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UNO Capital Projects Update

Business & Finance

University of Nebraska at Omaha

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UNO Capital Projects Update

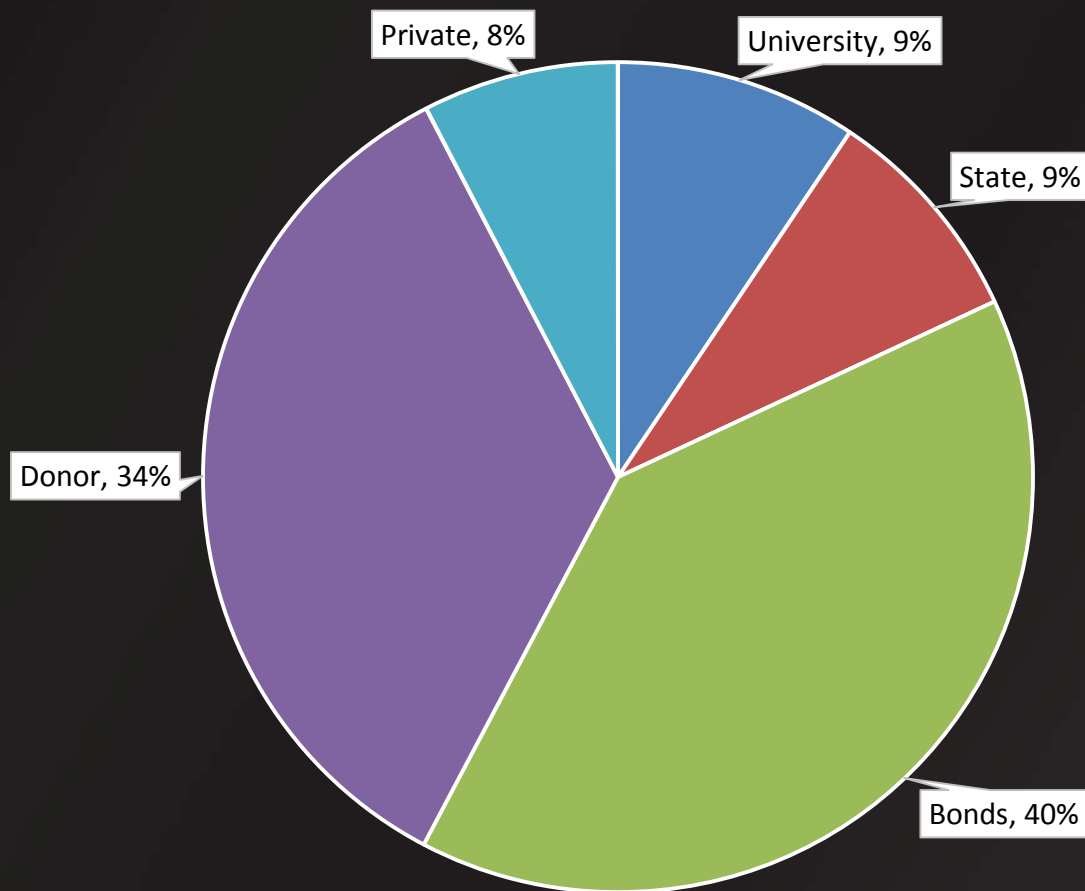
Strategic Planning Forum
January 22, 2016


