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FY2018 Association of College and Research Libraries (ACRL) Statistical Survey: University of Rhode Island Data

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ACRL Academic Library Survey
University of Rhode Island Libraries FY2018 Data

Location	RI - University of Rhode Island
Institution	University of Rhode Island
Institution	U of Rhode Island
Street Address	15 Lippitt Road
City	Kingston
State/Province	Rhode Island
ZIP/Postal Code	02881
Country	United States
Fiscal Year End Date	2019-06-30
Carnegie classification	Doctorate
Carnegie classification detailed OPTIONAL QUESTION	Doctoral Universities: High Research Activity
IPEDS Unit ID	217484
Contact's Name	Michael Vocino
Title	Technical Services Librarian
Email Address	vocino@uri.edu
Phone Number	(401) 874-4605
Your Name	Michael Vocino
Your Title	Technical Services Librarian
Your email	vocino@uri.edu
Your Phone Number	(401) 874-4605
Librarians # of FTEs	16.75
Librarians salaries and wages (excluding fringe)	\$1,969,152
Other professional staff # of FTEs	14.70
Other professional staff salaries and wages (excluding fringe)	\$860,487
Total professional staff # of FTEs	31.45
Total professional staff salaries and wages (excluding fringe)	\$2,829,639
All other paid staff # of FTEs	19.50
All other paid staff salaries and wages (excluding fringe)	\$882,152
Student assistants # of FTEs	13.00
Student assistants salaries and wages (excluding fringe)	\$285,282
Total # of Staff FTEs	63.95
Total salaries and wages (excluding fringe)	\$3,997,073
07 Hours per week to be considered full time	40.00
08 Are staff fringe benefits paid from the library budget?	Yes
09 Staff fringe benefits IF paid from the library budget	\$1,689,228
20 One-time physical material purchases	\$1,220,444
20a E-books (if available)	\$209,078
21 Ongoing commitments to subscriptions	\$3,407,580
22 All other materials/service cost	\$58,547
23 Total materials/services expenses	\$4,686,571
24 Preservation services	\$5,301
25 All other operations and maintenance expenses	\$837,277
26 Total operations and maintenance expenses	\$842,578
27 Are expenses reported in Canadian dollars?	No
30 Total expenditures, includes fringe	\$11,215,450
31 Total expenditures, excludes fringe	\$9,526,222
Books (volume count)	1,324,129
Books Digital/Electronic (title count)	870,013
Serial Physical	34,162
Serial titles Digital/Electronic	114,235
Databases Digital/Electronic	263
Media Physical	141,923
Media Digital/Electronic	8,430
Total Physical Collection	1,106,317
Total Digital Collection	992,941
50 Items held in the institutional repository(ies)	1,151

