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FY2019 Association of College and Research Libraries (ACRL) Statistical Survey: University of Rhode Island Data

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ACRL Academic Library Survey University of Rhode Island Libraries FY2019 Data

Location	RI - University of Rhode Island
Institution	University of Rhode Island
Institution	U of Rhode Island
Street Address	15 Lippitt Road
City	Kingston
State/Province	Rhode Island
ZIP/Postal Code	02881
Country	United States
Fiscal Year End Date	2019-06-30
Carnegie classification	Doctorate
Carnegie classification detailed OPTIONAL QUESTION	Doctoral Universities: High Research Activity
IPEDES Unit ID	217484
Contact's Name	Julia Lovett
Title	Digital Initiatives Librarian
Email Address	jalovett@uri.edu
Phone Number	(401) 874-5079
Your Name	Julia Lovett
Your Title	Digital Initiatives Librarian
Your email	jalovett@uri.edu
Your Phone Number	(401) 874-5079
Librarians # of FTEs	16.75
Librarians salaries and wages (excluding fringe)	\$1,979,812
Other professional staff # of FTEs	16.30
Other professional staff salaries and wages (excluding fringe)	\$950,661
Total professional staff # of FTEs	33.05
Total professional staff salaries and wages (excluding fringe)	\$2,930,473
All other paid staff # of FTEs	17.50
All other paid staff salaries and wages (excluding fringe)	\$884,810
Student assistants # of FTEs	12.50
Student assistants salaries and wages (excluding fringe)	\$238,973
Total # of Staff FTEs	63.05
Total salaries and wages (excluding fringe)	\$4,054,256
07 Hours per week to be considered full time	40.00
08 Are staff fringe benefits paid from the library budget?	Yes
09 Staff fringe benefits IF paid from the library budget	\$1,665,832
20 One-time physical material purchases	\$1,234,362
20a E-books (if available)	\$327,890
21 Ongoing commitments to subscriptions	\$3,527,682
22 All other materials/service cost	\$57,032
23 Total materials/services expenses	\$4,819,076
24 Preservation services	\$7,250
25 All other operations and maintenance expenses	\$1,132,232
26 Total operations and maintenance expenses	\$1,139,482
27 Are expenses reported in Canadian dollars?	No
30 Total expenditures, includes fringe	\$11,678,646
31 Total expenditures, excludes fringe	\$10,012,814
Books (volume count)	1,320,292
Books Digital/Electronic (title count)	846,375

Serial Physical	33,975
Serial titles Digital/Electronic	128,008
Databases Digital/Electronic	288
Media Physical	141,672
Media Digital/Electronic	8,470
Total Physical Collection	1,105,442
Total Digital Collection	983,141
50 Items held in the institutional repository(ies)	22,894
51 Item usage from the institutional repository	821,692
Calculation of COUNTER reports	119,781
Initial circulation - physical	16,666
Initial circulation - digital/electronic	121,164
e-book usage COUNTER BR1 (if available) - digital/electronic	506
e-book usage COUNTER BR2 (if available) - digital/electronic	119,275
E-serials usage - digital/electronic	1,055,792
64 Transactions	2,646
65 Consultations	429
68 Branch/libraries included	2
Number of presentations - total (if breakdown not available)	472
Total attendance at all presentations - total (if breakdown not available)	5,969
Total Attendance at all Presentations	5,969
72 Hours open, typical week	111.50
73 Gate Count (annual)	1,534,450
74 Gate count (typical week)	21,303
81 Total interlibrary loans and documents provided to other libraries	13,337
81a ILL-01 Returnable (if available)	4,482
81b ILL-02 Non-returnable (if available)	8,392
81c Total if ILL-01 and ILL-02 are reported separately	12,874
82 Total interlibrary loans and documents received	4,040
82a ILL-03 Returnables (if available)	1,837
82b ILL-04 Non-returnables (if available)	1,304
82c ILL-05 Documents received from commercial services (if available)	0
82d Total if ILL-03, ILL-04 and ILL-05 are reported separately	3,141
Would you like to view your IPEDS Academic Libraries file? (select Yes and it will appear in the upper right-hand quadrant of the screen)	Yes
IPEDS Unit ID	"217484"
Survey Section I - Digital/Electronic	AL1
Part A - Digital/Electronic	A
Digital/Electronic	Digital/Electronic
Digital/Electronic books	846,375
Digital/Electronic databases	288
Digital/Electronic media	8,470
Total electronic collection, calculated	855,133
Total electronic circulation	121,164
Unit ID	"217484"
Survey Section I - Physical	AL1
Part A - Physical	A
Physical	Physical

