

Project Year 2000 - December 1999

Estimated % of Phase Completion

Department	Risk	Interface w/ other systems	Current / Actual Expenditures	Department Current Expenditures Subtotal	Expected Expenditures	Department Expected Expenditures Subtotal	Phase I Planning & Assessment	Phase II Modification/ Conversion	Phase III Testing & Implementation	Certification Documentation & Signoff Date	Contingency Plans	Completed Business Risk Assessment Date	Status	Application % Complete	Agency % Complete subtotal
EXECUTIVE BRANCH															
Administrative & Financial Services															
Accounts & Control															
Accounting (MFASIS)	Fatal/High	Y	\$790,000.00		\$790,000.00		100.00%	100.00%	100.00%	06/15/98	Y		Compliant. Tested in Y2K environment wk of 6/15/98.	100.00%	100.00%
GQL_412							100.00%	100.00%	100.00%				Compliant	100.00%	
Human Resources (MFASIS)	Fatal/High	Y	\$229,000.00		\$229,000.00		100.00%	100.00%	100.00%	04/20/99	Y		Compliant - production 12/12/98. Tested in Y2K environment.	100.00%	
Kodak Document Retrieval	Critical/Med	N					100.00%	100.00%	100.00%	06/02/99	N/A	N/A	Eliminated June 1, 1999- returned to a manual system. Will outsource..	100.00%	
Financial & Human Resource Warehouse (MFASIS)	Critical/Med	Y					100.00%	100.00%	100.00%	02/05/99	Y		Compliant	100.00%	
IV&V Expenditures			\$55,880.00		\$55,880.00										
BABLO															
Alcoholic Beverages															
Lottery															
Instant Lottery (SGI)							100.00%	100.00%	100.00%	06/24/99	Y	July 1999	Compliant - replaced w/ client/server: MIMS.	100.00%	
Online (GTECH)							100.00%	100.00%	100.00%	06/27/99	Y	July 1999	Compliant - vendor testing done on by 5/21/1999. System then tested by Lottery which was completed by 6.24.1999. Software was installed.	100.00%	
IV&V Expenditures			\$15,949.00		\$15,949.00										
Information Services															
BIS Development Services															
BIS Billing		Y	\$405,000.00		\$405,000.00		100.00%	100.00%	100.00%	03/31/99	Y	10/08/99	Compliant - replaced w/ CIMS	100.00%	
Business Engine 5.3							100.00%	100.00%	100.00%	09/30/99	Y	09/30/99	Compliant	100.00%	
GIS Unix Upgrade							100.00%	100.00%	100.00%	02/24/99			Compliant	100.00%	
GIS ArcInfo							100.00%	100.00%	100.00%	02/24/99			Compliant	100.00%	
GIS ArcView							100.00%	100.00%	100.00%	02/24/99			Compliant - 10/30/98	100.00%	
GIS Sun Microsystems							100.00%	100.00%	100.00%	02/06/99			Compliant	100.00%	
Oracle 7.33, 7.34 & 8.05							100.00%	100.00%	100.00%	10/23/98			Compliant	100.00%	
Oracle Application Server 3.0.1.0.0 (NT)							100.00%	100.00%	100.00%	06/30/99			Compliant	100.00%	
Oracle Developer Server (Solaris)							100.00%	100.00%	100.00%	06/30/99			Compliant	100.00%	
Oracle Application Server 4.5.10.12.0							100.00%	100.00%	100.00%	06/30/99			Compliant	100.00%	
Oracle Forms Server 4.5.10.12.0							100.00%	100.00%	100.00%	06/30/99			Compliant	100.00%	
Oracle Reports Server 2.5.7.10.1							100.00%	100.00%	100.00%	06/30/99			Compliant	100.00%	
Oracle Graphics Server 2.5.8.9.1							100.00%	100.00%	100.00%	06/30/99			Compliant	100.00%	
Oracle SQL*Net 2.3.4 and >							100.00%	100.00%	100.00%	06/30/99			Compliant	100.00%	
Oracle ODBC Drivers All							100.00%	100.00%	100.00%	06/30/99			Compliant	100.00%	
Oracle PL/SQL 2.X and >							100.00%	100.00%	100.00%	06/30/99			Compliant	100.00%	
Oracle SQL* Plus All							100.00%	100.00%	100.00%	06/30/99			Compliant	100.00%	
Oracle Designer 13.2 and >							100.00%	100.00%	100.00%	06/30/99			Compliant	100.00%	
Oracle Developer													Compliant		
Oracle Forms 4.5 and >							100.00%	100.00%	100.00%	06/30/99			Compliant	100.00%	
Oracle Reports 2.5 and >							100.00%	100.00%	100.00%	06/30/99			Compliant	100.00%	
Oracle Graphics 2.5 and >							100.00%	100.00%	100.00%	06/30/99			Compliant	100.00%	
Oracle Discoverer 3X and >							100.00%	100.00%	100.00%	06/30/99			Compliant	100.00%	
Oracle Programmer/2000							100.00%	100.00%	100.00%	06/30/99			Compliant	100.00%	
BMC Patrol							100.00%	100.00%	100.00%	10/29/99			Compliant	100.00%	
PC's							100.00%	100.00%	100.00%	06/30/99			Compliant	100.00%	
BIS Network Services															
Data Networking															
Network Systems 6604/6607 Routers	N/A						100.00%	100.00%	100.00%	N/A	N/A	N/A	Has been eliminated.	100.00%	
Network Systems BorderGuard-1000 Routers	Marginal						100.00%	100.00%	100.00%	07/19/99	Y	07/19/99	Compliant - outstanding issue if powered off on Leap Day- date will indicate March 1 instead of Feb 29th - traffic flow is not affected.	100.00%	
Cisco Systems Routers	None						100.00%	100.00%	100.00%	07/19/99	Y	07/19/99	Compliant	100.00%	
Bay Networks 5000BHC Switches	Marginal						100.00%	100.00%	100.00%	07/19/99	Y	07/19/99	Compliant	100.00%	
D-Link Ethernet Switches	None						100.00%	100.00%	100.00%	07/19/99	Y	07/19/99	Compliant	100.00%	
Vitalink	None						100.00%	100.00%	100.00%	07/19/99	Y	07/19/99	Compliant	100.00%	
Desktop															

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Arcserv for Netware 6.1 NT							100.00%	100.00%	100.00%				Compliant	100.00%	
Attachmate							100.00%	100.00%	100.00%				According to Attachmate & Novell compliant w/ minor problems. Tested TNS270 found a minor problem that does not affect the functionality - bottom of screen removes leading zeros.	100.00%	
cc:mail		Y					100.00%	100.00%	100.00%	10/03/99	Y		Compliant - cc:Master conversion to DB8	100.00%	
GQL v4.1.2		Y					100.00%	100.00%	100.00%		Y		Compliant - tested by Development /MFASIS	100.00%	
Lotus Millennium Edition							100.00%	100.00%	100.00%				Compliant	100.00%	
Lotus SmartSuite 97							100.00%	100.00%	100.00%				Compliant	100.00%	
mail*hub 96.01							100.00%	100.00%	100.00%				CDS upgrade completed	100.00%	
McAfee Virus Protection							100.00%	100.00%	100.00%				Compliant - No year based capability w/ scheduler & no date for scanning viruses	100.00%	
MS Internet Explorer 4.0.1/5.0							100.00%	100.00%	100.00%				Compliant	100.00%	
Microsoft Mail		Y					100.00%	100.00%	100.00%	10/03/99	Y		Compliant - Migration to MSExchange completed by 09/31/98 - upgrade MS Master to v3.5.	100.00%	
Novell NetWare 4.1.1 /5.0		Y					100.00%	100.00%	100.00%				Compliant - patch installed 6/17/98. Following servers tested & are ok: LOKI, BAC, Hermes, Purch.Bpscan.Bppostal, Gov, Bacchus, Mida & Pmd. Zeus & Hera compliant 6/30. Gov is now being upgraded to 5.	100.00%	
NT Servers							100.00%						Microsoft Service Pack 4 added 11/98.		
Wins Server 4.0	Marginal/Low						100.00%	100.00%	100.00%	02/28/99			Compliant	100.00%	
Access Control Encryption (ACE)	Marginal/Low						100.00%	100.00%	100.00%	02/28/99			Compliant - software gets time from server. Tested couple of years ago.	100.00%	
Internet Information Server (IIS 4)	Manage/Med	Y					100.00%	100.00%	100.00%	02/28/99			Compliant	100.00%	
Unicenter TNG (Enterprise Management)	Marginal/Low						100.00%	100.00%	100.00%	02/28/99			Compliant	100.00%	
Computer Associates Software Delivery	Marginal/Low						100.00%	100.00%	100.00%	02/28/99	N/A	N/A	Eliminated	100.00%	
Computer Associates Worldview Software	Marginal/Low						100.00%	100.00%	100.00%	02/28/99			Compliant	100.00%	
SQL 6.5 service pack 5a							100.00%	100.00%	100.00%				Compliant	100.00%	
Electronic Catalog (EDI)	Marginal/Low						100.00%	100.00%	100.00%	02/28/99	N/A	N/A	Eliminated	100.00%	
Peregrine (Automated Help Desk)	Marginal/Low						100.00%	100.00%	100.00%	02/28/99			Compliant	100.00%	
MS Exchange mail v 5.5							100.00%	100.00%	100.00%				Compliant - upgraded w/ SR3 11/98 - upgraded to SR4 for Y2K compliancy - done 1/1999.	100.00%	
MS Outlook98							100.00%	100.00%	100.00%				Compliant	100.00%	
QWS3270							100.00%	100.00%	100.00%				Compliant - NDRP	100.00%	
Shiva 6.0							100.00%	100.00%	100.00%				Compliant	100.00%	
Westlaw							100.00%	100.00%	100.00%				Compliant	100.00%	
Windows 3.1							100.00%	100.00%	100.00%	N/A	N/A	N/A	Compliant - eliminated	100.00%	
Windows '95/'98							100.00%	100.00%	100.00%				date is pushed to the desktop from the file server	100.00%	
WS-FTP32							100.00%	100.00%	100.00%	11/20/99			Compliant	100.00%	
Voice															
Digital Link (DSU/CSU)							100.00%	100.00%	100.00%				Compliant	100.00%	
Keysystems (Williams)							100.00%	100.00%	100.00%	07/31/99			Compliant	100.00%	
Conversants (Lucent)					\$4,090.00		100.00%	80.00%	80.00%				Meet w/ representative 12/14/1999.	84.00%	
PBX (Williams)							100.00%	100.00%	100.00%				Compliant	100.00%	
PBX (Lucent)							100.00%	100.00%	100.00%				Compliant	100.00%	
PBX (Mitel - Baxter School/SX200)					\$15,740.00		100.00%	100.00%	100.00%	11/08/99			Compliant - upgraded 11/17/99.	100.00%	
Audix															
Bay Networks C1200/C1400/C1600	Marginal						100.00%	100.00%	100.00%	07/19/99	Y	07/19/99	Compliant	100.00%	
Lucent							100.00%	100.00%	100.00%	07/31/99			Compliant	100.00%	
Williams					\$35,046.00		100.00%	100.00%	100.00%	08/31/99			Compliant	100.00%	
AS200 Network Monitoring Package							100.00%	100.00%	100.00%				Compliant	100.00%	
Solid State Recorders							100.00%	100.00%	100.00%	10/15/99			Compliant	100.00%	
TELCO Research							100.00%	100.00%	100.00%	09/21/99	Y	Y	Prev version was superceded by new Y2K release 9.1 & plans are to test in September and implement September's billing for October run.	100.00%	
TRU							100.00%	100.00%	100.00%	06/18/99	Y	Y	Compliant	100.00%	
Video - Picture Tel Corp							100.00%	100.00%	100.00%				Compliant	100.00%	
MISC															