51 Item usage from the institutional repository	718,728
Calculation of COUNTER reports	104,558
Initial circulation - physical	17,683
Initial circulation - digital/electronic	106,648
e-book usage COUNTER BR1 (if available) - digital/electronic	407
e-book usage COUNTER BR2 (if available) - digital/electronic	104,151
E-serials usage - digital/electronic	957,289
64 Transactions	3,136
65 Consultations	126
68 Branch/libraries included	2
Number of presentations - physical	452
Number of presentations - total (if breakdown not available)	525
Total attendance at all presentations - physical	5,932
Total attendance at all presentations - total (if breakdown not available)	5,932
Total Attendance at all Presentations	5,932
72 Hours open, typical week	113.00
73 Gate Count (annual)	638,349
74 Gate count (typical week)	25,626
81a ILL-01 Returnable (if available)	3,527
81b ILL-02 Non-returnable (if available)	5,101
81c Total if ILL-01 and ILL-02 are reported separately	8,628
82a ILL-03 Returnables (if available)	2,065
82b ILL-04 Non-returnables (if available)	1,659
82c ILL-05 Documents received from commercial services (if available)	0
82d Total if ILL-03, ILL-04 and ILL-05 are reported separately	3,724
100 What library data would you suggest ACRL collect on this annual survey?	0
110 Notes	0
Would you like to view your IPEDS Academic Libraries file? (select Yes and it will appear in the upper right-hand quadrant of the screen)	No
Survey Section I - Digital/Electronic	AL1
Part A - Digital/Electronic	A
Digital/Electronic	Digital/Electronic
Digital/Electronic books	870,013
Digital/Electronic databases	263
Digital/Electronic media	8,430
Total electronic collection, calculated	878,706
Total electronic circulation	106,648
Survey Section I - Physical	AL1
Part A - Physical	A
Physical	Physical
Physical books	930,232
Physical media	141,923
Total physical collection, calculated	1,072,155
Total physical circulation	17,683
Survey Section II	AL1
Part B	B
The number of branch and independent libraries (exclude the main or central library)	2
Total salaries and wages	\$3,997,073
Fringe benefits (if paid by the library budget)	\$1,689,228
One-time purchases of books, serial back-files, and other materials	\$1,220,444
Ongoing commitments to subscriptions	\$3,407,580
Other materials/service cost	\$58,547
Total materials/services cost, calculated	\$4,686,571
Preservation services	\$5,301
All other operations and maintenance expenditures	\$837,277
Total operations and maintenance expenditures, calculated	\$842,578
Total Expenditures	\$11,215,450
Total interlibrary loans and documents provided to other libraries	8,628

Total interlibrary loans and documents received	3,724
Unit Cost of Ebooks	\$0.24
Reference Transactions Per Student FTE	0
Reference Transactions Per Other Professional Staff	213
Reference Transactions Per Other Paid Staff	161
Reference Transactions Per Student Assistants	241
Reference Transactions Per Staff FTE	49
Consultations Per Librarian	8
Consultations Per Other Professional Staff	9
Consultations Per Other Paid Staff	6
Consultations Per Student Assistants	10
Consultations Per Staff FTE	2
Total Operating & Maintenance Expenditures per Reference Transaction	\$268.68
Total Staff Expenditures per Reference Transaction	\$1,274.58
Total Library Materials/Services Expenditures per Reference Transaction	\$1,494.44
Total Operations & Maintenance Exp per Presentation Attendance	\$142.04
Total Staff Expenditures per Presentation Attendance	\$673.82
Total Library Materials Expenditures per Presentation Attendance	\$790.05
Reference Transactions Per Week	60
Consultations Per Week	2
Average All Other Paid Staff Expenditures per All Other Paid Staff	\$45,238.56
Average Student Assistant Expenditures per Student Assistant	\$21,944.77
Total Staff Expenditures per FTE Staff	\$62,503.10
Average Librarian Expenditures per Librarian	\$117,561.31
Average Other Prof Staff Expenditures per Other Prof Staff	\$58,536.53
Staff FTEs Per 1000 Reference Transactions	20
Librarians Per 1000 Reference Transactions	5
Staff FTEs Per 1000 Consultations	508
Librarians Per 1000 Consultations	133
% of Staff Expenditures spent on Librarians	49
% of Staff Expenditures spent on Student Assistants	7
% of Staff Expenditures spent on Other Professional Staff	22
% of Staff Expenditures spent on Other Paid Staff	22
% of collection materials expenditures to total expenditures	42
% of other materials expenditures to total collection expenditures	1
% of total expenditures on professional staff	25
Total Library Materials Expenditures per Staff FTE	\$73,284.93
Total Operating Expenditures per Staff FTE	\$175,378.42
Participants at Group Presentations Per Staff FTE	93
Participants at Group Presentations Per Other Professional Staff	404
Participants at Group Presentations Per Support Staff FTE	304
Participants at Group Presentations Per Student Assistant	456
Average Participants Per Group Presentation	13
% Librarian Staff to Total Staff	26
% Other Professional Staff to Total Staff	23
% All Other Paid Staff to Total Staff	30
% Student Assistants to Total Staff	20
Librarians to All Other Paid Staff	1
Librarians to Other Professional Staff	1
ILLs Provided Per Week	166
ILL Received Per Week	72
ILL Loaned per Staff FTE	135
ILL Loaned per Professional Staff FTE	274
ILL Loaned per Support Staff FTE	442
ILL Loaned per Student Assistant	664
ILL Borrowed per Staff FTE	58
ILL Borrowed per Professional Staff FTE	118
ILL Borrowed per Support Staff FTE	191

