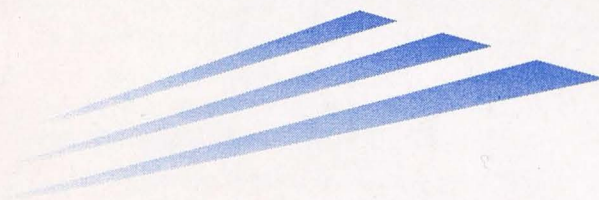


KTC-01-02/FR536-00-1F

# KENTUCKY TRANSPORTATION CENTER

*College of Engineering*

**Report on County Road Finance and FHWA Biennial  
Form (1998 – 1999)**



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1. Report No. KTC-01-02/FR536-00-1F		2. Government Accession No.		3. Recipient's Catalog No.	
4. Title and Subtitle Report on County Road Finance and FHWA Biennial Form 1998-1999				5. Report Date <b>March 2001</b>	
				6. Performing Organization Code	
7. Author(s) Doug Kreis				8. Performing Organization Report No.6 <b>KTC-01-xx</b>	
9. Performing Organization Name and Address  <b>Kentucky Transportation Center College of Engineering University of Kentucky</b>				10. Work Unit No. (TRAIS)	
				11. Contract or Grant No. <b>FRT 87</b>	
				13. Type of Report and Period Covered <b>Final</b>	
12. Sponsoring Agency Name and Address <b>Kentucky Transportation Cabinet State Office Building</b>				14. Sponsoring Agency Code	
15. Supplementary Notes Publication of this report was sponsored by the Kentucky Transportation Cabinet					
16. Abstract  This report shows the revenues and expenditures associated with county and city resources for fiscal year 1998-1999 within the state of Kentucky. Federal Highway Form 536, which is included as the primary product of this project, shows where all revenues were generated as well as all allocations of the local highway funds. Also included within this report is a detailed report on county road finance, which is widely used within government throughout Kentucky to determine where allocated funding has been spent.					
17. Key Words			18. Distribution Statement  Unlimited		
19. Security Classif. (of this report)  Unclassified		20. Security Classif. (of this page)  Unclassified		21. No. of Pages	22. Price

1. Report No. KTC-01-00122-00-1F	2. Government Accession No.	3. Contract or Grant No.	4. Author(s) David KRR
5. Report Date March 2001	6. Performing Organization Code	7. Performing Organization Report No. KTC-01-xx	8. Performing Organization Name and Address Kentucky Transportation Center College of Engineering University of Kentucky Lexington, KY 40506-0020
9. Work Unit (TRIS)	10. Work Unit (TRIS)	11. Contract or Grant No. FRT BT	12. Sponsoring Agency Name and Address Kentucky Transportation Cabinet State Office Building We Value... Frankfort, KY 40601
13. Type of Report and Period Covered Final	14. Sponsoring Agency Code	15. Distribution Statement Unlimited	16. Availability Unlimited
<p>This report shows the revenues and expenditures associated with county and city resources for fiscal year 1998-1999 within the state of Kentucky. Federal Highway Form 236, which is included as the primary product of this project, shows all revenues were generated as well as all allocations of the total highway funds. Also included within this report is a detailed report on county road finance, which is widely used within government throughout Kentucky to determine where allocated funding has been spent.</p> <p>Building Room 507/507 671 University of Kentucky Lexington, KY 40506-0020</p>			
17. Key Words	18. Distribution Statement Unlimited	19. Security Classification (if any report) Unclassified	20. Security Classification (if this page) Unclassified
21. No. of Pages	22. No. of Pages	23. No. of Pages	24. No. of Pages

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# Appendix 3: Total Road Fund Revenues and Expenditures

Form Approved

OMB No. 2125-0032

The public report burden for this information collection is estimated to average 380 hours annually.

<b>LOCAL HIGHWAY FINANCE REPORT KENTUCKY CITIES AND COUNTIES</b>	STATE: Kentucky
	YEAR ENDING (mm/yy): June 30, 1999

This Information From The Records Of: Department of Local Government	Prepared By: University of Kentucky Transportation Center
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### I. DISPOSITION OF HIGHWAY-USER REVENUES AVAILABLE FOR LOCAL GOVERNMENT EXPENDITURE

ITEM	A. Local Motor-Fuel Taxes	B. Local Motor-Vehicle Taxes	C. Receipts from State Highway-User Taxes	D. Receipts from Federal Highway Administration
1. Total receipts available			138,757,224	19,020,561
2. Minus amount used for collection expenses				
3. Minus amount used for nonhighway purposes				
4. Minus amount used for mass transit				
5. Remainder used for highway purposes	0	0	138,757,224	19,020,561

### II. RECEIPTS FOR ROAD AND STREET PURPOSES

### III. DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT	ITEM	AMOUNT
<b>A. Receipts from local sources:</b>		<b>A. Local highway disbursements:</b>	
1. Local highway-user taxes		1. Capital outlay (from page 2)	116,970,044
a. Motor Fuel (from Item I.A.5.)	0	2. Maintenance:	20,637,053
b. Motor Vehicle (from Item I.B.5.)	12,590,518	3. Road and street services:	
c. Total (a.+b.)	12,590,518	a. Traffic control operations	
2. General fund appropriations		b. Snow and ice removal	
3. Other local imposts (from page 2)	6,382,154	c. Other	
4. Miscellaneous local receipts (from page 2)	13,570,079	d. Total (a. through c.)	73,833,086
5. Transfers from toll facilities		4. General administration & miscellaneous	19,018,103
6. Proceeds of sale of bonds and notes:		5. Highway law enforcement and safety	
a. Bonds - Original Issues		6. Total (1 through 5)	230,458,286
b. Bonds - Refunding Issues		<b>B. Debt service on local obligations:</b>	
c. Notes		1. Bonds:	
d. Total (a. + b. + c.)	0	a. Interest	
7. Total (1 through 6)	32,542,751	b. Redemption	
<b>B. Private Contributions</b>		c. Total (a. + b.)	0
<b>C. Receipts from State government</b> (from page 2)	219,323,773	2. Notes:	
<b>D. Receipts from Federal Government</b> (from page 2)	19,495,898	a. Interest	
<b>E. Total receipts (A.7 + B + C + D)</b>	271,362,422	b. Redemption	
		c. Total (a. + b.)	0
		3. Total (1.c + 2.c)	12,114,170
		<b>C. Payments to State for highways</b>	
		<b>D. Payments to toll facilities</b>	
		<b>E. Total disbursements (A.6 + B.3 + C + D)</b>	242,572,456

### IV. LOCAL HIGHWAY DEBT STATUS

(Show all entries at par)

	Opening Debt	Amount Issued	Redemptions	Closing Debt
<b>A. Bonds (Total)</b>				0
1. Bonds (Refunding Portion)				
<b>B. Notes (Total)</b>				0

**Notes and Comments:**

Data derived from information provided by the Department of Local Government

**Appendix 3: Total Road Fund Revenues and Expenditures**

<b>LOCAL HIGHWAY FINANCE REPORT KENTUCKY CITIES AND COUNTIES</b>	STATE: Kentucky
	YEAR ENDING (mm/yy): June 30, 1999

**II. RECEIPTS FOR ROAD AND STREET PURPOSES - DETAIL**

ITEM	AMOUNT	ITEM	AMOUNT
<b>A.3. Other local imposts:</b>		<b>A.4. Miscellaneous local receipts:</b>	
a. Property Taxes and Assessments		a. Miscellaneous	13,570,079
b. Other local imposts:		b. (Specify)	
1. Automobile Stickers	1,763,005	c. (Specify)	
2. Parking Meters	621,793	d. (Specify)	
3. Parking Violations	1,848,845	e. (Specify)	
4. Impounds	1,113,691	f. (Specify)	
5. Miscellaneous	1,034,820	g. (Specify)	
6. Total (1. through 5.)	6,382,154	h. (Specify)	
c. Total (a. + b.)	6,382,154	i. Total (a. through h.)	13,570,079
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

ITEM	AMOUNT	ITEM	AMOUNT
<b>C. Receipts from State Government</b>		<b>D. Receipts from Federal Government</b>	
1. Highway-user taxes (from Item I.C.5.)	138,757,224	1. FHWA (from Item I.D.5.)	19,020,561
2. State general funds		2. Other Federal agencies:	
3. Other State funds:		a. Forest Service	475,337
a. State bond proceeds	6,311,786	b. FEMA	
b. State Grants	11,333,568	c. HUD	
c. Truck License	18,899,915	d. (Specify)	
d. Drivers License	275,827	e. (Specify)	
e. LGEA	43,745,453	f. (Specify)	
f. Total (a. through e.)	80,566,549	g. Total (a. through f.)	475,337
4. Total (1. + 2. + 3.f)	219,323,773	3. Total (1. + 2.g)	19,495,898
<i>(Carry forward to page 1)</i>		<i>(Carry forward to page 1)</i>	

**III. DISBURSEMENTS FOR ROAD AND STREET PURPOSES - DETAIL**

	ON NATIONAL HIGHWAY SYSTEM (a)	OFF NATIONAL HIGHWAY SYSTEM (b)	TOTAL (c)
<b>A.1. Capital outlay:</b>			
a. Right-Of-Way Costs			0
b. Engineering Costs			0
c. Construction:			
(1). Capacity Improvements			
(2). System Preservation			
(3). Safety And Other			
(4). Total Construction (1)+(2)+(3)	0		0
d. Total Capital Outlay (Lines 1.a. + 1.b. + 1.c.4)	0	0	116,970,044
	<i>(Carry forward to page 1)</i>		

**Notes and Comments:**

Data derived from information provided by the Department of Local Government

*accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the University of Kentucky, the Kentucky Transportation Cabinet, or the Federal Highway Administration.*

Research Report  
KTC-01-02/FR536-00-1F

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By

Doug Kreis  
Transportation Engineer

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College of Engineering  
343 Waller Avenue, Suite 300  
Lexington, KY 40504  
859-243-0971 ext. 30

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The contents of this report reflect the views of the author, who is not responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the University of Kentucky, the Kentucky Transportation Cabinet, or the Federal Highway Administration.

March 2001

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## BACKGROUND AND INTRODUCTION

The Kentucky Transportation Center is a primarily non-academic department of the College of Engineering at the University of Kentucky that conducts transportation research provides opportunities for the transportation community to receive up-to-date information on applications of new and existing technologies for maintaining safe, efficient transportation systems.

In 1991, the Center completed a study of county road finance in order to better understand the working environment of those local government officials who are responsible for maintaining locally maintained off-system roads. This initial study report proved useful to many groups, including the General Assembly and the Transportation Cabinet. The Center updated the study for 1993, 1996, and again for 1998.

The Kentucky Transportation Cabinet, Department of Highways, has provided funding for the Center to again update the report using statistics from the 1998-1999 financial statements submitted by the counties to the Kentucky Department of Local Government. This report reflects the findings of this latest study. This study is based on 118 of the Commonwealth's 120 counties, with statistics from Fayette and Jefferson Counties being omitted. Those two counties, because of their urban designation, are not required to submit expenditure statements to the Department of Local Government and do not keep information in a form compatible with this reporting system.

By law, the county judge/executive is responsible for operating a county road program. The General Assembly has established four requirements for a county road program: (1) identify and enumerate all county roads; (2) adopt all county roads by local ordinance; (3) employ a road engineer or a county supervisor certified by the Kentucky Department of Highways; and (4) by fiscal court action, formulate a total road program including priorities and specific work orders<sup>1</sup>.

---

<sup>1</sup> KRS 178, 67.076, 67.077, 67.078, 179.020, 67.080, and 67.083

According to the 2000 U.S. Census Bureau information, 4,041,769 people live in Kentucky<sup>1</sup>. There are 432 cities and incorporated places in Kentucky, with Louisville being the largest with 253,128 residents<sup>3</sup>. There are 217 communities with fewer than 1,000 inhabitants<sup>4</sup>.

