proceeds from Bond	\$241,078.00
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Total 3934 **\$241,078.00**

Selectmen

3186 Pymt in lieu of taxes	\$3,501.00
3230 Building Permits	\$4,216.00
3230.1 - signs	\$355.00
3290 Current Use	\$48.00

2006 RECEIPTS

.....

3290 Driveway Permits	\$640.00
3290 Junkyard Permit	\$25.00
3401 Insurance Reimb	\$804.00
3401 Maps	\$10.00
3401 Miscellaneous	\$3,090.01
3401 Photos	\$1,695.50
3401 Welfare Reimb	\$2,331.12
3501 Sale of Town Property/Equip	\$5,620.07
3509 Franchise Fee	\$25,121.12
Total Selectmen	\$47,456.82

State of NH

3351 Revenue Sharing	\$33,641.00
3353 Hgwy Block	\$94,247.70
3359 Rooms & Meals Tax	\$117,619.08
Total State of NH	\$245,507.78

Tax Collector

Tax Lien	\$170,407.70
TAXES	\$6,832,104.86
Total Tax Collector	\$7,002,512.56

timber bond **\$5,408.15**

Town Clerk

3220 Auto Permits	\$545,991.33
3220.1 Municipal Fees	\$9,722.00
3290 Civil Forfeitures	\$575.00
3290 Dogs	\$4,588.00
3290 Marriages	\$1,035.00
3290 UCC	\$1,990.00
3401 Cemetery Lots	\$3,800.00
3401 Cert. Copies	\$720.00
3401 CTA	\$1,718.00
3401 Miscellaneous	\$433.00
Total Town Clerk	\$570,572.33

Total Income **\$8,203,066.97**

TREASURER'S REPORT SUMMARY
YEAR ENDING DECEMBER 31 2006

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TREASURER'S REPORT SUMMARY YEAR ENDING
December 31, 2006

Cash on Hand, January 1, 2006 \$ 627,496.69

Receipts:

Tax Collector	\$ 6,832,104.86
Tax Lien	170,407.70
Town Clerk	580,162.27
State of New Hampshire	245,507.78
U S Treasury	3,501.00
Trust Funds	10,498.71
Selectmen	48,985.18
Money Fund & Checking Int	9,895.79
NH Municipal Invest Pool	2,160,000.00
Loan - Fire Substation Bond	241,078.00
Cemetery Fund	<u>10,000.00</u>

Total Receipts	\$ <u>10,312,141.29</u>
TOTAL CASH ON HAND AND RECEIPTS	\$ <u>10,939,637.98</u>

Expenditures:

Selectmen	\$ 7,987,442.15
NH Municipal Investment Pool	
General Account	2,200,000.00
Conservation Comm	<u>55,041.50</u>

TOTAL EXPENDITURES	\$ <u>10,242,483.65</u>
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Cash on Hand, December 31, 2006

Time Deposit and Checking Accounts	<u>\$ 697,154.33</u>
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NEW HAMPSHIRE
PUBLIC INVESTMENT POOL

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General Account

Balance on Hand, January 1, 2006	\$ 1,655,067.09
Receipts:	
Transfers - From Checking Account	\$ 2,200,000.00
Interest	<u>49,898.07</u>
TOTAL RECEIPTS	<u>\$ 2,249,898.07</u>
Total Balance on Hand and Receipts	\$ 3,904,965.16
Transfers to Checking Account	<u>\$ 2,160,000.00</u>
Balance on Hand, December 31, 2006	<u>\$ 1,744,965.16</u>

CONSERVATION COMMISSION

Balance on Hand, January 1, 2006	\$ 99,187.58
Receipts:	
Appropriation	\$ 55,041.50
Interest	<u>4,736.73</u>
TOTAL RECEIPTS	<u>\$ 59,778.23</u>
Balance on Hand, December 31, 2006	<u>\$ 158,965.81</u>

FINANCIAL STATEMENT 2006

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ASSETS

Cash in Hand of Treas 12/31/2006	\$697,154.33
NHPDIP 12/31/2006	\$1,744,965.16
Conservation Commission,NHPDIP 12/31/2006	\$158,965.81
George V. Durgin Expendable Fund	\$53,423.80
Cemetery Funds	\$115,069.27
Cemetery Logging Revenue	\$39,199.20
Fee Equipment Capital Reserve Fund	\$11,144.12
Highway Heavy Equipment Capital Reserve Fund	\$3,417.01
Waste Disposal Capital Reserve Fund	\$156,709.77
High Band Radios - FD	\$690.24
Bridge Construction Capital Reserve Fund	\$60,605.02
Road Construction Capital Reserve Fund	\$71,003.75
Town Archives	\$7,084.62
Highway Garage Capital Reserve Fund	\$67,014.25
Uncollected Properties, Betterment & Yield Taxes	\$643,418.00
Unredeemed Taxes, Previous Years	\$158,042.00

TOTAL ASSETS **\$3,987,906.35**

LIABILITIES

Due School Dist. Balance 06-07 Approp	\$2,118,848.00
Fire Equipment Capital Reserve Fund	\$11,144.12
Highway Heavy Equipment Capital Reserve Fund	\$3,417.01
Waste Disposal Capital Reserve Fund	\$156,709.77
High Band Radios - FD	\$690.24
Bridge Construction Capital Reserve Fund	\$60,605.02
Road Construction Capital Reserve Fund	\$71,003.75
Town Archives	\$7,084.62
Highway Garage Capital Reserve Fund	\$67,014.25
State of NH Dog License Fees	\$200.00
Encumbrances	\$339,317.74
Waterville Estates Previous Years	\$81,225.57

TOTAL LIABILITES **\$2,917,260.09**

Excess of Assets over Liabilities **\$1,070,646.26**

INDEPENDENT AUDITOR'S REPORT

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PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Campton
Campton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Campton as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 1-B to the financial statements, management has not recorded certain capital assets in governmental activities and, accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that those assets be capitalized and depreciated, which would increase the assets, net assets, and expenses of the governmental activities. The amount by which this departure would affect the assets, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Campton, as of December 31, 2006, and the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and the aggregate remaining fund information of the Town of Campton, as of December 31, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Campton's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Plodzik & Sanderson
Professional Association

February 8, 2007

TOWN OF CAMPTON, NEW HAMPSHIRE
TOWN MEETING MINUTES - MARCH 15, 2006

Moderator Cecil Cooper opened the meeting at 7:40pm, and welcomed all those who were in attendance. Moderator Cooper then announced the Boy Scout Troop #58 who led us in the Pledge of Allegiance. Reverend Russell Petrie then led us in a prayer. Moderator Cooper announced the front table starting with Charles Cheney, Selectmen, Charles Wheeler, Selectmen, James McGarr, Selectmen, Jon Homer, Selectmen, Ann Marie Foote, Administrative Assistant, and Hannah Joyce, Town Clerk. Selectmen Charles Wheeler thanked Richard Giehl for all the work he had done for the Town as Road Agent. Moderator Cooper announced the results from the elections on Tuesday March 14th.

Article 2: To see if the Town will vote to raise and appropriate the sum of \$320,000.00 for a Sub-Station for the Fire Department to be located on land owned by the Town of Campton, located on NH Route 175, and identified as Tax Map & Lot 15.15.004.00007, and to authorize the issuance of not more than \$320,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (Selectmen recommend this article) (2/3 ballot vote required). Moderator Cooper stated that this article had a secret ballot petition set forth by 5 registered voters. Moderator Cooper explained that an amendment had also been submitted. The amendment only changed the amount in the article. The amendment read "To see if the Town will vote to raise and appropriate the sum of \$241,078.00 for a Sub-Station for the Fire Department to be located on land owned by the Town of Campton, located on NH Route 175, and identified as Tax Map & Lot 15.15.004.00007, and to authorize the issuance of not more than \$241,078.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Moved. Seconded. Moderator Cooper asked for any discussion. Chief David Tobine explained that the amendment was made as there was a lot of discussion about the price after the budget hearing, so they went back and refined it to try to get the price down. Chief Tobine stated that there is a need for this fire station because there is a lot of development on that end of town and also future development. Chief Tobine stated that there is a lot of acreage that has been sold and will be developed on that end of town. Chief further stated that he has people from the Fire Department that live on that end of town and they would be able to get the apparatus there very quickly and it is their goal to be able to do that. Chief stated that if they wait, there will be a totally different situation because of the development and the amount of houses being built. John Pesaturo asked if it would require more full-time employees, fire trucks and equipment. Chief Tobine stated that if the station was down there, they already have the apparatus for it. Chief stated that they are not planning on manning the substation. It would be used to get apparatus in that part of town. (There was discussion about when 175A floods and how people (fire department) would get to the substation.) Chief Tobine stated that there would be one engine and either a utility vehicle or forestry truck at the sub-station. Two trucks would be up in Thornton. Tara McKenzie asked why we were not taking this from the general fund and why we were bonding it. Selectmen Wheeler explained that we are planning on taking quite a bit from the general

fund tonight (currently there is about \$970,000.00 in the general fund, and after tonight there would be about \$475,000.00) so to take an additional amount would be too much. Cliff Barber asked what the impact would be on the total mil rate this year coming up. Selectmen Wheeler said that with this bond it would be about .17 or .18 cents. Cliff Barber asked what it would be if all of the articles passed. Selectmen Wheeler stated that it would be about a \$1.14 if everything passes tonight and no money came from surplus. Cliff asked if that included the school. Selectmen Wheeler said no, that did not include the school. Cliff asked what the figure would be including the school. Selectmen Wheeler stated that he did not have the figure with the school included. A figure of about \$2.00 was discussed. Cliff Barber asked if there was another way to fund this other than a bond. Cliff stated that we would be more fiscally responsible if we took this from the surplus for two or three years. Selectmen McGarr stated that we were not taking it out of the general fund. Selectmen McGarr stated that it would be up to the town if they want to wait another 4 years for a fire station. Ann Marie Foote stated that the bond is not going to be taken out in one year, it will be over a 5 year period and now with a lower bond you will be looking at about \$40,000.00 per year as an impact on the tax rate. However, if the surplus is used the impact would be about \$100,000.00 on the tax rate, so the taxes would go up more if surplus was used and not a bond. Moderator Cooper asked for any further discussion. Shannon Ayers asked about the low income people that are struggling with their taxes already, because of the \$2.00 increase. Selectmen Wheeler clarified that this article would be about .17 cents, but with the school it would be about \$2.00. Shannon Ayers stated that she was still worried about the lower income people. Selectmen Homer stated that the reason that they came down on the figure was because they worked hard with the architect to get the price down and meet the needs of the Fire Chief and be cost effective and have this be able to house a fire truck for a decent price and stated that the longer that it is delayed the more it will cost in the future. Craig Keeney stated that the new highway garage (\$198,000.00) being proposed is twice as big as this substation, getting twice as much building cost wise, and asked if the board could explain why they were asking for about \$50,000 more for a smaller building. Mike Piazza stated that he was not familiar with how the highway garage number came to be, but had to work with what he had and used what he had and priced it on market value. Selectmen Cheney stated that the town garage is a metal building not wood, so that would be some costs right there, and the architecture had to be what the seller wanted. Chief Tobine stated that this building will go out to bid so the price is not concrete, and the bond won't be set until the building is done. John Pesaruro asked if one truck will be enough in this substation. Chief Tobine stated that the whole point to have the building down there is not to do what a whole department would, but it would get one truck down there and then serve the needs of emergency services. Tammy Kidney commented that fire insurance will generally go down if you live closer to the fire department. Tammy further stated that it would be a lot better if you lived closer to the fire department for the safety of our neighbors, friends, family, and the children of this Town. Moderator Cooper asked for any further discussion. No discussion. Moved. Seconded. Hand vote taken on amendment. Passed by hand vote on amendment. Vote then taken by secret ballot. Used ballot #1. Moderator Cooper moved on to Article 3 until 1 hr passes. Moderator Cooper announced the results from the secret ballot vote. **This article passed as amended by secret ballot vote.** The vote was, Yes- 166 No -62.

Article 3: To see if the Town will vote to raise and appropriate the sum of \$300,000.00 from the Town's unexpended general fund balance as of December 31, 2005 for the purchase of 5 acres of land on Vintinner Road now owned by Four H Trust and identified in the Town tax records as part of parcel 10.13.007. (The Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. Darlene Jennings asked what other parcels had been looked at as oppose to just this one. Selectmen Wheeler explained that we had a special town meeting back in August and they were looking at a piece of land on Southmayd Road that was owned by Donnie Johnson and that he wanted to sell it for \$190,000.00, and that land has since been sold. Selectmen Wheeler further stated that they have talked with Pike about some land for a Town Office, but at this point they do not have any land available. Selectmen Wheeler stated that Pike does have land available behind the Police Station for a Highway Garage that you would see in another warrant article tonight, but stated that the Board had originally looked at this parcel but they were asking \$500,000.00. Selectmen Wheeler stated that they went back to the owner after the Special Town Meeting and renegotiated and came back with the \$300,000.00 price. Bob Veit asked about the criteria for the land that we are looking for. Bob Veit asked why we were only looking in this area. Selectmen McGarr stated that they were looking for a centrally located piece of property. Selectmen McGarr stated that we need to look at Commercial property when building a new Town Office. Selectmen McGarr further stated that the location on Vintinner Road offers access to and from the highway in addition to visibility from the highway. Bruce McKenzie asked why the land can't be bought for the town office, police, and fire station. Bruce stated that Thornton has it combined and so does Lincoln, so he asked why we need to spend that. Selectmen McGarr stated that the property that they are looking at over on the Pike side can only be specifically for a Town garage, not a Town Office. Selectmen McGarr stated that this is what Pike wanted. John Pesaturo asked why we need 5 acres. Selectmen Wheeler stated that the need for the 5 acres would have to be answered by Mike Piazza as far as the building needs and parking. Mike Piazza stated that the piece of property that we are looking at would put more than a town office, it would be a future Fire Station and also room for any future expansion. Mike stated that this is ideal as it is on the town water supply, a nice piece of property, and there is not a lot of property left that is centrally located. Selectmen McGarr stated that the piece of land that they looked at back in August could have been bought for \$190,000.00, and that it sold last month for \$230,000.00. Selectmen McGarr stated that this piece of property is not up for sale right now and this is a deal where the Board contacted the owner and worked with them to find a solution and this would help protect for the future. Selectmen McGarr stated that this would allow us to build a town office, and would fit in to the plan both now and then. Darlene Jennings stated that it was less than 10 years ago when John Dole offered, to the Town, the building that is now B.V.D for \$70,000.00 and we decided not to do that because we were not ready, but thinks that a committee should be formed to find a location because \$300,000.00 is a lot of money to spend for a new Town Office. Teresa McCormack asked about the accessibility and road access and asked if we would have to build a new road to get to the new Town Office. Selectmen Wheeler stated that we would have to upgrade the road. Jules Doner asked were Vintinner Road was. John Pesaturo asked how close this was to the flood plain. Selectmen Wheeler stated that this is not in the flood plain, but could not answer how far away it is from the flood plain, but that it is not in the flood plain. Moved to vote. Seconded. Moderator Cooper

announced that this was requested by 5 voters to be voted on by secret ballot. Used ballot #2. Moderator Cooper announced that **this article did not pass by secret ballot**. The vote was, Yes – 93 No – 134.

Moderator Cooper received in writing from 5 voters to proceed with Article 5 before 4. Moved. Seconded. The raise of hands showed to move on to Article 5 before 4.

Article 5: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 from the Town's unexpended general fund balance as of December 31, 2005 for the purchase of approximately 2.1 acres of land on Gearty Way now owned by Pike Industries and identified in the Town tax records as part of parcel 09.13.002. (The Selectmen recommend this article). Moved. Seconded. Moderator Cooper asked for any discussion. Selectmen Wheeler explained that this will come out of surplus, so there would be no negative impact on our tax rate this year. Selectmen Homer said that this is a very important purchase for the Town. Selectmen Homer stated that this is in an area that they would like to keep it and it is centrally located, and this land will square off the existing land. Selectmen Homer stated that we are already on part of their land storing our goods and materials. Cliff Barber asked if there were any restrictions on the land and/or any covenants about building something on that land that are stated on the deed. (The Gearty Way property) Selectmen McGarr stated that it would have to be a Town garage. Selectmen Wheeler agreed, it would state a Town garage and be on the deed. Moderator Cooper asked for any other discussion. No discussion. Moved. Seconded. Moderator Cooper announced that this was requested by 5 voters to be voted on by secret ballot. Used ballot #3. Moderator Cooper announced that **this article passed by secret ballot**. The vote was, Yes – 193 to No- 30.

Selectmen Wheeler stated that the Board is taking names for a building committee for the future needs of the town offices and fire, so if anyone is interested they need to see either Ann Marie or May.

Article 4: To see if the Town will vote to raise and appropriate the sum of \$190,000.00 for the construction of a Town Highway Garage. \$60,000.00 will be taken from the Capital Reserve Funds set up for the purpose of a Highway Garage and which the Selectmen are the designated agents to withdraw funds from this account, and the balance of \$130,000.00 will be taken from the Town's unexpended general fund balance as of December 31, 2005. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. Sharon Davis asked if we could table this article until we know the outcome of the one we just voted on. Motion to table. Moved. Seconded to table. Moderator Cooper asked for any other discussion. Selectmen McGarr stated that we did vote to build a new town garage two years ago without owning a piece of property. Moved. Seconded. Voted by voice vote to table. Passed by voice vote to table. Went on to Article 6 until the count was completed for Article 5. Motion to take off table. Moved. Seconded. Moderator Cooper announced that this was requested by 5 voters to be voted on by secret ballot. Used ballot #4. Moderator Cooper announced that **this article passed by secret ballot**. The vote was, Yes- 192 No -33.

Article 6: To see if the Town will vote to raise and appropriate the sum of \$987,296.12 which represents the operating budget to defray Town charges during the ensuing year.

This sum does not include amounts set forth in individual or special articles contained in the warrant. (Selectmen recommend this article). Moved. Seconded. Moderator Cooper asked for any discussion. Selectmen Wheeler read the breakdown for this article. Moderator Cooper asked for any further discussion. Cliff Barber stated that at the hearing the employee's in the Town Office were awarded a 2% raise and asked why. Selectmen Wheeler stated that yes it was 2% except for one employee at the Library who was at 3%. Cliff Barber asked why we were at 2% rather than going with the Consumer Price Index Cost of Living, which last year (2005) was 3.1 and projected to be 3.4 this year. Cliff asked why we are going backwards as these people are our greatest assets. Selectmen Wheeler stated that not everyone got a straight 2% across the board; the hourly employees went up a \$1.00. Selectmen Wheeler stated that they looked at the higher paid employees and kept them at 2% as the Board looked at the budget and they do see it going up and up so that was the Board's thought process. Cliff asked about the increment. Cliff stated that he would like to make a motion to increase the 4 or 5 people who are receiving the 2% be increased up to the cost of living which is about 3.1. Moderator Cooper stated that if he wanted to change the article, he would need the amendment in writing. Tara McKenzie asked if it was possible to consider hiring a full-time public librarian and more police officers as we keep talking about more people moving in to Campton. John Pesaturo stated that the library is a self service library and asked why we were spending \$30,000.00 on the library. Selectmen Wheeler asked if any Library Trustee's were here. Selectmen Wheeler stated that they are not in charge of their budget, the Trustees are. Cliff Barber brought forth a written amendment to the article, however, without an amount change. This amendment read "Give the 4-5 people receiving a 2% raise a cost of living increase of 3.1%." There was further discussion about the raises and number of people that this would affect. Selectmen Homer stated that the 2% was okay with the employees in the Town Office because they are hoping that the new building goes through for better working conditions. Selectmen Homer stated that the employees are getting headaches in the building. Moved. Seconded the amendment as written. Voted by voice vote on the amendment. Amendment did not pass as written by voice vote. Moved to vote. Seconded. Voted by voice vote on the original article as written. **This article passed by voice vote.**

Ed Hubbard moved to restrict reconsideration on Articles 2-4. Moderator Cooper explained that the vote was still out on Article 2 and he could do that after the vote was in.

Moderator Cooper stated that he received a request from 5 voters to put Article 31 before Article 7. Moved. Seconded. Moderator Cooper asked for any discussion. Voted by voice vote to move on to Article 31 before taking up Article 7.

