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Data Book

2018 - 19

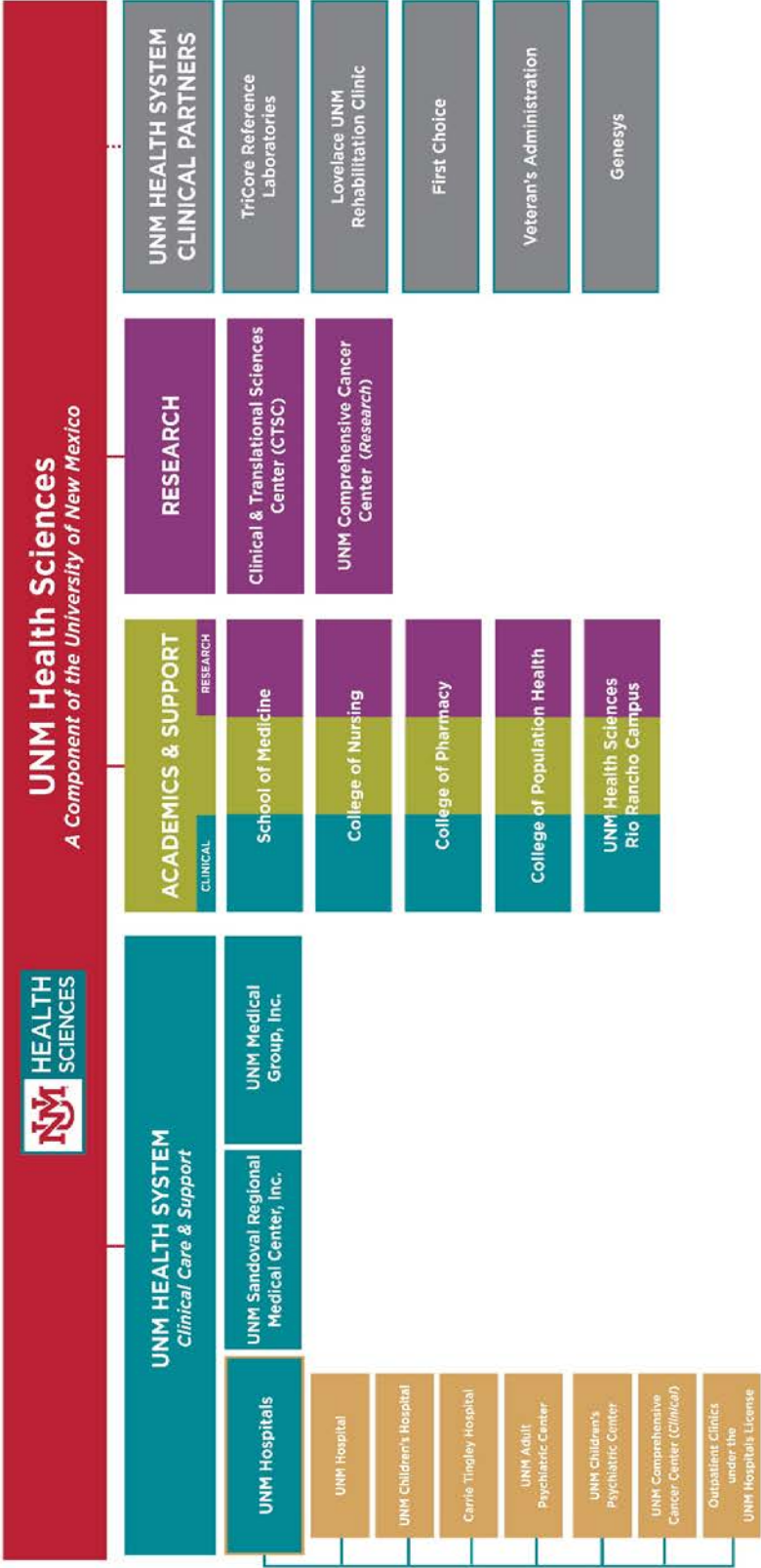
*Unless otherwise indicated, data is for
the fiscal year 2018 - 19.*

*Dollar figures are extracted from the
fiscal year 2018 - 19 Operating Budget.*

*You may access the HSC Data Book on-line at:
<https://hsc.unm.edu/about/databook/index.html>*

UNM HEALTH SCIENCES CENTER
FY 2018-19 Data Book
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UNM HEALTH SCIENCES CENTER
Summary of Student Enrollment for Academic Year
Fall 2018

MEDICAL STUDENTS

School of Medicine - M.D. (not including Residents)	423
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DOCTORAL STUDENTS

School of Medicine	
Biomedical Sciences (MD/PhD)***	5
Physical Therapy	93
TOTAL	98

PharmD STUDENTS

College of Pharmacy	288
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GRADUATE STUDENTS

School of Medicine	
Biomedical Sciences Graduate (MS & PhD) ***	85
Masters of Science in Clinical Research **	7
Health Professions Programs	
Dental Hygiene	20
Medical (Clinical) Laboratory Sciences	1
Occupational Therapy **	92
Physician Assistant	34
College of Nursing	163
College of Pharmacy	7
College of Population Health **	41
TOTAL	450

UNDERGRADUATE STUDENTS

College of Nursing	798
College of Population Health	63
Health Professions Programs*	204
TOTAL	1,065

TOTAL STUDENT ENROLLMENT	2,324
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**Undergraduate Health Professions Programs include:
Dental Hygiene, EMS Academy, Medical Laboratory
Sciences, and Radiological Sciences.*

***In previous years data, Graduate students in the Masters of Science in
Clinical Research, Occupational Therapy, and College of
Population Health Programs were classified under School of Medicine.*

****In previous years data, the Biomedical Sciences (MD/PhD) and
Biomedical Sciences Graduate (MS & PhD) students were classified
under Biomedical Sciences.*

Source: HSC Registrar

UNM HEALTH SCIENCES CENTER
Current Health Sciences Center Students
Graduating from New Mexico High Schools
Student Enrollment for Academic Year
Fall 2018

SCHOOL OF MEDICINE *

Medical Students		362
Biomedical Sciences (MD/PhD)		5
Biomedical Sciences Graduate (MS & PhD)		35
Masters of Science in Clinical Research		7

BA/MD

MD Portion	111	111
BA Portion	121	
Total in program	232	

COLLEGE OF NURSING 536

COLLEGE OF PHARMACY 241

COLLEGE OF POPULATION HEALTH *** 72

HEALTH PROFESSIONS PROGRAMS **

Dental Hygiene		59
EMS Academy		57
Medical (Clinical) Laboratory Sciences		24
Occupational Therapy		61
Physical Therapy		66
Physician Assistant		22
Radiological Sciences		30