According to the Federal Highway Administration, our nation has 8,177,978 functional system of lane miles, with 153,819 (or two percent) of those miles located in Kentucky. Nationwide, 77 percent of roadways are in rural areas, while in Kentucky 84 percent is considered rural. Of the nation's 1,766,396 county-maintained roadways, 38,408 are the responsibility of Kentucky counties. This figure represents 52 percent of total Kentucky mileage. Nationwide, \$112 billion is expended for highways; of that amount, \$68 billion (61 percent) is spent by states and \$42 billion is spent by local governments<sup>5</sup>.

Reporting methods revised in 1991 require Kentucky counties to submit quarterly expenditure statements to the Kentucky Department of Local Government, Division of County and Municipal Accounting. The statistics that follow in this report are excerpted from the reports for fiscal year 1998-1999 for 118 counties. A comparison chart for fiscal years 1992-1993, 1995-1996, 1996-1997, and 1998-1999 appears on page 11. Again, Fayette and Jefferson Counties have been excluded since they are urban areas and overall statistics from those counties confuse the picture when looking at rural county road departments.

This report is concerned only with those funds under the direct administration of the county. In addition to county road aid, the Kentucky Transportation Cabinet, either through the Secretary's Office or the Department of Rural and Municipal Aid, at times may assist the counties with funding for individual projects on county roads. This funding is administered by the state and therefore is not part of this study. Additionally, the Department of Rural and Municipal Aid withholds three percent of county road aid from counties participating in a cooperative program whereby participating counties can apply for assistance when special needs arise.

<sup>2</sup> <http://www.census.gov/dmd/www/resapport/states/kentucky.xls>

<sup>3</sup> <http://cbpa.louisville.edu/ksdc/kpr/popest/sc99alpha.txt>

<sup>4</sup> Ibid

<sup>5</sup> Highway Statistics 1999, published by U. S. Department of Transportation, Federal Highway Administration. <http://www.fhwa.dot.gov/ohim/hs99/index.htm>

## METHODOLOGY

To update our study, Center staff met with officials from the Division of County and Municipal Accounting of the Kentucky Department of Local Government. After an explanation of county reporting requirements, our staff entered information from the June 30, 1999 year-end financial statements from the 118 counties into an Excel spreadsheet for sorting and analyzing. Staff from the Department of Local Government continued to serve as our advisors.

All statistics available to us were entered into our spreadsheet. Certain expenditure subcategories cannot be compared because of different interpretations at the county level. For example, not all counties break down materials by type such as asphalt, gravel, sand, etc., but give an overall expense for "materials." Likewise, we were unable to explain all miscellaneous revenues. In several instances, transfers in and out of the road fund inflated both revenues and expenditures, resulting in a distorted picture. Not all counties' summary statements balanced to the actual revenue and expenditure breakdowns. Reasons for the discrepancies given to us by the Department of Local Government usually entailed a difference between the County Treasurer's report and the County Financial Officer's report. County-level road fund revenues and expenditures are provided in the appendix.

## SUMMARY OF FINDINGS

Counties had \$193 million available revenue for road expenses in 1998-1999, including prior-year surpluses of \$31.3 million. Total revenues came from the road fund, LGEA fund, and other county funds with County Road Aid contributing the largest portion of revenues (41 percent). Table I gives a detailed breakdown of these revenues.

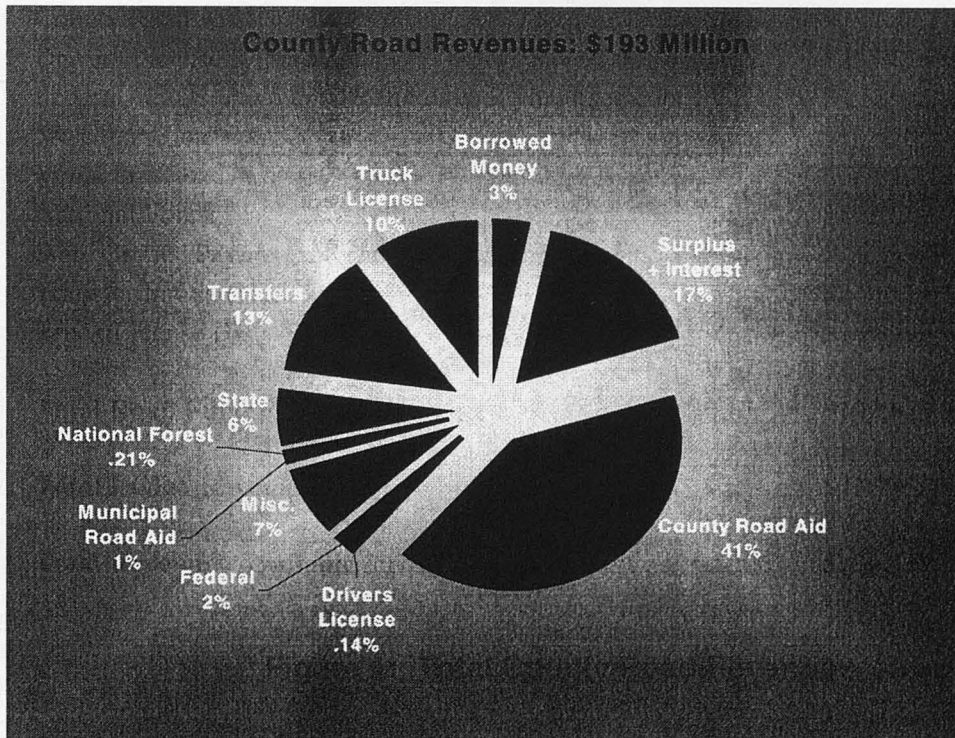
In Kentucky, county governments (excluding Fayette and Jefferson) spent \$160 million to provide road and bridge construction and maintenance. The largest portion of roadway funds, \$62.7 million, is spent on materials and supplies. Table 2 provides a detailed breakdown of expenditures.

### Appendix 3: Total Road Fund Revenues and Expenditures

**Table 1: Summary of County Road Revenues**

Borrowed Money	\$6,311,786.21
Cash Balance Surplus and Interest	\$33,009,246.93
County Road Aid	\$78,617,717.66
Drivers License Refund	\$275,826.92
Federal Grants, Payments, Refunds & Reimbursements	\$3,519,979.52
Miscellaneous	\$13,570,078.99
Municipal Road Aid	\$1,781,212.12
National Forest	\$402,677.74
State Grants, Payments, Refunds & Reimbursements	\$11,333,568.23
Transfer In/Out (Net)	\$24,951,919.95
Truck License Distribution	\$18,899,915.09
<b>Total Road Fund Revenues</b>	<b>\$192,673,929.36</b>
<b>Total LGEA Revenues</b>	<b>\$43,745,453.19</b>
<b>Total Revenues Available for County Road</b>	<b>\$236,419,382.55</b>

**Figure 1: Total County Road Revenues**



## Appendix 3: Total Road Fund Revenues and Expenditures

**Table 2: Summary of County Road Expenditures**

<b>Contracted Services</b>	
Bridge Construction	\$4,646,811.73
Engineering Services	\$250,841.63
Other Contracted Services	\$3,447,019.87
Road Construction	\$3,575,415.81
Road Maintenance	\$13,495,802.16
<b>Total</b>	<b>\$25,415,891.20</b>
<b>General Government</b>	
County Judge's Office	\$236,844.63
Fiscal Court	\$23,379.44
Other	\$1,273,990.87
<b>Total</b>	<b>\$1,534,214.94</b>
<b>Materials &amp; Supplies</b>	
Asphalt	\$16,105,670.16
Concrete	\$156,333.26
Crushed Rock	\$6,537,296.32
Fuel, Petroleum Products	\$2,950,098.42
General Construction	\$5,519,596.96
Machinery & Equipment	\$5,982,522.70
Road Materials	\$19,382,842.57
Salt	\$417,675.92
Other	\$5,608,758.55
<b>Total</b>	<b>\$62,660,794.86</b>
<b>Miscellaneous</b>	
Utilities	\$801,601.11
Other	\$6,373,270.47
<b>Total</b>	<b>\$7,174,871.58</b>
<b>Capital</b>	
Capital Equipment	\$100,000.00
Debt Service	\$11,605,301.76
Equipment Maintenance	\$3,509,649.91
Other	\$1,939,670.96
<b>Total</b>	<b>\$17,154,622.63</b>
<b>Salaries</b>	
Office	\$1,709,054.50
Road Crew	\$30,929,499.66
Road Supervisor	\$2,856,174.41
Fringe Benefits	\$10,111,597.17
<b>Total</b>	<b>\$45,606,325.74</b>
<b>Total Road Fund Expenditures</b>	<b>\$159,546,720.95</b>

## Annex 3: Total Road Fund Revenues and Expenditures

Figure 2: Total County Road Expenditures

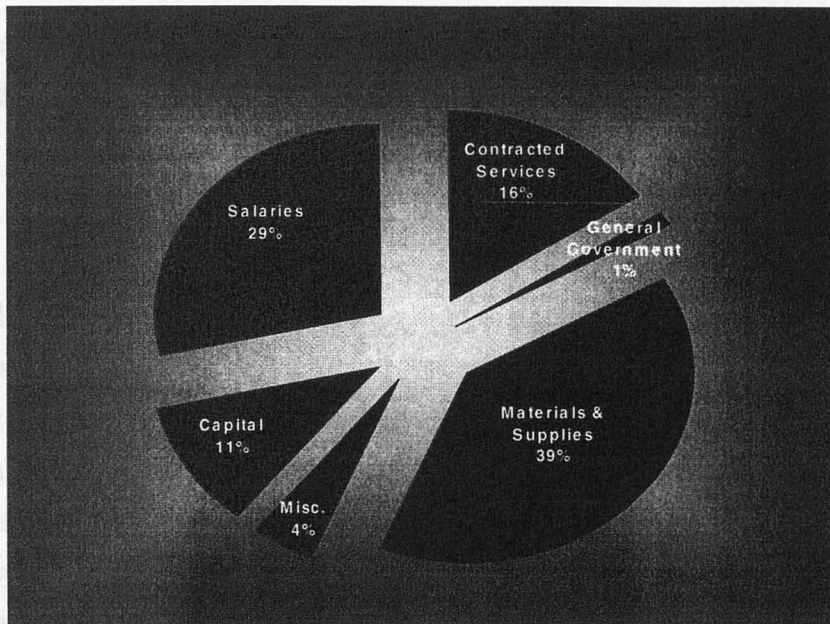


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Expenditures	
Contracted Services	\$25,415,891.20
General Government	\$1,534,214.94
Materials & Supplies	\$62,660,794.86
Miscellaneous	\$7,174,871.58
Capital	\$17,154,622.63
Salaries	\$45,606,325.74
<b>Total Road Fund Expenditures</b>	<b>\$159,546,720.95</b>

## SOURCES OF REVENUE

Two major categories of funds are available for maintaining local roads and streets: the county road fund and the Local Government Economic Assistance Fund. An explanation of each fund follows.

### Road Fund

*County Road Aid* represents the largest contribution to the road fund. The County Road Aid Program was established by the 1936 General Assembly to help counties meet their responsibilities for constructing and maintaining county roads and bridges. In 1980, the Kentucky General Assembly provided for the distribution of funds directly to county governments. Prior to 1980, the Transportation Cabinet administered funds. The Program is currently funded by a fixed rate of 18.3 percent of the annual revenues generated by state taxes on gasoline and other motor fuels. In fiscal year 1998-1999, this amounted to \$78,617,717 compared to the original appropriation of \$2,000,000 annually in 1936. The Kentucky Department of Local Government is responsible for allocating the County Road Aid funds to the individual counties in accordance with the formula prescribed in KRS 179.410 and KRS 177.360. The formula has been revised several times, with a gradual increase in the rural nature of the data used in the formula. In 1964, the General Assembly adopted the present "fifths" formula, which is also used to apportion Rural Secondary funds.

