Research Report KTC-92-6

REVIEW OF HIGHWAY COST ALLOCATION METHODOLOGIES

by

John A. Deacon Professor

Jerry G. Pigman Research Engineer

and

Nikiforos Stamatiadis Assistant Professor

Kentucky Transportation Center College of Engineering University of Kentucky Lexington, Kentucky

in cooperation with

Kentucky Transportation Cabinet Commonwealth of Kentucky

and

Federal Highway Administration U.S. Department of Transportation

The contents of this report reflect the views of the authors who are responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the University of Kentucky, the Kentucky Transportation Cabinet, or the Federal Highway Administration. This report does not constitute a standard, specification, or regulation. The inclusion of manufacturer names and trade names is for identification purposes and is not to be considered an endorsement.

June 1992

Technical Report Documentation Page

1. Report No. KTC-92-6	2. Government Accessio	n No.	3. Recipient's Catalog I	No.
4. Title and Subtitle Review of Highway Cost Allocation Methodologies			5. Report Date June 1992	
			6. Performing Organiza	tion Code
7. Author(s) J. A. Deacon, J. G. Pigman, N. St	amatiadis		8. Performing Organiza KTC-92-6	tion Report No.
9. Performing Organization Name and Address			10. Work Unit No. (TRA	
Kentucky Transportation Center College of Engineering University of Kentucky Lexington, KY 40506-0043			11. Contract or Grant N KYHPR-91-13 13. Type of Report and Final	34
12. Sponsoring Agency Name and Address Kentucky Transportation Cabinet State Office Building Frankfort, KY 40622			14. Sponsoring Agency	/ Code
15. Supplementary Notes Study Title: Review of Highway Cost All	ocation Methodologies			
16. Abstract The objectives of the current cost cost allocation methodologies and identify posi- responsibility and revenue contribution for each of tax proposals advanced by the Kentucky Mo the Extended-Weight Coal Haul System, and a As was the case in other recent use measures including vehicle-miles of travel, Results from the analysis indica percent). Other cost responsibilities were 24.6 p compared to revenue for each vehicle class; can fell significantly short. From a limited examination annually from the Road Fund because fewer true to pavement overlay costs. Related to tax collect and other user-reported fuel taxes in the range	sible changes to Kentuck of several classes of high tor Transport Association in evaluation of the efficie cost-allocation studies, in axle-miles, passenger-ca te that cost responsibility recent for heavy trucks; 2 rs, pickups and vans, and on of the Extended-Weigh cks are registered. Heavi- tion, it was found that the	ty practices; and 2) to de hway users. Additional of , a preliminary determina- ncy with which certain his cremental cost assignme ar-equivalent miles, and e was borne most heavily 0.4 percent for pickups ar heavy trucks exceeded to to Coal Haul System, it was ier weights of coal-decal	etermine the 1991 fisca bjectives include an eva- tion of the revenue and ighway user taxes have ent has been replaced v equivalent-single-axle-lo v by passenger cars an nd vans; and 10.8 for all heir cost responsibility, v as found that an estimate trucks add approximatel	I year levels of cost aluation of the equity I cost implications of been collected. with various highway ad miles. d motorcycles (44.2 other groups. When while medium trucks ed \$2 million are lost y \$9 million annually
Cost Allocation User	Taxes User Fees		18. Distribution Statement Unlimited with Transportation	
Revenue Finance	······	Cabinet Approv	net Approval	
19. Security Classif. (of this report)	20. Security Classif. (of t		21. No. of Pages	22. Price
Unclassified	Unclas	ssified	202	

CONTENTS

Letter of Implementation
Technical Report Documentation Page
Executive Summary iii
Acknowledgements viii
Introduction 1
Background and Overview 3
Survey of State Practices
Introduction5Strategies5Highway Cost Allocation Studies7Cost Allocation Methodologies9Travel Trends11Results12Reliability of Highway Cost Allocation Studies13Summary and Conclusions14
Special Investigation of Bridge Construction Costs
Modifications to 1990 Procedures 21
Distribution of Registered Truck Weights 23
Analysis and Results
Allocation of Highway Costs and Revenues25Unit Cost and Revenue Estimates26Motor Carrier Industry Legislative Proposals27Extended-Weight System29Efficiency of Tax Collection37
Summary and Findings
References 41
Tables 43

- 22

Appendices

Α	Technical Documentation	87
В	Identification of Cost and Revenue Elements	107
С	FY 1991 Cost Allocation Tables	115
D	FY 1991 Revenue Allocation Tables	139
E	Interstate Travel	151
F	Extended-Weight System	165

æ

EXECUTIVE SUMMARY

In recent years, costs of highway facilities have generally been considered to be the responsibility of highway users. Although the private sector has recently been called upon to assume more cost responsibility, highways are primarily financed from tax revenues and user tolls. A continuing task related to assessment of highway user fees is determination of the appropriate level of taxation for each class of highway user. Cost allocation in various forms has traditionally been a tool to achieve an equitable assignment of user responsibility. This highway cost allocation study is the fifth in a recent series begun in the early 1980s by the Transportation Cabinet and the Kentucky Transportation Center (formerly the Kentucky Transportation Research Program). Its primary objective is to determine the level of revenue contribution and cost responsibility for each class of highway user.

The current study parallels much of the work performed in Kentucky's previous studies; however, the process continues to be streamlined and automated to permit analyses to be performed and evaluated within relatively short periods of time. As was the case in the two most recent studies, various highway use and wear measures including vehicle-miles of travel, axle-miles, passenger-car-equivalent-miles, and equivalent-single-axle-load-miles have been used as the basis for cost allocations. The base year for the study is fiscal year (FY) 1991, which is the most recent time period for which revenue and cost data are available. Highway use or travel activity is generally reported on a calendar-year basis, and 1990 has been used because it is the most recent year for which complete data are available.

Highway user classes, with which revenue and cost responsibility were associated, totaled 17 and included motorcycles, cars, buses, and 14 registered or declared weight classes of trucks. Primary sources of revenue allocated to the various classes of highway users include fuel taxes, registration or license fees, usage taxes, road tolls, other motor carrier taxes, other Federal taxes, and miscellaneous taxes and fees. Primary expenditure categories include construction, maintenance and operation, administration, and enforcement. Construction expenditures were further subdivided into preliminary design and engineering, rights of way, utilities, grading and drainage, pavements and shoulders, and bridges.

One of the objectives of this study was to review and evaluate recent highway cost allocation literature. This was achieved by comparing the current practices of five states to the method used by Kentucky. The review indicated that there is a wide variety of approaches taken by the several states. Most studies have adopted the general principles of the 1982 federal study, but a few have made adjustments to the methods used for cost allocation. The difference in the roadway types, the "basic" vehicle, the determination of expenditures and revenues, and the amount of travel by each vehicle class were reasons for different revenue-to-cost ratios among the states. The reliability and sensitivity of such studies were also examined, and it was determined that continuous evaluation and update are desirable. Another issue examined in this study was the construction costs for bridges and their allocation among the highway users. The literature review indicated that the incremental method is widely used for allocating bridge construction costs. However, this approach is not ideal for bridge cost allocation because the cost of long-span bridges is relatively insensitive to traffic loads, bridge design procedures do not allow for accurate modeling of incremental costs, and incremental cost procedures are time consuming and costly. A more reasonable approach is allocation of costs by PCE-miles or by a combination of PCE-miles to allocate basic costs and ton-miles to allocate residual (truck) costs.

A basic premise of this study was that only the state-maintained system of highways should be of interest to those attempting to recoup costs (by assigning them to the appropriate highway user) expended to construct and maintain the system. In 1990, the state-maintained highway system comprised approximately 28,000 miles of the 70,000 miles of roads and streets in Kentucky while accommodating approximately 90 percent of all travel in the state. Expenditures on Kentucky's roads and streets by the Transportation Cabinet totaled approximately \$1,007 million, of which \$845 million or 84 percent was spent on improving, maintaining, and operating the state-maintained system. Road Fund receipts totaled \$1,007 million, of which \$853 million was categorized as revenues attributed to state-maintained highways.

Results from the analysis indicate that cost responsibility is borne most heavily by passenger cars and motorcycles (44.16 percent). Heavy trucks, those with gross weights of 60,000 pounds or more, were responsible for 24.64 percent of the cost. Pickups and other vehicles registered in the 6,000-pound category were responsible for 20.40 percent of the cost. Cost responsibility borne by all other groups totaled 10.80 percent. Annual cost responsibilities in dollars and percentages for grouped classes of vehicles are shown in the following tabulation.

Vehicle Type	Total Annual Cost Responsibility		
	Thousand Dollars	Percent	
Cars	373,172	44.16	
Buses	11,293	1.34	
Pickups and Vans	172,377	20.40	
Light Trucks	21,423	2.53	
Medium Trucks	58,542	6.93	
Heavy Trucks	208,241	24.64	

Revenues generated by vehicle class show that the groups bearing the most cost responsibility also contribute the largest share of revenue. Passenger cars generate the most (44.69 percent), followed by heavy trucks (25.46 percent), and pickups (22.49 percent). All other vehicles contributed a total of 7.36 percent. Annual revenue generated for the grouped classes of vehicles is presented in the following tabulation.

Vehicle Type	Total Annual Revenue		
	Thousand Dollars	Percent	
Cars	381,329	44.69	
Buses	2,430	0.28	
Pickups and Vans	191,882	22.49	
Light Trucks	22,938	2.69	
Medium Trucks	37,494	4.39	
Heavy Trucks	217,261	25.46	

In order to evaluate taxation equity, the ratio of percentage revenue generated to percentage cost allocated was calculated and is presented in the following tabulation. A ratio of 1.00 indicates that the revenue and cost percentages are in balance for a particular vehicle type.

Vehicle Type	Ratio of Percent Revenue Generated to Percent Cost Responsibility	
Cars	1.01	
Buses	0.21	
Pickups and Vans	1.10	
Light Trucks	1.06	
Medium Trucks	0.63	
Heavy Trucks	1.03	

The weight-distance tax imposed in 1988 on trucks grossing 60,000 pounds or more included a temporary surcharge of 1.15 cents per mile. Removal of this surcharge as well as other taxing schemes were evaluated. The effects of the removal of the surcharge and repeal

of the 2.85 cents weight-distance tax after the removal of the surcharge are summarized as follow:

Vehicle Type	Ratio of Percent Revenue Generated to Percent Cost Responsibility		
• -	Remove Surcharge	Repeal Tax	
Cars	1.03	1.09	
Buses	0.22	0.23	
Pickups and Vans	1.12	1.19	
Light Trucks	1.08	1.14	
Medium Trucks	0.65	0.68	
Heavy Trucks	0.97	0.80	

Highway user revenues on a revenue per vehicle-mile basis is another means to examine potential inequities among vehicle types. Using the most recent data available from this analysis and other sources, it was determined that passenger cars contributed approximately 2.0 cents per mile in revenue as compared to 43.6-cents-per-mile to operate. For large trucks, the revenue contribution was 10.1 cents per mile.

As part of the study, a preliminary analysis of the cost and revenue implications of the "Extended Weight Coal and Coal By-Products Haul Road System" was performed. Although this was a limited examination of the system, the findings indicated that, despite the coaldecal fee structure, an estimated \$2 million are lost annually from the Road Fund because fewer trucks are registered. Heavier weights of coal-decal trucks add approximately \$9 million annually to pavement overlay costs, and larger and heavier trucks increase costs of construction and reconstruction of pavements, shoulders, bridges, and culverts, rehabilitation of pavements, shoulders, and bridges, and routine maintenance of pavements and shoulders.

A secondary, but important, objective of the study was to determine the efficiency with which various Kentucky taxes are being collected. Due to the methods of collecting user taxes and our ability to assess them, the analysis focused on the weight-distance tax and userreported fuel taxes. Considering the estimated vehicle-miles of travel and the mileage based tax rate on heavy vehicles, revenue generated by the weight-distance tax should have totalled approximately \$86,808,000 in FY 1991. This compares to actual receipts of \$61,046,000 or a collection efficiency of about 70 percent. The user-reported fuel taxes were compared to revenues using reported gallons of fuel consumed, estimates of fuel-tax revenues from the heavy-vehicle surtax, and the normal use fuel tax. The efficiency of collection was in the range of 75 to 77 percent. These rates indicate a moderate improvement in the efficiency of tax collection since FY 1989.

- 27

ACKNOWLEDGEMENTS

This report was prepared in consultation with and under the guidance of the following members of the Study Advisory Committee:

David E. Smith, Chairman, Department of Highways, Assistant State Highway Engineer for Planning
George Asbury, Department of Highways, Division of Maintenance
Mike Hancock, Department of Highways, Programming Staff
Glenn Jilek, Federal Highway Administration, Kentucky Division
Glenn Mitchell, Transportation Cabinet, Office of Policy and Budget
Sandra G. Pullen, Transportation Cabinet, Secretary's Office
Bruce Siria, Department of Highways, Division of Specialized Programs

Others whose contributions to this study are also gratefully acknowledged include the following:

Charles Briggs, Department of Highways, Division of Maintenance
Jim Burchett, Department of Highways, Division of Specialized Programs
Mildred Carter, Department of Vehicle Regulation, Division of Motor Vehicle
Licensing
Jon D. Clark, Department of Administrative Services, Division of Automated Services
Elwood Conway, Department of Information Systems, Division of Systems
Engineering
John Dade, Department of Highways, Division of Specialized Programs
Carl Dixon, Department of Highways, Division of Planning
Lewis Dotson, Department of Vehicle Regulation, Division of Motor Carriers
Jim Roberts, Transportation Cabinet, Secretary's Office
Steve Taylor, Department of Rural and Municipal Aid

Finally, an expression of appreciation is also extended to the following employees of the Kentucky Transportation Center for their contributions toward completion of this research report: Jo Ann Browning, David Cain, Scott Cochran, Carla Crossfield, and Kurt Godshall.

INTRODUCTION

n sielettiin.

In the United States, government bears primary responsibility for providing and maintaining public roads and streets. Although the private sector has recently been called upon to shoulder more of the load, highways are largely financed from tax revenues and user tolls. Primary goals of those responsible for drafting highway tax legislation include an equitable assignment of responsibility to various groups of taxpayers and an efficient system for tax administration. Highway cost allocation studies seek to assure that the goals of equity and efficiency are met.

To pay for roads, both general taxes and those scaled specifically to road use are collected. In Kentucky, almost all of the revenue for financing the state highway system is generated from either user taxes or from tolls. Since the issue of user vs. non-user responsibility is thus largely preempted, the focus of state highway cost allocation studies in Kentucky is narrowed to one of assigning cost responsibility to the several groups of road users. Estimates are also required of the contributions of each group to revenue collections.

The primary objectives of the highway cost allocation study reported herein--the fifth of a recent series begun in 1982--include the following:

- to evaluate current cost allocation methodologies and to identify and implement desired changes to Kentucky practices;
- to determine an equitable assignment of cost responsibility to the various classes of highway users in Kentucky;
- to estimate current revenue contributions from these classes based on current taxation policy; and
- to determine the extent to which each user class is meeting its cost responsibility.

Additional objectives include an evaluation of the equity of tax proposals being advanced by the Kentucky Motor Transport Association, a preliminary determination of the revenue and cost implications of the extended-weight coal haul system, and an evaluation of the efficiency with which certain of Kentucky's taxes are being collected.

This report begins by presenting an overview of highway cost allocation studies completed previously. Next, a survey of state practices is presented where several methodological issues are analyzed. Then, an overview of the bridge construction costs is given. Next, methodological modifications incorporated following the 1990 study are identified. At this point, the distribution of the registered truck weights is presented. The next section presents the analysis and results of the study followed by its summary and findings. A set of Appendices is also included presenting all the technical documentation and supporting data.

BACKGROUND AND OVERVIEW

Kentucky's first highway cost allocation study, applying incremental cost analysis, was published in 1956 as part of an in-depth study of highway finance (1). Despite fundamental changes both in the population of highway users and in the nature and extent of highway expenditures, 25 years lapsed before an update was published in 1982 (2). The current study is the fourth update since 1982, following studies in 1986 (unpublished), in 1988 (3), and in 1990 (4).

Cost allocations in 1982 were based on a combination of road use (vehicle miles of travel) and incremental costs. Abandoning incremental cost procedures, the 1986 study extended highway use measures to include both axle-miles and passenger-car-equivalent (PCE) miles of travel and adopted elements of the consumption theory of cost allocation from a 1982 Federal study (5). Although a few minor adjustments were made in 1988, the fundamental methodology was unchanged. However, what had largely been a manual process was automated through development of a set of integrated spreadsheets. This reduced the level of effort required for future updates, enabling frequent adjustments to reflect changing patterns of traffic and evolving public priorities for highway expenditures. The 1990 study built upon and refined the integrated process begun in 1988 and examined in depth the results of legislative changes enacted in 1988.

Figure 1 illustrates schematically the relationships between various sources of revenue and the highway systems on which they are expended in Kentucky. Since the current study seeks to provide information useful to those who formulate and implement state taxation policy and to those who manage the state system of highways, its focus is 1) on state tax policies and the revenue generated therefrom and 2) on the costs of providing and maintaining the state highway system. These elements are highlighted on Figure 1 by doublelining. To the maximum practical extent, revenue generated by road users that is not expended on the state-maintained system has been excluded from the analysis. Examples include the 26 percent of normal fuel-tax revenue dedicated by statute for county and municipal road aid, 30 percent of truck license fees, and ad valorem taxes. Since Federal tax revenue returned to Kentucky, collected largely from Kentucky road users, figures so predominantly in financing Kentucky's state highway system, it is included in the analysis despite the fact that Federal tax rates are set largely independently of Kentucky conditions.

1. C. J.

The base year for the study is fiscal year (FY) 1991, the most recent year for which complete financial data are available. Travel activity is generally reported on a calendar-year basis, and 1990 is the most recent year for which complete tabulations are available. Because travel activity, especially that of one user group relative to that of others, normally evolves slowly, the slight disparity in time periods poses no serious threat to a valid analysis.

User classes, identified in Table 1, number 17 and include motorcycles, cars, buses, and 14 truck classes. Registered (or declared) gross weight was chosen as the basis for truck

categorization because differential truck tax rates are determined primarily by registered weight.

Primary sources of user revenue include fuel taxes, registration and license fees, usage taxes, road tolls, other motor carrier taxes, other Federal taxes, and miscellaneous taxes and fees. In a few instances, available data are sufficiently detailed to identify the link between a specific revenue total and a specific user class. For example, available tabulations indicate the fees collected specifically from automobile registrations. In other cases, the link between revenue and user class is less direct. For example, revenue from truck weight-distance taxes must be allocated to the three classes of trucks having registered (or declared) weights in excess of 59,999 pounds. Although in this instance estimated truck miles of travel for the three classes provided a direct basis for allocation, in other situations more arbitrary allocation rules were required. Table 2 summarizes the guidelines used to allocate revenue to the various user classes.

Primary expenditure categories include construction, maintenance and operation, administration, and enforcement. Construction expenditures are further subdivided into preliminary design and engineering, rights of way, utilities, grading and drainage, pavements and shoulders, and bridges. Allocations were based on estimates of the annualized cost of replacing the entire highway plant, appropriately scaled to the level of construction funding in FY 1991. Allocations of highway expenditures to the various user groups were based either on measures of use (vehicle-miles, axle-miles, or passenger-car-equivalent miles) or wear (equivalent-single-axle-load miles) according to the guidelines of Table 3.

Two integrated spreadsheets, one for cost allocation and the second for revenue allocation, provide a convenient mechanism for data input, computation, and tabular output. Detailed technical documentation of these spreadsheets and their use is provided in Appendix A. Appendix A also identifies the nature and source of required travel, cost, and revenue data.

INTRODUCTION

The continuing increase in transportation demand coupled with progressive deterioration of the nations's highway infrastructure have prompted many states to reexamine the adequacy, reasonableness, and fairness of their highway tax structures. Many of these examinations have been patterned, at least in part, after the comprehensive Federal cost allocation study which was completed in 1982. Although methodologies at state and Federal levels are often quite similar, findings are expected to be different because of wide differences in the state and Federal highway systems, expenditure responsibilities, and prevailing traffic conditions. Moreover, similar types of differences among the states are expected to contribute to significant state-by-state fluctuations in highway user cost responsibility.

One objective of the current study was to review and evaluate recent highway cost allocation literature. An AASHTO survey (6) has identified active states (Table 4), and six of these were selected for detailed evaluation including Kentucky, Minnesota, Vermont, California, Virginia, and Indiana. A general description of two important cost allocation strategies is first presented, followed by the state-by-state comparisons.

STRATEGIES

Over the past decades, a number of different techniques have been used to allocate costs among the various highway users. The majority may be grouped into one of four categories including 1) level of use, 2) costs imposed, 3) benefits received, and 4) induced wear or consumption of facility components. Each technique is theoretically appealing, and each is capable of providing equitable cost allocations. Methodological choice is more often based on study resources, data availability, and analytical capability, however, than it is on theoretical and conceptual considerations.

Level of use, measured by vehicle miles, axle miles, or passenger-car-equivalent miles, is used to allocate some of the cost elements in almost every study. The notion that user contributions should be proportionate to level of use is readily acceptable and easily understood by users and policymakers alike.

Imposed-cost techniques are typically of two types, incremental cost and marginal cost. Incremental-cost techniques are useful when it is possible to relate the design, and hence the cost, of individual highway elements to vehicle size and weight. The notion is that base costs should be shared by all highway users while incremental costs should be borne only by larger vehicles. Assigning cost responsibility to larger and heavier vehicles in proportion to the added cost necessary to accommodate these vehicles is universally appealing. Although the more encompassing marginal-cost techniques, which determine the

relative costs charged to each vehicle class based on the marginal cost to society imposed by their use of the highway, are also highly appealing, they are largely unsuitable for routine use because of both heavy data requirements and uncommon complexity.

Benefit-based methods are founded on the premise that cost responsibility by highway users should be proportional to the level of benefits they receive from highway use. Benefitbased methods are not popular because of the difficulty of accurately measuring the relative benefits of highway use. However, payload ton miles, a surrogate for highway benefits, has been used to distribute costs among a subset of the user population, namely, freight operators. Also, it may sometimes be practical to base the allocation on the reduction in user cost due to highway improvements. Were it not for their practical difficulties, benefit-based procedures would likely enjoy greater popularity as an equitable way to allocate cost responsibility.

Finally, wear or consumption has been used as a basis for cost allocation for infrastructure elements which undergo traffic-induced wear that can be reasonably associated with vehicle size and weight. Such concepts have principally been applied to the deterioration of pavement, which is greatly accelerated as vehicles become larger and axle loads increase. Although assignment of cost responsibility based on traffic-induced wear is conceptually attractive, its use is very limited because most infrastructure elements do not directly deteriorate as a result of traffic.

In the typical cost allocation study, several different allocation techniques are used. Expenditures are categorized in considerable detail, and an appropriate allocation technique is selected for each expenditure category. Level of use is probably the most common allocation technique, and wear appears to be increasingly used as a basis for allocating pavement expenditures. The majority of studies conducted at the state level have also applied either the incremental or the Federal method to selected cost elements. Because of the relative complexity of these techniques, a brief description is in order.

The basic concept of the incremental method is to separate all costs into two categories; first those costs to provide a "base" highway system assuming that all vehicles that will use it are "basic" ones and second those additional costs to accommodate larger and heavier vehicles (7). Vehicles having automobile characteristics are usually defined as "basic" vehicles. The costs for the "base" system are distributed among all vehicles in proportion to their use of the system. Additional costs for larger and heavier vehicles are assigned exclusively to them. Thus, heavier vehicles share their portion of the "base" system cost and the cost they occasion due to their size. Each incremental vehicle class shares all the costs for vehicles its size and smaller, leaving the largest and heaviest to pay for all costs at the last increment. Any costs where there are no differences between large and "basic" vehicles are considered common costs and are allocated in proportion to the use of the system by each class.

The Federal method, presented in the Federal Highway Cost Allocation Study, evolved from the incremental method by developing new procedures for allocating costs for some expenditures and adapting the procedures of the incremental method for others (5). The basic difference between the traditional incremental method and the Federal method is the way they treat pavement costs. The Federal method uses a minimum thickness method for new pavement costs, where the costs are based upon the estimated strength required for a minimum pavement thickness without regard to any basic design vehicle. This method reduces the pavement thickness by removing equivalent single axle loads (ESALs) until reaching a point where any further removal will make construction of the pavement impractical. Pavement costs are distributed among vehicle classes in proportion to ESALs.

Pavement rehabilitation costs are also allocated differently between the two methodologies. The incremental method uses the same methodology as for new pavements, while the Federal method uses a consumption approach. This approach simulates consumption or wear of pavements using distress models. Another difference between the two methods is for replacement and repair costs for bridges. The incremental method uses the same incremental approach as for other expenditures. The Federal method allocates bridge replacement costs based upon a function which considers the reasons for replacement and treats the costs for bridge repairs as common costs.

Advocates of the Federal method argue that the incremental method provides all the economies of scale to heavier vehicles since the cost for adding pavement thickness is reduced drastically with every inch added. On the other hand, advocates of the incremental method argue that the "base" highway system would be constructed regardless of whether larger and heavier vehicles were allowed to use it. The Federal method of handling pavement rehabilitation and bridge replacement allocates more equitably the costs for these expenditures among vehicle classes. Previous highway cost allocation studies (HCASs) have shown that both methods produce similar results for all items other than pavements and bridges. If expenditures for pavements and bridges are large, then the two methods will produce different results. Some believe that, because of the importance of pavement expenditures, both methods should be applied and the results should be compared.

Because the Federal method has been endorsed by AASHTO, several studies completed at the state level present their results based on this method. However, some states are using both methods to present their findings but draw their recommendations from the Federal method.

HIGHWAY COST ALLOCATION STUDIES

The selected HCASs include those performed at the state level for Kentucky (4) and Virginia (8), Minnesota (9), Vermont (10), California (11), and Indiana (12). The study performed for Virginia was completed in 1991, while the HCASs for Minnesota and Vermont were completed in 1990. The study for Kentucky was updated in 1990. Finally, the study for California was completed in 1987 and for Indiana, in 1984. These particular studies were selected for review herein because of their currency and the availability of suitable

documentation. First, the general characteristics of the studies will be presented, followed by a description of revenue sources, items of expenditures, and cost allocation methodologies followed by each state. Finally, the ratios determining the equity issue will be presented and discussed.

General Characteristics

The number of vehicle classes used by each state varied from a maximum of 14 in Kentucky and Indiana to a minimum of 9 in Vermont and Virginia. Minnesota and California included 10 vehicle classes. Kentucky truck study findings were also presented using 14 registered weight classes.

All states used functional classification as a basis for stratifying the highway system for analysis except Kentucky, where federal aid classification was used, and Virginia, where an administrative classification was used.

For the Minnesota study, the roadway system covered by state expenditures included the state trunk system, which serves interstate travel, and state aid highways which include the county state aid highway system and municipal state aid street system. The latter roadways are the responsibility of the local governments but projects are eligible to receive state aid. The study for Vermont indicated that state responsibility is limited to interstate, freeway, and principal arterial roadways. The study for California was primarily focused on the state highway system, but it was expanded to include expenditures for all local streets and roads. The study performed for Indiana included the entire highway system of the state excluding toll roads. Kentucky included all state maintained highways. Finally, the study for Virginia included all state maintained roads as determined by administrative classification.

Revenues

Minnesota revenues included fuel taxes, registration fees, license fees, and excise taxes. Vermont revenues included fuel taxes, registration fees, purchase and use taxes, and other fees that support the state's transportation fund. Virginia revenues were obtained from fuel taxes, road use taxes, motor vehicle sales and use tax, registration and license fees, excise taxes, and weight fees. California revenues included fuel taxes, weight fees, registration and license fees. Purchase (sales) taxes were excluded from California revenue sources. Indiana revenues included fuel taxes, registration fees, weight and use fees, and purchase taxes. License fees were excluded from Indiana revenues. Kentucky revenues included fuel taxes, registration and license fees, excise taxes, weight fees, purchase and use taxes, and toll road payments. For all states, non-user fees were excluded from the revenue sources.

Expenditures

Minnesota and Vermont expenditure classes included capital improvements, maintenance, commercial vehicle programs, and other programs. Expenditures related to administration and enforcement were excluded. The HCASs for the remaining four states indicated that expenditures included capital outlay, maintenance, administrative, enforcement, and other programs costs. In addition to these common expenditures, California also included expenditures for its Department of Motor Vehicles.

For all studies, capital improvement and capital outlay costs were the same. These costs were further divided into several subcategories which generally included new pavements, pavement rehabilitation, new bridges, bridge replacement, grading and drainage, preliminary design and construction engineering, and rights of way.

A comparison chart for the general characteristics, the revenue sources, and expenditure items is presented in Table 5.

COST ALLOCATION METHODOLOGIES

HCASs for Minnesota, Vermont, and California determined the responsibility for expenditures using both the incremental and Federal methods. Because these studies used the Federal method for their major findings, only these methodologies will be examined. The other three studies varied in the degree to which they followed the Federal method. The method applied by each HCAS is detailed for each expenditure category in the following sections.

New Pavement

Minnesota, Vermont, and California used the minimum pavement thickness method as adopted in the Federal procedure. Virginia allocated costs for new pavement using vehiclemiles of travel (VMT) for the basic pavement and ESALs for additional strength and width requirements. The basic pavement was defined as one with 6.5 or 7.5 inches of thickness, depending upon traffic volume, and 10 feet wide. Indiana modified the incremental method by determining pavement thickness increments instead of traffic increments and distributing the costs according to ESALs. The minimum pavement thickness was taken as 4.5 inches. The Kentucky study allocated pavement expenditures in proportion to ESAL-miles on each class of the state maintained system.

Pavement Rehabilitation

Minnesota and Vermont used the consumption method as developed in the Federal study. California applied the same method but the percentages between the load and non-load results are included indicating that 70 percent of the costs are distributed based on ESALs and 30 percent based on VMT. Virginia allocated pavement rehabilitation costs the same way as new pavement costs. Indiana used a similar methodology for load related portions as the one used for new pavements. For non-load portions, the costs were distributed according to VMT. The proportions between load and non-load related costs varied depending on the

location of the highway. Kentucky allocated these expenditures in proportion to axle-miles allocating 80 percent of the expenditures to all vehicles and the remaining 20 percent to trucks having six or more tires.

New Bridges

Minnesota, Vermont, California, and Indiana studies used an incremental analysis of bridge strength for the allocation of expenditures for new bridges. Virginia used the incremental analysis of structural construction cost developed by Sinclair and Associates (13). Kentucky allocated the costs for new bridges in proportion to passenger car equivalent (PCE) miles.

Bridge Replacement

Minnesota, Vermont, and California used the Federal method which applies an incremental analysis of bridge strength and a special bridge replacement function. This function takes into consideration replacement costs incurred because of load bearing deficiencies and assigns these costs to vehicles operating at weights over the load bearing capacities of replaced bridges. Virginia indicated that load deficiencies are very small and determined that this analysis would be impractical. Indiana allocated these costs in proportion to ESALs, and Kentucky allocated the costs for bridge replacement similar to the way used for new bridges, that is, in proportion to PCE-miles.

Grading

Minnesota, Vermont, California, and Virginia used an incremental analysis of earthwork requirements as incorporated in the Federal method. The costs were allocated to vehicle classes (weight-to-power ratios) based on incremental savings in grading costs proportional to their VMT. Indiana used a similar method where the costs for the minimum road width (as defined by AASHTO standards) were allocated in proportion to VMT among all vehicle classes, and the remainder was allocated in proportion to PCE-miles. Kentucky allocated grading costs in proportion to PCE-miles.

<u>Drainage</u>

In the Minnesota, Vermont, and California studies, drainage expenditures were included in the grading component. Virginia used an incremental method for box culverts if the heights of fill above the structure were less than 10 feet and a proportional allocation by VMT if they were more than 10 feet. Indiana and Kentucky allocated these expenditures similar to the method for allocating grading costs.

Preliminary Design and Construction Engineering

Minnesota and Vermont allocated these costs using a prorated basis on other capital outlays for construction. Other studies allocated these expenditures in proportion to VMT. The only exception was Indiana, which excluded costs of preliminary design and construction engineering.

Right of Way

With one exception, all studies allocated these expenditures in proportion to VMT. Indiana was the only exception, where cost for the required basic right of way (as defined by AASHTO standards) was allocated in proportion to VMT, and costs for additional right of way were allocated in proportion to PCE-miles.

Enforcement

For all studies enforcement costs were allocated in proportion to VMT. This item of expenditures was not included in the Minnesota and Vermont studies.

Miscellaneous

Minnesota, Vermont, California, and Virginia allocated miscellaneous costs in proportion to VMT. Kentucky allocated them in proportion to axle miles. Miscellaneous expenditures were not included in the Indiana study.

A comparative chart summarizing the methodological issues adopted by each state is presented in Table 6.

TRAVEL TRENDS

Because each state used a different number of vehicle classes, the comparisons herein dictated the use of a "least-common-denominator" set of eight classes including automobiles, motorcycles, pickups and vans, buses, single-unit or straight trucks having two axles, single-unit trucks having three or more axles, combination trucks having four or fewer axles, and combination trucks having five or more axles. Table 7 presents the comparative travel trends for each state in a percentage form. The last line in this table identifies the total VMT for the highway system investigated by each state. Significant differences in the amount and composition of travel are readily apparent. For example, travel in the state of California far exceeds the travel in all other states. Moreover, there are surprisingly large differences among the states in the amount of combination truck travel with Kentucky and Indiana experiencing the heaviest concentrations.

RESULTS

One ultimate purpose of cost allocation studies is to examine the equity of cost responsibilities and revenues generated by each vehicle class using the highway system. To determine this revenue-to-cost responsibility, ratios of revenue to cost for the various vehicle classes are often compared. A ratio of one indicates a balance between revenue generated by user taxes and the assigned or allocated cost responsibility. Revenue-cost ratios for each of the six states are presented in Table 8. This table indicates rather remarkable differences among the states. In Indiana, passenger vehicles bear much greater financial responsibility than their fair share of costs would indicate. On the other hand, truckers in California are shouldering the heavier tax burden. In the other four states, passenger vehicles seem to be more equitably treated by existing tax laws.

Disparity in the tax burden is even more evident between truck classes. Only in Vermont and, to a lesser extent, Virginia are operators of single unit or straight trucks and operators of combination trucks on equal footing. In California, Indiana, and Minnesota, straight trucks appear to bear a disproportionally large portion of the revenue responsibility. In Kentucky, on the other hand, combination trucks bear a larger tab than their straight-truck counterparts.

The rather large differences in revenue-cost ratios among the six states may be attributed to many factors including travel patterns, tax exemptions, topography and geography, current highway needs and expenditure patterns, and, of course, financial policy and tax law. Significant differences in travel patterns, for example, are evident among the six states. Even though the proportion of travel among the vehicle classes was somewhat similar, the fact is that actual VMT (or measures of travel other than percentages) influences the cost responsibility of the vehicle classes. Another reason for such differences is the inclusion/exclusion of tax exempt vehicles. It is possible that some states may have included tax-exempt vehicles in their travel projections and, because these vehicles did not pay their fair share of revenues, reliability of the revenue-cost ratios would be adversely affected.

Another factor affecting these ratios is the way that each state has defined the vehicle classes. As mentioned, several different schemes were used, and an attempt was made herein to bring all groups to a common basis. Different topographic conditions and geographic location for each state also play an important role in the determination of revenue-cost ratios. Each geographic region poses its own unique characteristics for travel, roadway design, and climatic conditions. These factors affect the allocation of revenues and expenditures among the various vehicle classes.

Differences in the revenue-cost ratios may also be attributed to the different highway system needs of each state. For example, states that place a high priority on the construction of new pavements will, thus, increase the cost responsibility of heavy trucks. On the other hand, if there is a need for more maintenance activities and pavement rehabilitation, then different cost responsibilities will be allocated. A detailed comparison of the proportions of the expenditures by each type of activity was not feasible herein because of inconsistent reporting of expenditure data. Such differences may not only be noted among states but also could probably be observed during different time periods for the same state.

The different ratios among the states for the various vehicle classes may also be attributed to different shares of cost responsibilities and revenues by each vehicle class. Tables 9 and 10 present the proportions of expenditures and revenues by vehicle class for each state. These figures indicate a wide variety of shares among the vehicle classes which may be attributed to factors such as identified above. For a number of states, the cost responsibility of combination trucks was high due to the high proportion of expenditures for new pavements and pavement rehabilitation.

Other useful comparisons include revenue and expenditure for each vehicle class expressed on a per vehicle-mile basis. These figures are presented in Tables 11 and 12. These methods facilitate comparisons among the various vehicle classes to determine the costs and revenues they generate based on their amounts of travel. Even though these methods are relatively inaccurate--because many expenditures and revenues are not based on VMT--they may be used for comparisons among the vehicle classes to determine the relative cost responsibility and revenue contribution. Again, a wide variety among the values in these tables is noted. Except for California, the cost responsibility of single unit trucks was more than double of that for passenger vehicles. Moreover, a greater variation existed between single unit and combination trucks than for passenger vehicles and trucks. On a per mile of travel basis, the cost responsibility for single unit trucks slightly exceeded that of combination trucks in Kentucky but was only about one fourth that of combinations in California. Similarly diverse patterns were noted for revenues per vehicle mile.

RELIABILITY OF HIGHWAY COST ALLOCATION STUDIES

Because the most important reason for conducting a HCAS is to determine if there is equity between costs generated by highway users and revenues attributed to them, it is apparent that their reliability and sensitivity are of central importance. In all studies, data limitations were mentioned as a problem. Traffic mix, relations between mileage and registered weights for trucks, and tax-exempt vehicles are some of the data items reported as being inadequate. A few studies mentioned the need to update data collection techniques to produce more accurate data. Kentucky completed a sensitivity analysis to test the impact of uncertainty of data on the final revenue-to-cost ratios. Results indicated that the impact of some variables was very high while, for others, the impact was likely to be minimal. Altogether, this preliminary analysis suggested that, pending the development of more refined estimates, the revenue-cost ratio developed using Kentucky data and procedures may be considered to be a normally distributed random variable having a coefficient of variation in the range of 5 to 11 percent. Moreover, items that are included in the revenues and expenditures are not uniform among the states. For example, California, Minnesota, and Vermont included, as expenditures, aid provided to local authorities while the other states did not. The presence or absence of expenditure and revenue items is an important issue when HCASs are conducted. At the present time, there are no universally accepted guidelines indicating which items should be included or excluded at the state level. A sensitivity analysis included in the California study indicated that the inclusion of a comprehensive set of programs related to highways (inclusion of expenditures for Department of Motor Vehicles, enforcement, and other mass transit programs) resulted in lower equity ratios for light trucks and higher ratios for heavy vehicles.

Also, all studies noted the need to continuously update the data base and to perform periodic evaluation of the cost responsibilities and revenue generation of the various classes of highway users. The completion of a HCAS should not be considered as a one-time event but rather should be viewed as part of a continuous process with periodic updates. Inflation, changes in travel patterns, new taxation schemes, new trends in vehicle registrations, and changes in highway needs are factors that influence the revenues and expenditures and therefore may change the status of certain users relative to taxation equity. It is reasonable to assume that the states will go through a dynamic process where changes will occur over time. For example, highway system needs are shifting from construction of new pavements to maintenance and rehabilitation. Such a change will affect the proportion of expenditures between new pavements and rehabilitation, and, as a result, will affect the cost responsibilities of all vehicle classes.

Another important issue which may reduce the reliability of these studies is the definition of the "base" highway system and "basic" vehicle. For those expenditures allocated among vehicle classes based on an incremental method, such definition is essential and may vary among the states. For example, Virginia used two different "basic" pavement thicknesses depending on traffic volume while Indiana used one for all roads. Similarly, Virginia assumed a 10-foot wide pavement as the base width and Indiana, a 9-foot wide pavement. Other studies suggest that 12-foot pavements should be the minimum width, both for safety reasons and due to the fact that this width is used currently for designing and constructing most new highways.

SUMMARY AND CONCLUSIONS

This review of six recent state HCASs indicated that a variety of approaches is taken by the several states. Most studies adopted general principles of the 1982 Federal study, but a few have made adjustments to the methods used for cost allocation. Most of these studies were initiated because of the desire to reevaluate the fairness of the taxation policies among the various vehicle classes at the state level. By applying the methodology used by the Federal Highway Administration in the Federal HCAS (FHCAS), certain problems arise. First, the FHCAS focused on highways to which Federal funds are applied, namely, primary facilities serving predominantly interstate travel. However, at the state level, a variety of roadways must be considered, and each carries a different mixture of traffic. Second, revenues and expenditures are determined in a more uniform fashion for the FHCAS while greater variation exists among the states. Third, different characteristics exist among states based upon their geographic location, types of urban centers, and urbanization level. A number of states have a greater portion covered by urbanized areas, and each has unique highway needs based on its location.

The revenue-to-cost ratios for vehicle classes are considered as an important final outcome of HCASs. When these ratios were compared among the studies examined, no consistent trends were noted for specific vehicle classes. For example, for passenger vehicles, three states (Minnesota, Virginia, and Vermont) indicated a very small overpayment, California showed a large underpayment, Indiana a large overpayment, and Kentucky an equity between revenues and expenditures. Results were even more diverse when these overall ratios were broken down to other subclasses within this group. The differences in these relationships may be attributed to several factors including different travel patterns among the states for the same vehicle class, different highway needs among the states, different expenditure proportions among the various items considered by each state, different geographic location, and different taxation policy.

Although very few states have directly addressed the reliability and sensitivity of their HCASs, these are obviously of critical importance. Hypothetical scenarios regarding inclusion or exclusion of revenues or expenditures are the primary sensitivity analyses performed by existing studies. The most reasonable way to determine the reliability of HCASs may be to compare the results of the preselected methodology with other alternatives. Level-of-use, incremental, Federal, and ton-mile methods are well developed, and it is expected that in the future two additional methodologies (marginal cost and benefits), which are not used widely at the present, may become easier to perform and the required data for their completion may become available. Because no set guidelines exist for a nationwide methodology for HCAS at the state level, the choice of methodology is clearly an arbitrary one.

The items included as revenues and expenditures varied among the states. For all states, non-user revenues were rightfully excluded. Some states included all other revenues paid by highway users regardless of whether or not they are dedicated to highway purposes while others considered only those revenues dedicated to highway use. Similar problems exist for the determination of the expenditures to be included or excluded. Four of the HCASs included expenditures related to enforcement of highway users. For several other revenue and expenditure categories, the agencies conducting these studies face the question of whether it is appropriate is to include or exclude them from the corresponding category.

Continuous evaluation and update of results from HCASs are necessities. Traffic trends change, highway system needs alter, vehicle characteristics evolve, and financial and economic values vary over time. Inflation rates and market fluctuations are very important elements that ought to be seriously considered. If current taxation rates are retained, then revenues attributed to each vehicle class will be reduced in the future if no special care is given. Among all revenue sources, only purchase taxes are structured to follow inflation. One may argue that revenues will be increased if the travel trends increase. On the other hand, the future is uncertain regarding which of the two, travel or inflation, will increase at a faster pace. Only a periodic update will enable legislation to adjust taxation schemes to achieve equity among vehicle classes as well as between revenues and expenditures.

SPECIAL INVESTIGATION OF BRIDGE CONSTRUCTION COSTS

The survey of state practices revealed that the incremental cost method is widely used, particularly for allocating the costs of pavement and bridge construction. Because several years have passed since Kentucky has applied incremental cost techniques, a special study was launched to reexamine the applicability of these techniques to Kentucky investigations (14). The specific focus was on newly constructed and reconstructed bridges spanning the state's highways and waterways. The primary objectives of the study were to calibrate the incremental cost model for Kentucky bridges and to examine competitive alternatives including level-of-use and benefits-based techniques.

Incremental cost analyses for bridge construction require detailed design of specific bridges for a range of hypothetical traffic loadings. The analysis is made tractable only by selecting a limited set of the most common structures being constructed in the state. Based on a review of construction records for all bridges constructed on the state-maintained system from 1979 through 1989, four of the most common bridge types were selected for analysis; 1) a 46-foot prestressed box bridge, 2) an 80-foot prestressed girder bridge, 3) a 230-foot prestressed continuous bridge, and 4) a 356-foot continuous steel girder bridge. Actual construction quantities were determined from a detailed analysis of two bridges representative of each of these four bridge types, and costs were projected to the base year of 1990.

Fortunately, bridges similar both in type and in length to these typical Kentucky bridges had been analyzed by Sinclair (13) for the Federal HCAS (5). These bridges had been designed for a wide span of design traffic loadings, and detailed models were available relating construction quantities to design loadings. Theoretically, it was a trivial matter to apply Kentucky average unit bid prices to Sinclair's construction quantities to determine total bridge construction cost and, then, its relationship to design traffic. Actually, the process was more difficult and less exact because several pay items in Kentucky differed significantly from those evaluated by Sinclair.

Unfortunately, bridges are designed on the basis of somewhat arbitrary loading conditions rather than on the basis of traffic that will actually cross them. Conceptually, design loads envelop critical truck loading conditions, and load repetitions seldom directly influence design details. To make use of the recalibrated Sinclair models, it was necessary to develop relationships between actual traffic loads and the design loads that drive construction cost estimates. For the sake of simplicity, traffic loads and design loads were deemed to be equivalent when they produced identical bending moments in each of the typical Kentucky bridges.

Once the cost model had been calibrated and extrapolated to the population of on-theroad vehicles, application of the incremental cost analysis was primarily an accounting matter. The highway system was stratified by Federal aid classification, and totals of the number and square footage of bridges of each type which had been constructed on each Federal aid system were developed based on information contained in the bridge construction database. Traffic estimates were obtained directly from the 1990 Kentucky HCAS (<u>4</u>). The base vehicle was a four-tired vehicle, such as a pickup truck, loaded to 5,000 pounds. Systemwide, basic bridge construction costs were allocated equally to all vehicle classes based on level of use. Cost increments attributed to heavier vehicles were allocated, again according to level of use, only to these more demanding vehicles. Level-of-use measures for the basic cost allocation included vehicle-miles, axle-miles, and passenger-car-equivalent (PCE) miles. For the residual cost analysis, costs due to heavier vehicles, only vehicle-miles was used as an allocator.

In addition to the incremental cost analysis, two other allocation techniques were examined. First, the total costs of bridge construction were allocated directly based on level of use. Once again, the three common level-of-use measures were used, vehicle-miles, axlemiles, and PCE-miles. Second, payload ton-miles, a surrogate for benefits, was used to allocate residual (non-basic) costs among the truck population. PCE-miles was used in this analysis as the means for splitting total costs into basic and residual components.

Final results of the analysis are shown in Table 13. With all allocators, the incremental method assigns greater cost responsibility to trucks than does the total cost method. Among allocators, the greatest responsibility is assigned to trucks by PCE-miles, followed in order by axle-miles and vehicle-miles. Ton-mile allocations assign relatively greater cost responsibility to combination trucks, those that carry the greatest payload, than to straight trucks.

Based on this extended experience in calibrating the incremental cost model for Kentucky conditions, it is not recommended for routine use for the following reasons:

- 1. Because of continuous changes in both the truck population and in the allocation of bridge construction and reconstruction dollars to the various highway systems, cost allocation models must be periodically recalibrated when accuracy is to be maintained. Periodic updates are extremely difficult with the incremental method because of its complexity and expense.
- 2. Because the Sinclair design models differ significantly from Kentucky practice, new models would have to be developed to replace them. Other new models would have to be constructed and calibrated as a result of any future changes in bridge design and construction practice in Kentucky.
- 3. Because bridge design, and hence construction cost, is affected only indirectly by the nature and volume of anticipated traffic loading, information needed to calibrate the incremental cost model requires assumptions that may compromise its accuracy and integrity. Among the difficulties in calibrating the incremental model are the following:

- Bridge design practice does not provide the capability to link bridge costs to loading frequency and to occasional overloads.
- Bridges must be designed to withstand their own weight (dead load) and a variety of live loads including traffic, wind, earthquakes, and thermal forces. The design of longer spans is driven primarily by dead load and natural forces, not traffic loads. Under such conditions, incremental cost procedures assign negligible cost increments to progressively larger and heavier vehicles.
- Although bridge design, and hence construction costs, is driven by a maximum loading envelop, cost allocations are traditionally based on the distribution of operating weights of the various vehicle types.
- Real trucks are usually equated to design loads by the bending moments they impose on typical spans ignoring effects of impact, load distribution, truck trains, etc.
- When military vehicles, garbage trucks, fire engines, or other noncommercial vehicles drive bridge design, incremental cost practices that assign costs to less critical vehicles are conceptually unappealing.
- Because vehicle width does not directly influence bridge width in conventional design practice, incremental cost allocation procedures must either ignore possible cost increments associated with vehicle width or must utilize arbitrary rules for allocating costs of bridge width increments to the various vehicle types.