Article 31: To see if the Town will vote to rescind Article 31 from the 2005 Town Meeting. This is in accordance with RSA 36-A:5, III and as authorized under the provisions of RSA 79-A:25, II. The land use change tax is assessed when undeveloped land which is placed by the landowner under current use taxation is taken out of current use for development. The purpose of the petition would be to give 50% of the land use money to the Campton Conservation Trust Fund with a \$5,000 cap. The purpose of the petition is to reinstate the \$5,000 cap. (By petition) (Selectmen do not recommend) Moved. Seconded. Moderator Cooper asked for any discussion. Gregory Jencks stated that the money that we received

from the Land Use Change penalty would help alleviate the tax burden. Mr. Jencks stated that this one time assessment happens when a piece of current use land is developed or sold. Mr. Jencks further stated that last year at Town Meeting on a warrant article, it passed and diverted 50% of the money to the Conservation Commission which was \$82,000.00. Mr. Jencks stated that it was about \$.82 cents on your taxes and that is why he wants to reinstate the \$5,000.00 cap. Tammy Kidney asked how he got \$.82 cents. Selectmen Wheeler stated that for every \$100,000.00 applied to the tax rate it comes out to about one dollar. Jessica Halm stated that she was here last year and spoke about Article 31. Jessica Halm stated that in the Community Survey there were many residents that noted the importance of such things as working farms, forests, mountain ridges and wildlife habitat as important reasons to call this home. Jessica stated that last year's decision let 50% go to the Conservation Fund and 50% go to the general fund. Jessica stated that having undeveloped land helps maintain Campton's rural character and undeveloped land costs less per acre in town services than developed land. Jessica stated that if we plan ahead, setting money aside, year by year, we will not be faced with a dilemma. Darlene Jennings stated that when you put your property into Current Use you are taking money away from everyone else. Darlene stated that when you take that out of Current Use, you are paying back those taxpayers who had to chip in a little bit more when you put it in Current Use. Darlene further stated that when you take that money out and put it into the Conservation Fund, those people who are expecting relief are not getting any relief. Darlene stated that we need to look at an economic and environmental balance. John Pesaturo stated that he agreed with Darlene, and they only need the \$5,000.00 and that they have \$100,000.00 in their account already. John stated that a couple years back Mrs. Gray granted about 17 acres of land on the river to the town. (Discussion regarding what you can do on the land that was granted to the Town by Mrs. Gray continued.) John Pesaturo stated that they have plenty of land now, and that we live in the national forest, so this money should go to the town instead of the Conservation Commission. Selectmen Wheeler stated that they do in fact have about \$100,000.00 and they have a plan and also work very hard for the Town. Selectmen McGarr stated that development has caused a need for a new fire station, as the Fire Chief said previously tonight. Selectmen McGarr also stated that the Conservation money does not go anywhere until they buy a piece of property and that this money doesn't just disappear. Selectmen McGarr stated that if they buy something it is an asset to the town, the town owns it. Selectmen McGarr further stated that the Town is still part of the process, and that everyone here would have to vote on it. Cliff Barber asked how many acres we have protected right now. Cliff Barber stated that according to the Conservation Commission there is about 3,283 acres. (There was discussion about the number of acres.) Cliff Barber asked how many people used the Blair Forest. Selectmen Wheeler asked Jane Kellogg to answer these questions. Jane Kellogg stated that Jessica did a wonderful job reminding people of what happened last year at the meeting. Jane stated that the question regarding fishing is allowed, just no hunting. Jane Kellogg stated that the percentage of land that is protected in Campton is about 10% and some of the maps/GIS maps show the conservation land and the White Mountain National Forest which is about 4-5% of the Town. Jane stated that there is a perception of a large amount of White Mountain National Forest; however, there is a very small percentage in Campton. Jane stated that the Forest Society in other State conservation groups recommend that Towns in the State work to protect 25% of their towns. Jane stated that this is to balance development, to provide recreation, enjoyment of wildlife, hunting, snowmobiling, etc. Jane stated that

the Conservation Commission in Campton is working hard to increase from 10% and approach whatever they can, and would be happy with 20%. Jane stated that yes this fund did increase about \$80,000.00 this year, but feels that the 50/50 balance addressed that concern when it is taken out of current use. Jane stated that the Conservation Commission feels that it is a great compromise. Jane further stated that the Conservation Fund belongs to the town and not the Conservation Commission, they are just charged with managing the fund and to make recommendations. Jane stated that no spending would happen without the Selectmen. Cliff Barber asked how much they spent in 2004. Jane Kellogg stated that the only expenditure was in 2001 and 2002. Cliff asked about 2005. Jane stated that there were no expenditures in 2005. Cliff Barber asked about plans for 2006. Jane stated that they hope to invite some experts in to talk about conservation easements, invite a lawyer who specializes in Conservation, and invite property owners to come in and learn about how the fund can help them. Cliff asked if they were planning on purchasing any land. Jane said no. Jane stated that this fund would help families keep land in their family, for surveys, registrations fees, and stewardship fees. Cliff Barber stated that if those funds were available we would be able to fund about 25% of the Chief's building, buy a police cruiser, and also pay for all of our advertising. Darlene Jennings asked if there had been any efforts to fund raise or go and apply for grants. Jane stated not yet. Michelle Betts stated that she feels that the Conservation Commission has been good stewards of that money. Michelle stated that the rural character is going away. Richard Giehl made a motion to limit the discussion on this article. Eleanor Dewey stated that she believes that the question tonight should be if we need more land for conservation or do we need to put more money in the general fund to relieve our tax burden. Eleanor Dewey stated that we need to consider more priorities as there is a lot being asked for tonight. Moderator Cooper asked for a motion to vote. Moved to vote. Seconded. Moderator Cooper announced that this was requested by 5 voters to be voted on by secret ballot. Used ballot# 5. Moderator Cooper announced that **this article did not pass by secret ballot.** The vote was, Yes 104, No-114.

Article 7: To see if the Town will vote to raise and appropriate the sum of \$380,504.00 which represents the operating budget of the Campton Police Department. (Selectmen recommend this article). Moved. Seconded. Gary Strong asked about the budget as he has seen it skyrocket. Chief Warn stated that they are trying to keep it down and the Board asked him to keep it as close to last years budget as possible. Chief Warn stated that the fuel prices went up quite a bit. He further stated that he received a 2% raise and there were no raises for the full-time employees but they are now expected to be at work a ½ hour early. Chief stated that this is safer to do as it has been a busy town and year, and as administrators we can't ask them to do it for free. Chief Warn stated that they will be paid that for that ½ hour. The 42 ½ hours will be at straight time and have that overlapping schedule to tell the officers what has happened on that shift. Chief also stated that another reason for the increase in the budget was because they had an opening that they could not fill. Chief stated that they didn't want to train someone, just to have them leave soon after being trained, as that is a lot of money that the Town invests. Chief Warn stated that they were fortunate enough to of hired a twelve year veteran and a town resident, but we needed to match the other community to do so. Moderator Cooper asked for any other discussion. No discussion. Moved to vote. Seconded. Moderator Cooper announced that this was requested by 5 voters to be voted on by secret ballot. Used ballot #6. Moderator Cooper announced that **the article passed by secret ballot.**

The vote was, Yes - 138 No - 78.

Discussion regarding a recount of Article 31 and a 10% margin continued briefly.

Article 8: To see if the Town will vote to raise and appropriate the sum of \$15,000.00 from the General Fund for the purpose of Police Details. This figure is offset by revenues received for these services. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Voted by voice vote. **This article passed by voice vote.**

Article 9: To see how much money the Town will vote to raise and appropriate for the maintenance of its highway and bridges. (Selectmen recommend the amount of \$607,148.45 which includes \$94,247.70 in Highway Block Grants to offset taxes) Moved. Seconded. Moderator Cooper asked for any discussion. Craig Keeney asked to amend this article to read a different amount of \$578,659.65. Moderator Cooper said that it has to be put in writing in order to amend the article. Craig stated that he came up with that amount because of the truck in Article 19 and the first payment for that truck (\$28,488.80) and he feels that it should come out of their budget and not a separate amount. Ann Marie Foote stated that it has to be a warrant article the first year on a lease, then next year it becomes part of the budget. Craig stated that with a new truck the Town should be able to do more work on their own, therefore, there should be less money spent on sub-contractors for plowing and road maintainance. Moved to vote. Seconded. Moderator Cooper clarified that there was no amendment. Voted by voice vote. **This article passed by voice vote.**

Moderator Cooper stated that he received a petition by 5 registered voters to revoke on Article 31. Used ballot # 7. (Discussion continued regarding a recount vs. revoke.) Selectmen McGarr asked for a motion to restrict reconsideration on all article up to this point. Moved. Seconded. Moved. Seconded to restrict reconsideration.

Article 10: To see if the Town will vote to raise and appropriate the sum of \$44,685.00 for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of \$3,316.29 from the Cemetery Trust Funds for Perpetual Care leaving \$41,368.71 to be raised by taxes. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Move to vote. Seconded. Voted by voice vote. **This article passed by voice vote.**

Jules Doner stood up and wanted to address the crowd for a moment. Jules stated that on the 31st of May his house blew up and the house was totally consumed. Jules really appreciated the support that they got from this town. He appreciated the Police monitoring traffic, the Fire Chief and his men and about five departments from all around, the people at town offices, and Mike Dunklee 3-D Excavating who helped with the transportation of things to the landfill. Jules stated that they thought about moving, but decided not to give up the support system here. Jules stated that there are many contentious items here tonight, but that we need these services, and yes, our taxes will go up, as that is a natural thing, and growth is natural. Jules thanked Campton for being such a welcoming, and supportive community.

Article 11: To see if the Town will vote to raise and appropriate the sum of \$238,724.82 for the support and maintenance of its Fire and Fast Squad Departments. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Moved to vote. Seconded. Voted by voice vote. **This article passed by voice vote.**

Article 12: To see if the Town will vote to raise and appropriate the sum of \$18,895.92 for the Lakes Region Mutual Fire Aid Association for fire dispatch and dues. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Moved to vote. Seconded. Voted by voice vote. **This article passed by voice vote.**

Article 13: To see if the Town will vote to raise and appropriate the sum of \$1,600.00 for fighting forest fires. (Selectmen recommend this article) Moved. Seconded. Moved to vote. Seconded. Voted by voice vote. **This article passed by voice vote.**

Article 14: To see if the Town will vote to raise and appropriate the sum of \$13,135.50 for the Pemi-Baker Home Health Agency, Inc. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Moved to vote. Seconded. Voted by voice vote. **This article passed by voice vote.**

Article 15: To see if the Town will vote to raise and appropriate the sum of \$39,306.23 to reimburse the Town of Plymouth for ambulance service. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Moved to vote. Seconded. Voted by voice vote. **This article passed by voice vote.**

Article 16: To see if the Town will vote to raise and appropriate the sum of \$14,261.77 for Advertising & Regional Expenses. (Selectmen recommend this article) Moved. Seconded. Selectmen Homer read the breakdown of this article. Moved to vote. Seconded. Voted by voice vote. **This article passed by voice vote.**

Article 17: To see if the Town will vote to raise and appropriate the sum of \$9,000.00 for Geographic Information Systems (GIS) Equipment hardware and software to utilize the mapping program that was developed for the Town last year. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Moved to vote. Seconded. Voted by voice vote. **This article passed by voice vote.**

Article 18: To see if the Town will vote to raise and appropriate the sum of \$28,000.00 for a new police cruiser. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Moved to vote. Seconded. Moderator Cooper announced that this was requested by 5 voters to be voted on by secret ballot. Used ballot #8. Moderator Cooper announced that **this article passed by secret ballot.** The vote was, Yes- 110 No -81.

Article 19: To see if the Town will vote to authorize the Selectmen to enter into a long term lease/purchase agreement in the amount of \$113,955.20 payable over a 4 year period for a 6 Ton International Truck with Wing, Plow and Sander for the Campton Highway Department and to raise and appropriate \$28,488.80 for the first year's payment. Lease contains a non-appropriation clause. (Selectmen recommend this article) Moved. Seconded.

Moderator Cooper asked for any discussion. Mike Dunklee wanted to know why we don't use the two 6 wheel trucks more and he also asked why we want another one when he watched the two town trucks sit in the dooryard. Selectmen McGarr said that during the storms the sub-contractors are used and then after the storms we use our guys to go out and sand. Mike stated that this was not very smart until we get the ones that we already have, running, before we buy more. Selectmen Homer stated that we are in a transition period. Mike stated that we already have three trucks. Selectmen McGarr stated that the one ton was dead. John Pesaturo stated that he agreed that we did not need a new truck. Moved to vote. Seconded. Voted by voice vote. **This article did not pass by voice vote.**

Article 20: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for further research and updating of the mapping for the Blair Cemetery. This figure will be offset with funds from the Cemetery Special Revenue Fund set up from the logging proceeds from the land given to the Town for the Blair Cemetery. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Moved to vote. Seconded. Voted by voice vote. **This article passed by voice vote.**

Article 21: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. Mike Dunklee asked about this fund. Selectmen Wheeler explained that this was a capital reserve fund to help build the fund if anything happened. Ed Hoyt asked how much was in there right now. Ann Marie stated that there was \$798.51. Selectmen Wheeler stated that they took out \$23,000.00 to buy a loader last year, so that is why the fund is down to the \$798.51. John Pesaturo asked if anything was in mind for this money. Ann Marie Foote explained that the Selectmen could only spend it on equipment. Moved to vote. Seconded. Voted by voice vote. **This article passed by voice vote.**

Article 22: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. (The Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Moved to vote. Seconded. Voted by voice vote. **This article passed by voice vote.**

Article 23: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund established for the purpose of future Road Construction or Reconstruction. (The Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Sandy Kingston asked how much was in this fund. Ann Marie Foote stated that there was \$58,077.57. Moved to vote. Seconded. Voted by voice vote. **This article passed by voice vote.**

Article 24: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund for the purpose of restoration and proper storage of vital Town Records. (The Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. Moved to vote. Seconded. Voted by voice vote. **This article passed by voice vote.**

Article 25: To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be placed in Capital Reserve Account known as the Municipal Building Evaluation Fund. (Selectmen recommend this article) Moderator Cooper stated that he was presented with an amendment. Moved. Seconded. Moderator Cooper read the amendment. The amendment read "To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in Capital Reserve Account known as the Municipal Building Evaluation Fund. Moved to change amount to five thousand. Seconded. Moved to vote. Voted by voice vote as amended. **This article passed as amended by voice vote.**

Article 26: To see if the Town will vote to change the position of Road Agent from elected to appointed effective March of 2007. (Majority vote required) (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. Selectmen Wheeler stated that the reason the Board brought this article before the Town was because this position is an elected position and only a Campton resident can hold this position. Selectmen Wheeler further stated that when Mr. Mardin decided to step down as Road Agent, the Board found themselves in a dilemma and thankfully Dick Giehl stepped up and took over those duties. Selectmen Wheeler stated that this would allow them to expand the job pool for this position. John Pesaturo stated that he thinks that it should be an elected position. Sid Spill stated that Ray Mardin was a good man and the only reason Ray quit was because of the Selectmen and stated that he thought it should be an elected office. Mike Dunklee stated that he thinks that it should stay as an elected position just like the guys sitting up front. Terri Qualters asked about the appointment term. Selectmen Wheeler stated that the appointment would give them flexibility, which is all that it would do. Paula Kelly stated that she assumes that the point is so that we make sure that we have someone who is qualified for the position and also be able to handle the large budget. Mark Troiano stated that Butch Bain just got elected so this would effect his term and feels that we should change this to 2009. Jules Doner asked who supervises the Road Agent's work. Selectmen Wheeler stated that the Town votes him in and the Selectmen have no authority over him as he is elected. Jules Doner asked if there was a problem with the way it is. Selectmen Wheeler stated that he doesn't believe there is problem. (There was further discussion about the elected vs. appointed position and if the Board needed to hire someone that was not a resident of Campton.) Selectmen McGarr stated that if Butch quit tomorrow for whatever reason, the next person would have to be from Campton. John Pesaturo stated that this could be a potential for a conflict of interest. Selectmen McGarr stated that you have to fill it with a Campton resident if it is elected. Moved to vote. Seconded. Voted by voice vote. This article did not pass by voice vote.

Article 27: To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property, other than cash, to the municipality for any public purposes. This authorization, in accordance with RSA 31:95-e, shall remain in effect until rescinded by a vote of the municipal meeting. (Majority vote required) (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. Selectmen Wheeler explained that the law had changed so we had to add the RSA verbiage, and put it back before the Town. Moved to vote. Seconded. Voted by voice vote. **This article passed by voice vote.**

Article 28: To see if the Town will vote to accept a piece of land owned by James Moore, located on Blair Road, and part of Tax Map 15.09.011. This piece of land is the small parking area used by visitors to view the Blair Covered Bridge. This land is a gift from Mr. Moore with no monetary considerations. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Moved to vote. Seconded. Voted by voice vote. **This article passed by voice vote.**

Article 29: To see if the Town will vote to authorize the Selectmen to accept, in accordance with RSA 229:1, three (3) roads in the Panorama Subdivision; subject to the Selectmen's inspection that said roads meet Town Specifications a road known as Silver Dawn Road, with a length of approximately 850 feet, beginning on Route 175 and ending in a cul-de-sac. A road known as Champagne Circle with a length of approximately 1,800 feet beginning on Route 175 and ending in a cul-de-sac. A road known as Cabernet Drive beginning on Champagne Circle and ending in a cul-de-sac with a length of approximately 400 feet. Being all subdivision roads shown on a Phase II Plan entitled Panorama Subdivision approved by the Planning Board on September 14, 2004 and being recorded as Plan Number 11552. (By petition) (Selectmen do not recommend) Moved. Seconded. Moderator Cooper asked for any discussion. Peter Demarco, the proponent of the warrant article, stated that he assumed that the selectmen recommended against this article was because the language was not satisfactory. Peter asked the Selectmen if it said "Upon the inspection and approval of Road Agent and Selectmen", would the Selectmen be in favor of it? The Board indicated yes. Peter Demarco presented an amendment. Moderator Cooper read amendment. The amendment read, "To see if the Town will vote to authorize the Selectmen to accept, in accordance with RSA 229:1, three (3) roads in the Panorama Subdivision; subject to Selectmen's inspection and approval, as well as the Town Road Agent, that said roads meet Town specifications, a road known as Silver Dawn Road, with a length of approximately 850 feet, beginning on Route 175 and ending in a cul-de-sac. A road known as Champagne Circle with a length of approximately 1,800 feet beginning on Route 175 and ending in a cul-de-sac. A road known as Cabernet Drive beginning on Champagne Circle and ending in a cul-de-sac with a length of approximately 400 feet. Being all subdivision roads shown on a Phase II Plan entitled Panorama Subdivision approved by the Planning Board on September 14, 2004 and being recorded as Plan Number 11552". Moderator Cooper asked for any further discussion. Jules Doner asked if the Selectmen now recommend it with the new wording in the amendment. The Board said yes. Moved to vote. Seconded. Voted by voice vote on amendment as written. Amendment passed as written by voice vote. Moved to vote down original warrant article. Passed by voice vote to vote down original article. Peter Demarco stated that there are 7 houses that have been constructed on this land and the owners of those houses are paying about \$5,000.00 to plow the roads. Peter stated that this will cost the town nothing. Jane Kellogg asked how many potential lots there are. Peter stated 26. Moved to vote. Seconded. Voted by voice vote. **This article passed by voice vote as amended.**

Article 30: To see if the Town will authorize the Selectmen to accept in accordance with RSA 229:1, a road known as Cindy's Lane, with a length of approximately 2,180 feet, beginning on Pond Road ending in a cul-de-sac. The Jenck's subdivision was approved by the Campton Planning Board in December of 2003 and recorded as Plan Number

11245. Subject to Selectmen and Road Agent's final approval. (By petition) (Selectmen recommend) Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Moved to vote. Seconded. Voted by voice vote. **This article passed by voice vote.**

Article 32: To see if the Town will vote to accept the report of agents and officers hereto chosen. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Moved to vote. Seconded. Voted by voice vote. **This article passed by voice vote.**

Article 33: To transact any other business that may legally come before said meeting. Chief Warn stated that the Police Department has a web-site and the webmaster does it for free and he is from Florida. Chief Warn asked that people send him an e-mail thanking him as this service is not cheap. Chief Warn also stated that there is an Intern working with the P.D. Chief stated that his name is Josh Connors and he is going to Plymouth and studying Criminal Justice and will be going into the Coast Guard this summer. Chief stated that the primary internship is focused around community policing. Chief stated that a survey will be going around and he would like to know what people like and what people want to see changed. Chief stated that Josh Connors may knock on your door, with identification, so if there are any questions feel free to either stop by the P.D. or send an e-mail. Mary Durgin stood up and thanked the Board of Selectmen, Ann Marie Foote, May Brosseau, and Hannah Joyce for honoring her with the dedication of the town report. Selectmen Wheeler stated that the Town does have a web-site which is camptonnh.org.