TOTAL STUDENT ENROLLMENT **1,688**

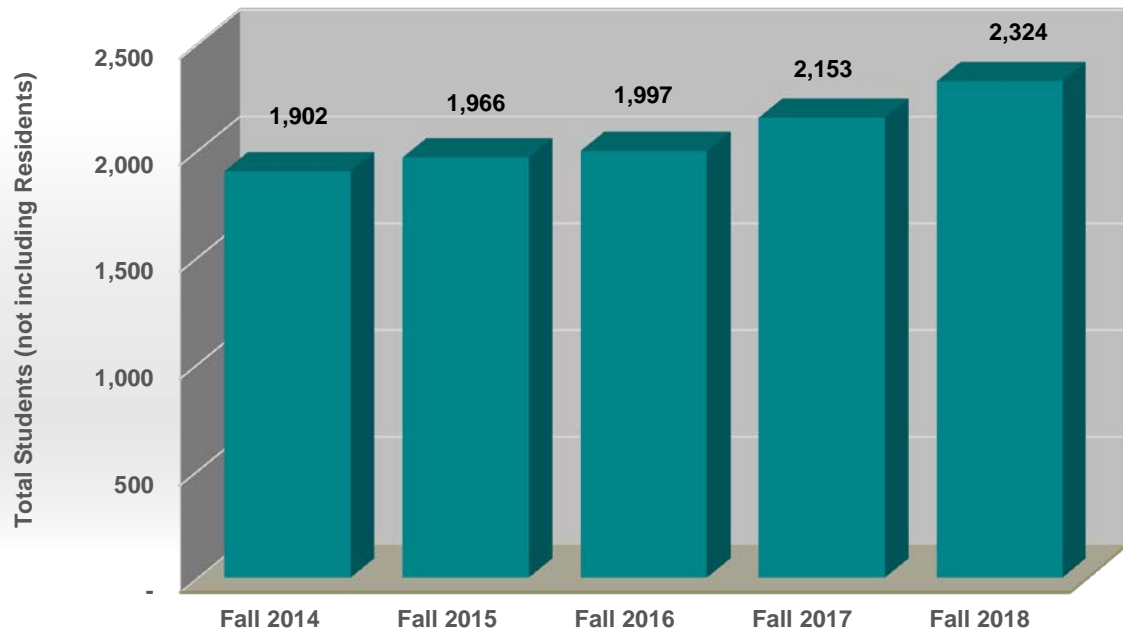
** SOM includes enrollment data based on students at various phases in the medical school curriculum, and differs from matriculation data which is based on year of entry into the medical school curriculum.*

*** Health Professions Programs data includes students enrolled in Certificate, Undergraduate, Graduate, and Doctoral Programs.*

**** In previous years data, College of Population Health Programs were included under School of Medicine.*

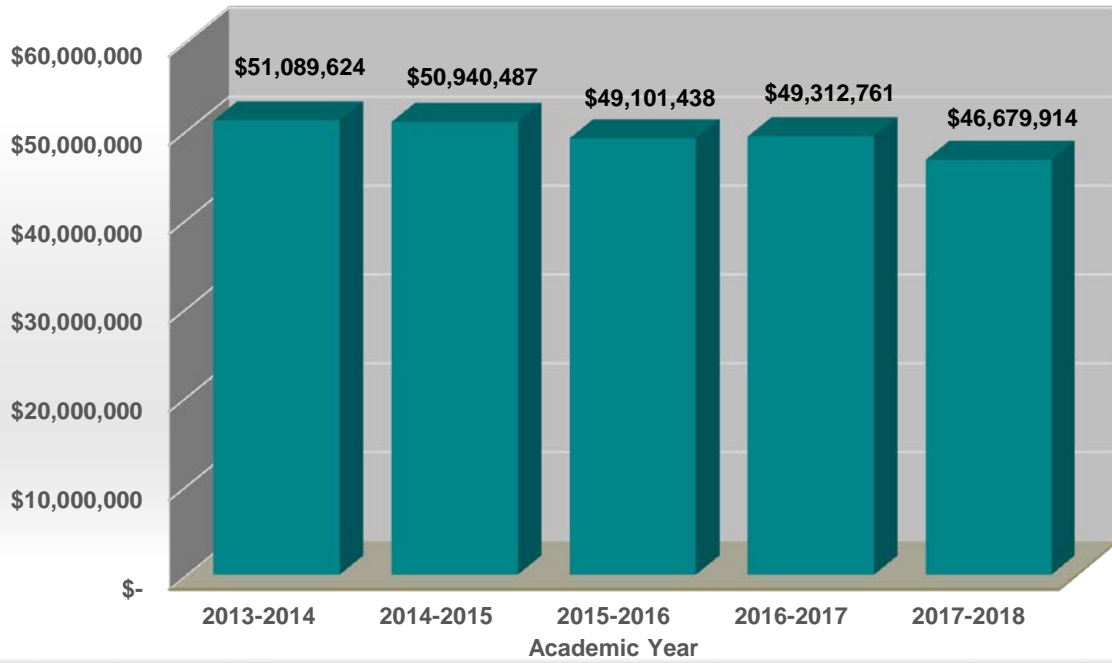
Source: HSC Registrar

UNM HEALTH SCIENCES CENTER - Enrollment Trends Fall 2014 - Fall 2018



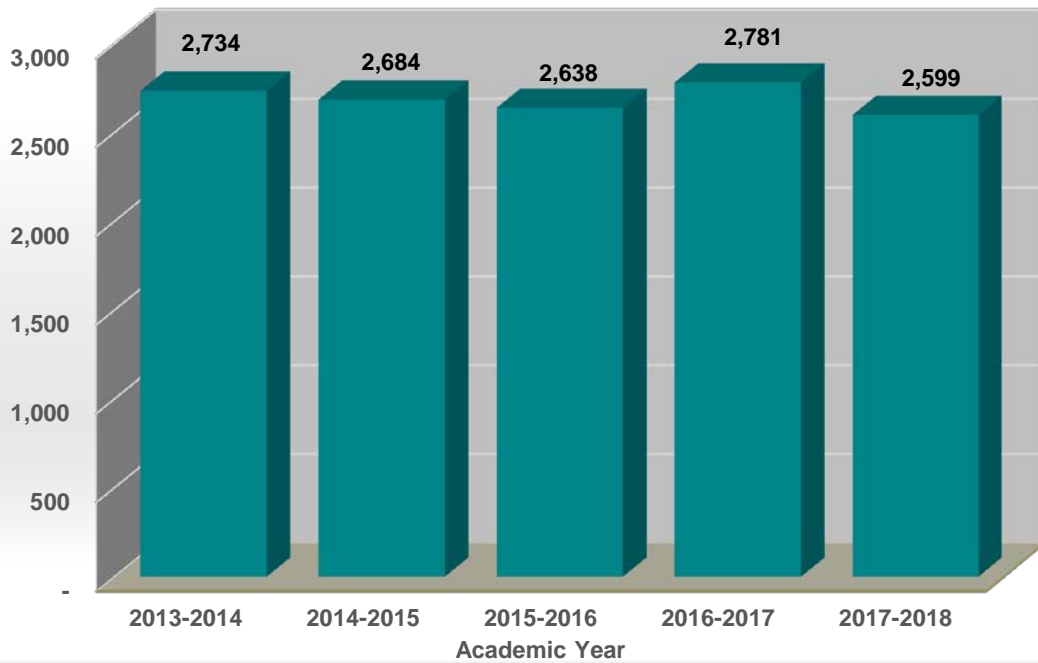
Source: HSC Registrar

UNM HEALTH SCIENCES CENTER - Financial Aid Paid to Students 2013-14 through 2017-18



Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER - Number of Students Paid Financial Aid
2013-14 through 2017-18 ***



***Please Note**

This includes students that start in Spring and Summer Terms (The Data Book captures the student numbers of the Fall Term at the 21-day census data capture).