Physical books	929,795
Physical media	141,672
Total physical collection, calculated	1,071,467
Total physical circulation	16,666
Unit ID	"217484"
Survey Section II	AL1
Part B	B
The number of branch and independent libraries (exclude the main or central library)	2
Total salaries and wages	\$4,054,256
Are staff fringe benefits paid out of the library budget?	"Yes"
Fringe benefits (if paid by the library budget)	\$1,665,832
One-time purchases of books, serial back-files, and other materials	\$1,234,362
Ongoing commitments to subscriptions	\$3,527,682
Other materials/service cost	\$57,032
Total materials/services cost, calculated	\$4,819,076
Preservation services	\$7,250
All other operations and maintenance expenditures	\$1,132,232
Total operations and maintenance expenditures, calculated	\$1,139,482
Total Expenditures	\$11,678,646
Total interlibrary loans and documents provided to other libraries	26,211
Total interlibrary loans and documents received	7,181
Does your library support virtual reference services?	""
Unit Cost of Ebooks	\$0.39
Reference Transactions Per Student FTE	0
Reference Transactions Per Other Professional Staff	162
Reference Transactions Per Other Paid Staff	151
Reference Transactions Per Student Assistants	212
Reference Transactions Per Staff FTE	42
Consultations Per Librarian	26
Consultations Per Other Professional Staff	26
Consultations Per Other Paid Staff	25
Consultations Per Student Assistants	34
Consultations Per Staff FTE	7
Total Operating & Maintenance Expenditures per Reference Transaction	\$430.64
Total Staff Expenditures per Reference Transaction	\$1,532.22
Total Library Materials/Services Expenditures per Reference Transaction	\$1,821.27
Total Operations & Maintenance Exp per Presentation Attendance	\$190.90
Total Staff Expenditures per Presentation Attendance	\$679.22
Total Library Materials Expenditures per Presentation Attendance	\$807.35
Reference Transactions Per Week	51
Consultations Per Week	8
Average All Other Paid Staff Expenditures per All Other Paid Staff	\$50,560.57
Average Student Assistant Expenditures per Student Assistant	\$19,117.84
Total Staff Expenditures per FTE Staff	\$64,302.24

Average Librarian Expenditures per Librarian	\$118,197.73
Average Other Prof Staff Expenditures per Other Prof Staff	\$58,322.76
Staff FTEs Per 1000 Reference Transactions	24
Librarians Per 1000 Reference Transactions	6
Staff FTEs Per 1000 Consultations	147
Librarians Per 1000 Consultations	39
% of Staff Expenditures spent on Librarians	49
% of Staff Expenditures spent on Student Assistants	6
% of Staff Expenditures spent on Other Professional Staff	23
% of Staff Expenditures spent on Other Paid Staff	22
% of collection materials expenditures to total expenditures	41
% of other materials expenditures to total collection expenditures	1
% of total expenditures on professional staff	25
Total Library Materials Expenditures per Staff FTE	\$76,432.61
Total Operating Expenditures per Staff FTE	\$185,228.33
Participants at Group Presentations Per Staff FTE	95
Participants at Group Presentations Per Other Professional Staff	366
Participants at Group Presentations Per Support Staff FTE	341
Participants at Group Presentations Per Student Assistant	478
Average Participants Per Group Presentation	13
% Librarian Staff to Total Staff	27
% Other Professional Staff to Total Staff	26
% All Other Paid Staff to Total Staff	28
% Student Assistants to Total Staff	20
Librarians to All Other Paid Staff	1
Librarians to Other Professional Staff	1
ILLs Provided Per Week	504
ILL Received Per Week	138
ILL Loaned per Staff FTE	416
ILL Loaned per Professional Staff FTE	793
ILL Loaned per Support Staff FTE	1,498
ILL Loaned per Student Assistant	2,097
ILL Borrowed per Staff FTE	114
ILL Borrowed per Professional Staff FTE	217
ILL Borrowed per Support Staff FTE	410
ILL Borrowed per Student Assistant	574
Ratio of ILL Items Loaned to Items Borrowed	4
21a E-books (if available)	\$27,180
21b E-journals (if available)	\$2,540,293
Books (title count)	929,795
Number of presentations - total (calculated)	472
80 Does your institution have interlibrary loan services?	Yes
90 Full-time Equivalents (FTE)	15,847
91a Full time undergraduate (if available)	12,591
91b Part time undergraduate (if available)	1,951
91c Full time graduate (if available)	1,866
91d Part time graduate (if available)	1,065
91e Total Headcount	17,473
Physical serials	33,975
Average cost of electronic journals	\$0.05