In conclusion, incremental cost procedures are of questionable suitability for bridge cost allocations because 1) the way bridges are designed is unsuitable for accurately developing the cost models necessary to support incremental analysis, 2) the cost of many spans, particularly longer ones, is relatively insensitive to traffic loading, and 3) incremental cost procedures are time consuming and costly. Allocating total bridge costs by PCE-miles seems to be a reasonable substitute although it allocates smaller costs to trucks than the incremental method and smaller costs to combination trucks than the ton-mile method. A combined procedure which allocates basic costs by PCE-miles and residual (truck) costs by ton-miles may be preferred.

MODIFICATIONS TO 1990 PROCEDURES

The Kentucky study completed in 1990 (<u>4</u>) incorporated a number of significant methodological changes. Although the review of state practices and the special investigation of bridge construction costs offered potential for further change during the current study, no changes of great consequence were judged as being necessary.

Only three changes were suggested by the review of HCASs conducted by other states including 1) use of functional classification as the basis for stratifying Kentucky's highway system for analysis, 2) incorporation of a predictive methodology to enable future ex post facto analyses designed to document data and methodological reliability, and 3) development of new tables to identify cost responsibilities and revenue contributions based on truck axle configuration in addition to other tables based on registered or declared weights.

Because functional classification is the primary basis for collecting, storing, and processing both traffic and roadway data, stratifying the highway system by functional classification instead of Federal-aid classification is certainly desirable. Unfortunately, construction cost estimates, performed originally by the Division of Planning in 1980, had not been converted to functional classification and resources were not available to permit their conversion and updating for use in the current study. Given both the inherent desirability of changing to a functional classification basis as well as redefinition of the Federal-aid program as a result of recent Congressional action, conversion to functional classification should be considered to be a necessary component of any future Kentucky investigations.

Adding a predictive component to the cost allocation methodology was the second major change that was considered. The notion was that predictions made for future periods could be tested during future ex post facto evaluations. One definitive measure of the reliability of Kentucky cost allocation techniques would be the extent to which actual realizations matched past projections. Although such an extension would doubtlessly be useful, its potential benefits were not judged to be sufficiently great to warrant the rather considerable costs associated with its development and implementation. Hesitancy was also expressed about developing a new set of independently generated revenue forecasts.

It thus turns out that the only methodological change initiated as a consequence of the literature review was the development of new tables summarizing cost and revenue allocations on the basis of axle configuration in addition to registered weight.

Four other changes, described as follows, were made during the current study:

• Until recently, manual traffic classifications had distinguished between school buses and other buses. Because automatic classifiers, on which increasing reliance is being placed, do not make such distinctions, it was necessary to combine these two bus categories into one. Because the revenue implications of school bus operations are different than those of other buses, this change was made with some loss of accuracy. Fortunately, the small extent of bus activity in the state should ameliorate the adverse consequence.

- Pavement costs continue to be allocated using ESAL-miles. ESAL-miles are computed from the product of VMT and average ESALs per vehicle. Statewide averages, which have been used in the past, were replaced with averages which distinguish between Interstate and non-Interstate travel as well as between urban and rural conditions. Enabling this change, which will increase the accuracy of ESALmile estimates, was the adoption by the Division of Planning in 1989 of an enhanced truck weighing program using weigh-in-motion scales. Statewide average unit ESALs are now available by functional classification and on a much more representative basis than permitted by the limited sampling program of the past.
 - Usage tax payments by vehicle type were obtained for the first time directly from the AVIS file rather than from a rather complex and inexact estimation routine that had been necessary in prior years.
 - Finally, the method for allocating total Federal proceeds to the four Table D1 categories (Federal fuel tax revenue, Federal usage taxes on trucks and trailers, Federal motor carrier use taxes, and other Federal taxes) has been changed. The allocation is now based strictly on the proportions reported in Table FE-9, "Federal Highway Trust Fund Receipts Attributable to Highway Users in Each State," of the current version of <u>Highway Statistics</u>. Federal fuel revenues of Table D5 have been adjusted accordingly.

The special investigation of bridge construction costs confirmed the efficacy of using PCE-miles as the basis for allocating the costs of newly constructed and reconstructed bridges while raising a significant question about the ability to accurately apply incremental cost techniques to bridge construction costs. No methodological changes were initiated as a result of this investigation.

DISTRIBUTION OF REGISTERED TRUCK WEIGHTS

Perhaps the greatest change in the 1990 Kentucky HCAS (4) was the development of new distributions representing the frequencies with which trucks of given axle configuration are registered at given levels of gross weight. The need for such distributions arises from the fact that on-the-road traffic monitoring typically identifies trucks by axle configuration while tax rates and operating fees are based, in part, on registered or declared gross weight. The key link enabling on-the-road activity to be expressed in terms of registered weights is the frequency distribution of registered weights (for example, the percentage of five-axle tractorsemitrailer combinations operating at each of the gross weight categories ranging from 6,000 to 80,000 pounds).

Unfortunately, data necessary for determining the frequency distribution of registered weights are not routinely collected. In 1990, the new frequency distributions (Table 14) were developed on the basis of a sample of trucks involved in Kentucky accidents. For straight trucks, analysis focused on Kentucky-registered trucks involved in accidents in 1988. The AVIS file was used to match axle configuration from the accident record with registered weight. For combination trucks, analysis focused on apportioned-registered Kentucky trucks involved in accidents during 1987 and 1988. Kentucky's cab card file, containing information on all apportioned trucks operating in Kentucky including those having out-of-state plates, provided a basis for validating the frequency distributions developed from the accident samples.

Concern lingered, however, about possible bias due to the accident-based sampling procedure. As a result, a special field survey was undertaken in the summer of 1991 to provide additional data with which to further examine registered weight distributions. All observations were taken at truck inspection stations on Interstate highways. During the first part of the survey, visual inspection was made of axle configuration, and papers were examined to match axle configuration with registered weight. It soon became apparent that this rather time-consuming procedure would not yield a sample of sufficient size to permit meaningful analyses. Thereafter, the field observer recorded both axle configuration as well as KYU and unit numbers. Subsequently, this information was entered into a computer file and matched with registered weights through the centralized file maintained in Frankfort. Although only about half of the observations were successfully matched, data for slightly more than 2,100 trucks were collected. In addition to the Interstate field study, additional data were collected for apportioned-registered Kentucky trucks involved in accidents during 1989-90. Procedures similar to those used in 1990 were repeated.

Thus, three different frequency distributions were available for comparison, one used in 1990 and based on 1987-88 accident sampling, one based on 1989-90 accident sampling, and one based on Interstate observations in 1991. Graphical comparisons of the three frequency distributions indicated that they differed significantly (Figures 2-10). No "matches" were found in the distributions of straight truck weights (Figures 2-5). For single trailers, frequency distributions based on the two sets of accident data (1987-88 and 1989-90) appeared to match quite well but, on the whole, Interstate trucks appear to have slightly greater registered weights (Figures 6-9). The data for multiple trailer trucks were too sparse to be conclusive (Figure 10).

Chi squared testing was used to identify any statistical similarity in the registered weight distributions between the 1991 and 1987-88 data sets (Table 15), the 1991 and 1989-90 data sets (Table 16), and the 1987-88 and 1989-90 data sets (Table 17). With but very minor exception, this analysis revealed statistically significant differences among the three registered weight distributions.

Although statistical tests were not performed, average gross weights were also compared (Table 18). Once again, considerable differences were noted for straight trucks. For single trailer trucks, on the other hand, the matches were quite good especially between the 1987-88 data and the 1989-90 data.

Unfortunately, the true frequency distributions of registered weight remain elusive quantities. Based largely on the analyses reported herein and in 1990 (4), the most reasonable distribution for straight trucks appears to be that developed in 1990. On Interstate highways, combination trucks appear to be registered at slightly larger weights than on more typical highways. The similarity between distributions based on 1987-88 and 1989-90 accident samples suggests that combination trucks should be represented by distributions based on the combined 1987-88 and 1989-90 samples. The resulting distributions are summarized in Table 19.

ANALYSIS AND RESULTS

In 1991, the state-maintained highway system comprised approximately 28,000 miles of the 70,000 miles of roads and streets in Kentucky while accommodating approximately 90 percent of all travel in the state. Before Federal reimbursements totaling almost \$182 million, Road Fund expenditures by the Transportation Cabinet on Kentucky's roads and streets were approximately \$1,007 million, of which an estimated \$845 million or 84 percent was spent on improving, maintaining, and operating the state-maintained highway system. The distribution of state-system expenditures is summarized in Table C1 of Appendix C: the bulk, approximately 64 percent, was for activities related to construction or reconstruction.

Road Fund and Federal Fund receipts in FY 1991 totaled approximately \$1,007 million. The largest contributor to the Road Fund, bringing in approximately \$350 million, was the state fuel tax. Usage taxes contributed the second largest amount, approximately \$212 million. Road Fund receipts also included \$38 million from bond sales. Highway user revenue attributed to state-maintained highways, excluding local aid and revenue from the sale of bonds but including Federal assistance, totaled approximately \$853 million. The distribution of this total among the several sources of revenue is detailed in Table D1 of Appendix D.

ALLOCATION OF HIGHWAY COSTS AND REVENUES

As indicated in Table 3, four different measures were used in allocating highway cost elements to the various user groups. These measures included vehicle miles, axle miles, passenger-car-equivalent (PCE) miles, and equivalent-single-axle-load (ESAL) miles. Among these measures, vehicle miles allocates the greatest proportion of costs to cars, followed in order by axle miles, PCE-miles, and ESAL-miles (Table 20). The pattern is reversed for larger and heavier vehicles. The five-axle tractor-semitrailer, for example, contributes a relatively small 5.96 percent of the vehicle miles of travel when compared with 13.41 percent of the axle miles, 17.32 percent of the PCE-miles, and 50.68 percent of the ESAL-miles. ESAL-miles are used only to allocate the costs of constructing pavements and shoulders, estimated to represent approximately 18.8 percent of the annual sum expended on the state-maintained system.

A summary of the annual capital costs and the annual maintenance/administrative costs attributable to each major vehicle class is presented in Table 21 (details are provided in Appendix C). Total cost responsibility is borne most heavily by passenger cars and motorcycles (44.16 percent) followed in order by heavy trucks grossing 60,000 pounds or more (24.64 percent) and vehicles registered at 6,000 pounds such as pickup trucks and vans (20.40 percent). Cost responsibility borne by all other groups totals 10.80 percent.

Table 22 compares these findings with results of three prior studies. Changes recorded from 1982 to 1988 are probably influenced more significantly by methodological

enhancements in the 1988 study than by changes in travel patterns and/or in the nature of the highway budget. Between 1988 and 1990, the decrease in cost responsibility of cars parallels almost exactly their decrease in relative travel. The same is true for pickups. Despite more travel by the heaviest trucks, their percentage share of highway costs also diminished somewhat between 1988 and 1990, as a result of increased maintenance and administration expenditures in 1990 and allocating pavement costs to the heaviest trucks based on a corrected gross weight of 80,000 pounds instead of the 82,000 pounds used previously. Trucks of intermediate size shouldered a greater percentage of the responsibility. For all vehicle classes, very small changes were noted between the 1990 and 1992 studies. The travel trends and ratio of cost to travel were very similar and only a very small decrease in the cost responsibility of cars was noted followed by a corresponding increase, similar in magnitude, by heavy trucks.

Table 23 summarizes the effect of selected factors on changes noted in cost responsibility between the 1990 and 1992 studies. The effect on cost responsibility due to changes in either travel or expenditure levels between the two periods is captured by the columns titled costs, highway miles and volume, vehicle types, and weight-distance table. Changes affected by procedural modifications are presented under the heading of one bus type, while column ESALs indicates changes due to a combination of new data and procedural changes. Heavy trucks showed a 6.34 percent increase on cost responsibility which is mainly due to new data for ESALs and vehicle types. For the same reasons, light trucks showed the largest reduction in cost responsibility (16.78 percent).

Table 24 summarizes the FY 1991 revenue generated by each major vehicle class. Vehicle classes contributing most to the revenue total are generally the same as those bearing the largest cost responsibility. Passenger cars and motorcycles generate the most (44.69 percent), followed by heavy trucks (25.46 percent), and pickups and vans (22.49 percent). All other vehicles contribute a total of 7.36 percent.

The ratio between the percentage of revenue contributed by each vehicle class and its percentage of cost responsibility provides a convenient means for assessing the equity of current taxation policy (Table 25). A ratio of one indicates perfect balance. All primary contributors to highway user revenue over contribute at various rates. The over contribution for passenger automobiles is about 1 percent, for pickups/vans is about 10 percent, and for heavy trucks is about 3 percent. Light trucks (ratio of 1.06) and medium trucks (ratio of 0.63) are generally smaller contributors both to the revenue pool and to the total cost responsibility.

UNIT COST AND REVENUE ESTIMATES

Highway-user costs and revenues are often easier to comprehend when expressed on a unit basis rather than as aggregated totals. Cost and revenue per vehicle mile are effective and convenient expressions. Combining the cost and revenue totals of Tables 21 and 24 with

travel estimates of Table 26, unit estimates--representing user taxes collected by Federal and state governments in FY 1991 which were used to provide and maintain Kentucky's state highway system--are presented in Table 27.

In FY 1991, approximately 2.0 cents per mile were collected from passenger cars for the purpose of upgrading and maintaining Kentucky's state highways. This represents approximately 4.6 percent of the 43.6-cents-per-mile cost to operate an intermediate-size car in the 1991 model year (<u>16</u>). On a per mile basis, the largest trucks paid approximately five times more than cars, 10.1 cents per mile.

Expressed another way, the intermediate-size car, traveling 15,000 miles annually on Kentucky highways, contributes approximately \$300 to state highways. The large truck, when traveling 100,000 miles in Kentucky, contributes approximately \$10,100.

MOTOR CARRIER INDUSTRY LEGISLATIVE PROPOSALS

Prior to the 1992 Legislative session, the Kentucky Motor Transport Association, Inc. (KMTA) proposed a variety of changes in Kentucky's highway taxation structure (<u>17</u>). The KMTA has taken a firm stand in opposition to Kentucky's weight-distance tax, and repeal of the weight-distance tax is the centerpiece of its legislative agenda. It has also argued that, to avoid paying Kentucky's usage tax, many motor carriers have domiciled their vehicles in other states to the economic detriment of Kentucky and its motor carrier industry. As a result, the KMTA has also proposed that the usage tax be applied only to trucks grossing 26,000 pounds or less.

To compensate for the revenue lost by eliminating the weight-distance and heaviervehicle usage taxes, the KMTA has proposed increases in some of the existing highway user tax rates. Among the taxes considered for possible rate increases are the heavy vehicle fuel surtax, the special fuel tax, the gasoline tax, truck registration and license fees, and automobile registration fees.

The equity of the various KMTA proposals is of potential interest to state legislators and others who are concerned with Kentucky highway finance. Accordingly, the effects of several possible tax alternatives, which have been developed from the KMTA's proposals, are evaluated herein. In keeping with the basic philosophy of this study, attention has been restricted to highway user tax revenue which is deposited in the Road Fund and used to maintain and improve Kentucky's state-maintained highway system. Accordingly, omitted from consideration herein are KMTA's proposals regarding other taxes, such as the sales tax on parts and accessories, occupational taxes, property taxes, and local vehicle insurance taxes. Revenue from these taxes is not expended on the state-maintained highway system and, hence, should be excluded from state cost allocation studies. This study is limited to examining the equity of various tax proposals by allocating the costs of providing a modern highway plant to the various classes of highway users. It does not consider other issues of highway finance such as the impact of various tax proposals on the state's economic prosperity or on its motor carrier industry. The KMTA addresses a number of these important issues in its analysis (<u>17</u>).

The following eight tax alternatives are evaluated herein:

- 1. Remove the 1.15φ weight-distance surcharge;
- 2. Repeal the 2.85φ weight-distance tax and remove the surcharge;
- 3. Repeal the weight-distance tax and eliminate usage tax for trucks grossing 32,000 pounds or more;
- 4. Repeal the weight-distance tax, eliminate usage tax for trucks grossing 32,000 pounds or more, and increase the heavy vehicle fuel surtax by 12¢ per gallon;
- 5. Repeal the weight-distance tax, eliminate usage tax for trucks grossing 32,000 pounds or more, increase the heavy vehicle fuel surtax by 7.7ϕ per gallon, and increase the special fuel tax by 3ϕ per gallon (dedicating all revenue from this increase to the Road Fund);
- 6. Repeal the weight-distance tax, eliminate usage tax for trucks grossing 32,000 pounds or more, increase the gasoline tax by 1ϕ per gallon, and increase the special fuel tax by 5ϕ per gallon;
- 7. Repeal the weight-distance tax, eliminate usage tax for trucks grossing 32,000 pounds or more, and increase truck registration, permit, and license fees by 89 percent; and
- 8. Repeal the weight-distance tax, eliminate usage tax for trucks grossing 32,000 pounds or more, and increase the automobile registration fee by \$21.50.

In identifying these tax alternatives, the intent was to include the kinds of changes envisioned by the Kentucky Motor Transport Association: no claim is made that these eight alternatives are exhaustive nor that they precisely duplicate the KMTA proposals. It has been generally assumed that the Road Fund portion of revenue increments will remain unchanged from current practice. The fifth alternative from the above list is an exception because it proposes that <u>all</u> revenue from the special fuels tax increase be deposited into the Road Fund. The annual change in the Road Fund balance due to each of these proposals has been estimated independently of the KMTA's figures. The estimates developed herein are compatible with data used elsewhere in this investigation but may not match KMTA's estimates. It has been assumed that the changes in tax rates are not of sufficiently large magnitude to affect the amount of travel in the State, the number of vehicles registered, etc. Finally, the KMTA estimate of a \$5 million reduction in administrative costs due to repeal of the weight-distance tax has not been included in the computations.

Each of the eight proposals would increase the relative tax burden on automobiles and reduce the relative tax burden on heavy trucks (those of 60,000-pound gross weight or more), and each would reduce the annual revenue deposited into the Road Fund (Table 28). The revenue shortfall would range from a minimum of about \$17 million (removal of the weight-distance surcharge) to a maximum of about \$70 million (repeal of the weight-distance tax and elimination of usage tax on heavier vehicles). The KMTA's proposed tax rate increases were designed to produce a net revenue increment of about \$42 million. Independent estimates made herein project net revenue increments ranging from a minimum of \$28.5 million (1¢ increase per gallon of gasoline and 5¢ increase per gallon of special fuel) to a maximum of \$43 million (\$21.50 increase in automobile registration fees). Although most of the specific proposals fail to meet the KMTA target of \$42 million, this target is certainly attainable if the number and magnitude of tax rate increases are sufficiently large.

Tax equity among the various classes of highway users is achieved when the income generated by each class matches its cost responsibility, yielding a revenue-to-cost ratio of one. The KMTA proposals would unbalance the near equity that has been achieved under current tax policy for both automobiles and heavy trucks (Table 29). Beneficiaries of the KMTA proposals would generally be the heavy trucks. The revenue surplus collected from cars, pickups and vans, and light trucks would escalate.

In summary, the KMTA proposals, as interpreted herein, would create a substantial Road Fund revenue shortfall and would threaten the equity that is currently achieved between the revenue contributions and the cost responsibilities of the various classes of highway users. Possible impacts of the KMTA proposals on Kentucky's economy and on its motor carrier industry have not been assessed herein but are of great potential significance.

EXTENDED-WEIGHT SYSTEM

Introduction

Because of the importance of efficient coal transportation to the state's economy, Kentucky has established a special coal-haul system on which coal trucks may operate at weights considerably in excess of normal legal maximums. Designated annually by the Secretary of Transportation, this "Extended Weight Coal and Coal By-Products Haul Road System" generally includes road segments carrying 50,000 or more tons of coal and coal byproducts annually but excludes both Interstate highways and those segments posing a safety threat. The annual purchase of a special decal allows coal trucks to operate on the extendedweight system at the following gross weight limits:

	Legal Gross Weight (Pounds)				
Coal-Truck Type	Normal ^a (Without Decal)	With Decal ^b			
3-Axle, Single-Unit	59,400	94,500			
4-Axle, Single-Unit	77,000	105,000			
Single-Trailer Trucks of 5 or More Axles	80,000	126,000			

^aIncluding 10-percent allowance for axle overload.

^bIncluding 5-percent allowance for gross weight overload.

The extended-weight system embraces approximately 3,500 miles of roadway including approximately 270 miles on non-state-maintained facilities. Located in 75 of Kentucky's 120 counties, its state-maintained component comprises 11.3 percent of the statewide highway mileage, carries 19.2 percent of the statewide travel, and supports 34.2 percent of the statewide ESAL-miles of loading. Because the extended-weight system is such a large and significant part of the state-maintained highway system, the Study Advisory Committee requested a preliminary analysis of its cost and revenue implications. This analysis is presented herein.

Methodology

A conventional cost allocation analysis, comparing the revenue generated by highway operations with the cost responsibilities occasioned by them, was not an especially attractive approach to analyzing economic effects of the extended-weight system. Available data were not expected to be sufficiently detailed to permit an accurate analysis, and resources were insufficient to permit extended study. More importantly, the general thesis that underlies state cost allocation efforts--namely, that roads and streets should be financed principally by their users--was suspect. If the extended-weight system was originally implemented to promote the economic welfare of the Commonwealth generally, then the general taxpayer could be expected to share a portion of the increased highway costs occasioned by heavier coal trucks. Since the coal decal fees are relatively small and insufficient to cover the highway cost increment, this may well have been the intent of the Legislature when it established the extended-weight system in 1986.

Even though a comprehensive cost allocation study was therefore inappropriate, the revenue and cost implications of the extended-weight system remained of considerable interest. Certainly additional revenue is being generated as a result of the coal-decal fees, and additional highway costs are being incurred to accommodate the heavier loadings. Quantifying and documenting these revenue and cost increments became the focus of this investigation.

Revenue implications of the extended-weight system are both direct and indirect. The coal decal fee is a direct implication, adequately documented and easy to comprehend. The indirect implications are more subtle. Larger payloads mean fewer trucks¹, and fewer trucks mean reduced registration fees and perhaps reduced fuel taxes. Because the effect of truck weight on fuel efficiency and, hence, on fuel taxes is not well documented, only two revenue sources, coal decal fees and truck registration fees, are evaluated herein.

It is well recognized that the costs of providing the highway infrastructure are influenced by the sizes and weights of the trucks that use them. Almost all cost elements are affected: larger vehicles generally require flatter slopes, wider cross sections, thicker pavements, stronger bridges, more frequent and extensive maintenance, etc. Generally, however, most investigators of large-truck impacts focus on the costs of constructing, maintaining, and replacing bridges, pavements, and shoulders (<u>18-20</u>). Other cost effects of heavy trucks are more difficult to quantify.

The analysis reported herein focused on pavement overlay or restoration costs. Pavement overlay costs are substantial in Kentucky, and excellent data are available to quantify implications of the extended-weight system. Detailed examination of other pavement cost elements (construction, reconstruction, rehabilitation, and recurring maintenance) as well as bridge and shoulder cost elements is left to future investigations.

Geographically, the study was limited to the 75 extended-weight-system counties: 38 are classified as coal-producing counties and 37, as coal-impact counties. Only statemaintained highways, classified as either on the extended-weight system or on a base system, were considered. The base system included all highways of comparable functional classification as those included within the extended-weight system. It provided a frame of reference to which the extended-weight system could be compared. Analyses were disaggregated to the level of functional highway classification. System mileages for extended-weight and base systems are summarized in Table 30.

The base year for this analysis was 1990. However, to reduce the effects of minor year-by-year fluctuations and thus increase accuracy, 1989-1991 vehicle classification and weight data were used. In addition, average resurfacing frequency was based on experience during the period, 1988-1990, and average resurfacing costs, 1988-1991.

Data Requirements

The analysis required development of detailed information describing:

• System mileage,

¹Larger trucks would also generally mean fewer drivers, an unfortunate economic consequence in a depressed economy.

- Average traffic volumes,
- Typical composition of the traffic stream,
- Average pavement damage factors (ESALs) by vehicle type,
- Average annual resurfacing mileage,
- Average unit costs of resurfacing, and
- Average rideability indices.

Basic data sources included files of the Divisions of Maintenance and Planning and the Pavement Management Branch. The detailed analysis is documented in Appendix F.

Extent and Cost of Resurfacing Program

Approximately 1,470 miles of roadway on the extended-weight and base systems are resurfaced annually (Table 31) at a total cost of approximately \$45.2 million (Table 32). The unit cost of the 1-inch resurfacing layer, including cost of surface preparation such as leveling and milling, averages approximately \$31,000 per mile.

When comparing the extended-weight system with the base system, a considerably larger percentage of the extended-weight system is resurfaced each year (14.4 percent vs. 6.0 percent) at a substantially greater unit cost (\$42,100 per mile vs. \$25,700 per mile) (Tables 33 and 34, respectively). To better comprehend the net result of these differences, approximately \$13.6 million would be saved annually if resurfacing of the extended-weight system had been programmed to the same norms (annual percentage of mileage resurfaced and average unit resurfacing costs) as the base system (Table 35).

Importantly, the \$13.6 million increment can not be attributed solely to the heavier weights of the coal-decal trucks. Coal haulage would be concentrated on the extended-weight system even if increased truck weights were not permitted, and any such concentration of heavy trucks would intensify the rate of pavement wear and, hence, the costs of pavement restoration. Moreover, extended-weight highways carry almost twice the traffic volume of base highways (Table 36), and their pavements are maintained to a slightly superior condition on average (Table 37). To accurately assess the incremental effect of the extended-weight system requires substantially more detailed analysis.

Incremental Resurfacing Costs

As summarized above, pavement resurfacing costs for both the extended-weight system and the base system are known with reasonable accuracy. In order to determine the incremental resurfacing costs due solely to the extended-weight/coal-decal system, estimates are also required of "normal" resurfacing costs, costs that would have been incurred if coaltruck weight limits had been held to pre-extended-weight system levels. The difference, then, is the impact directly attributable to extended-weight limits. The approach taken herein required two key assumptions. The first is that resurfacing costs are directly related to traffic wear as measured by equivalent-single-axle-loads (ESALs). This assumption seems reasonable although some have argued 1) that environmental factors also contribute to pavement wear and affect the frequency and cost of resurfacing and 2) that ESALs, originally developed as a measure of traffic damage for designing new pavements, may not accurately reflect traffic effects on pavement resurfacing frequency and cost.

The second key assumption is that 1) the volume of coal transported by highway and 2) the routes used for coal transport are unaffected by the extended-weight/coal-decal system. To the extent that effective competition exists between truck and train, the increase in trucking productivity resulting from increased payloads would ultimately increase both the volume of coal moving by highway as well as the cost of maintaining pavement surface condition to acceptable levels. To assume that coal tonnages on the highway system remain constant effectively understates the impact of the extended-weight system. Nevertheless, accurate techniques for estimating coal tonnages that may have been diverted from the railroads were unavailable. Because of the way the extended-weight system is designated, that is, by coal haulage exceeding 50,000 tons per year, any initial effect of the extended-weight designation on the routes used for coal transport is likely to have been small. Because the extended-weight system is redesignated annually, it is not likely to affect the shipper's choice of route unless the extended-weight system eventually evolves into a "super" system of roadways designated and provided specifically for efficient coal transport.

The following summarizes the procedure used to determine incremental resurfacing costs:

- Determine the annual resurfacing cost for the extended-weight and base systems in the 75 extended-weight counties (Table F26);
- Determine the respective annual ESAL-miles for all traffic loads (Tables F21 and F22);
- Determine the resurfacing cost per ESAL-mile (Table F28);
- Determine the annual ESAL-miles due solely to coal-decal trucks (Table F29);
- Determine the percentage reduction in ESAL-miles by substituting trucks of conventional loading for coal-decal trucks (Table F30);
- Determine the hypothetical annual ESAL-miles due solely to lighter trucks that would substitute for coal-decal trucks (Table F31); and
- Determine the hypothetical resurfacing cost increment associated with the extended-weight/coal-decal system (Table F32).

As outlined above, the overall process for determining the resurfacing cost increment is generally straightforward given the detailed information that was accumulated for the statewide highway cost allocation study. The first of two exceptions involves determining the travel patterns of coal-decal trucks. Manually collected vehicle classification data record the total number of coal trucks (based on body style) and permit summary tabulations such as those of Tables F5 and F6 which show the percentage of coal trucks within the truck population as a function of roadway classification, extended-weight or base system, and coalproducing or coal-impact counties. Although these percentages would represent reasonable upper bounds, it is unfortunate that no traffic database identifies the particular subset of coal trucks displaying the special coal decals associated with the extended-weight system.

As a result, it was necessary to rely primarily on a smaller data set, that containing weight data, to identify coal-decal trucks. Any truck was considered to be a coal-decal truck if its weight exceeded normal legal maximums (59,400 pounds for three-axle straight trucks, 77,000 pounds for four-axle straight trucks, and 80,000 pounds for five- and six-axle single-trailer trucks). This assumption resulted in two kinds of unavoidable error: conventional trucks carrying overloads were considered to be conventional trucks. The resulting percentages of decaled trucks (Tables F7 and F8) very likely understate their presence in the typical traffic stream. Because the size of the data base prevented reliable estimates for each of the functional classes, the only possible class distinction was between rural and urban facilities.

In addition to the difficulty of identifying coal-decal trucks, information was required on typical payloads both of coal-decal trucks and conventional coal trucks. Typical payloads were assumed to be the difference between legal maximum loading and empty (tare) weights. To determine empty weights of coal-decal trucks, a rather involved procedure was followed. Focussing on the routes most likely to be heavily populated by coal-decal trucks, extendedweight-system routes in coal-producing counties, typical axle spacings were determined for the more heavily laden trucks. Still concentrating on extended-weight-system routes in coalproducing counties, gross weight distributions were then obtained for the entire population of trucks within these axle-spacing ranges (Figures 11-14). Gross weight distributions for fiveand six-axle trucks were bimodally shaped with the smaller mode representing typical empty weight and the larger mode representing typical loaded weight (Figures 13-14). Using an average empty weight of 40,000 pounds, the estimated payload for these trucks is 86,000 pounds.

Weight data for four-axle straight trucks were limited in extent. The gross weight distribution showed a peak at around 70,000 pounds, much lower than expected, with no observable peak in the range of "empty" weights. When empty, these trucks are apparently operated with the lift axle raised, making them appear to be three-axle trucks. The gross-weight distribution for three-axle trucks showed a broad peak in the "empty" weight range with local maxima at 29,000 and 35,000 pounds. It was assumed that the smaller maximum, 29,000 pounds, represented the average empty weight for the three-axle truck and that the

larger maximum, 35,000 pounds, was representative of the empty, four-axle truck. For conventional coal trucks, empty weights were assumed to be 4,000 to 5,000 pounds lighter than for coal-decal trucks. The assumed truck weights for empty and loaded trucks with and without the coal-decal are presented in Table 38.

Results of the payload analysis are summarized in Table F30. Coal-decal trucks can carry much heavier payloads than conventional trucks, up to 41,000 pounds more for combination vehicles. ESAL computations, assuming fully loaded trucks, show that the increased payload is gained at the expense of greater pavement wear (Table F30). A fully-loaded combination truck with decal results in about 6.5 times more wear than a comparable fully-loaded conventional truck (Table F30). This effect is somewhat offset by the fact that a considerably larger number of conventional truck operations. The net reduction in ESAL-miles expected by replacing coal-decal trucks with conventional coal trucks ranges from about 42 to about 71 percent (Table F30).

Based on these considerations, the extended-weight/coal-decal system adds approximately \$9.08 million annually to the cost of resurfacing pavements in the 75 extendedweight counties (Table 39). Interestingly, a full one-third of the added expense is for accommodating overweight trucks, whether decaled or not, on the base system.

Incremental Revenue

Of the total of 3,877 decaled coal trucks, approximately two-thirds were five- and sixaxle combinations. Most of the remainder of the decals were issued to three-axle straight trucks (Table 40). Assuming the empty miles traveled by each truck equal the loaded miles, it is projected that average annual mileage are 26,000 miles, 60,000 miles, and 87,000 miles for three-axle, four-axle, and five- or six-axle coal trucks, respectively, assuming all operations are within the 75-county area.

Revenue from decal fees totaled approximately \$1.1 million. Because 40 percent of these fees is distributed to local government, only about \$680,000 is available for upkeep of the state-maintained highway system. Coal-decal trucks must also be registered at a gross weight of 80,000 pounds. Approximately \$897,000 in added revenue was generated by this requirement, overwhelmingly from three-axle trucks.

Offsetting these sums are fees lost due to fewer truck registrations. To transport a given volume of coal requires a smaller fleet of heavier trucks than that of lighter trucks. Without the increased payload of decaled trucks, approximately 3,400 more coal trucks would theoretically be needed (Table F33). Because these trucks are not required under provisions of the extended-weight system, approximately \$3.5 million in registration fees are lost annually. The net revenue effect of the extended-weight/coal-decal system is estimated to be a loss of almost \$2 million in decal and registration fees (Table 40) that would otherwise be available for state-maintained highways.

Pavement Maintenance and Rehabilitation Costs

In Kentucky, pavement resurfacing and rehabilitation on the extended weight system is addressed by two state-funded programs. The pavement resurfacing program (211 Account) is administered by the Division of Maintenance and essentially involves a thin overlay repair strategy. Usually, the thickness of this overlay varies from 1 to 1.5 inches, depending on the type of bituminous surface mix used. For pavements having more severe distress and for situations where estimates of ESALs indicate inadequate pavement structure, thick overlays are required, to extend the fatigue life of the pavement structure. Those projects involving thick overlays are administered through the Primary and Parkway rehabilitation program (212 Account). In addition to thick overlays, these projects also address other conditions for the roadway such as guardrail, drainage structures, etc. In summary, the resurfacing program typically addresses only the repair of the pavement where the parkway and primary rehabilitation program not only rehabilitates the pavement but also addresses the overall roadway section.

These two divergent approaches result in a considerable variation in cost per mile. The thin overlay costs are approximately \$100,000 per mile for a four-lane roadway while the cost for the thicker overlay is approximately five times larger (ranging from approximately \$350,000 to \$730,000 per mile, with an average of \$500,000 per mile). The cost per mile for the thin overlay rehabilitation concept probably is representative of average or perhaps below average rehabilitation costs whereas the expanded scope of the primary and parkway rehabilitation program results in much higher costs. Although a significant portion of the primary and parkway rehabilitation program costs has been spent on extended-weight system highways, determinations have not been made of the amount attributed specifically to the extended-weight/coal decal system.

In addition to resurfacing and rehabilitation, pavements require annual maintenance, such as crack and joint filling, patching, chip sealing, and pothole repair. Preliminary indications suggest that pavement surface maintenance expenditures are greater in coalproducing regions than in other parts of the state. For example, maintenance costs in the four highway Districts producing most of Kentucky's coal (Districts 2, 10, 11, and 12) average almost \$300 per mile more each year than in non-coal-producing regions (Table 41). However, whether more annual maintenance is required on extended-weight highways than on base-system highways has not yet been documented. Presumably, though, if maintenance programs are sensitive to the added pavement wear caused by heavier trucks, extended-weight pavements might prove more costly to maintain. On the other hand, their more frequent resurfacing might moderate maintenance demands.

Summary

The purpose of this special study was to examine the cost and revenue implications of Kentucky's extended-weight/coal-decal system. Although the examination could be only

partially completed within the framework of the available resources and time constraints, the following interim findings are significant:

- The extended-weight system, an extensive conduit for Kentucky coal, includes over 11 percent of the state-maintained mileage and carries over 19 percent of the vehicle miles of travel.
- Because heavier payloads mean fewer truck registrations, the coal-decal fee structure results in a net loss of revenue to the Road Fund, estimated at almost \$2 million annually.
- The heavier weights of coal-decal trucks add approximate \$9 million annually to pavement overlay costs.
- Larger and heavier trucks increase, to an undetermined extent, other highway costs including:
 - Construction and reconstruction of pavements, shoulders, bridges, and culverts;
 - Rehabilitation of pavements, shoulders, and bridges;
 - Routine maintenance of pavements and shoulders; and
 - Others.

EFFICIENCY OF TAX COLLECTION

Another secondary objective of this study was to determine the efficiency with which certain Kentucky user taxes are being collected, namely the weight-distance tax and user-reported fuel taxes.

Motor carriers operating large trucks--those having more than two axles and having declared gross weights above 26,000 pounds--are assessed both weight-distance and fuel taxes based on information they supply quarterly to the Division of Motor Carriers on a "Kentucky Highway Quarterly Tax Return." The weight-distance tax rate, \$0.0285 per truck mile with a surcharge of \$0.0115 per mile, applies to the operation of trucks having a combined gross or licensed weight of 60,000 pounds or more. Two types of fuel tax, the heavy vehicle surtax of \$0.02 per gallon applying also to trucks grossing 60,000 pounds or more and the normal use tax currently at \$0.052 per gallon for large trucks grossing more than 26,000 pounds, are also assessed based on the quarterly tax return. Although the third fuel tax, \$0.15 per gallon of gasoline and \$0.12 per gallon of special fuel, is collected from the motor carrier by the dealer, the quarterly tax return may be used to support a claim for overpayment providing the fuel was used for out-of-state travel. Claims for overpayment can be validated only by detailed audit of individual carriers.

Turning first to the weight-distance tax, travel in Kentucky by trucks grossing more than 59,999 pounds has been estimated herein to total approximately 2,170,217,000 truck miles in calendar year 1990. Neglecting both the negligible contribution of farm trucks and the slight increase in travel expected from calendar year 1990 to fiscal year 1991, the weightdistance tax should have generated approximately \$86,808,000 in revenue during fiscal year 1991. Actual receipts, totaling approximately \$61,046,000, were 70.3 percent of the expected amount. Table 42 presents the estimated and reported revenues for the weight-distance tax for both the 1990 and 1992 studies. The tax collection efficiency for the 1990 period was 67.4 percent indicating an increase in the efficiency of collecting the weight-distance tax between 1990 and 1992. Although the potential for error in the estimation of heavy truck mileage is acknowledged, the travel data supporting this finding are considered to be quite good, and no bias that would result in a significant overestimate has been identified. The FY 1991 \$26 million shortfall in weight-distance tax collections is expected to continue to diminish in future years as both carriers and state agencies become more adept at administering this tax, implemented in April of 1988, and as improved truck monitoring strategies are implemented.

Estimates of revenue expected from fuel taxes are somewhat more difficult to develop not only because of the several different types of fuel that are used and differential tax rates (depending both on type of fuel and the vehicle that consumes it) but also because average rates of fuel consumption are not known with great certainty. Fortunately, opportunity exists in a cost allocation study to adjust estimated gallonages to agree with those on which fuel taxes were actually collected. For the 1992 study period, estimates of the fuel used for highway travel total 1,701,792,000 gallons of gasoline and gasohol and 528,113,000 gallons of special fuel (Table 43). Compared with the gallonages on which fuel taxes were collected in FY 1991, these estimates are 7.2 percent low and 8.2 percent high, respectively. Altogether, this study estimated about 4 percent less fuel than was "consumed" statewide.

Using gallonages reported by the Revenue Cabinet, estimated Road Fund revenue from fuel taxes compared with reported collections is shown in Table 44 along with the 1990 data. On the basis of these comparisons, the efficiency of collecting user-reported fuel taxes, the heavy vehicle surtax, and the normal use tax, is about 77 or 76 percent. Both figures indicated an increased efficiency when compared to the 1990 data. However, in both periods the dealer collection of fuel taxes, as is the practice with normal fuel taxes, is much more efficient.

SUMMARY AND FINDINGS

The current highway cost and revenue allocation study is the fifth of a recent Kentucky series begun in 1982. Experience gained with each study has resulted in subsequent refinements that have enlarged the data base, enhanced the accuracy, and simplified the study process. One of the long-term aims is to develop an easy-to-use process for continuously monitoring effects of changes in traffic patterns, in finance and tax policy, and in highway expenditures.

Passenger automobiles remain the largest single revenue source, contributing about 45 percent of the total user revenue, and they slightly exceed their equitable cost assignment by about 1 percent. Pickups and light trucks continue to contribute more in revenue than their cost responsibility, by 10 percent and 6 percent, respectively. Heavy trucks also exceed their cost assignment by 3 percent, while medium trucks and buses fail to meet their responsibility.

Despite any methodological and/or data imprecision that may have influenced the above estimates, operators of heavy trucks are indisputedly playing a much more central role in financing the state highway system now than in the past. Even if their tax rates are unchanged, continued increases in revenue are expected as trucking garners an even greater share of the nation's freight business. This study examined the impact of several taxing alternatives proposed by the trucking industry and determined that these proposals would unbalance the near equity that has been achieved under current tax policy for both automobiles and heavy trucks. The application of these tax alternatives would benefit heavy trucks and it would create a substantial Road Fund revenue shortfall.

In FY 1991, approximately 2.0 cents per mile of operation were collected from passenger cars for the purpose of upgrading and maintaining Kentucky's state highways. Collections generally increase for progressively larger vehicles: 80,000-pound trucks contribute approximately 10.1 cents per mile. Although available data on operating expenses are limited, these road user taxes appear to comprise a relatively small portion of operating expenses. At such levels of taxation, the largest trucks traveling about 100,000 miles in Kentucky each year would make annual contributions of \$10,100. At 15,000 miles a year, a car would contribute \$300.

A review and evaluation of recent highway cost allocation literature was conducted as part of this study. The review, which compared Kentucky's approach to that of five other states, indicated that there is a wide variety of approaches taken by the several states but most studies have adopted the general principles of the 1982 Federal study. Different revenue-tocost ratios by vehicle class among the states were attributed to differences in roadway types, "basic" vehicle, determination of expenditures and revenues, and amount of travel by each vehicle class. The reliability and sensitivity of such studies was also examined, and it was determined that continuous evaluation and update are desirable. The allocation of bridge construction costs among the highway users was another issue examined in this study. The literature review indicated that the incremental method is widely used for allocating bridge construction costs. However, this approach may not be suitable for bridge cost allocation due to bridge design procedures and difficulties and low accuracy of modeling incremental costs. A more reasonable approach is allocation of costs by PCE-miles or by a combination of PCE-miles and residual (truck) costs by ton-miles.

An examination of the cost and revenue ramifications of the extended-weight system was conducted within this study, which was partially completed within the framework of the available resources and time constraints. This analysis indicated that the current coal-decal fee structure may produce a loss of approximately \$2 million annually to the Road Fund, the heavier truck weights increase the pavement overlay costs as well as the construction, reconstruction, and rehabilitation of pavements, shoulders, and bridges.

In regard to tax collection efficiency, this study also sought to determine how completely current taxes are being collected. Although this is a difficult task, there appears to be little opportunity for highway users to avoid full payment of those taxes that contribute most to the revenue totals, in particular, normal fuel taxes and vehicle usage taxes. Taxes assessed on the basis of user-reported information, namely, the heavy vehicle fuel surtax, the normal use surtax, and the weight-distance tax, appear to have been collected with about a 70 to 75 percent efficiency. Efficiency of collecting these taxes should continue to increase as experience accumulates and more effective monitoring and auditing procedures are implemented.

This cost and revenue allocation study has not dealt with a number of issues central to highway finance. It has not sought to determine whether the level of revenue currently being collected is sufficient to meet the needs for an efficient and effective highway system. Neither has it sought to address the balance between user and non-user responsibilities for the highway infrastructure nor the varying responsibilities for local roads and streets in contrast with the state highway system. It has not addressed the possibility that post-1991 Federal surface transportation legislation may well alter the nature and level of Federal participation in highway finance and, henceforth, the state responsibility as well. Finally, it should be emphasized that cost allocation studies do not determine tax policy. While they provide indispensable information to the policy maker regarding the equity of alternative tax policies, they do not consider a host of other critical factors including competitive balance among modes, economic development and prosperity, funding levels necessary to maintain and enhance efficient commerce, energy conservation, etc.

REFERENCES

1. College of Commerce, Bureau of Business Research, "Financing Kentucky's Roads and Streets," University of Kentucky, 1956.

- 2. Black, James E. and Pigman, Jerry G., "Allocation of Transportation Costs to Users," Research Report UKTRP-81-22, Kentucky Transportation Research Program, University of Kentucky, Lexington, May 1982.
- 3. Pigman, Jerry G. and Deacon, John A., "Allocation of Highway Costs and Revenues," Research Report UKTRP-88-8, Kentucky Transportation Research Program, University of Kentucky, Lexington, March 1988.
- 4. Pigman, J.G. and Deacon, J.A., "Allocation for Highway Costs and Revenues," Research Report KTC-90-1, Kentucky Transportation Center, University of Kentucky, Lexington, January 1990.
- 5. U.S. Department of Transportation, Office of the Secretary, "Final Report on the Federal Highway Cost Allocation Study," Report of the Secretary of Transportation to the United States Congress, U.S. Government Printing Office, Washington, D.C., May 1982.
- 6. Highway Subcommittee on Highway Transport, "Highway Cost Allocation Study Activity Report," First Edition, American Association of State Highway and Transportation Officials, Washington, D.C., February 1989.
- 7. The Urban Institute and SYDEC, Inc., "Rationalization of Procedures for Highway Cost Allocation, Final Report," 1990.
- 8. Virginia Department of Transportation, "Vehicle Cost Responsibility Study (SJR 121)," 1991.
- 9. Cambridge Systematics, Inc., SYDEC, Inc., The Urban Institute, and Jack Faucett Associates, "Results of the Minnesota Highway User Cost Allocation Study," 1990.
- 10. SYDEC, Inc. and The Urban Institute, "Highway Cost Allocation Study, Final Report," prepared for the Vermont Legislature, 1990.
- 11. SYDEC, Inc., "Highway Cost Allocation Study, Final Report," prepared for the California Department of Transportation, 1987.
- 12. Sinha, K.C., Fwa, T.F., Sharaf, E.A., Tee, A.B., and Michael, H.L., "Indiana Highway Cost Allocation Study: Final Report," FHWA/IN/JHRP-84/20, Indiana Department of Highways and School of Engineering, Purdue University, 1984.

- 13. Sinclair, B., "Incremental Analysis of Structural Construction Costs," Sinclair and Associates, April 1981.
- 14. Saad, Charles G., "Allocation of Bridge Construction Costs in Kentucky," A Dissertation Submitted in Partial Fulfillment of the Requirements for the Doctor of Philosophy Degree, University of Kentucky, Lexington, December 1991.
- 15. Commonwealth of Kentucky, Transportation Cabinet, "Financial Report to Management for the Period of July 1, 1990 to June 30, 1991," Frankfort, Kentucky.
- 16. Motor Vehicle Manufacturers' Association, "Motor Vehicle Facts & Figures '91."
- 17. Kentucky Motor Transport Association, Inc., "Motor Carrier Industry Legislative Proposals," Unpublished, November 8, 1991.
- 18. Secretary of Transportation, "Heavy Vehicle Cost Responsibility Study," U.S. Department of Transportation, Washington, D.C., November 1988.
- 19. Transportation Research Board, "New Trucks for Greater Productivity and Less Road Wear An Evaluation of the Turner Proposal," <u>Special Report 227</u>, Transportation Research Board, Washington, D.C., 1990.
- 20. Transportation Research Board, "Truck Weight Limits Issues and Opinions," <u>Special</u> <u>Report 225</u>, Transportation Research Board, Washington, D.C., 1990.