Bill Conley, Vice Chancellor for Business & Finance

FUNDING SOURCE FOR CAPITAL PROJECTS SINCE 2007

82% of projects funded from other than State funds

\$430 m of capital projects since 2007



 University

 State

 Bonds

 Donor

 Private

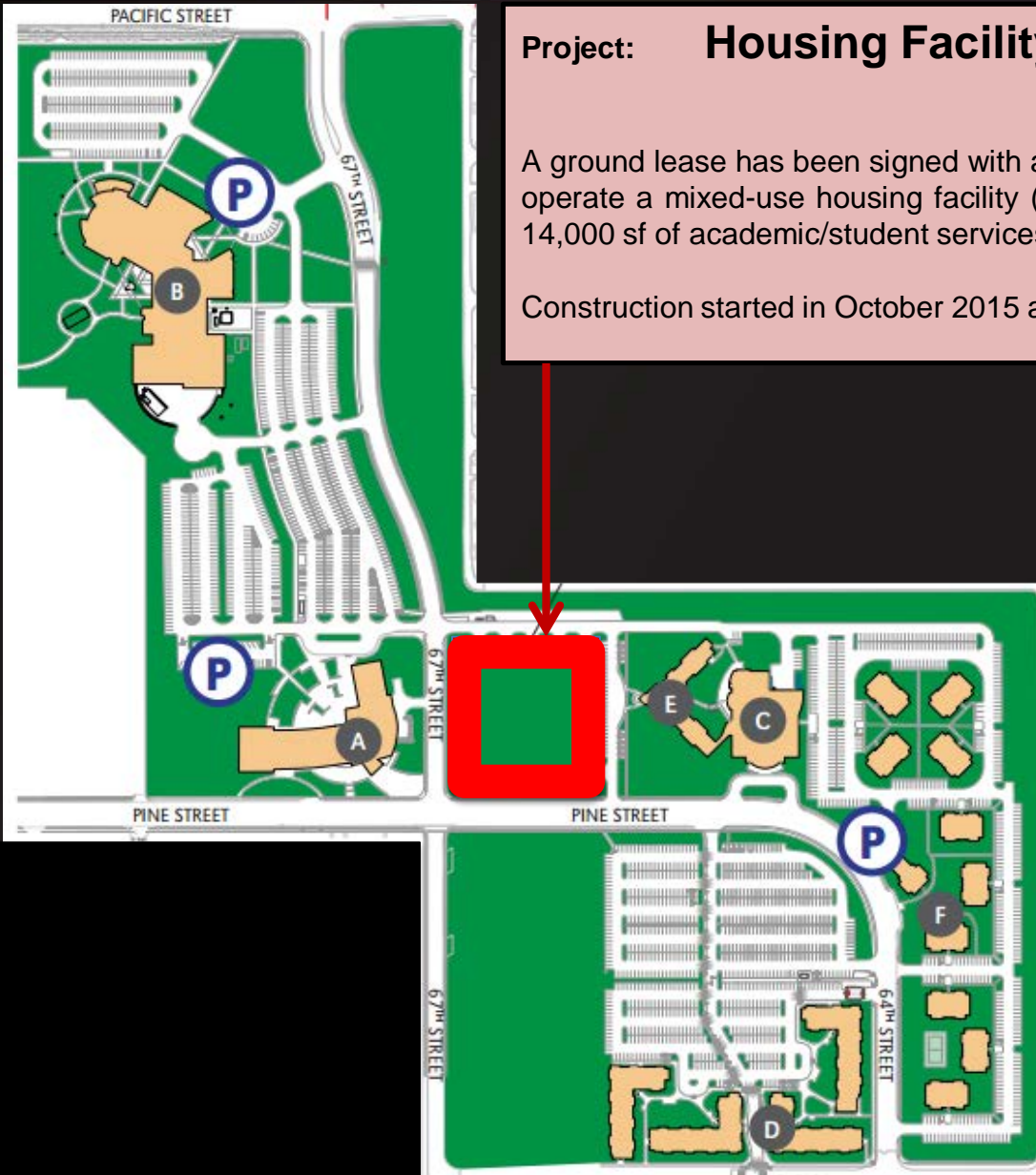
Project: **Housing Facility**

Cost: **\$35 million**

Funding: **Private**

A ground lease has been signed with a developer, Tetrad Property Group, to construct and operate a mixed-use housing facility (between 400 and 450 beds of student housing and 14,000 sf of academic/student services space).

Construction started in October 2015 and the facility will be open August 1, 2017.