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BIS Inventory							100.00%	100.00%	100.00%	11/10/99	Y		Compliant - database on MS Access 2000	100.00%	
BIS Production Services															100.00%
BULL/GCOSA Jupiter DPS9000/741	Fatal/High	Y	\$3,900,000.00		\$3,900,000.00		100.00%	100.00%	100.00%	12/06/98	Y	02/12/98	Compliant	100.00%	
Datane18/DNS V4U1	Manage/High	Y					100.00%	100.00%	100.00%	12/21/98	N/A	N/A	Replaced w/ Mainway FEP/DNS-E Eliminated	100.00%	
Mainway FEP/DNS-E	Critical/High	Y					100.00%	100.00%	100.00%	12/21/98	Y	Apr 1998	Compliant	100.00%	
OPEN8	Marginal/Low	Y					100.00%	100.00%	100.00%	12/06/98	N/A	N/A	Eliminated	100.00%	
AIX 4.2 / OPENSPOOL 2.0	Manage/Low	Y					100.00%	100.00%	100.00%	12/04/98	Y	Apr 1998	Compliant - DPX/20 upgraded to ver AIX 4.2.1 & Openspool 2.0 & tested. DPX/20 exchanged w/ a new server Estrella on 6/4/1999 - Y2K compliant.	100.00%	
CTS (firmware)	Critical/Low						100.00%	100.00%	100.00%	05/16/99	Y	Apr 1999	Compliant	100.00%	
XPQ							100.00%	100.00%	100.00%		Y	Apr 1999	Compliant	100.00%	
IBM 9672-R24/ Hardware	N/A	N/A					100.00%	100.00%	100.00%		Y		Compliant	100.00%	
3990/E DASD Ctr	N/A	N/A					100.00%	100.00%	100.00%		Y		Compliant	100.00%	
3990/G DASD Ctr (2)	N/A	N/A					100.00%	100.00%	100.00%		N/A	N/A	Compliant - eliminated ctr (11/1999)	100.00%	
3390/B3C DASD (6)	N/A	N/A	\$46,000.00		\$46,000.00		100.00%	100.00%	100.00%		N/A	N/A	Compliant - eliminated the 3390's (11/1998)	100.00%	
EMC/5500-9S24 DASD	N/A	N/A	\$34,374.00		\$34,374.00		100.00%	100.00%	100.00%		Y		Compliant - additional 125 gg of Raid-S storage for Y2K efforts	100.00%	
RAMAC 9392	N/A	N/A					100.00%	100.00%	100.00%		N/A	N/A	Compliant - will be eliminated by 11/29/1999	100.00%	
IBM 9672-R24/ OS															
VM/ESA V1R23	Fatal/High	Y					100.00%	100.00%	100.00%	06/06/99	Y	2/13/98	Compliant -V1R2.2 on 1/22/98. Upgraded fromV1R2.2 to V1R2.3 on 6/6/1999 as support ended for 2.2 on 4/30/1999.	100.00%	
VM/XA/SP 2.1	Fatal/High	Y					100.00%	100.00%	100.00%	06/30/98	N/A	N/A	Eliminated	100.00%	
OS/390 MVS/ESA R.3	Fatal/High	Y					100.00%	100.00%	100.00%	03/31/98	Y	02/13/98	Compliant - /ipld w/ year 2000	100.00%	
IBM 9672-R24/ OS390 Software	Fatal/High						100.00%	100.00%	100.00%		Y	Feb 1998	Compliant	100.00%	
DB2 ver 5.1	Fatal/High						100.00%	100.00%	100.00%		Y	Feb 1998	Compliant - Maintenance applied for 4.1 on 7/5/98. V5.1 in production 9/20/98. tested in Y2K environ.	100.00%	
Activity Monitor for DB2 ver 2.7	Marginal/Low						100.00%	100.00%	100.00%	06/06/99	Y	Feb 1998	Compliant - Upgraded from 2.4 to 2.6 to 2.7 In production and tested in Y2K environment.	100.00%	
Opertune for DB2 2.2.3	Manage/High						100.00%	100.00%	100.00%	05/03/99	Y	Feb 1998	Compliant -in production (4/5/98) & tested in Y2K environment.	100.00%	
QMF 3.3	Fatal/Medium						100.00%	100.00%	100.00%	11/06/98	Y	Feb 1998	Compliant - Ver 3.3. has been installed from ver 3.2 & e tested in Y2K environment.	100.00%	
CMF Monitor 5.3	Manage/Low						100.00%	100.00%	100.00%	06/30/99	Y	Feb 1998	Compliant - Upgraded Ver 5.2.2 to 5.3 production - 7/2/1999.	100.00%	
CA1 ver 5.1	Fatal/High						100.00%	100.00%	100.00%	05/29/98	Y	Feb 1998	Compliant - tested in Y2K environment	100.00%	
CA 90's	Fatal/High						100.00%	100.00%	100.00%	05/15/98	Y	Feb 1998	Compliant - current maintenance level 9611 is running - tested in Y2K environment	100.00%	
Parvalet/ISPF & Parvalet 14.3 9509 w/ apar L025870	Fatal/High						100.00%	100.00%	100.00%	05/23/99	Y	Feb 1998	Compliant and tested in Y2K environment. Parvalet/ISPF not Y2K & is unsupported, will run basic functions. Parvalet ver 14.3 9509 w/ apar L025870 is upgraded. DOT needs to test.	100.00%	
Easytrieve CLassic 9.0D							100.00%	100.00%	100.00%	05/02/99	Y		Compliant & tested in Y2K environment.	100.00%	
Easytrieve Plus w/ SQL DB2 interface 6.2	Fatal/High						100.00%	100.00%	100.00%	05/01/98	Y	Feb 1998	Compliant - ver 6.2 in production 5/10/98 & tested in Y2K environment.	100.00%	
CA-SRAM 7.0 & CA-SORT 7.1	Fatal/High						100.00%	100.00%	100.00%	02/07/99	Y	Feb 1998	Compliant - SRAM is current 7.0 and SORT 7.1 plus apars applied for Y2K.	100.00%	
FAVER 4.2.3	Critical/High						100.00%	100.00%	100.00%	05/11/98	Y	Feb 1998	Compliant - current ver installed & tested in Y2K environ 5/6/98; production 5/11/98.	100.00%	
VSAIDAID	Marginal/High						100.00%	100.00%	100.00%	05/11/98	Y	Feb 1998	Compliant - current ver installed & tested in Y2K environ 5/6/98; production 5/11/98.	100.00%	
AbendaId ver 8.3.4 w/ CSS 6.0	Marginal/Low						100.00%	100.00%	100.00%	04/12/99	Y	Feb 1998	Compliant - upgraded 12/97; tested in Y2K environment	100.00%	