Meeting adjourned at 10:47pm.

Respectfully Submitted,

Hannah B. Joyce
Town Clerk

TOWN CLERK & TAX COLLECTOR'S 2006 REPORT

.....

It is with pleasure and appreciation to Campton citizens that I summarize the 2006 developments in your Town Clerk & Tax Collector's Office.

This year, exclusive of property tax revenues there was a \$6,733.83 combined increase in automobile and dog registration revenues. The Town Clerk's Office issued 722 dog licenses, an increase of 37, and registered 5,162 vehicles, an increase of 195 vehicles.

Our office sent out reminder notices for property tax accounts that reflect an outstanding balance, hoping to avoid properties going to lien this spring. The Tax Collector's Office will be deeding, sometime in the fall, any properties with uncollected taxes dating back to 2004.

Questions regarding your property taxes can be answered in person at our office or by calling (603)726-3223 ext. 102 or 103.

Renewal of your vehicle registration by mail was begun in 2003 and seems to be appreciated by residents. Information regarding this process as well as comments and suggestions to make our office increasingly user friendly are encouraged and welcome.

The office of the Town Clerk/Tax Collector answered 4149 phone calls and 10,675 people entered our office for customer service. We processed 4450 pieces of mail in our office in addition to the normal foot traffic that comes in on a daily basis.

Dog owners, please remember that dogs must be registered by May 31st to avoid any additional penalties and costs. You may register your dog(s) by mail, as long as, our office has a record of their current rabies information. The fees are as follows: Non-Spayed/Neutered Dogs - \$9.00, Spayed/Neutered - \$6.50 and owners over 65 receive one dog at \$2.00 and any additional are at regular price.

Thanks to the continued support of Campton voters, Brown's River Bindery has once again provided you with several restored town record books. Our office thanks you for your dedication in helping us to preserve some of Campton's history.

Please do not hesitate to contact me, if I can be of assistance. I look forward to serving the citizens of Campton in the upcoming year. This will be my third year, out of four, of certification with the NH City & Town Clerk's Association/NH Tax Collector's Association, and your continued support for further education has been greatly appreciated.

In closure I would like to present the overall revenues collected by this office, as well as those remitted through this office by other departments to the Treasurer for 2006. Also noted for your convenience are the 2005 revenue figures collected by and thru this office. Please note that the tax revenue figures for 2005 reflect an increased amount due to the delayed completion of Campton's property reevaluation which caused the second issue billing for 2004 to be postponed until February 2005.

**TOWN CLERK & TAX COLLECTOR'S
2006 REPORT**
.....

<u>Department:</u>	<u>2005 Total:</u>	<u>2006 Total:</u>
TAX COLLECTOR:		
Taxes:	9,365,664.74	7,002,512.82
 TOWN CLERK:		
Vehicle Registration Permits:	539,583.00	545,991.33
CTA's (Titles):	1,952.00	1,718.00
Municipal Agent Fees:	9,098.00	9,722.00
Dog Licenses:	4,262.50	4,588.00
Civil Forfeiture:	275.00	575.00
Certified Copies:	264.00	720.00
Marriage Licenses:	495.00	1,035.00
UCC's:	1,990.00	1,990.00
Cemetery Lots:	1,100.00	3,800.00
 OTHER:		
Planning Board:	4,591.11	2,512.41
Zoning:	1,488.02	555.04
Police Department:	13,541.42	6,522.49
Miscellaneous:	588.70	433.00
 TOTAL REVENUES COLLECTED:	 <u>\$9,944,893.49</u>	 <u>\$7,582,675.09</u>

Respectfully Submitted,

Hannah B. Joyce
Town Clerk/Tax Collector

**TAX COLLECTOR'S REPORT - MS-61
FOR THE TOWN OF CAMPTON
YEAR ENDING DECEMBER 31, 2006**

.....

DEBITS

**Levy for Year
of this Report
2006**

2005

**UNCOLLECTED TAXES
BEG. OF YEAR***

Property Taxes	xxxxxx	\$457,252.76
Resident Taxes	xxxxxx	
Land Use Change	xxxxxx	
Yield Taxes	xxxxxx	
Excavation Tax @ \$.02/yd	xxxxxx	
Other Charges	xxxxxx	
Betterment Tax	xxxxxx	\$637.04

TAXES COMMITTED THIS YEAR

Property Taxes	\$4,995,998.00	
Resident Taxes		
Land Use Change	\$99,948.60	\$10,416.60
Yield Taxes	\$45,074.68	
Excavation Tax @ .02/yd	\$504.40	
Betterment Tax		
Other Charges		

OVERPAYMENT

Property Taxes	\$16,425.02	
Resident Taxes		
Land Use Change		
Yield Taxes		
Excavation Tax @ .02/yd		
Other Charges		
Interest - Late Tax	\$5,262.74	\$26,818.96
Costs Before Lien		

TOTAL DEBITS

\$5,163,213.44

\$495,125.36

**TAX COLLECTOR'S REPORT - MS-61
FOR THE TOWN OF CAMPTON
YEAR ENDING DECEMBER 31, 2006**

.....

CREDITS

Levy for Year
of this Report
2006 2005

REMITTED TO TREASURER

Property Taxes	\$4,509,500.29	\$456,003.48
Land Use Change	\$99,948.60	\$10,416.60
Yield Taxes	\$45,074.65	
Interest (including lien conversions)	\$5,262.74	\$26,818.96
Penalties		
Excavation Tax @ \$.02/yd	\$257.32	
Betterment Tax		\$637.04
Other Charges		
Conversion to lien (principal only)		
Cost before lien		
DISCOUNTS ALLOWED		

ABATEMENTS MADE

Property Taxes	\$3,272.00	\$1,249.28
Land Use Change		
Yield Taxes		
Excavation Tax @ .02/yd	\$247.08	
Other Charges		
CURRENT LEVY DEEDED	\$58.00	

UNCOLLECTED TAXES - END OF YEAR

Property Taxes	\$499,592.73	
Land Use Change		
Yield Taxes		
Excavation Tax @ .02/yd	\$0.03	
Betterment Tax		
Interest		

TOTAL CREDITS	\$5,163,213.44	\$495,125.36
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**TAX COLLECTOR'S REPORT - MS-61
FOR THE TOWN OF CAMPTON
YEAR ENDING DECEMBER 31, 2006**

.....

DEBITS

	Last Year's Levy 2005	PRIOR LEVY 2004	PRIOR LEVY 2003	2002 & Prior
Unredeemed Liens				
Balance at Beg. of Fiscal Year		\$68,385.73	\$38,0008.67	\$9,705.60
Liens Executed				
During Fiscal Year	\$137,895.20			
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$1,873.18	\$4,890.75	\$5,993.79	\$5.72
adjustment		(-1290.00)	(-823.34)	(-\$58.00)
TOTAL DEBITS	\$139,768.38	\$71,986.48	\$43,179.12	\$9,653.32

CREDITS

	Last Year's Levy 2005	PRIOR LEVY 2004	PRIOR LEVY 2003	2002 & Prior
Redemptions	\$49,693.55	\$23,642.77	\$28,610.68	\$9,647.60
Interest & Costs Collected (After Lien Execution)	\$1,873.18	\$4,890.75	\$5,993.79	\$5.72
Abatements of Unredeemed Taxes	\$229.89	\$290.15	\$246.01	
Liens Deeded to Municipality	\$160.04	\$159.10	\$19.39	
Unredeemed Liens Balance End of Year	\$87,811.72	\$43,003.71	\$8,309.25	\$0.00
TOTAL CREDITS	\$139,768.38	\$71,986.48	\$43,179.12	\$9,653.32

**TAX COLLECTOR'S REPORT - MS-61
FOR WATERVILLE ESTATES
YEAR ENDING DECEMBER 31, 2006**
.....

DEBITS	Levy for Year of this Report 2006	2005
UNCOLLECTED TAXES		
BEG. OF YEAR*		
Property Taxes	xxxxxx	\$102,244.65
Land Use Change	xxxxxx	
Yield Taxes	xxxxxx	
Excavation Tax @ \$.02/yd	xxxxxx	
Other Charges	xxxxxx	\$1,177.50
TAXES COMMITTED THIS YEAR		
Property Taxes	\$1,726,588.00	
Land Use Change		
Yield Taxes		
Excavation Tax @ .02/yd		
Other Charges		
OVERPAYMENT		
Property Taxes	\$8,231.75	
Land Use Change		
Yield Taxes		
Excavation Tax @ .02/yd		
Interest - Late Tax	\$2,035.41	\$3,866.10
Costs Before Lien		
TOTAL DEBITS	\$1,736,855.16	\$107,288.25

**TAX COLLECTOR'S REPORT - MS-61
FOR WATERVILLE ESTATES
YEAR ENDING DECEMBER 31, 2006**
.....

CREDITS	Levy for Year of this Report 2006	2005
REMITTED TO TREASURER		
Property Taxes	\$1,590,508.90	\$102,244.65
Resident Taxes		
Land Use Change		
Yield Taxes		
Interest (including lien conversions)	\$2,035.41	\$3,866.10
Costs		
Excavation Tax @ \$.02/yd		
Other Charges		\$1,177.50
Conversion to lien (principal only)		
DISCOUNTS ALLOWED		
ABATEMENTS MADE		
Property Taxes	\$320.00	
Resident Taxes		
Land Use Change		
Yield Taxes		
Excavation Tax @ .02/yd		
Other Charges		
CURRENT LEVY DEEDED	\$166.00	
UNCOLLECTED TAXES - END OF YEAR		
Property Taxes	\$143,824.85	
Resident Taxes		
Land Use Change		
Yield Taxes		
Excavation Tax @ .02/yd	\$0.03	
Other Charges		
Interest		
TOTAL CREDITS	\$1,736,855.16	\$107,288.25

**TAX COLLECTOR'S REPORT - MS-61
FOR WATERVILLE ESTATES
YEAR ENDING DECEMBER 31, 2006**

.....

DEBITS

	Last Year's Levy 2005	PRIOR LEVY 2004	PRIOR LEVY 2003
Unredeemed Liens Balance at Beg. of Fiscal Year		\$1,423.57	\$1,120.58
Liens Executed During Fiscal Year	\$32,512.50		
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$1,146.32	\$75.31	\$307.19
adjustment		(-105.00)	(-\$45.00)
TOTAL DEBITS	\$33,658.82	\$1,393.88	\$1,382.77

CREDITS

	Last Year's Levy 2005	PRIOR LEVY 2004	PRIOR LEVY 2003
Redemptions	\$17,011.33	\$911.33	\$952.89
Interest & Costs Collected (After Lien Execution)	\$1,146.32	\$75.31	\$307.19
Abatements of Unredeemed Taxes			
Liens Deeded to Municipality			\$122.69
Unredeemed Liens Balance End of Year	\$15,501.77	\$407.24	\$0.00
TOTAL CREDITS	\$33,658.82	\$1,393.88	\$1,382.77

TOWN OF CAMPTON CAPITAL RESERVES

.....

Purpose	Beginning Balance 1/1/06	New Funds	Withdrawals	Interest	Ending Balance* 12/31/06
Bridge Construction	\$52,983.03	\$5,000.00	\$0.00	\$2,621.99	\$60,605.02
Road Construction	\$58,077.57	\$10,000.00	\$0.00	\$2,960.18	\$71,037.75
Campton School - Cap Impr	\$44,247.25	\$0.00	\$0.00	\$2,110.35	\$46,357.60
Waste Disposal Fund	\$150,549.99	\$0.00	(\$999.36)	\$7,159.14	\$156,709.77
Fire Equipment	\$10,636.76	\$0.00	\$0.00	\$507.36	\$11,144.12
Highway Equipment	\$798.51	\$2,500.00	\$0.00	\$118.50	\$3,417.01
Village Precinct	\$15,998.51	\$0.00	\$0.00	\$762.45	\$16,760.96
Waterville Estates - Dstrct W	\$1,961.03	\$0.00	\$0.00	\$93.44	\$2,054.47
Town Archives	\$1,893.19	\$5,000.00	\$0.00	\$191.43	\$7,084.62
CES - Special Education	\$55,039.00	\$0.00	\$0.00	\$2,625.20	\$57,664.20
CES - Parking Lot Fund	\$221.31	\$0.00	\$0.00	\$9.82	\$231.13
Highway Dept Garage	\$63,963.51	\$0.00	\$0.00	\$3,050.74	\$67,014.25
Fire Department Radios	\$658.61	\$0.00	\$0.00	\$31.63	\$690.24
Municipal Building Eval Fd	\$19,424.02	\$5,000.00	\$0.00	\$1,030.03	\$25,454.05
Village Precinct-Water	\$6,270.32	\$75,000.00	\$0.00	\$2,679.91	\$77,679.91
Bridge Lights	\$6,270.32	\$0.00	\$0.00	\$299.09	\$6,569.41
TOTAL	\$482,722.61	\$102,500.00	(\$999.36)	\$26,251.26	\$610,474.51

* Principal and Income

STATE OF NEW HAMPSHIRE
TOWN OF CAMPTON
2007 TOWN MEETING WARRANT

.....

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Campton Elementary School in said Campton on Tuesday, the 13th day of March, 2007 from 10 a.m. until 7 p.m. to act on Articles 1, 2 and 3. The Business Meeting will reconvene at the Campton Elementary School on Wednesday, the 14th day of March, 2007 at 7:30 p.m. to consider the other warrant articles.

Articles 1, 2 and 3 will appear on the official ballot.

Art. 1: To choose all necessary Town Officers for the ensuing year: Two Selectman for Three Years, Superintendent & Sexton of Cemeteries for One Year, Trustee of the Trust Funds for Three Years, Trustee of the Trust Funds for Three Years, Library Trustee for Three Years.

Art. 2: To vote, by official ballot, on an amendment to the Zoning Ordinance as proposed by the Campton Planning Board.

Are you in favor of the adoption of the Amendment No. 1 proposed by the Campton Planning Board to the Town Zoning Ordinance as follows: amend the floodplain ordinance as necessary to comply with requirements of the National Flood Insurance Program? This amendment is necessary to comply with requirements of the National Flood Insurance Program to continue to make available flood insurance to the residents of Campton. Yes/No

Are you in favor of the adoption of the Amendment No. 2 proposed by the Campton Planning Board to the Town Zoning Ordinance as follows: amend Article IF, Section G-4 to be revised to read Residences in the Commercial Zone shall be limited to not more than three dwelling units per building per acre, and only one primary building per acre. More than three units per building per acre may be allowed by Special Exception. Yes/No

Are you in favor of the adoption of the Amendment No. 3 proposed by the Campton Planning Board to the Town Zoning Ordinance as follows: amend Article IV, Section A-9 to allow a maximum of three lots on a cul-de-sac with a minimum road frontage of 100 feet for each such lot (currently, Section A-9 does not refer to cul-de-sacs and requires a minimum road frontage of 200 feet for each lot. Yes/No.

Art. 3: To See if the Town shall vote, in accordance with RSA 41:45-a, to combine the offices of Town Clerk and Tax Collector into a single office of an elected Town Clerk-Tax Collector, and to fix the term of office thereof at three (3) years (said person to be elected starting in 2008). Yes/No

The following articles will be taken up during the Business Meeting beginning at 7:30 p.m. on the 14th of March, 2007 at the Campton Elementary School.

Art. 4: To see if the Town will vote to raise and appropriate the sum of \$87,736.00 for the lay-out and construction cost of Kati A. Lane and Millie's Circle roads, and to authorize the issuance of not more than \$87,736.00 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Kati A. Lane and Millie's Circle property owners will be liable to repay the above sum to the Town of Campton under RSA 231:29. (Selectmen recommend this article). (2/3 ballot vote required)

Art. 5: To see if the Town will vote to raise and appropriate the sum of \$1,069,891.94 which represents the operating budget to defray Town charges during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant.

Art. 6: To see if the Town will vote to raise and appropriate the sum of \$396,307.00 which represents the operating budget of the Campton Police Department.

Art. 7: To see if the Town will vote to raise and appropriate the sum of \$15,000.00 which represents Police Details. This figure is offset by revenues received for these services.

Art. 8: To see how much money the Town will vote to raise and appropriate for the maintenance of its highway and bridges. (Selectmen recommend the amount of \$619,390.45 which includes \$94,371.11 in Highway Block Grants to offset taxes)

Art. 9: To see if the Town will vote to raise and appropriate the sum of \$48,000.00 for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of \$3,041.52 from the Cemetery Trust Funds for Perpetual Care leaving \$44,958.48 to be raised by taxes.

Art. 10: To see if the Town will vote to raise and appropriate the sum of \$258,977.39 for the support and maintenance of its Fire and Fast Squad Departments.

Art. 11: To see if the Town will vote to raise and appropriate the sum of \$21,051.55 for the Lakes Region Mutual Fire Aid Association for fire dispatch and dues.

Art. 12: To see if the Town will vote to raise and appropriate the sum of \$1,600.00 for fighting forest fires.

Art. 13: To see if the Town will vote to raise and appropriate the sum of \$13,675.50 for the Pemi-Baker Home Health Agency, Inc.

Art. 14: To see if the Town will vote to raise and appropriate the sum of \$47,291.37 to reimburse the Town of Plymouth for ambulance service.

Art. 15: To see if the Town will vote to raise and appropriate the sum of \$14,940.15 for Advertising & Regional Expenses.

Art. 16: To see if the Town will vote to raise and appropriate the sum of \$6,500.00 for an AcuVote-Optical Scan System voting machine.

Art. 17: To see if the Town will vote to raise and appropriate the sum of \$1,800.00 for a laptop computer with remote access by internet.

Art. 18: To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for a new police cruiser.

Art. 19: To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for a printer to be used with the GIS mapping system.

Art. 20: To see if the Town will vote to raise and appropriate the sum of \$9,000.00 for a Decatur Radar Trailer. It is anticipated that the Town will recover up to 50% of this expenditure from the NH Highway Safety Agency.

Art. 21: To see if the Town will vote to authorize the Selectmen to enter into a long term lease/purchase agreement in the amount of \$118,759.00 payable over a 4 year period for a 6 Ton International Truck with Wing, Plow and Sander for the Campton Highway Department and to raise and appropriate \$31,804.77 for the first year's payment. Lease contains a non-appropriation clause.

Art. 22: To see if the Town will vote to authorize the Selectmen to enter into a long term lease/purchase agreement in the amount of \$63,000.00 payable over a 4 year period for a Ford F550 truck for the Campton Highway Department and to raise and appropriate \$16,871.99 for the first year's payment. Lease contains a non-appropriation clause.

Art. 23: To see if the Town will vote to authorize the Selectmen to enter into a long term lease/purchase agreement in the amount of \$139,000.00 payable over a 5 year period for a 2007 Horton Ambulance for the Campton Thornton Fire Department and to raise and appropriate \$19,236.00 for the first year's payment which represents Campton's share of the budget (60%). The Town of Thornton pays the remaining 40%. Lease contains a non-appropriation clause

Art. 24: To see if the Town will authorize the Selectmen to enter into a three year lease for a total amount of \$34,130.00 for a William Scottsman Modular unit for a temporary building for the Town Offices to have additional space for meetings, private offices, and file cabinets and to raise and appropriate \$13,000.00 for the first year's set up and payment. Lease contains a non-appropriation clause.

Art. 25: To see if the Town will vote to raise and appropriate the sum of \$30,000.00 from the Town's unexpended General Fund Balance as of 12/31/2006 (surplus) to be added to the amount approved at last year's Town Meeting for the Town

Garage (\$190,000.00). This money will be placed in the Capital Reserve Account designated for the Town Garage.

Art. 26: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 for the creation of architectural and engineering design drawings for a new Town Office Building and expansions of the Fire and Police Buildings, all to be proposed as a single building master plan. Said sum includes the expense of a professional construction cost estimator. This amount to be taken from the unexpended Town's General Fund Balance as of 12/31/06 (surplus).