This includes any students that would have dropped or withdrawn prior to census day

This includes students who received ALL paid scholarship including: Tuition Remission, NURS RN-BSN Rebates, Travel Reimbursements, Md Tuition Remission and similar

Does NOT include anything payed directly to the Bursar as a 3rd. Party payment including: VA Benefits, IHS Scholarships, Military Benefits, and similar

Source: HSC Registrar

UNM HEALTH SCIENCES CENTER
Number of Degrees Awarded
by Academic Year

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Bachelor	224	223	303	313	450
Prof Certificate	6	5	10	3	7
Master	136	112	103	128	119
Prof. Doctorate	178	223	222	228	210
PhD	24	18	20	12	12
Total	568	581	658	684	798

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE
Student Enrollment for Academic Year
Fall 2018**

RESIDENTS

House Officer VII	4
House Officer VI	37
House Officer V	51
House Officer IV	92
House Officer III	135
House Officer II	139
House Officer I	152
TOTAL*	610

MEDICAL STUDENTS

Fourth Year	95
Third Year	103
Second Year	116
First Year	109
TOTAL	423

DOCTORAL STUDENTS

School of Medicine	
Biomedical Sciences (MD/PhD)	5
Health Professions Programs	
Physical Therapy	93
TOTAL	98

GRADUATE STUDENTS

School of Medicine	
Biomedical Sciences Graduate (MS & PhD)	85
Masters of Science in Clinical Research	7
Health Professions Programs	
Dental Hygiene	20
Medical (Clinical) Laboratory Sciences	1
Occupational Therapy	92
Physician Assistant	34
TOTAL	239

UNDERGRADUATE STUDENTS

Health Professions Programs	
Dental Hygiene	57
EMS Academy	75
Medical Laboratory Sciences	31
Radiological Sciences	41
TOTAL	204

TOTAL STUDENT ENROLLMENT	1,574
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* As of September 8, 2018.

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE
Medical Students (M.D. Candidates)
Student Enrollment for Academic Year Fall 2018
Year, Gender and Ethnicity**

Class	Male	Female	Total
Class of 2019 (Fourth Year)	44	51	95
Class of 2020 (Third Year)	51	52	103
Class of 2021 (Second Year)	53	63	116
Class of 2022 (First Year)	37	72	109
TOTAL	185	238	423

Ethnicity	Total	Percent of Total
African American	11	3%
American Indian or Alaskan Native	13	3%
Asian	48	11%
White	166	39%
Hispanic/Latino	146	35%
Other	22	5%
Two or more reported *	17	4%
TOTAL	423	100%

*Students may select multiple ethnicities.

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE**

Number of Applicants and Matriculants* by Year and Residency Status

Year	Applied	Accepted Students			Matriculated (Total)
		NM Residents**	WICHE	Non-Residents	
2005	197	72	0	3	75
2006	222	71	2	3	76
2007	211	75	0	3	78
2008	225	74	0	2	76
2009	206	75	0	4	79
2010	225	93	1	0	94
2011	231	91	0	1	92
2012	269	98	0	5	103
2013	297	99	1	3	103
2014	294	93	1	9	103
2015	267	98	0	5	103
2016	319	98	0	5	103
2017	300	95	0	8	103
2018	310	93	0	10	103
TOTAL	3,573	1,225	5	61***	1,291

Source: The University of New Mexico School of Medicine Annual Report on Admissions, editions 2005-2018

* Matriculants: Enrolled at the UNM SOM

** NM residency is determined by legal state of residence at the time of application

*** Non-Resident numbers contain 15 Native American students

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE
Doctoral, Graduate and Undergraduate Students
Student Enrollment for Academic Year Fall 2018
Gender and Ethnicity**

	Male	Female	Total	Percent of Total
DOCTORAL - BIOMEDICAL SCIENCES (MD/PhD)				
African American	0	0	0	0%
American Indian or Alaskan Native	0	0	0	0%
Asian	2	0	2	40%
White	0	2	2	40%
Hispanic/Latino	0	0	0	0%
Other	1	0	1	20%
TOTAL	3	2	5	100%

DOCTORAL - PHYSICAL THERAPY				
African American	1	0	1	1%
American Indian or Alaskan Native	1	3	4	4%
Asian	0	1	1	1%
White	17	28	45	48%
Hispanic/Latino	22	16	38	42%
Other	2	2	4	4%
TOTAL	43	50	93	100%

MASTERS - BIOMEDICAL SCIENCES GRADUATE (MS & PhD)				
African American	0	0	0	0%
American Indian or Alaskan Native	0	2	2	2%
Asian	1	7	8	9%
White	14	18	32	38%
Hispanic/Latino	8	12	20	24%
Other	10	13	23	27%
TOTAL	33	52	85	100%

MASTERS - CLINICAL RESEARCH				
African American	0	0	0	0%
American Indian or Alaskan Native	0	0	0	0%
Asian	1	1	2	29%
White	4	0	4	57%
Hispanic/Latino	0	0	0	0%
Other	1	0	1	14%
TOTAL	6	1	7	100%

MASTERS - DENTAL HYGIENE				
African American	0	1	1	5%
American Indian or Alaskan Native	0	2	2	10%
Asian	1	0	1	5%
White	0	7	7	35%
Hispanic/Latino	0	8	8	40%
Other	0	1	1	5%
TOTAL	1	19	20	100%

Note:

Students may select multiple ethnicities.