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File-Aid MVS 8.02	Manage/High						100.00%	100.00%	100.00%	11/15/98	Y	Feb 1998	Compliant 6.4.1 on 6/6/98. Upgrade from 6.4.1 to 8 RO M2 to Production 11/15/98. New release tested in Y2K environment.	100.00%	
File-Aid DB2 3.9	Critical/High						100.00%	100.00%	100.00%	05/03/99	Y	Feb 1998	Compliant - installed 3.9 & tested in Y2K environ	100.00%	
ESP 5.1 & ESP Encore 2.3	Critical/High						100.00%	100.00%	100.00%	06/07/98	Y	Feb 1998	Compliant -ESP 5.1 & Encore 2.3 have been tested and is in production 6/7/98.	100.00%	
Code-1 Plus 2.2	Manage/High						100.00%	100.00%	100.00%	08/01/99	Y	Feb 1998	Compliant - in production - 8/1/1998. new rel 2.2 installed & ran verification tests in Y2K environment. 8/1/99.	100.00%	
Script & DCF/Plus V3R2	Fatal/High						100.00%	100.00%	100.00%	12/17/98	Y	Feb 1998	Compliant - DocuCorp indicates no date dependencies. Has been tested in Y2K environment. Update w/ 4 digit year - 12/19/99 for MRS.	100.00%	
Platinum Technologies DB2 utilities	Manage/High						100.00%	100.00%	100.00%	06/22/99	Y	Feb 1998	Compliant - QMF Tools product set Y2K, a zap required for product passwords will not be upgraded. Plans to drop all Platinum products in 1999 except QMF Governor which not work in the Y2K environment. Release 1.6 was ordered & is now installed. Has been tested in the Y2K environment.	100.00%	
Strobe ver 1 rel 9.5	Marginal/Low						100.00%	100.00%	100.00%	04/12/99	Y	Feb 1998	Compliant - used since 10/97 in production; tested in Y2K environment.	100.00%	
Syncsort 3.6 TPF5	Fatal/High						100.00%	100.00%	100.00%	04/26/98	Y	Feb 1998	Compliant - product has no date dependencies. TPF5 maintenance applied on 4/26/98 for Y2K enhancements.	100.00%	
Spacefinder 3.1.0	Marginal/High						100.00%	100.00%	100.00%	08/01/99	Y	Feb 1998	Compliant - Upgraded from 2.0.1 to 3.1.0 8/1/1999 & tested in Y2K environment (an in-house tool).	100.00%	
FALCON 10.2	Fatal/High						100.00%	100.00%	100.00%	06/15/99	Y	Feb 1998	Compliant - Upgraded from 7. to 10.2 on 9/7/1998. Software tested & MRS tested 12 applications.	100.00%	
SAS MVS BASE 6.09E TS455 & components	Critical/High						100.00%	100.00%	100.00%	07/01/98	Y	Feb 1998	Compliant - Software ran verification tests successfully. DOT tested in Y2K environment. SAS option Y2K to change from 1900 to 1920 done 10/24/1999.	100.00%	
Version Merger for TSO/ISPF rel 6	Manage/Med						100.00%	100.00%	100.00%	08/01/98	Y	Feb 1998	Compliant - upgraded from rel 3 to rel 5. Upgrade to 6.0 & tested in Y2K environment.	100.00%	
VS COBOL II	Fatal/High						100.00%	100.00%	100.00%	06/28/98	Y	Feb 1998	Compliant - tested in Y2K environment	100.00%	
COBOL/MVS	Fatal/High						100.00%	100.00%	100.00%	06/28/98	Y	May 1998	Compliant - tested in Y2K environment.	100.00%	
OS/VS COBOL	Fatal/High						100.00%	100.00%	100.00%	05/28/98	Y	Feb 1998	Unsupported compiler product. Tested in Y2K environ 5/98 - reports 2000 as 1900 in listings; object deck links & executes successfully.	100.00%	
PSF/MVS 2.2.0	Fatal/High						100.00%	100.00%	100.00%	01/31/99	Y	Feb 1998	Compliant - 1 PSF-driven DOT printer tested (TCP/IP connection) in Y2K environment.	100.00%	
DITTO/ESA	Fatal/High						100.00%	100.00%	100.00%	05/28/98	Y	Feb 1998	Compliant - tested in Y2K environ 5/98; note displays 00 for 2000	100.00%	
PL/I compiler & library 2.3	Fatal/High						100.00%	100.00%	100.00%	06/28/98	Y	Feb 1998	Compliant - tested in Y2K environment.	100.00%	
DCF 1.4	Fatal/High						100.00%	100.00%	100.00%	12/17/98	Y	Feb 1998	Compliant - tested in Y2K environment.	100.00%	
PPFA	Marginal/Low						100.00%	100.00%	100.00%	03/12/99	Y	Feb 1998	Compliant - has no date dependencies. Tested in Y2K environment.	100.00%	
Connect:Direct (NDM) ver 3.2	Fatal/High						100.00%	100.00%	100.00%	11/22/98	Y	Feb 1998	Compliant - product upgraded from 2.1.00 to 3.2.0 & is now in production.	100.00%	
OnDemand/COLD							100.00%	100.00%	100.00%	12/15/99	Y		Compliant - a new system. Tested Dec 15,1998 in Y2K environment. Product installed - Production 3/31/1999.	100.00%	

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VPS 6.2 & components							100.00%	100.00%	100.00%	09/23/98	Y		Compliant - VPS & VMCR upgraded to 6.2 & 6.1.020 for VPSPrint & VPS/TCPIP 5/98; tested in Y2K environ successfully	100.00%	
JCLPLUS							100.00%	100.00%	100.00%	02/24/99	Y		Compliant. Newly installed SEA product - tested in Y2K environment	100.00%	
BLAST							100.00%	100.00%	100.00%	05/09/99	Y		Tested in the Y2K environment. John T. believes release is compliant (IBM4321UP-TSO-HTSO-1.24).	100.00%	
MegaSolve/SSA V1.3	Marginal/Low	Y					100.00%	100.00%	100.00%	04/14/99	Y	05/07/99	Compliant - tested in Y2K environment	100.00%	
Security Server SMF Reporting Tool (SSSR)V1.02.03	Marginal/Low	Y					100.00%	100.00%	100.00%	05/14/99	Y	05/07/99	Compliant - Upgraded from 1.02.02 since new company Technologic Software claimed product was not compliant needed rel 1.02.03 - upgraded 11/28/1999.	100.00%	
IBM 9672-R24/ CICS Software															
CICS/MVS 211	Fatal/High	Y					100.00%	100.00%	100.00%	09/23/98	N/A	Feb 1998	Removed 12/15/1999. No longer supported	100.00%	
CICS/ESA 4.1.0	Fatal/High	Y					100.00%	100.00%	100.00%	03/21/99	Y	Feb 1999	Compliant - Upgraded CICS 2.1.1 & 3.3 (no longer supported)to 4.1.0 - MRS, NECSES, BN, Copy Center, ED MSRS, HS EMC, COMRS, TELCO, DOT are currently on this release. Tested in Y2K environment.	100.00%	
CICS/ESA V3.3	Critical/Med	Y					100.00%	100.00%	100.00%	06/28/99	Y	Feb 1998	Eliminated region by upgrading regions to CICS/ESA V4.1.	100.00%	
UFO R3.0	Critical/Med	Y					100.00%	100.00%	100.00%	N/A	Y	Feb 1998	Eliminated - BIS inventory moved to Access platform.	100.00%	
UFO R3.2	Critical/Med	Y					100.00%	100.00%	100.00%	09/10/99	Y	Feb 1998	Compliant - installed maintenance to level 9410; tested in Y2K environ- requires UFO stage files for @ region; 3.2 in production 10/30/1998. DOT tested.	100.00%	
COBOL/XE 3.0	Critical/Med	Y					100.00%	100.00%	100.00%	12/11/99	Y	Feb 1998	Inactive - Substance Abuse will move to another platform & Budget migrated to COBOL/XE 3.2 & CICS/ESA on 2/12/1999).	100.00%	
COBOL/XE 3.2	Critical/Med	Y					100.00%	100.00%	100.00%	12/18/98	Y	Feb 1998	Compliant - paint function tested in Y2K environ. Also, tested fixes 8/12/99 in prod & Y2K test environment.	100.00%	
XPED/CICS 6.8	Marginal/Low	Y					100.00%	100.00%	100.00%	09/10/98	Y	Feb 1998	Compliant - will be going to newest rel V 7.1	100.00%	
TMON 8.1 for CICS/MVS 211	Marginal/Low	Y					100.00%	100.00%	100.00%	08/06/98	Y	Feb 1998	Removed on 12/16/1999. Product is not Y2K compliant, but works as long as you do not mix dates in the data collection files. Uses 2 digit date ; reinit all files to contain 2000 date.	100.00%	
TMON 1.3 for CICS/ESA V3.3	Marginal/Low	Y					100.00%	100.00%	100.00%	10/17/99	N/A	Feb 1998	Removed- Product is not Y2K compliant, but works as long as you do not mix dates in the data collection files. Upgraded to TMON 2.0 on 10/17/1999. NOTE: product is only used only as a tool for new rates.	100.00%	
TMON 2.0		Y					100.00%	100.00%	100.00%	10/17/99	Y		Compliant	100.00%	
DRS 3.2	Critical/Med	Y					100.00%	100.00%	100.00%	09/23/98	Y	Feb 1998	Compliant - upgrade to DRS3.2 on 5/17/98 from 3.1; tested in Y2k environ	100.00%	
CICS/Autoinstall R2.2	Critical/Med	Y					100.00%	100.00%	100.00%	06/01/98	Y	Feb 1998	Compliant - copied & tested in CICS V211 & CICS/ESA V3.3 & CICS/ESA V4.1 in Y2K environment	100.00%	
CICS/Message R4.2	Marginal/Low	Y					100.00%	100.00%	100.00%	06/01/98	Y	Feb 1998	Compliant - copied & tested in CICS V211 & CICS/ESA V3.3 & CICS/ESA V4.1 in Y2K environment	100.00%	