Art 27: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. (Selectmen recommend this article)

Art. 28: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. (Selectmen recommend this article)

Art. 29: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund established for the purpose of future Road Construction or Reconstruction. (Selectmen recommend this article)

Art. 30: To see if the Town will vote to raise and appropriate the sum of \$5,050.00 to be placed in the Capital Reserve Fund for the purpose of restoration and proper storage of vital Town Records. (Selectmen recommend this article)

Art. 31: To see if the Town will vote to raise and appropriate the sum of \$200,000.00 to be placed in Capital Reserve Account known as the Municipal Building Evaluation Fund. This amount to be taken from the unexpended Town's General Fund Balance as of 12/31/06 (surplus). (Selectmen recommend this article)

Art. 32: To see if the town will vote to establish a Capital Reserve Fund under RSA 35:1 to be known as the Campton Historical Building Fund, for the purpose of the upkeep and maintenance of the building. Further, to raise and appropriate the sum of \$1,000.00 to be placed in this fund, and to name the Selectmen as the agents to expend such fund. (Majority vote required)

Art. 33: To see if the Town will vote to authorize the Selectmen to enter into a 7 year lease-purchase agreement in the amount of \$315,000.00 for the purchase of a 2007 Pumper-Tanker fire Engine, and to raise and appropriate the amount of Zero Dollars to fund a 2007 payment. If approved, at future Town Meetings, the payment for each year of the agreement will be (\$31,629.97) which represents 60% of the purchase amount. The Town of Thornton pays the remaining 40%. This lease agreement shall contain a non-appropriation clause.

Art. 34: To see if the Town will vote to adopt the provisions of RSA 41:14-a, so that the Selectmen shall have the authority to acquire or sell land, buildings, or

both; provided, however, they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation by those bodies. After the Selectmen receive the recommendation of the Planning Board and the Conservation Commission, the Selectmen shall hold 2 public hearings at least 10 days but not more than 14 days apart on the proposed acquisition or sale; provided, however, upon written petition of 50 registered voters presented to the Selectmen, prior to the Selectmen's vote, the proposed acquisition or sale shall be inserted as an article in the warrant for the Town Meeting. The Selectmen's vote shall take place no sooner than 7 days nor later than 14 days after the second public hearings which is held. This article shall not apply to the sale of and the Selectmen shall have no authority to sell: (a) town-owned conservation land which is managed and controlled by the Conservation Commission under the provisions of RSA 36-A; (b) any part of a Town Forest established under RSA 31:110 and managed under RSA 31:112; or (c) any real estate that has been given, devised, or bequeathed to the Town for charitable or community purposes. This vote will remain indefinitely until rescinded by future Town vote.

Art. 35: To see if the Town will vote to modify Article 31 as approved at the 2005 Town Meeting. This is in accordance with RSA 36-A:5, 111, and as authorized under the provisions of RSA 79-A:25, 11. The purpose of this petition would be to give the Campton Conservation Commission 25% of the land use penalties monies (LUCT) (they currently receive 50%), and to place the balance in the General Fund to offset taxes. (By Petition)

Art. 36: To see if the Town will vote to completely discontinue a section of Cox Road as authorized under 231:43. As noted in RSA 231:43. Written notice has been given to all owners of property abutting the highway. This section of road starts by Oak Lane and continues up to the berm in the road before the Browne property on one side, and the Collet property on the other.

Art. 37 To see if the Town will authorize the Selectmen to accept, in accordance with RSA 229:1, a paved road known as Weston Woods Circle, with a length of approximately 1200 feet beginning on Route 175 and ending on Route 175. Weston Woods Circle as depicted on a plan entitled Subdivision Survey Plot for Luther Haartz, South Route 175, Campton, NH. Approved by the Planning Board, October 11, 2005, recorded with Grafton County Registry of Deeds as Plan Number 12032. This road presently has nine (9) houses. Subject to final approval of the Selectmen and Road Agent. (By Petition)

Art. 38: To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Campton. These actions include: 1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting U.S. economy. 2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies

thereby stimulating new jobs and investment. In addition, the Town of Campton encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declare candidates for those offices. (By Petition)

Art. 39: To see if the Town will vote to accept the report of agents and officers hereto chosen.

Art. 40: To transact any other business that may legally come before said meeting.

Given under our hands and seal this 23rd of February in the year of our Lord two thousand and seven.

A true copy of Warrant -Attest:

Charles W. Cheney

Charles W. Cheney

Jon D. Homer

Jon D. Homer

James D. McGarr

James D. McGarr

Charles D. Wheeler

Charles D. Wheeler

Sharon L. Davis
Selectmen of Campton

Sharon L. Davis
Selectmen of Campton

Polls will open at 10 a.m. to vote on Arts. 1, 2 & 3, Town Officers, Tuesday, March 13, 2007. The other articles to be taken up on Wednesday, March 14, 2007 at 7:30 p.m. at the Campton Elementary School.

TOWN OF CAMPTON 2006 BUDGET

Acct. No.	Department	App.2006	Exp. 2006	App.2007
4130.00	Executive	62,810	61,842	64,085
4140.00	Elections, Reg, Vital Stats	50,571	45,357	49,443
4150.00	Financial Administration	137,275	126,792	139,749
4152.00	Revaluation of Property	50,000	46,318	50,000
4153.00	Legal Expense	50,000	38,980	50,000
4155.00	Personnel Administration	205,415	194,792	219,478
4191.00	Planning & Zoning	14,200	8,448	14,200
4191.40	Tax Maps	7,000	2,740	4,000
4194.00	General Government Bldgs	50,610	48,742	54,400
4195.00	Cemetery Map	2,000	2,000	0
4195.00	Cemeteries	46,685	46,685	48,000
4196.00	Insurance	33,000	31,429	37,000
4197.00	Advertising & Reg. Assoc.	14,262	13,762	14,940
4199.10	Perambulation	100	0	100
4199.00	Contingency	10,000	200	10,000
4199.30	Cap. Res. Fees	2,000	2,099	2,200
4210.00	Police	380,504	368,669	396,307
	Detail	15,000	840	15,000
4215.00	Ambulance	39,306	39,306	47,291
4220.00	Fire	238,725	238,725	258,977
4220.50	Lakes Region Mut. Fire Aid	18,896	18,896	21,052
	Forest Fires	1,600	637	1,600
4290.00	Emergency Mgmt.	100	100	100
4299.00	911	1,200	850	900
4312.00	Highways & Streets	607,148	464,263	619,390
	Bridges	0	0	0
4312.60	Hydrants	4,400	4,400	4,400
4324.00	Solid Waste	221,921	201,806	234,423
4324.10	Pemi Baker Solid Waste	3,515	3,515	4,234
4415.00	Health Agency	13,136	13,136	13,676
4415.10	Health Officer	600	600	1,000
4442.00	Direct Assistance	25,000	28,554	35,000
4449.00	Voices Against Violence	2,254	2,254	2,479
4520.00	Parks & Recreation	15,000	694	15,000
4550.00	Library	36,450	34,729	40,000
4583.00	Patriotic Purposes	500	500	600
4611.00	Conservation	875	564	850
4711.00	Princ-Long Term Bonds	241,078	185,850	24,108
	Betterment - Kati A/Millie	0	0	87,736
4721.00	Interest-Long Term Bonds	0	0	9,643
4723.00	Interest on Tan	2,500	0	2,500
4902.00	Capital Outlay-Equipment	37,000	35,855	118,213
	Capital Outlay/Land/Bldg	290,000	10,000	93,000
4915.00	To Capital Reserves	27,500	27,500	223,550
		<u>2,958,136</u>	<u>2,350,429</u>	<u>3,028,624</u>

Appropriations & Estimates of Revenue for Ensuing Year 1/1/07- 12/31/07

TAXES	Est. Rev. 2006	Act. Rev. 2006	Est. Rev. 2007
Land Use Change Taxes	80,000	110,365	70,000
Yield Taxes	40,000	45,075	40,000
Payment in Lieu of Taxes	0	3,501	3,501
Other Taxes (excavation)	1,000	257	250
Other Taxes (Betterment)	0	637	30,000
Int. & Penalties on Del. Tax	55,000	46,645	50,000
<u>LICENSES, PERMITS & FEES</u>			
Motor Vehicle Permit Fees	530,000	545,991	540,000
Municipal Agents Fees	8,500	9,722	8,500
Building & Sign Permits	6,000	4,571	5,000
Other Licenses, Permits & Fees	8,000	8,901	9,200
Current Use, Driveway.Marriages			
Dogs, civil forfeitures, UCC, junkyard			
<u>FROM FEDERAL GOVERNMENT</u>			
Disaster Money - Blizzard	0		
Federal Land in Lieu of Taxes			
Homeland Security Grant FD	0		
<u>FROM STATE</u>			
Shared Revenue	30,000	33,641	34,000
Highway Block Grant	94,248	94,248	94,371
State & Fed. Forest Land Reimb.	0		
Div. of Forest & Lands - Grant			
Other - Rooms & Meals Tax	90,000	117,619	120,000
Other - RR	1,500	0	0
Other - Highway Grant (Radar)			4,500
<u>CHARGES FOR SERVICES</u>			
Income from Departments	50,000	25,227	35,000
Police, Selectmen, Town Clerk, Planning			
ZBA, Mis, Reimb, Ins. Reimb. P&Rec			
Welfare Reimb. FD, Forest Fires			
Conservation Grant	0		
Landfill Revenue	15,000	0	5,000
<u>MISCELLANEOUS REVENUES</u>			
Sale of Municipal Property	5,000	5,620	6,000
Interest on Investments	22,000	59,404	60,000
Franchise Fee	27,000	25,121	27,000
<u>INTERFUND OPERATING TRANSFERS</u>			
CR Hgy Garage, Archives, Landfill	80,000	1,000	85,000
Bertha Chase Fund			
Cemetery Trust/Cemetery Revenue	2,000	19,499	3,042
<u>OTHER FINANCING SOURCES</u>			
Proc. from Long Term Notes & Bonds	320,000	241,078	87,736
Bond - Betterment	0	0	
Fund Balance (CR, Architect, Garage)	530,000	10,000	280,000
<u>TOTAL</u>	1,995,248	1,408,122	1,598,100
Appropriations Recommended	2,931,788		
Special Warrant Articles (Rec)	87,736		
Total Appropriations	3,028,624		
Less Amt. of Est. Revenues	1,598,100		
Est. Amt. of Taxes to be Raised	1,430,524		

TOWN OF CAMPTON TRUST FUND ACCOUNTS

TOWN OF CAMPTON
Year Ending 12/31/06

TRUST FUND ACCOUNTS

Account Name	Beginning Balance* 1/1/06	Gains/Losses	Additions	Withdrawals	Interest & Dividends	Ending Balance* 12/31/06
Cemetery Funds	\$120,980.03	\$1,618.33	\$950.00	(\$9,499.35)	\$3,656.18	\$117,705.19
Chase Library	\$11,051.24	\$132.62		\$0.00	\$300.71	\$11,484.57
Walter I. Lee Fund	\$219,871.23	\$4,125.19	\$0.00	(\$7,775.00)	\$7,155.11	\$223,376.53
George V. Durgin Expendable	\$34,520.77	\$0.00	\$16,934.96	\$0.00	\$1,968.07	\$53,423.80
TOTAL	\$386,423.27	\$5,876.14	\$17,884.96	\$11,516.04	\$13,080.07	\$405,990.09

* Principal and Income

CAMPTON PLANNING BOARD 2006

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The Planning Board was busy this year. We had 11 Subdivisions, 6 Site Plan Reviews, 4 boundary Line Adjustments, and one Voluntary Merger. The Planning Board would like to thank May for all her work and keeping the board on track.

R. Marsh Morgan, Chairman
Greg Jencks, Secretary
May Brosseau, Planning Board Clerk
Bill Cheney, Ex-Officio
Charles Brosseau
Chris Kelly
Jane Kellogg
Stuart Pitts
Craig Keeney, Alternate
Harry Hughen, Alternate
Don Johnson, Jr., Alternate

ZONING BOARD OF ADJUSTMENT- 2006

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The following matters were considered by the Zoning Board of Adjustments during 2006:

Variances - 3 approved
Equitable Waiver - 1 approved

Robert Barach, Chairman
May Brosseau, Zoning Board of Adjustment Clerk
Sam Plaisted
Roger Blake
Paula Kelly
Cheryl Johnson
Martha Aguiar, Alternate

CAMPTON CONSERVATION COMMISSION ANNUAL REPORT 2006

.....

The commission's mission statement (adopted in 2001): *The Campton Conservation Commission (CCC) believes the community is sustained by its natural landscapes, clean water, forest and agricultural products, and varied habitats for plants and animals. The CCC sees its mission as working to preserve, protect, and properly utilize these resources for current and future residents of the town.*

The 5 member commission completed the year with no changes to membership. Two seats on the commission remain open to residents interested in conservation. Those interested in consideration for appointment should contact a commission member, the Selectmen or attend a meeting. The commission meets at the town office at 7:30 PM, each second Wednesday of the month.

The Campton Conservation Fund is a trust held by the town for the purpose of conservation projects or acquisitions. When Land Use Change Tax monies are collected, 50% of the tax is deposited into the fund. In 2006, the fund grew by \$ 55,041.50 deposits and \$ 4,736.73 interest, for a total balance of \$ 158,965.81. There were no expenditures made in 2006. The power of the fund will come when important lands benefiting the community can be permanently protected. Property owners interested in considering conservation of their property can contact the commission for support or names of other conservation professionals to guide families with estate planning. This year the commission worked on writing guidelines for use of the fund which went through several revisions and review by Selectmen and others before adoption in September.

Blair Woodland Natural Area was visited by many this year. The kiosk visitors' notebook shows entries by appreciative locals as well as visitors to the region. Commissioners Melissa Greenwalt-Yelle and Jessica Halm led nature walks in various seasons. In May, Mr. Bowie's and Mrs. Ely's sixth grade classes from Campton Elementary School visited BWNA to supplement their science studies throughout the year. There, they worked with their teachers, CCC members, parents, and other community members on a "hands-on" exploration of the various ecosystems found at BWNA. Additionally, the CCC partnered with Plymouth State University professor Kerry Yurewicz to present a "Bug Walk" in August, during which attendees learned to identify several types of aquatic insects. A second printing of the trail guide was made after some minor changes. Winter use of the parking lot has been determined to be problematic due to its upward slope when re-entering Rt. 3 and visibility due to snow banks. The trails are open in winter, but parking is up at the Country Cow Restaurant or at the Blair Covered Bridge.

A focus for the commission this year also included community outreach. On the town's website, the link to the CCC posts meeting minutes, notices, and various information about conservation. In June, residents with land in current use were invited to an informational workshop titled "Estate Planning and Conservation Easements". The CCC arranged to invite presenters Phil Auger (UNH Cooperative Extension) and attorney Alexandra Breed. A new educational poster on the benefits of conservation was created by Melissa Greenawalt-Yelle. It can be viewed near the CCC bookshelf in the town office. Jessica Halm compiled a useful list of resources (printed material, people,

organizations) for people interested in conservation topics or initiatives. Commission members continued to participate in collaboration with other groups in the community such as the Planning Board, the Campton Historical Society, the Pemigewasset River Local Advisory Committee, The North Country Council, Conservation Commissions and groups from other towns, and the Rumney Ecological Systems (Quincy Bog) which is now acting as a local land trust. Commission members also attended workshops and seminars on various topics. The commission reviews Wetland and Forestry applications and may comment to the state bureaus or make site visits. Residents are reminded that when planning work such as driveways or logging operations over or near wetlands or surface waters a permit is needed. NHDES applications for wetland permits can be obtained from the Town Clerk's office

The Natural Resources Inventory completed in 2005 was the basis for work started this year on a conservation plan. The commission has begun using the GIS maps and data to focus on particular areas of town for conservation efforts. Generally, the higher and steeper western and eastern areas of town, furthest from the interstate highway and river lowlands, are where there is greatest conservation potential and benefit. There are some "irons in the fire" which may lead to future protection efforts. Work on the conservation plan or informal discussion with property owners generally takes place at work sessions held when necessary. As we move forward on these projects, we welcome input from the community.

Sincerely,

Jane Kellogg, Chair

Jim Blake, Jules Doner, Jessica Halm, Melissa Greenawalt-Yelle,

Jon Homer, ex-officio

CAMPTON POLICE DEPARTMENT YEAR END REPORT - 2006

.....

To the citizens of Campton, Board of Selectmen and other interested persons, I respectfully submit the police department's year-end report for 2006.

This is the eighth such report that I have submitted as your Police Chief and on behalf of our staff, we remain pleased to have your continued support. Our staff remains the same in number, but with some personnel change. During 2006, Kevin Shortt left for Laconia PD after 5 years in Campton. Adam Donnelly left law enforcement for the private sector. We wish them both the best in their futures. We did welcome Patrick Payer and Rich Butterfield. Both are eager to work amongst you all and I urge you to welcome them to Campton.

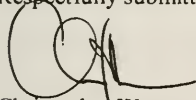
The DARE program is scheduled to continue this year as in years past. All who have learned about this drug prevention program have commented on its success. Our measurement of the program certainly includes the relationship-building between our 5th graders and the police department.

The Department continues to work with the Board of Selectmen and Building Committee to assess the current space needs of the agency, as well as for the future. I would like to thank all involved. I strongly believe that we have outgrown the current police facility and so I am hopeful that you all support the Committee's recommendations for "smart growth".

The Police Department responded to 1,894 calls for service in 2006. A review of the offenses reported to police reveals a disturbing trend of identity theft and Internet facilitated fraud. I invite you to contact any officer for advice regarding many of the pitfalls of Internet use, especially when financial matters are concerned. Many investigations during 2006 were time consuming and I appreciate the efforts of the officers in their patience and perseverance. There were 165 arrests.

Visit us at www.camptonnhpd.org, and as always, feel free to stop by with thoughts, ideas, or just to say "hello". Thank you again for supporting your police department.

Respectfully submitted,



Christopher Warn
Chief of Police

CAMPTON-THORNTON FIRE/RESCUE CHIEF'S REPORT FOR 2006

.....

The department had a busy year with a total of 558 calls. As always, a dedicated staff of on call Firefighters and Emergency Medical Technicians are there for you 24/7. Many hours of training throughout the year keep them prepared for emergencies.

As many of you may not realize these Firefighters and Emergency Medical Technicians families give a lot to the community by supporting what these individuals do (i.e. countless hours of training with little or no financial rewards, countless hours day & night at emergency calls, and fund raisers to help buy equipment). This past year money was raised by the Firefighters Association to purchase a 4x4 utility vehicle for forestry use and off road medical emergencies. We are in the process of fund raising monies for tracks to make the vehicle more versatile year round.

This past year the Campton voters approved a sub-station on Route 175 near Blair Road. I am happy to say the station is now occupied and a pumper truck is at this station. I just want to clarify that this station was built with Campton tax dollars and no money came from Thornton taxpayers, although Thornton will enjoy the insurance savings from the two Town ISO rating.

The department received a grant for \$61,275.00 for turn out gear and SCBA Masks from the Department of Homeland Security Assistance to Firefighters Grant Program – Operations and Firefighter Safety. This grant will supply the entire department with new firefighting coats and pants plus fit tested air masks.

The Explorer Program would like to invite boys and girls ages 15 to 18 years to come and join the post.

As in the past, the department needs new members that can make a commitment to serve their community. If we are to continue to be a call department then you as citizens of the community need to volunteer your services and help your neighbors. If you would like more information, please stop by the fire station.

Respectfully submitted,
David E. Tobine, Fire Chief

2005 CAMPTON-THORNTON FIRE COMMISSIONER'S REPORT

.....

February 9, 2007

2006 Campton-Thornton (NH) Fire Commissioners Report
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As both communities continue to grow, so does the demand on our emergency services. The number of calls responded by the Campton-Thornton Fire and Rescue was 558, keeping in line with last year's all time high of 563. Keeping the department in sync with the growth of the communities has, and always will be a challenging task. With much effort and support, Chief David Tobine has continued to make this department stronger with each year's continuing demands.

The town of Campton passed an article at last year's town meeting to build a new sub-station on Rte. 175 at the south end of town. The new station was put out to bid and the contract was awarded to The Trapper Brown Co. The station has now been completed and is in use.

The Chief, with the approval of the Commissioners, is asking to replace an engine that has been in use for 32 years. With the plan that we have constructed, we would start or lease a new fire engine after we were done paying on two other pieces of equipment. Therefore, we would not be increasing next year's budget because of this new purchase; we would simply be replacing current payments. We feel this is an important step in keeping our equipment up-to-date and safe.

Another issue being put forth is whether or not to start an ambulance service. We feel that in a couple of years that department could sustain itself or possibly make some revenue.