The present formula apportions the County Road Aid funds as follows: One-fifth equally, one-fifth on the basis of rural population, one-fifth on the basis of rural public road mileage, and two-fifths on the basis of rural area. The definition of rural as used in the statute means the rural population, rural mileage, and rural area outside of cities, towns, and urban areas having a population of 2,500 or more as shown by the most recent decennial census of the United States.

The Transportation Cabinet compiles and coordinates the rural data used in the formula. Rural population and rural area for each county are obtained from Bureau of the Census publications and computer files. Contrary to a prevalent misconception, county-maintained road mileage alone is not the basis for the mileage used in the formula. All rural public road mileage is used, regardless of which governmental agency is responsible for maintaining it.

### Appendix 3: Total Road Fund Revenues and Expenditures

Two methods are used for County Road Aid allocations. The first is direct distribution of funds based on motor fuel tax revenues for the preceding month. The second involves a cooperative agreement between counties and the Department of Rural and Municipal Aid. The projected 80 percent of yearly motor fuel revenues, less three percent, is available at the beginning of the fiscal year and distributed once material price contracts for the year are submitted by participating counties. The three percent held in reserve is pooled and applied for in emergency situations. The remaining 20 percent of motor fuel allocations are made available to counties throughout the year.

*National Forest fund* is defined by KRS 149.130 and originates from federal monies paid to the state treasurer in those states having national forests within their boundaries. In turn, these funds are distributed to counties containing the forests. The funds are apportioned by the size of the reserve in the respective county. The county must then put half the receipts in the road fund and the other half in a fund for its public schools.

*Truck License Distribution* is defined by KRS 47.020 and represents 30 percent of all revenue raised by taxes under sections (3)-(14) of KRS 186.050. Each year, these funds are distributed equally among the 120 counties.

*Driver's license refund* is defined by KRS 186.535, which states that 25 cents raised from original issuance or renewal of an operator's license goes to the State Transportation Cabinet road fund to be used specifically for expanding the state driver education program and another 25 cents is refunded to the county where the licensed was issued for county road purposes. From each four-year license renewed or issued, 50 cents is refunded to each of the above-mentioned funds.

*Federal grants, payments, refunds and reimbursements* consists of several types of revenues, including DES and HUD flood reimbursements, federal emergency assistance, and federally funded grants.

*State grants, payments, refunds and reimbursements* are not defined by statute. They include items such as flood damage reimbursement, road energy recovery fund, miscellaneous payments, and special state funds (bridge fund, strip mine permits, etc.).



*Cash Surplus and Interest* includes all interest earned through the year from checking accounts, certificates of deposit, and other investments as well as monies not expended and carried forward from the previous year.

*Transfers In/Out (Net)* represents the account used to transfer monies from one fund to another. In this column, funds were transferred into the road fund as well as out of the road fund; the difference between the amounts is posted to the road fund.

Other revenues can be described as miscellaneous. They include other refunds/reimbursements, sale of surplus equipment and property, excess road materials, borrowed money, and anything else that could not be categorized in the standard revenue codes.

#### **Local Government Economic Assistance Fund (LGEAF)**

The Local Government Economic Assistance Fund was established by the 1980 General Assembly to return a portion of the coal and mineral severance tax revenue to eligible local governments. The Division of County and Municipal Accounting within the Department of Local Government is responsible for the allocation of these funds to eligible local governments. The LGEA Fund provides money to local governments to improve the environment for new industry and to improve the quality of life for the residents.

The LGEAF is derived from coal severance taxes and mineral severance taxes. One half of the excess of the coal severance and processing taxes collected in excess of \$15.8 million is transferred from the general fund into the LGEA fund. By statute, the minimum amount to be transferred is 12 percent of the total severance and processing taxes collected. One-half of the taxes collected annually on the sale and processing of minerals, exclusive of coal, also is transferred to LGEAF.

Sixty percent of the coal severance tax is allocated among coal-producing counties based on tax collected in each county; 30 percent is allocated to each coal producing county based on per capita income, ton-miles of resource roads, and population. The remaining ten percent is allocated to coal impact counties, those non-coal producing counties that have at least .25 percent

of the total coal ton miles hauled over public roads within their counties' respective boundaries. Distribution is based on geographic area, ton-miles of coal haul roads, and per capita income in inverse order. Mineral severance and processing tax is distributed on the basis of tax collected on minerals severed.

Ten percent of the coal and mineral funds allocated to each county is divided among the cities within the county based on the ratio that the population of each incorporated area bears to the total population of all the incorporated areas within the county. Coal producing counties and cities must allocate 30 percent of the coal tax portion of LGEAF to maintaining local public highways over which substantial amounts of coal have been transported. The remaining 70 percent may be spent for public safety, environmental protection, public transportation, health, recreation, libraries, social services, administration, industrial and economic development, and vocational education. Coal impact counties and cities must allocate 100 percent of their LGEAF proceeds to public transportation, streets, and roads. The mineral tax portion of LGEAF may be spent on any of the above categories. Table 4 shows total LGEA Fund revenues and expenditures.

**Table 4: LGEA Fund Revenues and Expenditures**

LGEA Receipts to Date (FY 1998-1999)	\$43,745,453.19
LGEA Claims Paid to Date (FY 1998-1999)	\$28,321,915.14
LGEA Cash Balance	\$15,584,209.05*

\*Includes \$160,671.00 for Daviess County. Revenue and expenditure data were not available for this county.

**Appendix 3: Total Road Fund Revenues and Expenditures**

**Appendix 3: Road Fund Revenues**

Listed below are several comparisons between the County Road Finance report based on the 1992-1993, 1995-1996, 1996-1997, and 1998-1999 financial statements used in this report.

**Table 5: Fiscal Year Comparisons**

	1992-1993	1995-1996	% Change
Road Fund Expenditures	132,021,865	129,742,771	-1.73%
Road Fund Revenues	150,514,479	159,365,972	5.88%

	1995-1996	1996-1997	% Change
Road Fund Expenditures	129,742,771	143,044,983	10.25%
Road Fund Revenues	159,365,972	174,736,982	9.65%

	1996-1997	1998-1999	% Change
Road Fund Expenditures	143,044,983	159,546,721	11.54%
Road Fund Revenues	174,736,982	192,673,929	10.27%





County	Borrowed Money	Surplus + Interest	County Road Aid	Drivers License Refund	Federal Grants, Payments, Refunds & Reimbursements	Miscellaneous	Municipal Road Aid	National Forest	State Grants, Refunds, & Reimbursements	Transfer (Net)	Truck License Distribution	Total Revenues
Russell	0.00	139,145.69	662,437.00	1,710.75	91,400.37	21,244.61	0.00	0.00	0.00	0.00	161,448.64	1,077,387.06
Scott	0.00	31,847.00	560,238.00	3,049.00	0.00	142,140.00	0.00	0.00	0.00	1,995,000.00	161,449.00	2,893,723.00
Shelby	0.00	1,055,666.98	802,498.76	3,005.75	0.00	436,464.86	0.00	0.00	16,000.00	0.00	161,448.64	2,475,084.99
Simpson	104,615.00	486,656.00	432,279.00	1,645.00	0.00	31,897.00	0.00	0.00	98,627.00	0.00	161,449.00	1,317,168.00
Spencer	0.00	29,081.96	396,823.00	1,039.00	0.00	30,375.41	0.00	0.00	147,089.44	672.00	161,448.64	766,529.45
Taylor	135,095.00	40,552.88	552,799.00	2,314.25	49,642.00	10,256.16	672,758.69	0.00	0.00	14,332.51	161,448.64	1,639,199.13
Todd	0.00	268,991.00	642,199.00	1,136.00	0.00	13,772.00	0.00	0.00	322,010.00	-99,548.00	161,449.00	1,310,009.00
Trigg	0.00	296,433.58	573,020.00	1,312.25	0.00	257,984.92	0.00	0.00	0.00	-68,897.00	161,448.64	1,221,302.39
Trimble	0.00	574,902.81	544,890.00	0.00	37,218.00	2,089.29	0.00	0.00	0.00	0.00	161,448.64	1,320,548.74
Union	0.00	5,761,323.09	154,428.00	1,634.50	52,387.48	89,063.18	0.00	0.00	0.00	0.00	161,448.64	6,220,284.89
Warren	0.00	448,898.46	1,234,478.64	8,813.00	0.00	7,111.46	0.00	0.00	250,000.00	670,000.00	0.00	2,619,301.56
Washington	118,815.00	97,782.77	565,470.00	1,056.50	0.00	29,469.78	0.00	0.00	0.00	25,043.22	161,448.64	999,085.91
Wayne	0.00	380,175.00	746,676.00	1,755.00	0.00	42,358.00	0.00	373.00	200,000.00	-123,975.00	161,449.00	1,408,811.00
Webster	148,090.00	280,375.60	608,211.00	1,467.50	0.00	110,006.06	0.00	0.00	167,495.16	0.00	161,448.64	1,477,093.96
Whitley	0.00	92,709.77	835,337.00	3,110.25	105,759.00	32,185.20	0.00	25,355.92	250,000.00	174,000.00	161,448.64	1,679,905.78
Wolfe	231,995.00	75,848.14	600,092.79	686.00	11,831.00	2,500.00	0.00	9,385.69	0.00	-86,836.00	161,448.64	1,006,951.26
Woodford	0.00	10,444.85	481,696.25	2,353.50	0.00	272,537.75	0.00	0.00	0.00	999,917.00	161,448.64	1,928,397.99
<b>TOTALS</b>	<b>6,311,786.21</b>	<b>33,009,246.93</b>	<b>78,617,717.66</b>	<b>275,826.92</b>	<b>3,519,979.52</b>	<b>13,570,078.99</b>	<b>1,781,212.12</b>	<b>402,677.74</b>	<b>11,333,568.23</b>	<b>24,951,919.95</b>	<b>18,899,915.09</b>	<b>192,673,929.36</b>

Appendix 3: Total Road Fund Revenues and Expenditures  
 Appendix 1: Road Fund Revenues

Appendix 3: Total Road Fund Revenues and Expenditures  
 Appendix 2: Road Fund Expenditures  
 Capital Expenditures and Salaries