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CICS/RACF Toolkit	Critical/Med	Y					100.00%	100.00%	100.00%	05/24/99	Y	Feb 1998	Compliant - upgraded to V3.1.1 installed & successfully tested in production & Y2K environment. Will become production version when COMRS application migrates to CICS ESA V4.1 - June 1999.	100.00%	
CICS/RDO-EC V2.2	Marginal/Low	Y					100.00%	100.00%	100.00%	12/18/98	Y	Feb 1998	Compliant - V2.2 in production 12/13/98. Tested in Y2K environment.	100.00%	
IPCP-PLUS ver 4 rel 3A	Critical/Med	Y					100.00%	100.00%	100.00%	07/12/98	Y	Feb 1998	Compliant - upgrade V4.3B is in prod 7/12/98. Installed new IPCP - Plus for MVS password (expires 5/24/2000) in production & test regions.	100.00%	
XPEDITER/TSO 6.8	Marginal/Low	Y					100.00%	100.00%	100.00%	09/10/98	Y	April 1999	Compliant upgraded from 6.4 to 6.8 and will be upgraded to 7.1. 6.8 will not be supported after 12/31/1999.	100.00%	
COMTEN 5655 /Hardware	Fatal/Med	Y					100.00%	100.00%	100.00%	05/02/99	Y	Feb 1998	Compliant 7/12/98 and tested in Y2K environ	100.00%	
T2020	Fatal/Med	Y					100.00%	100.00%	100.00%	05/02/99	Y	Feb 1998	Compliant 7/12/98 and tested in Y2K environ	100.00%	
T2028	Fatal/Med	Y					100.00%	100.00%	100.00%	05/02/99	Y	Feb 1998	Compliant 7/12/98 and tested in Y2K environ	100.00%	
T2029	Fatal/Med	Y					100.00%	100.00%	100.00%	05/02/99	Y	Feb 1998	Compliant 7/12/98 and tested in Y2K environ	100.00%	
T2061	Fatal/Med	Y					100.00%	100.00%	100.00%	05/02/99	Y	Feb 1998	Compliant 7/12/98 and tested in Y2K environ	100.00%	
COMTEN 5655/Software															
COS2/56 R5	Fatal/Med	Y					100.00%	100.00%	100.00%		Y	Feb 1998	Compliant - installed maintenance level 9704; est completion 11/99 - Compliant 9/20/98. Tested in Y2K environ	100.00%	
ACF/NCP V51	Fatal/Med						100.00%	100.00%	100.00%	N/A	N/A	N/A	Software removed	100.00%	
ACF/NCP V5.2	Fatal/Med	Y					100.00%	100.00%	100.00%	05/02/99	Y	Feb 1998	Compliant 9/20/1998 and tested in Y2K environ	100.00%	
EP4 R5E	Fatal/Med						100.00%	100.00%	100.00%	05/02/99	Y	Feb 1998	Compliant 9/20/1998 and tested in Y2K environ	100.00%	
CAF1 R1E	Fatal/Med						100.00%	100.00%	100.00%	N/A	N/A	Feb 1998	Software removed	100.00%	
CB1 R2E	Fatal/Med						100.00%	100.00%	100.00%	05/02/99	Y	Feb 1998	Compliant 9/20/1998 and tested in Y2K environ	100.00%	
SRM1 R51	Fatal/Med						100.00%	100.00%	100.00%	N/A	N/A	N/A	Software removed	100.00%	
EGEN	Fatal/Med						100.00%	100.00%	100.00%	05/02/99	Y	Feb 1998	Compliant 9/20/1998 and tested in Y2K environ	100.00%	
NSS2 R1 (host comp)	Fatal/Med	Y					100.00%	100.00%	100.00%	05/02/99	Y	Feb 1998	Compliant 9/20/1998 and tested in Y2K environ	100.00%	
NSS2 R1 (CP comp)	Fatal/Med						100.00%	100.00%	100.00%	N/A	N/A	Feb 1998	Software removed	100.00%	
CLSS1 R4	Fatal/Med						100.00%	100.00%	100.00%	05/02/99	Y	Feb 1998	Compliant 9/20/1998 and tested in Y2K environ	100.00%	
CLSS1 R4 (PC/DOS)	Fatal/Med	Y					100.00%	100.00%	100.00%	N/A	N/A	N/A	Software removed	100.00%	
3172 Internet Ctr Hardware/Software	Fatal/Low	Y					100.00%	100.00%	100.00%	05/02/99	Y	N/A	Eliminated. Compliant and tested in Y2K environ. Note the 2 network consoles that manage the Corrtien & 3172 controllers also are Y2K compliant & have been tested.	100.00%	
BIS Prd Ser Servers/Hardware															
BISDEV							100.00%	100.00%	100.00%	03/31/99	Y		Compliant - upgraded from Solaris 2.6 to 7	100.00%	
BISPROD							100.00%	100.00%	100.00%	03/31/99	Y		Compliant	100.00%	
ORAWEB							100.00%	100.00%	100.00%	03/31/99	Y		Compliant	100.00%	
Gatekeeper							100.00%	100.00%	100.00%	11/28/99	Y		Compliant	100.00%	
MBSPROD 5.0.4							100.00%	100.00%	100.00%	10/20/99	Y		Compliant - applied supplement & 10/20/99	100.00%	
MBSTEST 5.0.5							100.00%	100.00%	100.00%	09/30/99	Y		Compliant	100.00%	
ONLY							100.00%	100.00%	100.00%	10/15/99	Y		Compliant & in production.	100.00%	
Poller (BABLO)							100.00%	100.00%	100.00%	07/24/99	Y		Compliant - Upgraded mlink (10/19/1999) & will retest. ACM upgraded (ep for mlink) on 12/1/1999	100.00%	
Webster							100.00%	100.00%	100.00%	12/8/1999			Removed - Webster moved to INFOME	100.00%	
BIS Prd Ser Servers/Software															

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Apache 1.3.3							100.00%	100.00%	100.00%		Y		Compliant - upgraded from 1.3.2 to 1.3.3.	100.00%	
BSDI 4.0.1							100.00%	100.00%	100.00%	11/28/99	Y		Compliant - upgraded from 2.0 to 4.0.1.	100.00%	
SCO AB/BD prod and BD test rel 3.2.0 ver 5.0.5							100.00%	100.00%	100.00%	09/30/99	Y		Compliant - patch applied 7/31 for BABLO. Budget tested on 9/30/1999. Applied patch for MISPROD 5.0.4	100.00%	
Solaris 7							100.00%	100.00%	100.00%		Y		Compliant - Upgraded from 2.6 to 7 on 12/22/99.	100.00%	
Squid							100.00%	100.00%	100.00%	10/08/99	N/A	N/A	Eliminated	100.00%	
UNIX							100.00%	100.00%	100.00%	10/23/98	Y		Compliant	100.00%	
MISC															
BIS Round Tape Library - TP8	Manage/Low						100.00%	100.00%	100.00%	09/07/99	Y	April 1999	Replaced w/ Lotus Approach Database	100.00%	
Datatrain (CBT on LAN)	Marginal/Low						100.00%	100.00%	100.00%		Y	Feb 1998	Compliant - (CBT courses)	100.00%	
Elixir (software)	Marginal/Low						100.00%	100.00%	100.00%	3/31/1999	Y		Compliant	100.00%	
Netmaster 3.5	Marginal/Low	Y					100.00%	100.00%	100.00%	05/09/99	Y		Compliant and tested in the Y2K environment	100.00%	
XEROX							100.00%	100.00%	100.00%		Y		Note: Windows 3.1 is not compliant	100.00%	
IV&V Expenditures			\$44,592.00		\$44,592.00										
Budget															100.00%
Budget (MFASIS)	Fatal/High	Y	\$130,000.00		\$130,000.00		100.00%	100.00%	100.00%	08/31/99	Y		Compliant - currently in production. Full deployment of Y2K version to offices during August.	100.00%	
General Services															99.89%
<i>Copy Center</i>															
Rbase 5.5							100.00%	100.00%	100.00%	07/02/99	Y		Compliant - Rbase upgraded & billing now running thru CIMS	100.00%	
Infonet							100.00%	100.00%	100.00%		Y		A new system that is installed & testing needed. Received compliance letter 5/20/99, Y2K compliant.	100.00%	
<i>Postage Center</i>															
Rbase 5.5							100.00%	100.00%	100.00%	07/02/99	Y		Compliant - Rbase 5.5 tested, hardware reviewed & billing now thru CIMS	100.00%	
MMS							100.00%	100.00%	100.00%	07/14/99	Y		Compliant - new system that is Y2K compliant & received vendor compliance letter (3/23/1998)- Access database as contingency plan.	100.00%	
<i>Reprographics Rbase 5.5</i>							100.00%	100.00%	100.00%	07/02/99	Y		Compliant - Rbase 5.5 tested, hardware reviewed & billing run thru CIMS.	100.00%	
Division of Purchase															
Fleet Management Rbase 4.0							100.00%	100.00%	100.00%	01/23/99	Y		Compliant - upgrading from 4.0 to 6.1.A. (est 11/29/99) is compliant & tested - Mark Bailey...	100.00%	
Purchase Management (PRAM)							100.00%	100.00%	98.00%		Y		RFP issued for a replacement system will be available next year. Currently using PRAM which is compliant & now waiting for vendor compliance letter. (Jill Edwards & Terry). 1 report is not Y2K compliant, but they have a workaround and could use the new system in a vanilla stage if needed.	98.90%	
Property Management							100.00%	100.00%	100.00%	08/31/99	Y	09/30/99	Compliant - Honeywell tested systems & survey sent to Leased buildings..	100.00%	
Risk Management															
Rbase			\$10,000.00		\$10,000.00		100.00%	100.00%	100.00%	06/30/98			Compliant	100.00%	