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE
Doctoral, Graduate and Undergraduate Students
Student Enrollment for Academic Year Fall 2018
Gender and Ethnicity**

	Male	Female	Total	Percent of Total
MASTERS - MEDICAL (CLINICAL) LABORATORY SCIENCES				
African American	0	0	0	0%
American Indian or Alaskan Native	0	0	0	0%
Asian	0	0	0	0%
White	0	1	1	100%
Hispanic/Latino	0	0	0	0%
Other	0	0	0	0%
TOTAL	0	1	1	100%

MASTERS - OCCUPATIONAL THERAPY				
African American	0	2	2	2%
American Indian or Alaskan Native	0	2	2	2%
Asian	1	2	3	3%
White	7	48	55	60%
Hispanic/Latino	6	21	27	30%
Other	0	3	3	3%
TOTAL	14	78	92	100%

MASTERS - PHYSICIAN ASSISTANT				
African American	1	0	1	3%
American Indian or Alaskan Native	0	0	0	0%
Asian	0	0	0	0%
White	8	13	21	62%
Hispanic/Latino	3	9	12	35%
Other	0	0	0	0%
TOTAL	12	22	34	100%

UNDERGRADUATE - HEALTH PROFESSIONS PROGRAMS*				
African American	0	1	1	0%
American Indian or Alaskan Native	0	5	5	2%
Asian	4	8	12	6%
White	30	45	75	37%
Hispanic/Latino	26	77	103	51%
Other	3	5	8	4%
TOTAL	63	141	204	100%

Note:

Students may select multiple ethnicities.

**Undergraduate Health Professions Programs include: Dental Hygiene, EMS Academy, Medical Laboratory Sciences, and Radiological Sciences.*

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
COLLEGE OF NURSING
Student Enrollment for Academic Year
Fall 2018**

GRADUATE STUDENTS

PhD	38
DNP	17
Masters	108
TOTAL	163

UNDERGRADUATE STUDENTS

RN-BSN	361
Pre-Licensure	437
TOTAL	798

TOTAL STUDENT ENROLLMENT	961
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In Program but not enrolled Fall 2018:

BSN - NMNEC	86
RN-to-BSN (enrolled after OER)	30
TOTAL	116

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
COLLEGE OF NURSING
Nursing Students
Student Enrollment for Academic Year Fall 2018
Year, Gender and Ethnicity**

GRADUATE STUDENTS

	Male	Female	Total
PhD	2	36	38
DNP	2	15	17
Masters	13	95	108
TOTAL	17	146	163

Ethnicity	Total	Percent of Total
African American	5	3%
American Indian or Alaskan Native	10	6%
Asian	6	4%
White	85	52%
Hispanic/Latino	48	29%
Other	9	6%
TOTAL	163	100%

UNDERGRADUATE STUDENTS

Class	Male	Female	Total
RN-BSN	49	312	361
Pre-Licensure	89	348	437
TOTAL	138	660	798

Ethnicity	Total	Percent of Total
African American	18	2%
American Indian or Alaskan Native	61	8%
Asian	24	3%
White	310	39%
Hispanic/Latino	336	42%
Other	49	6%
TOTAL	798	100%

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
COLLEGE OF PHARMACY
Student Enrollment for Academic Year
Fall 2018**

PharmD STUDENTS

Fourth Professional Year	76
Third Professional Year	72
Second Professional Year	70
First Professional Year	70
TOTAL	288

GRADUATE STUDENTS

Doctoral	6
Masters	1
TOTAL	7

TOTAL STUDENT ENROLLMENT **295**

2018 RESIDENTS

PGY-1	5
PGY-2	4
TOTAL	9

SPECIALTIES

Pharmacy Practice	5
Ambulatory Care	1
Emergency Department	1
Oncology	1
Infectious Disease	1
TOTAL	9

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
COLLEGE OF PHARMACY
Pharmacy Students
Student Enrollment for Academic Year Fall 2018
Year, Gender, and Ethnicity**

PharmD

Class	Male	Female	Total
Entry-Level			
Class of 2019 (Fourth Professional Year)	29	47	76
Class of 2020 (Third Professional Year)	23	49	72
Class of 2021 (Second Professional Year)	30	40	70
Class of 2022 (First Professional Year)	22	48	70
TOTAL	104	184	288

Ethnicity	Total	Percent of Total
African American	8	3%
American Indian or Alaskan Native	17	6%
Asian	53	18%
White	76	26%
Hispanic/Latino	130	45%
Other	4	1%
TOTAL	288	100%

GRADUATE STUDENTS

	Male	Female	Total
Doctoral	4	2	6
Masters	1	0	1
TOTAL	5	2	7

Ethnicity	Total	Percent of Total
African American	0	0%
American Indian or Alaskan Native	0	0%
Asian	1	14%
White	2	29%
Hispanic/Latino	0	0%
Other	4	57%
TOTAL	7	100%

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
COLLEGE OF POPULATION HEALTH
Student Enrollment for Academic Year
Fall 2018**

GRADUATE STUDENTS

Master of Public Health **41**

UNDERGRADUATE STUDENTS **63**

TOTAL STUDENT ENROLLMENT **104**

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
COLLEGE OF POPULATION HEALTH
Student Enrollment for Academic Year Fall 2018
Year, Gender and Ethnicity**

GRADUATE STUDENTS

	Male	Female	Total
Masters	9	32	41
TOTAL	9	32	41

Ethnicity	Total	Percent of Total
African American	0	0%
American Indian or Alaskan Native	2	5%
Asian	1	2%
White	21	52%
Hispanic/Latino	12	29%
Other	5	12%
TOTAL	41	100%

UNDERGRADUATE STUDENTS (BS-POHE-PO)

	Male	Female	Total
Undergraduate	16	47	63
TOTAL	16	47	63

Ethnicity	Total	Percent of Total
African American	0	0%
American Indian or Alaskan Native	11	17%
Asian	5	8%
White	23	37%
Hispanic/Latino	19	30%
Other	5	8%
TOTAL	63	100%

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE
Alumni and Former Residents with New Mexico License and Address
Effective 2017**

County	MD Only	Medical Residency Only	MD and Medical Residency	Total UNM Trained MDs
Bernalillo	223	715	439	1,377
Catron	0	0	0	0
Chaves	7	14	8	29
Cibola	2	0	2	4
Colfax	2	1	2	5
Curry	4	0	2	6
De Baca	0	0	1	1
Doña Ana	36	31	22	89
Eddy	3	1	2	6
Grant	6	4	6	16
Guadalupe	1	1	2	4
Harding	0	0	0	0
Hidalgo	0	0	0	0
Lea	1	4	2	7
Lincoln	8	0	2	10
Los Alamos	3	8	7	18
Luna	1	1	0	2
McKinley	6	15	6	27
Mora	0	1	0	1
Otero	8	3	2	13
Quay	2	0	0	2
Rio Arriba	6	5	9	20
Roosevelt	0	2	2	4
San Juan	20	16	17	53
San Miguel	2	5	2	9
Sandoval	15	25	17	57
Santa Fe	31	63	29	123
Sierra	0	0	0	0
Socorro	2	3	1	6
Taos	8	10	4	22
Torrance	1	1	1	3
Union	0	0	0	0
Valencia	6	4	4	14
TOTAL	404	933	591	1,928

Note:

More information available online at: <https://som.unm.edu/about/leadership.html>

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE
Graduate Status by Class Year
Effective 2017**