TABLE 1. VEHICLE TYPES FOR COST AND REVENUE ALLOCATION

.2

Motorcycles
Cars
Buses
Trucks (Registered or Declared Weight Class, Pounds)
6,000
10,000
14,000
18,000
22,000
26,000
32,000
38,000
44,000
55,000
59,999
62,000
73,280
80,000

TABLE 2. GUIDELINES FOR ALLOCATION OF REVENUES TO VEHICLE CLASSES

Element	Method of Allocation
Fuel tax revenue	
Kentucky, heavy vehicle surtax	To trucks over 59,999 pounds based on revenue estimates from VMT on state-maintained system, rates of fuel consumption, and tax rates
Kentucky, normal use	To trucks over 26,000 pounds based on revenue estimates from VMT on state-maintained system, rates of fuel consumption, and tax rates
Kentucky, normal	To all classes based on revenue estimates from VMT on state- maintained system, rates of fuel consumption, and tax rates
Federal	n
Vehicle registration fees & license fees	
Cars	To cars, 100 percent
Buses	To buses, 100 percent
Motorcycles	To motorcycles, 100 percent
Trucks	
Kentucky	To trucks based on revenue estimates from number of registered trucks and registration fees (with separate adjustments for farm trucks, other exempt trucks, and 6,000-pound trucks) (Table D7)
Apportioned	To trucks based on number of vehicle identification cards issued
Vehicle ID cards	π
Permits	u
Other	To all classes based on relative VMT on state-maintained system
Miscellaneous	"
Operator's license fees	u
Usage Taxes	
Kentucky, buses	To buses, 100 percent
Kentucky, other vehicles	To all classes other than buses based on analysis of AVIS file
Federal, trucks & trailers	To trucks over 33,000 pounds based on relative VMT on state- maintained system
Road tolls	To all classes based on toll collection receipts (Table D8)

TABLE 2. GUIDELINES FOR ALLOCATION OF REVENUES TO VEHICLE CLASSES (CONTINUED)

Element	Method of Allocation
Other motor carrier taxes	· · · ·
Kentucky, weight-distance	To trucks over 59,999 pounds based on relative VMT on state- maintained system
Kentucky, extended-weight	To 80,000-pound trucks
Federal, use	To trucks over 54,999 pounds based on relative VMT on state- maintained system
Other Federal taxes	To all classes based on relative VMT on state-maintained system

TABLE 3. GUIDELINES FOR ALLOCATION OF COSTS TO VEHICLE CLASSES

Element	Method of Allocation
Capita1	
Preliminary design & engineering	To all classes based on relative VMT on each specific class of state- maintained highway
Rights of way	п
Utilities	"
Grading and drainage	To all classes based on relative PCE-miles on each specific class of state-maintained highway
Pavements and shoulders	To all classes based on relative ESAL-miles on each specific class of state-maintained highway
Bridges	To all classes based on relative PCE-miles on each specific class of state-maintained highway
Maintainance and traffic services	
Roads	80 percent to all classes based on relative axle miles on state- maintained highways and 20 percent to trucks having 6 or more tires based on relative axle miles on state-maintained highways
Structures	To all classes based on relative PCE-miles on state-maintained highways
Traffic services	To all classes based on relative VMT on state-maintained highways
Administation	n
Enforcement	
Motor carrier	To trucks having 6 or more tires based on relative VMT on state- maintained highways
Other	To all classes based on relative VMT on state-maintained highways
Miscellaneous	To all classes based on realtive axle-miles on state-maintained highways

TABLE 4. SUMMARY OF PRIOR STATE COST ALLOCATION STUDIES

1.20

State	Date	Current Status	Notes
Alabama			
Alaska			
Arizona			Using national study
Arkansas			Used national study
California	1987	1990 Update	Legislative use
Colorado	1988	1991 Update (?)	Possible legislative use
Connecticut	1982		
Delaware	1988		Possible legislative use
Florida	1989	<u> </u>	"Quick-look" study
Georgia	1982		
Hawaii			
Idaho			
Illinois			
Indiana	1988	· · · · · · · · · · · · · · · · · · ·	Internal use
Iowa			Study in planning stage
Kansas	1985	1988 Update	Update used to validate 1985 results
Kentucky	1990	1992 Update	
Louisiana		1778 00000	
Maine	1989		Legislative use
Maryland	1989	1990 Update (?)	Revenue analysis only
Massachusetts			
Michigan			
Minnesota	1991		
Mississippi			
Missouri	1984		No legislative use
Montana		····	
Nebraska		······································	······································
Nevada	1988	1990 Update	Legislative use
New Hampshire	1900	1990 Of Mate	
New Jersey			······································
New Mexico	1972		
New York		····	······································
North Carolina	1983		No serious legislative use
North Dakota	1965		
Ohio	1982		
Oklahoma			
	1986		Extensive legislative use
Oregon	1986	In progress	DATCHSIVE TEGISTATIVE USC
Pennsylvania	1		······································
Rhode Island			<u> </u>
South Carolina	<u> </u>		
South Dakota	1075		
Tennessee	1975		
Texas		In progress	
Utah	1976		No legislative use
Vermont	1991		
Virginia	1991		
Washington	1977		
West Virginia			
Wisconsin	1982	In progress	
Wyoming	1981	1	

	<u> </u>	States							
Item	KY	MN	VA	CA	VT	IN			
Classes of vehicles	8	10	9	10	9	14			
Highway classification	Federal Aid	Functional	Adminstr.	Functional	Functional	Functional			
Revenues			· · · · · · · · · · · · · · · · · · ·						
Fuel taxes	Y	Y	Y	Y	Y	Y			
Registration fees	Y	Y	Y	Y	Y	Y			
License fees	Y	Ŷ	Y	Y	NA	N			
Tolls	Y	NA	N	NA	NA	NA			
Non-user revenue	N	Ν	N	N	N	N			
Motor veh. excise tax	Y	Y	Y	NA	NA	NA			
Weight fees	Y	NA	Y	Y ·	NA	Y			
Purchase and use tax	Y	NA	Y	N	Ŷ	Y			
Miscellaneous	Y	NA	Y	Y	Y	NA			
Expenditures		• ••• <u>•</u> •••••••••••••••••••••••••••••••		· · · · · · · · · · · · · · · · · · ·	Lung_,,,				
Capital	Y	Y	Y	Y	Y	Y			
Maintenance	Y	Y	Y	Y	Ŷ	Y			
Administration	Y	N	Y	Y	N	Y			
Enforcement	Y	N	Y	Y	N	Y			
Other programs	Y	Y	Y	Y	Y	Y			
Dept. of Motor Veh.	NA	NA	NA	Y	NA	NA			
Commercial Veh. Program	NA	Y	NA	NA	Y	NA			

TABLE 5. COMPARISON OF GENERAL FEATURES OF SELECTED HIGHWAY COST ALLOCATION STUDIES

1975 1977 - Santa S

Notes: Y -

Y - Item is included. N - Item is not included.

NA - Item is not applicable.

	States								
Item	KY	MN	VA	CA	VT	IN			
New pavement	Proportional ESAL	Federal Method (1)	Basic VMT Remainder ESAL	Federal Method (1)	Federal Method (1)	Incremental using ESALS			
Pavment Rehabilitation	Proportional Axle-mi (2)	Consumption Method	Basic VMT Remainder ESAL	Consumption Method	Comsumption Method	Incremental using ESALS			
New Bridges	Proportional PCE-VMT	Incremental Method	Incremental Method	Incremental Method	Incremental Method	Incremental Method			
Bridge Replacement	Proportional PCE-VMT	Federal Method (3)	NA	Federal Method (3)	Federal Method (3)	Proportional ESAL			
Grading	Proportional PCE-VMT	Federal Method (4)	Incremental	Federal Method (4)	Federal Method (4)	Basic VMT, Remainder PCE-VMT			
Drainage	Proportional PCE-VMT	(5)	Incremental (6)	(5)	(5)	Basic VMT, Remainder PCE-VMT			
Preliminary & Construction Eng.	Proportional VMT	Prorate on Captl Outlay	Proportional VMT	Proportional VMT	Prorate on Captl Outlay	NA			
ROW	Proportional VMT	Proportional VMT	Proportional VMT	Proportional VMT	Proportional VMT	Proportional VMT			
Enforcement	Proportional VMT	NA	Proportional VMT	Proportional VMT	NA	Proportional VMT			
Miscellaneous	Proportional Axle-miles	Proportional VMT	Proportional VMT	Proportional VMT	Proportional VMT	NA			

TABLE 6. COMPARISON OF SPECIFIC COST ALLOCATION METHODOLOGIES

Notes: VMT - Vehicle Miles of Travel.

NA - Not Applicable.

PCE - Passenger Car Equivalent.

ROW - Right of Way.

(1) - Minimum Pavement Thickness Method as described in the Federal Highway Cost Allocation Study.

(2) - 80% of expenditures is allocated among all vehicles and 20% among trucks with 6 or more tires.

(3) - Incremental Analysis of Bridge Strength and Special Bridge Replacement Function as described in the Federal Highway Cost Allocation Study.

(4) - Incremental Analysis of Earthwork Requirements as described in the Federal Highway Cost Allocation Study.

(5) - Expenditures for drainage are included with grading expenditures.

(6) - Incremental based on box culvert fill height, 2 increments.

		States						
Vehicle Type	KY	MN	VA	CA	VT	IN		
Passenger Vehicles	88.8	92.8	92.1	93.3	92.6	89.0		
·	<u></u>	• · · · · · · · · · · · · · · · · · · ·						
Automobiles	62.7	67.6	70.9	75.0	74.1			
Motorcyles	0.2	0.9		0.7	0.8			
Pickups & Vans	25.5	23.8	20.4	17.2	17.5			
Buses	0.4	0.5	0.8	0.4	0.2	0.2		
······································								
Single Unit Trucks	3.9	2.9	3.6	3.1	4.1	3.5		
	<u> </u>							
2 Axle	3.0	2.1	2.7	2.6	3.2	2.7		
3+ Axles	0.9	0.8	0.9	0.5	0.9	0.8		
Combination Trucks	7.3	4.1	4.2	3.3	3.2	7.3		
4 or less Axles	0.5	0.7	0.3	0.3	0.6	0.7		
5+ Axles	6.8	3.4	3.8	3.0	2.6	6.6		
	• · · · · · · · · · · · · · · · · · · ·				•··· ···· ·····························	.		
Total	100.0	100.0	100.0	100.0	100.0	100.0		
Total Mileage	28,296	36,940	57,453	210,670	40,755	38,746		
Period	FY 1989	FY 1989	FY 1989	FY 1986	FY 1989	FY 1983		

TABLE 7. TRAVEL TRENDS AMONG THE STATES BY VEHICLE CLASS (PERCENT OF VMT)

1911 - E

Note: Detailed data for the passenger vehicles were not available for Indiana.

				tes		
Vehicle Type	KY	MN	VA	CA	VT	IN
Passenger Vehicles	0.99	1.05	1.06	0.87	1.02	1.24
Automobiles	0.98	1.05		0.84	0.99	
Motorcyles	1.06	0.82		1.60	1.45	
Pickups & Vans	1.06	1.06		1.01	1.15	
Buses	0.32	0.85	0.30	1.99	0.75	0.83
Single Unit Trucks	0.63	1.11	0.81	3.97	0.97	1.13
·						_
2 Axle	0.75	0.99	0.77	4.01	1.13	1.19
3+ Axles	0.46	1.31	0.85	3.94	0.80	1.04
<u> </u>		0.70	0.00	1.00	0.07	0.62
Combination Trucks	1.27	0.70	0.93	1.00	0.97	0.62
4 or less Axles	1.13	1.07		2.35	1.04	0.51
5+ Axles	1.28	0.64		0.89	0.96	0.63

TABLE 8. REVENUE TO COST RATIOS BY VEHICLE CLASS

1.18

Note: Cells with -- denote absence of detailed data for this vehicle class.

,

				States	1999 - Andreas A. P. C.	
Vehicle Type	KY	MN	VA	CA	VT	IN
Passenger Vehicles	67.1	79.9	71.1	81.0	78.7	52.9
Automobiles	45.6	59.1	54,7*	63.7	62.6	
Motorcyles	0.1	0.7		0.9	0.6	
Pickups & Vans	20.2	20.2	16.3	16.4	15.4	
Buses	1.1	0.9	2.0	0.5	0.3	0.5
Single Unit Trucks	13.0	4.9	9.4	3.2	10.3	10.5
2 Axle	7.4	3.1	5.3	2.6	5.7	6.8
3+ Axles	5.5	1.8	4.0	0.6	4.6	3.7
Combination Trucks	20.0	14.3	17.7	15.3	10.6	36.3
4 or less Axles	1.3	2.2	1.3	1.2	1.9	3.6
5+ Axles	18.7	12.1	16.4	14.1	8.7	32.7
Total	100.0	100.0	100.0	100.0	100.0	100.0
Total Costs (000's)	742,427	963,200	1,458,807	8,082,000	402,570	574,017
Period	FY 1989	FY 1989	FY 1989	5 year plan	FY 1991-93	FY 1983

TABLE 9. COST RESPONSIBILITY BY VEHICLE CLASS (PERCENTAGES)

محربون

Cells with -- denote absence of detailed data for this vehicle class. Note:

* Automobiles and motorcycles combined.

				States		**************************************
Vehicle Type	KY	MN	VA	CA	VT	IN
Passenger Vehicles	66.5	83.7	75.5	70.9	79.5	65.3
A		<u></u>		60.0		r
Automobiles	44.6	61.8		53.3	61.1	
Motorcyles	0.2	0.6		1.5	0.9	
Pickups & Vans	21.4	21.3		16.4	17.5	
Buses	0.4	0.8	0.6	0.9	0.3	0.4
Single Unit Trucks	8.1	5.4	7.5	12.9	10.0	11.8
2 Axle	5.6	3.0	4.1	10.3	6.3	8.0
3+ Axles	2.5	2.4	3.4	2.5	3.6	3.8
Combination Trucks	25.3	10.1	16.5	15.4	10.3	22.5
4 or less Axles	1.4	2.3		2.9	2.0	1.8
5+ Axles	23.9	7.8		12.5	8.3	20.7
Total	100.0	100.0	100.0	100.0	100.0	100.0
Total Revenue (000's)	829,957	967,800	1,443,910	7,474,600	408,150	574,01
Period	FY 1989	FY 1989	FY 1989	5 year plan	FY 1991-93	FY 198

· . ..

1.57

TABLE 10. REVENUES BY VEHICLE CLASS (PERCENTAGES)

가지 같다.

Note: Cells with -- denote absence of detailed data for the vehicle class.

	States							
Vehicle Type	KY*	MN	VA	CA	VT	IN		
Passenger Vehicles	2.0	2.4	2.1	1.1	2.0	1.1		
Automobiles	1.9	2.4		1.0	1.9			
Motorcyles	1.7	1.6		2.9	2.8			
Pickups & Vans	2.2	2.3		1.3	2.3			
Buses	2.5	3.8	1.7	3.0	3.0	3.4		
Single Unit Trucks	5.5	5.0	5.2	6.0	5.5	5.1		
			<u> </u>	· · · · · · · · · · · · · · · · · · ·				
2 Axle	4.9	3.9	3.8	5.6	4.5	4.5		
3+ Axles	7.2	7.9	9.0	8.0	8.9	7.2		
Combination Trucks	9.2	6.0	9,8	6.1	7.3	4.3		
4 or less Axles	8.2	6.4		7.8	7.7	2.9		
5+ Axles	9.2	5.9		5.8	7.3	4.6		
				<u></u>		<u> </u>		
All Vehicles	2.6	2.6	2.5	1.4	2.3	1.5		

TABLE 11. REVENUE PER VEHICLE MILE BY VEHICLE CLASS (CENTS/MILE)

Note:

.

: Cells with -- denote absence of detailed data for this vehicle class.

* Revenue total matched with expenditure total.

	States								
Vehicle Type	KY	MN	VA	CA	VT	IN			
Passenger Vehicles	2.0	2.3	2.0	1.3	1.9	0.9			
Automobiles	1.9	2.3	2.0*	1.3	1.9				
Motorcyles	1.6	2.0		2.0	1.9				
Pickups & Vans	2.1	2.2	2.0	1.5	2.0				
Buses	7.7	4.5	5.8	1.7	4.0	4.5			
Single Unit Trucks	8.7	4.5	6.5	1.6	5.6	7.6			
2 Axle	6.5	3.9	5.0	1.5	4.0	7.8			
3+ Axles	15.7	6.0	11.0	2.2	11.2	7.0			
Combination Trucks	7.2	8.5	10.6	6.6	7.4	7.1			
4 or less Axles	7.3	6.0	10.1	3.6	7.2	5.8			
5+ Axles	7.2	9.2	10.6	7.1	7.5	7.2			
All Vehicles	2.6	2.6	2.5	1.5	2.2	1.5			

TABLE 12. EXPENDITURE PER VEHICLE MILE BY VEHICLE CLASS (CENTS/MILE)

Note:

Cells with -- denote absence of detailed data for this vehicle class. * Automobiles and motorcycles combined.

		Incremental Cos	t		Benefits		
Vehicle Type	VMT	Axle-Mile	PCE-Mile	VMT	Axle-Mile	PCE-Mile	PCE-Mile & Ton Miles
Passenger Vehicles	78.25	74.04	68.16	92.21	87.14	80.18	80.18
Automobiles	51.84	48.92	44.97	61.16	57.64	52.96	52.96
Motorcycles	0.27	0.12	0.12	0.32	0.30	0.14	0.14
Pickups & Vans	25.76	24.50	22.57	30.28	28.77	26.49	26.49
Buses	0.38	0.50	0.50	0.45	0.43	0.59	0.59
Straight Trucks	7.62	9.09	11.16	3.66	3.90	7.02	4.60
2 Axles	4.11	4.90	6.02	2.82	2.64	4.70	2.57
3 Axles	2.39	2.85	3.50	0.69	0.98	1.89	1.55
4 or More Axles	1.12	1.34	1.64	0.15	0.28	0.43	0.48
Single Trailer Trucks	13.86	16.55	20.29	4.04	8.76	12.56	14.68
4 or Less Axles	0.72	0.86	1.05	0.27	0.47	0.72	0.59
5 Axles	12.50	14.93	18.30	3.61	7.85	11.26	13.28
6 or More Axles	0.64	0.76	0.94	0.16	0.44	0.58	0.81
Multiple Trailer Trucks	0.27	0.32	0.39	0.09	0.20	0.24	0.54
5 Axles	0.18	0.21	0.26	0.08	0.17	0.20	0.33
6 or More Axles	0.09	0.11	0.13	0.01	0.03	0.04	0.21
Total	100.00	100.00	100.00	100.00	100.00	100.00	100.00

TABLE 13. ALLOCATION OF BRIDGE CONSTRUCTION COSTS

	Axle Configuration									
Gross Weight (lbs)	Straight Trucks				Single Trailer			Multiple Trailer		
	2-Axle 4-Tire	2-Axle 6-Tire	3-Axle	4 or More Axles	4 or Less Axles	5-Axle	6 or More Axles	5 or Less Axles	6-Axle	7 or More Axles
6,000	100.00	1.56	1.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10,000	0.00	8.25	0.28	0.95	0.32	0.00	0.00	0.00	0.00	0.00
14,000	0.00	7.90	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18,000	0.00	13.28	1.67	2.86	0.00	0.00	0.00	0.00	0.00	0.00
22,000	0.00	7.54	2.22	0.95	0.00	0.19	0.00	0.00	0.00	0.00
26,000	0.00	24.63	2.78	0.00	0.65	0.10	0.00	0.00	0.00	0.00
32,000	0.00	16.74	5.56	2.86	6.80	0.00	0.00	0.00	0.00	0.00
38,000	0.00	8.49	5.28	3.81	4.85	0.28	0.00	0.00	0.00	0.00
44,000	0.00	3.47	17.78	2.86	7.77	0.95	0.00	11.11	0.00	0.00
55,000	0.00	4.31	31.38	11.43	9.71	1.42	1.01	11.11	0.00	0.00
62,000	0.00	0.36	0.83	2.86	14.89	1.23	1.01	11.11	0.00	0.00
73,280	0.00	0.72	12.50	57.13	10.03	4.65	2.02	11.11	0.00	0.00
80,000	0.00	2.75	17.78	14.29	44.98	91.18	95.96	55.56	100.00	100.00
Sample Size		836	360	105	309	1,055	99	9	1	1

TABLE 14. FREQUENCY DISTRIBUTION OF REGISTERED GROSS WEIGHTS (1990 STUDY)

1949 A. 19

Truck Type	Number of Axles	Chi Square	Degrees of Freedom	Statistically Similar?	
	2	20.9	11	No	
Straight Trucks	3	11.8	8	Yes	
	4	18.6 7		No	
	All	86.3	12	No	
	4 or less	119.9 6		No	
Single Trailer Trucks	5	76.8	7	No	
	6 or more	2.4	2 .	Yes	
	All	190.0	9	No	
Multiple Trailer Trucks	All	160.2	4	No	

TABLE 15. COMPARISONS OF 1991 AND 1987-88 DISTRIBUTIONS OF REGISTERED GROSS WEIGHTS

يرجر والمراجر

Truck Type	Number of Axles	Chi Square	Degrees of Freedom	Statistically Similar?	
	2	1,293.4	8	No	
	3	26.0	6	No	
Straight Trucks	4	15.9	4	No	
	All	1,334.3	8	No	
	4 or less	102.4	6	No	
	5	71.7	7	No	
Single Trailer Trucks	6 or more	3.03	1	Yes	
	All	166.9	7	No	
Multiple Trailer Trucks	All	15.7	1	No	

TABLE 16. COMPARISONS OF 1991 AND 1989-90 DISTRIBUTIONS OF REGISTERED GROSS WEIGHTS

Truck Type	Number of Axles	Chi Square	Degrees of Freedom	Statistically Similar?
	2	293.1	10	No
	3	114.7	11	No
Straight Trucks	4	25.5	7	No
	All	515.5	11	No
	4 or less	38.8	8	No
	5	29.3	7	No

6 or more

All

A11

Single Trailer Trucks

Multiple Trailer Trucks

10.7

58.7

5.4

3

9

4

No

No

Yes

TABLE 17. COMPARISONS OF 1989-90 AND 1987-88 DISTRIBUTIONS OF REGISTERED GROSS WEIGHTS

Truck Type	Number of Axles	Average Gross Weight, 1,000 Pounds (Number of Observations)						
V I		1991 Sample	1989-90 Sample	1987-88 Sample				
	2	26.5 (102)	40.4 (142)	27.9 (836)				
	3	59.3 (54)	66.0 (186)	54.5 (360)				
Straight Trucks	4	71.6 (38)	73.0 (70)	65.8 (105)				
	All	44.5 (194)	58.1 (398)	38.3 (1301)				
	4 or less	64.1 (77)	66.7 (338)	65.5 (309)				
Circele Trailer	5	79.7 (1593)	78.4 (1164)	78.5 (1055)				
Single Trailer Trucks	6 or more	80.0 (58)	78.6 (141)	79.4 (99)				
	. All	79.0 (1728)	76.0 (1643)	75.8 (1463)				
Multiple Trailer Trucks	A11	79.5 (217)	78.2 (10)	70.6 (11)				

TABLE 18. AVERAGE REGISTERED GROSS WEIGHTS

	Axle Configuration									
	Straight Trucks				Single Trailer			Multiple Trailer		
Gross Weight (lbs)	2-Axle 4-Tire	2-Axle 6-Tire	3-Axle	4 or More Axles	4 or Less Axles	5-Axle	6 or More Axles	5 or Less Axles	6-Axle	7 or More Axles
6,000	100.00	1.56	1.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10,000	0.00	8.25	0.28	0.95	0.15	0.00	0.00	0.00	0.00	0.00
14,000	0.00	7.90	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18,000	0.00	13.28	1.67	2.86	0.00	0.00	0.00	0.00	0.00	0.00
22,000	0.00	7.54	2.22	0.95	0.00	0.09	0.00	0.00	0.00	0.00
26,000	0.00	24.63	2.78	0.00	0.77	0.14	0.00	0.00	0.00	0.00
32,000	0.00	16.74	5.56	2.86	5.10	0.14	0.83	0.00	0.00	0.00
38,000	0.00	8.49	5.28	3.81	3.86	0.23	0.42	0.00	0.00	0.00
44,000	0.00	3.47	17.78	2.86	7.57	0.63	0.00	5,56	0.00	0.00
55,000	0.00	4.31	31.38	11.43	13.91	2.07	1.25	5,56	0.00	0.00
62,000	0.00	0.36	0.83	2.86	14.06	1.40	0.42	11.11	0.00	0.00
73,280	0.00	0.72	12.50	57.13	7.88	3.74	1.67	5,56	0.00	0.00
80,000	0.00	2.75	17.78	14.29	46.70	91.56	95.41	72.21	100.00	100.00
Sample Size		836	360	105	647	2,219	240	18	2	1

TABLE 19. FREQUENCY DISTRIBUTION OF REGISTERED GROSS WEIGHTS (CURRENT STUDY)

inna Reis≩na

endez en el composition de la composition de la

	Vehicle Miles		Axle	Miles	PCE Miles		ESAL Miles	
Vehicle Type	1990	Current	1990	Current	1990	Current	1990	Current
Motorcycles	0.24	0.25	0.21	0.23	0.10	0.10	0.00	0.00
Cars	62.68	61.97	56.28	55.75	50.43	50.52	2.36	1.71
Buses	0.38	0.37	0.35	0.33	0.46	0.45	1.54	2.27
Straight Trucks								
2 Axles, 4 Tires	25.53	26.58	22.93	23.91	20.54	21.67	1.93	1.47
2 Axles, 6 Tires	2.98	2.73	2.68	2.46	4.35	4.04	11.25	8.34
3 Axles	0.73	0.77	0.98	1.04	1.70	1.85	7.32	9.84
4 or More Axles	0.19	0.24	0.34	0.43	0.47	0.65	4.82	4.82
Single-Trailer Trucks			· · · · · · · · · · · · · · · · · · ·					
4 or Less Axles	0.46	0.56	0.82	1.01	1.16	1.51	3.61	11.42
5 Axles	6.34	5.96	14.22	13.41	19.31	17.32	60.53	50.68
6 or More Axles	0.24	0.31	0.66	0.83	0.84	1.11	2.70	6.39
Multiple-Trailer Trucks								
5 or More Axles	0.20	0.22	0.44	0.50	0.54	0.66	3.45	2.67
6 Axles	0.03	0.03	0.09	0.08	0.10	0.10	0.48	0.30
7 or More Axles	0.00	0.01	0.00	0.02	0.00	0.02	0.01	0.09
Subtotal, Combinations	7.27	7.09	16.23	15.85	21.95	20.72	70.78	71.55
Subtotal, Trucks	36.70	37.41	43.16	43.69	49.01	48.93	96.10	96.02
Total	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

TABLE 20. PERCENT OF COST RESPONSIBILITY BY VEHICLE TYPE FOR VARIOUS TRAVEL MEASURES, STATE-MAINTAINED SYSTEM

Vehicle Type ^a	Annual Capital	Annual	Total Annual Cost	Responsibility
	Cost (\$000's)	Maintenance/ Administrative Cost (\$000's)	Thousand Dollars	Percent
Cars	220,867	152,305	373,172	44.16
Buses	10,379	914	11,293	1.34
Pickups and Vans	107,046	65,331	172,377	20.40
Light Trucks	12,367	9,056	21,423	2,53
Medium Trucks	46,487	12,055	58,542	6.93
Heavy Trucks	143,629	64,612	208,241	24.64
Total	540,775	304,273	845,048	100.00

TABLE 21. SUMMARY DISTRIBUTION OF ANNUAL COST RESPONSIBILITY

Vehicle Type ^a	Percent Cost Responsibility			Percent Travel (VMT)				Normalized Ratio of Cost to Travel				
	1982	1988	1990	1992	1982	1988	1990	1992	1982	1988	1990	1992
Cars	32.76	46.74	45.69	44.16	65.89	63.73	62.93	62.22	0.50	0.73	0.73	0.71
Buses	2.75	1.45	1.11	1.34	0.58	0.40	0.38	0.37	4.74	3.63	2.92	3.62
Pickups & Vans	12.83	20.75	20.23	20.40	20.88	25.68	25.59	26.63	0.61	0.81	0.79	0.77
Light Trucks	13.37	3.17	3.04	2.53	4.89	2.63	1.91	1.77	2.73	1.21	1.59	1.43
Medium Trucks	11.04	3.10	6.76	6.93	2.40	1.26	1.82	1.89	4.60	2.46	3.71	3.67
Heavy Trucks	27.25	24.79	23.17	24.64	5.36	6.30	7.38	7.12	5.08	3.93	3.14	3.46

	TABLE 22.	COMPARISONS OF	COST RESPONSIBILITY IN 1982.	. 1988, 1990, AND 1992 STUDIES
--	-----------	----------------	------------------------------	--------------------------------

^a Cars include motorcycles as well as passenger automobiles, 6,000-pound trucks are considered to be pickups and vans, light trucks have gross weights of 10,000 to 26,000 pounds, medium trucks have gross weights from 32,000 to 55,000 pounds, and heavy trucks have gross weights of 62,000 pounds or more.

			F	actor Evaluate	d at 1992 L	evel		
Vehicle Type 19		Costs (Table C1)	Hwy Miles & Volume (Table C2)	Vehicle Types (Table C4)	One Bus Type	ESAL's (Table C10)	Weight Dist. (Table C21)	1 9 92
	Allocation of Cost Responsibility (%)							
Cars	45.69	45.25	45.74	44.69	45.69	45.27	45.69	44.16
Buses	1.11	1.16	1.12	0.95	1.15	1.28	1.15	1.34
Pickups & Vans	20.23	23 20.15 20.26 20.71		20.23	19.82	20.23	20.40	
Light Trucks	3.04	2.99	3.04	2.81	3.04	2.71	3.04	2.53
Medium Trucks	6.76	6.92	6.92 6.75 6.76		6.74	6.47	6.73	6.93
Heavy Trucks 23.17		23.54	23.09	24.08	23.14	24.44	23.16	24.64
			Change fro	m 1990 to 19	92 (%)			
Cars		-0.96	0.11	-2.19	0.00	-0.92	0.00	-3.35
Buses		4.50	0.90	-14.41	3.60	15.32	3.60	20.72
Pickups & Vans		-0.39	0.15	2.37	0.00	-2.03	0.00	0.84
Light Trucks		-1.64	0.00	-7.57	0.00	-10.86	0.00	-16.78
Medium Trucks		2.37	-0.15	0.00	-0.30	-4.29	-0.44	2.51
Heavy Trucks		1.60	-0.35	3.93	-0.13	5.48	-0.04	6.34

TABLE 23. EFFECT OF SELECTED FACTORS ON CHANGE IN COST RESPONSIBILITY FROM 1990 TO 1992

TABLE 24. SUMMARY DISTRIBUTION OF ANNUAL REVENUE GENERATED, STATE-MAINTAINED SYSTEM

	Annual Fuel	Annual Usage	Other Annual	Total Annual Revenue		
Vehicle Type ^a	Tax Revenue (\$000's)	Tax Revenue (\$000's)	Revenue (\$000's)	Thousand Dollars	Percent	
Cars	172,515	143,325	65,489	381,329	44.69	
Buses	2,122	39	269	2,430	0.28	
Pickups & Vans	112,044	55,823	24,015	191,882	22.49	
Light Trucks	14,181	4,655	4,092	22,938	2.69	
Medium Trucks	17,911	10,067	9,516	37,494	4.39	
Heavy Trucks	84,465	20,007	112,789	217,261	25.46	
Total	403,239	233,926	216,170	853,335	100.00	

TABLE 25. RELATIVE HIGHWAY USER REVENUE IMBALANCES AMONG VEHICLE TYPES

Vehicle Type*	Ratio of Percent Revenue Generated to Percent Cost Responsibility
Cars	1.01
Buses	0.21
Pickups and Vans	1.10
Light Trucks	1.06
Medium Trucks	0.63
Heavy Trucks	1.03

	State Mai	ntained	Total		
Vehicle Type ^a	Vehicle-Miles	Percent	Vehicle-Miles	Percent	
Cars	18,849,240	62.22	20,998,657	62.43	
Buses	110,902	0.37	121,615	0.36	
Pickups & Vans	8,067,708	26.63	9,148,395	27.20	
Light Trucks	537,381	1.77	589,578	1.75	
Medium Trucks	573,074	1.89	608,538	1.81	
Heavy Trucks	2,157,445	7.12	2,170,217	6.45	
Total	30,295,750	100.00	33,637,000	100.0	

TABLE 26. DISTRIBUTION OF VEHICLE-MILES TRAVELED (THOUSANDS)

TABLE 27. REVENUE AND COST RESPONSIBILITY PER VEHICLE MILE

Vehicle Type [®]	Revenue per Vehicle-Mile (Cents)	Cost Responsibility per Vehicle-Mile ^b (Cents)
Cars	2.02	2.00
Buses	2.19	10.28
Pickups & Vans	2.38	2.16
Light Trucks	4.27	4.02
Medium Trucks	6.54	10.32
Heavy Trucks	10.07	9.75
Average	2.82	2.82

^a Cars include motorcycles as well as passenger automobiles, 6,000-pound trucks are considered to be pickups and vans, light trucks have gross weights of 10,000 to 26,000 pounds, medium trucks have gross weights from 32,000 to 59,999 pounds, and heavy trucks have gross weights of 60,000 pounds or more.

^b Adjusted to equal the revenue total of \$853,335,000.

Taxation Proposal	Cars	Buses	Pickups and Vans	Light Trucks	Medium Trucks	Heavy Trucks	Estimated Change in Road Fund Balance
Existing Taxes	44.69	0.28	22.49	2.69	4.40	25.46	None
Remove Weight-Distance Surcharge	45.62	0.29	22.96	2.74	4.49	23.90	(\$17,551,000)
Repeal Weight Distance	48.13	0.31	24.22	2.90	4.73	19.72	(\$61,046,000)
Repeal Weight Distance, Eliminate Usage for 32,000 and More	48.66	0.31	24.48	2.93	3.94	19.69	(\$69,627,000)
Repeal Weight Distance, Eliminate Usage for 32,000 and More, 12¢ Increase Heavy Vehicle Fuel Surtax	46.68	0.30	23.49	2.81	3.77	22.95	(\$36,459,000)
Repeal Weight Distance, Eliminate Usage for 32,000 and More, 7.7¢ Increase in Heavy Vehicle Fuel Surtax, 3¢ Increase in Special Fuel (for Road Fund Only)	46.58	0.34	23.44	2.95	3.99	22.70	(\$33,970,000)
Repeal Weight Distance, Eliminate Usage for 32,000 and More, 1¢ Increase in Gasoline, 5¢ Increase in Special Fuel	47.77	0.36	24.15	3.04	4.10	20.58	(\$41,166,000)
Repeal Weight Distance, Eliminate Usage for 32,000 and More, 89% Increase in Truck Registrations, Permits, and Licenses	46.19	0.29	23.86	3.08	4.48	22.10	(\$27,763,000)
Repeal Weight Distance, Eliminate Usage for 32,000 and More, \$21.50 Increase in Car Registration	51.32	0.29	23.21	2.78	3.73	18.66	(\$26,664,000)

TABLE 28. ESTIMATED EFFECTS OF MAJOR LEGISLATIVE POSSIBILITIES - REVENUE CONTRIBUTIONS (%)

Taxation Proposal	Cars	Buses	Pickups and Vans	Light Trucks	Medium Trucks	Heavy Trucks
Existing Taxes	1.01	0.21	1.10	1.06	0.63	1.03
Remove Weight-Distance Surcharge	1.03	0.22	1.12	1.08	0.65	0.97
Repeal Weight Distance	1.09	0.23	1.19	1.14	0.68	0.80
Repeal Weight Distance, Eliminate Usage for 32,000 and More	1.10	0.23	1.20	1.16	0.57	0.80
Repeal Weight Distance, Eliminate Usage for 32,000 and More, 12¢ Increase in Heavy Vehicle Fuel Surtax	1.06	0.22	1.15	1.11	0.54	0.93
Repeal Weight Distance, Eliminate Usage for 32,000 and More, 7.7¢ Increase in Heavy Vehicle Fuel Surtax, 3¢ Increase in Special Fuel (for Road Fund Only)	1.06	0.26	1.15	1.16	0.58	0.92
Repeal Weight Distance, Eliminate Usage for 32,000 and More, 1¢ Increase in Gasoline, 5¢ Increase in Special Fuel	1.08	0.27	1.18	1.20	0.59	0.84
Repeal Weight Distance, Eliminate Usage for 32,000 and More, 89% Increase in Truck Registrations, Permits, and Licenses	1.05	0.22	1.17	1.22	0.65	0.90
Repeal Weight Distance, Eliminate Usage for 32,000 and More, \$21.50 Increase in Car Registration	1.16	0.22	1.14	1.10	0.54	0.76

TABLE 29. ESTIMATED EFFECTS OF MAJOR LEGISLATIVE POSSIBILITIES - REVENUE TO COST RATIO

TABLE 30. SYSTEM MILEAGES (STATE-MAINTAINED COMPONENTS)

Location	Extended-Weight System	Base System	
Coal-Producing Counties	2,455	9,307	
Coal-Impact Counties	718	7,577	
All Counties	3,173	16,884	

1000

TABLE 31. AVERAGE ANNUAL RESURFACING MILEAGE (ROADWAY MILES)

Location	Extended-Weight System	Base System	Total
Coal-Producing Counties	370	485	855
Coal-Impact Counties	86	529	615
All Counties	456	1,014	1,470

TABLE 32. EQUIVALENT AVERAGE ANNUAL RESURFACING COSTS (MILLIONS)

Location	Extended-Weight System	Base System	Total
Coal-Producing Counties	\$15.0	\$12.0	\$27.0
Coal-Impact Counties	\$4.2	\$14.0	\$18.2
All Counties	\$19.2	\$26.0	\$45.2

TABLE 33. PERCENT OF MILEAGE RESURFACED ANNUALLY

Location	Extended-Weight System	Base System
Coal-Producing Counties	15.0	5.2
Coal-Impact Counties	12.0	7.0
All Counties	14.4	6.0

TABLE 34. AVERAGE RESURFACING COSTS (DOLLARS PER MILE)

Location	Extended-Weight System	Base System
Coal-Producing Counties	40,600	24,700
Coal-Impact Counties	48,500	26,600
All Counties	42,100	25,700

TABLE 35. ANNUAL RESURFACING COST INCREMENT BEYOND BASE-SYSTEM NORMS

Location	Expenditure Increment (Millions)	
Coal-Producing Counties	\$11.44	
Coal-Impact Counties	\$2.14	
All Counties	\$13.58	

TABLE 36. AVERAGE ANNUAL DAILY TRAFFIC

Location	Extended-Weight System	Base System
Coal-Producing Counties	4,350	2,187
Coal-Impact Counties	7,297	3,291
All Counties	5,017	2,682

TABLE 37. AVERAGE RIDEABILITY INDEX

Location	Extended-Weight System	Base System
Coal-Producing Counties	2.66	2.53
Coal-Impact Counties	3.19	2.75
All Counties	2.78	2.63

TABLE 38. ASSUMED TRUCK WEIGHTS

	Gross Weight (Pounds)			
Coal-Truck Type	Normal (Without Decal)		With Decal	
	Empty	Loaded ^a	Empty	Loaded ^b
3-Axle, Single-Unit	25,000	59,400	29,000	94,500
4-Axle, Single-Unit	31,000	77,000	35,000	105,000
Single-Trailer Trucks of 5 or More Axles	35,000	80,000	40,000	126,000

^aIncluding 10-percent allowance for axle overload. ^bIncluding 5-percent allowance for gross weight overload.

TABLE 39. ANNUAL RESURFACING COST INCREMENT ATTRIBUTED TO COAL-DECAL SYSTEM

	Exper	Expenditure Increment (Millions)			
Location	Extended-Weight System	Base System	Total		
Coal-Producing Counties	\$5.42	\$2.03	\$7.45		
Coal-Impact Counties	\$0.60	\$1.03	\$1.63		
All Counties	\$6.01	\$3.07	\$9.08		

TABLE 40. ANNUAL REVENUE INCREMENT GENERATED BY COAL-DECAL SYSTEM

Truck Type	Number of Coal Trucks With Decals	Decal Fees	Added Registration Fees (80,000-Pound Registration)	Lost Registration Fees (Fewer Trucks)	Total
3-Axle, Single Unit	1,217	\$195,000	\$871,000	(\$599,000)	\$467,000
4-Axle, Single Unit	193	\$50,000	\$26,000	(\$113,000)	(\$37,000)
Single-Trailer Combination	2,467	\$888,000		(\$2,832,000)	(\$1,944,000)
Total	3,877	\$680,000*	\$897,000	(\$3,544,000)	(\$1,967,000)

*Remaining 40 percent distributed to counties

TABLE 41. AVERAGE ANNUAL SURFACE MAINTENANCE COSTS (DOLLARS PER MILE)

Location	Rural Secondary (RS) System	Maintenance Project (MP) System	Total
Coal Producing Districts	\$901	\$1,035	\$976
Other Highway Districts	\$565	\$723	\$652

TABLE 42. WEIGHT DISTANCE TAX FOR 1990 AND 1992 STUDIES

Year	Estimated Revenue (\$1,000)	Reported Revenue (\$1,000)	Percent of Estimate
1990	83,771	56,462	67.4
1992	86,808	61,046	70.3

TABLE 43. FUEL GALLONAGE FOR 1990 AND 1992 STUDIES

Year	Fuel Type	Estimated Gallonage (1,000)	Reported Gallonage (1,000)	Percent of Estimate
	Gasoline/Gasohol	1,678,321	1,810,990	107.9
1990	1990 Special Fuel 519,647 495,884 Total 2,197,968 2,306,874	95.4		
		2,306,874	105.0	
	Gasoline/Gasohol	1,701,792	1,833,750	107.8
1992	Special Fuel	528,113	488,179	92.4
Total 2,229,905	2,321,929	104.1		

Year	Fuel Tax	Estimated Revenue (\$1,000)	Reported Revenue (\$1,000)	Percent of Estimate
	Heavy Vehicle Surtax	7,471	5,384	72.1
1990	1990 Normal Use 16,920 12,084	71.4		
Normal 245,054	248,666	101.5		
	Heavy Vehicle Surtax	7,191	5,528	76.9
1992	1992 Normal Use 16,504 12,435	75.3		
	Normal	246,897	242,326	98.1

22.22

TABLE 44. FUEL TAXES FOR 1990 AND 1992 STUDIES

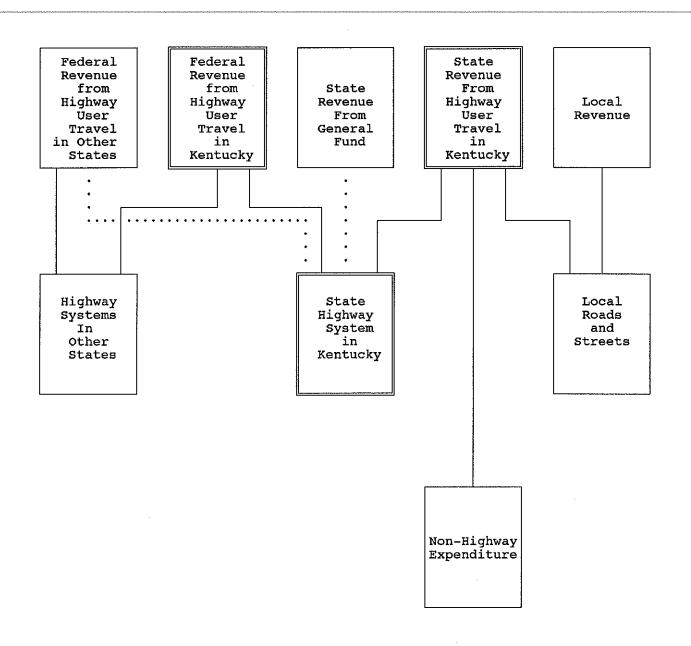


Figure 1. Revenue Sources for Kentucky's Highways Highlighting Road-User Contributions to the State-Maintained System

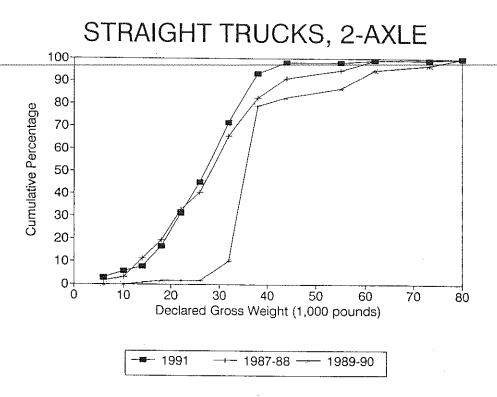


Figure 2. Weight Distributions for 2-Axle Straight Trucks

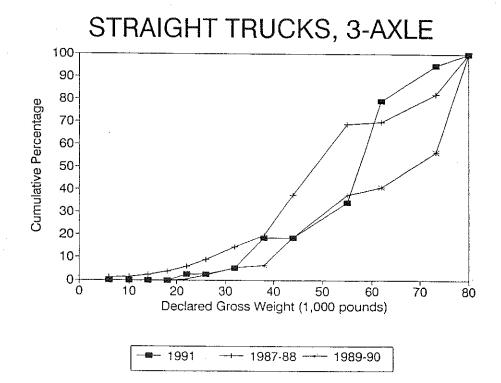


Figure 3. Weight Distributions for 3-Axle Straight Trucks

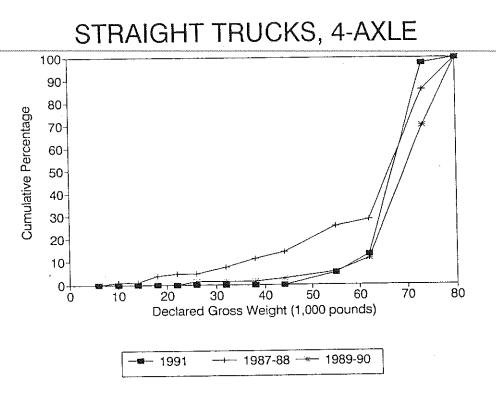


Figure 4. Weight Distributions for 4-Axle Straight Trucks

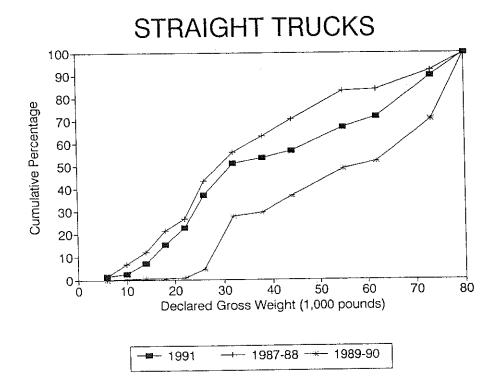


Figure 5. Weight Distributions for All Straight Trucks

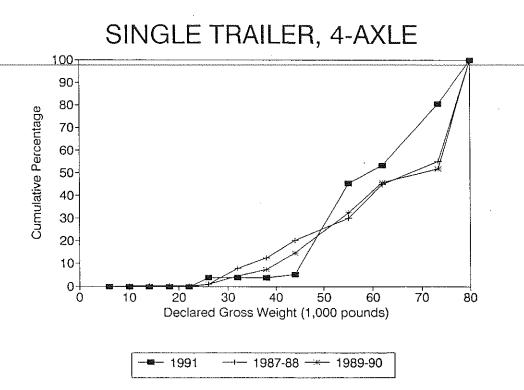


Figure 6. Weight Distributions for 4-Axle Single Trailer Trucks

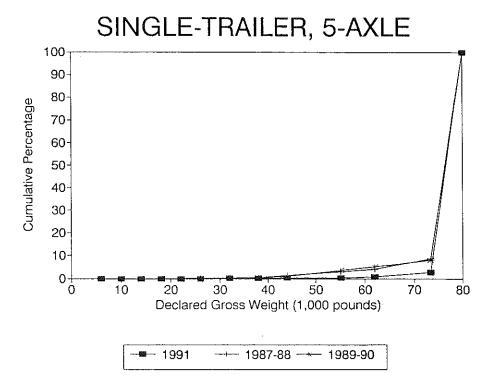


Figure 7. Weight Distributions for 5-Axle Single Trailer Trucks

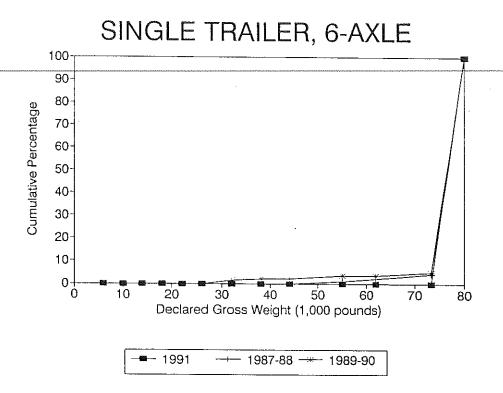


Figure 8. Weight Distributions for 6-Axle Single Trailer Trucks

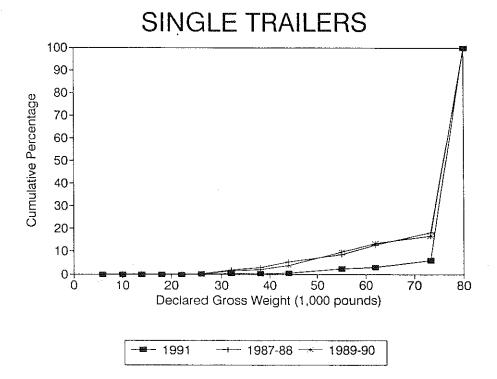


Figure 9. Weight Distributions for All Single Trailer Trucks

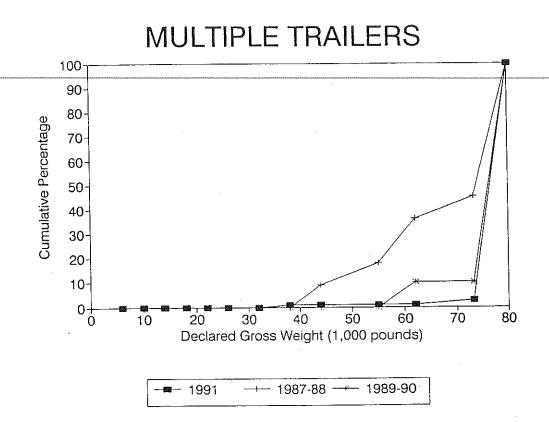


Figure 10. Weight Distributions for All Multiple Trailer Trucks

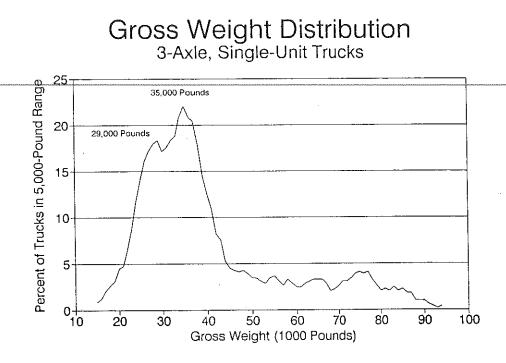


Figure 11. Gross Weight Distribution of Three-axle, Single-unit Trucks

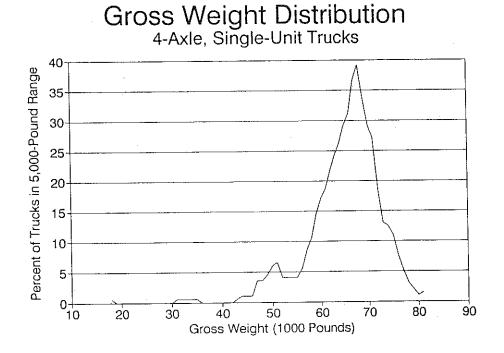


Figure 12. Gross Weight Distribution of Four-axle, Single-unit Trucks

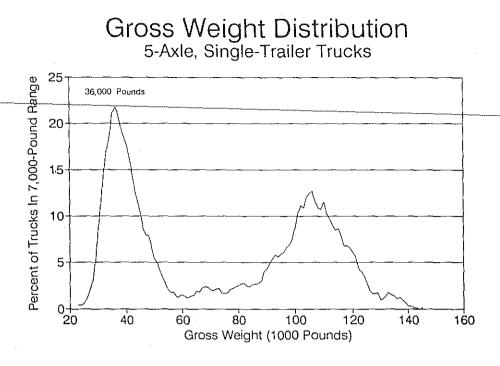


Figure 13. Gross Weight Distribution of Five-axle, Single-trailer Trucks

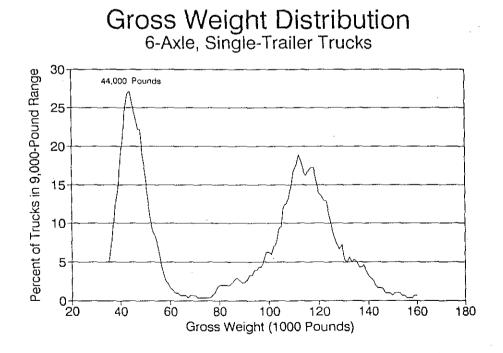


Figure 14. Gross Weight Distribution of Six-axle, Single-trailer Trucks

APPENDIX A

TECHNICAL DOCUMENTATION

. . ,

111012012011 (%r. 1. 10121)

1. GENERAL CONCEPTS

The analysis is limited to those costs and revenues associated with the state-maintained system of highways.