We thank the dedicated men and women of the call department for making it as strong as it is. We realize that we are fortunate to have such a talented and tireless crew who we can depend on in times of emergencies. A special thanks to the Ladies Auxiliary for their efforts, both in back up support and fundraising. You contribute immensely to the strength of this department.

Finally, thanks to the communities of Campton, Ellsworth and Thornton for your continued support and appreciation of Campton-Thornton Fire and Rescue Department.

Respectfully Submitted,

Dan Morel, Chairman
Nancy Byerly
Richard Ghiel
Cliff Eastman
David Hiltz

**CAMPTON-THORNTON FIRE DEPARTMENT
TREASURER'S REPORT - 2006**

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Beginning Balance - January 1, 2006

Checking		\$ 7,532.74
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Receipts

Interest Income	51.19	
Inspection Income	745.00	
Other Income	93.29	
Appropriations	291,718.60	
Sale of Equipment	3,240.00	
Outdated Checks	124.23	
		295,972.31

Disbursements

Commissioners (2006 Budget)	256,513.80	
Commissioners (Encumbered 2005)	5,068.95	
Commissioners (Encumbered 2006)	10,974.93	
Commissioners (Reimbursement to towns)	989.61	
Sale of Equipment	3,240.00	
		276,787.29

Ending Balance - December 31, 2005

Checking	26,717.76	
Encumbered Funds 2006	10,974.93	
		\$ 37,692.69

FURNISHINGS ACCOUNT

Beginning Balance - January 1, 2006

Savings		\$ 277.76
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Receipts

Interest Income	2.12	
		2.12

Ending Balance - December 31, 2006		\$ 279.88
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CAMPTON-THORNTON FIRE DEPARTMENT SUMMARY OF RECEIPTS

For the Period From January 1, 2006 to December 31, 2006

<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>TOTAL</u>
3401.10	Interest Income		
	Community Guaranty Savings Bank	36.87	
	Pemigewasset National Bank	14.32	
		<u>51.19</u>	51.19
3401.11	Inspection Income		745.00
3401.12	Other Income		
	Burke & eisner, PA	10.00	
	Concord Group Ins.	10.00	
	Harvey Garod	10.00	
	Metropolitan Reporting	10.00	
	Town of Campton - Forest Fire Reimb.	53.29	
		<u>93.29</u>	93.29
3401.90	Appropriation		
	Town of Campton	169,196.80	
	Town of Thornton	110,853.06	
	Town of Ellsworth	11,668.74	
		<u>291,718.60</u>	291,718.60
3420.00	Sale of Equipment		
	James St. Jean Auctioner	3,240.00	
		<u>3,240.00</u>	3,240.00
			<u><u>295,848.08</u></u>

CAMPTON-THORNTON FIRE DEPARTMENT SUMMARY OF PAYMENTS

For the Period From January 1, 2006 to December 31, 2006

<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>TOTAL</u>
2200.00	Encumbered Funds	5,068.95
2201.00	Payable to Towns	989.61
3420.00	Sale of Equipment	3,240.00
4220.00	Payroll - Full Time	50,971.56
4220-01	Payroll - Call Company	47,824.51
4220.02	Payroll - Weekend Call	3,520.00
4220.02	Payroll - Support Staff	12,314.64
4220.03	Payroll Tax Expense	5,454.88
4220.04	Payroll Other Expense	380.30
4220.06	Payroll - Retirement	7,675.83
4220.07	Payroll - Health Insurance	14,793.61
4220.10	Postage	285.23
4220.11	Vehicle Fuel	6,034.50
4220.12	Chief's Expenses	109.36
4220.13	Deputy Chief Expenses	1,371.27
4220.14	Health & Safety	8,478.60
4220.15	F.D. Equipment & Rescue Supply	37,257.50
4220.17	Insurance Deductions	3,751.42
4220.20	Training	4,517.54
4220.30	Insurance	20,275.47
4220.40	Equipment Maintenance	12,535.69
4220.50	Vehicle Maintenance	10,787.82
4220.60	Utilities	13,263.88
4220.70	Publications	1,480.00
4220.80	Supplies	1,271.59
4220.90	General Expense	1,706.53
4220.92	Audit	1,427.00

276,787.29

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

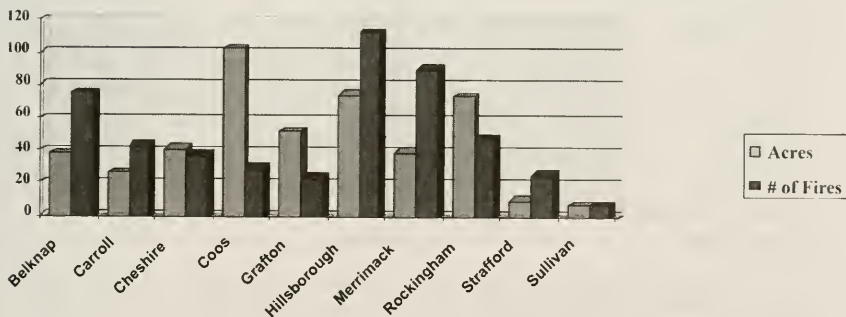
Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8



CAUSES OF FIRES REPORTED

		<u>Total Fires</u>	<u>Total Acres</u>
Arson	15	2006 500	473
Campfire	24	2005 546	174
Children	13	2004 482	147
Smoking	50	2003 374	100
Debris	284		
Railroad	3		
Equipment	4		
Lightning	1		
Misc.*	106	(*Misc.: power lines, fireworks, electric fences, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE

2006 REPORT OF THE TRANSFER STATION & RECYCLING CENTER

.....

I would like to start off by dedicating this year's report to a dear friend and one of the best workers I have ever had the pleasure of working with:

Don Grace



Don has been with the Transfer Station during my entire tenure and then some. He has been and continues to be one of the hardest workers I have known. I can honestly say for the whole crew that we all enjoy having Don at the Transfer Station. Don, we all appreciate your hard work and friendship!

During 2006, the Transfer Station received 1835 tons of municipal solid waste. We also received 505 tons of construction debris. Please call the Transfer Station before starting any project that will generate construction debris.

RECYCLING BREAKDOWN IS AS FOLLOWS:

	<u>2005</u>	<u>2006</u>
Cardboard	114 tons	101 tons
Mixed Paper	134 tons	113 tons
Glass	112 tons	119 tons
Aluminum Cans	7 tons	12 tons
Tin Cans	14 tons	13 tons
Plastic	18 tons	21 tons
Textiles	13 tons	15 tons
Waste Oil	935 gallons	1155 gallons
Automotive Batteries	192 units	276 units
Scrap Metal	185 tons	207 tons

I would like to thank the townspeople for their recycling efforts; if you had not recycled in 2006 you would have had an additional \$47,172.46 in expenses at the 2006 tipping & hauling rates. Instead, by recycling, we received \$31,742.46 in revenue. This brings the total savings to \$78,914.92.

I would also like to thank the crew, Gary Moulton, Donald Howe, Don Grace, and Luigi Zanellato. Thanks very much guys.

Please email us at cttransfer@mail.com or call us at 726-7713 with any questions or ideas you have. We will be glad to listen to your ideas or comments.

Respectfully Submitted,

David C. Hilliard
Manager

CAMPTON HIGHWAY DEPARTMENT

.....

Town of Campton Highway Department 2006 Annual Report

Since I was elected one year ago, the Highway Department has seen many positive changes including, but not limited to, cost savings plans for the Town of Campton. The Highway Department took on the responsibility of all of the roadside mowing, sweeping of the roads, and the culvert thawing. The Highway Department has also been fortunate, due to the support of the residents of Campton and the Board of Selectmen, to now have a full-time crew consisting of David Goodwin, Malcolm Avery and myself. David and Malcolm have set forth hard work this year and have provided the Highway Department with exceptional knowledge.

This past year, the Highway Department paved sections of the following roads:

- Bog Road
- Pulsifer Road
- Perch Pond Rd (Two Sections)
- Bumps Intervale Road

In addition, the Highway Department replaced and repaired many culverts throughout the Town in 2006 and will resume the culvert work in the spring. The Highway Department is also planning on doing some extensive paving in 2007.

Lastly, I would like to thank the citizens of Campton, the Board of Selectmen, Ann Marie Foote and all others at the town office for making my first year such a positive experience.

Respectfully Submitted,

Robert C. Bain
Road Agent

CAMPTON HISTORICAL SOCIETY- 2006

.....

It has been another great year for the Campton Historical Society.

We continue to have monthly meetings with interesting programs. Some of them being, A Visit with Abraham Lincoln, A Night at the Movies, Ecology of Campton and a talk on the life of Harl Pease, Jr. (local Congressional Medal of Honor recipient) In the Spring we had our first Annual "Music in the Spring" Festival, with various musical groups performing. In the fall we held a Campton Heritage Day, which included antique vehicles, apple cider making, and pumpkin carving. We also had a silent auction, with the proceeds going to purchase tables and chairs for the grange hall.

We are very proud of our new kitchen at the back of the grange hall. We now serve refreshments following the meetings and are looking forward to having pot luck suppers.

Historic Markers have been placed at fifteen historic sites throughout the Town. The State of New Hampshire, through the efforts of Walt Stockwell and Bob Barker, placed a large State marker at Blair Bridge. We held a dedication and refreshments were provided by Country Cow Restaurant.

The Board of Selectmen, Town of Campton Planning Board, and Conservation Commission have held meetings at the building. We want to thank the Town for their support.

We continue to receive contributions of artifacts and photographs. Keep them coming. We want to preserve the past.

Your support is needed. If you are not a member of the Society, please consider joining. Annual dues are \$12 for individuals, \$20 for families. They may be sent c/o Treasurer, P O Box 160, Campton, NH 03223. These funds are very important. They are used to meet the necessary maintenance and operating expenses of the facility. You will receive newsletters and flyers of the programs.

We have a very dedicated Board of Directors. It consists of President Paul Yelle, Vice President Scott Pulsifer, Secretary Nancy Mardin, Treasurer Mary Durgin, Directors Reed Harrigan, Judy Landry, Ann Knowles, Patricia Barker and Julie Quesnell. Program Chairman Jim Parziale, and Historian Walt Stockwell. We are always looking for volunteers. If you would like to help contact one of our Board members.

For programs and other information, log onto www.watervillevalleyregion.com. Then click on Antiques/Historical, and then Campton Historical Society.

Mary E Durgin
Past President and Treasurer

CAMPTON GARDEN CLUB
(BEAUTIFICATION COMMITTEE) 2006
.....

The Campton Garden Club continues its mission to beautify the Town of Campton through municipal landscaping projects.

Through the hard work and dedication of its membership and local donors, we have been able to continue with the planting/maintenance of the flowerboxes on the bridge at Campton dam (seasonally changed 3 times a year), the water trough at the junction of Route 175 and Mad River Road, the tubs/planters at the post office, and the tubs/hillside garden at the Chamber of Commerce. As well, this spring we hope everyone noticed the incredible 50' square purple patch of "Dame's Rocket" at Exit 28 which we planted last year w/ the help of the State and local businesses.

We are also pleased to announce that, by the end of 2006 we had raised approximately \$5700.00 towards our goal of \$6785.00 for Phase II of the Campton Dam/Bridge Area Beautification Project. Thank you to the countless individuals and businesses in Waterville Estates, and in the Towns of Campton, Thornton, and Waterville Valley who have generously contributed to this worthy cause. WE ARE ONLY \$1000. AWAY FROM OUR GOAL! If we can achieve this last hurdle, we should be able to start ground-breaking for this project this spring of 2007! Installation of the large "Welcome to Campton Village---Inc. 1767" sign, soil replacement, varied landscape plantings of trees, shrubs, grasses, and flowers will create a beautiful and welcoming focal point, a "Town center", we can all look to with pride and ownership!

Please help push us over the top! All donations will be gratefully accepted. We are a non-profit club.

If you would like to join the Campton Garden Club or assist us w/ our projects in any way, please contact Carol Lenahan at 726-1776 or email @ peaseporridgehot@adelphia.net, or just show up at one of our monthly meetings! We usually meet the first Tuesday of every month--- 7pm, at the Campton Falls Marketplace. We welcome one and all, gardening abilities or not!

Respectfully submitted,
Carol Lenahan, President
CAMPTON GARDEN CLUB

PEMI-BAKER HOME HEALTH & HOSPICE REPORT - 2006

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2006 Annual Report to the Town of Campton

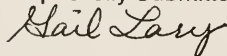
Board of Directors Representatives: Brenda Boisvert, Nancy Mardin, Anne Pulsifer, Sharon Davis & Mary Durgin

Pemi-Baker Home Health & Hospice strives to provide the citizens of Campton with a multitude of services and programs. The goal of our services is to allow people to remain at home in a safe environment. Important initiatives during 2006 have been...

- ◆ Monthly Foot Care Clinic at the Plymouth Regional Senior Center for the purpose of grooming toenails and recommendations to physicians if necessary.
- ◆ Training of Hospice volunteers to assist our Hospice patients and families. We currently have 15 appreciated volunteers. Quarterly Education programs for the volunteers to enhance their knowledge.
- ◆ Participation in the Plymouth Regional High School's Licensed Nursing Assistant training program. Provided a six week internship in Home Health for the students. Member of the Board of Directors for the program.
- ◆ Annual Hospice Tree Lightings, hosted by Dresser's Unlimited and the Woodsville Bank. The Hospice Memorial trees honor past and present Hospice patients. A \$5.00 donation to the Hospice program gives the donor a light on the memorial tree in honor of their loved one.
- ◆ Held a Memorial Service at the Plymouth Methodist Church with family and friends of past Hospice patients to honor and celebrate the lives of these Hospice patients.
- ◆ Ongoing participation with Speare Memorial Hospital Wellness Series, including participation in Health Fairs for the citizens of the Plymouth area.
- ◆ Member of the Community Disaster Planning Committee with other professional community members.

Our mission as a non-profit organization is to serve citizens of Campton and surrounding communities with appropriate Homecare services. We appreciate and thank you for your ongoing loyal support of our services and our staff.

Respectfully Submitted,



Gail Lary, Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

ANNUAL REPORT 2006

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Grafton County Senior Citizens Council Inc.

P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906

Web site: www.gcsc.org
Email: rberner@gcsc.org

Board of Directors

Dick Jaeger, President
Mike McKinney, Vice President
Clark Griffiths, Treasurer
Dr. Thomas S. Brown, Secretary

Ralph Akins
Edith Celley
Terry Fuller
Wes Gardner
James Hemphill
Jenny Littlewood
Cathie Meyer
Tony Moehrke
Pete Moseley
Lawrence E. Root
Mike Schibley
S. Arnold Shields
Laurel Spielberg

Roberta Berner, Executive Director

Programs

Bristol Area Senior Services
(Bristol 744-8395)

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Center
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

RSVP & The Volunteer Center
(Lebanon 448-1825)

Grafton County ServiceLink
(1-866-634-9412)

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2006

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, the information and assistance program Grafton County ServiceLink, and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink, and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2006, 129 older residents of Rumney were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- Older adults from Rumney enjoyed 1,254 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 2,546 hot, nourishing meals delivered to their homes by caring volunteers.
- Frail residents benefited from 149.5 hours of care in the adult day program.
- Rumney residents were transported to health care providers or other community resources on 523 occasions by our lift-equipped bus.
- They received assistance—including Medicare D assistance—and help with problems, crises or issues of long-term care through 233 visits by a trained social worker or contacts with ServiceLink.
- Rumney's citizens also volunteered to put their talents and skills to work for a better community through 144.75 hours of volunteer service.

The cost to provide Council services for Rumney residents in 2006 was \$35,615.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Rumney's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

A United Way Agency providing services to older adults in Grafton County

UNH COOPERATIVE EXTENSION GRAFTON COUNTY OFFICE 2006 REPORT

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information and technical assistance, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, and competitive grants, educational programs are designed to respond to the local needs of citizens, through direction and support of an elected volunteer Advisory Council.

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on-site visits, seminars and conferences, and up-to-date web sites. Our staff is able to respond quickly with needed information via electronic mail, keeps up-to-date on the latest research and information, and works collaboratively with many agencies and organizations.

A professional staff of four educators and one specialist work out of the Extension Office located in the Grafton County Administrative Offices in North Haverhill. Another professional member works in Plymouth to provide nutrition education programs for limited-resource families and schools. Additional support is provided through trained volunteers who assist with Extension programs and increase our outreach capabilities.

Educational Programs in Grafton County, FY06:

- **To Strengthen NH's Communities:** Community Conservation Assistance Program; Preserving Rural Character through Agriculture; Urban and Community Forestry; Community Youth Development; Volunteer Training (Master Gardeners, Coverts Cooperators, Community Tree Stewards, 4-H Leaders); Community Profiles.
- **To Strengthen NH's Family and Youth:** After-School Programs; Family Resource Management; 4-H/Youth Development; Nutrition and Food Safety Education; Parenting Education; Cradle Crier/Toddler Tale Newsletters; Volunteer Leader Training.
- **To Sustain NH's Natural Resources:** Dairy Management; Agro-ecology; Forest Resources Stewardship; Fruit Production and Management; GIS Training; Lakes Lay Monitoring; Integrated Pest Management; Ornamental Horticulture; Insect and Disease Control; Vegetable Crop Production; Wildlife Habitat Improvement; Water Quality/Nutrient Management; Estate Planning and Conservation Easement Education.
- **To Improve the Economy:** Small Business Assistance (Forest Industry, Loggers, and Foresters; Farms and Nurseries); Farm and Forest Product Marketing; Agricultural Business Management; Family Financial Management.

Extension Staff: Tom Buob, Agricultural Resources; Kathleen Jablonski, 4-H/Youth Development; Michal Lunak, Dairy; Deborah Maes, Family & Consumer Resources; Northam Parr, Forestry & Wildlife Resources; Robin Peters, Nutrition Connections; Educators are supported by Teresa Locke, Donna Mitton and Kristina Vaughan at the Extension Office.

Extension Advisory Council: Sheila Fabrizio, North Haverhill; David Keith, North Haverhill; Shaun Lagueux, Bristol; Jane O'Donnell, Littleton; Debby Robie, Bath; Carol Ronci, Franconia; Rep. Martha McLeod, Franconia; Denis Ward (Chair), Monroe. Teen Members include: Jacob Burgess, Bath and Faith Putnam, Piermont.

Extension Office Hours are Monday through Friday from 8 AM to 4 PM.

Phone: 603-787-6944 **Fax:** 603-787-2009
Email: graffton@ceunh.unh.edu
Mailing Address: 3855 DCH, Box 5, North Haverhill, NH 03774-4909
Web Site: www.extension.unh.edu

Extension programs and policies are nondiscriminatory with regard to age, color, handicap, national origin, race, religion, sex, sexual orientation and veterans' status.

Respectfully submitted,



NORTH COUNTRY COUNCIL ANNUAL REPORT 2006

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North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

Town of Campton
1307 NH Rte 175
Campton, NH 03223

This has been another busy year at the Council. As we began our 34th year as a Planning Commission, we reaffirmed the Council's commitment to serve community and regional needs.

We have instituted a number of new initiatives over the past year that we will continue to work on in the coming year. The Northern Forest Sustainable Initiative is a major undertaking which we are working on with our partner, the Northern Forest Center. We continue to develop our Community Planning Outreach program and participation by the communities continues to increase. Transportation Planning continues to be a priority and in the coming year we will be submitting input to the Ten-Year Transportation Plan as directed by all of our member communities. We are increasing our activity in Environmental Planning and will be introducing a number of programs under this umbrella. All of our programs and services can be found on our new website at www.nccouncil.org. Please visit us there and give us some input as to how we can better help the region and our communities. We welcome all of your input and will continue to expand our capabilities based on our communities needs.

Thank you for all of your support of the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted;

Michael King
Executive Director

WATERVILLE VALLEY REGION CHAMBER OF COMMERCE 2006 REPORT

.....

The Chamber's 34th year representing the businesses of our region has been a successful one. I am proud to report that we have continued our positive track record as a representative and advocate of the local businesses and a first stop for the tourists.

We have continued to encourage our members to participate in Getaway Packaging, a collaboration of the various business sectors to provide appealing vacation packages year round. Visitors of the region were able to access information on these packaging deals through the official state tourism website and through our own website. It is this type of business cooperation that helps increase the number of visitors to the region.

The White Mountain Holiday Magic and Light Park proved to be a successful tourist-attracting project. The Chamber turned over the operations of the Light Park to Branch Brook Campground and focused efforts on marketing. Corporate sponsors, such as Coca Cola helped market our event statewide. It is important to note the cooperation between our Chamber and the Chambers of Plymouth and Lincoln/Woodstock that make the second year of this event a success.