ILL Borrowed per Student Assistant	286
Ratio of ILL Items Loaned to Items Borrowed	2
21a E-books (if available)	\$9,363
21b E-journals (if available)	\$2,469,373
Books (title count)	930,232
Number of presentations - total (calculated)	452
80 Does your institution have interlibrary loan services?	Yes
90 Full-time Equivalents (FTE)	17,974
91a Full time undergraduate (if available)	12,477
91b Part time undergraduate (if available)	2,293
91c Full time graduate (if available)	3,018
91d Part time graduate (if available)	186
91e Total Headcount	17,974
Physical serials	34,162
Instructional staff on 9, 10, 11 or 12 month contract-total	761
Institution Name	University of Rhode Island
Street	Green Hall, 35 Campus Avenue
City	Kingston
State	Rhode Island
Sector	Public, 4-year or above
IC Level	Four or more years
Control	1
Highest level of offering	9
Undergraduate offering	Undergraduate degree or certificate offering
Graduate offering	Graduate degree or certificate offering
Highest degree offered	Doctor's degree - first professional and research/scholarship and professional practice
Degree-granting status	Degree-granting
Historically Black College or University	No
Hospital	No
Medical Degree	No
Tribal college	No
Urban-centric locale	Suburb: Large
Open to General Public	Institution is open to the public
Name Alias	URI
CC Basic	Research Universities (high research activity)
Inst Control	Public
Relig Affil	Not applicable
Study abroad	Yes
Member of National Athletic Association	Yes
Total Enrolled	3,058
Total Applicants	22,782
Total Admissions	15,829
Total number of first-time degree/certificate-seeking undergraduate enrolled full time	3,039
Total number of first-time degree/certificate-seeking undergraduate enrolled part time.	19
Percent Students Disabilities	More than 3 percent
Carnegie Classification 2015: Basic	Doctoral Universities: High Research Activity
Carnegie Classification 2018: Undergraduate Instructional Program	Professions plus arts & sciences, high graduate coexistence
Carnegie Classification 2018: Graduate Instructional Program	Research Doctoral: Comprehensive programs, no medical/veterinary school
Carnegie Classification 2018: Undergraduate Profile	Four-year, full-time, selective, lower transfer-in
Carnegie Classification 2018: Enrollment Profile	High undergraduate
Carnegie Classification 2018: Size and Setting	Four-year, large, primarily residential
Average cost of electronic journals	\$0.05
Ratio of electronic serial titles to print serial titles	0
% of one-time purchase of books, serial back files, and other materials to total materials/services expenses	26