- Allocation guidelines are identified in Tables A1-A3.
- The annualized cost of constructing the entire state-maintained system is scaled to the level of the annual budget for capital improvements.

2. PROCEDURE

Two primary SuperCalc4 spreadsheets are used in updating the cost and revenue allocations. HCAXX-1.CAL is used for cost allocations and HCAXX-2.CAL is used for revenue allocations. The update requires that new information be supplied to both HCAXX-1.CAL and HCAXX-2.CAL. Additionally, information from HCAXX-1.CAL must be transferred to HCAXX-2.CAL during the updating process.

Begin the process by copying and renaming the two files to reflect the new date. Update HCAXX-1.CAL as required and execute a recalculation. Unprotect and blank A1.AC73 in HCAXX-2.CAL. Transfer the <u>VALUES</u> of AF136.AW182 of HCAXX-1.CAL to A1 of HCAXX-2.CAL and from DB734.DL759 to S48. (NOTE: The process of unprotecting, blanking, and partial loading is more easily accomplished by executing the HCAXX-2.CAL macro, LOAD, by pressing <ALT-F5> and entering LOAD.) Update HCAXX-2.CAL as required and execute a recalculation.

A wide carriage printer, set to condensed print, or a suitable alternative must be used to obtain the printouts. Any table can be output manually or all tables can be output using macros, labeled PRINT, within HCAXX-1.CAL and HCAXX-2.CAL. (NOTE: To use the print macro, turn off the borders, press <ALT-F5>, and enter PRINT.)

3. FILE IDENTIFICATION

HCAXX-1.CAL	The SuperCalc4 spreadsheet used for allocating highway costs to various vehicle types and weight categories
HCAXX-2.CAL	The SuperCalc4 spreadsheet used for allocating highway revenues to various vehicle types and weight categories
HCAIXX-1.CAL	A SuperCalc4 spreadsheet into which Interstate classification data is entered on a segment by segment basis. Data from the spreadsheet is manually input to HCAIXX-2.CAL.
HCAIXX-2.CAL	A SuperCalc4 spreadsheet used to calculate travel (VMT) on

Kentucky Interstates and the average composition of the traffic stream (percentages by vehicle type) on Interstate highways as a function of location (rural/urban) and number of lanes. HCAXX.BAS A QuickBasic4 program to compute vehicle-type percentages for input to Table C3 C*.DAT Vehicle classification data for input to HCAXX.BAS, one record for each station with federal aid, rural/urban, and number-of-lanes codes added. Produced by combining classification data with information extracted from the Roadway Characteristics Inventory file. HCAFUELS.CAL A SuperCalc4 spreadsheet which computes the average percentage of diesel fuel usage for input to Table D4 HCAFUNDS.CAL A SuperCalc4 spreadsheet which categorizes and sums highway revenue and expenditure data extracted from "The Financial Report to Management for the Period of July 1, 1990 to June 30, 1991" HCATOLLS.CAL A SuperCalc4 spreadsheet which sums toll road revenue for input into Table D8 4. INPUT TABLE C1 Annual expenditures for construction, maintenance and traffic services, administration, enforcement, and miscellaneous needs for statemaintained system

Source: Financial Report to Management for the Period of July 1, 1990 to June 30, 1991 (see Appendix B), 1990 State Highway Expenditures (Form FHWA 532), and 1990 Highway Statistics.

- TABLE C2 Highway miles, vehicle-miles traveled, and AADT by highway classification
 Source: 1991 Roadway Characteristics Inventory (RCI) file, Division of Planning, KYDOH and 1990 Highway Statistics (Total VMT)
- TABLE C3Terrain/land use percentages by highway classificationSource: Division of Planning, KYDOH
- TABLE C4Vehicle-type percentages by Federal-Aid highway classification,
rural/urban designation, and number of lanes
Source: 1987-1990 Vehicle Classification Files and 1991 RCI file,

Division of Planning, KYDOH

TABLE C7Basic passenger car equivalentsSource: Highway Capacity Manual (TRB Special Report 209) and 1982Federal Cost Allocation Study

 TABLE C10 Unit pavement damage factors (ESALs/vehicle) by vehicle type and highway type
 Source: 1989 and 1990 Loadometer (WIM) Files, Division of Planning, KYDOH

Unnumbered 1980 highway construction cost per mile by construction table element, highway classification, and terrain/land use Source: 1980 construction costs per mile, Division of Planning, KYDOH

- TABLE C11
 Construction cost conversion factor (to convert costs to current year values) (BI477)

 Source:
 Construction Cost Indices, Estimating Staff, KYDOH
- Unnumbered Service lives of highway elements (BM479.BV479) table Source: Report UKTRP-81-22

TABLE C21 Percentage of vehicles by axle type in various registered weight categories

Source: Sample comprised of Kentucky-licensed trucks involved in reported accidents for the period 1987 through 1990. Type of truck, number of axles, license number, and VIN obtained from accident file (Department of State Police). Registered weight obtained from apportionment file (Division of Motor Vehicle Licensing) of Kentucky trucks by matching license number. Registered weight obtained from AVIS file (Division of Motor Vehicle Licensing) by matching with VIN and license number. Data from the cab card file is used to proportion 62,000-pound trucks between 59,999- and 62,000-pound declared weight categories.

- TABLE D1 Statewide revenue totals
 Source: Highway Statistics (1990), FHWA; Kentucky Highway Income (Form FHWA-531 and Notes on FHWA-531), Division of Planning, KYDOH; Financial Report to Management for the Period July 1, 1990 to June 30, 1991, KYTC, Division of Accounts
- TABLE D3Percentage of trucks that are diesel powered as a function of gross
weight

Source: Annual sales/production data from Motor Vehicle Manufacturers' Association, Virginia Reinfeldt and Rob Birch, 313-872-4311

- TABLE D4 Fuel consumption rates (Table VM-1), percentage of cars and buses that are diesel powered, and statewide gallons of gasoline/LPG, gasohol, and diesel fuel
 Source: 1990 Highway Statistics for fuel consumption rates, Motor Vehicle Manufacturers' Association for percentage of diesel powered cars, Division of Planning for consumption totals for all fuel classes, and Department of Pupil Transportation (Perry Watson, 564-4718) for percentage of diesel-powered school buses
- TABLE D5 Kentucky and Federal fuel tax rates by vehicle type Source: Kentucky Revised Statutes for Kentucky rates; supplemental information from a revenue source summary prepared by Sandra Pullen with the KYTC Office of General Counsel; Highway Statistics 1990 for Federal rates; a summary of Federal tax rates prepared by James Getzewich from FHWA's Office of Highway Funding and Motor Fuels Division (202-366-0170)
- TABLE D5Percentage of Kentucky regular fuel taxes deposited in Road Fund
(CK287)
Source: Kentucky Revised Statutes and 1990 Highway Statistics
- TABLE D6Motor vehicle registration fees (truck fees are automatically transferred
for computations to Table D7)
Source: Department of Motor Vehicle Regulation, KYTC; Kentucky
Revised Statutes
- TABLE D7Number of Kentucky trucks by registered weight class
Source: Report No. R2145, Department of Motor Vehicle Regulation,
Division of Motor Vehicle Licensing, KYTC
- TABLE D7Equation for reduction in registration fees for farm trucks
(DL337.DQ337)
Source: Kentucky Revised Statutes
- TABLE D7Equation for reduction in registration fees for exempt trucks
(DH339.DQ339)
Source: Kentucky Revised Statutes
- TABLE D7Number of Truck I.D. cards issued (DD359.DR359)Source:Department of Administrative Services, Division of Automated

Services; Department of Vehicle Regulation, Division of Motor Carriers

TABLE D8	Revenue from toll roads by toll-system vehicle code
	Source: Department of Fiscal Management, Division of Toll Facilities,
	KYTC (Nancy Craig)

TABLE D9Distribution of usage tax revenue among vehicle classes
Source: Special analysis of AVIS file, Division of Automated Services
(Jon Clark)

5. TABLE LOCATIONS

Tables are located in SuperCalc4 files as follows:

Table Number	File	Range
<u>C1</u>	HCA92-1.CAL	A1.D24
C2	HCA92-1.CAL	E25.J65
C3	HCA92-1.CAL	K66.Q120
C4	HCA92-1.CAL	R121.AI159
C5	HCA92-1.CAL	AJ160.BA206
C6	HCA92-1.CAL	AJ209.BA255
C7	HCA92-1.CAL	AN258.AR280
C8	HCA92-1.CAL	AJ284.AZ296
C9	HCA92-1.CAL	AJ298.BA331
1980 unit highway		
construction	HCA92-1.CAL	BB370.BL422
costs		
C10	HCA92-1.CAL	AJ333.BA368
Service lives of	HCA92-1.CAL	BM479.BV479
highway elements		
C11	HCA92-1.CAL	BB423.BL477
C12	HCA92-1.CAL	BM481.BW511
C13	HCA92-1.CAL	BX513.CO544
C14	HCA92-1.CAL	BX545.CO576
C15	HCA92-1.CAL	BX577.C0608
C16	HCA92-1.CAL	BX610.C0641
C17	HCA92-1.CAL	BX643.C0674
C18	HCA92-1.CAL	BX676.CO707
C19	HCA92-1.CAL	CP709.DE731
C20	HCA92-1.CAL	CP732.DE755
Factors to		
distribute	HCA92-1.CAL	DF783.DP806
pavement costs		
Axles/truck	HCA92-1.CAL	DQ764.DQ779

Workspace to		
compute	HCA92-1.CAL	DR764.DS779
axles/truck		DITIONDOT
Factors to		***************************************
distribute	HCA92-1.CAL	DF807.DP830
G&D and bridge		
costs		
C21	HCA92-1.CAL	DF757.DP782
C22	HCA92-1.CAL	DQ832.EJ853
C23	HCA92-1.CAL	DQ857.EJ875
C24	HCA92-1.CAL	EK876.EZ895
PRINT macro	HCA92-1.CAL	E74.E100
C5 from HCA92-1.CAL		
(from AJ160.BA206	HCA92-2.CAL	A1.R47
to A1, <u>Values</u>)		
C21 from HCA92-1.CAL		
(from DF757.DP782	HCA92-2.CAL	S48.AC73
to S48, <u>Values</u>)		
D1	HCA92-2.CAL	AD74.AF120
D2	HCA92-2.CAL	AH129.BC173
D3	HCA92-2.CAL	BD174.BO202
D4	HCA92-2.CAL	BP203.CE230
D5	HCA92-2.CAL	CF231.CY287
D6	HCA92-2.CAL	CZ288.DB321
D7	HCA92-2.CAL	DC322.DR360
D8	HCA92-2.CAL	DS361.DU391
Workspace for		
toll allocations to	HCA92-2.CAL	DW393.EN410
vehicle type & wt		
D9	HCA92-2.CAL	DV417.EO462
Workspace	HCA92-2.CAL	FC472.FM485
D10	HCA92-2.CAL	FB489.FQ536
LOAD macro	HCA92-2.CAL	AD1.AD6
PRINT macro	HCA92-2.CAL	AE1.AE50

 \sim

100

6. TABLE C1. SUMMARY OF EXPENDITURES ON STATE-MAINTAINED SYSTEM

The Transportation Cabinet's "Financial Report to Management for the Period of July 1, 1990 to June 30, 1991" was the primary source for expenditure data. The following essential expenditure categories were used:

Expenditures Capital Maintenance and Traffic Services Administration Enforcement Motor Carriers Other Miscellaneous

Appendix B links specific cost items identified in the "Financial Report ..." to the above categories.

A rather complex algorithm, built into the spreadsheets, is used to distribute capital costs into six elements including preliminary design and engineering, rights-of-way, utilities, grade and drain, pavements and shoulders, and bridges.

The maintenance and traffic services total is split between roads, structures, and traffic services based on relative proportions reported in 1990 State Highway Expenditures (Form FHWA 532).

Rural Secondary expenditures were distributed among capital, maintenance and administration categories based on information provided by the Division of Rural and Municipal Aid (Steve Taylor).

7. TABLE C2. HIGHWAY SYSTEM MILEAGE AND VEHICLE-MILES TRAVELED

This table is updated with data from the Roadway Characteristic Inventory File (RCI). It is categorized by highway classification, rural/urban designation, and number of lanes with data for mileage, thousands of vehicle-miles traveled, and annual average daily traffic. The mileage and vehicle-miles traveled were summed overall and a weighted mean for annual average daily traffic was calculated. The number of lanes-primary direction and the number of lanes-other direction were summed to determine the total number of lanes for each section.

The 1991 RCI File identified 33,720 sections with 19,839 having AADT recorded. The mean AADT for each category was calculated based only on those records listing a non-zero AADT. This mean was weighted by the section length. Vehicle-miles traveled was calculated using the following formula:

VMT = (Section length * AADT * 365)/1000

If a record did not have an AADT, the weighted mean AADT was used to estimate

the vehicle-miles of travel.

Examination of a frequency distribution of AADT produced concern about repeated occurrences of certain AADT values and some unusually high values. Manual adjustment was made to this questionable data so that the total vehicle-miles of travel conformed to reasonable expectations.

A SAS program read the data and applied a set of criteria for record inclusion: the primary check was the Federal-aid system status which indicates if the section is open to traffic. A highway classification variable was created based on the Federal-aid system code and the governmental level of control.

There are eight highway classification categories--Interstate, Federal-Aid Primary, Federal-Aid Urban, Federal-Aid Secondary, Non-Federal-Aid State Maintained, Non-Federal-Aid County Maintained, Non-Federal-Aid City Maintained, and Non-Federal-Aid Other. The first four categories are determined solely by the Federal-aid code whereas the governmental level of control is used to help identify the four remaining categories.

This data set is sorted by highway classification, rural/urban designation and number of lanes. A mean AADT weighted by section length is computed. This weighted AADT is then used together with the aforementioned formula to make the necessary estimates in cases where AADTs have not been recorded.

Sums are calculated for number of sections, mileage, vehicle-miles traveled, number of sections with AADT, and mileage with AADT. The SAS procedure MEANS is used exclusively to obtain the desired statistics.

8. TABLE C4. PERCENTAGE OF TRAFFIC STREAM BY VEHICLE TYPE

A. Because of the significance of travel on the Interstate system, Interstate travel was treated in greater detail than travel on other types of highways.

1990 AADTs were extracted from the historical volume (TVS) file for each of the Interstate segments. Data for all classification counts that had been conducted on Interstate highways in the period, 1986-90, were manually extracted from hard copy reports and entered into a SuperCalc4 spreadsheet, HCAI92-1.CAL. These two sets of data were combined in another spreadsheet, HCAI92-2.CAL. Rural/urban designation and number of lanes, obtained from the printout of the statewide mileage tape, were also added to HCAI92-2.CAL. The computation of vehicle miles traveled by each vehicle type on each segment of Interstate was straightforward. A sort was then made on rural/urban designation and lanes of travel and cumulative vehicle miles of travel were obtained for each vehicle type on each category of Interstate highway. Percentage-composition of the traffic stream was determined from these vehicle mile estimates.

- B. The necessary information for other types of highways was a by-product of the classification summary program, CLASSUM, which is executed annually to update the ESAL model used for pavement design. The CLASSUM program is maintained by the Kentucky Transportation Center. This classification summary program produces two permanent output files along with a paper-copy printout. One of the files, CLASSUM.YR19XX, contains daily volumes of each vehicle type for the four seasons as well as annual average daily volumes for each vehicle type. This file was accessed from magnetic tape and the records with a "1" in column 1 were read to determine county, station, route, milepoint and Federal-aid system codes. The records with "3" in column 1 were read to determine the annual average daily volume of each vehicle type.
- C. Four files so produced--one for each of the four most recent years of data--were downloaded to floppy disks and printouts of these files were obtained.
- D. The above files were supplemented with information from other parts of the classification tape (the header records) and the RCI file. This information included rural/urban designation and number of lanes from the RCI file. In cases where this information were not available from computer with the RCI file, then the latest statewide mileage tape was used. Federal-Aid category was obtained from the classification file annually processed by KTC for the Division of Planning.

Extract for each of the above stations:

- (1) Federal-Aid type of highway coded as follows:
 - 1 Interstates
 - 2 Federal-Aid Primary
 - 3 Federal-Aid Urban
 - 4 Federal-Aid Secondary
 - 5 Non-Federal-Aid, State Maintained
 - 6 Non-Federal-Aid, County Maintained
 - 7 Non-Federal-Aid, City Maintained
 - 8 Non-Federal-Aid, Maintained by Other Agencies

For codes 5-8, individual records were scanned and data supplied manually.

- (2) Rural/urban designation coded as follows:
 - 1 Rural
 - 2 Urban and suburban
- (3) Number of lanes coded as follows:
 - 1 1, 2, or 3 lanes (considered 2 lanes)
 - 2 4 or more lanes (considered 4 lanes)
- E. HCA92.BAS was run to produce the information needed in Table C4 for the non-Interstate highways.

9. TABLE C10. DISTRIBUTION OF EQUIVALENT-SINGLE-AXLE-LOAD-MILES TRAVELED

With exception of the damage factors, ESAL'S per vehicle, Table C9 is computed based on previously supplied information. Damage factors are usually developed using the three most recent years of weight data. The mainframe program, EALCON, provides the necessary averages for Interstate and non-Interstate highways located in both rural and urban areas.

10. TABLE D1. SUMMARY OF REVENUE ATTRIBUTED TO STATE-MAINTAINED SYSTEM

The Transportation Cabinet's "Financial Report to Management for the Period of July 1, 1990 to June 30, 1991" was used to determine the revenue deposited in the state road and Federal funds and, hence, attributed to the state-maintained system. The following essential categories were used:

<u>Revenue</u>

Fuel Tax Heavy Vehicle Surtax Normal Use Normal **Registration and License Fees** Cars Buses Motorcycles Trucks Kentucky Apportioned Vehicle Identification Cards Permits Other Miscellaneous **Operator's License Fees Usage Taxes** Buses Other Vehicles Road Tolls Other Motor Carrier Taxes Weight-Distance **Extended-Weight Permits** Federal Aid

Appendix B links specific revenue items identified in the "Financial Report ..." to the above categories.

In addition, Federal-aid revenue was distributed to fuel, usage (trucks and trailers), use, and other categories based on the proportion of Federal aid shown in the Financial Report and the Federal Aid Highway Trust Fund receipts from Kentucky as shown in Table FE-9 of "Highway Statistics".

11. TABLE D9. TOTAL REVENUE GENERATED

The distribution of usage tax among the vehicle classes is determined by a special analysis of the AVIS file. Results are entered manually into Table D9.

Element	Method of Allocation	
Capital		
Preliminary of and engined	design Cost estimates reflect only ering state-maintained mileage and are adjusted to annual level of capital expenditures	
Rights of wa		
Utilities	х и И	
Grading and (drainage "	
Pavements and		
Bridges	11	
Maintenance and T	raffic Services	
Roads	Input to Table C1 includes only Road Fund expenditures	
Structures	· · · · · · · · · · · · · · · · · · ·	
Traffic Serv	ices "	
Administration	**	
Enforcement		
Motor carrie		
Other	8	
Miscellaneous	"	
Revenue		
Ad valorem taxes	None	
Fuel tax revenue		-
Ky, heavy ve	hicle surtax 100 percent	
.Ky, normal u	se 74 percent (Road Fund revenue)	
Ky, normal	H	
Federal	100 percent	
Vehicle registrat	ion and license fees	
Cars	100 percent	
Buses	"	
Motorcycles	H.	
Trucks		
Kentucky	70 percent (Road Fund revenue)	
Apportione	d "	
Vehicle ID	Cards 100 percent	
Permits	n	
Other	17	

TABLE A1. GUIDELINES FOR ALLOCATION OF TOTAL KENTUCKY COSTS AND REVENUES TO STATE-MAINTAINED HIGHWAY SYSTEM[®]

n nange Lin Bre

n yaya en. T

· _.

TABLE A1. GUIDELINES FOR ALLOCATION OF TOTAL KENTUCKY COSTS AND REVENUES TO STATE-MAINTAINED HIGHWAY SYSTEM (CONTINUED)

 Element	Method of Allocation
 Miscellaneous	100 percent
Operator's license fees	Approximately 70 percent
Usage taxes Ky, buses Ky, other vehicles Federal, trucks & trailers Road tolls	100 percent "
Other motor carrier taxes Ky, weight-distance Ky, extended-weight Federal, use	" 60 percent 100 percent
Other Federal taxes	16

*See also Appendix B.

Motorcycles

Cars

Buses

Trucks (Registered Weight Class, Pounds) 6,000

10,000 14,000 18,000 22,000 26,000 32,000 38,000 44,000 55,000 59,999 62,000 73,280 80,000

-0.27%.

	Element	Method of Allocation
ost		
	Capital	
	Preliminary design and engineering	To all classes based on relative VMT on each specific class of state-maintaine highway
	Rights of way Utilities	й
	Grading and drainage	To all classes based on relative PCE- miles on each specific class of state-maintained highway
	Pavements and shoulders	To all classes based on relative ESAL- miles on each specific class of state-maintained highway
	Bridges	To all classes based on relative PCE- miles on each specific class of state-maintained highway
	Maintenance & traffic services	
	Roads	80 percent to all classes based on relative axle miles on state-maintain highways and 20 percent to trucks having 6 or more tires based on relative axle miles on state-maintain highways
	Structures	To all classes based on relative PCE- miles on state-maintained highways
	Traffic services	To all classes based on relative VMT on state-maintained highways
	Administration	
	Enforcement	
	Motor carrier	To trucks having 6 or more tires based on relative VMT on state-maintained highways
	Other	To all classes based on relative VMT on state-maintained highways
	Miscellaneous	To all classes based on relative axle miles on state-maintained highways

TABLE A3. GUIDELINES FOR ALLOCATION OF COSTS AND REVENUES TO VEHICLE CLASSES

- jr 20.

	₂₅≓₽¤₽≡≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈
Element	Method of Allocation
Revenue	
Fuel tax revenue	
Ky, heavy vehicle surtax	To trucks over 59,999 pounds based on revenue estimates from VMT on state- maintained system, rates of fuel consumption, and tax rates
Ky, normal use	To trucks over 26,000 pounds based on revenue estimates from VMT on state- maintained system, rates of fuel consumption, and tax rates
Kentucky, normal	To all classes based on revenue estimates from VMT on state-maintained system, rates of fuel consumption, and tax rates
Federal	n
Vehicle registration fees & lic	ranse fees
Cars	To cars, 100 percent
Buses	To buses, 100 percent
Motorcycles Trucks	To motorcycles, 100 percent
Kentucky	To trucks based on revenue estimates from number of registered trucks and registration fees (with separate adjustments for farm trucks, other exempt trucks, and 6,000-pound trucks) (Table D7)
Apportioned	To trucks based on number of vehicle identification cards issued
Vehicle ID cards Permits	и и
Other	To all classes based on relative VMT on state-maintained system
Miscellaneous	"
Operator's license fees	

TABLE A3. GUIDELINES FOR ALLOCATION OF COSTS AND REVENUES TO VEHICLE CLASSES (CONTINUED)

an an an an an An an An An An

TABLE A3.	GUIDELINES	FOR	ALLOCATION	OF	COSTS	AND	REVENUES	то	VEHICLE	CLASSES	
	(CONTINUED))									

Element	Method of Allocation
Usage taxes	
Ky, buses	To buses, 100 percent
Ky, other vehicles	To all classes other than buses based or analysis of AVIS file
Federal, trucks & trailers	To trucks over 33,000 pounds based on relative VMT on state-maintained syste
Road tolls	To all classes based on toll collection receipts (Table D8)
Other motor carrier taxes	
Ky, weight-distance	To trucks over 59,999 pounds based on relative VMT on state-maintained syste
Ky, extended-weight	To 80,000-pound trucks
Federal, use	To trucks over 54,999 pounds based on relative VMT on state-maintained syste
Other Federal taxes	To all classes based on relative VMT on state-maintained system

APPENDIX B

IDENTIFICATION OF COST AND REVENUE ELEMENTS

EXPENDITURES ON STATE-MAINTAINED SYSTEM

3. A program in the second se second sec

CATEGORY	EXPENDITURE
CAPITAL	
Appalachian federal aid	12,608,377.20
Bridge replacement federal aid	36,856,798.39
Bridges	292,724.95
Compensation time leave	492,480.29
Consolidated primary federal aid	26,230,452.29
Construction engineering	1,378,989.97
Debt payment acceleration	.00
Debt service	14,098,056.00
Economic development debt svc	
Economic development lease rentals	66,299,981.00
Federal aid safer off-systems	
Federal highway beautification	2 754 702 00
Highway planning Highway safety federal aid	2,754,793.98 4,983,333.00
Industrial access roads	1,967,999.05
Insurance clearing	-151,285.83
Interstate federal aid	95,766,382.53
Local match for federal projects	.00
Metropolitan planning	325,071.89
Miscellaneous federal aid	6,466,228.40
Non-federal aid construction	114,492,607.22
Primary federal aid	118,111.43
Project development	430,414.60
Regular leave overlay	1,747,478.07
Research	1,703,284.13
Resource recovery lease rentals	41,764,412.44
Rural primary federal aid	.00
Rural secondary (capital share)	52,700,000.00
Rural secondary federal aid	14,843,338.48
Secondary federal aid	
Special service contracts	1,393,694.22
Specialized programs (capital share)	429,178.98
State engineering administration	1,385,732.74
State federal aid matching	.00
Toll road lease rentals	33,297,837.25
Transitional quarter federal aid	8,494.66
Urban federal aid	.00
Urban systems federal aid	6,089,099.61
Subtotal	540,774,066.94
MAINMENANCE AND BOARETC CEDUICCO	
MAINTENANCE AND TRAFFIC SERVICES Bridge maintenance	6 102 006 49
Central sign shop	6,103,926.48 718,837.38
Depreciation of equipment	-6,972,025.40
Energy recovery coop agreement	18,581.90
Energy recovery road fund	1,562,477.92
Equipment	27,545,300.26
Equipment rental	-28,158,828.05
Garage machinery and equipment	166,265.44
Maintenance	96,187,263.92
Maintenance emergency	49,511.60
New mn and const equipment	7,725,783.51
Purchases administration	380,656.57
Rural secondary (maintenance share)	34,800,000.00
Snow and ice reserve	.00
Specialized programs (mn share)	400,000.00
,	

Statewide resurfacing projects	44,196,001.39
Toll road operations	6,960,707.58
Toll road 4-R	10,297,874.68
Traffic	21,444,198.11
Subtotal	223,426,533.29
ADMINISTRATION	
Accounts administration	1,572,178.06
Administration earnings	-1,181,698.49
Administrative earnings	-599,457.44
Administrative services	130,584.62
Audits administration	1,825,958.17
Automated driver licensing	
Automated services	1,511,410.93
Automated vehicle info systems	
Automation equipment	3,174,705.05
Board of claims	704,277.02
Budget administration	300,285.20
Buildings and equipment	5,906,955.00
Computer and data control svcs	8,429,127.95
Construction and service	1,994,007.21
Contract procurement	780,406.68
Dept of Fiscal Management	174,432.60
Dept of Vehicle Reg-Comm off	201,818.84
Design-location	1,749,621.62
Disposal cost of excess land	164,097.82
District administration	11,119,441.74
District overhead planning	100,322.73
DOH Commissioner's Office	111,932.45
Employee safety and health	702,149.19
Environmental analysis	107,190.81
General counsel	1,360,471.35
Lots and building maintenance	6,187,679.87
Management svcs administration	1,222,325.12
Materials	166,613.16
Minority affairs	520,630.22
New office, engr eqmt, & supply	1,496,633.41
Office of the Secretary	850,519.41
Office, engr, & supply adm	2,932,455.63
Personnel administration	826,218.43
Public relations	150,901.24
Resource recovery adm earnings	-51,722.82
Right of way	260,463.20
Rural secondary (adm share)	2,449,058.47
Specialized programs (adm share)	400,000.00
Unemployment insurance	257,002.11
Unredeemed checks	72,439.27
Utility	22,362.23
Workmen's compensation	3,301,009.61
Subtotal	61,404,807.67
ENFORCEMENT, MOTOR CARRIER	0 017 E00 16
Motor carrier safety assistance	2,317,502.16
Motor carriers	1,546,966.12
Motor vehicle dealer board	7 221 006 47
Motor vehicle enforcement	7,321,896.47
Subtotal	11,186,364.75
ENTRODORMENT OFFICE	
ENFORCEMENT, OTHER Alcoholic driver education	
Driver education	50,000.00 353,385.20
	119,800.31
Driver history record-DUI	113,000.31

Driver's license	2,219,421.09
Motor vehicle licensing	2,408,861.78
Photo license	975,251.80
State police	>.57251.00
Traffic offender's school	519,066.48
Vehicle titling	1,608,075.61
Subtotal	8,253,862.27
	• • • • • • • • • • • • • • • • • • • •
EXCLUDED EXPENDITURES (NON-USER OR OFF-SYSTEM)	
ADD districts fin assistance	283,217.20
County road aid	63,651,460,29
Economic development road-AA hwy	4,896,431.18
Fed veh regulation reimbursement	-1,832,040.00
Federal engr reimbursement	-551,187,53
Federal highway reimbursement	-175,048,437.39
Federal planning reimbursement	-2,665,436.32
Federal research reimbursement	-537,676.88
Investment purchases over sales	
Mass transportation	161,710.96
Motor pool depreciation	-2,218,450.33
Motor pool equip rental	-2,034,907.12
Motor pool operations	5,276,418.16
Municipal aid	26,691,444.97
Other economic development	1,750,721.21
Pay prior year disbursements	13,212,162.72
Purchases - motor pool	3,193,821.59
Resource recovery-KY 80	3,825.67
Resource recovery-RR27	22,411,860.80
Resource recovery-Series A	18,012,511.17
Transportation center	190,000.00
Subtotal	-25,152,549.65
;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;	

· #

이 가 많이 좋아?

REVENUE ATTRIBUTED TO STATE-MAINTAINED SYSTEM

("SOURCE" references the item number in an unpublished tabulation of highway revenue sources, Kentucky Transportation Cabinet)

n nana Ngan

======================================	REVENUE	SOURCE
FUEL, KENTUCKY, HEAVY VEHICLE Heavy vehicle fuel surtax Subtotal	5,528,098.22 5,528,098.22	5
FUEL, KENTUCKY, NORMAL USE Motor fuels normal use 22.2% Motor fuels normal use 51.8% Subtotal	3,730,416.33 8,704,304.79 12,434,721.12	3-4 3-4
FUEL, KENTUCKY, NORMAL Motor fuels normal 22.2% Motor fuels normal 51.8% Subtotal	72,697,781.54 169,628,156.93 242,325,938.47	1-2 1-2
VEHICLE REGISTRATION AND LICENSE FEES, BUSES Bus certificates and permits Bus-except city & surburban City and suburban bus Subtotal	2,050.00 29,565.86 31,615.86	19 13 14
VEHICLE REGISTRATION AND LICENSE FEES, CARS Amateur radio plates Army reserve license plates Civic event license plates Civil air patrol license Collegiate license plates Contract taxicab permits Dealer demonstrator tags DES license plates General Assembly license plates Historic vehicle license Judicial license plates National Guard license plates Passenger car license Pearl Harbor survivor plates Personalized license plates POW license plates Purple heart recipient plates Taxi license Volunteer fireman license plates Subtotal	$1,362.00 \\ 5,040.84 \\ 1,085.00 \\ 606.50 \\ 16,352.00 \\ 6,351.00 \\ 6,681.26 \\ 5,156.34 \\ 425.00 \\ 17,688.12 \\ 175.00 \\ 5,756.80 \\ 22,528,561.50 \\ 75.00 \\ 344,173.70 \\ 613.44 \\ 15,306.75 \\ 24,714.75 \\ 22,980,125.00 \\ \end{array}$	70 60 69 21 58 63 50 64 59 42,54-55 67 56,61 53 68
VEHICLE REGISTRATION AND LICENSE FEES, MOTORCYCLES Motorcycle license Subtotal	161,322.43 161,322.43	43
VEHICLE REGISTRATION AND LICENSE FEES, KENTUCKY TRUCKS Coal truck special tags Truck license (70%) Subtotal	16,491,855.56 16,491,855.56	44-49
VEHICLE REGISTRATION AND LICENSE FEES, APPORTIONED TRUC Proportionate trk registration (70%) Subtotal	KS 15,900,787.82 15,900,787.82	71

VEHICLE REGISTRATION AND LICENSE FEES, TRUCK ID CARDS Motor carrier ID cards Subtotal	6,895,824.10 6,895,824.10	23
VEHICLE REGISTRATION AND LICENSE FEES, TRUCK PERMITS Hazardous radioactive permits Highway special permits Industrial hauling permits Non-reciprocal permits Truck permits Truck trip permits U-Drive-It permits Subtotal	17,350.00 6,453,600.00 5,680.00 283,875.00 403,671.88 569,355.00 15,500.00 7,749,031.88	34 27-32 33 24 20 10 22
VEHICLE REGISTRATION AND LICENSE FEES, OTHER County clerks penalty Dealer license Drive away & utility trailer Motor vehicle title receipts Temporary tags Trailer license Transfer motor license U-Drive-It license Subtotal	218,006.71 252,132.68 14,265.00 2,397,009.62 303,168.50 898,450.96 534,589.83 313,035.49 4,930,658.79	80 52 25-26 75 76 79 78 16
MISCELLANEOUS Highway miscellaneous receipts Interest earned on investments Logo receipts Miscellaneous rentals Motor Vehicle Commission receipts Overnight time deposits Property damage Proposal sales Record copy sales Refund of prior year disbursements Sales of excess land Salvage sale of old equipment Specification and blue print State and other agency aid Temporary mobile home permits Treasurer's unredeemed checks Unredeemed imprest checks	167,150.84 $27,564,654.40$ $749,600.00$ $271,050.69$ $619,202.20$ $4,964,295.00$ $524,313.70$ $73,436.75$ $1,441.40$ $1,564,810.34$ $475,671.32$ $100,462.06$ $148,136.56$ $2,463,016.77$ $4,704.00$ $88,138.75$ $1,085.85$ $39,781,170,63$	107 108 100 105 131 133 132 101 121
Subtotal OPERATOR'S LICENSE FEES Alcoholic driver education Driver's lic-driver education Driver's lic. photograph Motor vehicle operator's license Operator's license reinstatement Traffic offender school Subtotal USAGE TAXES, KENTUCKY BUSES Usage tax on buses	39,781,170.63 337,693.25 960,101.55 3,402,708.50 201,760.02 824,115.91 5,726,379.23 39,148.68	90 83 84 82,86-89 94 81
Subtotal USAGE TAXES, OTHER KENTUCKY VEHICLES Historical vehicle usage Motor vehicle rental usage	39,148.68 .00 7,295,793.59	40

Motor vehicle usage U-Drive-It penalty & int Subtotal	205,055,083.87 43,202.08 212,394,079.54	38 40
ROAD TOLLS Audubon Parkway Blue Grass Parkway Cumberland Parkway Daniel Boone Parkway Green River Parkway Jackson Purchase Parkway Pennyrile Parkway Subtotal	988,017.41 2,543,030.70 2,937,783.09 2,548,024.00 2,993,055.39 1,963,840.63 3,692,588.98 17,666,340.20	111 111 111 111 111 111
OTHER MOTOR CARRIER TAXES, KENTUCKY WEIGHT-DISTANCE Weight distance & use tax int Weight distance surtax Weight distance tax Subtotal	1,540,459.15 17,085,022.25 42,420,626.90 61,046,108.30	11 7 6
OTHER MOTOR CARRIER TAXES, KENTUCKY EXTENDED-WEIGHT Coal haul co-op agreement Coal road recovery fines (60%) Overweight coal truck decal (60%) Subtotal	.00 25,203.00 585,825.98 611,028.98	35 37 36
FEDERAL AID Federal Aid Motor Carrier Safety FHWA Aid Subtotal	1,832,040.00 178,808,738.12 180,640,778.12	
EXCLUDED REVENUE (NON-USER OR OFF-SYSTEM FUNDS) Alcohol producers license Cold check clearing Driver history record fees DUI service fees Economic development Fines and forfeitures Highway loss claims Junk yard license Medical alert stickers Motor fuels normal use 18.3% Motor fuels normal use 7.7% Motor fuels normal 18.3% Motor fuels normal 7.7% Motor pool receipts MV license computer service Off system road aid Operating transfers - in Operator's license name sales Resource recovery Sales and use tax	.00 4,364,324.78 137,265.26 6,713,748.58 14,033.66 4,761.30 7,226.58 2,876.00 3,075,072.94 1,293,883.14 59,926,549.65 25,214,996.31 4,381,616.34 232,145.57 563,616.44 19,840.36 31,808,446.90 3,354,104.69	9 110 92 97 103 127 98 96 3-4 3-4 1-2 1-2 104 81 122 93 126 8
Sales and use tax Transfer from Energy Cabinet Subtotal	1,823.03 141,116,331.53	_

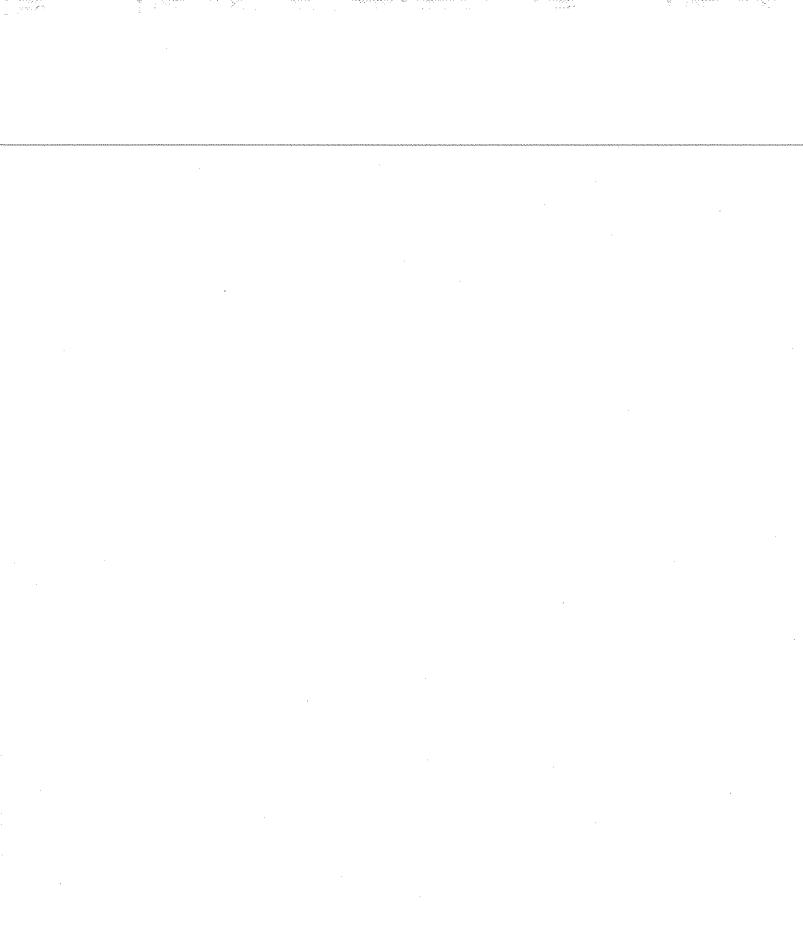
. - . : *-**

APPENDIX C

20 C 1997

N 117212 1172 1287

FY 1991 COST ALLOCATION TABLES



ACTIVITY	EXPENDITURE (THOUSAND DOLLARS)
CAPITAL	540,774
MAINTENANCE AND TRAFFIC SER	VICES
ROADS	164,489
STRUCTURES	11,685
TRAFFIC SERVICES	47,252
SUBTOTAL	223,426
ADMINISTRATION	61,405
ENFORCEMENT	
MOTOR CARRIERS	11,186
OTHER ENFORCEMENT	8.254
SUBTOTAL	19,440
MISCELLANEOUS	0
TOTAL	845.045

TABLE C1. SUMMARY OF EXPENDITURES ON STATE-MAINTAINED SYSTEM

. •

-01 - 14 A

	RURAL	NUMBER	==============	VEHICLE-MILES	ANNUAL
HIGHWAY CLASSIFICATION	OR URBAN	OF LANES	MILEAGE	TRAVELED (THOUSANDS)	AVERAGE DAILY TRAFFIC
INTERSTATE	RURAL	4	548.57	4,094,664	20,450
		6	30.72	450,239	40,154
	URBAN	4	107.05 76.29	1,540,815	39,434 60,835
		-		• •	•
FEDERAL-AID	RURAL	2	2,477,47	3,634,287	4,019
PRIMARY	URBAN	4	840.01 178.75	2,176,579 632,672	7,099 9,697
	ONDAN	4	296.77	2,155,913	19,903
FEDERAL-AID	URBAN	2	1,798.22	4,079,489	6,215
URBAN	0	4	225.49	1,440,079	17,497
FEDERAL-AID	RURAL	2	7,185.68	4,772,769	1,820
SECONDARY		4	43.02	108,088	6,884
NON-FEDERAL AID	RURAL	2	14,227.41	3,351,468	645
STATE MAINTAINED		4	4.80	6,207	
	URBAN	2	130.47	156,820	3,293
		4	.95	1,647	4,750
NON-FEDERAL AID	RURAL	2	35,003.25	1,916,428	
COUNTY MAINTAINED	URBAN	2	1,447.20	264,114	500
NON-FEDERAL AID	RURAL	2	1,774.55	97,157	150
CITY MAINTAINED	URBAN	2	3,281.02	898,179	750
NON-FEDERAL AID	RURAL	2	354.88	84,180	650
OTHER AGENCIES	URBAN	2	173.70	81,144	1,280
STATE-MAINTAINED SY	STEM		28,171.67	30,295,738	2,946
TOTAL STATEWIDE			70,206.27	33,636,940	1,313

TABLE C2. HIGHWAY SYSTEM MILEAGE AND VEHICLE-MILES TRAVELED

HIGHWAY	RURAL	NUMBER OF	TERRAIN/I	AND USE		VEHICLE-MILES TRAVELED
CLASSIFICATION	URBAN	LANES	CLASS	PERCENT	MILEAGE	(THOUSANDS)
NTERSTATE	RURAL	4	FLAT	25.40	139.34	1,040,04
			ROLLING	54.30	297.87	2,223,40
			MOUNTAIN	20.30	111.36	831,21
		6	FLAT	7.56	2.32	34,03
			ROLLING	92.44	28.40	416,20
			MOUNTAIN	.00	.00	
	URBAN	4	CBD	2.17	2.32	33,43
		,	OUTLYING	97.83	104.73	1,507,3
		6	CBD	10.23	7.80	173,29
			OUTLYING	89.77	68.49	1,520,70
EDERAL-AID	RURAL	2	FLAT	16.45	407.54	597,84
RIMARY			ROLLING	52.13	1,291.51	1,894,5
			HOUNTAIN	31.42	778.42	1,141,8
		4	FLAT	20.48	172.03	445,7
			ROLLING	61.34	515.26	1,335,1
		2	MOUNTAIN	18.18	152.71 23.31	395,70
	URBAN	2	CBD	13.04 86.96	155.44	82,50 550,1
		4	OUTLYING CBD	23.90	70.93	515,20
		4	OUTLYING	76.10	225.84	1,640,6
FEDERAL-AID	URBAN	2	CBD	13.35	240.06	544,6
JRBAN		-	OUTLYING	86.65	1,558.16	3,534,8
		4	CBD	32.22	72.65	463,9
			OUTLYING	67.78	152.84	976,0
FEDERAL-AID	RURAL	2	FLAT	15.00	1,077.85	715,9
SECONDARY			ROLLING	56.18	4,036.92	2,681,3
			MOUNTAIN	28.82	2,070.91	1,375,5
		4	FLAT	30.50	13.12	32,9
			ROLLING		25.59	64,3
			MOUNTAIN	10.01	4.31	10,8
ION-FEDERAL AID	RURAL	2	FLAT	18.99	2,701.79	636,4
STATE MAINTAINED			ROLLING	56.72	8,069.79	1,900,9
			MOUNTAIN	24.29	3,455.84	814,0
		4	FLAT	.00	.00	
			ROLLING		3.28	4,2
			MOUNTAIN		1.52	1,9
	URBAN	2	CBD	19.50	25.44	30,5
			OUTLYING		105.03	126,2
		4	CBD	.00	.00	
			OUTLYING	100.00	.95	1,6
STATE-MAINTAINED	SYSTEM	i			28,171.67	30,295,7

TABLE C3. MILEAGE AND VEHICLE-MILES TRAVELED ON STATE-MAINTAINED HIGHWAY SYSTEM AS A FUNCTION OF TERRAIN/LAND USE 20

.