County	Capital Equipment	Debt Service	Equipment Maintenance	Other	Total Capital Expenditures	Office	Road Crew	Road Supervisor	Fringe Benefits	Total Salaries
Adair	0.00	4,864.89	22,436.82	662.40	27,964.11	0.00	86,925.01	28,793.76	38,350.69	154,069.46
Allen	0.00	192,951.84	43,770.46	158.70	236,881.00	0.00	198,840.74	21,879.22	72,896.10	293,616.06
Anderson	0.00	24,514.85	23,620.92	0.00	48,135.77	0.00	207,566.88	24,475.86	0.00	232,042.74
Ballard	0.00	14,718.00	56,546.41	0.00	71,264.41	0.00	188,016.24	37,696.16	0.00	225,712.40
Barren	0.00	0.00	0.00	84.58	84.58	14,521.56	244,838.23	37,183.30	0.00	296,543.09
Bath	0.00	18,000.00	0.00	31,174.74	49,174.74	0.00	216,387.38	23,907.63	37,263.81	277,558.82
Bell	0.00	0.00	15,121.72	0.00	15,121.72	13,972.16	379,461.51	26,868.05	143,500.60	563,802.32
Boone	0.00	0.00	0.00	2,887.62	2,887.62	1,136,480.14	249,984.32	0.00	0.00	1,386,464.46
Bourbon	0.00	25,797.30	0.00	7,805.00	33,602.30	9,165.00	193,478.65	25,546.12	79,270.01	307,459.78
Boyd	0.00	0.00	0.00	0.00	0.00	0.00	478,517.14	34,675.25	151,302.71	664,495.10
Boyle	0.00	0.00	62,968.40	491,161.97	554,130.37	0.00	328,659.51	46,886.19	123,288.34	498,834.04
Bracken	0.00	174,644.47	12,541.32	0.00	187,185.79	0.00	113,349.57	32,063.98	56,304.04	201,717.59
Breathitt	0.00	258,682.73	96,533.10	1,539.40	356,755.23	8,348.73	239,860.33	5,242.56	86,793.22	340,244.84
Breckinridge	0.00	9,379.19	19,517.59	0.00	28,896.78	3,675.00	88,179.20	5,656.00	51,426.03	148,936.23
Bullitt	0.00	47,642.30	68,322.06	0.00	115,964.36	0.00	451,918.84	0.00	114,070.70	565,989.54
Butler	0.00	207,724.31	0.00	0.00	207,724.31	0.00	258,406.15	26,319.37	55,654.71	340,380.23
Caldwell	0.00	236,217.27	22,199.04	0.00	258,416.31	0.00	118,173.07	21,392.40	51,880.17	191,445.84
Calloway	0.00	71,106.84	0.00	6,030.03	77,136.87	0.00	474,409.98	28,045.18	84,836.71	587,291.87
Campbell	0.00	134,416.29	1,949.41	50,903.48	187,269.18	16,875.22	358,904.01	0.00	76,408.96	452,188.19
Carlisle	0.00	5,238.86	15,910.35	0.00	21,149.21	0.00	110,519.36	26,348.34	25,956.91	162,824.61
Carroll	0.00	0.00	50,495.19	0.00	50,495.19	0.00	157,441.11	32,832.88	75,407.75	265,681.74
Carter	0.00	0.00	0.00	0.00	0.00	0.00	202,935.15	25,035.45	17,655.01	299,625.61
Casey	0.00	253,425.69	0.00	0.00	253,425.69	26,206.90	203,957.36	0.00	70,362.88	300,527.14
Christian	0.00	0.00	2,097.16	80,681.21	82,778.37	17,549.52	283,270.22	23,404.32	69,579.27	393,803.33
Clark	0.00	195,710.03	34,280.65	0.00	229,990.68	0.00	292,160.34	0.00	78,227.68	370,388.02
Clay	0.00	0.00	0.00	0.00	0.00	0.00	346,337.49	31,182.42	106,620.06	484,139.97
Clinton	0.00	0.00	3,016.20	1,409.62	4,425.82	13,514.88	122,476.49	0.00	41,590.31	177,581.68
Crittenden	0.00	0.00	84,555.67	248.77	84,804.44	0.00	159,086.45	0.00	21,493.73	180,580.18
Cumberland	0.00	267,624.68	30,119.21	0.00	297,743.89	0.00	80,871.53	20,356.86	38,589.62	139,818.01
Daviess	100,000.00	0.00	98,600.00	27,600.00	226,200.00	0.00	614,100.00	64,400.00	223,289.00	901,769.00
Edmonson	0.00	203,207.02	34,979.38	6,000.00	244,186.40	0.00	98,036.07	24,886.09	27,287.45	150,209.61
Elliott	0.00	12,720.81	0.00	48,871.00	61,591.81	2,100.00	139,900.13	21,414.98	79,728.68	243,143.79
Estill	0.00	130,754.87	0.00	0.00	130,754.87	0.00	209,877.39	21,110.66	61,425.25	292,413.30
Fleming	0.00	114,624.03	2,143.52	0.00	116,767.55	0.00	176,261.89	28,670.01	69,038.67	273,970.57
Floyd	0.00	242,614.22	0.00	0.00	242,614.22	0.00	631,266.44	29,510.91	299,225.85	960,003.20
Franklin	0.00	0.00	0.00	456.00	456.00	47,215.28	344,127.26	43,500.08	108,670.98	543,513.60
Fulton	0.00	0.00	0.00	0.00	0.00	0.00	121,662.76	27,999.84	58,208.57	207,871.17
Gallatin	0.00	0.00	17,600.91	4,921.17	22,522.08	0.00	85,911.30	20,520.08	30,609.01	137,040.39
Garrard	0.00	127,015.87	0.00	0.00	127,015.87	0.00	152,620.54	18,595.01	40,282.80	211,498.35
Grant	0.00	269,561.14	40,279.70	0.00	309,840.84	0.00	180,203.38	30,077.00	76,192.38	286,472.76
Graves	0.00	531,076.62	265,279.90	0.00	796,356.52	22,445.60	450,804.62	30,503.49	75,695.21	579,448.92
Grayson	0.00	30,631.11	120,906.25	607.46	152,144.82	0.00	297,688.52	31,498.18	99,485.54	428,672.24
Green	0.00	0.00	13,268.95	0.00	13,268.95	0.00	125,243.08	22,027.81	71,527.08	218,797.97
Greenup	0.00	103,971.13	25,271.45	41,554.67	170,797.25	0.00	339,551.90	30,427.56	161,261.61	531,241.07
Hancock	0.00	0.00	34,686.09	39,245.30	73,931.39	0.00	243,098.82	29,905.96	101,443.05	374,447.83
Hardin	0.00	39,464.27	122,360.50	5,277.66	167,102.43	23,694.49	565,885.57	45,000.82	165,562.44	800,143.32

Appendix 3: Total Road Fund Revenues and Expenditures  
 Appendix 2: Road Fund Expenditures  
 Capital Expenditures and Salaries

County	Capital Equipment	Debt Service	Equipment Maintenance	Other	Total Capital Expenditures	Office	Road Crew	Road Supervisor	Fringe Benefits	Total Salaries
Harlan	0.00	71,255.54	0.00	0.00	71,255.54	0.00	492,747.07	72,215.92	241,803.99	806,766.98
Harrison	0.00	0.00	45,147.84	0.00	45,147.84	0.00	156,966.40	21,611.98	86,880.50	265,458.88
Hart	0.00	150,522.60	0.00	0.00	150,522.60	0.00	170,482.58	27,710.36	72,986.35	271,179.29
Henderson	0.00	0.00	198,723.26	47,729.22	246,452.48	16,837.33	175,922.91	64,915.44	193,126.78	450,802.46
Henry	0.00	8,327.60	33,683.95	115,417.50	157,429.05	0.00	138,439.98	31,563.22	72,625.86	242,629.06
Hickman	0.00	0.00	34,297.75	0.00	34,297.75	0.00	160,885.76	23,121.55	59,886.84	243,894.15
Hopkins	0.00	263,443.21	90,397.80	0.00	353,841.01	0.00	413,585.20	13,321.54	138,671.05	565,577.79
Jackson	0.00	115,780.78	0.00	51,500.00	167,280.78	0.00	206,749.84	15,000.00	35,588.85	257,338.69
Jessamine	0.00	0.00	38,913.00	100.00	39,013.00	0.00	293,515.70	32,929.40	56,078.62	382,523.72
Johnson	0.00	219,166.17	0.00	0.00	219,166.17	0.00	194,093.44	24,719.53	72,506.64	291,319.61
Kenton	0.00	315,133.00	322,341.00	92,578.00	730,052.00	78,408.00	1,130,694.00	0.00	610,694.00	1,819,796.00
Knott	0.00	15,863.08	0.00	8,500.00	24,363.08	0.00	245,541.38	1,598.40	110,682.47	357,822.25
Knox	0.00	96,807.00	54,358.00	0.00	151,165.00	0.00	174,697.00	0.00	114,469.00	289,166.00
Larue	0.00	218,431.21	17,767.22	1,458.27	237,656.70	8,884.27	165,363.58	29,131.50	60,736.16	264,115.51
Laurel	0.00	108,115.86	44,610.03	3,031.66	155,757.55	0.00	414,676.34	0.00	62,917.08	477,593.42
Lawrence	0.00	172,440.00	0.00	0.00	172,440.00	0.00	183,164.00	29,108.00	129,714.00	341,986.00
Lee	0.00	224,748.55	38,122.10	14,441.10	277,311.75	0.00	108,326.66	0.00	26,481.85	134,808.51
Leslie	0.00	137,432.47	0.00	0.00	137,432.47	0.00	128,909.73	30,870.06	0.00	159,779.79
Letcher	0.00	0.00	0.00	0.00	0.00	0.00	438,940.28	22,342.70	115,904.68	577,187.66
Lewis	0.00	149,814.38	52,097.84	0.00	201,912.22	0.00	211,108.76	0.00	76,463.44	287,572.20
Lincoln	0.00	0.00	0.00	0.00	0.00	17,739.62	258,079.90	34,754.17	109,746.94	420,320.63
Livingston	0.00	105,897.19	11,232.50	161,333.32	278,463.01	0.00	135,039.26	19,895.14	68,991.73	223,926.13
Logan	0.00	132,082.81	0.00	541.58	132,624.39	14,056.80	278,005.99	22,884.52	98,494.54	413,441.85
Lyon	0.00	179,878.20	51,952.56	0.00	231,830.76	0.00	102,340.27	30,000.00	43,926.54	176,266.81
McCracken	0.00	66,992.00	0.00	255,742.21	322,734.21	47,505.39	691,408.81	0.00	185,300.21	924,214.41
McCreary	0.00	431,282.68	0.00	0.00	431,282.68	5,721.44	143,820.09	25,435.17	81,889.71	256,866.41
McLean	0.00	8,428.28	0.00	0.00	8,428.28	14,872.36	178,025.53	28,232.28	123,771.96	344,902.13
Madison	0.00	161,514.00	54,171.53	0.00	215,685.53	16,120.00	461,369.07	39,000.00	100,362.11	616,851.18
Magoffin	0.00	0.00	77,524.92	0.00	77,524.92	0.00	250,856.35	20,679.58	68,977.78	340,513.71
Marion	0.00	51,175.64	0.00	0.00	51,175.64	0.00	193,729.11	29,605.59	102,999.03	326,333.73
Marshall	0.00	69,790.40	0.00	0.00	69,790.40	23,773.28	644,016.85	120,881.46	116,467.22	905,138.81
Martin	0.00	0.00	0.00	19,855.98	19,855.98	18,025.02	190,651.00	29,651.70	86,189.72	324,517.44
Mason	0.00	16,041.39	3,036.83	0.00	19,078.22	156.20	232,202.93	32,223.08	128,547.81	393,130.02
Meade	0.00	0.00	56,475.94	0.00	56,475.94	0.00	203,981.79	28,185.24	64,680.20	296,847.23
Menifee	0.00	7,108.35	0.00	0.00	7,108.35	0.00	242,050.02	0.00	0.00	242,050.02
Mercer	0.00	0.00	2,114.12	6,989.41	9,103.53	237.84	260,407.47	28,450.33	87,922.52	377,018.16
Metcalfe	0.00	63,373.58	0.00	0.00	63,373.58	0.00	151,528.17	20,570.10	41,101.22	213,199.49
Monroe	0.00	134,763.00	25,903.00	79,302.00	239,968.00	0.00	119,594.00	22,220.00	16,598.00	158,412.00
Montgomery	0.00	71,255.54	55,258.73	0.00	126,514.27	0.00	279,987.18	38,059.84	106,232.10	424,279.12
Morgan	0.00	685,873.24	26,919.30	0.00	712,792.54	0.00	244,977.62	17,040.00	88,584.17	350,601.79
Muhlenberg	0.00	39,123.41	36,461.65	0.00	75,585.06	0.00	431,162.33	31,821.84	96,805.53	559,789.70
Nelson	0.00	0.00	47,216.50	428.54	47,645.04	0.00	354,598.52	43,999.96	107,480.06	506,078.54
Nicholas	0.00	16,985.50	0.00	0.00	16,985.50	0.00	149,637.20	26,741.50	52,512.87	228,891.57
Ohio	0.00	117,646.80	87,491.04	18,691.50	223,829.34	20,346.39	330,441.26	0.00	77,931.51	428,719.16
Oldham	0.00	0.00	37,842.89	25,033.04	62,875.93	1,355.36	249,130.07	52,307.70	78,247.11	381,040.24
Owen	0.00	184,525.58	25,116.13	779.23	210,420.94	0.00	108,634.45	29,118.57	74,771.33	212,524.35
Owsley	0.00	17,480.26	63,142.59	0.00	80,622.85	0.00	123,417.63	19,587.48	11,491.18	154,496.29
Pendleton	0.00	0.00	0.00	0.00	0.00	0.00	135,454.92	28,329.18	40,092.54	203,876.64
Perry	0.00	167,460.00	0.00	0.00	167,460.00	0.00	299,466.53	23,130.46	49,427.54	372,024.53