Graduating Year*	Number of UNM Medical School Graduates	Number of UNM Medical School Graduates with New Mexico License and Address	Percent of UNM Medical School Graduates with New Mexico License and Address
1968-1979	550	105	19%
1980	71	21	30%
1981	76	22	29%
1982	70	17	24%
1983	70	18	26%
1984	78	21	27%
1985	66	17	26%
1986	74	25	34%
1987	73	21	29%
1988	70	25	36%
1989	76	24	32%
1990	69	20	29%
1991	67	18	27%
1992	63	20	32%
1993	69	28	41%
1994	74	26	35%
1995	73	21	29%
1996	74	27	36%
1997	70	25	36%
1998	73	31	42%
1999	66	21	32%
2000	78	29	37%
2001	68	27	40%
2002	67	28	42%
2003	71	33	46%
2004	71	27	38%
2005	69	28	41%
2006	65	29	45%
2007	79	42	53%
2008	70	32	46%
2009	69	31	45%
2010	77	34	44%
2011	80	30	38%
2012	64	25	39%
2013	66	22	33%
2014	72	*	NA
2015	105	*	NA
2016	99	*	NA
2017	88	*	NA
TOTAL	3,330	970	29%

* Graduates from 2014-2017 are not included; most of these graduates are in residency training.

Note:

More information available online at: <https://som.unm.edu/about/leadership.html>

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
COLLEGE OF NURSING
Graduates Living in New Mexico**

COUNTY	TOTAL NUMBER OF CON ALUMS LIVING IN NM
Bernalillo	2,908
Catron	1
Chaves	30
Cibola	16
Colfax	13
Curry	19
De Baca	0
Dona Ana	64
Eddy	25
Grant	29
Guadalupe	3
Harding	0
Hidalgo	0
Lea	22
Lincoln	5
Los Alamos	39
Luna	2
McKinley	129
Mora	8
Otero	20
Quay	4
Rio Arriba	56
Roosevelt	3
San Juan	143
San Miguel	41
Sandoval	421
Santa Fe	279
Sierra	7
Socorro	24
Taos	48
Torrance	15
Union	1
Valencia	231
TOTAL **	4,606

Percentage of CON Graduates Living in New Mexico 65%

** Data available as of October 2018.

Source: College of Nursing

**UNM HEALTH SCIENCES CENTER
COLLEGE OF PHARMACY
Graduates Practicing in New Mexico**

COUNTY	TOTAL NUMBER OF COP ALUMS	TOTAL NUMBER OF PHARMACISTS
Bernalillo	812	1,136
Catron	0	0
Chaves	17	39
Cibola	5	11
Colfax	5	7
Curry	9	32
De Baca	1	2
Dona Ana	60	131
Eddy	14	34
Grant	9	22
Guadalupe	0	0
Harding	0	0
Hidalgo	1	2
Lea	11	29
Lincoln	6	13
Los Alamos	7	16
Luna	4	6
McKinley	12	28
Mora	1	5
Otero	8	29
Quay	0	3
Rio Arriba	4	7
Roosevelt	5	8
San Juan	36	63
San Miguel	6	15
Sandoval	103	152
Santa Fe	51	99
Sierra	3	5
Socorro	3	6
Taos	13	23
Torrance	1	1
Union	2	3
Valencia	45	55
TOTAL **	1,254	1,982

Percentage of COP Graduates in New Mexico

63%

** Data available as of October 2018

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
NURSING AND PHARMACY GRADUATES
As of September 1, 2018**

CLASS	NURSING GRADUATES	PHARMACY GRADUATES	TOTAL
1949 -1959	12	212	224
1960 -1969	217	205	422
1970 -1979	726	406	1,132
1980 -1989	905	430	1,335
1990	89	70	159
1991	101	64	165
1992	95	69	164
1993	128	68	196
1994	144	54	198
1995	204	57	261
1996	197	78	275
1997	188	98	286
1998	205	99	304
1999	210	65	275
2000	191	58	249
2001	241	100	341
2002	164	91	255
2003	167	67	234
2004	143	88	231
2005	195	70	265
2006	206	69	275
2007	232	95	327
2008	272	88	360
2009	237	91	328
2010	233	83	316
2011	248	88	336
2012	200	88	288
2013	186	87	273
2014	209	81	290
2015	156	87	243
2016	223	85	308
2017	268	76	344
2018	345	85	430
TOTAL	7,537	3,552	11,089

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
Resident Salaries
Fiscal Year 2018-19**

	UNM SALARY**	NATIONAL AVERAGE*	WESTERN REGION*
HOUSE OFFICER VII	\$ 65,382	\$ 70,370	-
HOUSE OFFICER VI	\$ 62,808	\$ 67,910	\$ 68,964
HOUSE OFFICER V	\$ 60,579	\$ 65,367	\$ 66,493
HOUSE OFFICER IV	\$ 58,064	\$ 62,843	\$ 63,879
HOUSE OFFICER III	\$ 55,992	\$ 60,292	\$ 61,453
HOUSE OFFICER II	\$ 54,026	\$ 58,146	\$ 58,747
HOUSE OFFICER I	\$ 52,329	\$ 55,974	\$ 56,923

*Source: Association of American Medical Colleges 2017-2018 Survey (50th percentile)
This includes all medical schools both public and private.

**Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE
2018 Resident Specialties**

DEPARTMENT	RESIDENTS
Anesthesiology (General)	29
Pediatric Anesthesiology	0
Pain Management	3
Dental Program (ADA)	11
Dermatology	2
Emergency Medicine	37
Emergency Medicine Service	3
Pediatric Emergency Medicine	6
Family Medicine	45
Family Medicine Sports	2
Family Medicine Santa Fe	8
Internal Medicine (General)	94
Cardiovascular Disease	12
Critical Care Medicine	3
Endocrinology, Diabetes & Metabolism	4
Gastroenterology	15
Geriatric Medicine	0
Hematology & Oncology	6
Clinical Informatics	2
Infectious Disease	1
Nephrology	3
Pulmonary Disease & Critical Care Medicine	6
Palliative Medicine	2
Preventive Medicine	5
Rheumatology	4
Sleep Medicine	2
Neurology (General)	12
Clinical Neurophysiology	1
Child Neurology	3
Neurological Surgery	11
Obstetrics & Gynecology	25
Maternal Fetal Medicine	3
Gynological Oncology	1
Female Pelvic Medicine	3
Orthopedic Surgery (General)	26
Hand Surgery	2
Sports Medicine	2
Trauma	1
Pathology Anatomic/Clinical (General)	16
Forensics	3
Hematopathology	4
Blood Banking/ Transfusion	1
Molecular Genetic	2
Cytopathology	1
Pediatrics (General)	51
Neonatology/ Perinatal	6
Psychiatry (General)	39
Geriatric	0
Child/Adolescent	7
Psychosomatic	1
Addiction	1
Radiology Diagnostic (General)	29
Neuroradiology	0
Vascular/ Interventional	1
Surgery (General)	30
Plastic Surgery	3
Surgery Critical Care	3
Otolaryngology	7
Urology	10
TOTAL **	610

** Total above includes 122 Fellows as of August 1, 2018.

Source: HSC Registrar

UNM HEALTH SCIENCES CENTER
General Dentistry Residency
Resident Data by Ethnicity 2004 - 2018

Ethnicity 2018	Residents	Percent of Total
African American	1	9%
American Indian or Alaskan Native	0	0%
Asian	3	27%
White	6	55%
Hispanic/Latino	1	9%
Other	0	0%
TOTAL	11	100%

Ethnicity 2004 - 2017	Residents	Percent of Total
African American	12	10%
American Indian or Alaskan Native	1	1%
Asian	9	8%
White	67	57%
Hispanic/Latino	19	16%
Other	9	8%
TOTAL	117	100%

50% Percent of Dental Residents remained in New Mexico as of 2018.