Northeast Perspective at 67th and Pine Street





Project: Parking Structure

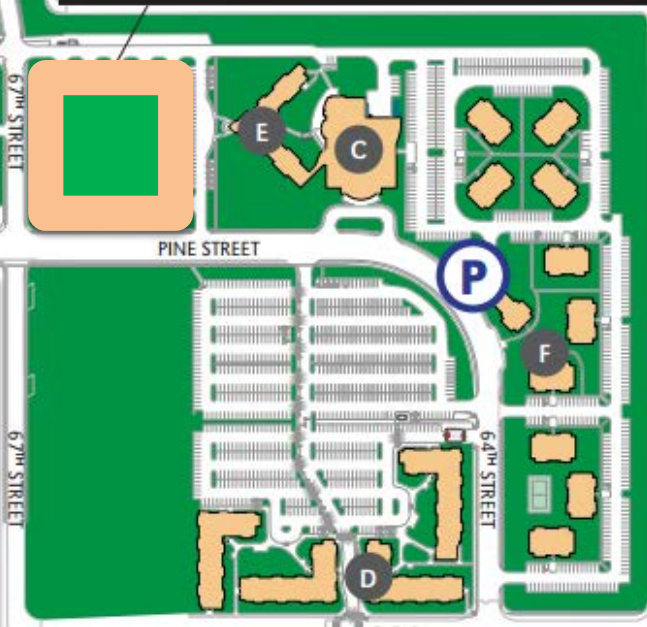
Cost: \$29 million

Funding: Bond surplus \$11 m
Bonds \$18 m

This will be an approximate 1,250 stall parking structure and a 3,000 sf office for Parking Services and UNO Public Safety operations.

Construction will start in March 2016 and the facility will be open August 1, 2017.

Sampson Construction and HDR were selected, through a RFP, for this project.



New Parking Garage – View from West



New Parking Garage – View from South





Project: Center for Educational Partnership

Cost: \$17 million

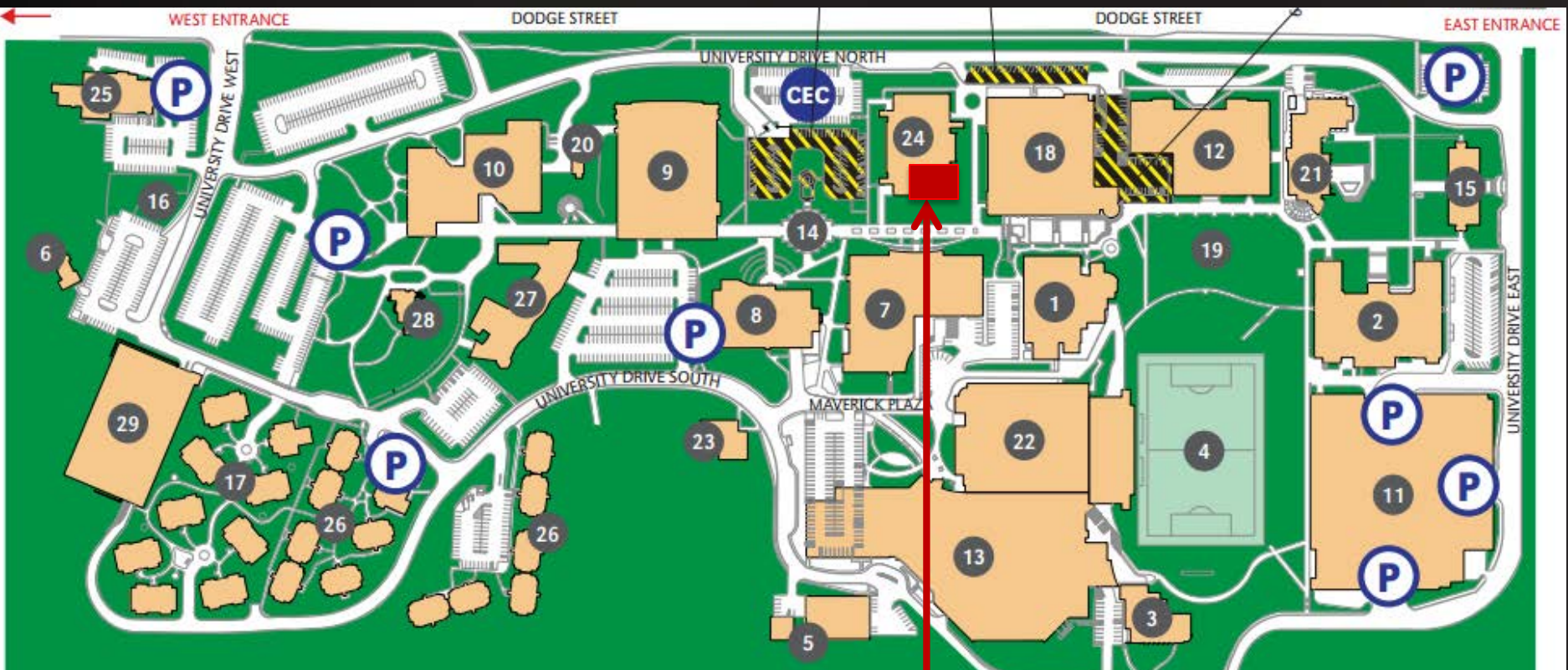
Funding: Private

A ground lease will be signed with a developer, Tetrad Property Group, to construct a three story, 60,000 sf building.