Appendix 3: Total Road Fund Revenues and Expenditures  
 Appendix 2: Road Fund Expenditures  
 Capital Expenditures and Salaries

County	Capital Equipment	Debt Service	Equipment Maintenance	Other	Total Capital Expenditures	Office	Road Crew	Road Supervisor	Fringe Benefits	Total Salaries
Pike	0.00	124,392.96	0.00	43,498.85	167,891.81	0.00	1,053,028.39	46,467.92	575,593.34	1,675,089.65
Powell	0.00	79,722.97	56,400.46	696.60	136,820.03	0.00	95,875.67	18,244.66	38,962.21	153,082.54
Pulaski	0.00	765,824.14	0.00	74,479.31	840,303.45	0.00	793,444.12	30,692.91	0.00	824,137.03
Robertson	0.00	0.00	0.00	0.00	0.00	0.00	71,984.80	26,858.37	26,697.64	125,540.81
Rockcastle	0.00	25,144.80	0.00	20,267.32	45,412.12	0.00	172,450.56	22,774.93	50,572.01	245,797.50
Rowan	0.00	246,658.93	37,293.43	15,497.20	299,449.56	0.00	298,606.01	28,018.76	86,963.36	413,588.13
Russell	0.00	106,996.06	13,679.37	0.00	120,675.43	0.00	102,097.60	11,982.38	42,418.88	156,498.86
Scott	0.00	0.00	0.00	0.00	0.00	0.00	601,535.56	41,040.22	287,834.94	930,410.72
Shelby	0.00	0.00	51,020.57	0.00	51,020.57	0.00	344,412.82	46,672.56	84,127.53	475,212.91
Simpson	0.00	104,615.00	37,255.18	0.00	141,870.18	0.00	77,263.32	20,463.60	46,769.45	144,496.37
Spencer	0.00	114,155.72	0.00	10,769.31	124,925.03	0.00	121,578.21	0.00	44,764.26	166,342.47
Taylor	0.00	135,095.00	0.00	0.00	135,095.00	0.00	189,202.26	0.00	69,649.95	258,852.21
Todd	0.00	11,721.63	18,840.09	510.37	31,072.09	0.00	171,158.00	0.00	36,412.02	207,570.02
Trigg	0.00	102,875.05	41,713.04	0.00	144,588.09	0.00	146,566.92	32,606.43	56,476.32	235,649.67
Trimble	0.00	0.00	36,094.44	0.00	36,094.44	0.00	131,252.01	0.00	39,632.95	170,884.96
Union	0.00	0.00	20.50	12,775.95	12,796.45	0.00	103,193.13	30,041.68	60,036.13	193,270.94
Warren	0.00	0.00	339.50	0.00	339.50	21,058.88	489,703.93	0.00	0.00	510,762.81
Washington	0.00	158,446.73	38,679.48	0.00	197,126.21	0.00	144,163.03	29,865.48	48,081.90	222,110.41
Wayne	0.00	0.00	30,741.00	0.00	30,741.00	0.00	175,132.00	25,600.00	53,128.00	253,860.00
Webster	0.00	148,090.00	18,978.30	858.36	167,926.66	17,367.84	216,570.53	27,178.80	65,521.53	326,638.70
Whitley	0.00	300,232.30	18,464.78	0.00	318,697.08	0.00	161,665.16	19,806.24	52,505.82	233,977.22
Wolfe	0.00	237,070.54	0.00	14.00	237,084.54	0.00	109,998.03	9,055.20	37,402.92	156,456.15
Woodford	0.00	0.00	36,431.42	7,570.35	44,001.77	30,824.00	498,620.74	0.00	88,641.08	618,085.82
<b>TOTALS</b>	<b>100,000.00</b>	<b>11,605,301.76</b>	<b>3,509,649.91</b>	<b>1,939,670.96</b>	<b>17,154,622.63</b>	<b>1,709,054.50</b>	<b>30,929,499.66</b>	<b>2,856,174.41</b>	<b>10,111,597.17</b>	<b>45,606,325.74</b>

Appendix 3: Total Road Fund Revenues and Expenditures  
 Appendix 2: Road Fund Expenditures  
 Contracted Services and General Government

County	Bridge Construction	Engineering Services	Other Contracted Services	Road Construction	Road Maintenance	Total Contracted Services	County Judge's Office	Fiscal Court	Other	Total General Government
Adair	29,891.33	0.00	207,260.07	0.00	0.00	237,151.40	0.00	0.00	0.00	0.00
Allen	94,660.24	0.00	0.00	8,232.11	0.00	102,892.35	0.00	0.00	0.00	0.00
Anderson	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00
Ballard	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Barren	64,960.75	0.00	158,955.21	48,938.30	0.00	272,854.26	0.00	0.00	96.21	96.21
Bath	2,438.60	0.00	0.00	0.00	0.00	2,438.60	0.00	0.00	0.00	0.00
Bell	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400.00	17,400.00
Boone	0.00	12,879.05	45,918.58	0.00	2,337,064.59	2,395,862.22	0.00	0.00	55,495.30	55,495.30
Bourbon	377,066.47	0.00	26,881.34	0.00	337,919.74	741,867.55	11,577.00	0.00	43,684.00	55,261.00
Boyd	23,069.38	0.00	0.00	0.00	209,914.05	232,983.43	0.00	0.00	0.00	0.00
Boyle	0.00	0.00	73.25	0.00	1,921.54	1,994.79	0.00	0.00	0.00	0.00
Bracken	0.00	0.00	1,570.55	0.00	0.00	1,570.55	0.00	0.00	0.00	0.00
Breathitt	0.00	0.00	17,899.87	0.00	381,380.51	399,280.38	24,287.64	5,192.60	87,751.21	117,231.45
Breckinridge	0.00	0.00	95,277.94	0.00	0.00	95,277.94	0.00	0.00	0.00	0.00
Bullitt	0.00	0.00	23,261.48	0.00	0.00	23,261.48	0.00	0.00	0.00	0.00
Butler	0.00	0.00	867.00	0.00	4,819.52	5,686.52	0.00	0.00	0.00	0.00
Caldwell	828.70	0.00	1,760.83	0.00	46,315.98	48,905.51	0.00	0.00	6,339.43	6,339.43
Calloway	0.00	0.00	0.00	0.00	215,923.35	215,923.35	0.00	0.00	0.00	0.00
Campbell	35,407.42	39,894.64	76,918.98	46,820.00	0.00	199,041.04	0.00	0.00	0.00	0.00
Carlisle	0.00	0.00	8,618.73	0.00	0.00	8,618.73	0.00	0.00	0.00	0.00
Carroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Casey	0.00	0.00	1,684.76	0.00	1,352,602.89	1,354,287.65	57,009.41	0.00	82,909.11	139,918.52
Christian	0.00	0.00	96,982.30	0.00	226,642.24	323,624.54	0.00	0.00	32,450.16	32,450.16
Clark	0.00	35,109.78	7,984.26	0.00	74,568.65	117,662.69	0.00	0.00	0.00	0.00
Clay	72,902.00	0.00	0.00	49,204.40	0.00	122,106.40	0.00	0.00	18,000.00	18,000.00
Clinton	0.00	875.00	3,324.91	0.00	0.00	4,199.91	0.00	0.00	21,600.00	21,600.00
Crittenden	0.00	0.00	389.00	0.00	0.00	389.00	0.00	0.00	0.00	0.00
Cumberland	0.00	0.00	754.00	0.00	256,906.67	257,660.67	0.00	0.00	9,600.00	9,600.00
Daviess	263,000.00	5,000.00	75,250.00	100,000.00	0.00	443,250.00	0.00	0.00	0.00	0.00
Edmonson	0.00	0.00	1,596.00	0.00	0.00	1,596.00	0.00	0.00	0.00	0.00
Elliott	0.00	0.00	33,065.12	74,620.91	0.00	107,686.03	12,411.83	0.00	36,449.76	48,861.59
Estill	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fleming	0.00	0.00	6,307.67	0.00	0.00	6,307.67	0.00	0.00	15,148.47	15,148.47
Floyd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Franklin	0.00	4,360.00	0.00	0.00	138,447.94	142,807.94	0.00	0.00	0.00	0.00
Fulton	0.00	0.00	275.80	0.00	0.00	275.80	0.00	0.00	160.00	160.00
Gallatin	0.00	0.00	2,379.68	89,103.76	0.00	91,483.44	0.00	0.00	0.00	0.00
Garrard	0.00	0.00	0.00	0.00	0.00	0.00	23,986.13	0.00	19,658.97	43,645.10
Grant	0.00	5,950.00	4,803.85	0.00	0.00	10,753.85	0.00	0.00	0.00	0.00
Graves	58,500.00	0.00	912.40	0.00	0.00	59,412.40	0.00	0.00	0.00	0.00
Grayson	0.00	0.00	0.00	30,700.00	0.00	30,700.00	0.00	0.00	0.00	0.00
Green	0.00	0.00	380.00	0.00	1,025.00	1,405.00	0.00	0.00	18,000.00	18,000.00
Greenup	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hancock	0.00	0.00	177.00	13,045.00	0.00	13,222.00	0.00	0.00	0.00	0.00
Hardin	11,441.36	0.00	107,561.76	0.00	0.00	119,003.12	0.00	0.00	0.00	0.00

Amendment 3: Total Road Fund Revenues and Expenditures  
 Appendix 2: Road Fund Expenditures  
 Contracted Services and General Government