Advocacy events to support our local businesses included Breakfast Series, with themes varying from health insurance to micro credit. New members and start-ups have used our services such as small business advising, networking and business-to-business marketing. The Chamber has been an important business tool and continues to search for ways to support the area economy.

Tourists turn to the Chamber as an excellent source of information for the region. The Visitor Center continues to be a popular stop for tourists heading up the interstate with over 30,000 visits in 2006. The website is growing in popularity with 1.7 million hits Andover a quarter million of page views for the year. We provided the public with many services such as White Mountain National Forest parking passes, hunting and fishing licenses, National Forest Information and Off Highway Recreational Vehicle registrations. Working with Granite State Ambassadors allowed us to cutback on human resources and redistribute these monies into community services

Our mission remains constant: to serve, protect and promote our member businesses and the economic environment of our primary service area: Campton, Thornton, Plymouth and Waterville Valley. We would like to include thanks to our Board of Directors and Volunteers who made much of our success possible. Our continued success is evident in the 21 businesses that joined our association in 2006. Without the support of the Town of Campton, within which the Chamber represents approximately 75 businesses and its residents, the Waterville Valley region Chamber of Commerce would never have been able to accomplish the progress it has made. Our sincere appreciation and gratitude is extended to all of you, as well as the many volunteers who support our good works.

Respectfully submitted,
Christopher J. Bolan, Executive Director

PEMI-BAKER SOLID WASTE DISTRICT 2006 ANNUAL REPORT

.....

Robert Berti, Chairman
Joan Marshall, Vice-Chairman
Tim Kingston, Treasurer

107 Glessner Road
Bethlehem, NH 03574
(603) 838-6822

2006 Annual Report

The Pemi-Baker Solid Waste District met seven (7) times during the 2006 calendar year. In 2006 District programs provided residents access for proper disposal of their household hazardous wastes (HHW), paint, fluorescent light bulbs, antifreeze and rechargeable batteries. The District also secured a disposal agreement which will provide District members with some of the best tipping fees in the State.

The District's one-day HHW collection program was a tremendous success. The District held three (3) one-day collections. They were held in the towns of Littleton, Plymouth and Rumney. 386 participants (vehicles) took part serving an estimated 926 residents. This year's participation numbers exceeded the annual totals for the years 2002-2005 and was nearly an 85% increase over the 2005 participation numbers. A number of communities brought waste that had been dropped off at their individual transfer stations, and because there is no effective means to record the number of residents doing this, it should be understood that the participation numbers reported are conservative. In actuality, the District's program is serving a greater number of the District population. The total cost for disposal for the one-day collection program was \$30,980. The District received over \$11,400 in grant funds from the State of NH's HHW grant program to help offset a portion of the program's cost. The estimated 45,000 pounds of waste collected is the highest yearly total since 2002, when the District held five (5) one-day collections. In 2007 the District plans to hold two (2) collections, one in Littleton in the spring and one in Plymouth in the fall.

Accompanying the one-day HHW collection program were the individual municipal transfer station collections for paint, fluorescent lights, and antifreeze. An estimated 2,000 gallons of paint, 27,000 feet of fluorescent light bulbs and 700 gallons of antifreeze were collected through these programs. These ongoing collections not only provide less expensive recycling options for wastes typically collected at HHW collections, but they also allow residents greater access to disposal opportunities, in turn minimizing the potential for improper disposal.

Lastly, the District finalized a seven-year agreement with North Country Environmental Services for the disposal of municipal solid waste (\$57 per ton) and construction and demolition debris (\$60 per ton). The agreement runs through April 30th 2013 and will couple affordable rates with long-term stability for District members. Many thanks go to the members who worked on this effort. Their time and efforts are very much appreciated.

Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

Respectfully submitted,

Robert Berti
PBSWD Chairman

EXECUTIVE COUNCILOR 2006 REPORT

.....



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

*Executive Councilor
District One*

December 2006

107 North Main Street
State House Room 207
Concord, NH 03301

Report to the People of District One By Raymond S. Burton, Executive Councilor

It is an honor to report to the people of this large Northern District in my capacity as Executive Councilor, one of several elected public servants. The five member Council was founded in the NH Constitution and much of NH law provides an additional avenue at the top of your Executive Branch of State Government.

2007 will be a year when members of the Council are charged with conducting public hearings on the State of New Hampshire's 10-year transportation plan. With inflation affecting basic transportation costs, and presently no plan for an increase in the State gasoline tax, I don't look for any new projects becoming a reality. We'll be lucky to complete what is currently in the plan.

I continue to seek volunteers to serve on the 300 or so Boards and Commissions as prescribed by New Hampshire law. There are some great opportunities to serve your state government! Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at: www.sos.nh.gov/redbook/index.htm.

The NH web site is a very valuable for citizens. If internet is not available to you, use your local public or school library to go to www.nh.gov and find all state agencies, general court (representatives) and senate members, mailing addresses, and where legislative bills and proposals are. I send my weekly schedule to some 500 e-mail addresses that include town offices, county officials, district media, NH House and Senate members, and others. If you would like to be on that e-mail list please send your e-mail address to rburton@nh.gov. I often include other public notices and information.

It is an honor to continue to serve you now in my 29th and 30th years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Sincerely,



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton
Effingham, Freedom, Herit's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Barron, Bertraham, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landell,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gifford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clerksville,
Colebrook, Columbia, Dalton,
Duxville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee

CAMPTON CAPITAL IMPROVEMENT PLAN

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Campton Capital Improvement Plan (CIP)

The Capital Improvement Plan (CIP) is a device and process through which we identify our known capital improvement needs over the next 6-10 years and plan to meet them with minimum disruption to residents' taxes and to other budget requirements. It avoids surprises, at least those that we can foresee. It can also support a planning board's levy of impact fees on new developments.

The Municipal Budget Process. In our town the Selectmen originate the budget, hold a public hearing on it, then present it to the voters at Town Meeting. Our very busy Selectmen often operate from the same budget basis every year and lack the opportunity to research town needs in detail, or to forecast them very far into the future.

Planning Board and the Capital Improvement Program. To assist towns to forecast capital needs into the future, our legislature has defined CIPs. In RSA Chapter 674, they say that a town meeting may authorize the planning board (or capital improvement plan committee) "...to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years...to aid the...selectmen...in their consideration of the annual budget." In 2006 the Board of Selectmen funded the Planning Board to prepare a CIP and hire a consultant to assist the process. We have made significant progress in our first effort and will refine the process going forward.

The CIP Process. We interview and solicit capital requirements (which we have defined as those costing \$10,000 or more with a life expectancy of at least three years) from the town departments, review them for urgency and need, and recommend a time sequence for their implementation. The CIP also contains the estimated cost of each project, and identifies existing sources of funds or need for additional sources of funds. The town can then budget a constant annual dollar amount over ten years, and spend that amount in a given year or place it into capital reserve against a subsequent year. In the case of a very expensive requirement, we will recommend borrowing, bonding, or leasing-to-purchase if the funds to buy aren't available when required. With this plan in place, it may even be preferable to pool all of the town's vehicle, paving, or other capital reserves into one account to give the selectmen the flexibility to address emergency requirements efficiently.

We need your help. The question here is whether we want our town to maintain its roads and buildings so that they don't deteriorate and require reconstruction, and to replace its vehicles before they require unreasonable repairs. The chiefs and department heads need reliable resources to do the work we hire them to do. If we want a solid town infrastructure, we must support a process that addresses these (known) requirements with a thought-through plan. We are looking to work with the Road Agent over the next several months to prioritize road paving according to current condition and frequency of use. If you want to assist in this effort and/or the entire CIP process, or want more information, contact me at 236-0619 or May Brosseau, Town Office, 726-3223 x100.

Mitch Manseau, Chair, CIP Committee
JD McGarr, Selectman, *ex officio*
Greg Jencks, Planning Board, Member
Lloyd Willey, Member

CAMPTON VILLAGE PRECINCT OFFICERS

MODERATOR:

Term Expires 2006

COMMISSIONERS:

Gary W. Benedix

Term Expires 2006

Ronadl W. Landry

Term Expires 2009

John Whitney

Term Expires 2007

CLERK:

David Gyger

Term Expires 2008

BOOKKEEPER & COLLECTOR:

John Pierce

Term Expires 2009

TREASURER:

John Pierce

Term Expires 2009

SUPERINTENDENT:

Robert W. Burhoe, Sr.

Term Expires 2007

CAMPTON VILLAGE PRECINCT WARRANT

.....

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs:

You are hereby notified to meet at the Campton Elementary School, in said Precinct, on Tuesday, April 17, 2007 at 7:00 in the evening to act on the following articles:

Article 1: To choose the following officers: Precinct Commissioner for three years, Superintendent for three years and Moderator for one year.

Article 2: To see if the voters will vote to raise and appropriate an Operating Budget of **\$146575** with **\$124700** to come from the Water Department rates and charges. The Commissioners recommend this article.

Article 3: To see if the voters will vote to accept the report of agents and officers hereto chosen.

Article 4: To transact any other business that may legally come before said meeting.

Given under our hands this 28th day of January, 2006.

Gary W. Benedix

Ronald R. Landry

John Whitney
COMMISSIONERS

A true copy of warrant attest:

CAMPTON VILLAGE PRECINCT

.....

<u>REVENUES</u>	2006	YTD 2006	2007
	BUDGET	ACTUAL	
PRECINCT TAXES	\$ 15,836	\$ 11,925.00	\$ 21,869.
NH-BPT		78.17	
CAPITAL SIDEWALKS	\$ 1,390		
CAPITAL BRIDGE	\$ 4,849		
INTEREST	\$ -	\$ 5.84	\$ 5.84
<u>TOTAL INCOME</u>	\$ 22,075.18	\$ 12,009.01	\$ 21,875
<u>EXPENSES</u>			
STREET LIGHTS	\$ 11,000	\$ 11,639.58	\$ 12,000
BRIDGE LIGHTING CAPITAL RES	\$ 1,000	\$ 1,000.00	\$ 250
INSURANCE	\$ 1,062	\$ 1,189.06	\$ 1,200
OFFICERS SALARIES	\$ 1,075	\$ 1,075.00	\$ 1,075
CHRISTMAS LIGHTS	\$ 400	\$ 307.64	\$ 400
LEGAL & AUDIT	\$ 3,000	\$ -	\$ 2,000
MISCELLANEOUS	\$ 700	\$ 874.28	\$ 700
FIRE PROTECTION	\$ -	\$ -	\$ -
PLOWING	\$ 1,338	\$ 558.00	\$ 1,000
SIDEWALKS CAPITAL RES	\$ 1,000	\$ 1,000.00	\$ 1,750
CONTINGENCY	\$ 1,500	\$ -	\$ 750
EDUCATION	\$ -	\$ -	\$ 750
<u>TOTAL EXPENSES</u>	\$ 22,075.00	\$ 17,643.56	\$ 21,875

Cash on hand 12/31/06 \$ 16138.04

CAMPTON VILLAGE PRECINCT WARRANT

.....

<u>REVENUES</u>	2006 BUDGET	YTD 2006 ACTUAL	2007
GRANTS	\$0	\$ 13,657.50	\$0
WATER FEES & USAGE	\$ 95,000	\$ 76,072.02	\$ 95,000
FIRE PROTECTION	\$ 4,700	\$ 4,740.00	\$ 4,700
IMPACT FEES	\$ 3,414.51	\$ 6,444.52	
INTEREST INCOME	\$0	14.14	\$ -
<u>TOTAL INCOME</u>	\$ 103,115	\$ 100,928.18	\$ 99,700
<u>EXPENSES</u>			
BANK CHARGES	\$ -	\$ 20.00	\$ 20.00
CHEMICALS	\$ 3,500	\$ -	\$ 3,500.00
INSURANCE	\$ 1,062	\$ 1,189.07	\$ 1,200.00
ELECTRICITY	\$ 12,000	\$ 9,632.58	\$11,000.00
OFFICERS	\$ 4,800	\$ 4,800.00	\$ 4,800.00
EQUIPMENT RENTAL	\$ 600	\$ 651.00	\$ 651.00
LEGAL AUDIT	\$ 4,000	\$ 1,944.52	\$ 4,000.00
BOND PAYMENT	\$ 35,000	\$ 40,262.50	\$39,650.00
BOND INTEREST EXPENSE	\$ 10,418	\$ 4,650.00	\$ 4,037.50
MAINT. / REPAIRS	\$ 10,115	\$ 8,282.31	\$ 8,781.00
WATER TEST	\$ 2,200	\$ 1,454.00	\$ 3,000.00
SUPPLIES	\$ 800	\$ 469.86	\$ 500.00
METER READING	\$ 800	\$ 800.00	\$ 800.00
POSTAGE	\$ 600	\$ 494.00	\$ 500.00
TELEPHONE / ALARM	\$ 1,800	\$ 1,292.34	\$ 1,500.00
SUPERINTENDENT	\$ 13,200	\$ 13,200.00	\$13,860.00
PROPANE	\$ 2,000	\$ 1,022.19	\$ 1,200.00
LICENSE & DUES	\$ 220	\$ 135.00	\$ 220.00
EDUCATION	\$ -	\$ -	\$ 500.00
CAPITAL RESERVE			\$ 25,000
<u>TOTAL EXPENSES</u>	\$103,115	\$ 90,299.37	\$ 124,700
CASH ON HAND 12/31/2006	\$ 19,010.23		
MONEY MARKET ACCOUNT	\$ 19,274.15		

WATERVILLE ESTATES VILLAGE DISTRICT

.....

**WATERVILLE ESTATE
VILLAGE DISTRICT OFFICERS**

WEVD Chairman	Michael Baumann
WEVD Commissioner	George Humphrey
WEVD Commissioner	Connie Tokarczuk
Treasurer	Open
Clerk	Patricia Perry

ASSETS	<u>General Fund</u>	<u>Capital Reserve Fund</u>	<u>Total Governmental Funds</u>
Assets			
Cash and Equivalents	\$ 199,890	\$ -	\$ 199,890
Investments	127,894	69,105	196,999
Receivables			-
Taxes	304,971	-	304,971
Other	12,436	-	12,436
TOTAL ASSETS	<u>\$ 645,191</u>	<u>\$ 69,105</u>	<u>\$ 714,296</u>
 LIABILITIES AND FUND BALANCES			
Liabilities			
Accounts payable	\$ 10,332	\$ -	\$ 10,332
Due to Association	6,043	-	6,043
Deferred tax revenue	48,353	-	48,353
TOTAL LIABILITIES	<u>64,728</u>	<u>-</u>	<u>64,728</u>
Fund balances			
Unreserved, reported in:			
General fund	580,463	-	580,463
Capital reserve fund	-	69,105	69,105
Total Fund Balances	<u>580,463</u>	<u>69,105</u>	<u>649,568</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 645,191</u>	<u>\$ 69,105</u>	<u>\$ 714,296</u>

WATERVILLE ESTATES VILLAGE DISTRICT

.....

	<u>General Fund</u>	<u>Capital Reserve Fund</u>	<u>Total Governmental Funds</u>
Revenues			
Property taxes and related interest	\$ 974,040	\$ -	\$ 974,040
Intergovernmental	7,463	-	7,463
Plowing	13,194	-	13,194
Miscellaneous	3,811	-	3,811
Interest	6,720	4,866	11,586
Total Revenues	<u>1,005,228</u>	<u>4,866</u>	<u>1,010,094</u>
Expenditures			
General government	183,160	-	183,160
Highways and streets	150,048	-	150,048
Water distribution and treatment	197,808	61,049	258,857
Building	139,470	-	139,470
Betterment expense	26,273	-	26,273
Debt service	247,876	-	247,876
Operating lease payments	35,839	-	35,839
Total Expenditures	<u>980,474</u>	<u>61,049</u>	<u>1,041,523</u>
Excess (Deficiency) of Revenues Over (Under) Expenditures	24,754	(56,183)	(31,429)
Other Financing Sources			
Transfers from other funds	49,637	1,577	51,214
Net Change in Fund Balances	74,391	(54,606)	19,785
Fund Balances - Beginning of year	<u>506,072</u>	<u>123,711</u>	<u>629,783</u>
Fund Balances - End of year	<u>\$ 580,463</u>	<u>\$ 69,105</u>	<u>\$ 649,568</u>

WATERVILLE ESTATES VILLAGE DISTRICT

.....

	General Fund		Variance Favorable (Unfavorable)
	Budget	Actual	
Revenues			
Taxes	\$ 971,904	\$ 974,040	\$ 2,136
Intergovernmental	12,672	7,463	(5,209)
Interest income on investments	1,200	6,720	5,520
Plowing	30,000	13,194	(16,806)
Miscellaneous	1,000	3,811	2,811
	1,016,776	1,005,228	(11,548)
Total Revenues			
Expenditures			
General government	176,972	183,160	(6,188)
Highways and streets	195,804	150,048	45,756
Water Distribution and Treatment	195,500	197,808	(2,308)
Building	135,440	139,470	(4,030)
Betterment expense	-	26,273	(26,273)
Debt Service	297,875	247,876	49,999
Operating Lease Payments	35,839	35,839	-
	1,037,430	980,474	56,956
Total Expenditures			
Excess (Deficiency) of Revenues Over (Under) Expenditures	(20,654)	24,754	45,408
Budgetary Fund Balance - Beginning of year	506,072	506,072	-
Operating transfers	-	49,637	49,637
Budgetary Fund Balance - End of year	\$ 485,418	\$ 580,463	\$ 95,045

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2006-12/31/2006

--CAMPTON--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
PAIGE,LAUREN ELIZABETH	01/03/2006	PLYMOUTH,NH	PAIGE,RALPH	HINES,NICOLE
KING,ALIYAH LYNN	01/06/2006	PLYMOUTH,NH	KING,TRAVIS	JORDAN,SARAH
FLOWERS,SYMPHONY NOEL	02/06/2006	PLYMOUTH,NH	FLOWERS,KEVIN	ABBOTT,SARA
MATSON,KYLAN JOHNATHAN	02/19/2006	LEBANON,NH	MATSON,ERIC	MATSON,HEATHER
MATSON,CONLYN RICHARD	02/19/2006	LEBANON,NH	MATSON,ERIC	MATSON,HEATHER
MATSON,CAYDEN ANDREW	02/19/2006	LEBANON,NH	MATSON,ERIC	MATSON,HEATHER
READ,JADYN ELLIE	02/25/2006	PLYMOUTH,NH	READ,WESLEY	READ,BETHANY
ELFSTROM,ADRIANNA ROBERTA	03/16/2006	PLYMOUTH,NH	ELFSTROM,DEREK	ELFSTROM,KIM
WILLMOTT,MICHAEL WARREN	03/17/2006	LACONIA,NH	WILLMOTT,JAMES	WILLMOTT,MARISSA
MOORE,MEA ALEXANDRIA	03/21/2006	PLYMOUTH,NH	MOORE,NICHOLAS	MARTICIO,NICOLE
SCISCIANI,CHARLES WILLIAM	03/29/2006	PLYMOUTH,NH	SCISCIANI,MICHAEL	SCISCIANI,ELLEN
WOODS,CJAN MURPHY	03/30/2006	PLYMOUTH,NH	WOODS,WILLIAM	WOODS,TARA
ROURKE,TAYTEN JOHN	04/01/2006	PLYMOUTH,NH	ROURKE,KEVIN	MANITA,MELISSA
HOMER,KILEY SHEANA	04/10/2006	PLYMOUTH,NH	HOMER,JOHN	HOMER,WIDELYN
JANELLE,AVAN THOMAS	05/05/2006	PLYMOUTH,NH	JANELLE,THOMAS	JANELLE,ERIN
WOODS,JACOB TUCKER	05/26/2006	LACONIA,NH	WOODS,AARON	WOODS,AMY
ROBIDOUX,MARSHIAL ALLEN	06/06/2006	PLYMOUTH,NH	WOODS,AARON	ROBIDOUX,ALYSSAH
SARGENT,MAYA BLUE	06/17/2006	CONCORD,NH	SARGENT,JAYSON	HOLMES,JENNIFER
DOMENICHELLO,CHARITY ALLISON	07/06/2006	PLYMOUTH,NH	KIRRRANE,KEVIN	DOMENICHELLO,NICOLE
KIRRRANE,JACLYN MICHELLE	07/18/2006	CONCORD,NH	MANSON,MARTIN	KIRRRANE,MICHELLE
MANSON,LINCOLN GLEE	07/21/2006	PLYMOUTH,NH	MAINE,CHRISTIAN	GOODWIN,LYNN-MARIE
MAINE,KELSEY MARIE	07/23/2006	LACONIA,NH	JACKSON,DANIEL	MAINE,JENNIFER
BACOTE,ELIJAH SHAWN JAMES	07/30/2006	PLYMOUTH,NH	MCNEELY,CHRISTOPHER	HARRINGTON,MCKENZIE
JACKSON,JUSTICE NICOLE	08/01/2006	PLYMOUTH,NH	JACHEO,JOSEPH	MCKINNON,BETH
MCKINNON,JACOB DEAN MICHEL	08/11/2006	PLYMOUTH,NH	KIRRRANE,EDWARD	MCKINNON,NAOMI
DURRELL,EVAN JASON	08/14/2006	PLYMOUTH,NH	JACHEO,JOSEPH	PAPPALARDO,ANGELA
JACHEO,JAMISON ALEXANDER	08/24/2006	PLYMOUTH,NH	KIRRRANE,EDWARD	STEWART,TANYA
KIRRRANE,JULIA RUTH	08/28/2006	LEBANON,NH	KIRRRANE,EDWARD	KIRRRANE,DEANNA
BAILEY,CIERA ELIZABETH	09/01/2006	PLYMOUTH,NH	KIRRRANE,EDWARD	DAVIS,BRANDI