The UNO Child Care Center will relocate to the first floor and will increase capacity from 75 to 170 children.

The second and third floors will be sub-leased to area education organizations, including the Avenue Scholars program and Metropolitan Community College.

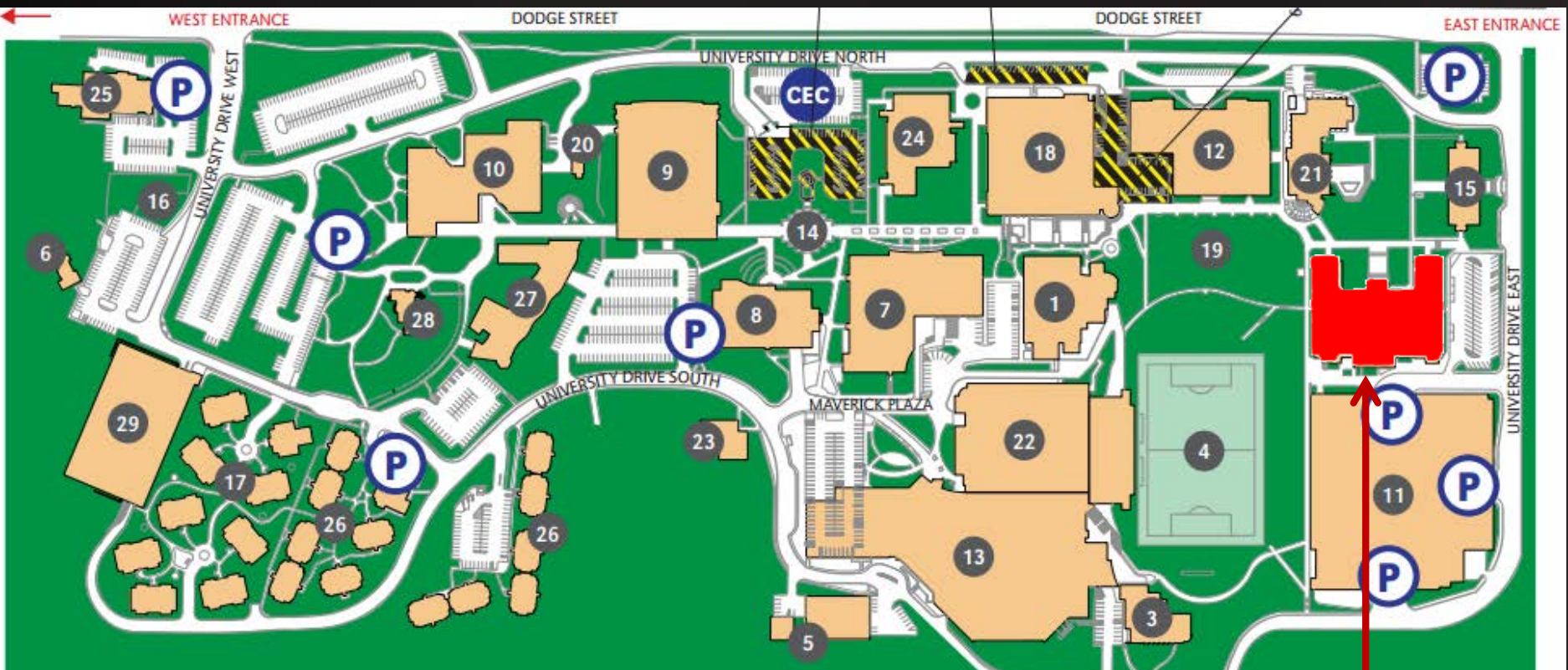
Construction will start in 2016 and the facility will be open in January, 2018.