% of ongoing commitments to subscriptions to total materials/services expenses	73
% of total materials/services expenses to total library expenses	42
% of ongoing commitments to subscriptions to total library expenses	30
% of ongoing commitment to subscriptions to total library materials expenditures	73
% of one-time purchase of books, serial backfiles, and other materials to total library materials expenditures	26
% of e-book expenditures to one-time purchases	1
% of salary and wages expenditures to total library expenditures	36
% of total operations and maintenance to total library expenditures	8
Total library materials/services expenditures per instructional faculty	0
Total library expenditures per instructional faculty	0
Total operations and maintenance expenditures per instructional faculty	0
Total salary and wages expenditures per instructional faculty	0
Volumes (physical & electronic) per instructional faculty	0
Staff Cost per Hour Open	\$680
Total Circulation Physical & Electronic	124,331
Average circulation (physical) per gate count (annual)	0.03
Physical Circulation per Physical Holdings	0
Digital Circulation per Digital Holdings	0
Physical Holdings per Physical Circulation	63
Digital Holdings per Digital Circulation	9
% Professional Staff to Support Staff	161
FTE undergraduate students per Staff FTE	0
Full time undergraduate students per Staff FTE	195
Part time undergraduate students per Staff FTE	36
FTE graduate students per Staff FTE	0
Full time graduate students per Staff FTE	47
Part time graduate students per Staff FTE	3
% of FTEs that are Other Professional Staff	22.99%
% of FTEs that are Librarians	26.19%
% of FTEs that are Student Assistants	20.33%
% of FTEs that are Other Paid Staff	30.49%
Participants at Group Presentations Per Librarian	354
Reference Transactions Per Librarian	187
Circulation Per Staff FTE	1,944
Total FTE Grad Students Per Staff	0
Total FTE Students Per Staff	281
Total FTE Undergrad Students Per Staff	0.00
Total Operating Expenditures per FTE undergraduate student	\$0.00
Total Operating Expenditures per full time undergraduate	\$898.89
Total Operating Expenditures per part time undergraduate	\$4,891.17
Total Operating Expenditures per FTE graduate student	\$0.00
Total Operating Expenditures per full time graduate student	\$3,716.19
Total Operating Expenditures per part time graduate student	\$60,298.12
Total Materials/Services Expenses Per Full-time Equivalent Undergraduates	\$0.00
Total Materials/Services Expenses Per Full-time Equivalent Graduates	\$0.00
Total Library Materials Expenditures per FTE undergraduate student	\$0.00
Total Library Materials Expenditures per full time undergraduates	\$375.62
Total Library Materials Expenditures per part time undergraduates	\$2,043.86
Total Library Materials Expenditures per FTE graduate student	\$0.00
Total Library Materials Expenditures per full time graduate students	\$1,552.87
Total Library Materials Expenditures per part time graduate students	\$25,196.62
Total Library Materials Expenditures per FTE student	\$260.74
Total Expenses Per Full-time Equivalent Undergraduates	\$0.00
Total Expenses Per Full-time Equivalent Graduates	\$0.00
Total Operating Expenditures per FTE student	\$623.98

Total Expenses Per Student Headcount	\$623.98
Total Expenses Per Student FTE	\$623.98
Total Staff Expenses Per Student FTE	\$222
Total Collection Expenditures Per Student FTE	\$260.74
Presentations per Student FTE	0
Participants at Group Presentations Per FTE graduate student	0
Participants at Group Presentations Per full time graduate student	2
Participants at Group Presentations Per part time graduate student	32
Participants at Group Presentations Per FTE undergraduate student	0
Participants at Group Presentations Per full time undergraduate student	0
Participants at Group Presentations Per part time undergraduate student	3
Participants at Group Presentations Per FTE Students	0
Total Circulation per Student FTE	7
Total Circulation Physical per Student FTE	0.98
Total Circulation Electronic per Student FTE	6
Reference Transactions full time undergrad	0
Reference Transactions part time undergrad	1
Reference Transactions full time graduate student	1
Reference Transactions part time graduate student	17
Salaries & Wages Professional Staff per Enrolled FT Student	\$157.43
Salaries & Wages Other Paid Staff per Enrolled FT Student	\$157.43
Salaries & Wages Student Assistants per Enrolled FT Student	\$15.87
Total Staff Expenditures per FTE undergraduate student	\$0.00
Total Staff Expenditures per FTE graduate student	\$0.00
Total Staff Expenditures per FTE student	\$222.38
Total Staff Expenditures per full time undergraduate	\$320.36
Total Staff Expenditures per part time undergraduate	\$1,743.16
Total Staff Expenditures per full time graduate student	\$1,324.41
Total Staff Expenditures per part time graduate student	\$21,489.64
Volumes (physical & electronic) per full time undergrad	106
Volumes (physical & electronic) per part time undergrad	577
Volumes (physical & electronic) per full time graduate student	439
Volumes (physical & electronic) per part time graduate student	7,119

Source: ACRL Metrics, <http://www.acrlmetrics.com/>

ACRL 2018 Stats URI - Report prepared 2020-05-11 J. Lovett