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2006-12/31/2006

--CAMPTON--

AVERY, ABIGAIL CHRISTINE	09/02/2006	PLYMOUTH, NH	AVERY, RYAN	AVERY, ANN
MORELLI, TRAVIS EDWARD	09/04/2006	PLYMOUTH, NH	DONNELLY, ADAM	MORELLI, DEBRA
DONNELLY, KELINA KATHERINE	09/09/2006	PLYMOUTH, NH	MCDONALD, CHARLES	DONNELLY, KELSEY
MERRILL, ZAKARIE ISIAH	09/15/2006	LACONIA, NH	TYRRELL, JAMES	MERRILL, JACQUELINE
MCDONALD, CHARLES PAUL	09/17/2006	PLYMOUTH, NH	BROWN, JEFFREY	MCDONALD, DANIELLE
TYRRELL, SEAN ASHER	10/14/2006	PLYMOUTH, NH	LACOSSE, CHRISTOPHER	TYRRELL, CELESTE
BROWN, RYAN TUCKER	10/21/2006	PLYMOUTH, NH	CROWLEY, SCOTT	BROWN, ANN
LACOSSE, ELLIOT JOSEPH	10/29/2006	PLYMOUTH, NH	PEABODY, CLINTON	LACOSSE, RENEE
CROWLEY, JAMIE MAY	10/29/2006	PLYMOUTH, NH	DINATALE, WILLIAM	ALYORD, MARGARET
PEABODY, LILLIAN GRACE	11/04/2006	LACONIA, NH	DELISLE, JONATHAN	PEABODY, CHRISTAL
DINATALE, BROOKE MARIE	12/15/2006	PLYMOUTH, NH	PICKARD, DYLAN	MERCURE, ALANA
DELISLE, TRACI CHERYL	12/25/2006	PLYMOUTH, NH		COIT, JENNIFER
PICKARD, KATELYN LORAIN	12/27/2006	PLYMOUTH, NH		

Total number of records 42

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT

01/01/2006 - 12/31/2006

-- CAMPTON --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
WILLMOTT,JAMES D	CAMPTON,NH	GERMAIN,MARISSA A	CAMPTON,NH	CAMPTON	SANBORNTON	01/21/2006
THOMAS,JOHN A	CAMPTON,NH	THOMAS,SUZANNE Y	CAMPTON,NH	CAMPTON	THORNTON	02/24/2006
HARDY,BRENDAN J	CAMPTON,NH	SPINAZZOLA,SARA L	CAMPTON,NH	CAMPTON	MEREDITH	02/25/2006
BOLTON,CLINT P	CAMPTON,NH	BOYCE,TRACEY A	ASHLAND,NH	ASHLAND	PLYMOUTH	04/14/2006
HEALD,DOUGLAS W	CAMPTON,NH	SHORTT,JAMIE A	CAMPTON,NH	CAMPTON	CAMPTON	05/20/2006
AYERS,DANIEL N	CAMPTON,NH	ZIMMER,TONI L	CAMPTON,NH	PLYMOUTH	HOLDERNESS	05/26/2006
HERBERT,MICHAEL S	CAMPTON,NH	ANDERSSON,MONIKA M	CAMPTON,NH	CAMPTON	FRANCONIA	06/03/2006
LOPES,RICHARD	CAMPTON,NH	KING,ANGIE L	CAMPTON,NH	CAMPTON	RUMNEY	06/10/2006
GABREE,EDWARD J	CAMPTON,NH	PYNN,JODI M	NEW YORK,NY	CAMPTON	PLYMOUTH	06/10/2006
MOORE,JOSEPH R	CAMPTON,NH	CAMPBELL,VICKIE L	CAMPTON,NH	CAMPTON	CAMPTON	06/11/2006
PAUL,RONALD A	CAMPTON,NH	BLAKE-MOORE,PATRICIA A	CAMPTON,NH	WOODSTOCK	WOODSTOCK	06/24/2006
SPENCER,MARK A	CAMPTON,NH	SZYMCZAK,JUDITH M	CAMPTON,NH	CAMPTON	CAMPTON	07/22/2006
HOLLAND,BRETT C	CAMPTON,NH	KOSMAN,JESSE L	CAMPTON,NH	CAMPTON	CAMPTON	08/05/2006
TORRES,ANTONIO	CAMPTON,NH	FLEURY,ROSANNA L	CAMPTON,NH	PLYMOUTH	PLYMOUTH	08/11/2006
CLIFFORD,WARREN T	LACONIA,NH	DAVIS,CATHY L	CAMPTON,NH	CAMPTON	CENTER HARBOR	08/11/2006
SULLIVAN,ROBERT J	WENTWORTH,NH	NATICHIONI,BARBARA J	CAMPTON,NH	WENTWORTH	CAMPTON	08/17/2006
STEELE,PAUL D	CAMPTON,NH	FORD,COLLEEN G	CAMPTON,NH	PLYMOUTH	NASHUA	08/19/2006
COFFIN,DUANE E	CAMPTON,NH	MACWHINNIE,DEBRA L	CAMPTON,NH	CAMPTON	CAMPTON	09/02/2006
SWORAB,TIMOTHY M	ASHLAND,NH	O'CONNELL,RILEY E	CAMPTON,NH	ASHLAND	ASHLAND	09/15/2006
HAMNETT,DAVID W	CAMPTON,NH	CHENEY,PAMELA M	CAMPTON,NH	CAMPTON	ASHLAND	09/23/2006
MCCORMACK,DOUGLAS L	CAMPTON,NH	PENCE,BONNIE L	CAMPTON,NH	CAMPTON	CAMPTON	09/23/2006
TAUTENHAN,ERIC J	CAMPTON,NH	DRAKE,JUDITH M	NEW HAMPTON,NH	NEW HAMPTON	NEW HAMPTON	09/23/2006
LATON,DAVID F	CAMPTON,NH	SWEET,LAUREL A	CAMPTON,NH	CAMPTON	CAMPTON	10/07/2006
MACKAY,SCOTT S	CAMPTON,NH	BUFORD,KIMBERLY M	CAMPTON,NH	PLYMOUTH	LINCOLN	10/07/2006
SOUSA,CORY D	CAMPTON,NH	BROWN,JENNIFER A	CAMPTON,NH	PLYMOUTH	LACONIA	10/20/2006
WOLPE,DAVID	CAMPTON,NH	COMITO,MAUREEN E	CAMPTON,NH	CAMPTON	LACONIA	10/20/2006
COTTRELL,BARRY L	CAMPTON,NH	AMIRAUULT,SHANA A	CAMPTON,NH	CAMPTON	LINCOLN	10/21/2006
TOBINE,JEFFREY D	CAMPTON,NH	LYMAN,KRISTY A	CAMPTON,NH	PLYMOUTH	CAMPTON	10/26/2006
FRILETTE,CHRISTOPHER A	CAMPTON,NH	MCINTYRE,DANI A	SUGAR HILL,NH	SUGAR HILL	SUGAR HILL	11/25/2006
CAMPBELL,THOMAS P	CAMPTON,NH	THOMPSON,SHANNON M	CAMPTON,NH	PLYMOUTH	CAMPTON	12/24/2006
PADDLORD,EDWARD	CAMPTON,NH	GAMMINS,RAE-ALLYN	CAMPTON,NH	CAMPTON	HOLDERNESS	12/31/2006

Total number of records 31

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2006--12/31/2006

--CAMPTON--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
MERRILL, THOMAS	03/01/2006	CAMPTON, NH	MERRILL, FRANCIS	KELLEY, MARION
BARKER, ROBERT	03/28/2006	MANCHESTER, NH	BARKER, PAUL	UMPLEBY, ELSIE
ROEDER, MARY	05/24/2006	LACONIA, NH	KANE, BERNARD	CLARK, MARY
TIMSON SR, JOHN	06/15/2006	PLYMOUTH, NH	TIMSON, JOHN	HILL, RUBY
NAULT, ALBERT	07/28/2006	PLYMOUTH, NH	NAULT, ALBERT	ROY, BLANCHE
MOORE, PYPER	08/09/2006	PLYMOUTH, NH	MOORE, JOSEPH	CAMPBELL, VICKIE
TAILBY JR, ALLEN	08/19/2006	PLYMOUTH, NH	TAILBY SR, ALLEN	WENTWORTH, FLORA
DOANE, RUTH	08/22/2006	FRANKLIN, NH	BOWEN, ERNEST	GEORGE, EVA
GREENWOOD JR, CLARENCE	08/28/2006	LEBANON, NH	GREENWOOD SR, CLARENCE	FORSYTH, GLADYS
JACKSON JR, KARL	12/13/2006	PLYMOUTH, NH	JACKSON SR, KARL	PLANTE, ELGHIA

Total number of records 10

CAMPTON SCHOOL DISTRICT OFFICERS

School Board	Term Expires
Bruce Henderson	2007
Kevin Hamilton	2007
Danny Desrosiers	2008
Donna Hiltz	2009
Jon Healey	2007

CLERK

Kathryn Joyce

TREASURER

Sharon Davis

AUDITOR

Grzelak and Associates

MODERATOR

J.D. McGarr

SUPERINTENDENT

Mark J. Halloran

ASSISTANT SUPERINTENDENT

Ethel F. Gaides

ASSISTANT SUPERINTENDENT

Kathleen A. Boyle

STATE OF NEW HAMPSHIRE

.....

To the inhabitants of the School District in the Town of Campton qualified to vote in District Affairs:

You are hereby notified to meet at the Campton Elementary School (Rte 175) in said District on the thirteenth day of March, 2007 at 10:00 in the morning to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Member of the School Board for the ensuing three years.
3. To choose a Member of the School Board for the ensuing two years.

Polls will not close before 7:00 p.m.

Given under our hands at said Campton the 23rd day of February, 2007.

Danny Desrosiers
Kevin Hamilton
Jon Healey
Donna Hiltz
Bruce Henderson

A true copy of warrant attest:

Danny Desrosiers
Kevin Hamilton
Jon Healey
Donna Hiltz
Bruce Henderson

THE STATE OF NEW HAMPSHIRE

.....

To the inhabitants of the School District in the Town of Campton, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs: You are hereby notified to meet at the Campton Elementary School on Saturday, the tenth (10th) day of March, 2007 at 10:00 o'clock in the morning to act upon the following subjects:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Article 2: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of two thousand dollars (\$2,000) for such contingency fund. The School Board recommends this appropriation. (Majority vote required.)

Article 3: To see if the School District will vote to authorize and empower the School Board to borrow up to two hundred six thousand dollars (\$206,000) representing a portion of the State of New Hampshire's share of special education costs for the 2006-2007 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto. The School Board recommends this appropriation. (Majority vote required.)

Article 4: To see if the School District will vote to raise and appropriate the sum of four million nine hundred twenty-five thousand six hundred eighty nine dollars (\$4,925,689) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount also includes the sums found in Articles 2 and 3 and includes sums previously approved for support staff and teacher salaries. The School Board recommends this appropriation. (Majority vote required.)

Article 5: To transact any further business which may legally come before this meeting.

Given under our hands this 23rd day of February in the year of our Lord two thousand and seven.

Danny Desrosiers
Bruce Henderson
Donna Hiltz
Jonathan Healey
Kevin Hamilton

A true copy of warrant attest:

Danny Desrosiers
Bruce Henderson
Donna Hiltz
Jonathan Healey
Kevin Hamilton

CAMPTON SCHOOL DISTRICT BUDGET

Budget	School District of Campton	FY2008	MS26			
Acct. No	Purpose of Appropriations (RSA 32.3, V)	Warr Art. #	Expenditures for Year 7/1/2005 to 6/30/2006	Appropriations Prior Year as Approved by DRA	Appropriations Ensuing Fiscal Year (Recommended)	Appropriations Ensuing Fiscal Year (Not Recommended)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		1,646,452.00	1,702,565.00		
1200-1299	Special Programs		791,494.00	817,330.00		
1300-1399	Vocational Programs					
1400-1499	Other Programs		38,241.00	44,579.00		
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs		0.00	61,723.00		
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		359,970.00	382,021.00		
2200-2299	Instructional Staff Services		81,182.00	59,523.00		
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-840	School Board Contingency	2	250.00	4,000.00		
2310-2399	Other School Board		17,089.00	20,419.00		
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		133,451.00	132,822.00		
2320-2399	All Other Administrative					
2400-2499	School Administration Service		251,068.00	260,243.00		
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant		247,947.00	246,673.00		
2700-2799	Student Transportation		180,490.00	170,171.00		
2800-2999	Support Service, Central & Other					
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FAC. ACQUIS. & CONSTRUCTION		0.00	1,950,000.00		
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	3	130,000.00	330,000.00		
5120	Debt Service - Interest	3	39,440.00	81,600.00		
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		149,979.00	181,814.00		
5222-5229	To Other Special Revenue		61,337.00	142,000.00		
5230-5239	To Capital Projects					
5251	To Capital Reserves		0.00	0.00		
5252	To Expendable Trust (*see pg 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
SUPPLEMENTAL						
DEFICIT						
SUBTOTAL 1			4,128,390.00	6,587,483.00	0.00	

CAMPTON SCHOOL DISTRICT BUDGET

Budget School District of Campton FY2008 MS26

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ (see RSA 198:20-c.V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

**** SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. No.	Purpose of Appropriations (RSA 32:3, V)	Warr. Art. #	Expenditures for Year 7/1/2005 to 6/30/2006	Appropriations Prior Year as Approved by DRA	Appropriations Ensuing Fiscal Year (Recommended)	Appropriations Ensuing Fiscal Year (Not Recommended)
	Special Ed Borrowing	3			206,000.00	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	206,000.00	XXXXXXXXXX

**** INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. No.	Purpose of Appropriations (RSA 31:4)	Warr. Art. #	Expenditures for Year 7/1/2005 to 6/30/2006	Appropriations Prior Year as Approved by DRA	Appropriations Ensuing Fiscal Year (Recommended)	Appropriations Ensuing Fiscal Year (Not Recommended)
	Contingency Fund	2			2,000.00	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	2,000.00	XXXXXXXXXX

CAMPTON SCHOOL DISTRICT BUDGET

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Budget	School District of Campton	FY2008			MS26
1	2	3	4	5	6
Acct. No.	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Pnor Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		18,000.00	11,000.00	20,000.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		3,000.00	3,000.00	4,500.00
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		39,357.00	40,914.00	54,111.00
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		42,693.00	42,278.00	182,388.00
3220	Kindergarten Aid				
3230	Catastrophic Aid		0.00	32,000.00	20,000.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources		955,509.00	955,509.00	0.00
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		0.00		
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		141,814.00	141,814.00	117,965.00
4570	Disabilibes Programs				
4580	Medicaid Distribution		22,000.00	35,000.00	26,000.00
4590-4999	Other Federal Sources (except 4810)		201,887.00	163,887.00	113,783.00
4810	Federal Forest Reserve		1,558.00	2,167.00	2,000.00
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes			1,950,000.00	0.00
5221	Transfer from Food Service Special Rev Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

CAMPTON SCHOOL DISTRICT BUDGET

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Budget	School District of Campton	FY2008	MS26		
1	2	3	4	5	6
Acct. No.	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
OTHER FINANCING SOURCES (Cont'd)					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	Unreserved Fund Balance		21,336.00	21,808.00	0.00
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ = NET RAN		206,000.00	206,000.00	206,000.00
	Supplemental Appropriation (Contra)				
	Voted from Fund Balance				
	Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,653,154.00	3,605,377.00	746,747.00

**** BUDGET SUMMARY ****

SUBTOTAL 1 Appropriations Recommended (from page 2)	0.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	included in Subtotal 1
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	included in Subtotal 1
TOTAL Appropriations Recommended	4,925,689.00
Less: Amount of Estimated Revenues & Credits (from above)	746,747.00
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	761,331.00
Estimated Amount of Local Taxes to be Raised For Education	3,417,611.00

* Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$ _____

INDEPENDENT AUDITOR'S REPORT

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GRZELAK AND COMPANY, P.C. Certified Public Accountants

Members - American Institute of CPA's

Post Office Box 8 Members - New Hampshire

Society of CPA's

Laconia, New Hampshire 03247 Tel 524-6734 Fax 524-6071

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Campton School District, as of and for the year ended June 30, 2006, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Campton School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Campton School District, as of June 30, 2006, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages 6 through 18 and 43 through 46, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Campton School District's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor funds financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Grzelak and Co., P.C.

Grzelak & Company, P.C., CPA's Laconia, New Hampshire November 9, 2006

CAMPTON ELEMENTARY SCHOOL PRINCIPAL'S REPORT 2006-2007

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I graciously accept the honor of presenting the annual principal's report for the 2006-2007 academic year. Please welcome the new members of our "Campton Family":

Paraprofessional	Ms. Erica Ringlein
Paraprofessional	Ms. Jane Clay
Clerical/Recess Aide	Ms. Pam Miller
Science 7/8 Teacher	Ms. Alison Gordon
Part-Time Custodian	Ms. MaryAnn Thomas
Long-Term Gr. 3 Teacher	Ms. Lindsay Green

As of January 30, 2007, our enrollment is 319 students. We have 159 students attending the Plymouth Regional High School. Campton continues to adhere to our seven performance goals for our students:

Students will be able to gather, process, and communicate information through reading, written and oral expression, and active listening.

Students will learn how to utilize research capabilities and be technologically skilled and literate.

Students will develop intellectual curiosity which will grow into a lifelong passion for learning.

Students will use a variety of problem-solving strategies, be visionary problem solvers, and informed decision makers.

Students will have an awareness of the arts and communicate effectively through personal artistic expression.

Students will develop a respect of self and others.

Students will be literate in the sciences, mathematics, and social studies and be aware of the impact of these disciplines on every aspect of the human experience.

Our faculty and staff work diligently to facilitate the process by which our children can achieve and maintain these goals.

We opened our school year on Sept. 11th. Due in large part to the generosity of our community, the students and staff entered an enhanced school building. A new ventilation system, an updated sprinkler system, locker rooms and showers, a new art room, an upgraded computer lab, new administrative offices, shiny new tile floors, and a more secure school are the result of hard work by dozens of people. I would especially like to thank Arthur Joyce, Nancy Orszulak, Dede Joyce, and

Jon Francis for the countless hours put in during the summer. Superintendent of Schools Mark Halloran and school board member Dennis Prescott worked tirelessly on this endeavor. Mr. Peter Stewart and Mr. Jeff Downing helped make this project a reality. Our school community thanks all of you.

The positive steps that Campton Elementary School has taken would certainly not be possible without the support of all the educational stakeholders. The SAU #48 administrators have been true friends to our educational family. They provide us with support and advice, all of which benefits our children. The school board remains steadfast in its mission to provide top-quality instruction and resources for the students. They are a compassionate collection of individuals working for the benefit of the town, staff and students. We can never forget the most important component of our educational family—our children. Parents and guardians should know that these young people are second to none. They care for each other, work hard, and we can certainly learn from them.

We would be delighted to have you stop by and talk with us. We are always here for you. Please help us continue to provide a great education for your children.