Project:	Strauss Performing Arts Center	Cost: \$18 million
Size:	25,000 GSF Addition 54,500 SF Renovation	Funding: Donors \$10 m State of NE \$ 8 m

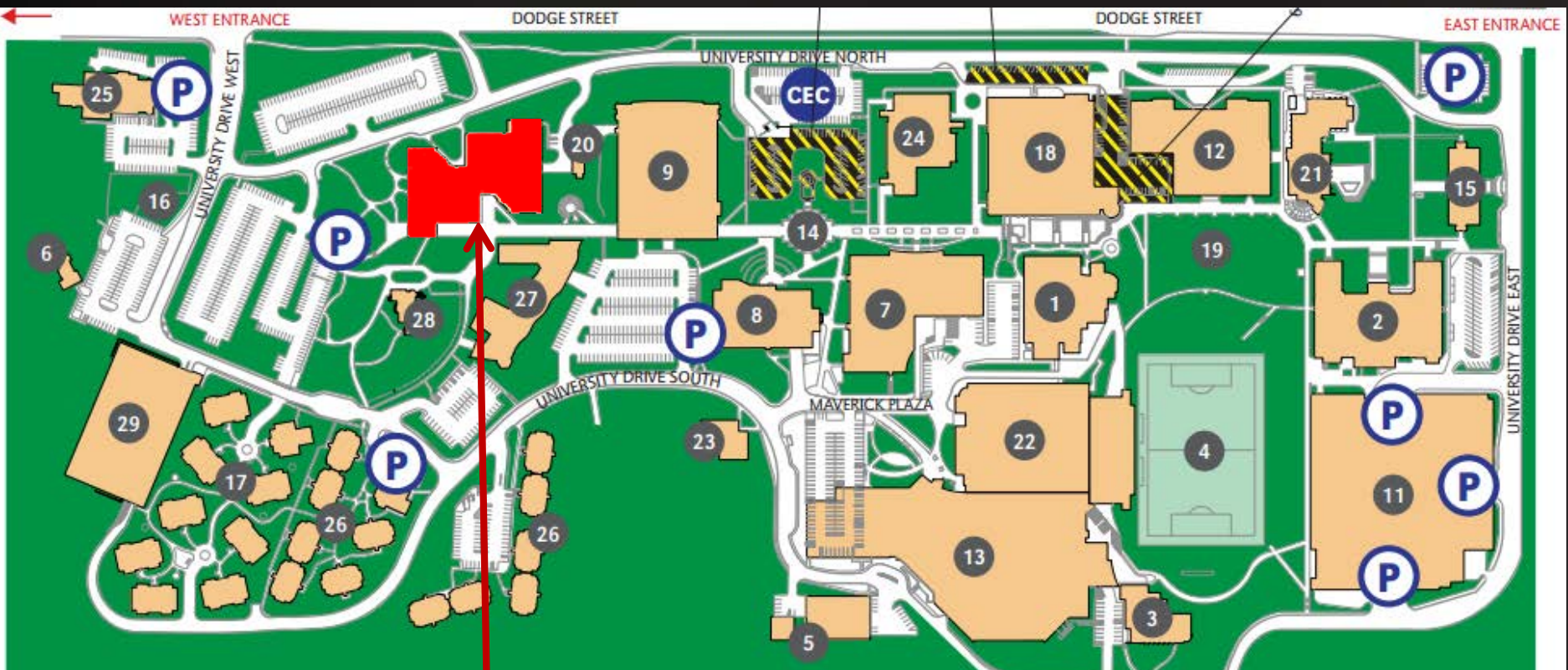
The project constructs an addition and renovates spaces in the existing building to meet current codes as well addressing needed rehabilitation of interior spaces.

The new addition will: 1) construct additional classrooms, practice rooms, a piano laboratory and a recording studio; 2) provide additional offices for the instructors and spaces for graduate and undergraduate students; 3) construct a recital hall with seating for 120; and 4) create collaboration space for faculty and students.