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Novell 3.12			\$349.00		\$349.00		100.00%	100.00%	100.00%	06/23/99			Compliant - Upgrade to rel 5 done 6/23/1999 by Terry Kenniston.	100.00%	
Human Resources															100.00%
Desktops	Low						100.00%	100.00%	100.00%	08/01/99	N/A		Compliant - all PCs tested for Y2K compliance & all passed.	100.00%	
System 36 Servers (2)	High						100.00%	100.00%	100.00%	N/A	N/A		System can not become compliant. Will replace w/ one of the new servers. Est completion 9/1999.	100.00%	
	High						100.00%	100.00%	100.00%	N/A	N/A		Compliant	100.00%	
Applicant Tracking System	High		\$100,000.00		\$100,000.00		100.00%	100.00%	100.00%	11/10/99	Yes		New applicant tracking system - programming complete. Currently testing AT programs and programming data conversion from mini computer to Client Server est. completion 10/15/99.	100.00%	
Scanning	Low						100.00%	100.00%	100.00%	09/30/98			Compliant	100.00%	
Maine Revenue Services															99.95%
Tax MATS	Manage/High	Y			\$450,000.00		100.00%	100.00%	100.00%	07/23/99	Y		Compliant	100.00%	
Fire Tax (Accounting-BULL)	Critical/Low	Y			\$75,000.00		100.00%	100.00%	100.00%	07/23/99	Y		Compliant	100.00%	
Sales Ratio (BULL)	Critical/High				\$50,000.00		100.00%	100.00%	99.00%		Y		Move to MATS(BM) - a few more reports to test.	99.45%	
Unorganized (BULL)	Critical/				\$100,000.00		100.00%	100.00%	100.00%	07/23/99	Y		Compliant	100.00%	
Municipal Officials DB (BULL)	Marginal/						100.00%	100.00%	100.00%	07/23/99	Y		Compliant - moved to MS Data base on PC; est completion 1/1/99. Actually no dates on this database - need to move off Bull.	100.00%	
RFTA (BULL) & User (BULL)							100.00%	100.00%	100.00%	07/23/99	Y		historic data to microfiche; no longer in ME resides in NY.	100.00%	
Imaging System (MIPS)							100.00%	100.00%	100.00%	07/23/99	Y		Compliant & tested.	100.00%	
OS/2 - 486							100.00%	100.00%	100.00%	07/23/99	Y		Compliant - converted to NT system (CA).	100.00%	
OS/2 ver 4							100.00%	100.00%	100.00%	07/23/99	Y		Compliant	100.00%	
UNIX Servers							100.00%	100.00%	100.00%	07/23/99	Y		Compliant	100.00%	
MRS IV&V Expenditures			\$40,700.00		\$40,700.00										
Other IV&V Expenditures (DAFS, DECD & EXEC)			\$47,439.00		\$47,439.00										
				\$5,849,283.00		\$6,579,159.00									
Agriculture, Food, & Rural Resources							100.00%	100.00%	100.00%				No known year 2000 problems	100.00%	100.00%
IV&V Expenditures			\$16,453.00	\$16,453.00	\$16,453.00	\$16,453.00									
Conservation							100.00%	100.00%	100.00%				No problems - Dick Arbour	100.00%	100.00%
IV&V Expenditures			\$22,214.00	\$22,214.00	\$22,214.00	\$22,214.00									
Corrections							100.00%	100.00%	100.00%				Compliant - DB2	100.00%	100.00%
Corrections Institutions (COMRS)							100.00%	100.00%	100.00%				Compliant - new system - Oracle is Y2K compliant	100.00%	
Probation & Parole							100.00%	100.00%	100.00%						
Maine Youth Center (S. Portland)															
Embedded Systems															
Facility Inspection (11/18/98)													Site Inspected		
Medical (contract compliance)							100.00%	100.00%	100.00%	10/18/99	Y		Compliant PHS	100.00%	
Security (Surveillance equipment)			\$3,300.00				100.00%	100.00%	100.00%	12/21/98	Y		Compliant	100.00%	
Fire Control							100.00%	100.00%	100.00%	12/16/98	Y		Compliant	100.00%	
Power (Backup generator equipment)							100.00%	100.00%	100.00%	12/15/98	Y		Compliant	100.00%	
Lighting (internal)							100.00%	100.00%	100.00%	08/24/99	Y		Compliant	100.00%	
Water (internal)							100.00%	100.00%	100.00%	08/24/99	Y		Compliant	100.00%	
Environment (heat/air)			\$591.00		\$591		100.00%	100.00%	100.00%	07/01/99	Y		Compliant - upgraded	100.00%	
Communications (Radios)							100.00%	100.00%	100.00%	03/31/98	Y		Compliant - radio equipment are non-digital	100.00%	
PC Desktop (hardware)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Applications (software)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Laptops (hardware)							100.00%	100.00%	100.00%	08/24/99	Y		Compliant	100.00%	
Applications (software)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Administration (Fax, Copier, Printers)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Bangor Pre-Release Center (Bangor)															
Embedded Systems															
Facility Inspection (3/30/1999)															
Medical (contract compliance)							100.00%	100.00%	100.00%	10/18/99	Y		Compliant - PHS upgrade	100.00%	
Security (Surveillance equipment)							100.00%	100.00%	100.00%	03/30/99	Y		Compliant	100.00%	
Fire Control							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Power (Backup generator equipment)							100.00%	100.00%	100.00%	07/14/99	Y		Compliant	100.00%	
Lighting (internal)							100.00%	100.00%	100.00%	07/01/99	Y		Compliant	100.00%	
Water (internal)							100.00%	100.00%	100.00%	07/01/99	Y		Compliant - Have letter from the city of Bangor	100.00%	
Environment (heat/air)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	

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Communications (Radios)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
PC Desktop (hardware)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Applications (software)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Laptops (hardware)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Applications (software)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Administration (fax, copier, printers)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Bolduc Correctional Facility (Thomaston)															
Embedded Systems															
Facility Inspection (3/4/1999)															
Medical (contract compliance)							100.00%	100.00%	100.00%	08/10/99	Y		Compliant - Letter sent to CMS for compliance on equipment	100.00%	
Security (Surveillance equipment)							100.00%	100.00%	100.00%	08/24/99	Y		Compliant	100.00%	
Fire Control							100.00%	100.00%	100.00%	08/24/99	Y		Compliant	100.00%	
Power (Backup generator equipment)							100.00%	100.00%	100.00%	08/24/99	Y		Compliant	100.00%	
Lighting (internal)							100.00%	100.00%	100.00%	08/24/99	Y		Compliant	100.00%	
Water (internal)							100.00%	100.00%	100.00%	08/24/99	Y		Compliant	100.00%	
Environment (heat/air)			\$13,396.00		\$13,396.00		100.00%	100.00%	100.00%	08/24/99	Y		Compliant - Upgrade	100.00%	
Communications (Radios)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
PC Desktop (hardware)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Applications (software)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Laptops (hardware)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Applications (software)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Administration (fax, copier, printers)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Central Maine Pre Release Center (Hallowell)															
Embedded Systems															
Facility Inspection (11/23/98)													Site inspected		
Medical (contract compliance)							100.00%	100.00%	100.00%	10/14/99	Y		Compliant - PHS upgrades	100.00%	
Security (Surveillance equipment)							100.00%	100.00%	100.00%	01/12/99	Y		Compliant	100.00%	
Fire Control							100.00%	100.00%	100.00%	01/12/99	Y		Compliant	100.00%	
Power (Backup Power)							100.00%	100.00%	100.00%	08/24/99	Y		Compliant - BGS will send compliance statements.	100.00%	
Lighting (internal)							100.00%	100.00%	100.00%	08/24/99	Y		Compliant - BGS will send compliance statements.	100.00%	
Water (internal)							100.00%	100.00%	100.00%	08/24/99	Y		Compliant - BGS will send compliance statements.	100.00%	
Environment (heat/air)							100.00%	100.00%	100.00%	08/24/99	Y		Compliant - BGS will send compliance statements.	100.00%	
Communications (Radios)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
PC Desktop (hardware)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Applications (software)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Laptops (hardware)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Applications (software)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Administration (Fax,Copier, Printers etc.)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Charleston Correctional Facility															
Embedded Systems															
Facility Inspection (12/11/98)													Site inspected		
Medical (contract compliance)							100.00%	100.00%	100.00%	10/14/99	Y		Compliant - PHS upgrades	100.00%	
Security (Surveillance equipment)							100.00%	100.00%	100.00%	08/24/99	Y		Compliant	100.00%	
Fire Control							100.00%	100.00%	100.00%	08/24/99	Y		Compliant	100.00%	
Power (Backup generator equipment)							100.00%	100.00%	100.00%	12/22/98	Y		Compliant	100.00%	
Lighting (internal)							100.00%	100.00%	100.00%	12/22/98	Y		Compliant	100.00%	
Water (internal)							100.00%	100.00%	100.00%	12/22/98	Y		Compliant	100.00%	
Environment (heat/air)							100.00%	100.00%	100.00%	08/06/99	Y		Compliant - upgraded	100.00%	
Communications (Radios)							100.00%	100.00%	100.00%	10/13/98	Y		Compliant	100.00%	
PC Desktop (hardware)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Applications (software)							100.00%	100.00%	100.00%	08/06/99	Y		Compliant	100.00%	
Laptops (hardware)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Applications (software)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Administration (Fax,Copier, Printers etc.)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Downtown Correctional Facility (Bucks Harbor)															
Embedded Systems															
Facility Inspection (1/28/1999)													Site inspected		
Medical (contract compliance)							100.00%	100.00%	100.00%	10/14/99	Y		Compliant - PHS upgrades	100.00%	
Security (Surveillance equipment)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Fire Control							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Power (Backup generator equipment)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Lighting (internal)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Water (internal)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Environment (heat/air)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	