County	Bridge Construction	Engineering Services	Other Contracted Services	Road Construction	Road Maintenance	Total Contracted Services	Office	Fiscal Court	Other	Total General Government
Harlan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Harrison	101,800.00	0.00	0.00	0.00	0.00	101,800.00	0.00	0.00	0.00	0.00
Hart	0.00	0.00	2,724.86	0.00	326,762.95	329,487.81	29,558.71	6,636.69	44,938.29	81,133.69
Henderson	31,200.00	0.00	630.00	120,809.61	403,842.61	556,482.22	0.00	0.00	3,766.00	3,766.00
Henry	0.00	0.00	204.50	199,722.91	0.00	199,927.41	8,886.88	0.00	17,270.52	26,157.40
Hickman	208,477.00	0.00	900.00	0.00	0.00	209,377.00	0.00	0.00	0.00	0.00
Hopkins	0.00	0.00	0.00	0.00	16,090.34	16,090.34	0.00	0.00	0.00	0.00
Jackson	0.00	0.00	61,000.00	0.00	160,410.46	221,410.46	0.00	0.00	10,800.00	10,800.00
Jessamine	0.00	0.00	783.00	0.00	9,004.24	9,787.24	0.00	0.00	546.00	546.00
Johnson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,126.52	1,126.52
Kenton	0.00	21,250.00	17,149.00	0.00	0.00	38,399.00	0.00	0.00	321,228.00	321,228.00
Knott	44,154.78	0.00	0.00	0.00	0.00	44,154.78	0.00	0.00	0.00	0.00
Knox	0.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	22,768.00	22,768.00
Larue	0.00	0.00	9,212.29	280,170.51	0.00	289,382.80	0.00	0.00	0.00	0.00
Laurel	0.00	0.00	10,569.03	0.00	1,188,577.19	1,199,146.22	0.00	0.00	0.00	0.00
Lawrence	0.00	0.00	0.00	0.00	29,056.00	29,056.00	0.00	0.00	0.00	0.00
Lee	28,200.00	0.00	0.00	0.00	137,637.92	165,837.92	0.00	0.00	4,670.00	4,670.00
Leslie	67,028.00	0.00	0.00	95,199.50	0.00	162,227.50	0.00	0.00	0.00	0.00
Letcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,799.40	24,799.40
Lewis	38,930.00	0.00	0.00	22,228.70	0.00	61,158.70	0.00	0.00	0.00	0.00
Lincoln	0.00	0.00	880.00	0.00	0.00	880.00	0.00	0.00	0.00	0.00
Livingston	0.00	0.00	140.00	0.00	0.00	140.00	0.00	0.00	600.00	600.00
Logan	412,780.00	0.00	1,259.55	0.00	0.00	414,039.55	0.00	0.00	0.00	0.00
Lyon	0.00	0.00	0.00	0.00	403,993.66	403,993.66	0.00	0.00	1,326.54	1,326.54
McCracken	0.00	59,369.52	16,142.03	0.00	40,045.10	115,556.65	0.00	0.00	36,224.50	36,224.50
McCreary	0.00	0.00	11,579.83	0.00	0.00	11,579.83	0.00	0.00	0.00	0.00
McLean	845.92	7,703.09	1,336.20	0.00	0.00	9,885.21	0.00	0.00	4,980.00	4,980.00
Madison	108,675.74	0.00	0.00	445,576.93	0.00	554,252.67	0.00	0.00	0.00	0.00
Magoffin	92,300.00	0.00	90,546.63	0.00	0.00	182,846.63	0.00	0.00	0.00	0.00
Marion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marshall	58,260.92	10,500.00	12,538.00	0.00	614,275.33	695,574.25	0.00	0.00	3,217.94	3,217.94
Martin	0.00	0.00	16,360.31	550,000.00	52,427.12	618,787.43	0.00	0.00	17,999.80	17,999.80
Mason	0.00	0.00	70.00	0.00	44,031.75	44,101.75	0.00	0.00	0.00	0.00
Meade	0.00	0.00	0.00	141,123.51	0.00	141,123.51	0.00	0.00	0.00	0.00
Menifee	0.00	0.00	11,400.84	0.00	0.00	11,400.84	38,867.62	0.00	24,577.15	63,444.77
Mercer	50,921.14	0.00	13,934.84	322,031.77	0.00	386,887.75	0.00	0.00	21,475.73	21,475.73
Metcalfe	0.00	0.00	1,144.00	0.00	36,860.00	38,004.00	0.00	0.00	8,962.50	8,962.50
Monroe	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
Montgomery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Morgan	1,827.96	0.00	250.00	0.00	0.00	2,077.96	0.00	0.00	0.00	0.00
Muhlenberg	0.00	0.00	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Nelson	27,465.73	0.00	0.00	0.00	702,151.07	729,616.80	0.00	0.00	0.00	0.00
Nicholas	107,800.00	0.00	0.00	0.00	0.00	107,800.00	0.00	0.00	18,000.00	18,000.00
Ohio	0.00	0.00	2,082.25	0.00	0.00	2,082.25	0.00	0.00	18,000.00	18,000.00
Oldham	0.00	1,216.59	242,882.97	0.00	1,017,395.29	1,261,494.85	0.00	0.00	21,394.71	21,394.71
Owen	4,940.29	0.00	150,364.02	0.00	0.00	155,304.31	0.00	0.00	0.00	0.00
Owsley	113,375.00	0.00	5,171.66	50,200.00	0.00	168,746.66	0.00	0.00	10,800.00	10,800.00
Pendleton	3,150.00	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	0.00
Perry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Appendix 3: Total Road Fund Revenues and Expenditures  
 Appendix 2: Road Fund Expenditures  
 Contracted Services and General Government

County	Bridge Construction	Engineering Services	Other Contracted Services	Road Construction	Road Maintenance	Total Contracted Services	Office	Fiscal Court	Other	Total General Government
Pike	70,490.22	0.00	0.00	0.00	0.00	70,490.22	0.00	0.00	395.12	395.12
Powell	0.00	0.00	3,825.00	0.00	0.00	3,825.00	0.00	0.00	0.00	0.00
Pulaski	77,428.93	0.00	1,647,511.80	0.00	0.00	1,724,940.73	0.00	0.00	21,831.93	21,831.93
Robertson	0.00	0.00	4,789.24	0.00	0.00	4,789.24	0.00	0.00	18,000.00	18,000.00
Rockcastle	4,724.98	0.00	0.00	0.00	36,412.08	41,137.06	0.00	0.00	18,000.00	18,000.00
Rowan	119,203.17	0.00	5,421.80	0.00	684,672.13	809,297.10	0.00	0.00	0.00	0.00
Russell	0.00	0.00	44,732.65	0.00	0.00	44,732.65	0.00	0.00	0.00	0.00
Scott	418,121.60	0.00	0.00	0.00	0.00	418,121.60	0.00	0.00	0.00	0.00
Shelby	0.00	0.00	685.00	0.00	86,328.00	87,013.00	0.00	0.00	0.00	0.00
Simpson	108,670.34	0.00	0.00	0.00	0.00	108,670.34	10,242.00	11,550.15	7,680.00	29,472.15
Spencer	0.00	0.00	1,273.48	0.00	0.00	1,273.48	20,017.41	0.00	32,326.15	52,343.56
Taylor	289,072.00	0.00	0.00	0.00	0.00	289,072.00	0.00	0.00	14,400.00	14,400.00
Todd	0.00	0.00	3,360.68	0.00	1,850.00	5,210.68	0.00	0.00	0.00	0.00
Trigg	120,000.00	0.00	0.00	0.00	1,600.00	121,600.00	0.00	0.00	0.00	0.00
Trimble	196,493.44	0.00	1,069.41	0.00	0.00	197,562.85	0.00	0.00	17,454.24	17,454.24
Union	65,000.00	0.00	962.14	0.00	407,645.16	473,607.30	0.00	0.00	0.00	0.00
Warren	0.00	0.00	2,988.00	0.00	1,257,170.36	1,260,158.36	0.00	0.00	427.97	427.97
Washington	62,382.15	0.00	9,811.47	0.00	14,867.96	87,061.58	0.00	0.00	0.00	0.00
Wayne	54,568.00	0.00	0.00	82,003.00	228,222.00	364,793.00	0.00	0.00	0.00	0.00
Webster	0.00	0.00	1,561.00	0.00	9,020.77	10,581.77	0.00	0.00	0.00	0.00
Whitley	60,293.86	0.00	4,279.78	787,984.41	0.00	852,558.05	0.00	0.00	14,400.00	14,400.00
Wolfe	0.00	0.00	0.00	17,700.48	0.00	17,700.48	0.00	0.00	20,927.24	20,927.24
Woodford	394,064.31	46,733.96	10,155.27	0.00	0.00	450,953.54	0.00	0.00	3,934.00	3,934.00
<b>TOTALS</b>	<b>4,646,811.73</b>	<b>250,841.63</b>	<b>3,447,019.87</b>	<b>3,575,415.81</b>	<b>13,495,802.16</b>	<b>25,415,891.20</b>	<b>236,844.63</b>	<b>23,379.44</b>	<b>1,273,990.87</b>	<b>1,534,214.94</b>

County	Asphalt	Concrete	Crushed Rock	Fuel, Petroleum Products	General Construction	Machinery & Equipment	Road Materials	Salt	Other	Total Materials & Supplies	Utilities	Other	Total Miscellaneous
Adair	0.00	0.00	0.00	10,031.87	0.00	0.00	726,206.08	0.00	6,942.98	743,180.93	4,030.38	26,077.03	30,107.41
Allen	281,094.56	2,432.00	93,709.36	16,243.34	0.00	16,265.90	13,014.50	1,844.14	37,746.87	462,350.67	2,860.21	1,732.28	4,592.49
Anderson	0.00	0.00	0.00	9,239.77	389,825.32	0.00	43,744.36	0.00	1,654.81	444,464.26	5,319.61	0.00	5,319.61
Ballard	0.00	0.00	0.00	16,790.16	0.00	1,044.49	264,827.86	0.00	1,978.44	284,640.95	4,442.66	0.00	4,442.66
Barren	395,730.74	8,413.30	112,551.95	29,911.50	0.00	31,773.45	6,248.28	3,659.99	45,720.84	634,010.05	2,699.95	66,249.38	68,949.33
Bath	0.00	0.00	76,620.38	26,067.73	48,329.70	33,909.42	0.00	0.00	5,871.20	190,798.43	5,867.39	23,245.14	29,112.53
Bell	349,283.66	0.00	31,704.76	29,039.61	5,906.47	0.00	143,968.88	0.00	0.00	559,903.38	11,429.29	16,272.98	27,702.27
Boone	19,779.44	52,306.20	98,867.36	104,672.53	0.00	141,355.52	66,788.36	106,639.68	124,066.12	714,475.21	0.00	69,717.50	69,717.50
Bourbon	13,468.29	0.00	29,440.42	20,647.01	3,631.77	0.00	17,519.36	13,664.84	42,058.43	140,430.12	6,565.15	12,731.43	19,296.58
Boyd	0.00	0.00	0.00	0.00	0.00	38,795.00	0.00	0.00	280,075.28	318,870.28	10,714.67	15,938.43	26,653.10
Boyle	0.00	0.00	0.00	21,843.43	0.00	141,292.26	13,086.58	0.00	26,730.34	202,952.61	6,813.34	30,552.59	37,365.93
Bracken	0.00	0.00	0.00	25,687.40	0.00	80,590.90	351,172.67	6,748.56	63,204.06	527,403.59	4,182.81	17,976.46	22,159.27
Breathitt	492,223.50	0.00	0.00	13,430.64	0.00	0.00	159,461.51	0.00	25,489.67	690,605.32	4,701.02	29,712.80	34,413.82
Breckinridge	15,126.64	0.00	53,541.39	11,443.13	0.00	57,959.12	23,917.42	0.00	15,572.81	177,560.51	2,733.25	603.87	3,337.12
Bullitt	317,637.54	0.00	0.00	27,150.55	0.00	29,801.48	211,562.43	25,077.00	12,424.17	623,453.17	7,174.54	1,702.26	8,876.80
Butler	503,228.17	0.00	159,878.89	27,180.58	0.00	2,500.00	3,601.77	4,402.54	110,200.78	810,992.73	8,795.58	92,860.45	101,656.03
Caldwell	294,753.41	0.00	50,012.67	7,882.36	0.00	94,060.78	11,980.46	0.00	18,124.39	476,814.07	4,265.52	14,448.67	18,714.19
Calloway	0.00	0.00	123,904.42	73,655.16	0.00	2,602.12	0.00	0.00	240,433.34	440,595.04	11,968.91	19,387.79	31,356.70
Campbell	324,703.05	2,727.12	51,879.26	24,380.80	0.00	9,649.26	6,448.86	10,574.42	68,233.52	498,596.29	19,814.37	18,662.48	38,476.85
Carlisle	29,021.98	0.00	61,427.21	20,232.95	0.00	24,616.52	2,292.51	0.00	19,224.95	156,816.12	5,316.43	49,758.40	55,074.83
Carroll	223,400.85	0.00	42,849.54	12,972.58	0.00	58,106.44	3,276.10	0.00	28,352.46	368,957.97	11,717.58	4,228.00	15,945.58
Carter	0.00	0.00	0.00	29,676.50	0.00	46,773.74	629,971.15	0.00	45,854.95	752,276.34	6,602.79	0.00	6,602.79
Casey	0.00	0.00	223,657.95	84,327.48	0.00	1,500.00	4,034.11	0.00	26,555.22	340,074.76	2,698.12	48,733.37	51,431.49
Christian	1,421,736.51	2,608.70	60,229.25	42,658.48	0.00	186,024.26	96,328.30	17,362.50	108,408.85	1,935,356.85	9,037.50	28,237.43	37,274.93
Clark	0.00	0.00	0.00	16,696.25	0.00	7,697.05	126,646.32	0.00	37,970.03	189,009.65	9,473.41	0.00	9,473.41
Clay	305,526.59	8,118.75	232,839.55	38,631.31	0.00	25,406.75	143,202.70	0.00	57,552.71	811,278.36	7,725.51	42,432.75	50,158.26
Clinton	0.00	0.00	0.00	7,601.69	0.00	4,575.50	240,133.08	0.00	33,821.51	286,131.78	2,143.43	56,342.44	58,485.87
Crittenden	0.00	0.00	0.00	17,582.63	0.00	4,377.24	328,470.98	0.00	43,261.27	393,692.12	2,480.79	522,066.78	524,547.57
Cumberland	0.00	0.00	0.00	11,282.54	0.00	37,679.00	1,343.98	0.00	2,584.98	52,890.50	3,257.28	12,877.99	16,135.27
Daviess	444,050.00	15,000.00	105,000.00	60,000.00	0.00	73,500.00	28,000.00	40,000.00	111,000.00	876,550.00	21,000.00	461,103.00	482,103.00
Edmonson	0.00	0.00	0.00	10,867.06	0.00	58,695.00	0.00	0.00	393,523.61	463,085.67	1,830.19	18,091.35	19,921.54
Elliott	0.00	984.00	47,464.19	62,673.31	0.00	1,397.30	42,963.95	0.00	86,413.87	241,896.62	8,884.27	51,649.91	60,534.18
Estill	0.00	0.00	72,652.22	0.00	0.00	0.00	510,556.29	0.00	0.00	583,208.51	6,748.17	9,747.60	16,495.77
Fleming	0.00	0.00	0.00	29,906.71	7,872.16	0.00	379,726.32	0.00	45,714.50	463,219.69	2,680.84	33,023.39	35,704.23
Floyd	0.00	0.00	0.00	0.00	0.00	0.00	170,909.78	0.00	4,601.91	175,511.69	6,205.22	0.00	6,205.22
Franklin	0.00	0.00	0.00	25,378.64	659,580.39	88,863.89	6,375.02	0.00	8,938.51	789,136.45	10,567.79	49,547.38	60,115.17
Fulton	31,436.46	0.00	6,677.43	11,974.07	0.00	74,442.73	42,283.46	0.00	29,276.97	196,091.12	0.00	29,090.13	29,090.13
Gallatin	11,370.90	0.00	3,730.07	10,233.56	4,143.06	0.00	1,539.26	0.00	4,367.72	35,384.57	3,769.34	13,448.36	17,217.70
Garrard	298,451.62	0.00	54,835.26	25,832.60	0.00	28,446.68	72,520.72	0.00	3,999.68	484,086.56	4,139.21	0.00	4,139.21
Grant	0.00	0.00	0.00	0.00	0.00	4,082.75	323,969.70	0.00	47,315.88	375,368.33	5,885.53	26,420.21	32,305.74
Graves	0.00	0.00	0.00	82,058.92	0.00	55,285.70	1,765,394.30	0.00	9,334.54	1,912,073.46	0.00	1,872.20	1,872.20
Grayson	0.00	0.00	0.00	0.00	0.00	0.00	635,717.50	0.00	68,399.69	704,117.19	9,340.23	39,367.09	48,707.32
Green	193,075.54	0.00	74,728.25	12,813.05	0.00	42,000.00	36,061.21	0.00	6,980.58	365,658.63	3,166.93	28,330.68	31,497.61
Greenup	96,366.46	0.00	0.00	0.00	21,670.27	22,114.00	89,799.66	0.00	1,500.00	231,450.39	2,552.11	17,778.68	20,330.79
Hancock	1,033,246.24	15,954.99	153,975.83	18,900.91	0.00	57,563.22	59,302.09	0.00	23,470.13	1,362,413.41	0.00	27.00	27.00
Hardin	1,627,871.56	0.00	85,885.69	114,720.84	114,397.60	288,712.98	14,241.21	36,774.14	60,395.63	2,342,999.65	12,589.97	28,200.46	40,790.43