S

TABLE C4. PERCENT OF TRAFFIC STREAM BY VEHICLE TYPE

=======================================	======	======			******	SINGLE-UNIT TRUCKS				 Sin	GLE TRAIL	.ER	MULTI	PLE TRAIL	ERS	=======
HIGHWAY CLASSIFICATION	RURAL OR URBAN	NUMBER OF LANES	MOTOR- CYCLES	CARS	BUSES	2-AXLE 4-TIRE		3-AXLE	4 OR MORE AXLES	4 OR LESS AXLES	5-AXLE	6 OR MORE AXLES	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES	TOTAL
INTERSTATE	RURAL	4 6 4 6	.21 .09 .20 .24	52.91 47.45 64.59 66.85	24 .31 .28 .26	21.57	2.73	.59	.23 .10 .21 .23	1.52 .85 .84 .50	23.68 8.67	.23 .21 .11 .11	1.09 1.28 .37 .26	.08 .06	.01 .00 .01 .00	100.00 100.00 100.00 100.00
FEDERAL-AID PRIMARY	RURAL URBAN	2 4 2 4	.18 .21 .19 .23	59.39 58.43 67.73 70.88	.30 .26 .68 .42	26.51 26.37	3.21 3.27 2.66 2.13	1.05 .95 .42 .44	.25 .31 .10 .10	.42 .70 .31 .40	8.27 1.43	.67 .88 .09 .04	.02 .15 .02 .06	.05	. d0 . d1 . d0 . 01	100.00 100.00 100.00 100.00
FEDERAL-AID URBAN	URBAN	2 4	.31 .23	72.14 74.24	.50 .35			.40 .43	. 15 . 23	.19 .23		.02 .02	.01 .00	.00 .00	.01 .00	100.00 100.00
FEDERAL-AID SECONDARY	RURAL	2 4	.26 .14	57.69 56.19	.37 .21		3.10 2.61	1.17 .40	.39 .04	.41 .21		.47 .20	.01 .00	.00 .00	.00 .00	100.00 100.00
NON-FEDERAL AID STATE MAINTAINED	RURAL URBAN	2 4 2 4	.41 .41 .11 .11	57.82 57.82 70.10 70.10	.49 .49 .97 .97	35.32 26.12	2.53 2.53 2.15 2.15	1.02 1.02 .01 .01	.25 .25 .46 .46	.34 .34 .01 .01	1.48 1.48 .07 .07	.32 .32 .00 .00	.01 .01 .00 .00	.00 .00 .00 .00	.01 .01 .00	100.00 100.00 100.00 100.00
NON-FEDERAL AID COUNTY MAINTAINED	RURAL URBAN	2 2	.36 .26	58.66 72.98	.18 .54		3.10 1.42	.30 .20	.06 .05	.00 .23	.00 .08	.00 .03	.00 .00	.00 .00	.00. .00	100.00 100.00
NON-FEDERAL AID CITY MAINTAINED	RURAL URBAN	2 2	.36 .26	58.66 72.98	.18 .54		3.10 1.42	.30 .20	.06 .05	.00 .23	.00 .08	.00 .03	.00 .00	.00 .00	.00 .00	100.00 100.00
NON-FEDERAL AID OTHER AGENCIES	RURAL	2	.31 .02	63.16 69.37	.48 .56	30.61 24.95	2.56 2.68	1.39 .52	.18 .11 =======	.24 .51	.99 .99	.07 .23	.01 .05	.00 .00	.00. 01. =======	100.00

TABLE C5. DISTRIBUTION OF VEHICLE-MILES TRAVELED (THOUSANDS)

						SING	E-UNIT TR	JCKS		SIN	GLE TRAILES		MULTI	PLE TRAIL	ERS	
HIGHWAY CLASSIFICATION	RURAL OR URBAN	NUMBER OF LANES	MOTOR- CYCLES	CARS	BUSES	2-AXLE 4-TIRE	2-AXLE 6-TIRE	3-AXLE	4 OR MORE AXLES	4 OR LESS AXLES	5-AXLE	6 OR MORE AXLES	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES	TOTAL
INTERSTATE	RURAL URBAN	4 6 4 6	8,693 389 3,124 4,124	2,166,429 213,634 995,238 1,132,380	9,656 1,376 4,238 4,399	749,745 97,131 328,566 347,868	131,238 16,978 42,090 47,297	26,435 2,721 9,165 10,187	9,611 472 3,193 3,877	62,161 3,835 12,985 8,534	870,444 106,621 133,661 127,948	9,331 958 1,736 1,907	44,763 5,767 5,763 4,488		517 4 125 65	4,094,664 450,239 1,540,815 1,694,002
FEDERAL-AID PRIMARY	RURAL URBAN	2 4 2 4	6,542 4,571 1,202 4,959	2,158,403 1,271,775 428,509 1,528,111	10,903 5,659 4,302 9,055	1,108,094 577,011 166,836 501,250	116,661 71,174 16,829 45,921	38,160 20,678 2,657 9,486	9,086 6,747 633 2,156	15,264 15,236 1,961 8,624	145,735 180,003 9,047 43,765	24,350 19,154 569 862	727 3,265 127 1,294	1,088	218 0 216	3,634,287 2,176,579 632,672 2,155,913
FEDERAL-AID URBAN	URBAN	2 4	12,646 3,312	2,942,943 1,069,115	20,397 5,040	977,854 312,929	74,247 26,497	16,318 6,192	6,119 3,312	7,751 3,312	19,582 10,081	816 288	408 0		408 0	4,079,489 1,440,079
FEDERAL-AID SECONDARY	RURAL	2 4	12,409 151	2,753,410 60,735	17,659 227	1,620,355 37,247	147,956 2,821	55,841 432	18,614 43	19,568 227	104,046 5,988	22,432 216	477 D	0 0	0	4,772,769 108,088
NON-FEDERAL AID STATE MAINTAINED	RURAL URBAN	2 4 2 4	13,741 25 173 2	1,937,819 3,589 109,931 1,155	16,422 30 1,521 16	1,183,738 2,192 40,961 430	84,792 157 3,372 35	34,185 63 16 0	8,379 16 721 8	11,395 21 16 0	49,602 92 110 1	10,725 20 0 0	335 1 0 0	0	385 1 0 0	3,351,468 6,207 156,820 1,647
NON-FEDERAL AID COUNTY MAINTAINED	RURAL URBAN	2 2	6,899 697	1,124,177 192,740	3,450 1,416	715,594 63,942	59,409 3,750	5,749 539	1,150 137	0 602	0 217	0 85	0 0	0 0	0 0	1,916,428 264,114
NON-FEDERAL AID CITY MAINTAINED	RURAL URBAN	2 2	350 2,371	56,992 655,455	175 4,814	36,278 217,449	3,012 12,754	291 1,832	58 467	0 2,048	0 737	0 287	0 0	0 0	0 0	97,157 898,179
NON-FEDERAL AID OTHER AGENCIES	RURAL URBAN	2 2	261 16	53,168 56,290	404 454	25,767 20,245	2,155 2,175	1,170 422	152 89	202 414	833 803	59 187	8 41	0 0	0 8	84,180 81,144
STATE-MAINTAINED S	YSTEM	• • • • • • • •	76,064	18,773,176	110,902	8,052,209	828,065	232,536	72,986	170,889	1,806,725	93,363	67,413	9,534	1,888	30,295,738
TOTAL STATEWIDE			86,659	20,911,998	121,615	9,131,486	911,320	242,540	75,039	174,155	1,809,315	93,980	67,462	9,534	1,896	33,636,940
STATE-MAINTAINED A	VERAGE	(%)	.25	61.97	.37	26.58	2.73	.77	.24	.56	5.96	.31	.22	.03	.01	100.00
STATEWIDE AVERAGE	(%)		.26	62.17	.36	27.15	2.71	.72	.22	.52	5.38	.28	.20	.03	.01	100.00

TABLE C6. DISTRIBUTION OF AXLE-MILES TRAVELED (THOUSANDS)

						SING	LE-UNIT TR	UCKS		SIN	GLE TRAILE	2	MULTI	PLE TRAIL	ERS	
HIGHWAY CLASSIFICATION	RURAL OR URBAN	NUMBER OF LANES	MOTOR- CYCLES	CARS	BUSES	2-AXLE 4-TIRE	2-AXLE 6-TIRE	3-AXLE	4 OR MORE AXLES	4 OR LESS AXLES	5-AXLE	6 OR MORE AXLES	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES	TOTAL
INTERSTATE	RURAL	4 6 4 6	17,387 778 6,249 8,248	4,332,858 427,268 1,990,477 2,264,759	19,311 2,752 8,476 8,798	1,499,490 194,263 657,133 695,737	33,955 84,181	8,163 27,494	1,889	15,339 51,938	4,352,218 533,105 668,305 639,740	55,983 5,748 10,413 11,440	28,833 28,816	33,914 2,114 5,580 5,590	30	3,552,70
FEDERAL-AID PRIMARY	RURAL URBAN	2 4 2 4	13,083 9,142 2,404 9,917	4,316,807 2,543,551 857,017 3,056,222	21,806 11,318 8,604 18,110	2,216,188 1,154,022 333,671 1,002,500	142,348 33,658	7,972	26,990		728,675 900,016 45,236 218,825	146,098 114,923 3,416 5,174	3,634 16,324 633 6,468	2,181 6,530 0 1,294	0 1,524 0 1,509	5,049,66
EDERAL-AID JRBAN	URBAN	2 4	25,293 6,624	5,885,887 2,138,229	40,795 10,081	1,955,707 625,858		48,954 18,577			97,908 50,403	4,895 1,728	2,040 0	0 0	2,856 0	8,268,30 2,930,99
EDERAL-AID SECONDARY	RURAL	2 4	24,818 303	5,506,821 121,469	35,318 454	3,240,710 74,494	295,912 5,642	167,524 1,297	74,455 173	78,273 908	520,232 29,940	134,592 1,297	2,386 0	0 0	0	10,081,04 235,97
ION-FEDERAL AID STATE MAINTAINED	RURAL URBAN	2 4 2 4	27,482 51 345 4	3,875,638 7,178 219,862 2,309	32,844 61 3,042 32	2,367,477 4,385 81,923 860	169,584 314 6,743 71	102,555 190 47 0	33,515 62 2,885 30	45,580 84 63 1	248,009 459 549 6	64,348 119 0 0	1,676 3 0 0	0 0 0 0	2,346 4 0 0	6,971,05 12,91 315,45 3,31
ION-FEDERAL AID COUNTY MAINTAINED	RURAL URSAN	2 2	13,798 1,395	2,248,353 385,480	6,899 2,831	1,431, <u>1</u> 88 127,884	118,819 7,501	17,248 1,616	4,599 549	0 2,409	0 1,083	0 507	0 0	0 0	o Q	3,840,90 531,25
ION-FEDERAL AID TTY MAINTAINED	RURAL URBAN	2 2	700 4,742	113,985 1,310,910	350 9,628	72,557 434,898	6,024 25,508	874 5,497	233 1,868	0 8,191	0 3,683	0 1,725	0 0	0 0	d	194,72 1,806,65
ON-FEDERAL AID OTHER AGENCIES	RURAL URBAN	2 2	522 32	106,336 112,579	808 909	51,535 40,491	4,310 4,349	3,510 1,266	606 357	808 1,655	4,167 4,017	354 1,120	42 203	0 0	d 57	172,99 167,03
TATE-MAINTAINED S	YSTEM		152,128	37,546,352	221,803	16,104,419	1,656,129	697,608	291,943	683,558	9,033,625	560,177	337,067	57,202	13,214	67,355,22
OTAL STATEWIDE			173,317	41,823,995	243,229	18,262,972	1,822,640	727,619	300,156	696,622	9,046,574	563,881	337,312	57,202	13,271	74,068,79
TATE-MAINTAINED (%)		.23	55.74	.33	23.91	2.46	1.04	.43	1.01	13.41	. 83	.50	.08	. 02	100.0
TATEWIDE AVERAGE	(%)		.26	62.17	.36	27.15	2.71	.72	.22	.52	5.38	.28	.20	.03	.01	100.0

1.

REGISTERED WEIGHT		==============	
(LBS)	FLAT	ROLLING	MTN
6,000	1.00	1.00	1.00
10,000	1.05	1.15	1.40
14,000	1.10	1.30	1.80
18,000	1.15	1.50	2.20
22,000	1.20	1.65	2.50
26,000	1.25	1.80	2.80
32,000	1.35	2.05	3.40
38,000	1.40	2.30	3.95
44,000	1.50	2.50	4.50
55,000	1.65	2.95	5.50
59,999	1.70	3.15	5.95
62,000	1.75	3.25	6.15
73,280	1.90	3.70	7.20
80,000	2.00	4.00	8.00
	==================	**********	

TABLE C7. PASSENGER CAR EQUIVALENTS AS A FUNCTION OF REGISTERED WEIGHT

TABLE C8. PASSENGER CAR EQUIVALENTS AS A FUNCTION OF VEHICLE TYPE

	***************	*********	*******		SINGLE-UN	IT TRUCKS		S)	NGLE TRAI	.ER	MULTIPLE TRAILERS				
TERRAIN	 MOTOR- RAIN CYCLES CARS BUSES						4 DR MORE AXLES	4 OR LESS AXLES	5-AXLE	6 OR MORE AXLES	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES		
FLAT ROLLING MOUNTAINOUS	.50 .50 .50	1.00 1.00 1.00	1.50 1.50 1.50	1.00 1.00 1.00	1.28 1.88 3.03	1.64 2.94 5.50	1.80 3.40 6.53	1.80 3.42 6.61	1.87 3.66 7.03	1.98 3.96 7.89	1.92 3.75 7.41	2.00 4.00 8.00	2.00 4.00 8.00		

TABLE C9. DISTRIBUTION OF PASSENGER-CAR-EQUIVALENT-MILES TRAVELED (THOUSANDS)

							SINGLE-UN	IT TRUCK	s	S	INGLE TRAI	LER	MUL	TIPLE TRA	ILERS	
HIGHWAY CLASSIFICATION	RURAL OR URBAN	NUMBER OF LANES	MOTOR- CYCLES	CARS	BUSES	2-AXLE 4-TIRE	2-AXLE 6-TIRE	3-AXLE	4 OR MORE AXLES	4 OR LESS AXLES	5-AXLE	6 OR MORE AXLES	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES	tof.
NTERSTATE	RURAL	4 6 4 6	4,347 195 1,562 2,062	2,166,429 213,634 995,238 1,132,380	14,483 2,064 6,357 6,599	749,745 97,131 328,566 347,868	257,641 31,161 54,006 60,686	7,740	1,549 5,741	12,644	3,388,192 376,211 250,023 239,336	3,646 3,445	20,845	24,327 1,356 1,860 1,863	2,226 16 249 129	7,17; 764 1,694 1,84;
EDERAL-AID RIMARY	RURAL URBAN	2 4 2 4	3,271 2,285 601 2,479	2,158,403 1,271,775 428,509 1,528,111	16,354 8,489 6,453 13,582	1,108,094 577,011 166,836 501,250	250,236 140,077 21,593 58,921		24,578 1,138	55,898 3,538	645,266 703,686 16,923 81,866	118,536 81,738 1,130 1,712	13,196	1,791 4,699 0 431	0 940 0 431	4,541 2,949 65 ⁻ 2,220
EDERAL-AID RBAN	URBAN	2 4	6,323 1,656	2,942,943 1,069,115	30,596 7,560	977,854 312,929	95,266 33,999				36,629 18,856	1,619 572	782 0	0 0	816 0	4,144 1,460
DERAL-AID CONDARY	RURAL	2 4	6,205 76	2,753,410 60,735	26,489 340	1,620,355 37,247	314,205 5,117	194,545 1,212		80,171 737	454,274 20,685	107,545 810	2,163 0	0 0	0 0	5,639 127
DN-FEDERAL AID FATE MAINTAINED	RURAL URBAN	2 4 2 4	6,871 13 86 1	1,937,819 3,589 109,931 1,155	24,633 46 2,282 24	1,183,738 2,192 40,961 430	173,613 353 4,326 45	113,372 237 26 0	32,324 68 1,297 14	44,303 93 28 0	205,445 434 205 2	48,661 103 0 0	1,439 3 0 0	0 0 0	1,539 3 0 0	3,777 7 159
TATE-MAINTAINED S	SYSTEM		38,032	18,773,176	166,353	8,052,209	1,501,244	688,433	242,636	562,515	6,438,034	412,995	244,486	36,328	6,350	37,162
TATE-MAINTAINED	(%)		.10	50.52	,45	21.67	4.04	1.85	-65	1.51	17.32	1.11	.66	. 10	.02	10

...

TABLE C10. DISTRIBUTION OF EQUIVALENT-SINGLE-AXLE-LOAD-MILES TRAVELED (THOUSANDS)

												•				1
				- 			SINGLE-UN	IT TRUCK	 S	s=========== \$	INGLE TRAI	LER	MUL	TIPLE TRA	LERS	Ŧ ≈ ========
HIGHWAY CLASSIFICATION	RURAL OR URBAN	NUMBER OF LANES	MOTOR- CYCLES	CARS	- BUSES	2-AXLE 4-TIRE	2-AXLE 6-TIRE	3-AXLE	4 OR MORE AXLES	4 OR LESS AXLES	5-AXLE	6 OR MORE AXLES	5 DR LESS AXLES	6-AXLE	7 OR MORE AXLES	TOTAL
INTERSTATE	RURAL	4	0	6,499 641	4,222	4,498 583	33,269 4,304	12,126	13,611 669	30,732 1,896	611,661 74,923	8,219	60,721 7,823	5,515	590	791,664 93,880
	URBAN	4 6	0 0	2,986 3,397	1,963 2,038	1,971 2,087	10,662 11,980	6,202		7,142			6,090 4,742	693 694	108 56	124,873
FÉDERAL-AID PRIMARY	RURAL	2	0	6,475 3,815	7,316 3,797	6,649 3,462	43,433 26,498		21,978 16,322	78,889 78,745	225,685 278,753		806 3.621	574 1,719	0 400	
	URBAN	24	0	1,286 4,584	3,353 7,057	1,001 3,007	5,639 15,388	2,359	1,460	1,073	7,421	731	214	0 367	400 429	24,537 88,137
FEDERAL-AID URBAN	URBAN	2 4	0 0	8,829 3,207	15,898 3,928	5,867 1,878	24,880 8,879			4,241 1,812	16,061 8,268	1,048 370	689 0	0 0	812 0	106,934 41,485
FEDERAL-AID SECONDARY	RURAL	2 4	0 0	8,260 182	11,849 152	9,722 223	55,084 1,050	99,387 770	45,027 105	101,135 1,173	161,126 9,273		529 0	0	d	548,888 13,476
NON-FEDERAL AID STATE MAINTAINED	RURAL	2	0	5,813 11	11,019 20	7,102 13	31,568 58	60,842 113	20,268	58,893 109	76,813 142	27,141 50	372	0	617	300,449 556
STRIE MAINIAINED	URBAN	24	0 Q	330 3	1,186 12	246 3	1,130 12	14 14	1,665 17	9	90 1	0	0 0	0	d Q	4,668 49
STATE-MAINTAINED S	SYSTEM		Q	56,320	74,414	48,313	273,835	323,078	158,458	375,259	1,664,464	209,827	87,793	9,906	3,018	3,284,685
STATE-MAINTAINED (.%) ========	407722	.00	1.71	2.27	1.47	8.34	9.84	4.82	11.42	50.67	6.39	2.67	.30	.09	100.00
INTERSTATE RURAL (INTERSTATE URBAN (NON-INTERSTATE RUR NON-INTERSTATE URB	ESAL/VE	H) L/VEH)	.0000 .0000 .0000 .0000	.0030 .0030 .0030 .0030	.4373 .4632 .6710 .7794	.0060 .0060 .0060 .0060	. 2535 . 2533 . 3723 . 3351	.4587 .6767 1.7798 .8878	1.4162 1.4930 2.4190 2.3080	.4944 .5500 5.1683 .5471	.7027 .6053 1.5486 .8202	.8809 .7978 2.5307 1.2841	1.3565 1.0567 1.1092 1.6889	.9758 .7454 1.5792 1.7012	1.1400 .8700 1.8400 1.9900	

TABLE C11. UNIT HIGHWAY CONSTRUCTION/PURCHASE COSTS

		NUMBER	TERRATU/		UNIT	COST PER MI	LE (THOUSAN	S OF DOLLARS)	
HIGHWAY CLASSIFICATION	RURAL OR URBAN	NUMBER OF LANES	TERRAIN/ LAND USE CLASS	PRELIMINARY DESIGN & ENGR.	RIGHT- OF-WAY	UTILITIES	GRADE & DRAIN	PAVEMENT & SHOULDER	BRIDGE	TOTAL
INTERSTATE	RURAL	4	FLAT ROLLING	156 156	208 416	52 104	1,351 1,766	1,143 1,143	847 847	3,75 4,43
		6	MOUNTAINOUS FLAT ROLLING MOUNTAINOUS	161 161	520 260 468 571	208 57 114 229	3,221 1,662 2,078 3,844	1,247 1,455 1,455 1,662	847 847 847 847	6,25 4,44 5,12 7,41
	URBAN	4 6	CBD OUTLYING CBD	623 668 1,559	4,468 3,221 22,339	520 364 831	9,039 6,754 22,339	3,013 2,598	4,268 4,268 4,268	21,93 17,67 59,12
		D	OUTLYING	520	3,637	520	18,702	6,234	4,268	33,88
FEDERAL-AID PRIMARY	RURAL	2	FLAT ROLLING MOUNTAINOUS	104 104 125	748 156 218	42 83 125	935 1,247 1,870	727 727 935	361 361 361	2,91 2,67 3,63
		4	FLAT ROLLING MOUNTAINOUS	135 135	187 364 468	52 104 208	1,143 1,559 2,857	1,039 1,039 1,143	361 361 361	2,91 3,56 5,21
	URBAN	2 4	CBD OUTLYING CBD	312 260 520	2,805 1,870 4,156	312 156 623	5,195 4,156 7,793	2,078 1,714 2,805	606 606 606	11,30 8,76 16,50
			OUTLYING	416	3,013	364	6,234	2,442	606	13,07
EDERAL-AID JRBAN	URBAN	2 4	CBD OUTLYING CBD	312 260 520	2,805 1,870 4,156	312 156 623	5,195 4,156 7,793	2,078 1,714 2,805	152 152 152	10,85 8,30 16,04
		-	OUTLYING	416	3,013	364	6,234	2,442	152	12,62
EDERAL-AID SECONDARY	RURAL	2	FLAT ROLLING MOUNTAINOUS	88 88 104	104 125 260	42 83 125	831 1,143 2,078	571 571 623	113 113 113	1,7\$1 2,124 3,30
		4	FLAT ROLLING MOUNTAINOUS	135 187 182	187 364 436	52 104 208	1,143 1,559 2,701	1,039 1,039 1,143	113 113 113	2,66 3,36 4,78
ION-FEDERAL AID TATE MAINTAINED	RURAL	2	FLAT ROLLING MOUNTAINOUS	73 73 88	83 104 208	42 83 125	727 1,039 1,870	520 520 592	56 56 56	1,50 1,87 2,939
		4	FLAT ROLLING MOUNTAINOUS	104 104 156	166 312 390	52 104 208	935 1,351 2,338	935 935 1,039	56 56 56	2,241 2,86 4,18
	URBAN	2	CBD OUTLYING	312 260	2,909 2,390	260 156	4,676 3,637	2,078 1,559	203 203	10,43
		4	CBD OUTLYING	416 343	3,637 2,857	520 3 64	7,273	2,494 2,182	203 203	14,54 11,663

EXPANDED FROM 1980 COST ESTIMATES USING CONSTRUCTION COST CONVERSION FACTOR OF: 1.0390

=======================================			===============================			**********			*****************	
HIGHWAY CLASSIFICATION	RURAL OR URBAN	NUMBER OF LANES	SYSTEM MILES	TOTAL ANNUAL PRELIMINARY DESIGN AND ENG. COST	TOTAL ANNUAL RIGHT-OF- WAY COST	TOTAL ANNUAL UTILITIES COST	TOTAL ANNUAL GRADE AND DRAIN COST	TOTAL ANNUAL PAVEMENT & SHOULDER COST	TOTAL ANNUAL BRIDGE COST	TOTAL ANNUAL COST
INTERSTATE	RURAL	4 6	548.57 30.72	1,826 99	2,106 139	1,227	21,460 1,257	1,117	9,290 520	51,872 3,200
	URBAN	4 6	107.05 76.29	1,008 955	3,477 4,234	786 841	14,565 29,103		9,138 6,512	35,950 53,839
FEDERAL-AID PRIMARY	RURAL	2 4	2,477.47 840.01	5,472 2,412	6,760 2,910	4,427 1,884	68,943 28,720	49,090 22,216	17,864 6,057	152,556
	URBAN	2 4	178.75 296.77	953 2,614	3,561 9,753	630 2,527	15,342 39,212	7,873	2,166 3,595	30,524 76,461
FEDERAL-AID URBAN	URBAN	2 4	1,798.22 225.49	9,591 2,025	35,875 7,625	6,353 2,017	154,457 30,379	79,252 14,425	5,45 6 684	290,984 57,155
FEDERAL-AID SECONDARY	RURAL	2 4	7,185.68 43.02	13,338 147	11,532 136	12,771 85	196,261 1,330	105,346 1,129	16,276 97	355,524 2,924
NON-FEDERAL AID STATE MAINTAINED	RURAL	2	14,227.41 4.80	21,772 12	17,811 16	24,278	336,253 160	191,062 116	15,965	607,142 322
STATE ENTRININED	URBAN	24	130.47 .95	704 704 7	3,250 27	460 7	10,018 109	5,414 52	529 4	20,374
STATE-MAINTAINED	SYSTEM		28,172	62,934	109,212	58,373	947,568	530,985	94,159	1,803,231

TABLE C12. UNADJUSTED ANNUAL COSTS OF THE HIGHWAY SYSTEM (THOUSAND DOLLARS)

						. S	INGLE-UN	IT TRUCKS	6	SIN	GLE TRAIL	.ER	MULTI	PLE TRAII	LERS		
HIGHWAY CLASSIFICATION	RURAL OR URBAN	NUMBER OF LANES	MOTOR- CYCLES	CARS	BUSES	2-AXLE 4-TIRE	2-AXLE 6-TIRE	3-AXLE	4 OR MORE AXLES	4 OR LESS AXLES	5-AXLE	6 OR MORE AXLES	5 OR LESS AXLES	6-AXLE	7 OF More Axle		TOTAL
INTERSTATE	RURAL URBAN	4 6 4 6	4 0 2 2	966 47 651 638	4 0 3 2	334 21 215 196	4 28	1	4 0 2 2	28 1 8 5	388 23 87 72	4 0 1 1	20 1 4 3	3 0 1 1		0 0 0 0	1,826 99 1,008 955
FEDERAL-AID PRIMARY	RURAL URBAN	2 4 2 4	10 5 2 6	3,250 1,409 645 1,853	16 6 11	1,668 639 251 608	176 79 25 56	23	14 7 1 3	23 17 3 10	219 199 14 53	37 21 1 1	1 4 0 2	1 1 0 0		0 0 0 0	5,472 2,412 953 2,614
FEDERAL-AID URBAN	URBAN	2 4	30 5	6,919 1,504	48 . 7	2,299 440	175 37	38 9	14 5	18 5	46 14	2 0	1 0	0 0		1 0	9,591 2,025
FEDERAL - AID SECONDARY	RURAL	2 4	3 5 0	7,694 83	49 0	4,528 51	413 4	156 1	52 0	55 0	291 8	63 0	1 0	0		0 0	13,338 147
NON-FEDERAL AID STATE MAINTAINED	RURAL URBAN	2 4 2 4	89 0 1 0	12,589 7 494 5	107 0 7 0	7,690 4 184 2	551 0 15 0	222 0 0 0	54 0 3 0	74 0 0 0	322 0 0 0	70 0 0 0	2 0 0 0	0 0 0 0		2 0 0 0	21,772 12 704 7
STATE-MAINTAINED	SYSTEM		190	38,753	268	19,131	1,648		162	247	1,739	201	38	6		4	62,934

TABLE C13. DISTRIBUTION OF UNADJUSTED ANNUAL PRELIMINARY DESIGN AND ENGINEERING COST RESPONSIBILITY (THOUSAND DOLLARS)

						S	INGLE-UN	IT TRUCKS		SIN	GLE TRAIL	ER	MULTI	PLE TRAIL	ERS		
HIGHWAY CLASSIFICATION	RURAL OR URBAN	NUMBER OF LANES	MOTOR- CYCLES	CARS	BUSES	2-AXLE 4-TIRE	2-AXLE 6-TIRE	3-AXLE	4 OR MORE AXLES	4 OR LESS AXLES	5-AXLE	6 OR MORE AXLES	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES		TOTAL
INTERSTATE	RURAL URBAN	4 6 4 6	4 0 7 10	1,114 66 2,246 2,830	5 0 10 11	386 30 741 869	5 95	14 1 21 25	5 0 7 10	32 1 29 21	448 33 302 320	5 0 4 5	23 2 13 11	3 0 2 2		0 0 0 0	2,106 139 3,477 4,234
FEDERAL-AID PRIMARY	RURAL URBAN	2 4 2 4	12 6 7 22	4,015 1,700 2,412 6,913	20 8 24 41	2,061 771 939 2,267	217 95 95 208	71 28 15 43	17 9 4 10	28 20 11 39	271 241 51 198	45 26 3 4	1 4 1 6	1 1 0 1	1	0 0 0 1	6,760 2,910 3,561 9,753
FEDERAL-AID URBAN	URBAN	2 4	111 18	25,880 5,660	179 27	8,599 1,657	653 140	144 33	54 18	68 18	172 53	7 2	4 0	0 0	****	4 0	35,875 7,625
FEDERAL-AID SECONDARY	RURAL	2 4	30 0	6,653 77	43 0	3,915 47	358 4	135 1	45 0	47 0	251 8	54 0	1 0	0 0		0 0	11,532 136
NON-FEDERAL AID STATE MAINTAINED	RURAL URBAN	2 4 2 4	73 0 4 0	10,299 9 2,278 19	87 0 32 0	6,291 6 849 7	451 0 70 1	182 0 0 0	45 0 15 0	61 0 0 0	264 0 2 0	57 0 0 0	2 0 0 0	0 0 0		2 0 0 0	17,811 16 3,250 27
STATE-MAINTAINED	SYSTEM		305	72,171	487	29,436	2,576	711	237	377	2,613	212	68	11	••	7 1	09,212

TABLE C14. DISTRIBUTION OF UNADJUSTED ANNUAL RIGHT-OF-WAY COST RESPONSIBILITY (THOUSAND DOLLARS)

						S	INGLE-UN	IT TRUCKS		SIN	GLE TRAIL	ER	MULTI	PLE TRAIL	ERS	1
HIGHWAY CLASSIFICATION	RURAL OR URBAN	NUMBER OF LANES	MOTOR - CYCLES	CARS	BUSES	2-AXLE 4-TIRE	2-AXLE 6-TIRE	3-AXLE	4 OR MORE AXLES	4 OR LESS AXLES	5-AXLE	6 OR MORE AXLES	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES	TOTAL
INTERSTATE	RURAL URBAN	4 6 4 6	3 0 2 2	649 32 508 562	3 0 2 2	225 15 168 173	39 3 21 23	8 0 5 5	3 0 2 2	19 1 7 4	261 16 68 64	3 0 1 1	13 1 3 2	2 0 0 0	0 0 0 0	1,227 68 786 841
FEDERAL-AID PRIMARY	RURAL URBAN	2 4 2 4	8 4 1 6	2,629 1,101 427 1,791	13 5 4 11	1,350 499 166 587	62	46 18 3 11	11 6 1 3	19 13 2 10		30 17 1	1 3 0 2	0 1 0 0	0 0 0	4,427 1,884 630 2,527
FEDERAL-AID URBAN	URBAN	2 4	20 5	4,583 1,498	32 7	1,523 438	116 37	25 9	10 5	12 5	30 14	1 0	1 0	0 0	1 0	6,353 2,017
FEDERAL-AID SECONDARY	RURAL	2 4	33 0	7,368 48	47 0	4,336 29	396 2	149 0	50 0	52 0	278 5	60 0	1 0	0	0 0	12,771 85
NON-FEDERAL AID STATE MAINTAINED	RURAL URBAN	2 4 2 4	100 0 1 0	14,038 8 322 5	119 0 4 . 0	8,575 5 120 2	614 0 10 0	248 0 0 0	61 0 2 0	83 0 0 0	359 0 0 0	78 0 0 0	2 0 0 0	0 0 0 0	2 0 0 0	24,278 13 460 7
STATE-MAINTAINED	SYSTEM		183	35,567	250	18,210	1,537	528	153	226	1,490	192	29	4	4	58,373

TABLE C15. DISTRIBUTION OF UNADJUSTED ANNUAL UTILITIES COST RESPONSIBILITY (THOUSAND DOLLARS)

TABLE C16. DISTRIBUTION OF UNADJUSTED ANNUAL GRADE AND DRAIN COST RESPONSIBILITY (THOUSAND DOLLARS)

						S	INGLE-UN	T TRUCKS		SINC	GLE TRAIL	ER	MULTI	PLE TRAIL	ERS	_	
HIGHWAY CLASSIFICATION	RURAL OR URBAN	NUMBER OF LANES	MOTOR- CYCLES	CARS	BUSES	2-AXLE 4-TIRE	2-AXLE 6-TIRE	3-AXLE	4 OR MORE AXLES	4 OR LESS AXLES	5-AXLE	6 OR MORE AXLES	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLE		TOTAL
INTERSTATE	RURAL	4 6 4 6	13 0 13 33	6,482 350 8,544 17,887	43 3 55 104	2,243 159 2,821 5,495	771 51 464 959	248 13 129 265	104 3 49 110	680 21 201 243	10,138 616 2,146 3,781	119 6 30 60	540 34 95 136	2 16		7 0 2 2	21,460 1,257 14,565 29,103
FEDERAL-AID PRIMARY	RURAL	2 4 2 4	50 22 14 44	32,770 12,384 10,093 26,915	248 83 152 239	5,619 3,930	3,799 1,364 509 1,038	2,046 632 103 275	569 239 27 68	963 544 83 274	9,797 6,852 399 1,442	1,800 796 27 30	51 128 6 44		** **********************************	0 9 0 8	68,943 28,720 15,342 39,212
FEDERAL-AID JRBAN	URBAN	2 4	236 34	109,673 22,142	1,140 157	36,441 6,481	3,5 50 704	1,000 211	410 123	521 124	1,365 391	60 12	29 0	0 0			154,457 30,379
FEDERAL-AID SECONDARY	RURAL	2 4	216 1	95,898 636	923 4	56,435 390	10,943 54	6,776 13	2,635 1	2,792 8	15,822 217	3,746 8	75 0	0 0	***************************************	0 0	196,261 1,330
NON-FEDERAL AID STATE MAINTAINED	RURAL URBAN	2 4 2 4	612 0 5 0	172,665 80 6,920 75	2,195 1 144 2	105,475 49 2,578 28	15,469 8 272 3	10,102 5 2 0	2,880 2 82 1	3,947 2 2 0	18,306 10 13 0	4,336 2 0 0	128 0 0 0	0 0 0		37 0 0 0	336,253 160 10,018 109
STATE-MAINTAINED	SYSTEM		1,294	523,516	5,492	253,796	39,958	21,819	7,303	10,406	71,293	11,031	1,266	201	1.1.1	7 5	947,568

						S	INGLE-UN	IT TRUCKS		SIN	GLE TRAIL	ER	MULTI	PLE TRAIL	ERS	
HIGHWAY CLASSIFICATION	RURAL OR URBAN	NUMBER OF LANES	MOTOR- CYCLES	CARS	BUSES	2-AXLE 4-TIRE	2-AXLE 6-TIRE	3-AXLE	4 OR MORE AXLES	4 OR LESS AXLES	S-AXLE	6 OR MORE AXLES	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES	TOTAL
INTERSTATE	RURAL	4 6 4 6	0 0 0 0	131 8 167 341	85 7 110 205	91 7 110 210	671 51 596 1,204	245 15 346 693	274 8 266 582	620 23 399 472	12,334 892 4,520 7,783	166 10 77 153	1,224 93 340 477	4 39		2 15,963 0 1,117 6 6,976 6 12,194
FEDERAL-AID PRIMARY	RURAL URBAN	2 4 2 4	0 0 0 0	610 169 412 976	689 168 1,076 1,502	626 153 321 640	4,090 1,172 1,809 3,275	6,395 1,627 757 1,793	2,070 722 469 1,059	7,428 3,482 344 1,004	21,251 12,326 2,381 7,641	5,802 2,14 3 235 236	76 160 69 465	54 76 0 78	1	0 49,090 8 22,216 0 7,873 1 18,760
FÉDERAL-AID URBAN	URBAN	2 4	0 0	6,543 1,115	11,782 1,366	4,348 653	18,439 3,087	10,737 1,912	10,467 2,658	3,143 630	11,903 2,875	776 129	511 0	0 0	60	2 79,252 0 14,425
FEDERAL-AID SECONDARY	RURAL	2 4	0 0	1,585 15	2,274 13	1,866 19	10,572 88	19,075 64	8,642 9	19,410 98	30,924 777	10,895 46	102 0	0		0 105,346 0 1,129
NON-FEDERAL AID STATE MAINTAINED	RURAL URBAN	2 4 2 4	0 0 0 0	3,697 2 382 4	7,007 4 1,375 13	4,517 3 285 3	20,075 12 1,310 13	38,691 24 16 0	12,889 8 1,931 18	37,451 23 10 0	48,847 30 104 1	17,260 10 0 0	236 0 0 0	0 0 0 0		2 191,062 0 116 0 5,414 0 52
STATE-MAINTAINED	SYSTEM		0	16,158	27,677	13,851	66,464	82,389	42,071	74,537	164,588	37,938	3,753	432	1.12	7 530,985

ι,

14

TABLE C17. DISTRIBUTION OF UNADJUSTED ANNUAL PAVEMENT AND SHOULDER COST RESPONSIBILITY (THOUSAND DOLLARS)

TABLE C18.	DISTRIBUTION OF UNADJUST	ED ANNUAL BRIDGE COS	T RESPONSIBILITY	(THOUSAND DOLLARS)

						S	INGLE-UN	IT TRUCKS		SIN	GLE TRAIL	ER	MULTI	PLE TRAIL	ERS	
HIGHWAY CLASSIFICATION	RURAL OR URBAN	NUMBER OF Lanes	MOTOR- CYCLES	CARS	BUSES	2-AXLE 4-TIRE	2-AXLE 6-TIRE	3-AXLE	4 OR MORE AXLES	4 OR LESS AXLES	5-AXLE	6 OR MORE AXLES	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES	TOTAL
INTERSTATE	RURAL	4	6	2,806 145	19	971 66	334 21	107 5	45	294	4,389 255	51	234 14	32	1	5 9,290 520
	URBAN	4	ě	5,361	34	1,770	291	81	31	126	1,347	19	60	10		9,138
		6	7	4,003	23	1,230	215	59	25	54	846	13	30	7		
FEDERAL - AID	RURAL	2	13	8,491	64	4,359	984	530	147	-250	2,538	466	13	7		
PRIMARY	URBAN	4	2	2,612	17 21	1,185 555	288 72	133 15	50	115 12	1,445	168	27	10		6,057
	UKDAN	4	4	2,468	22	809	95	25	6	25	56 132	3	4	U 1) 2,166 3,595
FEDERAL-AID URBAN	URBAN	2 4	8 1	3,874 499	40 4	1,287 146	125 16	35 5	14 3	18 3	48 9	2 0	1 0	0 0	(5,456 684
FEDERAL-AID	RURAL	2	18	7,953	77	4,680	908	562	218	232	1,312	311	6	C	(16,276
SECONDARY		4	0	47	0	29	4		0	1	16	1	Ō	Ō	(
NON-FEDERAL AID	RURAL	2	29	8,198	104	5,008	734	480	137	187	869	206	6	Ō	-	15,965
STATE MAINTAINED		4	0	3	0	2	0	Ó	0	0	0	0	0	0		5
	URBAN	4	0 0	365 3	8	136 1	14 0	0 0	4 0	0 0	1 0	0	0	Ŭ		
STATE-MAINTAINED	SYSTEM		101	48,250	435	22,233	4,101	2,039	687	1,326	13,263	1,246	396			94,159

133

.

~

÷

				S	INGLE-UN	IT TRUCKS	;	SIN	GLE TRAIL	.ER	MULTI	PLE TRAIL	ERS	
	MOTOR- CYCLES	CARS	BUSES	2-AXLE 4-TIRE	2-AXLE 6-TIRE	3-AXLE	4 OR MORE AXLES	4 OR LESS AXLES	5-AXLE	6 OR MORE AXLES	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES	TOTAL
PRELIM. DESIGN & ENGR.	190	38,753	268	19,131	1,648	546	162	247	1,739	201	38	6	4	62,93
RIGHT-OF-WAY	305	72, 171	487	29,436	2,576	711	237	377	2,613	212	68	11	7	109,21
UTILITIES	183	35,567	250	18,210	1,537	528	153	226	1,490	192	29	4	4	58,37
GRADE & DRAIN	1,294	523,516	5,492	253,796	39,958	21,819	7,303	10,406	71,293	11,031	1,266	201	195	947,56
PAVEMENT & SHOULDERS	0	16,158	27,677	13,851	66,464	82,389	42,071	74,537	164,588	37,938	3,753	432	1,127	530,98
BRIDGES	101	48,250	435	22,233	4,101	2,039	687	1,326	13,263	1,246	396	66	. 15	94,15
STATE-MAINTAINED SYSTEM	2,074	734,414	34,609	356,657	116,284	108,032	50,613	87,119	254,985	50,821	5,550	720	1,352 1	,803,23

TABLE C19. SUMMARY DISTRIBUTION OF UNADJUSTED ANNUAL CAPITAL EXPENDITURE RESPONSIBILITY (THOUSAND DOLLARS)

134

TABLE C20. SUMMARY DISTRIBUTION OF ANNUAL MAINTENANCE AND ADMINISTRATION EXPENDITURE RESPONSIBILITY (THOUSAND DOLLARS)

				S	INGLE-UN	IT TRUCKS	5	SIN	GLE TRAIL	ER	MULTI	PLE TRAIL	ERS	
	MOTOR- CYCLES	CARS	BUSES	2-AXLE 4-TIRE	2-AXLE 6-TIRE	3-AXLE	4 OR MORE AXLES	4 OR LESS AXLES	S-AXLE	6 OR MORE AXLES	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES	TOTAL
AINTENANCE AND TRAFFIC	SERVICES													-
ROADS	297	73,354	433	31,463	7,323	3,085	1,291	3,022	39,943	2,477	1,490	253	58	164,48
STRUCTURES	12	5,903	52	2,532	472	216	76	177	2,024	130	77	11	2	11,68
TRAFFIC SERVICES	119	29,280	173	12,559	1,292	363	114	267	2,818	146	105	15	3	47,25
ADMINISTRATION	154	38,050	225	16,321	1,678	471	148	346	3,662	189	137	19	. 4	61,40
NFORCEMENT														
MOTOR CARRIERS					2,821	792	249	582	6,155	318	230	32	6	11,18
OTHER ENFORCEMENT	21	5,115	30	2,194	226	63	20	47	492	25	18	3	1	8,25
ISCELLANEOUS	0	0	0	0	0	0	0	0	0	0	0	0	0	
TATE-MAINTAINED SYSTEM	603	151,702	914	65,068	13,811	4,991	1,897	4,441	55.094	3,285	2,057	334	74	304,27

REGISTERED		SINGLE-U	NIT TRUCK	S	SIN	GLE TRAIL	.ER	MULTI	PLE TRAIL	ERS
(DECLARED) WEIGHT (LBS)	2-AXLE 4-TIRE	2-AXLE 6-TIRE	3-AXLE	4 OR MORE AXLES	4 OR LESS AXLES	5-AXLE	6 OR MORE AXLES	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES
6,000	100.00	1.56	1.11	.00	.00	.00	.00	.00	.00	.00
10,000	.00	8.25	.28	.95	. 15	.00	.00	.00	.00	.00
14,000	.00	7.90	.83	.00	.00	00	.00	.00	.00	.0
18,000	.00	13.28	1.67	2.86	.00	.00	.00	.00	.00	.0
22,000	.00	7.54	2.22	.95	.00	.09	.00	.00	.00	.0
26,000	.00	24.63	2.78	_00	.77	.14	.00	.00	.00	.0
32,000	.00	16.74	5.56	2.86	5.10	. 14	.83	.00	.00	.0
38,000	.00	8.49	5,28	3.81	3.86	.23	.42	.00	.00	.0
44,000	.00	3.47	17,78	2.86	7,57	.63	.00	5.56	.00	.0
55,000	.00	4.31	31.38	11.43	13.91	2.07	1.25	5.56	.00	.0
59,999	.00	.20	.46	1.59	5.83	.58	.17	4.61	.00	.0
62,000	.00	.16	.37	1.27	8.23	-82	.25	6.50	_00	0
73,280	.00	.72	12.50	57.13	7.88	3.74	1.67	5.56	.00	.0
80,000	.00	2.75	17.78	14.29	46.70	91.56	95.41	72.21	100.00	100.0
DTAL	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.