Source: HSC Registrar

UNM HEALTH SCIENCES CENTER
Academic Tuition Rates
Fiscal Year 2018-19

School of Medicine	Tuition	Fees	Total
MD PROGRAM - FULL YEAR ¹			
Resident	\$ 15,798.86	\$ 50.00	\$ 15,848.86
Non-Resident	\$ 45,375.98	\$ 50.00	\$ 45,425.98
HEALTH PROFESSIONS & COLLEGE OF POPULATION HEALTH PROGRAMS - PER TERM ^{1,2}			
Resident			
Graduate	\$ 3,333.84	\$ 993.84	\$ 4,327.68
Undergraduate	\$ 2,709.00	\$ 1,103.20	\$ 3,812.20
Non-Resident			
Graduate	\$ 11,255.52	\$ 993.84	\$ 12,249.36
Undergraduate	\$ 10,531.44	\$ 1,103.20	\$ 11,634.64
EMERGENCY MEDICAL SERVICES - PER TERM ^{1,4}			
Resident	\$ 3,609.00	\$ 1,103.20	\$ 4,712.20
Non-Resident	\$ 11,431.44	\$ 1,103.20	\$ 12,534.64
OCCUPATIONAL THERAPY MASTERS - PER TERM ^{1,3}			
Resident	\$ 5,013.84	\$ 993.84	\$ 6,007.68
Non-Resident	\$ 12,935.52	\$ 993.84	\$ 13,929.36
PHYSICAL THERAPY DOCTORATE - PER TERM ^{1,3}			
Resident	\$ 5,301.84	\$ 993.84	\$ 6,295.68
Non-Resident	\$ 13,223.52	\$ 993.84	\$ 14,217.36
College of Nursing	Tuition	Fees	Total
NURSING - PER TERM			
Resident			
Graduate ³	\$ 6,321.84	\$ 993.84	\$ 7,315.68
Undergraduate ⁴	\$ 5,484.00	\$ 1,103.20	\$ 6,587.20
Non-Resident			
Graduate ⁴	\$ 14,243.52	\$ 993.84	\$ 15,237.36
Undergraduate ⁴	\$ 12,751.44	\$ 1,103.20	\$ 13,854.64
College of Pharmacy	Tuition	Fees	Total
PharmD PROGRAM - PER TERM ⁴			
Resident	\$ 9,798.72	\$ 993.84	\$ 10,792.56
Non-Resident	\$ 21,012.48	\$ 993.84	\$ 22,006.32

Notes:

Tuition amounts are based on the Fall 2018 block rates except for the MD program which reflects the full year and is not optional by term.

The Emergency Medical Services, Occupational Therapy, Physical Therapy, College of Nursing and College of Pharmacy programs charge tuition differentials.

For more information, go to the UNM Bursar's Office Website:

<https://bursar.unm.edu/tuition-info/tuition-and-fees.html>

¹ Does not reflect mandatory curriculum fees (standard and other mandatory fees for Graduate Programs, Student Council and Library are included).

² Health Professions and College of Population Health Programs include the following: Dental Hygiene, Med Lab Sciences, Physician Assistant, Population Health, Public Health and Radiological Sciences (Emergency Medical Services, Occupational Therapy and Physical Therapy are listed separately due to tuition differentials).

³ The tuition differential is charged per credit hour for all hours, regardless of the number of hours taken. (12 hours is assumed).

⁴ The tuition differential is charged in the same manner as blocked tuition.

UNM HEALTH SCIENCES CENTER
Financial and Budget Information

For more information related to the FY 2019 Operating Budget - please refer to the following website:
<http://www.unm.edu/~budget/consolidatedbudget/>

For more information related to the UNM Annual Audit Reports - please refer to the following website:
<http://fsd.unm.edu/annual-reports.html>

UNM HEALTH SCIENCES CENTER
Actual Employee FTEs
FY 2018-19

	Faculty	Staff	House Officers	Total
College of Nursing	60	49	0	109
College of Pharmacy	46	79	0	125
College of Population Health	12	12	0	24
School of Medicine	908	1,438	610	2,956
HSC Administration	23	246	0	269
Health Sciences Library	11	12	0	23
UNM Hospitals	0	6,353	0	6,353
Sandoval Regional Medical Center	0	507	0	507
UNM Medical Group	0	529	0	529
TOTAL	1,060	9,225	610	10,895

Notes:

Data source for the HSC FTE numbers is the HED FTE Detail 2018 Table

Partial VA Medical Center Faculty are included

Full time VA Medical Center employees are not included

Research Faculty and Staff are included in School of Medicine

Temporary Faculty and Staff are excluded

Source: HSC Budget Office

**University of New Mexico Health Science Center
Indigent Care Cost and Funding Report
UNM Health System Consolidated**

**For the year ended
June 30, 2018**

Funding for Indigent Care

State appropriations specified for indigent care - Out of County Indigent Fund	\$	-
County indigent funds received		-
Out of county indigent funds received		40
Payments and copayments received from uninsured patients qualifying for indigent care		111,689
Reimbursement received for services provided to patients qualifying for coverage under EMSA		5,003,889
Charitable contributions received from donors that are designated for funding indigent care		441,611
Other sources		-
Other source 1 (if applicable)		-
		-
Total Funding for Charity Care		5,557,229

Cost of Providing Indigent Care

Total cost of care for providing services to:		
Uninsured patients qualifying for indigent care		14,394,100
Patients qualifying for coverage under EMSA		8,726,106
Cost of care related to patient portion of bill for insured patients qualifying for indigent care		16,473,704
Direct costs paid to other providers on behalf of patients qualifying for indigent care		5,375,597
		5,375,597
Total Cost of Providing Indigent Care		44,969,507

Excess (Shortfall) of Funding for Charity Care to Cost of Providing Indigent Care

\$ (39,412,278)

Patients Receiving Indigent Care Services

Total number of patients receiving indigent care	55,128
Total number of patient encounters receiving indigent care	183,871