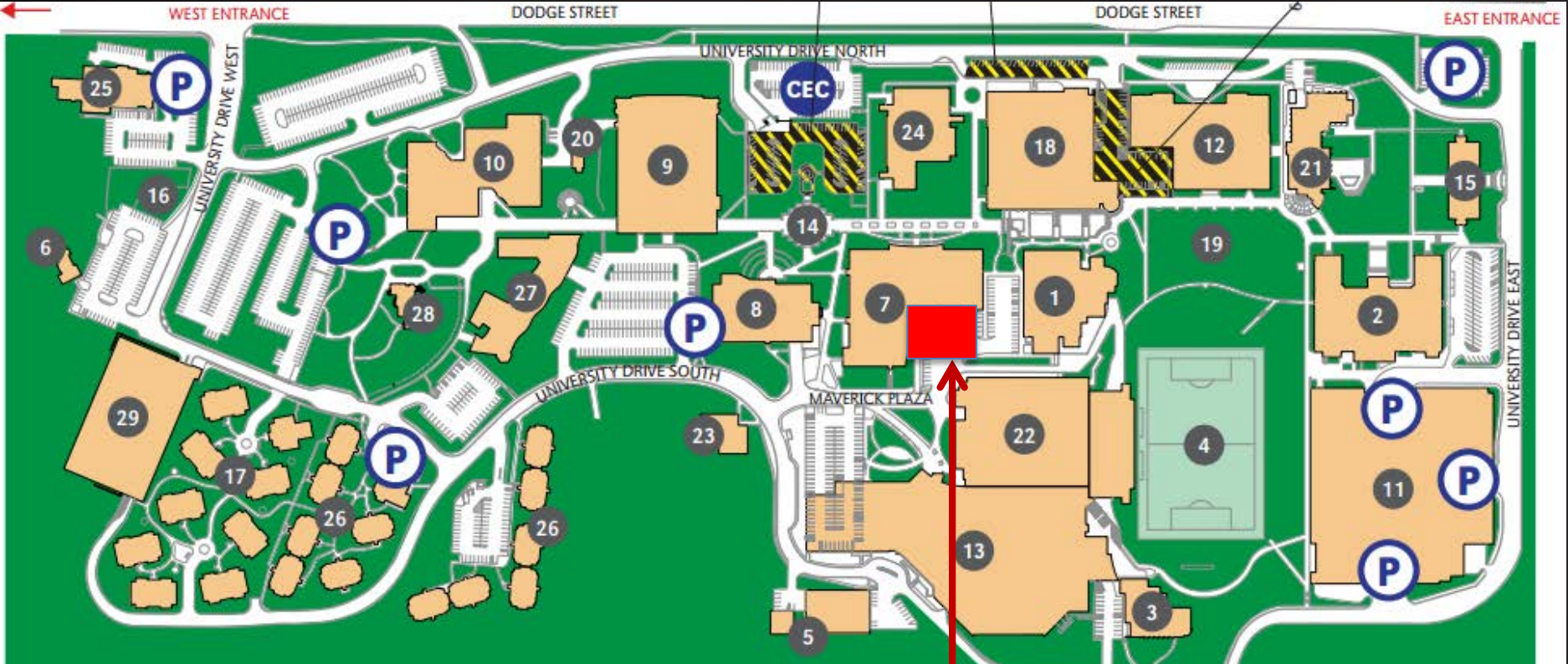
Project: Arts & Sciences Hall renovation **Cost: \$23 million**
Funding: State of NE

Constructed in the 1930's, Arts and Sciences Hall (ASH) has had one major renovation in the late 1990's and a major exterior renovation completed in 2014. This project would renovate classroom and public spaces including restrooms, major HVAC components, mechanical, electrical and plumbing systems. ASH rated an overall Facility Condition Index of 68% from the 2014/2015 HDR Facility Condition Audit.



Project: Durham Science Center renovation **Cost:** \$17 million
Funding: State of NE

Constructed in the mid-1980's, Durham Science Center (DSC) has seen only moderate renovation and remodeling. This project would renovate the 169,000 SF facility, updating accessibility, conveying systems, building MEP systems and the exterior envelope. It is envisioned that DSC could serve as the research component of the proposed Metropolitan STEM Center. DSC rated an overall Facility Condition Index of 76% from the 2014/2015 HDR Facility Condition Audit.



Project: CPACS
Size: 12,000 GSF Addition
 14,400 SF Renovation

Cost: \$8 million
Funding: TBD

Renovate and add to the CPACS building to allow for the expansion of Social Work, Public Administration, School of Criminology and Criminal Justice (SCCJ), the center for Public Affairs Research (CPARS) as well as an expansion of the Aviation Simulator Laboratory. CPACS is at capacity.

A 12,000 GSF addition would be added to the SE corner of the existing building (assuming the removal of the NET television/radio tower and equipment on the SE corner of the building).



OTHER CAMPUS PROJECTS

- Removal of TV tower
- New academic building
- Center Campus – Phase II
 - Baseball Stadium
 - Softball Stadium
 - Indoor track & practice field
- Biomechanics Research Building addition
- Mammel Hall addition