“Education is, after all, about enabling students to know and do important things and to act as decent, responsible and thoughtful people. Our pre-occupation in schools should be with nurturing the capacity within students to learn while they attend school and to continue to learn on their own when they have left.” –Robert L. Fried – The Passionate Teacher

Respectfully submitted,
James George, Principal

REPORT FROM THE SUPERINTENDENT'S OFFICE



SAU#48 continues to support a collaborative model to bring a student-centered learning environment to each of our school districts. The new Visual Arts guide and Guidance guide will be presented to all school boards by June of this year. The writing of these guides has been a K12 effort that involves all school districts. All of our curriculum guides are available on our web site at [HYPERLINK http://www.sau48.k12.nh.us](http://www.sau48.k12.nh.us). Administrators from SAU#48 are studying data collection and analysis to best support each child's educational potential based on formal and informal assessments. The State of New Hampshire requires the New England Common Assessment Program in grades 3 through 8, and grade 11. We also test students in grades 3-8 using the Terra Nova, a norm-referenced test that compares scores to students taking the same test across the country.

Several initiatives that began over the past two years continue to provide our students and teachers with the educational tools necessary to meet the challenge of teaching and learning in a supportive environment. Plymouth Regional High School is currently studying the most effective ways to establish a culture of literacy that is integral to all academic programs. Many teachers from all school districts are currently involved in taking courses on curriculum mapping to coordinate coherent curriculum across all grade levels and all disciplines. Title I programs continue to actively support literacy skills for students and professional learning for teachers. Reading Recovery provides highly effective short-term intervention for our beginning readers in many of our elementary schools. Two schools have successfully implemented the READ 180 program to give extra reading and language arts instruction to struggling adolescent readers. Many of these programs use innovative technology to assist both teachers and students.

A team of K-12 SAU #48 technology educators were trained to help staff throughout the SAU implement a program that addresses the Information and Communication Technologies (ICT) Literacy Standards. This training included defining ICT outcomes and integrating these outcomes into our curriculum. Our ICT Literacy Program in grades K-8 weaves technology experiences into all content areas and all grade levels, so that a student can demonstrate ICT competency at the end of 8th grade with a digital portfolio. Additionally, the team was trained in the use of an electronic portfolio system. Digital portfolios at the K-8 and 9-12 levels demonstrate competence, as they can show how students competently use technology tools and resources within the context of core content areas.

Over the next two years, our high school Board will be reviewing our alternative programs and look to expand night school opportunities for alternative learners. All of us are committed to offering our communities the best educational opportunities possible.

On behalf of all our students, faculty members, administrators, paraprofessionals and support staff, we thank you for your generous support of all of our schools.

Mark J. Halloran, Superintendent of Schools

Ethel F. Gaides, Assistant Superintendent

Kathleen A. Boyle, Assistant Superintendent

ANNUAL SCHOOL NURSE REPORT CAMPTON ELEMENTARY SCHOOL 2006-2007

.....

The school year began with an exciting start watching staff and students enjoying the new construction at Campton School. The Fall seems to be flying along as we head into the winter. Our student enrollment was 321 at the start of the school year and at the writing of this report the student enrollment is 317.

It is a pleasure to report that Campton School has been awarded \$4000.00 dollars obtained through a grant from Health Trust. As the recipients of the Well/Dollars Health and Safety Grant, the Campton School with the help and support from the PTA will construct an exercise station fitness walking path. This will assist in the completion of the school playground as well as provide a community recreational area. The grant supports continued education and health resources for wellness and safety. Watch for PTA announcements for assistance in the pathway project.

During the school year students will be screened for vision, hearing, scoliosis, immunizations and current physicals. Parents/Guardians will be notified if further evaluation by your own physician is recommended. You will also be notified if documentation is required to meet state standards and regulations for your child's health file.

Documented health office activity since September 11, 2006 to December 22, 2006:

Injury/Illness/Management/Visits/Other	Total	1755
Medications Administered	Total	447
Screenings Completed	Total	479

Physical exams are offered during the school year with Dianne Arsenault, M.D., from Mid-State Health, for those 5-8 grade students participating in school sports. All fifth through eighth grade students that participate in sports must have a current physical exam on record. This exam is good for two years. Referrals will be made and follow-up done on those students requiring further medical attention by their Primary Care Physician. In accordance with school board policy students that participate in sports will maintain a current health physical in their file.

Fluoride Rinse program for grades 1, 2, and 3 students has begun. K students will participate after Winter Break. A school dental program in cooperation with Speare Memorial Hospital will begin dental screening in the Spring of 2007.

The SAU 48 school nurses continue to meet monthly at the Pemi-Baker High School to review and update policy and procedures for Board approval and discuss how best to support and address identified health and safety issues for the schools in SAU 48. As an employee of Speare Memorial Hospital the support and resources that are available to me is much appreciated.

I would like to thank all parents, school personnel, physicians, community agencies, and the PTA in their cooperation and support in assisting me in my role of promoting a physical and emotional healthy learning environment.

Respectfully submitted,
Elizabeth H Robertson, BSN RN
Campton School Nurse

CAMPTON SCHOOL DISTRICT SPECIAL EDUCATION
ACTUAL EXPENDITURES REPORT
PER RSA 32:11-A

	Fiscal Year 2004/2005	Fiscal Year 2005/2006
Expenditures	\$1,022,146	\$1,177,516
Revenues	\$92,008	\$383,309
Net Expenditures	\$930,138	\$794,207
\$ increase/decrease		-\$135,931
% increase/decrease		-14.61%

CAMPTON SCHOOL DISTRICT
BALANCE SHEET – 2005-2006

	General	Food Service	All Other Cash	Trust/Agency
Current Assets				
	157,702.08	30,850.07	0.00	0.00
Investments	0.00	0.00	0.00	101,669.07
Interfund Receivables	2,650.24	0.00	0.00	0.00
Intergov Receivables	1,066.00	1,512.04	5,491.08	0.00
Other Receivables	4,786.79	0.00	0.00	0.00
Prepaid Expenses	123,775.00	0.00	0.00	0.00
	-----	-----	-----	-----
Total Assets	289,980.11	32,362.11	5,491.08	101,669.07
	-----	-----	-----	-----
Current Liabilities				
Interfund Payables	0.00	0.00	2,650.24	0.00
Intergovernment Payables	0.00	0.00	102.50	
Other Payables	19,238.10	0.00	0.00	0.00
Contracts Payable	1,357.57	0.00	0.00	0.00
Deferred Revenues	0.00	320.23	0.00	0.00
	-----	-----	-----	-----
Total Liabilities	20,595.67	320.23	2,752.74	0.00
	-----	-----	-----	-----
Fund Equity				
Res for Encumbrances	247,576.60	0.00	0.00	0.00
Res for Spec Purposes	0.00	32,041.88	2,738.34	101,669.07
Unreserved Fund Balance	21,807.84	0.00	0.00	0.00
	-----	-----	-----	-----
Total Fund Equity	269,384.44	32,041.88	2,738.34	101,669.07
	-----	-----	-----	-----
Total Liability & Fund Equity	289,980.11	32,362.11	5,491.08	101,669.07

CAMPTON TEACHERS 2006-2007

Anderson, Sonja	Grade 4	B+18-8	45,583
Benard, Stephanie	Grade 5	B-3	34,680
Benedix, Nancy	K-8 Health	B-8	43,218
Blake, Deborah	Special Education	B+63-10	56,871
Bowie, Jason	Grade 6	B+18-7	43,620
Carter, Sandra	Middle School Math	B+45-10	53,920
Coonan, Barbara	Speech/Lang. Pathologist	M-7	46,008
Corso, Arlene	Special Education	B+54-10	55,377
Dunigan, Sharon	K-8 Art Teacher	M+27-10	56,871
Ely, Dorothy	Grade 6	M+36-10	58,407
Gordon, Allison	Middle School Science	M-6	44,027
Harrigan, Jennifer	Grade 2	B+63-10	56,871
Hoyt, Patricia	Grade 3	B+35-10	52,503
Jutras, Michelle	Middle School Social Studies	M+18-8	50,710
Keating, Christine	Special Education	B+72-10	58,407
Keppler, Megan	Music Teacher	B-2	33,187
Magowan, Annette	Title I	B+9-9	46,382
Mattson, Linda	Guidance Counselor	M+27-10	56,871
Merrill, Nicole	Kindergarten	B+27-10	51,122
Minutello, Deborah	Grade 2	B+72-10	58,407
Morton, Julie	Title I	M+27-10	56,871
Moulton, Kathleen	Middle School Language Arts	B+9-10	48,469
Murdough, Samuel	Physical Education	B-10	47,194
Pauley, Tina	Grade 1	B+54-10	55,377
Prescott, Hollie	Special Education	M+36-10	58,407
Prindle, Janet	Grade 3	M-7	46,008
Richardson, Dawn	Occupational Therapist	B+9-10	48,469
Savage, Carla	K-8 Spanish Teacher	M-8	48,079
Sinclair, Sherry	Grade 4	M+36-10	58,407
Solberg, Kerrie	Special Education	B+35-5	42,132
Webster, Julie	Grade 5	B+18-10	49,778
Whitman, Charlene	Grade 1	B+45-9	51,598
Yelle, Paul	K-8 Tech/Computer	M+36-10	58,407

CAMPTON SCHOOL DISTRICT ANNUAL MEETING
SATURDAY, MARCH 4, 2006 • 10:00 A.M.
CAMPTON ELEMENTARY SCHOOL
.....

Moderator, James McGarr, opened the meeting at 10:02 am and asked everyone to stand for the Pledge of Allegiance. He then declared the ballot box open at 10:04 am.

Moderator McGarr read Article 1: To see if the District will vote to raise and appropriate the sum of one million nine hundred fifty thousand dollars (1,950,000) for renovations and improvement of the building and purchase of equipment and to authorize the issuance of not more than one million nine hundred fifty thousand dollars (1,950,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to raise and appropriate the additional amount of forty-five thousand dollars (\$45,000) for the first year's annual payment of interest on the bond issue. (The School Board recommends this appropriation.) (2/3 ballot vote required.) Mr. Prescott moved the article, and Mr. Desrosiers seconded it.

Marsh Morgan asked if the payment of the \$45,000 would be a 10 year note or a 7 year note. Mr. Desrosiers stated the board is recommending a 7 year note.

Mr. Prescott read through the 12/OS CES priority issues list of renovations and improvements. Some of the issues were:

- ~ Septic system field - portions of the field need to be replaced; however, there is no need to replace the septic tank. It is alright.
- ~ Building exterior - they will be replacing shingles that are rotting with solid PVC siding.
- ~ Locker room - for health and safety reasons.
- ~ Front entrance - will be reconfigured for security and to add office space for privacy.
- ~ Stage area - upgrade electrical and provide handicap access.
- ~ Multipurpose room - they will be dropping down the ceiling for better acoustics and to improve the heating.
- ~ Mechanical - cast iron boilers provide 60 BTUs per hour, per unit. It is a hot water system. Still have 15 or 20 years of life in the system, but there are burner issues. Some rooms are either too hot or too cold.
- ~ Heating/ventilation installation for the administration - the administration works year round.
- ~ Replacement of the plumbing fixtures - original fixtures and they are 30 to 40 years old and need to be replaced.
- ~ Fire sprinkler system - a fire sprinkler system needs to be installed to bring the building up to code.

- Emergency generator - the school is the only emergency building in town and it should have a generator. They are expecting to get 100kw of power from the generator.
- Lighting - cannot find parts for the present lighting fixtures.
- Fire alarm system - the present heat sensor system is not adequate. It will be replaced with a smoke detector system.

There is a 13% contingency fund built into the bond for unanticipated items. From the \$1,950,000 the district will receive 40% back from the state over the period of the bond.

Dave Moriarty asked what the schedule of time was for the general improvements to be complete. Mr. Prescott stated that they expect to have it done by opening day in the Fall. Jeff Kidney expressed his concern that he has seen the intent of improvements on projects to be completed at a specific time, but unforeseen things arise. He asked if there is another plan if the building is not complete in the Fall. Mr. Prescott stated that they are going to try to get the job done by the Fall. Tim Kingston asked if they are going to hire a Clerk of the Works or if this will be done in house with the present staff. Mark Halloran stated that John Francis will work with a construction manager and that they will have three, four, or five construction firms bid on the work. Mr. Prescott and John Francis will work with the board on the project. Mr. Halloran referred back to Jeff Kidney's question about the building being ready by the Fall. Mr. Halloran stated that they will coordinate the most important things first and work on the rest, if needed, later. For example, the locker rooms can wait. Mr. Halloran noted that he has worked with both Thornton and Waterville Valley the past couple of years and things have gone well.

There were no further questions on Article 1 and the voting by ballot took place at 10:25 am. The polls would remain open for one hour from the time that the Moderator declared the ballot box open.

Moderator McGarr read Article 2: To see what action the School District will take relative to the reports of agents, auditors, committees and officers. Mr. Desrosiers moved the article, and it was seconded by Mr. Hamilton. At this time, Mr. Desrosiers gave a "state of the school" address:

- The building bond will be in year 17 of 20. The outstanding principal is \$517,000. There are four more years left on the bond. The original bond was for \$2,593,000.
- There are two associations within the school. The teacher association is in year 2 of a 3 year contract. There will be a 3.9% salary increase, plus steps. The paraprofessional association is in year 2 of a 3 year contract. There will be a 3.75% salary increase.
- Transportation contract with Robertson Transit is in year two of a 5-year contract and there will be a 2% increase for the 06/07 school year.
- The SAU budget has not increased this year.
- There will be 36 full-time teachers/administration and 27 full-time support staff

personnel. This is the same number as last year. The approximate cost per pupil is \$11,351.

- Student enrollment for the OS/06 school year was projected to be 290 students; however, at the present time there are 325 students enrolled. The projected enrollment for the 06/07 school year is 313. The student/teacher ratio is 16.5 to 1.
- Capital Reserve fund balances: Building Improvement = \$43,528; Special Education = \$54,144. The district has not added to these funds for the past two years and they have not had to take any money out either.

A vote was taken on Article 2 and was passed in the affirmative. Article 2 passes.

Moderator McGarr read Article 3: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of four thousand dollars (\$4,000) for such contingency fund. The School Board recommends this appropriation. (Majority vote required.) Mr. Hamilton moved the question, and Mrs. Hiltz seconded it. Mr. Hamilton spoke about the need for a contingency fund. It is a fund to be used for emergency purposes - unanticipated building repairs, etc. They have historically requested the sum of \$4,000. They have not had to use the contingency fund for the past few years and the money has been returned to the unreserved fund.

A vote was taken on Article 3 and was passed in the affirmative. Article 3 passes.

Moderator McGarr read Article 4: To see if the School District will vote to authorize and empower the School Board to borrow up to two hundred six thousand dollars (\$206,000) representing a portion of the State of New Hampshire's share of special education costs for the 2006-2007 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198-20-d; or to take any action in relation thereto. The School Board recommends this appropriation. (Majority vote required.) Mrs. Hiltz moved the question, and Mr. Desrosiers seconded it. Mrs. Hiltz spoke about the need for this article. Should one or more students move into town during the school year that need special services, these funds might need to be borrowed. The state would reimburse the district for these funds the following year. These funds protect the integrity of the budget.

A vote was taken on Article 4 and was passed in the affirmative. Article 4 passes.

The ballot box for voting on Article 1 was still open. Since Article 5 included the bond amount, it was decided not to read Article 5 at this time; however, it was decided to review and discuss Article 5. Mr. Desrosiers reviewed the 2006/07 revenue data sheet Draft #2. If all the articles are voted in the affirmative, the increase in the district valuation will be \$0.54 per \$1,000. \$0.14 for the first year of the bond

(strictly interest). \$0.09 represents a decrease in anticipated revenue for the 06/07 school year, and \$0.31 increase in the overall school budget. The operating budget is up \$99,000. The majority of increases are in the salaries: 3.8% administration, 3.75% paraprofessionals, and 3.9% and step increases for the teachers. The health insurance has increased 14.3%. Other increases were:

- ~ The school nurse's salary has increased \$5,577 and is contracted through Speare Memorial Hospital.
- ~ Psychological services - \$8,695 increase
- ~ Speech services - \$16,946 increase
- ~ OT, PT services - \$3,998 increase
- ~ Transportation is up \$10,250
- ~ Lost income from federal funds amounts to \$38,000.

There were decreases in building maintenance and repairs (due to the renovation), and the food service program.

The major increase in the budget is in instruction. There is an increase of \$102,048. Mr. McGarr asked about the gifted and talented program. It appears like they are spending less money. Mr. Desrosiers explained that it is how the budget was prepared and that the money for the gifted and talented is in the teacher's classroom budget. These programs are available within the classroom. Mr. George stated that the teachers all believe the kids have talents and the materials that the teachers order cover this program. For example, this year they hired Robbie Burr to cover an Algebra class for six students. Michelle Betts stated that kids do not always have access to the funds because the money could be frozen. Mr. Desrosiers advised the board finds the money. John Whitney stated that he was looking at the health cost increase and it appeared that it was a little over 10%. Mr. Desrosiers noted that not all personnel are covered by the school insurance. Some are covered by another family member's insurance coverage. Mr. Halloran stated that there was 2.9% left over from last year.

Mr. George expressed his gratitude for the extraordinary job that the board members have done and that they are fair and honest. He stated that our Superintendent of Schools is a friend to CES and to the staff and community members. Mr. George stated that he

had recently visited Robert Barker in the hospital and he is very ill. He asked everyone to stand and asked for a moment of silence on behalf of Mr. Barker.

Tammy Kidney asked why there was \$2.00 in the budget for bilingual education. Mr. Halloran explained that you can only expend a budget that has at least \$1.00 in the budget. Tammy Kidney asked if you had a deaf student would it be in this account or the SPED account. Mr. Halloran stated that it would fall under 1210.500 - purchased professional and technical services.

Michelle Betts asked what happens to the left over bond money. The playground is in need of a fence. Mr. Prescott advised that they would use the money in other areas to complete the building renovation. Jeff Kidney asked if there is money left over, could it be used for a playground fence. The board would take this into consideration with safety issues as a priority.

Moderator McGarr announced the results of Article 1. There were 39 affirmative votes and 5 negative votes. Article 1 passes by a 2/3 majority vote.

Danny Desrosiers read and moved Article 5: To see if the School District will vote to raise and appropriate the sum of six million five hundred eighty-seven thousand four hundred eighty-three dollars (\$6,587,483) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount also includes the sums found in Articles 1,3, and 4 and includes sums previously approved for support staff and teacher salaries. The School Board recommends this appropriation. (Majority vote required.) The motion was seconded by Mr. Prescott.

A vote was taken on Article 5 and passed in the affirmative. Article 5 passes.

Moderator McGarr read Article 6: To transact any further business which may legally come before this meeting. Mr. Henderson moved the question and Mr. Hamilton seconded it.

Mr. Henderson discussed the administration and felt that they have finally gotten it right. They are honored to have Mr. George and Mrs. Orszulak as the administrators and hope to have them here for a long time.

A motion was made and seconded to adjourn the meeting. The meeting adjourned at 11:13 am

Minutes recorded by,

Sandra J. Kingston, Appointed Clerk

Notes

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TOWN INFORMATION

Town Clerk/Tax Collector's Office

726-3223, ext.102 & 103

Monday, Wednesday, Thursday, Friday 9:00am - 3:30pm

Tuesday 11:00am - 6:00pm

Appointments available upon request

Selectmen's Office

726-3223, ext. 100 & 101

Monday, Wednesday, Thursday, Friday 9:00am - 5:00pm

Tuesday 11:00am - 6:00pm

Selectment meet Monday evenings at 7:00pm.

Please call to be placed on the agenda.

Planning & Zoning Boards

726-3223

The Board meets the second Tuesday of the month 7:30pm

Zoning Board meets as needed. Please call to be placed on the agenda.

Campton Public Library

726-4877

Tuesday, Friday 1:00pm - 6:00pm

Wednesday, Saturday 9:00am - 2:00pm

Transfer Station / Recycling Center

726-7713

Monday, Wednesday, Sunday 10:00am - 5:00pm

Saturday 8:00am - 5:00pm

Closed New Years Day, Memorial Day, Labor Day, July 4th,

Thanksgiving Day, Christmas Day.

Dump stickers are required and are available at the Selectmen's Office.

FIRE-POLICE-FAST SQUAD

911

Police (Non-emergency), Christopher Warn 726-8874

Fire Chief (Non-emergency), David Tobine 726-3300

Road Agent, Robert "Butch" Bain 254-4557

Health Officer, J.D. McGarr 254-6605