Source: UNM HSC's Indigent Care Cost and Funding Reports

https://www.saonm.org/media/uploads/2-28-18_Indigent_Care_Instructions_FY18_FINAL.pdf

UNM HEALTH SCIENCES CENTER
UNM Hospitals Quick Facts
Fiscal Year 2018

Emergency Room Visits	89,032		
Surgical Cases			
Outpatient	13,457		
Inpatient	6,947		
Outpatient Visits			
Primary Care	162,051		
Specialty Care	389,356		
Select List of Clinics	Encounters		
Pediatric Clinics	32,909		
Women's Health Care Clinic	25,130		
1209 University Clinic	23,359		
Family Practice Clinic	15,380		
SE Heights Clinic	20,575		
Southwest Mesa Clinic	25,121		
NE Heights Clinic	17,401		
Ophthalmology Off Site Clinic	17,053		
Westside Clinic	13,293		
Inpatient	# of Beds	Discharges	Patient Days
Adults	309	15,160	105,723
Pediatrics/OB/Nursery	214	9,565	46,976
UNM Children's Psychiatric Center	44	876	10,053
UNM Psychiatric Center	47	1,847	13,756
Carrie Tingley Hospital	15	688	3,973
Intensive Care Units	# of Beds	Discharges	Patient Days
Adults	72	1,652	22,926
Pediatrics/Newborn	56	638	13,203
Other Services	Number of Services		
Pharmacy	4,105,885		
Laboratory	2,849,008		
Radiology	321,074		
Rehabilitative Svcs	597,166		
Speech Pathology	152,409		
Physical Therapy	23,450		
Occupational Therapy	15,705		
Hospice Care	2,823		
OMI (Office of the Medical Investigator) Total Number of Autopsies	1,734		

The University of New Mexico Hospitals is comprised of the following operating units: University of New Mexico Hospital (UNMH), University of New Mexico Psychiatric Center (UPC), University of New Mexico Carrie Tingley Hospital (CTH), University of New Mexico Children's Psychiatric Center (CPC) and University of New Mexico Young Children's Health Center (YCHC).

Source: UNM Hospitals

UNM HEALTH SCIENCES CENTER
Sandoval Regional Medical Center Quick Facts
Fiscal Year 2018

Emergency Room Visits 20,433

Surgical Cases

Outpatient 2,390
 Inpatient 1,369

Outpatient Visits

Primary Care 13,162
 Specialty Care 30,886

Inpatient

	# of Beds	Discharges	Patient Days
Acute	60	3,126	14,514
Psychiatric	0	-	-

Intensive Care Units

	# of Beds	Discharges	Patient Days
Adults	12	509	2,719

Other Services

	Number of Services
Pharmacy	2,825,310
Laboratory	279,703
Radiology	45,804

Source: UNM Hospitals

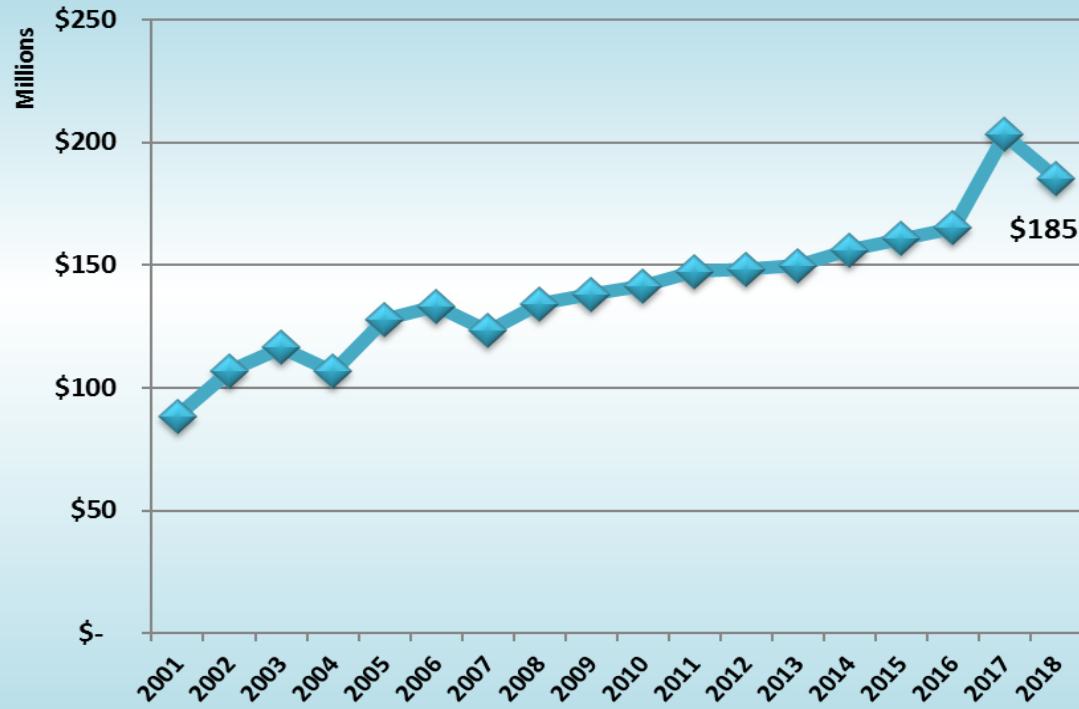
UNM HEALTH SCIENCES CENTER
UNM Comprehensive Cancer Center Quick Facts
Fiscal Year 2018

Total Clinic Encounters	101,961
Radiation Oncology Encounters	16,896 *
Total number of individual patients seen	12,287
Total number of newly diagnosed patients entering the UNM Cancer Center each year	2,278
Number of chemotherapy infusions (Estimate)	57,732
% of patients on clinical trials	12%
Percent of patients from Bernalillo County	57%
Percent of patients from Outside of Bern. County	43%

* Included in total Clinic Encounters

Source: *UNM Comprehensive Cancer Center*

University of New Mexico, HSC History of Research Awards (FY01 - FY18)



UNM HEALTH SCIENCES CENTER
Capitalized Buildings - Original Cost Plus Additions and Major Renovations
UNM HSC Academic Enterprise & UNM Hospitals
June 30, 2018