TABLE C21. PERCENTAGE OF VEHICLES BY AXLE CLASS IN REGISTERED WEIGHT CATEGORIES

TABLE C22. SUMMARY DISTRIBUTION OF ANNUAL CAPITAL EXPENDITURE RESPONSIBILITY BY REGISTERED WEIGHT CATEGORY (THOUSAND DOLLARS), UNADJUSTED

	MOTOR -							TRUCK RE	GISTERED	WEIGHT	CLASS (PI	DUNDS)						
	CYCLES	CARS	BUSES	6,000	10,000	14,000	18,000	22,000	26,000	32,000	38,000	44,000	55,000	59,999	62,000	73,280	80,000	TOTAL
RELIM. DESIGN & ENGR.	190	38,753	268	19,163	139	135	233	139	425	328	189	191	336	35	44	263	2,103	62,9
IGHT-OF-WAY	305	72,171	487	29,484	217	209	361	215	661	502	287	271	474	53	67	378	3,069	109,2
TILITIES	183	35,567	250	18,240	130	126	217	130	397	306	177	180	316	31	40	243	1,840	58,3
RADE & DRAIN	1,294	523,516	5,492	253,957	1,205	1,630	3,600	2,612	9,524	8,820	5,917	6,278	13,393	1,317	1,678	12,714	94,621	947,5
AVEMENT & SHOULDERS	0	16,158	27,677	13,854	9 9	369	1,672	1,959	12,928	18,567	17,315	16,504	55,279	4,151	4,801	50,502	289,150	530,9
RIDGES	101	48,250	435	22,249	124	167	368	268	9 78	908	611	657	1,433	183	244	1,478	15,704	94,1
DTAL	2,074	734,414	34,609	356,947	1,915	2,636	6,451	5,323	24,913	29,431	24,496	24,080	71,231	5,771	6,873	65,978	406,486	1,803,7

TABLE C23. SUMMARY DISTRIBUTION OF COST RESPONSIBILITY ADJUSTED TO ANNUAL BUDGET LEVEL (THOUSAND DOLLARS)

===========	==6====6		========	=====	======	*******		=======	==z=====	22002222		===±#;===	======	£27==±#£;	z===z#z=	======	+=======	
4010R-							TRUCK RE	GISTERED	WEIGHT	CLASS (P	OUNDS)							
TCLES	CARS	BUSES	6,000	10,000	14,000	18,000	22,000	26,000	32,000	38,000	44,000	55,000	59,999	62,000	73,280	80,00	ο τοταί	
622	220,245	10,379	107,046	574	791	1,935	1,596	7,471	8,826	7,346	7,222	21,362	1,731	2,061	19,666	121,9	02 540,7	
603	151,702	914	65,331	1,152	1,113	1,945	1,208	3,638	2,973	1,825	2,208	4,293	756	1,020	4,403	59,1	89 304,2	
1,225	371,947	11,293	172,377	1,726	1,903	3,880	2,804	11,109	11,799	9,171	9,429	25,654	2,487	3,081	24,069	181,0	91 845,0	
. 145	44.015	1.336	20.399	.204	. 225	.459	.332	1.315	1.396	1.085	1.116	3.036	.294	.365	2,848	21.4	30 100.0	
	622 603 1,225	YCLES CARS 622 220,245 603 151,702 1,225 371,947	YCLES CARS BUSES 622 220,245 10,379 603 151,702 914 1,225 371,947 11,293	YCLES CARS BUSES 6,000 622 220,245 10,379 107,046 603 151,702 914 65,331 1,225 371,947 11,293 172,377	YCLES CARS BUSES 6,000 10,000 622 220,245 10,379 107,046 574 603 151,702 914 65,331 1,152 1,225 371,947 11,293 172,377 1,726	MOTOR- CYCLES CARS BUSES 6,000 10,000 14,000 622 220,245 10,379 107,046 574 791 603 151,702 914 65,331 1,152 1,113 1,225 371,947 11,293 172,377 1,726 1,903	AOTOR- CYCLES CARS BUSES 6,000 10,000 14,000 18,000 622 220,245 10,379 107,046 574 791 1,935 603 151,702 914 65,331 1,152 1,113 1,945 1,225 371,947 11,293 172,377 1,726 1,903 3,880	MOTOR- CYCLES CARS BUSES 6,000 10,000 14,000 18,000 22,000 622 220,245 10,379 107,046 574 791 1,935 1,596 603 151,702 914 65,331 1,152 1,113 1,945 1,208 1,225 371,947 11,293 172,377 1,726 1,903 3,880 2,804	TRUCK REGISTERED AOTOR- CYCLES CARS BUSES 6,000 10,000 14,000 18,000 22,000 26,000 622 220,245 10,379 107,046 574 791 1,935 1,596 7,471 603 151,702 914 65,331 1,152 1,113 1,945 1,208 3,638 1,225 371,947 11,293 172,377 1,726 1,903 3,880 2,804 11,109	HOTOR- CYCLES CARS BUSES 6,000 10,000 14,000 18,000 22,000 26,000 32,000 622 220,245 10,379 107,046 574 791 1,935 1,596 7,471 8,826 603 151,702 914 65,331 1,152 1,113 1,945 1,208 3,638 2,973 1,225 371,947 11,293 172,377 1,726 1,903 3,880 2,804 11,109 11,799	TRUCK REGISTERED WEIGHT CLASS (Processing Control CARS BUSES 6,000 10,000 14,000 18,000 22,000 26,000 32,000 38,000 622 220,245 10,379 107,046 574 791 1,935 1,596 7,471 8,826 7,346 603 151,702 914 65,331 1,152 1,113 1,945 1,208 3,638 2,973 1,825 1,225 371,947 11,293 172,377 1,726 1,903 3,880 2,804 11,109 11,799 9,171	TRUCK REGISTERED WEIGHT CLASS (POUNDS) TRUCK REGISTERED WEIGHT CLASS (POUNDS) YTCLES CARS BUSES 6,000 10,000 14,000 18,000 22,000 26,000 32,000 38,000 44,000 622 220,245 10,379 107,046 574 791 1,935 1,596 7,471 8,826 7,346 7,222 603 151,702 914 65,331 1,152 1,113 1,945 1,208 3,638 2,973 1,825 2,208 1,225 371,947 11,293 172,377 1,726 1,903 3,880 2,804 11,109 11,799 9,171 9,429	TRUCK REGISTERED WEIGHT CLASS (POUNDS) TRUCK REGISTERED WEIGHT CLASS (POUNDS) CARS BUSES 6,000 10,000 14,000 18,000 22,000 26,000 32,000 38,000 44,000 55,000 622 220,245 10,379 107,046 574 791 1,935 1,596 7,471 8,826 7,346 7,222 21,362 603 151,702 914 65,331 1,152 1,113 1,945 1,208 3,638 2,973 1,825 2,208 4,293 1,225 371,947 11,293 172,377 1,726 1,903 3,880 2,804 11,109 11,799 9,171 9,429 25,654	TRUCK REGISTERED WEIGHT CLASS (POUNDS) TRUCK REGISTERED WEIGHT CLASS (POUNDS) CARS BUSES 6,000 10,000 14,000 18,000 22,000 26,000 32,000 38,000 44,000 55,000 59,999 622 220,245 10,379 107,046 574 791 1,935 1,596 7,471 8,826 7,346 7,222 21,362 1,731 603 151,702 914 65,331 1,152 1,113 1,945 1,208 3,638 2,973 1,825 2,208 4,293 756 1,225 371,947 11,293 172,377 1,726 1,903 3,880 2,804 11,109 11,799 9,171 9,429 25,654 2,487	TRUCK REGISTERED WEIGHT CLASS (POUNDS) TRUCK REGISTERED WEIGHT CLASS (POUNDS) TRUCK REGISTERED WEIGHT CLASS (POUNDS) CYCLES CARS BUSES 6,000 10,000 14,000 18,000 22,000 26,000 32,000 38,000 44,000 55,000 59,999 62,000 622 220,245 10,379 107,046 574 791 1,935 1,596 7,471 8,826 7,346 7,222 21,362 1,731 2,061 603 151,702 914 65,331 1,152 1,113 1,945 1,208 3,638 2,973 1,825 2,208 4,293 756 1,020 1,225 371,947 11,293 172,377 1,726 1,903 3,880 2,804 11,109 11,799 9,171 9,429 25,654 2,487 3,081	TRUCK REGISTERED WEIGHT CLASS (POUNDS) TRUCK REGISTERED WEIGHT CLASS (POUNDS) TRUCK REGISTERED WEIGHT CLASS (POUNDS) CARS BUSES 6,000 10,000 14,000 22,000 26,000 32,000 38,000 44,000 55,000 59,999 62,000 73,280 622 220,245 10,379 107,046 574 791 1,935 1,596 7,471 8,826 7,346 7,222 21,362 1,731 2,061 19,666 603 151,702 914 65,331 1,152 1,113 1,903 3,880 2,804 11,109 11,799 9,171 9,429 25,654 2,487 3,081 24,069 1,225 371,947 11,293 3,880 <td col<="" td=""><td>TRUCK REGISTERED WEIGHT CLASS (POUNDS) TRUCK REGISTERED WEIGHT CLASS (POUNDS) CARS BUSES 6,000 10,000 14,000 18,000 22,000 26,000 32,000 38,000 44,000 59,999 62,000 73,280 80,000 622 220,245 10,379 107,046 574 791 1,935 1,596 7,471 8,826 7,346 7,222 21,362 1,731 2,061 19,666 121,9 603 151,702 914 65,331 1,152 1,113 1,945 1,208 3,638 2,973 1,825 2,208 4,293 756 1,020 4,403 59,1 1,225 371,947 11,293 172,377 1,726 1,903 3,880 2,804 11,109 11,799 9,171 9,429 25,654 2,487 3,081 24,069 181,0</td></td>	<td>TRUCK REGISTERED WEIGHT CLASS (POUNDS) TRUCK REGISTERED WEIGHT CLASS (POUNDS) CARS BUSES 6,000 10,000 14,000 18,000 22,000 26,000 32,000 38,000 44,000 59,999 62,000 73,280 80,000 622 220,245 10,379 107,046 574 791 1,935 1,596 7,471 8,826 7,346 7,222 21,362 1,731 2,061 19,666 121,9 603 151,702 914 65,331 1,152 1,113 1,945 1,208 3,638 2,973 1,825 2,208 4,293 756 1,020 4,403 59,1 1,225 371,947 11,293 172,377 1,726 1,903 3,880 2,804 11,109 11,799 9,171 9,429 25,654 2,487 3,081 24,069 181,0</td>	TRUCK REGISTERED WEIGHT CLASS (POUNDS) TRUCK REGISTERED WEIGHT CLASS (POUNDS) CARS BUSES 6,000 10,000 14,000 18,000 22,000 26,000 32,000 38,000 44,000 59,999 62,000 73,280 80,000 622 220,245 10,379 107,046 574 791 1,935 1,596 7,471 8,826 7,346 7,222 21,362 1,731 2,061 19,666 121,9 603 151,702 914 65,331 1,152 1,113 1,945 1,208 3,638 2,973 1,825 2,208 4,293 756 1,020 4,403 59,1 1,225 371,947 11,293 172,377 1,726 1,903 3,880 2,804 11,109 11,799 9,171 9,429 25,654 2,487 3,081 24,069 181,0

136

TABLE C24. SUMMARY DISTRIBUTION OF COST RESPONSIBILITY ADJUSTED TO ANNUAL BUDGET LEVEL (THOUSAND DOLLARS)

				S	INGLE-UN	IT TRUCKS	;	SIN	GLE TRAIL	ER	MULTI	PLE TRAIL	ERS	
	MOTOR- CYCLES	CARS	BUSES	2-AXLE 4-TIRE	2-AXLE 6-TIRE	3-AXLE	4 OR MORE AXLES	4 OR LESS AXLES	5-AXLE	6 OR MORE AXLES	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES	TOTAL
ANNUAL CAPITAL EXPENDITURES	622	220,245	10,379	106,959	34,873	32,398	15,179	26,126	76,468	15,241	1,664	216	405	540,77
ANNUAL MAINTENANCE & ADMINISTRATION EXPENDITURES	603	151,702	914	65,068	13,811	4 ,9 91	1,897	4,441	55,094	3,285	2,057	334	74	304,27
STATE-MAINTAINED SYSTEM	1,225	371,947	11,293	172,027	48,684	37,388	17,076	30,567	131,562	18,526	3,721	550	480	845,045
PERCENTAGE	. 145	44.015	1.336	20.357	5.761	4.424	2.021	3.617	15,569	2.192	.440	.065	.057	100.000

				SIN	GLE-UNIT	TRUCKS		SINGL	E TRAILER		MULTIPL	E TRAILER	S		
EGISTERED WEIGHT (POUNDS)	MOTOR- CYCLES	CARS	BUSES	2-AXLE 4-TIRE	2-AXLE 6-TIRE	3-AXLE	4 OR MORE AXLES	4 OR LESS AXLES	5-AXLE	6 OR MORE AXLES	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES	TOTAL	PERCENT
NONE 6,000 10,000 14,000 18,000 22,000 26,000 32,000 38,000 44,000 55,000 55,000 55,000 73,280 80,000	1,225 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	371,947 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,293 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 172,027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 282 1,676 1,839 3,631 2,458 10,505 9,503 6,295 2,466 4,611 176 136 873 4,233	0 68 19 65 154 248 422 1,157 1,469 4,630 12,751 147 114 5,673 10,472	0 0 23 0 95 39 0 232 423 291 1,874 198 150 10,333 3,417	0 0 8 0 0 0 81 731 738 1,332 3,843 1,663 2,387 18,547	0 0 0 59 100 111 204 553 2,223 568 794 4,356 122,593	0 0 0 0 0 0 0 66 42 0 170 19 27 252 17,951	0 0 0 0 0 0 0 156 183 141 196 195 2,849	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	384,464 172,377 1,726 1,903 3,880 2,804 11,109 11,799 9,171 9,429 25,654 2,487 3,081 24,069 181,091	
OTAL	1,225	371,947	11,293	172,027	48,684	37,388	17,076	30,567	131,562	18,526	3,721	550	480	845,045	100.00
ERCENT	. 145	44,015	1.336	20.357	5.761	4,424	2.021	3,617	15.569	2.192	.440	.065	.057	100.000	

,

TABLE C25. BIVARIATE SUMMARY DISTRIBUTION OF COST RESPONSIBILITY ADJUSTED TO ANNUAL BUDGET LEVEL (THOUSAND DOLLARS)

				SI	NGLE-UNIT	TRUCKS		SING	LE TRAILER	2	MULTIP	E TRAILE	RS
REGISTERED WEIGHT (POUNDS)	MOTOR- CYCLES	CARS	BUSES	2-AXLE 4-TIRE	2-AXLE 6-TIRE	3-AXLE	4 OR MORE AXLES	4 OR LESS AXLES	5-AXLE	6 OR MORE AXLES	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES
NONE	1.61	1.98	10.18										
6,000				2.14	2.18	2.64							
10,000					2.45	2.93	3.33	3.03					
14,000					2.81	3.35							
18,000					3.30	3.97	4.55						
22,000					3.94	4.81	5.61		3.65				
26,000	•				5.15	6.53		6.17	3.96				
32,000					6.86	8.95	11.14	8.39	4.39	8.48			
38,000					8.95	11.96	15.21	11.19	4.92	10.59			
44,000					8.58	11.20	13.95	10.30	4.86		4.17		
55,000					12.92	17.47	22.46	16.17	5.94	14.53	4.89		
59,999					10.60	13.77	17.08	12.42	5.42	12.08	4.53		
62,000					10.28	13.21	16.23	11.83	5.36	11.73	4.48		
73,280					14.65	19.52	24.78	17.72	6.45	16.14	5.21		
80,000					18,59	25.33	32.77	23.24	7.41	20.15	5.85	5.76	25.4
						••••••••••			· · · · · · · · · · · · · · · · · · ·		·		
AVERAGE	1.61	1.98	10.18	2.14	5,88	16.08	23.40	17.89	7.28	19.84	5.52	5.76	25.4

TABLE C26. BIVARIATE SUMMARY DISTRIBUTION OF COST RESPONSIBILITY ADJUSTED TO ANNUAL BUDGET LEVEL (CENTS PER VEHICLE MILE)

APPENDIX D

andre and see the second second

281

FY 1991 REVENUE ALLOCATION TABLES

÷.

SOURCE	REVENUE	
FUEL TAX REVENUE KENTUCKY, HEAVY VEHICLE SURTAX KENTUCKY, NORMAL USE KENTUCKY, NORMAL FEDERAL SUBTOTAL	5,528 12,435 242,326 142,950	403,239
VEHICLE REGISTRATION AND LICENSE FEES CARS BUSES MOTORCYCLES	22,980 32 161	
TRUCKS KENTUCKY APPORTIONED VEHICLE ID CARDS PERMITS OTHER SUBTOTAL	16,492 15,901 6,896 7,749 4,931	75,142
MISCELLANEOUS		39,781
OPERATOR'S LICENSE FEES		5,726
USAGE TAXES KENTUCKY, BUSES KENTUCKY, OTHER VEHICLES FEDERAL, TRUCKS AND TRAILERS SUBTOTAL	39 212,394 21,493	233,926
ROAD TOLLS		17,666
OTHER MOTOR CARRIER TAXES KENTUCKY, WEIGHT-DISTANCE KENTUCKY, EXTENDED-WEIGHT PERMIT FEDERAL, USE SUBTOTAL	61,046 611 11,279	72,936
OTHER FEDERAL TAXES		4,919
		853,335

TABLE D1. SUMMARY OF REVENUE ATTRIBUTED TO STATE-MAINTAINED SYSTEM (THOUSAND DOLLARS)

TABLE D2.	DISTRIBUTION OF	VEHICLE-MILES	TRAVELED	(THOUSANDS)

	RURAL									REGISTE	RED WEIG	HT CLASS	FOR TRU	CKS (POU	VDS)	==	=====	=			
HIGHWAY CLASSIFICATION	OR URBAN	OF LANES	MOTOR- CYCLES	CARS	BUSES	6,000	10,000	14,000	18,000	22,000	26,000	32,000	38,000	44,000	55,000	59,999	62,000	73,280	80,000	то	TALS
INTERSTATE	RURAL	4	8,693 389	2,166,429	9,656 1,376	752,086 97,426	11,086				34,756 4,436			22,207	44,320 4,713	11,289					94,67
	URBAN	4	3,124 4,124	995,238 1,132,380		329,325 348,719	3,548	3,401		3,528	10,909 12,177		4,995	5,327 5,265	9,970 9,787	1,978	2,685		138,559	1,5	40,814 94,003
FEDERAL-AID PRIMARY	RURAL	2	6,542 4,571	2,158,403	10,903 5,659	1,110,338		9,533		9,861	30,116 18,474			13,207 8,808	23,526						34,28
	URBAN	2 4	1,202 4,959	428,509 1,528,111	4,302 9,055	167,128 502,071	1,405	1,352	2,297		4,247 11,702		1,692	1,287	2,106 7,391	230	290	1,324 5,151	10,860	6	32,67 55,913
FEDÉRAL-AID JRBAN	URBAN	2 4	12,646 3,312	2,942,943 1,069,115	20,397 5,040	979,193 313,411				6,036 2,176	18,828 6,738	13,941 5,060	7,746 2,855	6,386 2,429	10,536 4,137	907 386	1,084 463	7,450 3,500			79,489 40,079
EDERAL-AID	RURAL	2 4	12,409 151	2,753,410 60,735	17,659 227	1,623,283 37,296				12,666 228	38, 290 717	29,735 519	17,308 287	17,758 231	31,210 420		3,230 75	24,514 345			72,769 08,088
ION-FEDERAL AID		2	13,741	1,937,819 3,589	30	1,185,441 2,195	7, 188 13	13	22	13	21, 992 41	17,074 32	18	10,454 19	18,104 34	3	53	⁻ 23	132		51,468 6,207
	URBAN	2 4	173 2	109,931 1,155	1,521 16	41,014 431	285 3	266 3	469 5	262 3	831 9	587 6	315 3	142 1	237 2	20 0	17 0	444			56,820 1,647
ION-FEDERAL AID OUNTY	RURAL URBAN	2 2	6,899 697	1,124,177 192,740	3,450 1,416	716,585 64,006	4,928 313		8,018 511	4,618 296	14, 792 944	10,298 693	5,391 376	3,117 277	4,496 436	164 49	131 61	1,803 230			16,428 64,125
ON-FEDERAL AID	RURAL URBAN	2 2	350 2,371	56,992 655,455	175 4,814	36,329 217,668	250 1,065	240 1,023	407 1,738	234 1,007	750 3,209	522 2,358	273 1,279	158 941	228 1,482	8 166	7 208	91 781	143 2,648		97,157 98,215
ON-FEDERAL AID THER	RURAL URBAN	2 2	261 16	53,168 56,290	404 454	25,814 20,284	183 182	180 175	310 298	191 175	566 552	442 414	260 229	308 192	524 315	29 39	34 50	297 187	1,209 1,292		84,180 81,144
TATE-MAINTAINED	SYSTE	4	76,064	18,773,176	110,902	8,067,708	69,916	67,347	115,938	69,918	214,262	165,654	96,505	100,233	183,087	27,595	36,607	163,071	1,957,767	30,29	25,749
OTAL STATEWIDE			86,659	20,911,998	121,615	9,148,395	76,837	74,007	127,220	76,439	235,075	180,381	104,315	105,226	190,567	28,049	37,098	166,461	1,966,658	33,63	6,998
TATE-MAINTAINED	AVG (¥)	.25	61.97	.37	26.63	.23	.22	.38	.23	.71	.55	.32	.33	.60	.09	.12	.54	6.46	1	100.00
TATEWIDE AVG (7)		.26	62.17	.36	27.20	.23	.22	.38	.23	.70	.54	.31	.31	.57	.08	.11	.49	5.85	1	100.00

	SI	NGLE-UNIT	TRUCKS		SINGL	E TRAILER		MULTIP	LE TRAILERS	5	PERCEN
REGISTERED WEIGHT (LBS)	2-AXLE 4-TIRE	2-AXLE 6-TIRE	3-AXLE	4 OR MORE AXLES	4 OR LESS AXLES	5-AXLE	6 OR MORE AXLES	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES	DIESEL BY WEIGHT CLASS
6,000	9,131,486	14,217	2,692	0	0	0	0	0	0	0	
10,000	. 0	75,184	679	713	261	0	0	Û	0	0	10
14,000	0	71,994	2,013	0	0	0	0	0	0	Û	3
18,000	0	121,023	4,050	2,146	0	0	0	0	0	0	16
22,000	0	68,714	5,384	713	0	1,628	0	0	0	0	55
26,000	0	224,458	6,743	0	1,341	2,533	0	0	0	0	55
32,000	0	152,555	13,485	2,146	8,882	2,533	780	0	0	0	67
38,000	0	77,371	12,806	2,859	6,722	4,161	395	0	0	0	99
44,000	0	31,623	43,124	2,146	13,184	11,399	0	3,751	0	0	99
55,000	0	39,278	76,109	8,577	24,225	37,453	1,175	3,751	0	0	99
59,999	0	1,823	1,116	1,193	10,153	10,494	160	3,110	0	0	99
62,000	0	1,458	897	953	14,333	14,836	235	4,385	0	0	99.
73,280	0	6,562	30,317	42,870	13,723	67,668	1,569	3,751	0	0	99.
80,000	U	25,061	43,124	10,723	81,551	1,656,609	89,667	48,715	9,534	1,896	99.
RCENT DIESEL	.800	52.634	92.111	95.057	97.512	99.454	99.337	99.600	99.600	99.600	

TABLE D3. PERCENTAGE OF DIESEL-POWERED TRUCKS BY TRUCK CLASS

TABLE D4. FUEL CONSUMPTION BY VEHICLE TYPE

.

112231555222222222222222222222				=======	SINGLE-	UNIT TRUC	::::::::::::::::::::::::::::::::::::::	 S	INGLE TRA	VILER	====== MU	LTIPLE TR	AILERS	
	MOTOR- CYCLES	CARS	BUSES		2-AXLE 6-TIRE	3-AXLE	4 OR MORE AXLES	4 OR LESS AXLES	5-AXLE	6 OR MORE AXLES	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES	TOTAL
FUEL EFFICIENCY (MILES PER GALLON)	50.00	20.92	6.36	14.09	7.29	7.29	7.29	5.49	5.49	5.49	5.49	5.49	5.49	
PERCENTAGE SPECIAL FUELS	.000	1.29	72.10	.80	52.63	92.11	95.06	97.51	99.45	99.34	99.60	99.60	99.60	
STATEWIDE, 1,000 GALLONS (UN GASOLINE & GASOHOL GASOLINE (INCLUDES LPG) GASOHOL SPECIAL FUELS TOTAL	AD JUSTED) 1,733 1,397 336 0 1,733	986,722 795,169 191,554 12,895 999,617	4,299 1,036 13,787	642,898 518,092 124,807 5,185 648,083	47,717 11,495 65,798	2,115 510 30,646	509 410 99 9,785 10,293		1,798 1,449 349 327,767 329,566	113 91 22 17,005 17,118	49 40 10 12,239 12,288	7 6 1 1,730 1,737	1 0 344	1,701,792 1,371,421 330,371 528,113 2,229,905
STATEWIDE, 1,000 GALLONS (AD GASOLINE & GASOHOL GASOLINE (INCLUDES LPG) GASOHOL SPECIAL FUELS TOTAL	1,868 1,505 363 0	1,063,233 856,827 206,407 11,920 1,075,153	4,633 1,116 12,744	692,749 558,265 134,484 4,793 697,541	51,417 12,386 60,823	2,828 2,279 549 28,328 31,156	548 442 106 9,045 9,593		1,938 1,561 376 302,983 304,921	122 99 24 15,719 15,841	53 43 10 11,314 11,367	7 6 1 1,599 1,606	1 0 318	1,833,750 1,477,762 355,988 488,179 2,321,929

.

٠

TABLE D5. MOTOR FUEL TAX REVENUE BY REGISTERED WEIGHT CATEGORIES (THOUSAND DOLLARS)

	MOTOR-							REGISTE	RED WEI	GHT CLAS	SS FOR 1	TRUCKS	(POUNDS)					TOTALS
	CYCLES	CARS	BUSES	6,000	10,000	14,000	18,000	22,000	26,000	32,000	38,000	44,000	55,000	59,999	62,000	73,280	80,000	
KENTUCKY RATES (DOLLARS/GALLON) HEAVY VEHICLE SURTAX NORMAL USE, GASOLINE NORMAL USE, GASOHOL NORMAL USE, SPECIAL FUELS NORMAL, GASOHOL NORMAL, GASOHOL NORMAL, SPECIAL FUELS	. 150 . 150 . 120	. 150 . 150 . 120	. 150 . 150 . 120	. 150 . 150 . 120	. 150 . 150 . 120	- 150 . 150 . 120	. 150 . 150 . 120	. 150 . 150 . 120	. 150 . 150 . 120	.022 .022 .052 .150 .150 .120	.022 .022 .052 .150 .150 .120	.022 .022 .052 .150 .150 .120		.022 .022 .052 .150 .150 .120	.020 .022 .022 .052 .150 .150 .120	.020 .022 .022 .052 .150 .150 .120	.052	
EDERAL RATES (DOLLARS/GALLON) GASOLINE GASOHOL SPECIAL FUELS	.080 .020 .140	.080 .020 .140	.000 .007 .040	.080 .020 .140	.080 .020 .140	.080 .020 .140	.080 .020 .140	.080 .020 .140	.080 .020 .140	.080 .020 .140	.080 .020 .140	.080 .020 .140	.080 .020 .140	.080 .020 .140	.080 .020 .140	.080 .020 .140	.080 .020 .140	i i
STATEWIDE FUEL, 1,000 GALLONS (GASOLINE GASOHOL SPECIAL FUELS TOTAL	1,505 363 0	856,827	1,116 12,744	6,056		983 5,040		947 5,574	3 068 16 412		8,871	546 12,108					907 323,850	
UEL REVENUE, STATE-MAINTAINED KENTUCKY HEAVY VEHICLE SURTAX NORMAL USE NORMAL TOTAL FEDERAL GASOLINE GASOHOL SPECIAL FUELS TOTAL	SYSTEM (1 0 207 207 120 7 0 128	UNAD JUSTED 0 119,077 119,077 68,546 4,128 1,669 74,343	0 0 1,770	77,547 44,727 2,694 848	0 1,050 1,050 340 20 732 1,092	0 0 1,010 1,010 326 20 706 1,052	0 0 1,730 1,730 550 33 1,233 1,817	0 1,037 1,037 315 19 780 1,114	0 3,212 3,212 1,019 61 2,298 3,378	0 717 2,456 3,173 703 42 1,964 2,709	0 433 1,412 1,845 363 22 1,242 1,626	0 512 1,387 1,899 181 1,695 1,887	0 972 2,526 3,498 249 15 3,307 3,571	0 172 412 583 14 1 612 626	123 232 550 904 13 1 830 844	498 930 2,239 3,666 82 5 3,307 3,394	6,570 12,538 29,276 48,385 301 18 45,339 45,658	16,5) 246,8 270,5 117,8 7,1 67,0
UEL REVENUE, STATE-MAINTAINED KENTUCKY HEAVY VEHICLE SURTAX NORMAL USE NORMAL TOTAL FEDERAL	SYSTEM (7 0 203 203	0 0 116,873 116,873	0 0 1,737 1,737	0 0 76,111 76,111	0 0 1,031 1,031	0 0 991 991	0 0 1,698 1,698	0 0 1,017 1,017	0 0 3,152 3,152	0 540 2,410 2,951	0 326 1,386 1,712	0 386 1,362 1,747	0 732 2,479 3,212	0 129 404 533	94 174 540 808	383 700 2,197 3,280	5,051 9,446 28,734 43,232	242,33
GASOLINE GASOHOL SPECIAL FUELS TOTAL	90 5 0 95	51,028 3,073 1,242 55,343	0 6 379 385	33,296 2,005 631 35,933	253 15 545 813	243 15 525 783	410 25 918 1,352	234 14 581 829	758 46 1,711 2,515	523 32 1,462 2,017	270 16 925 1,211	135 8 1,262 1,405	185 11 2,462 2,658	10 1 455 466	10 1 618 629	61 4 2,462 2,527	224 14 33,752 33,989	
ENTUCKY STATE-MAINTAINED	203	116,873	1,737	76,111	1,031	991	1,698	1,017	3, 152	2,951	1,712	1,747	3,212	533	808	3,280	43,232	260,2
EDERAL STATE-MAINTAINED	95	55,343	385	35,933	813	783	1,352	829	2,515	2,017	1,211	1,405	2,658	466	629	2,527	33,989	142,9

KY NORMAL & NORMAL USE TAXES FOR ROAD FUND DEPOSIT

74.00 PERCENT

TABLE D6. MOTOR VEHICLE REGISTRATION FEES

1.1

	.=========
GENERAL FEES	
PASSENGER CARS FARM TRUCKS SCHOOL AND CHURCH BUSES MOTORCYCLES MOTOR VEHICLE DEALERS HOUSE CARS TRAILERS DRAWN BY PASSENGER CARS TRAILERS DRAWN BY TRUCKS HOUSE TRAILERS	11.50 11.50 5.00 25.00 20.00 4.50 19.50 9.50
TRUCK FEES	
	**
MAXIMUM REGISTERED WEIGHT (POUNDS)	
0 - 6,000 6,001 - 10,000 10,001 - 14,000 14,001 - 18,000 18,001 - 22,000 22,001 - 26,000 26,001 - 32,000 32,001 - 38,000 38,001 - 44,000 44,001 - 55,000 55,001 - 62,000 62,001 - 73,280 73,281 - 80,000	11.50 24.00 30.00 50.00 132.00 160.00 216.00 300.00 474.00 544.00 882.00 1,125.00 1,260.00

TABLE D7. TRUCK REGISTRATION REVENUE

-

	REGISTERED WEIGHT CLASS FOR TRUCKS (POUNDS)											TOTALS			
	6,000	10,000	14,000	18,000	22,000	26,000	32,000	38,000	44,000	55,000	59,999	62,000	73,280	80,00	
JMBER OF KENTUCKY REGISTRATIONS FARM TRUCKS OTHER TRUCKS EXEMPT TRUCKS	667,964	17,122	8,522	9,411		8,184 1,019	4,349 799	102,428 1,040 250	141 1,941 1,004	358 2,089 1,108		40 342 213	45 968 483		3 103,33 5 728,45 7 5,64
TOTAL	667,964	17,122	8,522	9,411	3,737	9,203	5,148	103,718	3,086	3,555	0	595	1,496	3,87	837,42
EGISTRATION FEE (DOLLARS) FARM TRUCKS DTHER TRUCKS EXEMPT TRUCKS	11.50 11.50	11.50 24.00	11.50 30.00		11.50 132.00 99.00		216.00	11.50 300.00 225.00	474.00	544.00	882.00	882.00	450.00 1,125.00 843.75)
ADJUSTED REVENUE FROM KENTUCKY FARM TRUCKS OTHER TRUCKS EXEMPT TRUCKS	TRUCKS (1 0 5,377 0	HOUSAND 0 288 0	DOLLAR 0 179 0	S) 0 329 0	0 303 32	0 917 86	0 658 91	825 218 39	19 644 250	55 795 316	0 0 0	10 211 99	14 762 285	112 2,862 203	13,543
TOTAL	5,377	288	179	329	335	1,002	748	1,082	913	1,166	0	320	1,062	3,177	15,978
DJUSTED REVENUE (THOUSAND DOLLAR KENTUCKY FARM TRUCKS DTHER TRUCKS EXEMPT TRUCKS APPORTIONED VEHICLE ID CARDS PERMITS	s) 5,550 0 66 29 32	0 297 0 72 31 35	0 185 0 50 22 25	0 340 0 56 24 27	0 312 33 26 11 13	0 946 88 111 48 54	0 679 94 238 103 116	851 225 41 245 106 119	19 665 258 225 98 110	56 821 327 651 282 317	0 0 114 49 55	10 218 102 149 65 73	15 787 294 657 285 320	116 2,954 210 13,240 5,742 6,452	13,979 1,440 15,90 6,890
TOTAL	5,677	435	282	448	395	1,248	1,230	1,588	1.374	2,455	219	617	2,357	28.713	47,038

147

.

TABLE D8. TOLL ROAD REVENUES AND THEIR ALLOCATION (UNADJUSTED)

.

1. A.

	REVENUE (DOLLARS)	ALLOCATION PROCEDURE*
1	10,927,158	TO CARS AND 6,000-LB WEIGHT BASED ON VMT OF CARS AND SU-2A-4T VEHICLES
2	215,618	SAME AS ABOVE
3	217,455	SAME AS ABOVE
4	455,157	TO BUSES AND WEIGHT DISTRIBUTION OF SU-2A-6T
5	257,464	TO REGISTERED WEIGHT DISTRIBUTION OF SU-3A
6	369,876	TO SU-4A AND ST-4A BASED ON RELATIVE VMT AND REGISTERED WEIGHT DISTRIBUTIONS
7	4,878,536	TO REGISTERED WEIGHT DISTRIBUTION OF ST-5A
8	138,941	TO REGISTERED WEIGHT DISTRIBUTION OF MT-6A
TOTAL	17,460,205	

*VMT ALLOCATIONS BASED ON TRAVEL ON 4-LANE, RURAL, FEDERAL-AID PRIMARY HIGHWAYS

.

TABLE D9. TOTAL REVENUE GENERATED (THOUSAND DOLLARS)

	MOTOR -						F	EGISTER	ED WEIG	SHT CLA	SS FOR	RUCKS	POUNDS)				TOTA
	CYCLES	CARS	BUSES	6,000	10,000	14,000	18,000	22,000	26,000	32,000	38,000	44,000	55,000	59,999	62,000			
FUEL TAXES KENTUCKY, HEAVY VEHICLE SURTAX KENTUCKY, NORMAL USE KENTUCKY, NORMAL FEDERAL	203 95	116,873 55,343		76,111 35,933	1,031 813		1,698 1,352		3,152 2,515				732 2,479 2,658	129 404 466	94 174 540 629	383 700 2,197 2,527	28(,7	51 5, 46 12, 34 242, 89 142,
VEHICLE REGISTRATION AND LICENSE FEES CARS BUSES MOTORCYCLES TRUCKS	161	22,980	32															22,
KENTUCKY APPORTIONED VEHICLE ID CARDS PERMITS OTHER	12	3,056	18	5,550 66 29 32 1,313	297 72 31 35 11	185 50 22 25 11	340 56 24 27 19	345 26 11 13 11	1,034 111 48 54 35	772 238 103 116 27	1,117 245 106 119 16	942 225 98 110 16	1,204 651 282 317 30	114 49 55 4	330 149 65 73 6	1,096 657 285 320 27	3,2 13,2 5,7 6,4 3	40 15 4 42 6,4
MISCELLANEOUS	100	24,651	146	10,594	92	88	152	92	281	218	127	132	240	36	48	214	2,5	71 39,
OPERATOR'S LICENSE FEES	14	3,548	21	1,525	13	13	22	13	40	31	18	19	35	5	7	31	3	70 5,3
JSAGE TAXES KENTUCKY, BUSES KENTUCKY, OTHER VEHICLES FEDERAL, TRUCKS AND TRAILERS	1,129	142,196	39	55,823	1,647	762	827	375	1,054	785	4,746 809	458 840	577 1,534	87 231	121 307	423 1,366		34 212,3 36 21,4
ROAD TOLLS		7,907	34	3,597	37	36	64	43	121	109	76	115	252	48	65	306	4,8	56 17,0
DTHER MOTOR CARRIER TAXES KENTUCKY, WEIGHT-DISTANCE KENTUCKY, EXTENDED-WEIGHT PERMITS FEDERAL, USE													872	131	1,036 174	4,614 777	55,3 6 9,3	11 (
DTHER FEDERAL TAXES	12	3,048	18	1,310	11	11	19	11	35	27	16	16	30	4	6	26	- 3	18 4,9
TOTAL	1,727	379,602	2,430	191,882	4,091	2,976	4,601	2,788	8,482	7,394	10,318	6,123	11,894	1,766	3,824	15,949	197,48	8 853,3
PERCENTAGE	.202	44.484	285	22.486	.479	.349	.539	.327	. 994	.867	1,209	718	1.394	.207	.448	1.869	23 1/	3 100 0

TABLE DIO. TOTAL REVENUE GENERATED (THOUSAND DOLLARS)

				SI	GLE-UNIT	TRUCKS		SINGL	E TRAILER		MULTIPL	E TRAILER	S	
	MOTOR- CYCLES	CARS	BUSES	2-AXLE 4-TIRE	2-AXLE 6-TIRE	3-AXLE	4 OR MORE AXLES	4 OR LESS AXLES	5-AXLE	6 OR MORE AXLES	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES	TDTAL
FUEL TAXES														
KY, HEAVY VEHICLE SURTAX					76	177 868	127 297	274 752	4,465	234	146	25	5	5,
KY, NORMAL USE KY, NORMAL	203	116,873	1,737	75,965	1,093 11,969	3,231	1,008	2.448	8,608 26,380	447 1,367	316 977	46 140	9 28	12, 242,
FEDERAL	95	55,343	385	35,864	10,058	3,375	1,114	2,738	31,033	1,609	1,138	166	33	142,
ENICLE REGISTRATION & LICENSE	FEES													
CARS		22,980												22,
BUSES			32											
MOTORCYCLES	161													
TRUCKS				F F70			/75	757	7 703	170	20/		-	1.2
KENTUCKY APPORTIONED				5,539 66	4,149 1,061	1,421 816	435 293	753 836	3,792 11,737	178 617	206 397	16 64	3 13	16, 15,
VEHICLE ID CARDS				29	460	354	127	363	5.090	267	172	28	6	6.
PERMITS				32	517	398	143	408	5,720	300	193	31	6	7',
OTHER	12	3,056	18	1,311	135	38	12	28	294	15	11	2	-	4
ISCELLANEOUS	100	24,651	146	10,573	1,087	305	96	224	2,372	123	89	13	2	39,7
PERATOR'S LICENSE FEES	14	3,548	21	1,522	157	44	14	32	341	18	13	2		5,
SAGE TAXES														
KY, BUSES			39											
KY, OTHER VEHICLES	1,129	142,196		55,716	8,961	1,337	340	681	1,834	_ 95	97	7	1	212,
FEDERAL, TRUCKS AND TRAILERS					1,395	1,667	565	1,346	15,084	776	565	80	16	21,
DAD TOLLS		7,907	. 34	3,590	594	338	127	325	4,346	227	150	24	5	17,
THER MOTOR CARRIER TAXES														
KY, WEIGHT-DISTANCE					851	2,017	1,501	3,037	49,139	2,571	1,607	270	53	61,
KY, EXTENDED-WEIGHT PERMITS					7	13	3	,25	516	.28	15	3	1	
FEDERAL, USE					321	692	298	672	8,499	439	303	45	9	11,
THER FEDERAL TAXES	12	3,048	18	1,307	134	38	12	28	293	15	11	2		4,
DTAL	1,727	379,602	2,430	191,514	43,025	17, 128	6,512	14,970	179,544	9,325	6,406	962	190	853,
RCENTAGE	.202	44,484	.285	22.443	5.042	2.007	.763	1.754	21.040	1.093	.751	,113	.022	100.

APPENDIX E

1.2

INTERSTATE TRAVEL

85 C. 1997

During the course of this work, a detailed estimate was made of travel in 1990 on Kentucky's Interstate highways. Analyzed on a segment-by-segment basis, average annual daily traffic volumes (AADTs) were extracted from the Division of Planning's historical volume file (TVS). Actual 1990 counts were used where available: otherwise, estimates of 1990 AADT were based on extrapolations from counts in previous years. Vehicle classification data was taken from the classification counting program conducted during 1986-1990. During this period, classification counts were available at approximately 80 Interstate locations. Averages were used at those locations for which data were available for two or more years within this five-year period. For the majority of segments--those not included in the classification counting program-estimates of traffic composition were based on counts available at the most appropriate nearby location.

Results of this investigation are summarized in Tables E1-E10 of this appendix. Tables E1-E9 detail estimates for individual Interstate segments, and Table E10 summarizes the statewide totals. In these summaries, the category of cars is considered to include not only passenger cars but also motorcycles and two-axle, four-tire trucks. Buses include both school and commercial buses. Trucks include all other vehicles having six or more tires. The rural/urban code categories are defined as follows:

Rural/Urban Code	Meaning
1	Rural
2	Small Urban
3	Urban

\mathbf{I}	TABLE	E1.	TRAVEL	ON	I	24	IN	KENTUCKY
--------------	-------	-----	--------	----	---	----	----	----------

11. A.S. 1995

EEEEEE RURAL-	NO.	BEGIN	ecterate END	======= 1990	1990	=======================================	======= 990 VMT	(MILLION	====== S)
URBAN	LANES	MP	MP	AADT	PERCENT-				
					TRUCKS	TOTAL	CARS	BUSES	TRUCKS
1	 4	.00	2.96	18,100	19.62	19.54	15.69	.02	3,83
2	4	2.96	4.33	21,800	19.62	10.90	8.75	.01	2.14
2	4	4.33	6.39	26,600	14.87	19.99	17.00	.02	2.97
2	4	6.39	6.90	22,000	14.87	4.08	3.47	.00	.61
2 2 1	4	6.90	16.16	19,300	14.87	65.27	55.49	.07	9.71
1	$\overline{4}$	16.16	17.32	16,200	22.88	6.86	5.28	.01	1.57
1	4	17.32	24.94	16,200	22.88	45.06	34.72	.03	10.31
1	4	24.94	26.56	13,100	22.88	7.73	5.96	.01	1.77
1	4	26.56	29.35	14,000	29.03	14.28	10.09	.05	4.14
1	4	29.35	30.72	14,000	29.03	7.00	4.94	.02	2.03
1	4	30.72	33.88	15,000	30.80	17.30	11.94	.03	5.33
1	4	33.88	39.51	15,000	30.80	30,80	21,26	.05	9.49
1	4	39.51	41.60	13,900	30.80	10.64	7.35	.02	3.28
1	4	41.60	44.69	8,940	32.05	10.08	6.85	.00	3.23
1	4	44.69	54.84	8,280	32.05	30.67	20.83	.01	9.83
1	4	54.84	55.63	8,280	32.05	2.38	1.62	.00	.76
1	4	55.63	57.39	8,390	32.05	5.39	3.66	.00	1.73
- 1	4	57.39	65.35	8,390	32.05	24.38	16.55	.01	7.81
1	4	65.35	69.83	8,190	33.04	13.40	8.93	.04	4.43
1	4	69.83	72.76	8,190	33.04	8.75	5.83	.03	2,89
1	4	72.76	85.63	9,430	33.04	44.32	29.54	.14	14.64
1	4	85.63	93.37	15,300	34.63	43.22	28.15	.10	14.97
TOTALS				12,970	26.58	442.03	323.87	.69	117.47

and the second second

TABLE E2. TRAVEL ON I 64 IN KENTUCKY

- 3 3	LANES	BEGIN MP		1990 AADT	1990 PERCENT-		1990 VMT		
 3 3		+							
3					TRUCKS	TOTAL	CARS	BUSES	TRUCKS
3	6	.00	.85	51,000	8.19	15.82	14.52	.01	1.30
~	6	.85	2.60	58,700	9.68	37.49	33.77	.09	3.63
3	6	2.60	3.80	65,100	9.68	28.51	25.68	.07	2.76
3 3	6	3.80	4.50	63,600	9.68	16.25	14.64	.04	1.57
3 3	6	4.50	5.10	75,200	8.02	16.47	15.06	.09	1.32
3	8	5.10	6.45	71,300	8.02	35.24		.20	2.82
3	4	6.45	7.95	68,200	9.63	37.12		.07	3.57
3 3	4	7.95	10.31	69,800	9.63	60.20		.11	5.80
3	4	10.31	12.28	61,200	8.20	43.94		.22	3.60
3	4	12.28	14.89	98,000	8.44	93.68		.20	7.90
3	4	14.89	17.07	55,200	8.44	43.92			3.70
3	4	17.07	18.89	52,800	8.44	34.96		.08	2.95
1	4	18.89	23.97	30,300	21.48	56.25		.12	12.08
1	4	23.97	31.84	26,300	21.48	75.53		.16	16.22
1	4	31.84	35.16	22,400	21.48	27.15		.06	5.83
1	4	35.16	43.33	25,500	21.73	76.03	59.41	.10	16.52
1	4	43.33	46.30	25,200	21.73	27.33	21.35	.04	5.94
1	4	46.30	47.76	25,200	21.73	13.41	10.48	.02	2.91
1	4	47.76	53.12	21,000	23.92	41.06	31.20 33.81	.04	9.82
1	4	53.12	57.90	25,500	23.92	44.50		.04	10.64
1	$\frac{4}{4}$	57.90	59.43	22,600	25.66	12.64	9.38	.02	3.24
1		59.43	65.27	22,600	25.66	48.17		.06	12.36
1	4	65.27	67.11	18,400	25.66	12.33		.02	3.16
1	4	67.11	68.94	18,400	25.66	12.29		.02	3.15
1	$\frac{4}{4}$	68.94 71.00	71.00	20,600	$21.26 \\ 21.26$	15.52 26.16	12.22 20.60	.00 .00	3.30 5.56
2	$\frac{4}{4}$	80.95	74.48 87.49	20,600 24,300	17.06	57.95		.00	9.89
1 1	4 4	87.49	89.48	29,300	17.06	21.30	17.65	.02	3.63
1 1	4 4	89.48	94.23	29,300	17.06	50.83	42.11	.02	
2	$\frac{4}{4}$		96.25	32,000	17.06	23.50	42.11 19.47	.02	4.01
1	4	96.25	97.68	26,500	17.06	13.83	11.46	.01	2.36
1	4	97.68	101.74	16,800	18.51	24.90	20.27	.01	4.61
1	4	101.74	101.74 104.26	26,900	18.51	24.79	20.19	.01	4.59
1	4	104.26	109.62	26,900	18.51	52.64	42.87	.02	9.74
1	4	109.62	112.50	15,100	29.48	15.85	11.14	.03	4.67
1	4	112.50	115.65	14,500	29.48	16.68		.03	4.92
1	4	115.65	121.23	14,500	29.48	29.55		.05	8.71
ī	4	121.23	123.03	13,700	29.48	8.98	6.31	.02	2.65
1	4	123.03	128.96	11,400	29.48	24.67	17.35	.04	7.27
1	4	128.96	137.29	11,400	29.48	34.66	24.38	.06	10.22
1	$\overline{4}$	137.29	148.67	9,950	29.48	41.33	29.07	.08	12.19
1	$\overline{4}$	148.67	156.27	9,950	29.48	27.60	19.41	.05	8.14
1	4	156.27	161.45	9,140	29.48	17.30	12.17	.03	5.10
1	$\overline{4}$	161.45	171.61	11,800	29.49	43.74	30.76	.08	12.90
1	$\hat{4}$	171.61	180.81	12,500	28.49	42.00	29.90	.14	11.96
1	4	180.81	181.37	12,500	28.49	2.54	1.81	.01	.72
1	4	181.37	185.47	11,400	21.59	17.06	13.33	.04	3.68
1	$\overline{4}$	185.47	190.72	13,600	21.59	26.09	20.39	.07	5.63
1	4	190.72	191.51	17,800	17.70	5.09	4.18	.00	.90
TOTALS		• - - •		22, 530	18.98	1574.84	1273.15	2.88	298.86

×

TABLE E3. TRAVEL ON I 65 IN KENTUCKY

54 m

=====	======						======== 990 VMT	MILLION	=======
RURAL- URBAN	NO. LANES	BEGIN MP	END MP		PERCENT-		990 VHI		
UKBAN	LIMINED	1.11	711	, ADI	TRUCKS	TOTAL	CARS	BUSES	TRUCKS
	4	.00	1.98	26,000	28.96	18.80	13.28	.08	5.44
1	4	1.98	6.00	23,300	25.13	34.15	25.46	.11	8.58
1	4	6.00	13.71	25,200	25.13	70.95	52.89	.23	17.83
1	4	13.71	20.54	25,200	25.13	62,80	46.82	.20	15.78
2	4	20.54	22.35	25,600	25.13	16.91	12.61	.05	4.25
2	4	22.35	28.01	30,400	28.51	62.77	44.70	.17	17.89
1	4	28.01	35.56	33,900	28.51	93.49	66.58	.26	26.65
1	4	35.56	37.51	27,800	44.98	19.78	10.84	.04	8.89
1	4	37.51	42.89	27,000	44.98	53.01	29.05	.11	23.84
1	4	42.89	43.13	27,000	44.98	2.39	1.31	.01	1.08
1	4	43.13	47.36	26,400	44.98	40.68	22.30	.09	18.30
1	4	47.36	52.43	23,800	44.98	44.06	24.15	.09	19.82
1	4	52.43	53.96	22,100	42.92	12.33	6.99	.05	5.29
1	4	53.96	57.63	22,100	42.92	29.61	16.78	.13	12.71
1	4	57.63	64.15	22,600	$42.92 \\ 42.92$	53.82 53.66	30.49 30.40	.23 .23	23.10 23.03
1	4	64.15	70.41	23,500	42.92	34.62	19.61	.23	14.86
1	4 4	70.41	74.62 75.90	22,500 22,500	42.92	34.62 10.46	5.93	.04	4.49
1 1	4 4	74.62 75.90	78.66	22,500	42.92	20.69	11.72	.04	8.88
1	4 4	78.66	80.39	20,500	42.92	12.94	7.33	.05	5.56
1	$\frac{4}{4}$	80.39	85.58	20,800	42.92	39.39	22.31	.17	16.91
1	4	85.58	91.13	27,900	30.97	56.53	38.80	.22	17.50
2	- 6	91.13	93.21	27,000	24.80	20.47	15.33	.06	5.08
2 2	6	93.21	94.06	25,700	24.80	8.01	6.00	.02	1.99
1	6	94.06	103.31	29,500	34.69	99.57	64.59	.44	34.54
1	6	103.31	104.70	29,500	34.69	15.00	9.73	.07	5.20
ī	6	104.70	111.83	32,900	33.26	85.60	56.95	.18	28.47
1	6	111.83	116.67	35,800	33.26	63.21	42.05	.13	21.02
1	б	116.67	121.59	44,100	23.22	79.26	60.54	.30	18.41
3	6	121.59	123.18	59,000	23,22	34.24	26.16	.13	7.95
3	6	123.18	124.98	59,000	23.22	38.76	29.61	.15	9.00
3	8	124.98	126.67	75,400	13.49	46.59	40.22	.09	6.28
3 3	8	126.67	128.30	86,100	13.49	51.19	44.19	.10	6.90
3	8	128.30	129.80	114,000	13.77	62.42	53.67	.15	8.60
3	6	129.80	130.77	85,700	11.23	30.34	26.79	.14	3.41
3	6	130.77	132.96	96,200	11.23	76.65	67.68	.36	8.61
3	6	132.96	135.31	106,000	11.23	91.08	80.42	.43	10.23
3	б	135.31	136.50	97,000	14.96	42.17		.05	6.31
3	6	136.50	137.32	97,000	14.96	28.96	24.59	.04	4.33
TOTALS	 } ========			34,265	28.36		1224.70		487.03