Estimated % of Phase Completion

Department	Risk	Interface w/ other systems	Current / Actual Expenditures	Department Current Expenditures Subtotal	Expected Expenditures	Department Expected Expenditures Subtotal	Phase I Planning & Assessment	Phase II Modification/ Conversion	Phase III Testing & Implementation	Certification Documentation & Signoff Date	Contingency Plans	Completed Business Risk Assessment Date	Status	Application % Complete	Agency % Complete subtotal
Communications (Radios)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
PC Desktop (hardware)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Applications (software)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Laptops (hardware)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Applications (software)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Administration (Fax,Copier, Printers etc.)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Maine Correctional Center (So. Windham)															
Embedded Systems															
Facility Inspection (12/2/98)													Site inspected		
Medical (contract compliance)							100.00%	100.00%	100.00%	08/10/99	Y		Compliant - CMS	100.00%	
Security (Surveillance equipment)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Fire Control							100.00%	100.00%	100.00%	02/12/99	Y		Compliant	100.00%	
Power (Backup generator equipment)							100.00%	100.00%	100.00%	01/21/99	Y		Compliant	100.00%	
Lighting (internal)							100.00%	100.00%	100.00%	01/21/99	Y		Compliant	100.00%	
Water (internal)							100.00%	100.00%	100.00%	01/21/99	Y		Compliant	100.00%	
Environment (heat/air)			\$19,159.00		\$19,159.00		100.00%	100.00%	100.00%	08/24/99	Y		Compliant - Upgraded	100.00%	
Communications (Radios)							100.00%	100.00%	100.00%	01/21/99	Y		Compliant	100.00%	
PC Desktop (hardware)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Applications (software)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Laptops (hardware)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Applications (software)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Administration (Fax,Copier, Printers etc.)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Maine Correctional Institution (Warren)															
Embedded Systems															
Facility Inspection (01/06/1999)													Site inspected		
Medical (contract compliance)							100.00%	100.00%	100.00%	08/10/99	Y		Compliant - CMS	100.00%	
Security (Surveillance equipment)			\$3,300.00				100.00%	100.00%	100.00%	08/25/99	Y		Compliant	100.00%	
Fire Control			\$600.00		\$600.00		100.00%	100.00%	100.00%	10/14/99	Y		Compliant -software upgrade	100.00%	
Power (Backup generator equipment)							100.00%	100.00%	100.00%	08/25/99	Y		Compliant	100.00%	
Lighting (internal)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Water (internal)							100.00%	100.00%	100.00%	01/11/99	Y		Compliant	100.00%	
Environment (heat/air)			\$7,606.00		\$7,606.00		100.00%	100.00%	100.00%	10/14/99	Y		Compliant - Upgraded	100.00%	
Communications (Radios)							100.00%	100.00%	100.00%	08/25/99	Y		Compliant	100.00%	
PC Desktop (hardware)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Applications (software)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Laptops (hardware)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Applications (software)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Administration (Fax,Copier, Printers etc.)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Maine State Prison (Thomaston)															
Embedded Systems															
Facility Inspection (01/05/1999)													Site inspected		
Medical (contract compliance)							100.00%	100.00%	100.00%	08/10/99	Y		Compliant - CMS	100.00%	
Security (Surveillance equipment)							100.00%	100.00%	100.00%	08/25/99	Y		Compliant	100.00%	
Fire Control			\$7,600.00		\$600.00		100.00%	100.00%	100.00%	08/25/99	Y		compliant - software upgrade	100.00%	
Power (Backup generator equipment)							100.00%	100.00%	100.00%	08/25/99	Y		Compliant	100.00%	
Lighting (internal)							100.00%	100.00%	100.00%	08/25/99	Y		Compliant	100.00%	
Water (internal)							100.00%	100.00%	100.00%	08/25/99	Y		Compliant	100.00%	
Environment (heat/air)			\$20,025.00		\$20,025.00		100.00%	100.00%	100.00%	08/25/99	Y		Compliant	100.00%	
Communications (Radios)							100.00%	100.00%	100.00%	08/25/99	Y		Compliant	100.00%	
PC Desktop (hardware)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Applications (software)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Laptops (hardware)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Applications (software)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Administration (Fax,Copier, Printers etc.)							100.00%	100.00%	100.00%	06/30/99	Y		Compliant	100.00%	
Northern Maine Juvenile Detention Facility (Charleston)															
Embedded Systems															
Facility Inspection (12/11/98)													Site inspected SYS ID		
Medical (contract compliance)							100.00%	100.00%	100.00%	10/14/99	Y		compliant - PHS upgrades	100.00%	
Security (Surveillance equipment)							100.00%	100.00%	100.00%	04/16/99	Y		Compliant	100.00%	
Fire Control			\$600.00		\$600.00		100.00%	100.00%	100.00%	08/25/99	Y		compliant - Upgraded	100.00%	
Power (Backup generation equipment)							100.00%	100.00%	100.00%	04/16/99	Y		Compliant	100.00%	
Lighting (internal)							100.00%	100.00%	100.00%	04/16/99	Y		Compliant	100.00%	
Water (internal)							100.00%	100.00%	100.00%	04/16/99	Y		Compliant	100.00%	
Environment (heat/air)			\$947.00		\$947.00		100.00%	100.00%	100.00%	08/25/99	Y		Compliant - Upgraded	100.00%	
Communications (Radios)							100.00%	100.00%	100.00%	04/16/99	Y		Compliant	100.00%	
PC Desktop (hardware)							100.00%	100.00%	100.00%	08/24/99	Y		Compliant	100.00%	
Applications (software)							100.00%	100.00%	100.00%	08/24/99	Y		Compliant	100.00%	

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Estimated % of Phase Completion