	UNM Bldg. #	Const Date	Acquired Date	Total Capitalized Cost (a)	Gross Sq. Feet	NASF
UNM HSC Academic Enterprise - Capitalized Buildings						
House of Prevention Epidemiology (HOPE House)	191	1953	1991	\$ 199,522	2,799	2,223
Domenici Center for Health Sciences Education	200	2006		\$ 44,635,370	102,644	53,359
School of Medicine Building No. 2	201	1950	1963	\$ 467,275	18,241	13,633
Research Incubator Building	205	2004		\$ 6,378,700	29,150	21,745
Reginald Heber Fitz Hall	211	1967		\$ 10,217,575	179,527	102,037
Multidisciplinary Research Facility	215	2008		\$ 7,258,764	17,938	13,500
College of Pharmacy Special Programs	221	1950	1972	\$ 46,536	2,956	2,289
Surge Building	226	1973		\$ 798,733	20,418	15,395
Clinical & Translational Science Center	227	1972		\$ 15,723,275	109,553	74,571
Nursing & Pharmacy	228	1975	1975	\$ 4,549,122	96,279	55,162
Cancer Research Facility	229	1997		\$ 15,196,072	82,867	51,253
Empirical Ethics Group (925 Vassar)	231	1940	1960	\$ 27,604	1,779	1,147
Neurosurgical Services (815 Vassar)	232	1940	1967	\$ 70,886	1,413	1,217
HSC Library & Informatics Center	234	1976		\$ 3,333,258	66,221	48,685
Family Practice Center	248	1977		\$ 2,777,206	57,914	31,135
Novitski Hall	249	1978		\$ 1,602,262	28,173	15,790
Biomedical Research Facility	253	1982		\$ 12,059,921	108,465	66,758
Pete and Nancy Domenici Hall	260	1986		\$ 12,752,823	76,902	44,844
Telemedicine Program (1005 Columbia)	263	1953	1986	\$ 60,074	2,415	2,159
Diabetes Control and Complications Trial	264	1986		\$ 121,330	929	605
Health Sciences and Services Building	266	1988		\$ 5,813,066	57,332	33,898
Elks Lodge (1642 University Blvd)	267		2015	\$ 237,263	55,986	44,776
Psychiatry (915 Vassar)	268	1940	1989	\$ 57,500	4,642	3,804
Ambulatory Care Center	269	1989		\$ 23,753,618	210,686	115,238
UNMH Patient Financial Services (1131 University)	278		2008	\$ 1,035,110	11,000	9,350
UNMH Planning and Construction	278T		2005	\$ -	1,454	1,454
UNM Cancer Center	284	2009		\$ 88,452,578	205,057	103,999
UNM Dental Clinic	288	2011		\$ 7,652,685	16,653	14,409
Innovation, Discovery and Training Complex	289		2011	\$ 16,577,012	87,528	55,418
HSC Business and Communications Center	291		2010	\$ 13,671,588	100,149	70,210
Hospital Operations for Patients and Employees (933 Bradbury)	345		2008	\$ 9,622,843	140,393	134,082
Dermatology Building (1021 Medical Arts)	420	1974	2000	\$ 1,245,803	9,426	6,527
Orthopedics (1101-5 Medical Arts)	423		2003	\$ 862,749	5,935	3,742
Integrity Building (1001 Medical Arts)	424	1973	2004	\$ 1,135,594	13,382	9,308
Endoscopy Clinic	442		2008	\$ 3,996,287	12,568	8,362
UNMH SE Heights Clinic - 8200 Central	805	2009		\$ 4,877,531	13,877	9,862
SW Mesa UNMH Clinic - 301 Unser	807	2010		\$ 3,911,795	16,268	14,858
2130 Eubank	808		2014	\$ 6,450,832	22,815	22,815
UNMH Clinic (3401 4th St)	809	2015		\$ 4,533,539	16,475	14,907
Lobo Clinic (1101-4 Medical Arts)	1049		2009	\$ 1,523,506	12,619	11,541
UNM HSC West Campus Expansion	R0001		2016	\$ 11,132,631	39,167	25,155
SUB-TOTAL				\$ 344,819,836	2,059,995	1,331,222

UNM HEALTH SCIENCES CENTER
Capitalized Buildings - Original Cost Plus Additions and Major Renovations
UNM HSC Academic Enterprise & UNM Hospitals
June 30, 2018

	UNM Bldg. #	Const Date	Acquired Date	Total Capitalized Cost (a)	Gross Sq. Feet	NASF
UNM Hospitals - Capitalized Buildings						
UNMH Parking Structure	202	1995		\$ 4,554,684	192,958	178,230
New Mexico Children's Psychiatric Center: Office and Storage	222	1991		\$ -	800	620
UNM Hospital Main	235	1954		\$ 50,841,082	483,945	351,577
UNMH Central Utility Building	235A	1954		\$ -	14,123	11,818
New Mexico Children's Psychiatric Center: Administration Bldg.	0236A	1975		\$ 4,347,616	10,210	6,089
New Mexico Children's Psychiatric Center: Education Bldg.	0236B	1975		\$ 51,975	7,614	6,064
New Mexico Children's Psychiatric Center: Children's Cottages	237-241	1975		\$ 1,175,386	14,973	10,966
New Mexico Children's Psychiatric Center: Commons and Service Bldg.	243	1975		\$ -	6,245	4,558
New Mexico Children's Psychiatric Center: Jemez Office Building	244	1984		\$ 8,962	1,680	963
New Mexico Children's Psychiatric Center: Storage/Shop	245	1984		\$ -	3,364	2,768
New Mexico Children's Psychiatric Center: Green House	0245G	1978		\$ 33,963	252	244
UNM Mental Health Center Programs (919 Vassar)	246	1940		\$ -	1,062	839
New Mexico Children's Psychiatric Center: Day Treatment Center	254	1984		\$ -	10,029	6,258
Carrie Tingley Hospital	270	1959	1986	\$ 9,185,980	89,265	54,997
Family Health: University Clinic (1209 University)	271	1968	1986	\$ 1,756,507	20,006	15,060
UNMH Parking Services (formerly Casita de Milagros)	279		1993	\$ 48,729	2,403	1,583
Outpatient Surgery & Imaging Center (OSIS)	283	2003		\$ 5,078,179	37,871	21,023
Barbara and Bill Richardson Pavilion	286	2007		\$ 101,929,374	481,585	228,507
Mental Health Center: Psycho Social Rehab	0299A			\$ -	3,871	2,682
Mental Health Center: Administration/Inpatient	0299B/C	1940	1968	\$ 7,962,331	74,462	44,108
Mental Health Center: Programs for Children	0299D			\$ -	7,436	3,903
Rehab Services (1025 Medical Arts)	421		2000	\$ 1,480,725	7,705	6,719
Sleep Disorders Center (1101-2 Medical Arts)	422		2002	\$ 537,184	6,007	3,584
Family Health: Academy 7801 Clinic	801		1994	\$ 894,935	11,281	8,867
Family Health: West 4808 McMahan	804	2005	2005	\$ 758,233	14,283	10,237
SUB-TOTAL				\$ 190,645,845	1,503,430	982,264
TOTAL				\$ 535,465,681	3,563,425	2,313,486

Sources: UNM Planning and Campus Development, UNM FY 2018 Audit Schedules, UNM Hospitals FY 2018 Audit Schedules

(a) Includes Additions and Major Renovations that were capitalized

UNM HEALTH SCIENCES CENTER
Data Book FY 2018-19
Notes