County	Asphalt	Concrete	Crushed Rock	Fuel, Petroleum Products	General Construction	Machinery & Equipment	Road Materials	Salt	Other	Total Materials & Supplies	Utilities	Other	Total Miscellaneous
Harlan	362,987.56	0.00	0.00	0.00	0.00	172,798.64	200,651.32	0.00	9,185.43	745,622.95	4,826.47	233.19	5,059.66
Harrison	0.00	0.00	0.00	25,792.81	0.00	31,554.25	251,170.93	0.00	19,367.62	327,885.61	3.21	0.00	3.21
Hart	159,126.74	0.00	0.00	28,737.49	892.46	63,315.00	142,254.42	0.00	45,623.14	439,949.25	2,824.39	22,748.28	25,572.67
Henderson	0.00	0.00	72,871.40	0.00	0.00	117,508.05	0.00	0.00	1,464.72	191,844.17	11,255.56	384,152.34	395,407.90
Henry	0.00	0.00	0.00	0.00	219,114.20	259,735.16	0.00	0.00	1,946.99	480,796.35	2,890.98	10,842.59	13,733.57
Hickman	0.00	0.00	0.00	12,346.82	0.00	0.00	227,040.39	0.00	0.00	239,387.21	2,264.02	19,458.69	21,722.71
Hopkins	0.00	0.00	160,144.15	47,204.05	38,218.10	29,366.04	18,867.96	0.00	52,084.70	345,885.00	5,050.88	22,000.00	27,050.88
Jackson	0.00	0.00	0.00	0.00	194,103.10	0.00	0.00	0.00	3,090.65	197,193.75	3,943.12	37,796.80	41,739.92
Jessamine	390,897.48	0.00	21,308.59	13,713.75	0.00	2,666.51	25,496.75	0.00	6,671.43	460,754.51	7,082.58	259.12	7,341.70
Johnson	0.00	0.00	87,620.80	37,212.82	0.00	0.00	1,240,543.05	0.00	24,134.36	1,389,511.03	16,632.14	160,577.95	177,210.09
Kenton	557,437.00	0.00	54,314.00	108,563.00	0.00	6,996.00	89,274.00	59,575.00	175,296.00	1,051,455.00	56,316.00	238,859.00	295,175.00
Knott	209,958.42	0.00	0.00	7,413.07	0.00	3,300.00	366,400.29	0.00	49,685.83	636,757.61	6,533.51	70,486.50	77,020.01
Knox	0.00	0.00	0.00	26,545.00	0.00	38,770.00	538,529.00	0.00	2,892.00	606,736.00	3,432.00	31,625.00	35,057.00
Larue	110,421.65	0.00	99,361.18	29,731.63	6,116.41	23,347.22	599.03	8,645.35	60,767.03	338,989.50	7,049.28	28,396.50	35,445.78
Laurel	0.00	0.00	0.00	34,267.78	0.00	8,329.95	0.00	0.00	97,590.85	140,188.58	12,132.31	95,454.30	107,586.61
Lawrence	6,771.00	0.00	120,081.00	33,982.00	0.00	0.00	5,100.00	0.00	145,500.00	311,434.00	0.00	266,532.00	266,532.00
Lee	207,575.97	0.00	53,060.69	13,049.73	23,407.73	10,123.40	0.00	0.00	4,415.00	311,632.52	5,959.13	22,323.73	28,282.86
Leslie	0.00	17,431.46	91,698.67	0.00	0.00	18,053.57	176,707.41	0.00	62,529.24	366,420.35	0.00	15,160.31	15,160.31
Letcher	0.00	0.00	0.00	0.00	541,996.50	113,441.00	0.00	0.00	0.00	655,437.50	7,031.59	0.00	7,031.59
Lewis	150,742.66	0.00	115,683.81	34,696.53	0.00	70,645.00	6,947.39	13,255.34	26,480.30	418,451.03	2,588.95	39,478.08	42,067.03
Lincoln	0.00	0.00	99,948.35	43,940.52	232,842.49	9,809.90	0.00	0.00	77,110.95	463,652.21	6,046.92	40,980.38	47,027.30
Livingston	0.00	0.00	0.00	22,124.33	0.00	64,078.00	261,167.14	0.00	37,731.58	385,101.05	0.00	93,644.32	93,644.32
Logan	208,512.08	1,420.50	181,140.49	20,370.32	0.00	155,543.77	50,557.60	0.00	47,805.23	665,349.99	4,562.61	47,631.64	52,194.25
Lyon	0.00	0.00	0.00	10,529.14	0.00	0.00	276,129.90	0.00	8,250.65	294,909.69	3,159.43	26,612.37	29,771.80
McCracken	0.00	0.00	0.00	0.00	0.00	216,151.56	169,062.10	0.00	12,792.02	398,005.68	19,711.69	559,941.91	579,653.60
McCreary	0.00	0.00	0.00	30,561.42	0.00	96,463.01	160,812.14	0.00	4,134.39	291,970.96	46,343.01	78,576.64	124,919.65
McLean	111,425.43	0.00	30,426.85	22,857.97	35.43	23,982.88	1,568.74	0.00	56,604.12	246,901.42	5,289.28	29,416.48	34,705.76
Madison	1,028,736.32	0.00	303,226.41	88,885.65	110,112.95	102,617.22	27,634.89	0.00	112,893.05	1,774,106.49	8,215.80	117,579.67	125,795.47
Magoffin	446,853.96	0.00	101,286.53	47,546.97	35,572.32	95,925.92	0.00	0.00	20,310.40	747,496.10	5,855.61	75,303.18	81,158.79
Marion	0.00	0.00	457,212.61	53,305.18	0.00	84,114.30	160,618.14	0.00	0.00	755,250.23	0.00	0.00	0.00
Marshall	0.00	0.00	0.00	0.00	0.00	600.75	545.06	0.00	13,768.35	14,914.16	15,451.26	35,809.27	51,060.53
Martin	14,592.10	0.00	42,204.62	48,070.17	56,229.74	0.00	13,125.60	0.00	2,349.74	176,571.97	14,300.17	23,983.79	38,283.96
Mason	0.00	0.00	0.00	0.00	123,683.92	48,390.80	28,669.87	0.00	32,570.11	233,314.70	8,488.56	34,639.69	43,128.25
Meade	50,331.88	0.00	102,957.94	16,469.25	4,541.31	92,934.87	14,568.61	0.00	8,736.83	290,540.69	9,697.18	20,214.17	29,911.35
Menifee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,545.00	1,545.00
Mercer	0.00	0.00	18,114.98	19,761.71	24,634.16	138,974.82	6,399.99	0.00	49,858.03	257,743.69	8,353.41	0.00	8,353.41
Metcalfe	0.00	0.00	0.00	29,405.07	0.00	0.00	531,417.23	0.00	33,235.62	594,057.92	1,796.33	26,913.75	28,710.08
Monroe	0.00	0.00	0.00	0.00	0.00	0.00	544,808.00	0.00	2,844.00	547,652.00	0.00	2,152.00	2,152.00
Montgomery	0.00	0.00	0.00	19,324.49	722,179.93	97,764.15	6,831.39	5,264.63	18,856.61	870,221.20	11,281.08	0.00	11,281.08
Morgan	422,615.00	0.00	105,420.89	26,776.72	7,461.80	275.00	2,159.77	0.00	46,066.33	610,775.51	8,518.82	48,147.30	56,666.12
Muhlenberg	391,604.90	0.00	72,794.84	24,088.76	0.00	185,500.00	31,355.31	0.00	479.21	705,823.02	6,758.60	0.00	6,758.60
Nelson	0.00	0.00	51,078.47	64,747.91	0.00	47,287.51	137,373.05	0.00	36,542.57	337,029.51	16,006.51	18,630.61	34,637.12
Nicholas	209,039.03	0.00	0.00	0.00	0.00	47,740.30	324,194.92	0.00	2,622.81	583,597.06	4,730.52	75,287.91	80,018.43
Ohio	0.00	0.00	0.00	0.00	826,253.80	0.00	0.00	0.00	93,789.22	920,043.02	7,534.36	26,513.23	34,047.59
Oldham	0.00	0.00	0.00	39,769.21	0.00	109,758.12	171,518.37	0.00	5,947.87	326,993.57	10,329.56	12,632.16	22,961.72
Owen	0.00	1,564.80	135,550.95	18,525.51	0.00	52,693.04	966.31	11,052.00	95,741.00	316,093.61	3,506.75	111,530.62	115,037.37
Owsley	0.00	0.00	0.00	0.00	0.00	23,670.00	160,663.31	0.00	0.00	184,333.31	0.00	96,560.61	96,560.61
Pendleton	397,561.75	0.00	36,443.24	12,303.51	0.00	86,285.42	85,446.82	0.00	417.42	618,458.16	2,002.05	5,200.00	7,202.05
Perry	0.00	0.00	0.00	0.00	809,553.69	0.00	0.00	0.00	0.00	809,553.69	0.00	636.10	636.10