Ratio of electronic serial titles to print serial titles	0
% of one-time purchase of books, serial back files, and other materials to total materials/services expenses	26
% of ongoing commitments to subscriptions to total materials/services expenses	73
% of total materials/services expenses to total library expenses	41
% of ongoing commitments to subscriptions to total library expenses	30
% of ongoing commitment to subscriptions to total library materials expenditures	73
% of one-time purchase of books, serial backfiles, and other materials to total library materials expenditures	26
% of e-book expenditures to one-time purchases	2
% of salary and wages expenditures to total library expenditures	35
% of total operations and maintenance to total library expenditures	10
Total library materials/services expenditures per instructional faculty	0
Total library expenditures per instructional faculty	0
Total operations and maintenance expenditures per instructional faculty	0
Total salary and wages expenditures per instructional faculty	0
Volumes (physical & electronic) per instructional faculty	0
Staff Cost per Hour Open	\$699
Total Circulation Physical & Electronic	137,830
Average circulation (physical) per gate count (annual)	0.01
Physical Circulation per Physical Holdings	0
Digital Circulation per Digital Holdings	0
Physical Holdings per Physical Circulation	66
Digital Holdings per Digital Circulation	8
% Professional Staff to Support Staff	189
FTE undergraduate students per Staff FTE	0
Full time undergraduate students per Staff FTE	200
Part time undergraduate students per Staff FTE	31
FTE graduate students per Staff FTE	0
Full time graduate students per Staff FTE	30
Part time graduate students per Staff FTE	17
% of FTEs that are Other Professional Staff	25.85%
% of FTEs that are Librarians	26.57%
% of FTEs that are Student Assistants	19.83%
% of FTEs that are Other Paid Staff	27.76%
Participants at Group Presentations Per Librarian	356
Reference Transactions Per Librarian	158
Circulation Per Staff FTE	2,186
Total FTE Grad Students Per Staff	0
Total FTE Students Per Staff	251
Total FTE Undergrad Students Per Staff	0.00
Total Operating Expenditures per FTE undergraduate student	\$0.00
Total Operating Expenditures per full time undergraduate	\$927.54
Total Operating Expenditures per part time undergraduate	\$5,985.98
Total Operating Expenditures per FTE graduate student	\$0.00

Total Operating Expenditures per full time graduate student	\$6,258.65
Total Operating Expenditures per part time graduate student	\$10,965.86
Total Materials/Services Expenses Per Full-time Equivalent Undergraduates	\$0.00
Total Materials/Services Expenses Per Full-time Equivalent Graduates	\$0.00
Total Library Materials Expenditures per FTE undergraduate student	\$0.00
Total Library Materials Expenditures per full time undergraduates	\$382.74
Total Library Materials Expenditures per part time undergraduates	\$2,470.05
Total Library Materials Expenditures per FTE graduate student	\$0.00
Total Library Materials Expenditures per full time graduate students	\$2,582.57
Total Library Materials Expenditures per part time graduate students	\$4,524.95
Total Library Materials Expenditures per FTE student	\$304.10
Total Expenses Per Full-time Equivalent Undergraduates	\$0.00
Total Expenses Per Full-time Equivalent Graduates	\$0.00
Total Operating Expenditures per FTE student	\$736.96
Total Expenses Per Student Headcount	\$668.38
Total Expenses Per Student FTE	\$736.96
Total Staff Expenses Per Student FTE	\$256
Total Collection Expenditures Per Student FTE	\$304.10
Presentations per Student FTE	0
Participants at Group Presentations Per FTE graduate student	0
Participants at Group Presentations Per full time graduate student	3
Participants at Group Presentations Per part time graduate student	6
Participants at Group Presentations Per FTE undergraduate student	0
Participants at Group Presentations Per full time undergraduate student	0
Participants at Group Presentations Per part time undergraduate student	3
Participants at Group Presentations Per FTE Students	0
Total Circulation per Student FTE	9
Total Circulation Physical per Student FTE	1.05
Total Circulation Electronic per Student FTE	8
Reference Transactions full time undergrad	0
Reference Transactions part time undergrad	1
Reference Transactions full time graduate student	1
Reference Transactions part time graduate student	2
Salaries & Wages Professional Staff per Enrolled FT Student	\$184.92
Salaries & Wages Other Paid Staff per Enrolled FT Student	\$184.92
Salaries & Wages Student Assistants per Enrolled FT Student	\$15.08
Total Staff Expenditures per FTE undergraduate student	\$0.00
Total Staff Expenditures per FTE graduate student	\$0.00
Total Staff Expenditures per FTE student	\$255.84
Total Staff Expenditures per full time undergraduate	\$322.00

Total Staff Expenditures per part time undergraduate	\$2,078.04
Total Staff Expenditures per full time graduate student	\$2,172.70
Total Staff Expenditures per part time graduate student	\$3,806.81
Volumes (physical & electronic) per full time undergrad	105
Volumes (physical & electronic) per part time undergrad	677
Volumes (physical & electronic) per full time graduate student	708
Volumes (physical & electronic) per part time graduate student	1,240

Source: ACRL Metrics, <http://www.acrlmetrics.com/>
 ACRL 2019 Stats URI - Report prepared 2020-05-13 J. Lovett