Department	Risk	Interface w/ other systems	Current / Actual Expenditures	Department Current Expenditures Subtotal	Expected Expenditures	Department Expected Expenditures Subtotal	Phase I Planning & Assessment	Phase II Modification/ Conversion	Phase III Testing & Implementation	Certification Documentation & Signoff Date	Contingency Plans	Completed Business Risk Assessment Date	Status	Application % Complete	Agency % Complete subtotal
Laptops (hardware)							100.00%	100.00%	100.00%	08/24/99	Y		Compliant	100.00%	
Applications (software)							100.00%	100.00%	100.00%	08/24/99	Y		Compliant	100.00%	
Administration (Fax,Copier, Printers etc.)							100.00%	100.00%	100.00%	08/24/99	Y		Compliant	100.00%	
IV&V Expenditures			\$34,302.00		\$34,302.00										
				\$111,426.00		\$97,826.00									
Defense, Veterans & Emergency Management															
															100.00%
SABERS (Acctg - mid)	Fatal/Low	Y					100.00%	100.00%	100.00%	11/03/98			Compliant - department implementing software provided by NGB.	100.00%	
SIDPERS (Pers - mid)	Critical/Low	Y					100.00%	100.00%	100.00%	03/12/99			Compliant - department implementing software provided by NGB.	100.00%	
AFCOS (Acctg - mid)	Critical/Low	Y					100.00%	100.00%	100.00%	03/12/99			Compliant - department implementing software provided by NGB.	100.00%	
SARS (logistics - mid)	Critical/Low	Y					100.00%	100.00%	100.00%	03/12/99			Compliant - department implementing software provided by NGB.	100.00%	
SAMRS (Maintenance -mid)	Manage/Low	Y					100.00%	100.00%	100.00%	03/12/99			Compliant - department implementing software provided by NGB.	100.00%	
UPS (desktop - personnel)	Manage/Low	Y					100.00%	100.00%	100.00%	03/12/99			Compliant - department implementing software provided by NGB.	100.00%	
HP9000 (hardware & software)		Y					100.00%	100.00%	100.00%	11/03/98			Compliant - patch installed.	100.00%	
Individual Family Grants (IFG) - FEMA	Critical/High	Y					100.00%	100.00%	100.00%	03/12/99			Compliant - department has completed all phases - implementing the software provided by FEMA.	100.00%	
TMS (training database) - FEMA	Manage/Low						100.00%	100.00%	100.00%	03/12/99			Compliant - department has completed all phases - implementing the software provided by FEMA.	100.00%	
CAMEO (chemical database) - FEMA	Manage/Low						100.00%	100.00%	100.00%	03/12/99			Compliant - department has completed all phases - implementing the software provided by FEMA.	100.00%	
Desktop - MEMA	Manage/Low						100.00%	100.00%	100.00%	03/12/99			Compliant - department has completed all phases - implementing the software provided by FEMA.	100.00%	
IV&V Expenditures			\$22,573.00	\$22,573.00	\$22,573.00	\$22,573.00									
Economic & Community Development															
															100.00%
Business Information Center	Low	N					100.00%	100.00%	100.00%	12/02/99	Y		Requires patch to SCO rel 3.2.4.2. Labor will provide list of materials & cost for upgrade ; est completion 11/30/99. Non-critical system.	100.00%	
Education															
															96.88%
Baxter School							50.00%	50.00%	50.00%				Buildings systems are compliant. No critical computer systems. TTY equipment still needs to be inventoried & to be evaluated & Pc's need to be checked. Server for email is compliant. Embedded chips - medical equipment needs to be evaluated.	50.00%	
Grant Accounting			\$18,805.00		\$18,805.00		100.00%	100.00%	100.00%	11/01/98			Compliant	100.00%	
GPA	Fatal/High	Y					100.00%	100.00%	100.00%	03/01/98			Compliant	100.00%	
School Nutrition	Fatal/High						100.00%	100.00%	100.00%	03/01/99			Compliant.	100.00%	
Special Ed	Critical/High						100.00%	100.00%	100.00%	11/15/98			Compliant	100.00%	
Staff	Critical/Med						100.00%	100.00%	100.00%	08/31/99			Compliant	100.00%	
Certification	Critical/Med	Y					100.00%	100.00%	100.00%	02/01/98			Compliant	100.00%	
CCD	Manage/Med						100.00%	100.00%	100.00%	05/01/97			Compliant	100.00%	
Enrollment	Manage/Med						100.00%	100.00%	100.00%	05/01/97			Compliant	100.00%	
Finance	Manage/Med						100.00%	100.00%	100.00%	05/01/97			Compliant	100.00%	
GED	Manage/Low						100.00%	100.00%	100.00%	01/31/98			Compliant	100.00%	
Voc Ed	Manage/Low						100.00%	100.00%	100.00%	02/15/99			Compliant	100.00%	
Buses	Marginal/Med						100.00%	100.00%	100.00%	10/01/98			Compliant	100.00%	
Misc	Marginal/Med						100.00%	100.00%	100.00%	12/01/98			Compliant	100.00%	
AT&T 3B2 Migration	Critical/Med		\$100,000.00		\$100,000.00		100.00%	100.00%	100.00%	06/01/99			Compliant	100.00%	
Child Link (CDS)	Marginal/Low						100.00%	100.00%	100.00%	Dec 1999			Compliant	100.00%	
IV&V Expenditures			\$31,755.00		\$31,755.00										
				\$150,560.00		\$150,560.00									
Environmental Protection															
															100.00%
Department Application - UNIX -Oracle (25 systems)	Critical/High	Y	\$10,000.00		\$10,000.00		100.00%	100.00%	100.00%	06/04/99	Y	06/04/99	Compliant - document in July (retested 4/17/1999)	100.00%	
EPA (13 systems)	Manage/Med	Y					100.00%	100.00%	100.00%		Some	06/04/99	Compliant	100.00%	
Desktop Applications & Equipment	Manage/High	Y					100.00%	100.00%	100.00%		Some	06/04/99	Compliant	100.00%	
IVV expenditures			\$27,192.00		\$30,213.00										
				\$37,192.00		\$40,213.00									
Executive															
															100.00%
Executive Office							100.00%	100.00%	100.00%	07/01/99			Compliant	100.00%	

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Department	Risk	Interface w/ other systems	Current / Actual Expenditures	Department Current Expenditures Subtotal	Expected Expenditures	Department Expected Expenditures Subtotal	Phase I Planning & Assessment	Phase II Modification/ Conversion	Phase III Testing & Implementation	Certification Documentation & Signoff Date	Contingency Plans	Completed Business Risk Assessment Date	Status	Application % Complete	Agency % Complete subtotal
Public Advocate							100.00%	100.00%	100.00%	11/08/99			Compliant	100.00%	
State Planning Office															
MFASIS	Manage/Low						100.00%	100.00%	100.00%	01/27/99			Compliant	100.00%	
Desktop															
Workgroups CC Mail 8.2	Marginal/Low	Y					100.00%	100.00%	100.00%				Compliant	100.00%	
Lotus Smart Suite 9	Marginal/Low	Y					100.00%	100.00%	100.00%				Compliant	100.00%	
AcView	Marginal/Low	Y	\$900.00		\$900.00		100.00%	100.00%	100.00%				Compliant	100.00%	
Faxserve	Manage/Med	Y					100.00%	100.00%	100.00%				Compliant	100.00%	
Omni Page	Marginal/ Med	Y					100.00%	100.00%	100.00%				Compliant	100.00%	
Novell 4.1	Manage/Low	Y					100.00%	100.00%	100.00%	01/27/99			Compliant	100.00%	
Mail Server 8.2	Manage/Low	Y					100.00%	100.00%	100.00%	01/27/99			Compliant	100.00%	
Fax Server	Manage/Low	Y					100.00%	100.00%	100.00%	01/27/99			Compliant	100.00%	
R Base	Critical/Med	Y					100.00%	100.00%	100.00%				Compliant	100.00%	
Win NT	Manage/Med	Y					100.00%	100.00%	100.00%				Compliant	100.00%	
Win 95	Manage/Med	Y					100.00%	100.00%	100.00%				Compliant	100.00%	
Win 98	Manage/Med	Y					100.00%	100.00%	100.00%				Compliant	100.00%	
				\$900.00		\$900.00									
Human Services															100.00%
WELFRE/MMIS (Renovation of current system)	Fatal/High	Y	\$400,000.00		\$600,000.00		100.00%	100.00%	100.00%	June 1999	Y	06/01/99	Compliant - renovation & implementation complete.	100.00%	
CCOLC (Personnel)	Manage/Med	N	\$1,500.00		\$5,000.00		100.00%	100.00%	100.00%	04/13/99	Y	06/01/99	Compliant.	100.00%	
NECSSES	Critical/Low	Y	\$320,069.00		\$245,000.00		100.00%	100.00%	100.00%	06/30/99	Y	06/01/99	Compliant	100.00%	
NECSSES VRU	High/Med						100.00%	100.00%	100.00%	09/03/99		06/01/99	Compliant - found current VRU to be compliant	100.00%	
WIC	Fatal/Med	Y	\$651,737.00		\$800,000.00		100.00%	100.00%	100.00%	06/24/99	Y	06/01/99	Compliant - contract w/ CMA for software upgrade, project started 10/30/98.	100.00%	
Macwis			\$95,587.00		\$67,320.00		100.00%	100.00%	100.00%	06/17/99		06/01/99	Compliant - Resource Directory is now part of Macwis.	100.00%	
Public Health Labs															
Lab-UX					\$9,500.00		100.00%	100.00%	100.00%	08/29/99	Y	06/01/99	Compliant	100.00%	
EnviroQuant							100.00%	100.00%	100.00%			06/01/99	Compliant - workarounds possible, but time consuming. Replacement cost \$24,800.	100.00%	
Radiation Packard BioScience					\$1,900.00		100.00%	100.00%	100.00%			06/01/99	Compliant - hardware/Software ordered.	100.00%	
SBT Billing System					\$6,000.00		100.00%	100.00%	100.00%			06/01/99	Compliant - code modified. Fully compliant Visual Fox Pro is available.	100.00%	
Perkin-Elmer Data Acquisition S/W					\$11,290.00		100.00%	100.00%	100.00%			06/01/99	Compliant - Installed Windows '95 to get predictable dates	100.00%	
Expenditures for HETL			\$103,490.00												
Other Expenditures (PMO & smaller appls)			\$344,064.00		\$209,600.00										
IV&V Expenditures			\$86,356.00		\$86,356.00										
				\$2,002,803.00		\$2,041,966.00									
Inland Fisheries & Wildlife															100.00%
ADLS (License Sales)	Critical/Low		\$12,000.00		\$12,000.00		100.00%	100.00%	100.00%	06/04/99			Compliant	100.00%	
VRS (Vehicle Registrations)	Critical/Low		\$12,000.00		\$12,000.00		100.00%	100.00%	100.00%	02/16/99			Compliant - Bull mainframe	100.00%	
IV&V Expenditures					\$16,617.00										
				\$40,617.00		\$40,617.00									
Labor															97.42%
Benefits Payment System	Fatal/High	Y	\$3,823,400.00		\$3,823,400.00		100.00%	100.00%	100.00%	03/07/99	Y	05/01/98	Compliant - corrections complete 11/98	100.00%	
UI-Tax	Marginal/Low	Y					100.00%	100.00%	100.00%	10/15/99	Y	05/01/98	Compliant - already compliant	100.00%	
BLS (GEN 11)	Manage/Med	N	\$45,000.00		\$150,000.00		100.00%	100.00%	100.00%	10/29/99	Y	02/09/98	Compliant - migrated from host-based CTOS to client/ server - expected completion 10/1999	100.00%	
DOLARS	Critical/Med	Y					100.00%	100.00%	100.00%	09/15/99	Y	02/09/98	New Y2K compliant database in production, needs to be ported to new server.	100.00%	
CIMS (Job training)	Marginal/Low						100.00%	100.00%	100.00%	Summer 1995	Y	07/30/99	Compliant	100.00%	
JS (Job Service)	Marginal/Low						100.00%	100.00%	100.00%	May 1997	Y	07/30/99	Compliant	100.00%	
ORSIS (Rehab Service)	Manage/Med						100.00%	100.00%	100.00%	November 1998	Y	10/01/99	Compliant - Parallel testing	100.00%	
WOTC (Work Opportunity Tax Credit)	Marginal/Low						100.00%	100.00%	100.00%	March 1997	Y	07/30/99	Compliant	100.00%	
BVP (Business Visitation Program)	Marginal/Low						100.00%	100.00%	100.00%	mid-95	Y	07/30/99	Compliant	100.00%	
Apprenticeship	Marginal/Low						100.00%	100.00%	100.00%	July 1996	Y	07/30/99	Compliant	100.00%	
Resource Center	Marginal/Low						100.00%	100.00%	100.00%	May 1995	Y	07/30/99	Compliant	100.00%	
GTI (Governor's Training Initiative)	Marginal/Low						100.00%	100.00%	100.00%	June 1998	Y	07/30/99	Compliant	100.00%	