1.12

TABLE E4. TRAVEL ON I 71 IN KENTUCKY

======	======	s=== = =	========	==========	==========	============	=======	==========	======
RURAL-		BEGIN	END	1990	1990	1	990 VMT	(MILLION	S)
URBAN	LANES	MP	MP	AADT	PERCENT-				
					TRUCKS	TOTAL	CARS	BUSES	TRUCKS
3	4	.00	1,75	52,200	9.81	33.38	29.88	.23	3.28
3	4	1.75	4.97	47,200	9.81	55.37	49.56	.38	5.43
3	4 /	4.97	9.06	37,800	16.95	56.53	46.79	.16	9.58
3	4	9.06	11.32	31,500	25.19	25.89	19.27	.10	6.52
1	$\tilde{4}$	11.32	14.48	31,500	25.19	36.38	27.07	.14	9.16
1	$\overline{4}$	14.48	17.48	31,800	25.19	34.81	25.90	.14	8.77
1	$\overline{4}$	17.48	21.87	34,000	25.19	54.49	40.55	.22	13.73
1	4	21.87	24.73	25,500	37.35	26.60	16.58	.08	9.93
1	4	24.73	27.71	25,500	37.35	27.76	17.31	.09	10.37
1	4	27.71	33.86	17,100	38.91	38.39	23.33	.12	14.94
1	4	33.86	38.09	17,200	38.91	26.53	16.13	.08	10.32
1	4	38.09	38.81	17,200	38.91	4.53	2.76	.01	1.76
1	$\frac{4}{4}$	38.81	42,80	17,200	38.91	25.07	15.24	.08	9,76
1	4	42.80	44.31	15,900	38.91	8.76	5.33	.03	3.41
1	4	44.31	53.43	14,800	38.91	49.27	29.95	.15	19.17
1	4	53.43	56,67	14,800	38.91	17.51	10.64	.05	6.81
1	4	56.67	61.77	15,000	38.91	27.92	16.97	.09	10.87
1	4	61.77	69.89	19,600	35.31	58.06	37.44	.12	20.50
1	4	69.89	72.09	19,600	35.31	15.72	10.14	.03	5.55
1	4	72.09	77.72	19,300	35.31	39.71	25.61	.08	14.02
TOTALS				23,360	29.26	662.69	466.45	2.36	193.89
======	======	=========	=========	========	========		========		======

TABLE E5. TRAVEL ON I 75 IN KENTUCKY

and the second

RURAL- URBAN	NO. LANES	BEGIN MP	END MP	1990 געטע	1990 PERCENT-		1990 VMT	(MILLION	S)
URBAN			MF		TRUCKS	TOTAL	CARS	BUSES	TRUCKS
1	4	.00	10.55	22,400	35.68	86.24	54.96	.52	30.77
2	4	10.55	15.46	22,300 26,200	35.68 35.68	39.95 88.05	$25.46 \\ 56.11$.24 .53	$14.25 \\ 31.41$
$\frac{1}{2}$	$rac{4}{4}$	$15.46 \\ 24.66$	$24.66 \\ 27.94$	26,200	25.58	31.25	23.17	.09	7.99
22	4	27.94	28.85	26,100	25.58	8.65	6.41	.02	2.21
1	4	28.85	38.19	27,900	25.58	95.07	70.49	.26	24.32
1	4 4	38.19	40.70	27,200	25.58	24.99	18.53	.07	6.39
1 1	4 4	$40.70 \\ 49.13$	49.13 50.77	22,300 27,700	29.10 27.36	68.60 16.53	$48.49 \\ 11.99$.14 .02	$19.96 \\ 4.52$
1	4	50.77	58.95	27,700	27.36	82.77	60.03	.10	22.65
1	4 4	58.95	62.01	21,200	27.36	23.63	17.14	.03	6.47
1	4	62.01	73.41	25,100	31.52	104.44	71.36	.17	32.92
1 2	$rac{4}{4}$	73.41 75.52	75.52 80.00	25,100 25,000	31.52 31.52	$19.31 \\ 40.92$	13.19 27.96	.03 .07	6.09 12.90
1	4	80.00	87.19	29,000	24.05	76.05	57.66	.10	18.29
2	4	87.19	89.80	32,900	17.05	31.43	26.04	.02	5.36
1	4	89.80	94.73	34,400	17.05	61.88	51.28	.05	10.55
1. 1	4 4	94.73 97.04	$97.04 \\ 97.54$	36,400 39,300	17.05 17.05	30.66 7.24	$25.41 \\ 6.00$.02 .01	$5.23 \\ 1.24$
1	$\frac{4}{4}$	97.54	98.52	39,300	17.05	13.96	11.57	.01	2.38
1	4	98.52	103.89	36,600	19.93	71.79	57.09	.40	14.31
3	4	103.89	109.71	37,100	24.87	78.74	59.03	.13	19.58
3	4 4	109.71	110.89	42,900 36,900	20.66 20.66	$18.56 \\ 4.54$	14.69 3.59	.04.01	3.83 .94
33333	6	110.89 111.23	$111.23 \\ 112.86$	49,700	20.66	29.55	23.39	.01	6.10
ž	6	112.86	115.24	47,400	20.66	41.28	32.67	.08	8.53
3	6	115.24	117.94	47,600	20.66	46.94	37.16	.09	9.70
1	4	117.94	119.87	32,500	16.33	22.88	$19.13 \\ 9.20$.02	3.74
1 1	4 4	119.87 120.79	$120.79 \\ 124.87$	32,800 32,800	16.33 16.33	$11.00 \\ 48.80$	9.20 40.79	.01 .04	1.80 7.97
$\dot{\overline{2}}$	4	124.87	125.53	27,600	16.33	6.65	5.56	.01	1.09
1	4	125.53	129.20	27,000	16.33	36.18	30.24	.03	5.91
1	$4 \\ 4$	129.20	136.47	26,900 23,700	26.13	71.37	52.57	.15	18.65
1 1	4 4	136.47 143.24	$143.24 \\ 144.44$	23,700	$26.13 \\ 26.13$	$58.57 \\ 10.42$	$43.14 \\ 7.67$.12	$15.31 \\ 2.72$
1	4	144.44	154.18	21,800	26.13	77.44	57.04	.16	20.24
1	4	154.18	158.54	22,900	26.13	36.52	26.90	.08	9.54
1 1	$rac{4}{4}$	158.54	165.90 166.26	30,700 28,400	$24.76 \\ 24.76$	82.44 3.75	61.86	.17 .01	20.41
1	4	165.90 166.26	160.20 169.44	28,400 28,400	23.02	32.92	2.82 25.28	.01	.93 7.58
ĩ	4	169.44	171.32	28,400	23.02	19.45	14.93	.04	4.48
1	4	171.32	172.54	32,000	23.02	14.35	11.02	.03	3.30
1 3	6 6	172.54 175.36	175.36	51,300 59,500	25.20 13.58	52.80 102.98	39.41 88.80	.09 .20	13.31 13.98
	6	180.11	181.26	71,600	13.58	30.08	25.94	.06	4.08
3	Ğ	181.26	182.46	117,000	13.58	51.37	44.30	.10	6.98
3	6	182.46	183.31	125,000	13.58	38.87	33.52	.07	5.28
3	6 6	183.31 183.77	$183.77 \\ 184.72$	125,000 97,300	13.58 13.58	20.94 33.56	$18.06 \\ 28.94$.04 .06	$2.84 \\ 4.56$
3	6	184.72	186.35	103,000	12.94	61.32	53.28	.08	7.93
n n n n n n n n n n	6	186.35	187.72	110,000	12.94	55.17	47.94	. 09	7.14
3	6	187.72	188.68	95,500	12.94	33.36	28.99	.06	4.32
3	6	188.68	190.28 190.67	97,200	12.94	56.87	49.42	.10	7.36 1.61
3	6 6	190.28 190.67	190.87	100,000 106,000	$\begin{array}{c} 11.48\\ 11.48\end{array}$	$14.05 \\ 21.51$	$12.41 \\ 18.99$.03 .05	1.61 2.47
3	6	191.22	191.78	129,000	11 10	26.13	23.07	.06	3.00
TOTALS		-		33,926	22.63		1832.04	<u>-</u> 5.39	537.39
	=====	===========	=========	33,920 ========					

TABLE	E6.	TRAVEL	ON	Ι	264	IN	KENTUCKY

-20 -20

						========			======
RURAL-		BEGIN	END	1990	1990	1	990 VMP	(MILLION	S)
URBAN	LANES	MP	MP	AADT	PERCENT- TRUCKS	TOTAL	CARS	BUSES	TRUCKS
3	6	.00	1.50	37,000	8.61	20.26	18.28	.23	1.74
3	4	1.50	2.70	49,600	6.49	21.67	20.21	.06	1.41
3	б	2.70	3.89	51,900	6.49	22,68	21.14	.06	1.47
3	6	3.89	5.22	51,300	6.49	24.81	23.13	.07	1.61
3	6	5.22	7.48	39,900	6.49	32.93	30.70	.09	2.14
3 3	6	7.48	9.23	66,700	5.58	42.68	39.99	.31	2.38
3	4	9.23	10.17	72,500	5.58	24.72	23.16	.18	1.38
3	4	10.17	11.03	94,100	5.66	29.78	28.06	.04	1.68
3	4	11.03	11.89	91,000	5.66	28.47	26.82	.03	1.61
3	4	11.89	12.19	96,900	5.66	10.61	10.00	.01	.60
3	4	12.19	12.84	113,000	8.35	26.81	24.53	.04	2.24
3	4	12.84	13.49	115,000	8.35	27.28	24.97	.04	2.28
3	4	13.49	14.65	98,100	6.84	41.36	38.43	.10	2.83
3	4	14.65	15.82	91,500	6.84	39.34	36.56	.09	2.69
3	4	15.82	17.16	91,900	6.84	44.91	41.74	.10	3.07
3	4	17.16	18.05	70,600	6.84	22.83	21.22	.05	1.56
3 3	4	18.05	19.07	77,200	6.84	28.77	26.74	.07	1.97
3	4	19.07	19,94	65,500	6.84	20.78	19.31	.05	1.42
3	4	19.94	22.28	39,900	4.16	34.12	32.61	.09	1.42
3	4	22.28	23.06	37,600	4.16	10.61	10.14	.03	.44
TOTALS			=======================================	66,001	6.47	555.40	517.75	1.73	35.94

\mathbf{TABLE}	E7.	TRAVEL	ON	Ι	265	IN	KENTUCKY

•

===== RURAL-		BEGIN	END		1990		========= 990 VMT	======= (MILLION	===== S)
URBAN	LANES	MP	MP	AADT	PERCENT TRUCKS	TOTAL	CARS	BUSES	TRUCKS
	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	$\begin{array}{c} 10.25\\ 11.74\\ 13.54\\ 15.19\\ 17.31\\ 21.49\\ 23.76\\ 25.50\\ 26.84\\ 30.48\\ 32.56\end{array}$	$11.74 \\ 13.54 \\ 15.19 \\ 17.31 \\ 21.49 \\ 23.76 \\ 25.50 \\ 26.84 \\ 30.48 \\ 32.56 \\ 34.12 $	54,700 44,800 41,000 39,000 31,300 31,300 35,100 34,600 24,100 21,000 24,000	10.609.2710.4010.4012.9112.9111.1311.1311.1311.1311.1311.1311.13	29.71 29.47 24.63 30.21 47.81 25.89 22.30 16.88 32.08 15.92 13.61	$\begin{array}{c} 26.41\\ 26.62\\ 21.97\\ 26.94\\ 41.44\\ 22.44\\ 19.77\\ 14.97\\ 28.43\\ 14.11\\ 12.07 \end{array}$.15 .11 .10 .13 .20 .11 .05 .04 .08 .04 .03	$\begin{array}{c} 3.15\\ 2.73\\ 2.56\\ 3.14\\ 6.17\\ 3.34\\ 2.48\\ 1.88\\ 3.57\\ 1.77\\ 1.51\end{array}$
3	4	34.12	34.73	33,400	11.13	7.46	6.61	.02	.83
TOTALS	_			23,351	11.20	295.98	261.77	1.06	33.14

URAL- RBAN	NO. LANES	BEGIN MP	END MP	1990 AADT	1990 PERCENT-	1	990 VMT	(MILLION	S)
KDAN	DHMES	MF	PIF	AADI	TRUCKS	TOTAL	CARS	BUSES	TRUCK
3	6	.00	1.58	39,500	13.78	22.81	19.58	.08	3.1
3	6	1.58	1.99	39,500	13.78	5.93	5.09	.02	.8
3	6	1.99	3.97	34,200	13.78	24.65	21.17	.09	3.4
3	6	3.97	7.04	23,800	18.29	26.66	21.78	.01	4.8
3	4	7.04	11.43	23,300	18.29	37.37	30.52	.01	6.8
3	4	11.43	13.87	17,700	18.29	15.72	12.84	.01	2.8
3	6	73.06	74.90	60,400	8.56	40.59	36.99	.12	3.4
3	6	74.90	77.04	58,500	6.18	45.63	42.68	.12	2.8
3	6	77.04	77.58	64,000	8.97	12.61	11.47	.02	1.1
3	6	77.58	78.76	64,000	8.97	27.68	25.16	.04	2.4
3	6	78.76	79.80	64,300	8.97	24.22	22.02	.03	2.1
3	6	79.80	82.48	65,400	8.97	63.95	58.13	.09	5.7
3	6	82.48	83.78	66,900	8.97	31.87	28.96	.04	2.8
OTALS	~			12,416	11.23	379.69	336.39	.68	42.6

TABLE E8. TRAVEL ON I 275 IN KENTUCKY

1997 - Al 19

TABLE E9. TRAVEL ON I 471 IN KENTUCKY

====== RURAL- URBAN	NO. LANES	BEGIN MP	END MP	1990	1990 PERCENT	1	990 VMT	(MILLION	*****
UKBAN			PIF	AADI	TRUCKS	TOTAL	CARS	BUSES	TRUCKS
3	6	.00	.73	33,700	4.77	8.97	8.53	.01	.43
3	6	.73	2.47	71,500	4.77	45.54	43.31	.05	2.17
3	6	2.47	3.96	71,400	4.77	38.75	36.86	.05	1.85
3	6	3.96	4.59	73,900	4.77	16.89	16.06	.02	.81
3	6	4.59	5.45	73,200	4.77	22.98	21.85	.03	1.10
3	6	5.45	5.75	75,800	4.77	8.24	7.84	.01	.39
TOTALS				67,417	4.77	141.37	134.45	.17	6.75
=====	======	=========	=======	=========	=======================================	==========	========	========	======

==================		=				
HIGHWAY	1990 AADT	1990 PERCENT		1990 VMT (M	ILLIONS)	
		TRUCKS	TOTAL	CARS	BUSES	TRUCKS
I 24	12,970	26.58	442.03	323.87	.69	117.47
I 64	22,530	18.98	1,574.84	1,273.15	2.88	298.86
I 65	34,265	28.36	1,717.38	1,224.70	5.64	487.03
I 71	23,360	29.26	662.69	466.45	2.36	193.89
I 75	33,926	22.63	2,374.79	1,832.04	5.39	537.39
I 264	66,001	6.47	555.40	517.75	1.73	35.94
I 265	23,351	11.20	295.98	261.77	1.06	33.14
I 275	12,416	11.23	379.69	336.39	.68	42.62
I 471	67,417	4.77	141.37	134.45	.17	6.75
TOTAL		21.53	8,144.17	6,370.57	20.60	1,753.11
			=========		========	===========

n na series and series

TABLE E10. 1990 TRAVEL ON KENTUCKY INTERSTATE HIGHWAYS

CAUTE COLORED SE

APPENDIX F

112 11 11 1 W

1.1.1

EXTENDED-WEIGHT SYSTEM

TABLE F1. MILEAGE OF EXTENDED-WEIGHT SYSTEM (ROADWAY MILES)

FUNCTIONAL CLASS	STATE-MAINTAINED	NON-STATE-MAINTAINED HIGHWAYS	TOTAL
		RODUCING COUNTIES	
2	539.	ů	539.0
2 6 7	163.		163.4
7	936.		936.3
8	480.		480.4
9	102.		102.1
12	27.		27.6
14	25.		25.4
16	80.		80.6
17	5.		5.8
Inclassified	. 94.		358.7
Subtotal	2,455.	0 264.3	2,719.3
	COAL	-IMPACT COUNTIES	
2	112.		112.2
2 6 7	227.		227.9
7	145.		145.7
8	1.		1.8
9	11.		11.0
12	22.		22.7 91.9
14	91.	-	41.9
16 17	41.		41.7
Inclassified	63.	1 2.8	65.9
Subtotal	718.		721.0
	ALL EXTENDED-	WEIGHT SYSTEM COUNTIES	
2			651.2
۲ ۲	391.		391.3
6 7	1,082.		1,082.0
8	482.		482.2
ş	113.		113.1
12	50.		50.3
14	117.		117.3
16	122.		122.5
17	5.		5.8
nclassified	157.		424_6
Total	3,173.	2 267.1	3,440.3

TABLE F2. MILEAGE OF BASE SYSTEM (ROADWAY MILES)

FUNCTIONAL CLASS	STATE-MAINTAINED HIGHWAYS	NON-STATE-MAINTAINED HIGHWAYS	TOTAL
	COAL-PF	RODUCING COUNTIES	• • • • • • • • • • • • • • • • • • • •
2	662.5		662.
2 6 7 8 9	379.1		379.
7	2,476.2	2	2,476.
8	3,439.5	2.3	3,441.
12	1,015.4	1.6	1,017.
14	41.5		41. 95.
16	179.7		194.
17	83.7		121.
Unclassified	934.7	7	934.
Subtotal	9,307.4	56.7	9,364.
	COAL-	IMPACT COUNTIES	
2	252.0		252.
2 6 7	479.4		479.
7	1,780.8		1,780.
8	2,631.6		2,631.
12	51.9		51.
14	269.9		272.
16	397.5		413.
17	105.3	56.5	161.
Unclassified	813.1		813.
Subtotal	7,576.6	75.9	7,652.
	ALL EXTENDED-W	EIGHT SYSTEM COUNTIES	
2	914.5		914.
6	858.5		858.
7	4,257.0		4,257.
8	6,071.1	2.3	6,073.
9	1,810.5		1,813.
12 14	93.4		93. 368.
16	577.2		500. 607.
17	189.0		282.
Unclassified	1,747.8		1,747.
Total	16,884.0		17,016.

TABLE F3. AVERAGE ANNUAL DAILY TRAFFIC ON EXTENDED-WEIGHT SYSTEM (VEHICLES PER DAY)

DTAL		IED NON-STATE- HIGH	STATE-MAINTAINED HIGHWAYS	FUNCTIONAL CLASS
	JNTIËS	L-PRODUCING CO	COAL-P	
7,464		,464	7.46	2
4,460	•	.460	4.46	2 6 7 8
2,638		2,638 1,675	2,63	7
1,675	•••	,675	1,67	8
4,154		, 154	4,15	9
16,539		5,539	16,53	12
23,180		5,180	23,18 9,20	14
9,208	• • • •	208	9,20	16
4,568		,568		17
N/A	N/A	,389	4,38	Inclassified
N/A	N/A	,350	4,35	Average
	NTIES	COAL-IMPACT COU	COAL	
7,862		7,862	7 86	·
4,303		,303	4 30	2 6
3,206		5,206	3,20	7
428	. 	428		.8
713		713	71	9
22,049		2.049	22,04	12
13,037			13,03	14
16,072		5,072	16,07	16
				17
N/A	N/A	3,397	8,39	Inclassified
N/A	N/A	7,297	7,29	Average
	EM COUNTIES	ED-WEIGHT SYST	ALL EXTENDED-	
7,533		7,533	7,53	2
4,369 2,714		DAT	1 74	2 6 7
2,714		2,714	2,71	7
1,670		2,714 1,670	1,67	8
3,819		5,819	3,81	9
19,026			19,02	12
15,233	-	5,233	15,23	14
11,556		1,556	11,55	16
4,568		4.568	4.56	17
N/A	N/A	5,995 5,017	5,99	Inclassified
N/A	N/A ====================================	5,017	5,01	Average

TABLE F4. AVERAGE ANNUAL DAILY TRAFFIC ON BASE SYSTEM (VEHICLES PER DAY)

FUNCTIONAL CLASS	STATE-MAINTAINED HIGHWAYS	NON-STATE-MAINTAINED HIGHWAYS	TOTAL
	COAL-P	RODUCING COUNTIES	
2	6,82		6,825
6	3,97	5	3,975
7	1,89		678
8	72		72
12	10,84	-	10,84
14	15.53	1 9,480	15,48
16	6 23	6 8,215	6,38
17	2,59 3,52 2,18	3,112	2,75
Unclassified	3,52	26	2,20
Average	2,18	4,328	
	COAL	-IMPACT COUNTIES	
2	6,45	i0	6,45
6	3,43	56	3,43
6 7 8	1,64	2	55
8 9	43		42
12	14,35		14,35
14	17,18	36 26,525	17,26
16	9,42	29 10,422	9,46
17	4,23	4,199	4,22 9,04
Unclassified	9,04 3,29	6,095	3,31
Average			
	ALL EXTENDED	WEIGHT SYSTEM COUNTIES	
2	6,72		6,72
2	3,67	74	3,67
7	1,78		62
8 9	59		59
12	12,79		12,79
14	16.75	55 22,676	16,80
16	8.43	5 9,348	8,47
17	3,5	10 3,766	3,59
Unclassified	6,09	32 5,340	5,78
Average	2,68		2,07

TABLE F5. PERCENTAGE OF TRUCKS WITH COAL ON EXTENDED-WEIGHT SYSTEM

FUNCTIONAL CLASS	STATE-MAINTAINED HIGHWAYS	NON-STATE-MAINTAINED HIGHWAYS
	COAL-PRODUCING C	OUNTIES
	16.3	2
2 6 7 8 9	17.6	9
7	25.7	9
8	36.4	
9	N/.	
12	5.0	
14	8.5 1.0	
16 17	N/	
Inclassified	N/	
	COAL-IMPACT COU	NTIES
2	.0	9
2 6 7	.8	
7	3.6	
8	N/ N/	
9 12	N/ .0	
14	.0	
16	N/	
17		
Inclassified	N/	A N/A
ALL E	XTENDED-WEIGHT SYS	TEM COUNTIES
2	11.4	.7
2 6 7	12.0	
7	23.2	
8 9	36.4	
9	_N/	
12	2.5	
14 16	4.0	
17	N/	
Unclassified	N/	

TABLE F6. PERCENTAGE OF TRUCKS WITH COAL ON BASE SYSTEM

FUNCTIONAL CLASS	STATE-MAINTAINED HIGHWAYS	NON-STATE-MAINTAINED HIGHWAYS
	COAL-PRODUCING C	
2	19.7	
2 6 7 8	8.8	
7	19.0	
8	25.1	
9	N/	Ä N/A
12	N/	Ϋ́Α
14	.0	10 N/#
16	.0	N/A N/A
17	N/	'A N/#
Unclassified	N/	'A
	COAL-IMPACT CC	UNTIES
2	.0	
6	.7	3
2 6 7	2.1	
8	N/	
9	N/	
12	.0	
14	.0.	
16	.0	
17	N/	
Inclassified	N/	A
ALL E	XTENDED-WEIGHT SYS	TEM COUNTIES
2	10.5	
6	7.0	
7	16.2	
2 6 7 8 9	25.1	
9	N/	
12	.0	
14	.0.	
16	.0	
17	N/	
Inclassified	/N/	••

.

i

TABLE F7. PERCENTAGE OF TRUCKS WITH COAL DECAL ON EXTENDED-WEIGHT SYSTEM

FUNCT IONAL CLASS	WITH DECAL	PERCENT OF SU-4A WITH DECAL (77,000 LBS +)	WITH DECAL
	COAL-PR	ODUCING COUNTIES	
2 6 7 8 9 12 14 16 17 Unclassified Average	11.76 11.76 11.76 11.76 11.76 2.35 2.35 2.35 2.35 2.35	11.89 11.89 11.89 11.89 2.56 2.56 2.56	22.77 22.77 22.77 22.77 22.77 22.77 3.25 3.25 3.25 3.25 3.25
	COAL-	IMPACT COUNTIES	
2 6 7 8 9 12 14 16 17 Unclassified	3.25 3.25 3.25 3.25 3.25 3.25 1.99 1.99 1.99	3.51 3.51 3.51 3.51 .82 .82 .82	6.71 6.71 6.7 6.7 2.04 2.04 2.04 2.04 2.04

Average

TABLE F8. PERCENTAGE OF TRUCKS WITH COAL DECAL ON BASE SYSTEM

FUNCTIONAL CLASS	PERCENT OF SU-3A WITH DECAL (59,400 LBS +)	WITH DECAL	
	COAL -PR	ODUCING COUNTIES	
2 6 7 8 9 12 14 16 17 Unclassified Average	4.33 4.33 4.33 4.33 4.33 1.49 1.49 1.49 1.49	.00 .00 .00 15.38 15.38	11.4 11.4 11.4 11.4 11.4 18.8 18.8 18.8
	COAL -	IMPACT COUNTIES	
2 6 7 8 9 12 14 16 17 Jnclassified Average	1.99 1.99 1.99 1.99 2.50 2.50 2.50 2.50	2.56 2.56 2.56 2.56 2.56 3.45 3.45 3.45 3.45 3.45	6.0' 6.0' 6.0' 6.0' 3.8' 3.8' 3.8' 3.8' 3.8'

TABLE F9. VEHICLE-TYPE PERCENTAGES ON EXTENDED-WEIGHT SYSTEM

PLANCE LOUIS	uotot		DUCEO	S	INGLE-UN	IT TRUCKS		SINGLE-	TRAILER T	RUCKS	MULTI-	TRAILER	RUCKS	TOTAL
FUNCTIONAL CLASS	MOTOR- CYCLES	CARS	BUSES	2-AXLE 4-TIRE		3-AXLE	4 OR MORE AXLES	4 OR LESS AXLES	5-AXLE	6 OR MORE AXLES	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES	TOTAL
						COAL -	PRODUCI	NG COUNT	IES					
2 6 7 8 9	.17 .28 .21 .40	54.06 56.99 55.01 47.14	.20 .12 .27 .38	32.64 33.20	2.17	2.04 1.99 2.65 2.35	.78 .34 .93 3.64	.23	1.91 3.55	2.86 3.56 1.56 1.73	-64 -03 -17 -03	_01 _01	.00 .00 .00 .00	100.0 100.0 100.0 100.0
12 14 16 17 Inclassified	.09 .42 1.09	71.96 63.76 75.83	.29 .18 .35		2.32	.91 1.17 1.35	.67 .37 .24		4.88	1.84 .57 .17	.06 .10 .00	.00	.00 .01 .20	100.0 100.0 100.0 .0
						COA	L-IMPAC	T COUNTI	ES					
2 6 7 8 9	.21 .44 .10	63.72 57.05 59.56	.16 .21 .29	30.68	2.45 1.89 2.72	1.10 2.75 .69	.21 1.23 .24	.80 .63 .32	3.05	1.54 2.03 .38	.25 .04 .02	.00	.01 .00 .00	100.0 100.0 100.0 .0
12 14 16	.33 .17	59.46 76.96	.21 .96	30.41 16.13	4.12 1.22	.71 1.23	.08 .36	.86 .96		.08 1.04	.26 .06		.00 .04	100.0 100.0
17 nclassified														.(

TABLE F10. VEHICLE-TYPE PERCENTAGES ON BASE SYSTEM

FUNCTIONAL	MOTOR-	CARS	BUSES	S	INGLE-UN	IT TRUCKS	;	SINGLE-	TRAILER 1	TRUCKS	MULTI-	TRAILER T	RUCKS	TOTAL
CLASS	CYCLES	CARS	BUSES	2-AXLE 4-TIRE		3-AXLE	4 OR MORE AXLES	4 OR LESS AXLES	5-AXLE	6 OR MORE AXLES	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES	IUIAL
						COAL -	PRODUCI	IG COUNT	IES					
2 6 7 8 9 12 14	.19 .38 .59 .30	54.94 59.40 56.89 50.13	.20 .18 .31 .36	30.75 34.63 32.25 39.74	2.60 1.61 2.69 2.27	1.06 1.13 1.73 1.48	.35 .84 .82 1.49	.35 .15 .54 .08	.91 3.30 2.79	2.81 .76 .84 1.32	. 10 .01 .02 .03	.00 .01 .01	.00 .00 .01 .00	100.0 100.0 100.0 100.0 .0
14 16 17 Inclassified	.73 .26	67.56 72.05	.31 23.06	21.28 .06		.94 1.60	.26 .43	.88 .08		2.19 1.23	. 15 . 04		.04 .00	100.0 100.0 .0 .0
						COA	L-IMPACI	COUNTI	ES					
2 6 7 8 9	.51 .47 .28	68.61 59.10 69.29	.27 .39 .34	19.21 33.76 24.72	2.17 2.58 2.46	1.39 1.93 .95	.69 .26 .15	1.47 .19 .28	.70	1.11 .62 .27	.23 .00 .08	.00	.03 .00 .00	100.0 100.0 100.0 .0
12 14 16 17 Inclassified	.37 .17 .21	81.74 71.90 77.90	.10 .37 1.04	13.72 23.57 17.76	1.04 1.71 1.39	1.39 .83 1.28	.27 .11 .08	.26 .29 .04		.36 .15 .23	.03 .05 .00	.00	.01 .01 .00	100.0 100.0 100.0 .0

FUNCTIONAL	MOTOR-	CARS	BUSES		S	INGLE-UN	IT TRUCK	5		SIN	GLE-TRAI	LER TRUCK	(S	MULTI-	TRAILER 1	RUCKS	TOTAL
CLASS	CYCLES	LANS	BUSES	2-AXLE 4-TIRE		3-AXLE W/O DECAL	3-AXLE WITH DECAL	4-AXLE W/O DECAL	4-AXLE WITH DECAL	4-AXLE W/O DECAL	5-AXLE W/O DECAL	6-AXLE W/O DECAL	ALL WITH DECAL	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES	IOTAL
								COAL-PRO	DUCING C	OUNTIES							
2 6 7 8 9	.17 .28 .21 .40	54.06 56.99 55.01 47.14	.20 .12 .27 .38	32.64 33.20	2.17	1.80 1.76 2.34 2.07	.24 .23 .31 .28	.69 .30 .82 3.21	.04	.27	1.48 2.74	2.75	1.69 1.25 1.16 1.40	.64 .03 .17 .03	.01 .01	.00 .00 .00 .00	100.00 100.00 100.00 100.00
12 14 16 17 Unclassified	.09 .42 1.09	71.96 63.76 75.83	.29 .18 .35	25.71	1.23 2.32 1.33	.89 1.14 1.32	.02 .03 .03	.65 .36 .23	.01		4.72	.55	- 14 - 18 - 04	.06 .10 .00	.00	.00 .01 .20	100.00 100.00 100.00
								COAL-I	MPACT CO	UNTIES							
2 6 7 8 9	.21 _44 .10	63.72 57.05 59.56	.16 .21 .29	30.68	1.89	1.06 2.66 .67	.04 .09 .02	.20 1.19 .23	.04	.80 .63 .32	2.85	1.89	.35 .34 .25	.25 .04 .02	.00	.01 .00 .00	100.00 100.00 100.00
12 14 16 17	.33 .17	59.46 76.96	.21 .96		4.12 1.22	.70 1.21	.01 .02	.08 .36		.86 .96			.07 .04	.26 .06		.00 .04	100.00 100.00
17 Unclassified		•							• • •								
						A	LL EXTEN	DED-WEIG	HT SYSTE	M COUNTI	ES (ESTI	MATED)					
2 6 7 8 9 12 14 16 17 Jnclassified	.18 .37 .19 .40 .26 .22 .25 .69 .53	55.80 57.02 55.73 47.15 53.42 65.42 72.61 72.21 70.52 62.18	. 19 . 17 . 27 . 38 . 24 . 25 . 70 . 46 . 27 . 32	31_52 33.05 37.21 33.59 25.55 19.29 20.33 21.20	2.67 1.89 2.26 2.09 2.22 2.74 1.58 1.97 1.63 2.25	1.67 2.27 2.07 2.07 1.98 .79 1.18 1.14 1.12 1.42	.20 .15 .27 .28 .26 .02 .03 .03 .03 .03	.60 .81 .73 3.20 1.24 .35 .36 .23 .42 .62	.43 .17 .01 .01 .00	.41 .46 .28 .59 .36 .62 .81 .79 .52 .59	2.26 2.81 3.42 2.80 2.80 2.86 2.11 1.55 2.69	2.26 1.07 1.34 1.86 .89 .86 .35 .83	1.45 .73 1.02 1.40 1.36 .10 .08 .05 .12 .49	.57 .04 .15 .03 .22 .16 .07 .08 .05 .14	.00 .01 .00 .01 .02 .02 .01 .00	.00 .00 .00 .00 .00 .03 .11 .07 .02	100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00

1.

2

TABLE F11. VEHICLE-TYPE PERCENTAGES INCLUDING DECAL COAL TRUCKS ON EXTENDED-WEIGHT SYSTEM

TABLE F12. VEHICLE-TYPE PERCENTAGES INCLUDING DECAL COAL TRUCKS ON BASE SYSTEM

FUNCTIONAL	MOTOR -	CARS	BUSES		S	INGLE-UN	IT TRUCK	S		SIN	GLE-TRAI	LER TRUCK	(S	MULTI-	TRAILER 1	RUCKS	TOTAL
CLASS	CYCLES	LARS	buses	2-AXLE 4-TIRE	2-AXLE 6-TIRE	3-AXLE W/O DECAL	3-AXLE WITH DECAL	4-AXLE W/O DECAL	4-AXLE WITH DECAL	4-AXLE W/O DECAL	5-AXLE W/O DECAL	6-AXLE W/O DECAL	ALL WITH DECAL	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES	IUTAL
						*****		COAL-PRO	DUCING C	OUNTIES							
2 6 7 8 9 12	.19 .38 .59 .30	54.94 59.40 56.89 50.13	.20 .18 .31 .36	34.63	2.69	1.08	.07	.82	.00	.15	.81 2.92	-67 .74	1.07 .19 .48 .47	.10 .01 .02 .03	.00 .01	.00 .00 .01 .00	100.0
12 14 16 17 Jnclassified	.73 .26	67.56 72.05	.31 23.06					.22 .36					1.12 -28	. 15 . 04		.04 .00	100.00 100.00
								COAL - I	MPACT CO	UNTIES							
2 6 7 8	.51 .47 .28	68.61 59.10 69.29	.27 .39 .34	33.76		1.89	_04	.67 .25 .15	.01	. 19	.66	-58	.33 .08 .09	.23 .00 .08	.00	.03 .00 .00	100.0
12 14 16 17	.37 .17 .21	81.74 71.90 77.90	.10 .37 1.04	23.57	1.71	.81	.02	.26 .11 .08	.00	.29	.81	. 14	.04 .04 .01	.03 .05 .00	.00	.01 .01 .00	
Inclassified				-			LL EXTEN										·
			 -	.													•••••
2 6 7 8 9 12 14 16 17 Jnclassified	.27 .43 .47 .35 .38 .42 .31 .22 .33 .36	58.55 59.24 61.65 56.13 58.60 77.24 70.85 76.55 74.77 67.94	.22 .29 .32 .28 4.46 .36 6.11 4.16 1.55	34.18 29.36 34.40 31.67 12.57 23.02 13.69 15.84	2.32 2.33 1.17 1.74 1.29 1.38	1.50 1.38 1.41 1.32 1.32 .84 1.32 1.17	.05 .05 .03 .02 .03 .02	.44 .53 .56 1.05 .71 .27 .13 .14 .20 .39	.00 .00 .00 .03 .01 .02 .02	.17 .44 .30 .40 .34 .43 .05 .29	.73 2.22 2.26 2.66 1.03 1.34 .09 .87	.96 1.07 .74 .54 .40 .61	.88 .13 .33 .43 .29 .30 .07 .25 .25	.13 .00 .04 .06 .05 .07 .01 .05 .06	.00 .01 .02 .02 .03 .00 .02	.01 .00 .01 .00 .01 .02 .00 .01 .01	100.0 100.0 100.0 100.0 100.0

TABLE F13. UNIT ESALS ON EXTENDED-WEIGHT SYSTEM (ESALS PER VEHICLE)

UNCTIONAL	MOTOR-	CARS	BUSES		S	INGLE-UN	IT TRUCKS	5		SIN	GLE-TRAI	LER TRUCK	(S	MULTI-	TRAILER T	RUCKS
CLASS	CYCLES	CANS	00323	2-AXLE 4-TIRE		3-AXLE W/O DECAL	3-AXLE WITH DECAL	4-AXLE W/O DECAL	4-AXLE WITH DECAL	4-AXLE W/O DECAL	5-AXLE W/O DECAL	6-AXLE W/O DECAL	ALL WITH DECAL	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES
								COAL-PRO	DUCING CO	UNTIES						
2 6 7 8 9 12 14 16 17 nclassified	.000 .000 .000 .000 .000 .000 .000 .00	.003 .003 .003 .003 .003 .003 .003 .003	.927 .927 .927 .927 .414 .414 .414 .414	.006 .006 .006 .006 .006 .006 .006 .006	.474 .474 .474 .474 .474 .424 .424 .424	.791 .791 .791 .791 .669 .669 .669 .669	13.928 13.928 13.928 13.928 13.928 6.625 6.625 6.625 6.625 6.625	2.347 2.347 2.347 2.347 2.347 2.132 2.132 2.132 2.132 2.132	9.335 9.335 9.335 9.335 9.335 4.861 4.861 4.861 4.861	11.278 11.278 11.278 11.278 11.278 .458 .458 .458 .458 .458	.501 .501 .501 .501 .501 .627 .627 .627 .627	.429 .429 .429 .429 .429 .439 .439 .439 .439 .439	8.596 8.596 8.596 8.596 5.007 5.007 5.007 5.007	1.297 1.297 1.297 1.297 1.297 1.361 1.361 1.361 1.361	8.616 8.616 8.616 8.616 2.308 2.308 2.308 2.308 2.308	3.570 3.570 3.570 3.570 1.169 1.169 1.169
								COAL - II	MPACT COL	JNTIES						
2 6 7 8 9 12 14 16 17 17 10 Lassified	.000 .000 .000 .000 .000 .000 .000	.003 .003 .003 .003 .003 .003 .003 .003	.437 .437 .437 .437 .437 .365 .365 .365	000. 006. 006. 006. 006. 006. 006.	.492 .492 .492 .492 .492 .249 .249 .249	.649 .649 .649 .649 .689 .689	12.109 12.109 12.109 12.109 12.109 12.109 6.194 6.194	2.358 2.358 2.358 2.358 2.358 2.193 2.193 2.193	11.832 11.832 11.832 11.832 11.832 9.466 9.466 9.466	.830 .830 .830 .830 .830 .491 .491 .491	.547 .547 .547 .547 .547 .547 .497 .497 .497	.485 .485 .485 .485 .485 .485 .407 .407 .407	5.798 5.798 5.798 5.798 5.798 3.376 3.376 3.376	1.007 1.007 1.007 1.007 1.007 1.007 .947 .947 .947	2.121 2.121 2.121 2.121 2.121 1.467 1.467 1.467	8.75 8.75 8.75 8.75 8.75 57 .57

.

TABLE F14: UNIT ESALS ON BASE SYSTEM (ESALS PER VEHICLE)

FUNCTIONAL	MOTOR-	CARS	BUSES		S	INGLE-UN	IT TRUCK	S		SIN	GLE-TRAI	LER TRUCK	(S	MULTI-	TRAILER 1	RUCKS
CLASS	CYCLES	LAKS	DUSES	2-AXLE 4-TIRE	2-AXLE 6-TIRE	3-AXLE W/O DECAL	3-AXLE WITH DECAL	4-AXLE W/O DECAL	4-AXLE WITH DECAL	4-AXLE W/O DECAL	5-AXLE W/O DECAL	6-AXLE W/O DECAL	ALL WITH DECAL	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES
								COAL-PRO	DUCING C	OUNTIES						
2 6 7 8 9 12 14 16 17 Unclassified	.000 .000 .000 .000 .000 .000 .000 .00	.003 .003 .003 .003 .003 .003 .003 .003	2.340 2.340 2.340 2.340 1.345 1.345 1.345 1.345	006 006 006 006 006 006 006	6.302 6.302 6.302 6.302 .404 .404 .404	1.049 1.049 1.049 1.049 .650 .650 .650		1.845 1.845 1.845 1.740 1.740 1.740		.888 .888 .888 .888 .588 .588 .588	.616 .616 .533 .533 .533	.375 .375 .375 .375 .578 .578 .578	12.040 12.040 12.040 12.040 12.040 9.749 9.749 9.749 9.749	12.574 12.574 12.574 12.574 12.574 12.574 2.122 2.122 2.122 2.122 2.122	22.142 22.142 22.142	6.104 6.104 6.104 6.104 1.596 1.596 1.596 1.596
								COAL-1	MPACT CO	UNTIES						
2 6 7 8 9 12 14 16 17 Unclassified	.000 .000 .000 .000 .000 .000 .000 .00	.003 .003 .003 .003 .003 .003 .003 .003	.728 .728 .728 .728 .728 .728 1.096 1.096 1.096 1.096	006 006 006 006 006 006 006	.268 .268 .268 .268 .268 .431 .431	.809 .809 .809 .809		2.339 2.339 2.339 2.339 2.279 2.279 2.279 2.279		.619 .619 .619 .619 .651 .651 .651	.640 .640	.640 .640 .640 .640 .446 .446 .446	2.912 2.912 2.912 2.912 3.015 3.015 3.015 3.015	1.265 1.265 1.265 1.265 1.265 .706 .706 .706	1.140 1.140 1.140 1.140 1.140 2.33 .233 .233 .233	1.330 1.330 1.330 1.330 1.330 1.771 1.771 1.771 1.771

4

.

TABLE F15. VEHICLE MILES ON EXTENDED-WEIGHT SYSTEM (1000s)

FUNCTIONAL	MOTOR-	CARS	BUSES		SINC	GLE-UNIT	TRUCKS			SIN	GLE-TRAI	ER TRUCK	S	MULTI-	TRAILER 1	RUCKS	TOTAL
CLASS	CYCLES			2-AXLE 4-TIRE	2-AXLE 6-TIRE	3-AXLE W/O DECAL	3-AXLE WITH DECAL	4-AXLE W/O DECAL	4-AXLE WITH DECAL	4-AXLE W/O DECAL	5-AXLE W/O DECAL	6-AXLE W/O DECAL	ALL WITH DECAL	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES	TOTAL
								COAL - PRO	UCING CO	DUNTIES							
2 6 7 12 12 14 16 17 Jnclassified Subtotal	2,496 745 1,893 1,175 410 903 2,953 52 575 11,351	793,833 151,593 495,935 138,452 82,511 119,895 137,021 205,416 6,819 91,763 2,223,239	2,937 319 2,434 1,116 375 483 387 948 26 387 9,413	464,171 86,822 299,310 109,317 52,119 33,706 55,251 47,839 2,050 42,834 1,193,419	39,941 5,054 19,563 6,138 3,437 2,049 4,986 3,603 157 2,973 87,902	26,433 4,671 21,081 6,090 3,084 1,481 2,455 3,571 108 2,445 71,419	3,523 623 2,810 812 411 36 59 86 3 247 8,608	797 7,387 9,420 1,940 1,088 775 633 40 1,353	1,362 108 997 1,271 262 29 20 17 1 53 4,219	4,846 612 2,434 1,733 550 583 1,096 1,869 50 642 14,414	51,827 3,924 24,717 10,048 4,322 3,804 10,146 2,857 260 4,154 116,059	32,434 7,313 10,862 3,924 2,902 2,966 1,185 460 2,159 64,272	24,843 3,313 10,490 4,120 2,130 227 381 111 11 1,266 46,891	9,398 80 1,533 88 337 100 215 0 5 223 11,978	27 90 15 17 0 0 11	0 0 0 0 21 542 7 45 615	214,90 270,89 9,67 151,22
							• • • • • •	COAL-IM	IPACT COL	JNTIES			••••			 -	• • • • • •
2 6 7 8 9 12 14 16 17	676 1,575 170 1 7 603 743 614	205,161 204,195 101,548 169 1,721 108,626 336,551 167,658	515 752 494 1 6 384 4,198 1,438	82,844 109,811 55,002 83 846 55,555 70,538 57,197	7,888 6,765 4,638 7 67 7,527 5,335 6,563	3,427 9,523 1,138 4 42 1,271 5,272 2,337	115 320 38 0 1 26 107 47	395 2 15 145 1,561	24 155 14 0 1 1 13 4	2,576 2,255 546 2 17 1,571 4,198 2,237	11,174 10,184 5,440 9 6,192 3,598 5,177	4,626 6,778 604 35 143 4,455 1,348	1,136 1,220 435 1 9 132 168 136	805 143 34 0 3 475 262 393	0 0 1 37 131 61	32 0 0 0 0 175 49	357,92 170,49 28 2,86 182,68 437,30
Inclassified Subtotal	483 4,874	122,516 1,248,145	708 8,496	52,298 484,173	4,796 43,585	2,434 25,448	72 727	796	24 236	1,381 14,781	5,306 47,171	1,850 19,843	410 3,646	244 2 ,3 60	58	19 276	193,39
	· 						ALL	EXTENDED	WEIGHT	SYSTEM C	OUNTIES						
2 6 7 8 9 12 14 16 17 Jnclassified Total	3,172 2,320 2,064 1,176 417 753 1,646 3,567 52 1,058 16,225	998,994 355,788 597,482 138,621 84,232 228,521 473,573 373,074 6,819 214,279 3,471,383	3,452 1,071 2,929 1,117 382 867 4,585 2,386 26 1,095 17,909	547,014 196,633 354,312 109,400 52,965 89,261 125,789 105,036 2,050 95,132 1,677,592	47,830 11,819 24,201 6,145 3,504 9,576 10,321 10,166 157 7,769 131,487	29,860 14,194 22,219 6,094 3,126 2,752 7,727 5,908 108 4,879 96,867	3,638 942 2,848 812 412 61 166 133 319 9,335	5,045 7,782 9,421 1,956 1,233 2,336 1,170 40 2,148	1,386 262 1,011 1,271 262 30 33 21 1 177 4,455	7,422 2,867 2,980 1,734 566 2,154 5,294 4,106 50 2,022 29 196	63,001 14,108 30,157 10,057 4,413 9,996 13,745 8,034 260 9,460 163,230	37,060 14,092 11,466 3,928 2,937 3,109 5,640 1,794 80 4,009 84,116	25,979 4,533 10,925 4,120 2,139 359 548 247 11 1,675 50,538	10,203 223 1,567 880 575 477 393 5 466 14,337	27 90 16 53 131 61 0	32 0 0 196 591 7 65 891	1,072,03 293,98 157,66 349,30 652,20 516,68 9,67 344,62

TABLE F16. VEHICLE MILES ON BASE SYSTEM (1000s)

=======================================			=======									========					
FUNCT IONAL CLASS	MOTOR- CYCLES	CARS	BUSES	2-AXLE 4-TIRE	2-AXLE 6-TIRE	GLE-UNIT 3-AXLE W/O DECAL	3-AXLE WITH DECAL	4-AXLE W/O DECAL	4-AXLE WITH DECAL	4-AXLE W/O DECAL	5-AXLE W/O DECAL	6-AXLE W/O DECAL	ALL WITH DECAL	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES	TOTAL
								COAL - PRO	DUCING C	OUNTIES							
2 6 7 8 9 12 14 16 17 Unclassified Subtotal	3,136 2,090 10,100 2,554 986 813 3,935 1,063 392 4,912 29,981	906,713 326,716 973,855 426,693 149,519 114,629 364,219 294,701 55,276 723,715 4,336,090	3,301 990 5,307 3,064 709 19,197 1,671 94,321 9,253 48,960 186,773	507,489 190,474 552,063 338,256 92,787 17,530 114,721 245 8,449 318,200 2,140,215	8,855 46,048 19,322 6,194 2,292 9,866 3,927 1,105 23,979		757 269 1,282 545 158 31 76 98 15 545 3,776	12,682 2,364 480 1,186 1,488 231 8,188	0 0 0 87 216 271 42 213 828	825 9,244 681 757 789 4,744 327 380 4,170	4,431 50,005 21,021 8,102 2,632 16,268 763 1,269	41,052 3,700 12,729 9,946 3,426 2,279 9,577 4,081 1,098 15,732 103,620	17,734 1,054 8,136 4,016 1,495 1,143 6,015 1,127 551 7,227 48,499	1,650 55 342 255 108 156 809 164 75 702 4,316	1,650 0 171 85 81 90 593 0 44 461 3,176	0 0 171 0 7 33 216 0 16 100 543	539,104 409,022 79,187 1,202,950
								COAL-II	MPACT CO	UNTIES						••••	
2 6 7 8 9 12 14 16 17 Unclassified Subtotal	3,026 2,826 2,988 2,247 524 1,006 2,878 2,878 2,873 407 8,993 27,768	407,043 355,330 739,523 351,328 81,946 222,201 1,217,305 1,065,695 125,745 1,917,280 6,483,397	1,602 2,345 3,629 1,783 416 272 6,264 14,228 820 11,230 42,588	113,967 202,977 263,833 138,552 32,317 37,296 399,053 242,962 29,897 593,876 2,054,730		1,853 33,991	164 231 202 152 35 94 351 438 48 772 2,486	1,912 446 709 1,798 1,057 241 6,782	105 40 41 50 12 25 64 38 9 9 197 581	707 4,910 547 320 11,319	10,350 2,414 1,856 13,674 921 846	6,184 3,501 2,706 3,350 781 941 2,442 3,025 386 11,586 34,903	1,955 483 942 888 207 112 645 158 49 2,635 8,076	1,365 0 854 553 129 82 847 0 43 1,745 5,617	59 0 18 4 0 0 0 45 126	178 0 54 12 27 169 0 11 224 675	271,839 1,693,053 1,368,030 162,924 2,684,389
							ALL	EXTENDED	WEIGHT	SYSTEM C	OUNTIES						
2 6 7 8 9 12 14 16 17 Unclassified Total		181,021	4,903 3,335 8,935 4,848 1,125 19,469 7,936 108,548 10,073 60,190 229,361	621,456 393,451 815,896 476,808 125,104 54,826 513,774 243,208 38,346 912,076 4,194,945	24,367 72,303 32,180 9,193 5,119 38,817 22,942 3,353 74,758	17,319 38,270 19,515 5,230 5,739 18,693 23,520 2,844 49,366	922 500 1,484 697 193 126 427 535 63 1,316 6,262	6,143 15,597 14,594 2,810 1,188 2,984 2,545 472 14,970	41 50 12	1,967 12,232 4,141 1,563 1,495 9,654 874 701 15,489	31,372 10,516 4,488 29,942 1,684 2,115	47,236 7,201 15,435 13,295 4,207 3,220 12,019 7,106 1,485 27,318 138,522	19,688 1,538 9,078 4,904 1,702 1,255 6,661 1,285 600 9,863 56,575	3,015 55 1,196 808 237 238 1,655 164 119 2,447 9,933	1,710 0 171 103 85 90 593 0 44 506 3,302	178 0 171 54 19 60 385 0 27 324 1,218	1,151,261 2,779,109 1,386,191 394,974 436,129 2,232,157 1,777,052 242,111

TABLE F17. AXLE MILES ON EXTENDED-WEIGHT SYSTEM (1000s)

FUNCTIONAL	MOTOR-	CARS	BUSES		SIN	GLE-UNIT	TRUCKS			SIN	GLE-TRAILE	R TRUCKS		MULTI-	TRAILER T	RUCKS	TOTAL
CLASS	CYCLES	GARG	00323	2-AXLE 4-TIRE	2-AXLE 6-TIRE	3-AXLE W/O DECAL	3-AXLE WITH DECAL	4-AXLE W/O DECAL	4-AXLE WITH DECAL	4-AXLE W/O DECAL	5-AXLE W/O DECAL	6-AXLE W/O DECAL	ALL WITH DECAL	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES	
								COAL-PRO	DUCING C	DUNTIES						·	
2 6 7 8 9 12 14 16 17 Jnclassified Subtotal	4,993 1,490 3,786 2,350 820 300 1,805 5,905 103 1,149 22,702	1,587,667 303,186 991,869 276,905 165,022 239,791 274,043 410,832 13,639 183,525 4,446,477	5,874 638 4,868 2,232 751 966 774 1,896 53 773 18,826	928,341 173,644 598,619 218,634 104,238 67,412 110,502 95,678 4,100 85,668 2,386,838	79,883 10,108 39,127 12,277 6,873 4,099 9,971 7,206 315 5,945 175,803	14,013 63,243 18,271 9,251 4,442 7,366 10,713 324 7,335	10,568 1,868 8,429 2,435 1,233 107 177 258 8 740 25,823	40,368 3,187 29,550 37,679 7,761 4,351 3,099 2,534 161 5,410 134,100	5,447 430 3,988 5,085 1,047 114 81 67 4 613 16,876	19,383 2,447 9,737 6,931 2,198 2,333 4,384 7,477 200 2,567 57,656	19,619 123,585 50,242 21,610 19,021 50,732 14,284 1,299 20,769	65,170 23,545 17,413	18,855 56,071 21,912 11,600 1,247 1,950 572 60 6,814	46,990 399 7,663 441 1,684 500 1,075 0 26 1,113 59,889	1,762 160 541 0 93 100 0 0 2 65 2,722		2 563,8 7 20,8 8 335,7
								COAL-II	MPACT CO	UNTIES						•••••	
2 6 7 8 9 12 14 16 17	1,352 3,150 341 1 1,206 1,487 1,229	410,322 408,390 203,096 338 3,442 217,251 673,102 335,316	1,030 1,503 989 1 13 767 8,396 2,876	165,687 219,621 110,004 166 1,692 111,110 141,075 114,394	15,777 13,529 9,275 13 135 15,053 10,670 13,126	28,569 3,415 12 126 3,814	345 960 115 0 4 77 321 142	2,610 16,992 1,579 6 62 580 6,246 2,145	95 618 57 0 2 5 52 18	2,182 7 6,284	55,868 50,921 27,199 45 30,960 17,992 25,884	40,670 3,626 21 211 859	6,059 6,642 2,225 5 48 663 939 712	4,025 716 170 1 15 2,375 1,312 1,966	1,932 0 1 6 219 787 369	*******	0 801,30 0 364,27 0 61 1 6,29 0 391,22 4 922,94
Unclassified Subtotal	967 9,747	245,032 2,496,289	1,416 16,991	104,596 968,347	9,592 87,171	7,303 76,344	216 2,181	3,183 33,402	97 944	5,523 59,126	26,531 235,853	11,098 119,061	2,170 19,455	1,218 11,799	348 3,661	13 1,93	
							ALL I	EXTENDED	WEIGHT	SYSTEM CO	DUNTIES						
2 6 7 8 9 12 14 16 17 Unclassified Total		1,997,988 711,576 1,194,965 277,243 168,464 457,042 947,145 746,148 13,639 428,557 6,942,766	2,142 5,857 2,233 763 1,734 9,170 4,772 53 2,189	1,094,029 393,266 708,624 218,800 105,930 178,522 251,578 210,072 4,100 190,264 3,355,185	23,637 48,402 12,290 7,008 19,152 20,642 20,331 315 15,538	42,582 66,658 18,283 9,377 8,255 23,181 17,724 324 14,638	10,914 2,827 8,543 2,435 1,237 184 498 400 8 957 28,004	20,179 31,129 37,685 7,823 4,931 9,345 4,679 161 8,593	1,048 4,045 5,085 1,050 119 133 84 4 710	11,919 6,938 2,265 8,617 21,177 16,424 200 8,090	315,003 70,539 150,784 50,287 22,063 49,982 68,724 40,168 1,299 47,300 816,149	68,796 23,565 17,624 18,655 33,842 10,764 483 24,054	25,497 58,295 21,917 11,648 1,910 2,889 1,284 60 8,984	51,014 1,115 7,834 442 1,698 2,875 2,386 1,966 2,331 71,687	3,694 160 541 1 99 319 787 369 2 2 413 6,384	1, B7 4, 13 45	0 1,395,22 0 2,370,51 0 679,55 1 357,88 0 753,80 5 1,396,16 7 1,086,45 7 20,82

4

4

.