Annex 3: Total Road Fund Revenues and Expenditures  
Appendix 2: Road Fund Expenditures  
Materials, Supplies, and Miscellaneous

Appendix 2: Road Fund Expenditures  
Materials, Supplies, and Miscellaneous

County	Asphalt	Concrete	Crushed Rock	Fuel, Petroleum Products	General Construction	Machinery & Equipment	Road Materials	Salt	Other	Total Materials & Supplies	Utilities	Other	Total Miscellaneous
Pike	0.00	0.00	0.00	89,425.33	0.00	10,721.95	1,474,369.27	0.00	8,199.38	1,582,715.93	23,859.68	224,800.57	248,660.25
Powell	243,907.08	0.00	39,978.00	24,600.29	42,859.00	67,138.82	5,231.43	0.00	16,299.09	440,013.71	3,392.48	33,034.00	36,426.48
Pulaski	0.00	0.00	429,246.47	73,774.72	0.00	136,951.54	86,072.50	0.00	215,102.19	941,147.42	6,231.17	16,076.06	22,307.23
Robertson	956.57	0.00	21,438.56	23,380.10	0.00	1,666.25	37,866.51	0.00	4,733.55	90,041.54	2,031.18	143,817.07	145,848.25
Rockcastle	0.00	0.00	295,334.93	24,765.29	0.00	0.00	1,476.75	0.00	70,803.93	392,380.90	3,230.73	44,648.74	47,879.47
Rowan	0.00	0.00	210,022.69	27,385.86	0.00	35,171.29	93,657.17	21,264.47	73,100.57	460,602.05	0.00	52,655.13	52,655.13
Russell	421,525.82	0.00	71,785.16	14,011.67	0.00	37,401.71	7,271.76	0.00	32,771.51	584,767.63	1,708.12	19,304.33	21,012.45
Scott	0.00	0.00	0.00	26,744.62	0.00	387,234.69	1,104,083.71	0.00	7,668.75	1,525,731.77	0.00	0.00	0.00
Shelby	28,175.99	7,937.62	51,869.66	21,518.86	0.00	26,215.52	277,206.07	16,262.76	8,529.29	437,715.77	10,051.94	15,134.76	25,186.70
Simpson	0.00	0.00	24,855.25	12,883.85	0.00	44,618.00	232,745.57	0.00	1,000.00	316,102.67	10,832.99	15,369.00	26,201.99
Spencer	0.00	0.00	0.00	0.00	226,711.67	14,380.55	0.00	0.00	595.16	241,687.38	4,437.68	22,425.90	26,863.58
Taylor	0.00	0.00	0.00	11,639.68	0.00	0.00	0.00	0.00	734,968.29	746,607.97	0.00	39,145.29	39,145.29
Todd	520,912.13	0.00	96,786.40	14,539.76	17,719.51	2,562.32	0.00	0.00	45,443.83	697,963.95	3,011.66	16,771.26	19,782.92
Trigg	0.00	0.00	0.00	21,175.56	0.00	0.00	478,363.21	0.00	4,281.04	503,819.81	0.00	25,087.04	25,087.04
Trimble	308,675.01	0.00	53,775.32	8,286.01	0.00	15,282.60	0.00	0.00	9,297.39	395,316.33	4,608.81	12,626.14	17,234.95
Union	0.00	0.00	59,105.79	17,468.85	0.00	99,080.45	9,178.85	1,635.75	33,611.77	220,081.46	6,969.65	57,740.05	64,709.70
Warren	0.00	0.00	0.00	36,702.72	0.00	45,100.00	278,115.06	13,972.81	70,517.73	444,408.32	8,399.34	203,050.43	211,449.77
Washington	249,434.87	9,696.82	54,266.23	15,716.42	0.00	1,478.00	29,714.81	0.00	8,416.48	368,723.63	3,192.24	24,210.52	27,402.76
Wayne	0.00	0.00	239,932.00	29,291.00	0.00	19,484.00	92,408.00	0.00	36,405.00	417,520.00	2,552.00	223,797.00	226,349.00
Webster	0.00	0.00	0.00	32,607.07	0.00	53,670.00	456,170.70	0.00	103,384.42	645,832.19	8,887.50	2,762.47	11,649.97
Whitley	0.00	9,737.00	100,741.66	23,546.43	0.00	24,666.00	40,764.51	0.00	17,558.98	217,014.58	5,472.43	29,767.50	35,239.93
Wolfe	172,308.05	0.00	66,143.44	16,380.26	0.00	385.00	100.60	0.00	29,788.96	285,106.31	10,904.41	44,533.89	55,438.30
Woodford	0.00	0.00	0.00	29,314.13	0.00	335,542.43	402,260.81	0.00	30,749.64	797,867.01	11,880.18	0.00	11,880.18
<b>TOTALS</b>	<b>16,105,670.16</b>	<b>156,333.26</b>	<b>6,537,296.32</b>	<b>2,950,098.42</b>	<b>5,519,596.96</b>	<b>5,982,522.70</b>	<b>19,382,842.57</b>	<b>417,675.92</b>	<b>5,608,758.55</b>	<b>62,660,794.86</b>	<b>801,601.11</b>	<b>6,373,270.47</b>	<b>7,174,871.58</b>

County	Total Revenues	Total Expenditures	County	Total Revenues	Total Expenditures	County	Total Revenues	Total Expenditures
Adair	1,206,101.06	1,192,473.31	Graves	3,349,163.50	3,349,163.50	Meade	1,294,763.00	814,898.72
Allen	1,132,628.29	1,100,332.57	Grayson	1,443,217.11	1,364,341.57	Menifee	957,600.23	325,548.98
Anderson	748,454.71	730,007.38	Green	1,053,175.70	648,628.16	Mercer	1,814,383.76	1,060,582.27
Ballard	965,393.31	586,060.42	Greenup	1,148,283.41	953,819.50	Metcalfe	1,067,252.00	946,307.57
Barren	1,391,326.49	1,272,537.52	Hancock	1,814,783.28	1,824,041.63	Monroe	1,349,565.00	1,018,184.00
Bath	768,954.00	549,083.12	Hardin	3,562,467.00	3,470,038.95	Montgomery	1,459,767.61	1,432,295.67
Bell	1,575,870.50	1,183,929.69	Hartan	1,718,639.90	1,628,705.13	Morgan	2,155,690.46	1,732,913.92
Boone	5,334,893.63	4,624,902.31	Harrison	1,077,258.24	740,295.54	Muhlenberg	1,611,896.00	1,349,156.38
Bourbon	1,634,774.02	1,297,917.33	Hart	1,785,022.86	1,297,845.31	Nelson	1,884,219.00	1,655,007.01
Boyd	1,396,923.55	1,243,001.91	Henderson	1,946,104.73	1,844,755.23	Nicholas	1,243,730.88	1,035,292.56
Boyle	1,350,768.41	1,295,277.74	Henry	2,068,456.44	1,120,672.84	Ohio	1,943,179.61	1,626,721.36
Bracken	1,441,346.64	940,036.79	Hickman	1,139,877.49	748,678.82	Oldham	3,314,365.26	2,076,761.02
Breathitt	2,123,685.40	1,938,531.04	Hopkins	1,735,893.50	1,308,445.02	Owen	1,379,088.89	1,009,380.58
Breckinridge	961,851.87	454,008.58	Jackson	1,078,830.70	895,763.60	Owsley	731,751.12	695,559.72
Bullitt	1,337,685.58	1,337,545.35	Jessamine	978,082.24	899,966.17	Pendleton	1,549,001.30	832,686.85
Butler	1,332,536.58	1,466,439.82	Johnson	2,185,642.96	2,078,333.42	Perry	1,481,368.00	1,349,674.32
Caldwell	1,333,871.13	1,000,635.15	Kenton	5,175,472.00	4,256,105.00	Pike	3,981,005.98	3,745,242.98
Calloway	1,410,174.01	1,352,303.83	Knott	1,183,747.03	1,140,117.73	Powell	767,304.00	770,167.76
Campbell	654,196.63	1,375,571.55	Knox	1,122,116.00	1,117,892.00	Pulaski	4,542,969.92	4,374,667.79
Carlisle	568,427.52	404,483.50	Larue	1,183,665.83	1,165,590.29	Robertson	1,250,905.08	384,219.84
Carroll	912,036.45	701,080.48	Laurel	2,167,829.33	2,080,272.38	Rockcastle	845,230.90	790,607.05
Carter	1,378,363.00	1,058,504.74	Lawrence	1,449,755.00	1,121,448.00	Rowan	2,066,733.29	2,035,591.97
Casey	2,445,066.45	2,439,665.25	Lee	1,052,183.35	922,543.56	Russell	1,077,387.06	927,687.02
Christian	2,815,391.90	2,805,288.18	Leslie	911,334.12	841,020.42	Scott	2,893,723.00	2,874,264.09
Clark	1,045,110.71	916,524.45	Letcher	1,307,194.00	1,264,456.15	Shelby	2,475,084.99	1,076,148.95
Clay	1,631,343.54	1,485,682.99	Lewis	1,053,658.90	1,011,161.18	Simpson	1,317,168.00	766,813.70
Clinton	683,259.60	552,425.06	Lincoln	1,084,268.00	931,880.14	Spencer	766,529.45	613,435.50
Crittenden	1,459,646.43	1,184,013.31	Livingston	1,311,213.45	981,874.51	Taylor	1,639,199.13	1,483,172.47
Cumberland	886,077.00	773,848.34	Logan	2,259,515.34	1,677,650.03	Todd	1,310,009.00	961,599.66
Daviess	2,324,915.35	2,929,872.00	Lyon	1,304,334.25	1,138,099.26	Trigg	1,221,302.39	1,030,744.61
Edmonson	1,221,397.63	878,999.22	McCracken	2,376,389.05	2,376,389.05	Trimble	1,320,548.74	834,547.77
Elliott	920,153.24	763,714.02	McCreary	1,125,770.00	1,116,619.53	Union	6,220,284.89	964,465.85
Estill	1,041,846.00	1,022,872.45	McLean	822,678.46	649,802.80	Warren	2,619,301.56	2,427,546.73
Fleming	1,189,680.58	911,118.18	Madison	3,654,160.00	3,286,691.34	Washington	999,085.91	902,424.59
Floyd	1,934,106.00	1,384,334.33	Magoffin	1,499,204.45	1,429,540.15	Wayne	1,408,811.00	1,293,263.00
Franklin	1,536,071.00	1,536,029.16	Marion	1,135,077.00	1,132,759.60	Webster	1,477,093.96	1,162,629.29
Fulton	1,166,177.25	433,488.22	Marshall	1,883,938.47	1,739,696.09	Whitley	1,679,905.78	1,671,886.86
Gallatin	1,512,329.00	303,648.18	Martin	1,275,087.75	1,196,016.58	Wolfe	1,006,951.26	772,713.02
Garrard	963,903.80	870,385.09	Mason	1,148,861.26	732,752.94	Woodford	1,928,397.99	1,926,722.32
Grant	1,308,892.00	1,014,741.52				TOTALS	192,673,929.36	159,546,720.95



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