TABLE F18. AXLE MILES ON BASE SYSTEM (1000s)

FUNCTIONAL	MOTOR-	CARS	BUSES		SIN	GLE-UNIT	TRUCKS			SING	GLE-TRAILE	R TRUCKS		MULTI-	TRAILER T	RUCK\$	TOTAL
CLASS	CYCLES	CARS	DOGEG	2-AXLE 4-TIRE	2-AXLE 6-TIRE	3-AXLE W/O DECAL	3-AXLE WITH DECAL	4-AXLE W/O DECAL	4-AXLE WITH DECAL	4-AXLE W/O DECAL	5-AXLE W/O DECAL	6-AXLE W/O DECAL	ALL WITH DECAL	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES	
								COAL - PRO	DUCING C	OUNTIES							
2 6 7 8 9 12 14 16 17 Juclassified	6,271 4,180 20,199 5,107 1,972 1,626 7,871 2,127 784 9,824		1,980 10,613 6,128 1,418 38,395 3,342 188,641 18,506 97,920	1,014,978 380,949 1,104,125 676,512 185,575 35,059 229,443 491 16,898 636,400	17,711 92,096 38,643 12,388 4,584 19,731 7,853 2,209 47,958	17,839 84,997 36,156 10,469 6,166 14,976 19,341 2,972 46,123	2,272 807 3,847 1,636 474 93 227 293 45 1,634	18,481 56,148 50,730 9,456 1,919 4,744 5,953 925 32,751	0 349 862 1,082 168 851	18,976 1,309 1,520 16,681	22,153 250,025 105,107 40,509 13,161 81,342 3,816 6,343 152,361	76,371 59,674 20,556 13,674 57,464 24,487 6,591 94,389	94,695 5,800 42,583 21,535 7,978 6,297 32,567 6,613 3,035 38,901	8,252 275 1,712 1,277 540 780 4,043 818 376 3,509	9,902 0 1,027 511 486 542 3,558 0 261 2,767	1,19 23 1,50 11 70	0 1,859,12 7 593,93 0 355,39 9 1,209,09 0 852,22 1 171,29 2 2,630,20
Subtotal	59,963	8,672,180	575,540	4,200,451	320,992	209,241	11,320	204,212	MPACT CO	<u>-</u>	1,153,264	021,717	239,403	21,582	19,055		8 16,412,88
						. 											
2 6 7 12 14 16 17 Jnclassified Subtotal		814,086 710,659 1,479,046 702,656 163,892 444,403 2,434,610 2,131,391 251,489 3,834,560 12,966,793		227,935 405,954 527,667 277,103 64,633 74,593 798,105 485,924 59,793 1,187,753 4,109,459	31,024 52,511 25,717 5,998 5,654 57,902 38,031 4,497 101,559	34,119 29,812 22,391 5,223 11,052 41,103 51,219 5,560 101,974	492 693 605 455 106 283 1,054 1,313 143 2,315 7,459	6,093 6,240 7,646 1,783 2,835 7,192 4,227 965 27,130	47 101 257 151 34 788	4,569 11,954 13,839 3,228 2,827 19,639 2,189 1,282	119,785 19,762 59,135 51,751 12,071 9,279 68,371 4,604 4,230 164,671 513,657	21,004 16,237 20,097 4,688 5,646 14,651 18,152 2,318	10,236 2,666 4,915 4,691 1,094 602 3,340 916 264 13,959 42,719	6,823 0 4,269 2,764 645 408 4,233 0 217 8,724 28,083	356 0 107 25 0 0 0 268 756	37 8 19 1,18 7 1,56	0 1,247,04 0 2,205,78 5 1,137,85 7 265,40 0 560,42 5 3,469,92 0 2,772,31 6 333,32
							ALL I	EXTENDED	-WEIGHT	SYSTEM CO	DUNTIES					l.	
2 6 7 8 9 12 14 16 17 Unclassified Total		2,627,513 1,364,091 3,426,757 1,556,042 462,930 673,768 3,163,048 2,720,792 362,042 5,281,989 21,638,973	6,670 17,871 9,695 2,250 38,938 15,871 217,096 20,146 120,379	1,631,792 953,616 250,208 109,652 1,027,548 486,415 76,692 1,824,153	48,735 144,607 64,360 18,386 10,238 77,634 45,884 6,706 149,517	51,957 114,809 58,546 15,691 17,218 56,079 70,560 8,532 148,097	2,765 1,500 4,452 2,091 580 377 1,280 1,606 188 3,949 18,787	24,574 62,388 58,376 11,240 4,753 11,937 10,180 1,890	160 164 201 47 450 1,119 1,233 203 1,639	7,870 48,929 16,563 6,254 5,981 38,616 3,498 2,802 61,958	41,915 309,160 156,858 52,579 22,439 149,712 8,419 10,573	43,206 92,608 79,771 25,244 19,319 72,115 42,639 8,909 163,907	104,931 8,466 47,498 26,225 9,072 6,900 35,908 7,529 3,300 52,860 302,202	15,074 275 5,981 4,041 1,185 1,188 8,276 818 593 12,233 49,665	10,258 0 1,027 618 511 542 3,558 0 261 3,035 19,811	1,19 37 42 2,69 18 2,26	0 2,396,15 8 5,935,41 5 2,996,97 5 859,33 0 915,82 5 4,679,02 0 3,624,54 7 504,62

TABLE F19. PASSENGER-CAR-EQUIVALENT MILES ON EXTENDED-WEIGHT SYSTEM (1000s)

.

								,									
					SIN	GLE-UNIT	TRUCKS			SINC	GLE-TRAILE	R TRUCKS		MULTI-	TRAILER T	RUCKS	TOTA:
FUNCTIONAL CLASS	MOTOR- CYCLES	CARS	BUSES	2-AXLE 4-TIRE	2-AXLE 6-TIRE	3-AXLE W/O DECAL	3-AXLE WITH DECAL	4-AXLE W/O DECAL	4-AXLE WITH DECAL	4-AXLE W/O DECAL	5-AXLE W/O DECAL	6-AXLE W/O DECAL	ALL WITH DECAL	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES	TOTAL
	-						(COAL - PROD	UCING C	DUNTIES							
2 6 7 8 9 12 14 16 17 Jnclassified Subtotal	1,248 372 947 205 75 451 1,476 26 287 5,675	793,833 151,593 495,935 138,452 82,511 119,895 137,021 205,416 6,819 91,763 2,223,239	4,405 479 3,651 1,674 563 725 580 1,422 40 580 14,119	464,171 86,822 299,310 109,317 52,119 33,706 55,251 47,839 2,050 42,834 1,193,419	9,501 36,779 11,540 6,461 3,853 9,373 6,773 296 5,589	13,732 61,979 17,906 9,066 4,353 7,218 10,499 317 7,188	10,357 1,830 8,260 2,386 1,208 105 174 253 8 726 25,306	2,709 25,117 32,027 6,597 3,698 2,634 2,154 137 4,599	4,630 366 3,389 4,322 890 97 69 57 4 521 14,345	16,476 2,080 8,276 5,892 1,868 1,983 3,726 6,355 170 2,182 49,008	15,459 97,385 39,591 17,028 14,989 39,977 11,256 1,024 16,366	43,229 15,618 11,551 11,805 4,717 1,773 320	13,120 41,540 16,314 8,435 901 1,507 439 45 5,012	33,833 287 5,517 1,212 360 774 0 19 801 43,120	0 0 1 43		7 297,87 7 11,30 1 187,26
							• • • • • • • • • • •	COAL-IN	IPACT COL	JNTIES							
2 6 7 8 9 12 14 16 17	338 787 85 0 4 301 372 307	205,161 204,195 101,548 169 1,721 108,626 336,551 167,658	773 1,127 742 1 9 575 6,297 2,157	82,844 109,811 55,002 83 846 55,555 70,538 57,197	14,830 12,718 8,719 12 127 14,150 10,030 12,338	3,346 12 123	338 940 112 0 4 76 315 139	2,218 14,443 1,342 53 493 5,309 1,823	81 525 49 0 2 4 4 44	57 5,342	44,024 40,126 21,433 357 24,397 14,178 20,397	2,406 14 140 570 17,732	4,500 4,831 1,722 4 36 522 664 538	2,898 515 123 1 1 1,710 945 1,416	1,288 0 0 4 146 525 246	********	0 452,66 0 198,48 0 34 0 3,49 0 216,20 0 493,97
Unclassified Subtotal	242 2,437	122,516 1,248,145	1,062 12,744	52,298 484,173	9,017 81,941	7,157 74,817	212 2,138	2,706 28,392	82 802	4,695 50,257	20,906 185,852	7,362 78,977	1,623 14,440	877 8,495	232 2,441	7 1,10	
							ALL E	XTENDED	WEIGHT	SYSTEM CO	DUNTIES						
2 6 7 8 9 12 14 16 17 Jnclassified Total	1,586 1,160 1,032 588 209 376 823 1,784 26 529 8,112	998,994 355,788 597,482 138,621 84,232 228,521 473,573 373,074 6,819 214,279 3,471,383	5,178 1,606 4,393 1,675 573 1,300 6,877 3,579 40 1,642 26,863	547,014 196,633 354,312 109,400 52,965 89,261 125,789 105,036 2,050 95,132 1,677,592	22,219 45,498 11,553 6,588 18,003 19,403 19,111 296 14,606	41,730 65,325 17,918 9,189 8,090 22,718 17,369 317 14,345	10,696 2,771 8,372 2,387 1,212 181 488 392 8 937 27,444	17,152 26,460 32,032 6,650 4,191 7,943 3,977 137 7,304	4,711 891 3,438 4,322 892 101 113 72 4 603 15,147	9,747 10,131 5,897 1,925 7,324 18,000 13,960 170 6,876	55,585 118,818 39,626 17,386 39,385 54,155 31,652 1,024 37,272	45,635 15,632 11,691 12,375	17,951 43,261 16,317 8,470 1,423 2,172 977 45 6,634	36,730 803 5,640 318 1,223 2,070 1,718 1,416 19 1,678 51,615	106 361 0 66	78 2,36 25	0 780,22 0 1,330,15 0 396,28 0 203,27 0 412,81 6 757,53 4 582,155 7 11,30

TABLE F20. PASSENGER-CAR-EQUIVALENT MILES ON BASE SYSTEM (1000s)

FUNCTIONAL	MOTOR -	CARS	BUSES		SIN	GLE-UNIT	TRUCKS			SINC	LE-TRAILE	R TRUCKS		MULTI-	TRAILER T	RUCKS	TOTAL
CLASS	CYCLES		60323	2-AXLE 4-TIRE	2-AXLE 6-TIRE	3-AXLE W/O DECAL	3-AXLE WITH DECAL	4-AXLE W/O DECAL	4-AXLE WITH DECAL	4-AXLE W/O DECAL	5-AXLE W/O DECAL	6-AXLE W/O DECAL	ALL WITH DECAL	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES	IUIAL
							1	COAL-PRO	DUCING C	OUNTIES							
2 6 7 8 9 12 14 16 17 Jnclassified Subtotal	1,568 1,045 5,050 1,277 493 407 1,968 532 196 2,456 14,991		2,507 141,481 13,879 73,440	507,489 190,474 552,063 338,256 92,787 17,530 114,721 245 8,449 318,200 2,140,215	16,648 86,570 36,325 11,645 4,309 18,547 7,382 2,077 45,080	83,297 35,433 10,259 6,043 14,677 18,954 2,913 45,201	791 3,770 1,604 464 91 222 287 44 1,601	19,639 15,709 47,726 43,120 8,038 1,631 4,033 5,060 786 27,839 173,580	0 0 296 733 920 143 723	31,429 2,315 2,572 2,681 16,130 1,113 1,292	17,457 197,020 82,825 31,921 10,371 64,097 3,007 4,999 120,060	50,660 39,584 13,636 9,070 38,118 16,243		5,941 198 1,233 919 389 562 2,911 589 271 2,526 15,539	6,601 0 685 340 324 361 2,372 0 174 1,845 12,703	685 0 27 131 863 63 401 2,170	609,1 2,074,2 1,029, 329,0 201,4 669,9 494,9 97,2 1,468,4
								COAL - II	IPACT CO	UNTIES							
2 6 7 8 9 12 14 16 17 Jnclassified Subtotal	1,513 1,413 1,494 1,124 262 503 1,439 1,436 204 4,496 13,884	407,043 355,330 739,523 351,328 81,946 222,201 1,217,305 1,065,695 125,745 1,917,280 6,483,397	2,403 3,517 5,443 2,675 624 408 9,396 21,341 1,230 16,845 63,882	113,967 202,977 263,833 138,552 32,317 37,296 399,053 242,962 29,897 593,876 2,054,730	29,162 49,360 24,174 5,638 5,315 54,428 35,749 4,227 95,466	33,436 29,216 21,943 5,118 10,831 40,281 50,195 5,449 99,934	482 679 593 446 104 278 1,033 1,287 140 2,269 7,310	5,179 5,304 6,499 1,516 2,409 6,114 3,593 820 23,060		3,884 10,161 11,763 2,744 2,403 16,694 1,861		13,933 10,771 13,331 3,109 3,745 9,718	7,740 1,914 3,732 3,518 821 443 2,555 626 195 10,436 31,981	4,912 0 3,074 1,990 464 294 3,047 0 156 6,281 20,220	237 0 71 17 0 0 0 179 504	0 43 895	667,1 1,169,2 618,5 144,2 293,6 1,815,8 1,440,5 1,440,5
							ALL	EXTENDED	WEIGHT	SYSTEM CO	DUNTIES						
2 6 7 8 9 12 14 16 17 Unclassified Total	2,458 6,544 2,400 755 910 3,407 1,968 400 6,952	1,313,757 682,046 1,713,379 778,021 231,465 336,884 1,581,524 1,560,396 181,021 2,640,994 10,819,486	15,110 90,285	393,451 815,896 476,808 125,104 54,826 513,774 243,208 38,346 912,076	45,810 135,930 60,498 17,283 9,624 72,976 43,131 6,304 140,546	112,513 57,375 15,377 16,874 54,958 69,148 8,361 145,135	2,709 1,470 4,363 2,049 568 369 1,255 1,574 18,472 18,472	20,888 53,029 49,620 9,554 4,040 10,146 8,653 1,606 50,899	40 382 951 1,048 172 1,393	6,689 41,590 14,078 5,316 5,084 32,824 2,973 2,382 52,664	33,029 243,618 123,604 41,433 17,682 117,973 6,635 8,331	61,430 52,915 16,745 12,815 47,836 28,284 5,910 108,725	6,090 35,950 19,422 6,741 4,970 26,376 5,090 2,377 39,056	10,854 198 4,306 2,910 853 855 5,959 589 427 8,808 35,759	0 685 412 341 2,372 0 174 2,023	0 685 214 77 240 1,540 1,540 107 1,296	3,243,4 1,647,7 473,3 495,1 2,485,7 1,935,5

TABLE F21. EQUIVALENT-SINGLE-AXLE-LOAD MILES ON EXTENDED-WEIGHT SYSTEM (1000s)

FUNCTIONAL	MOTOR -	CARS	BUSES		s	INGLE-UN	IT TRUCKS	5		SIN	GLE-TRAI	ER TRUCI	(S	MULTI-	TRAILER T	RUCKS	TOTAL
CLASS		LAKS	60323	2-AXLE 4-TIRE		3-AXLE W/O DECAL	3-AXLE WITH DECAL	4-AXLE W/O DECAL	4-AXLE WITH DECAL	4-AXLE W/O DECAL	5-AXLE W/O DECAL	6-AXLE W/O DECAL	ALL WITH DECAL	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES	UTAL
							(COAL-PRO	OUCING CO	DUNTIES							
2 6 7 8 9 12 14 16 17 Jnclassified Subtotal		2,381 455 1,488 415 248 360 411 616 20 275 6,670	2,722 296 2,256 1,035 348 200 160 393 11 318 7,739	2,785 521 1,796 656 313 202 332 287 12 257 7,161	18,932 2,396 9,273 2,910 1,629 2,114 1,528 67 1,390 41,107	3,695 16,675 4,817 2,439 990 1,643 2,389 72 1,901	8,670 39,131 11,305 5,724 236 391 569	23,686 1,870 17,338 22,108 4,554 2,319 1,652 1,351 86 3,152 78,115	12,713 1,004 9,306 11,866 2,444 139 99 81 5 1,419 39,076	54,651 6,900 27,452 19,543 6,198 267 502 856 23 5,423 121,815	1,966 12,383 5,034 2,165 2,385 6,362 1,791 163 2,161	3,137 4,660 1,683 1,245 1,302 520 196 35 928	213,551 28,479 90,170 35,412 18,309 1,139 1,906 555 57 10,806 400,385	12, 189 104 1, 988 114 437 136 292 0 7 289 15, 556	0 0 1 90	0 0 0 25 633 8 53 719	455,99 59,72 234,69 16,89 46,18 10,58 16,40 11,24 58 31,86 984,17
								COAL-II	IPACT COL	JNTIES							- +
2 6 7 8 9 12 14 16 17	0 0 0 0 0 0 0 0	615 613 305 1 5 326 1,010 503	225 328 216 0 3 140 1,532 525	497 659 330 5 333 423 343	3,881 3,328 2,282 3 1,874 1,328 1,634	2,224 6,180 739 3 27 876 3,632 1,610	463 2 17 160	1,538 10,017 931 4 36 318 3,424 1,176	281 1,828 170 1 7 11 122 42	2,138 1,872 453 1 14 771 2,061 1,098	2,976 50 3,077 1,788	2,243 3,287 293 2 17 58 1,813 549	6,589 7,074 2,521 5 52 445 566 459	811 144 34 0 3 450 248 372	192	282 0 0 1 1 101 28	29,51 44,77 11,71 27 8,89 18,90 11,29
Unclassified Subtotal	0 0	368 3,744	270 3,240	314 2,905	1,776 16,140	1,617 16,909		1,838 19,282	281 2,743	866 9,275	2,808 24,959	849 9,113	2,242 19,953	238 2,301	107 1,129	31 444	14,36 139,75
							ALL I	EXTENDED	WEIGHT	SYSTEM C	OUNTIES						
2 6 7 8 9 12 14 16 17 Jnclassified Total	0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,997 1,067 1,792 416 253 686 1,421 1,119 20 643 10,414	2,948 624 2,473 1,035 351 340 1,692 917 11 588 10,979	3,282 1,180 2,126 656 318 536 755 630 12 571 10.066	5,724 11,555 2,913 1,662 2,743 3,442 3,162 67 3,166	9,875 17,414 4,820 2,466 1,866 5,275 3,999 72	12,544 39,594 11,307 5,741 396 1,054 863 17 4,153	11,887 18,269 22,112 4,590 2,637 5,076 2,527 86 4,989	12,994 2,832 9,476 11,867 2,451 150 221 123 5 1,701 41,819	56,789 8,771 27,905 19,545 6,212 1,038 2,563 1,954 23 6,289 131,090	7,537 15,359 5,039 2,215 5,463 8,150 4,364 163 4,968	6,425 4,953 1,685 1,262 1,360 2,334 744 35 1,777	220,140 35,553 92,691 35,417 18,361 1,584 2,472 1,014 57 13,048 420,338	13,000 248 2,022 115 440 586 541 372 7 527 17,857	229 777 0	282 0 0 1 0 126 662 8 8 84 1,163 1	485,50 104,49 246,40 116,92 46,45 19,47 35,31 22,54 46,22 123,93

•

TABLE F22. EQUIVALENT-SINGLE-AXLE-LOAD MILES ON BASE SYSTEM (1000s)

FUNCTIONAL	MOTOR-	CARS	BUSES		S	INGLE-UN	IT TRUCK	S		SIN	GLE-TRAII	ER TRUCI	KS	MULTI-	TRAILER 1	RUCKS	TOTAL
CLASS	CYCLES	BUSES	2-AXLE 4-TIRE	2-AXLE 6-TIRE	3-AXLE W/O DECAL	3-AXLE WITH DECAL	4-AXLE W/O DECAL	4-AXLE WITH DECAL	4-AXLE W/O DECAL	5-AXLE W/O DECAL	6-AXLE W/O DECAL	ALL WITH DECAL	5 OR LESS AXLES	6-AXLE	7 OR MORE AXLES	TOTAL	
								COAL-PRO	DUCING C	DUNTIES							
2 6 7 8 9 12 14 16 17 Unclassified Subtotal	0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,720 980 2,922 1,280 449 344 1,093 884 166 2,171 13,008	7,724 2,317 12,418 7,170 1,660 25,820 2,248 126,861 12,445 70,578 269,240	1,143 3,312 2,030 557 105 688 1 51 1,909	290,195 121,765	6,238 29,720 12,642 3,661 1,336 3,245 4,190 644 15,031	3,309 15,766 6,707 1,942 380 922 1,191 183 6,694	8,524 25,898 23,399 4,362 835 2,064 2,590 402 15,039	0 0 1,420 3,511 4,406 684 3,466	2,790 192 223 3,371	2,729 30,803 12,949 4,991 1,403 8,671 407 676	1,388 4,773 3,730 1,285 1,317 5,536 2,359 635 6,518	97,955 48,354 18,000 11,143 58,644 10,992 5,371	20,752 692 4,305 3,211 1,359 331 1,716 347 160 6,381 39,253	36,542 0 3,790 1,885 1,795 16 107 0 8 7,498 51,642	0 0 1,045 0 41 52 344 0 25 342 1,850	671,70 96,55 531,11 245,72 79,80 45,89 95,56 156,00 22,12 374,79 2,319,28
								COAL-1	IPACT CO	UNTIES							******
2 6 7 8 9 12 14 16 17 Unclassified Subtotal	0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,221 1,066 2,219 1,054 246 667 3,652 3,197 377 5,752 19,450	1,166 1,707 2,642 1,298 303 298 6,866 15,593 899 11,020 41,791	684 1,218 1,583 831 194 224 2,394 1,458 179 3,563 12,328		9,201 8,039 6,038 1,408 3,618 13,454 16,766 1,820 30,349	1,338 1,169 878 205 1,028 3,824 4,766 517 6,605	9,330 3,563 3,649 4,471 1,043 1,615 4,098 2,408 550 15,747 46,473	810 309 317 388 91 252 640 376 86 1,679 4,948	5,398 707 1,850 2,142 500 460 3,196 356 209 7,106 21,924	2,529 7,569 6,624 1,545 1,162 8,560 576 530 20,964	3,958 2,240 1,732 2,144 500 420 1,089 1,349 172 6,760 20,365		1,726 0 1,080 699 163 58 598 0 31 1,962 6,317	68 0 20 5 0 0 0 5 1 144	237 0 71 17 48 300 0 19 343 1,035	56,56 29,44 41,63 32,69 7,62 11,40 63,09 55,51 6,50 136,78 441,26
							ALL I	EXTENDED	WEIGHT	SYSTEM C	OUNTIES						
2 6 7 8 9 12 14 16 17 Unclassified Total	0 0 0 0 0 0 0 0 0 0 0 0 0 0		8,890 4,024 15,059 8,469 1,962 26,118 9,113 142,455 13,344 81,597 311,031	2,361 4,895 2,861 751 329 3,083 1,459 230 5,472	1,415	15,438 37,760 18,680 5,069 4,954 16,699 20,956	4,647 16,935 7,585 2,147 1,408 4,747 5,957 700 13,299	19,987 12,087 29,547 27,870 5,405 2,450 6,162 4,998 982 30,786 140,242	4,152 4,782 770 5,144		5,259 38,372 19,573 6,536 2,565 17,231 983 1,206	3,628 6,505 5,873 1,785 1,737 6,625 3,708 807 13,279	5,520	22,478 692 5,385 3,910 1,522 389 2,314 347 190 8,344 45,570	36,610 0 3,790 1,905 1,799 16 107 0 8 7,549 51,785	237 0 1,045 71 58 101 644 0 45 685 2,884	728,27 125,99 572,74 278,41 87,43 57,29 158,65 211,52 28,62 511,57 2,760,54

FUNCTIONAL CLASS	SYSTEM	BASE SYSTEM	TOTAL
	COAL - PRODUC	ING COUNTIES	
2 6 7 8 9 12 14 16 17 Unclassified Subtotal	92.53 28.10 147.60 63.10 13.33 5.57 6.17 8.50 .00 4.70 369.60	42.47 19.37 96.77 145.10 82.27 5.27 .97 11.57 7.40 74.30 485.49	135.0 47.4 244.3 208.2 95.6 10.8 7.1 20.0 7.4 79.0 855.0
	COAL-IMPA	CT COUNTIES	
2 6 7 8 9 12 14 16 17 Unclassified Subtotal	26.43 15.70 12.13 .00 3.60 15.27 3.73 9.47 86.33	35.03 27.70 113.83 147.87 55.90 3.03 23.40 19.50 8.53 93.93 528.72	61.4 43.4 125.9 147.8 55.9 6.6 38.6 23.2 8.5 103.4 615.0
	ALL EXTENDED-WEIGH	T SYSTEM COUNTIES	
2 6 7 8 9 12 14 16 17 Unclassified Total	118.96 43.80 159.73 63.10 13.33 9.17 21.44 12.23 .00 14.17 455.93	77.50 47.07 210.60 292.97 138.17 8.30 24.37 31.07 15.93 168.23 1014.21	196.44 90.87 370.33 356.07 151.50 17.45 45.81 43.30 15.93 182.40 1470.14

TABLE F23. AVERAGE ANNUAL RESURFACING MILEAGE (ROADWAY MILES) (1988-1990 DATA)

TABLE F24. AVERAGE PERCENTAGE OF MILEAGE RESURFACED ANNWALLY

FUNCTIONAL CLASS	EXTENDED-WEIGHT SYSTEM		TOTAL
	COAL - PRODUC	CING COUNTIES	*****
2	17.17	6.41	11.24
6	17.20	5.11	8.75
7	15.76	3.91	7.16
8	13.13	4.22	5.31
9	13.06	8.10	8.55
12	20.18	12.70	15.69
14 16	24.29	1.02	5.93
17	10.55 .00	6.44 8.84	7.71
Unclassified		7.95	7.68
Subtotal	15.05	5.22	7.00
	COAL - IMPA	CT COUNTIES	
2	23.56	13.90	16.88
2 6 7 8	6.89	5.78	6.14
7	8.33	6.39	6.54
	.00	5.62	5.62
9	.00 15.86	7.03	6.93
12 14		5.84	8.89
16	16.62 8.90	8.67	10.69
17	8.90	4.91 8.10	5.29
Unclassified	15.01	11.55	8.10 11.80
Subtotal	12.02	6.98	7.41
	ALL EXTENDED-WEIGH	T SYSTEM COUNTIES	
2	18.27	8.47	12.55
6	11.19	5.48	7.27
7	14.76	4.95	6.94
8 9	13.09	4.83 7.63	5.43 7.88
12	18.23	8.89	12.16
14	18.28	6.68	9.50
16	9.98	5.38	6.19
17	.00	8.43	8.18
Unclassified	9.00	9.63	9.57
Total	14.37	6.01	7.33
	(4.)/ ************************************		

TABLE F26. EQUIVALENT AVERAGE ANNUAL RESURFACING COSTS (DOLLARS) ADJUSTED TO 1990 EXPENDITURE LEVEL (MILEAGE FROM TABLE F23 AND UNIT COSTS FROM TABLE F25)

FUNCTIONAL CLASS	EXTENDED-WEIGHT System	BASE SYSTEM	TOTAL
	COAL-PRODU	CING COUNTIES	
2 6 7 8 9 12 14 16 17 Unclassified Subtotal	5,430,337 934,842 4,511,298 2,069,680 463,170 412,877 457,352 416,300 0 303,774 14,999,630	1,920,374 562,828 2,104,235 3,095,234 1,775,759 266,787 49,105 313,429 58,625 1,831,658 11,978,035	7,350,712 1,497,670 6,615,533 5,164,915 2,238,929 679,664 506,457 729,729 58,625 2,135,433 26,977,665
	COAL-1MP/	ACT COUNTIES	
2 6 7 8 9 12 14 16 17 Unclassified Subtotal	1, 332, 709 633, 501 282, 438 0 63, 849 913, 451 135, 392 0 825, 528 4, 186, 867	1,446,129 916,803 2,691,922 3,000,985 926,626 220,576 1,011,808 471,895 248,916 3,123,117 14,058,778	2,778,839 1,550,304 2,974,360 3,000,985 926,626 284,425 1,925,258 607,287 248,916 3,948,645 18,245,645
ALL EXTEN	DED-WEIGHT SYSTEM CO	DUNTIES	
2 6 7 8 9 12 14 16 17 Unclassified Total	6,763,047 1,568,343 4,793,736 2,069,680 463,170 476,725 1,370,803 551,692 0 1,129,303 19,186,497	3,366,504 1,479,631 4,796,157 6,096,219 2,702,385 487,363 1,060,913 785,324 307,541 4,954,775 26,036,813	10,129,550 3,047,974 9,589,892 8,165,900 3,165,555 964,089 2,431,715 1,337,016 307,541 6,084,078 45,223,310

TABLE F25. AVERAGE UNIT COSTS (DOLLARS/MILE) OF RESURFACING (1988-1991 MP SYSTEM DATA)

FUNCTIONAL	EXTENDED-WEIGHT	BASE					
CLASS	SYSTEM	SYSTEM					

COA	L-PRODUCING COUNTIES						
	77 7.09	59,564					
2 6 7	77,308 43,824	38,276					
5	40,262	28,644					
8	43,207	28,100					
9	45.771	28,433					
12							
14	97,644	66,686					
16	64,516	35,685					
17	- + +	10,436					
Unclassified	85,140	32,474					
		•••••					
COAL-IMPACT COUNTIES							
	66,423	54,381					
2 6 7	53,153	43,599					
7	30,672	31,152					
. 8	50,872	26,734					
9		21,836					
12	23,363	95,895					
14	78,800	56,959					
16	47,815	31,878					
17		38,440					
Unclassified		43,799					
		•••••					
ALL EXTEN	IDED-WEIGHT SYSTEM CO	UNTIES					
~~~~~~	76,517	57,124					
2 6 7	46,858	41,966					
7	39,579	29,856					
8	43,207	27,558					
9	45.771	25,523					
12	45,771 23,363	95,895					
14	85,272	57,320					
16	59,373	32,769					
17		27,828					
Unclassified	85,140	39,345					

-----

FUNCTIONAL CLASS	EQUIVALENT H' EXTENDED-WEIGHT - SYSTEM EXPENDITURES (DOLLARS)	MILEAGE RESURFACED ANNUALLY	FACING ON EXTENDED UNIT COSTS (DOLLARS/MILE)	HYPOTHESIZED EXPENDITURES (DOLLARS)	EXPENDITURE INCREMENT (DOLLARS)
			ING COUNTIES		
2 6 7 8 9 12 14 16 17 Unclassified	5,430,337 934,842 4,511,298 2,069,680 463,170 412,877 457,352 416,300 0 303,774	34.6 8.3 36.6 20.3 8.3 3.5 .3 5.2 .5 7.5	45,217 29,057 21,745 21,332 21,585 0 50,624 27,090 7,922 24,652	1,562,388 242,591 795,653 432,316 178,555 0 13,115 140,581 4,062 184,988	3,867,95 692,25 3,715,64 1,637,36 284,61 412,87 444,23 275,71 -4,06 118,78
Subtotal	14,999,630	128.1	27,755 	3,554,249	11,445,38
		COAL-IMPA			
2 6 7 8 9 12 14 16 17	1,332,709 633,501 282,438 0 63,849 913,451 135,392	15.6 13.2 9.3 .1 .8 1.3 8.0 2.1	41,283 33,098 23,649 20,295 16,577 72,797 43,240 24,200	643,872 435,816 220,245 2,053 12,820 96,475 344,517 49,742	688,83 197,68 62,197 -2,05 -12,82 -32,62 568,93 85,65
Unclassified Subtotal	825,528 4,186,867	7.3 50.1	33,249 40,862	242,367 2,047,907	583,16 2,138,96
	A	L EXTENDED-WEIGH	T SYSTEM COUNTIES		
2 6 7 8 9 12 14 16 17 Unclassified Total	6,763,047 1,568,343 4,793,736 2,069,680 463,170 476,725 1,370,803 551,692 0 1,129,303 19,186,497	55.2 21.5 53.5 23.3 8.6 4.5 7.8 6.6 .5 15.2 190.6	39,978 31,622 18,979 18,667 22,172 21,583 45,664 28,863 8,310 28,190 29,390	2,206,259 678,407 1,015,898 434,369 191,375 96,475 357,632 190,323 4,062 427,355 5,602,156	4,556,78 889,93 3,777,83 1,635,31 271,79 380,25 1,013,17 361,36 -4,06 701,94 13,584,34

TABLE F27. ANNUAL RESURFACING EXPENDITURE INCREMENT FOR EXTENDED-WEIGHT SYSTEM BEYOND BASE-SYSTEM NORMS

# TABLE F28. AVERAGE ANNUAL RESURFACING COSTS PER ESAL-MILE (CENTS PER ESAL-MILE)

	FUNCTIONAL CLASS	EXTENDED-WEIGHT SYSTEM	BASE SYSTEM	TOTAL
==	**************	COAL-PRODUC	ING COUNTIES	1
	2 6 7 8 9 12 14 16 17	1.191 1.565 1.922 1.770 1.003 3.901 2.787 3.702 .000	.286 .583 .396 1.260 2.225 .581 .051 .201 .265	.652 .958 .864 1.424 1.777 1.203 .452 .256 .256
	Unclassified Average	.953 1.524	-489 -516	.525
		COAL-IMPA	CT COUNTIES	
188	2 6 7 8 9 12 14 16 17 Unclassified Average	4.516 1.415 2.412 .000 .718 4.831 1.198 	2.557 3.114 6.466 9.179 12.152 1.934 1.604 .850 3.826 2.283 3.186	3.226 2.089 5.576 9.172 11.733 1.401 2.348 .909 3.826 2.612 3.140
		ALL EXTENDED-WEIGH		
	2 6 7 8 9 12 14 16 17 Unclassified Average	1.393 1.501 1.945 1.770 .997 2.448 3.882 2.447 .000 2.443 1.707	.462 1.174 .837 2.190 3.091 .851 .669 .371 1.074 .969 .943	.835 1.322 1.171 2.366 1.256 1.254 .571 1.053 1.091 1.164

1

٠,

TABLE F29. ANNUAL ESAL-MILES OF COAL DECAL TRUCKS (1000s)

FUNCTIONAL CLASS	EXTENDED-WEIGHT SYSTEM	BASE SYSTEM	TOTAL
***************	COAL-PRODUC	ING COUNTIES	==================
2 6 7 8 9 12 14 16 17 Unclassified Subtotal	275,330 38,153 138,608 58,583 26,477 1,514 2,396 1,206 80 15,624 557,970	222,827 16,005 113,721 55,060 19,942 12,943 63,078 16,589 6,238 93,631 620,034	498,157 54,158 252,329 113,643 46,419 14,457 65,474 17,795 6,318 109,255 1,178,003
	COAL-IMPA	CT COUNTIES	
2 6 7 8 9 12 14 16 17 Unclassified Subtotal	8,263 12,776 3,153 7 6617 1,351 795 	7,453 3,055 4,231 3,854 899 1,618 6,410 5,618 752 16,006 49,895	15,716 15,831 7,384 3,861 975 2,235 7,762 6,413 752 19,284 80,213
	ALL EXTENDED-WEIGH	T SYSTEM COUNTIES	
2 6 7 8 9 12 14 16 17 Unclassified Total	283,593 50,929 141,761 58,591 26,553 2,130 3,748 2,000 80 18,902 588,287	230,280 19,060 117,952 58,914 20,841 14,561 69,488 22,207 6,990 109,637 669,929	513,873 69,989 259,713 117,504 47,394 16,692 73,236 24,207 7,070 128,539 1,258,216

.

COAL TRUCK TYPE	DECAL	EMPTY WEIGHT (POUNDS)	MAXIMUM LOAD (POUNDS)	PAYLOAD (POUNDS)	ESALS PER TRUCK	REDUCTION IN ESAL-MILES BY ELIMINATION OF DECALS (PERCENT)
3-Axle Single-Unit	With Decal Without Decal	29,000 25,000*	94,500 59,400	65,500 34,400	26.4 5.4	61.1
4-Axle Single-Unit	With Decal Without Decal	35,000 31,000*	105,000 77,000	70,000 46,000	13.9 5.3	42.0
5- and 6-Axle Single-Trailer	With Decal Without Decal	40,000 35,000*	126,000 80,000	86,000 45,000	9.1 1.4	70.6

#### TABLE F30. HYPOTHETICAL PERCENT REDUCTION IN ESAL-MILES WITHOUT COAL DECAL SYSTEM

### TABLE F31. HYPOTHETICAL ANNUAL ESAL-MILES OF COAL TRUCKS WITHOUT COAL DECAL SYSTEM (1000s)

FUNCTIONAL	EXTENDED-WEIGHT	BASE	TOTAL
CLASS	SYSTEM	SYSTEM	
22#####################################		CING COUNTIES	
2	89,274	66,404	155,678
6	12,333	5,022	17,354
6 7	47,152	34,941	82.092
8	21,700	16,829	38,529
9 12	9,031 507	6,049 4,248	15,079 4,755
14	770	19,639	20,409
16	432	6,252	6,684
17	27	2.048	2,074
Unclassified	5,324	29,160	34,484
Subtotal	186,549	190,590	377,139
	COAL - IMP/	ACT COUNTIES	
2	2,643	2,514	5,157
6	4,649	1,115	5,764
7	1,020	1,446 1,328	2,466
8	3 26	1,328	1,330 336
9 12	200	646	846
14	496	2,433	2,929
16	274	2,214	2,488 295
17 Unclassified	1,116	295 5,817	6,933
Subtotal	10,426	18,118	28,544
	ALL EXTENDED-WEIGH		
2	91,917	68,918	160,834
6 7	16,982	6,136	23,118 84,559
8	48,172 21,702	36,387 18,157	39,859
9	9,057	6 358	15,415
12	707	4,894	5,601
14	1,266	22,072	23,338
16	706	8,467 2,343	9,172 2,369
17 Unclassified	27 6,441	2,343 34,977	41,417
Total	196,975	208,708	405,683
=======================================	=======================================	,···	=1222=22222222222

.

## TABLE F32. HYPOTHETICAL ANNUAL RESURFACING COST INCREMENT DUE TO COAL DECAL SYSTEM (DOLLARS)

			·						
FUNCTIONAL CLASS	EXTENDED-WEIGHT SYSTEM	BASE SYSTEM	TOTAL						
	COAL-PRODUCING COUNTIES								
2 6 7 8 9 12 14 16 17 Unclassified Subtotal	2,215,695 404,182 1,757,971 653,013 174,960 39,261 45,321 28,643 0 98,201 5,417,247	447,204 64,023 312,124 481,573 309,141 50,546 22,321 20,767 11,107 315,080 2,033,885	2,662,899 468,205 2,070,094 1,134,587 484,101 89,806 67,642 49,410 11,107 413,280 7,451,132						
· · · · · · · · · · · · · · · · · · ·	COAL - IMP	ACT COUNTIES							
2 6 7 8 9 12 14 14 16 17 Unclassified Subtotal	253,798 114,977 51,452 0 2,992 41,347 6,243  124,277 595,087	126,278 60,425 180,055 231,835 71,585 18,801 63,780 28,932 17,480 232,633 1,031,803	380,076 175,402 231,507 231,835 71,585 21,793 105,127 35,175 17,480 356,910 1,626,890						
	ALL EXTENDED-WEIGH	IT SYSTEM COUNTIES							
2 6 7 8 9 12 14 16 17 Unclassified Total	2,469,493 519,159 1,809,423 653,013 174,960 42,253 86,669 34,886 0 222,478 6,012,334	573,482 124,448 492,179 713,408 380,725 69,347 86,100 49,699 28,587 547,713 3,065,688	3,042,975 643,607 2,301,601 1,366,422 555,686 111,599 172,769 84,585 28,587 770,191 9,078,023						

#### TABLE F33. ANNUAL REVENUE GENERATED BY COAL DECAL SYSTEM (DOLLARS)

TRUCK TYPE	NUMBER WITH DECALS	DECAL FEES		ADDED FEES DUE TO 80,000-POUND REGISTRATION*		LOST FEES DUE TO FEWER TRUCK REGISTRATIONS		TOTAL	
		UNIT	TOTAL	UNIT	TOTAL	NUMBER	UNIT	TOTAL	
3-Axle, Single-Unit	1,217	160	194,720	716	871,372	1,100	544	-598,538	467,554
4-Axle, Single-Unit	193	260	50,180	135	26,055	101	1,125	-113,283	-37,048
Single-Trailer Combination	2,467	360	888,120	0	0	2,248	1,260	-2,832,116	-1,943,996
Total	3,877		679,812**	r.	897,427			-3,543,936	-1,966,697

*Assumes registration fees of \$544, \$1,125, and \$1,260 for 3-axle single-unit trucks, 4-axle single-unit trucks, and single-trailer combinations, respectively, without the coal decal system **Remaining 40 percent distributed to counties

### TABLE F34. AVERAGE RIDEABILITY INDEX

FUNCTIONAL CLASS	EXTENDED-WEIGHT System	BASE SYSTEM	TOTAL
		CING COUNTIES	
2 6	3.15	3.12	3.12
6	2.91	3.12	3.00
7	2.75	2.75	2.7
8 9	2.07 2.30	2.36 2.29	2.32
12	2.30	2.29	2.2
14	3.25	3.04	3.08
16	2.78	2.83	2.8
17	2.41	2.52	2.5
Unclassified	1.71	2.06 2.53	2.03
Average	2.66	2.53	2.50
	COAL - IMP/	ACT COUNTIES	
2	3.19	3.37	3.3
2 6 7 8	3.20	3.14	3.10
7	3.15	2.95 2.63	2.9
9	2.44 2.99	2.65	2.6
12	3.70	3.16	3.3
14	2.98	2.95	2.90
16	3.14	2.83	2.80
17		2.74	2.7
Unclassified	3.49 3.19	2.50 2.75	2.5
Average	5, 19 	2.17	2.79
	ALL EXTENDED-WEIG	IT SYSTEM COUNTIE	s
2 6	3.16	3.19	3.18
6	3.08	3.13	3.1
7	2.80	2.83	2.8
8 9	2.07 2.37	2.48 2.34	2.45
12	2.3/ 3.26	2.54	2.5
14	3.04	2.97	2.99
16	2.90	2.83	2.84
17	2.41	2.64	2.64
Unclassified	2.42	2.26	2.28
Average	2.78	2.63	2.65