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Estimated % of Phase Completion

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UI Imaging	Manage/Med	Y	\$200,000.00		\$1,039,415.00		100.00%	60.00%	15.00%		Y	03/01/99	Vendor began work 6/22/1999 - est completion March 2000	43.25%	
Nonmon (UI Nonmonetary Determination)	Critical/Med						100.00%	100.00%	100.00%	November 1998	Y	10/01/99	Compliant	100.00%	
IVR (Interactive Voice Response - O/S upgrade)	Manage/Med	Y	minimal		minimal		100.00%	100.00%	100.00%	09/15/99	Y	07/01/99	Compliant	100.00%	
Supplies Ordering	Manage/Low						100.00%	100.00%	100.00%	10/01/98	Y	09/30/99	Compliant	100.00%	
US BLS Programs	Critical/Med						100.00%	100.00%	100.00%	April 1999	Y	07/23/99	Compliant - compliance certification made by US DOL	100.00%	
Champ (Mail Metering)	Manage/Low						100.00%	100.00%	100.00%	03/30/98	Y	09/30/99	Compliant	100.00%	
Bell & Howell (Mail Sorting)	Manage/Low						100.00%	100.00%	100.00%	06/30/98	Y	09/30/99	Compliant - Y2K upgrade kit	100.00%	
LMS Reporting	Fatal/Med						100.00%	100.00%	100.00%	12/15/99	Y	07/30/99	Compliant	100.00%	
XE (offline, DWB, TRA/TAA)	Manage/Med						100.00%	100.00%	100.00%	12/01/99	Y	10/01/99	Compliant - system live 12/1/99	100.00%	
Coinserv	Manage/Med	Y	\$0.00		\$138,000.00		100.00%	100.00%	100.00%	12/15/99	N	09/30/99	Development of contingency plan in process; est. completion 12/15/99	100.00%	
IV&V Expenditures			\$57,336.00		\$57,336.00										
				\$4,125,736.00		\$5,208,151.00									
Marine Resources															
Mfen (Licensing & Enforcement)	Critical/Low	Y	\$3,770.00				100.00%	100.00%	100.00%	05/15/98	N		Compliant	100.00%	100.00%
Prior dbase III (Public Health)	Critical/Low	N	\$3,950.00		\$4,500.00		100.00%	100.00%	100.00%	07/31/99	Y		Upgrade to visual database - est. completion 11/30/99	100.00%	
cc:mail V.7 (workgroups)	Manage/Low	Y	\$5,600.00		\$2,000.00		100.00%	100.00%	100.00%	09/30/99	Y		Compliant - upgraded to vers 7, 8 & 8.2. Migrated to Exchange 9/30/99.	100.00%	
Lotus SmartSuite (workgroups)	Manage/Low	Y	\$3,650.00		\$50.00		100.00%	100.00%	100.00%	12/31/97	N		Compliant	100.00%	
Microsoft Office 2000	Manage/Low	Y	\$0.00		\$0.00		100.00%	100.00%	100.00%	09/30/99	Y		Compliant	100.00%	
Arctview (workgroups)	Manage/Low	N	\$4,100.00		\$500.00		100.00%	100.00%	100.00%	10/31/97	N		Compliant	100.00%	
cc:mail V.6.0.0 (server)	Manage/Low	Y	\$4,100.00		\$3,900.00		100.00%	100.00%	100.00%	02/28/99	Y		Compliant - applied DB upgde to V6.02. Migrated to Exchange 9/30/99	100.00%	
Honeywell Delta Net Central (Lab maintenance systems)	Critical/Med	Y	\$6,600.00		\$3,000.00		100.00%	100.00%	100.00%	06/28/99	Y		Compliant - Honeywell applied embedded chips & software upgrades.	100.00%	
Windows NT 4.0	Critical/Med	Y	\$3,850.00		\$200.00		100.00%	100.00%	100.00%	04/17/99	N		Compliant - updated to SP4 and tested	100.00%	
Windows 95/98	Manage/Low	Y	\$3,700.00		\$2,500.00		100.00%	100.00%	100.00%	07/31/99	N		Will apply OS patches by 11/30/1999.	100.00%	
McKown Point (facility)			\$3,800.00		\$200.00		100.00%	100.00%	100.00%	05/06/99	Y		Compliant - facility inspection completed 5/6/1999	100.00%	
				\$43,120.00		\$16,850.00									100.00%
Mental Health & Mental Retardation															
CMA							100.00%	100.00%	100.00%	06/01/99	Y	11/01/99	Compliant - Has been tested w/ no known Y2K problems	100.00%	
OSADS (formerly Maine Addiction Treatment System)							100.00%	100.00%	100.00%	06/01/99	Y		Compliant - No known Y2K problems; replaced w/ OSADS & designed w/ 4 digit year. MATS used for historical data & will be completely removed from mainframe end of next year.	100.00%	
DEEP							100.00%	100.00%	100.00%	06/01/99	Y	10/27/99	Compliant - No known Y2K problems; designed w/ 4 digit	100.00%	
Desktop															
Novell		Y					100.00%	100.00%	100.00%	05/03/99	Y		Compliant	100.00%	
MSmall		Y					100.00%	100.00%	100.00%	07/28/99	Y		Compliant	100.00%	
LS97		Y					100.00%	100.00%	100.00%	05/03/99	Y		Compliant	100.00%	
MSOffice		Y					100.00%	100.00%	100.00%	05/03/99	Y		Compliant	100.00%	
MSPProject		Y					100.00%	100.00%	100.00%	05/03/99	Y		Compliant	100.00%	
SAS							100.00%	100.00%	100.00%	05/03/99	Y		Compliant	100.00%	
SPSS							100.00%	100.00%	100.00%	05/03/99	Y		Compliant	100.00%	
Progress		Y	\$7,000.00				100.00%	100.00%	100.00%	05/03/99	Y		Compliant	100.00%	
WinNT		Y					100.00%	100.00%	100.00%	05/03/99	Y		Compliant	100.00%	
Win95		Y					100.00%	100.00%	100.00%	05/03/99	Y		Compliant	100.00%	
Visio							100.00%	100.00%	100.00%	05/03/99	Y		Compliant	100.00%	
IV&V Expenditures			\$23,792.00	\$30,792.00	\$23,792.00	\$23,792.00									
Professional & Financial Regulation															
Licensing Service Center	Medium/Low	Y	\$150,000.00		\$25,000.00		100.00%	100.00%	100.00%	10/26/99	Y	10/08/99	Compliant	100.00%	100.00%
PC's & LAN	Marginal/Low	Y	\$1,000.00		\$1,000.00		100.00%	100.00%	100.00%	06/10/98	Y	10/08/99	Compliant	100.00%	
WCOMP (Worker's Comp)	Manage/Low	N	\$320.00		\$1,600.00		100.00%	100.00%	100.00%	06/10/98	Y	10/08/99	Compliant. This data base is no longer in use 3/3/1999. Does not need contingency.	100.00%	
WCNEW (Claim history)	Marginal/Low	N	\$320.00		\$100.00		100.00%	100.00%	100.00%	06/10/98		10/08/99	Compliant	100.00%	
PCTTRACK (track Property & Casualty)	Critical/Low	N	\$320.00		\$200.00		100.00%	100.00%	100.00%	05/12/98	Y	10/08/99	Compliant. This system is scheduled to be replaced w/ new Y2K compliant licensing system on 4/30/1999.	100.00%	
LHTRACK (track Life & Health Ins)	Critical/Low	N	\$320.00		\$200.00		100.00%	100.00%	100.00%	05/12/98	Y	10/08/99	Compliant. This system is scheduled to be replaced w/ new Y2K compliant licensing system on 4/30/1999.	100.00%	

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RAPTRACK (track real estate)	Critical/Low	N	\$320.00		\$200.00		100.00%	100.00%	100.00%	04/15/98	Y	10/08/99	Compliant. This system is scheduled to be replaced w/ new Y2K compliant licensing system on 4/30/1999.	100.00%	
SECREGIS (Securities & Regist)	Critical/Low	N	\$72,049.00		\$193,856.00		100.00%	100.00%	100.00%	03/31/99	Y	10/08/99	Compliant - converted to License 2000 system.	100.00%	
FOREXAM (Forestry Exam Sys)	Manage/Low	N	\$160.00		\$4,400.00		100.00%	100.00%	100.00%	07/31/98	Y	10/08/99	The portion of the application that has Y2K problems is not in use. Tracked in ARM & will be tracked in replacement, License 2000.	100.00%	
IV&V Expenditures			\$20,765.00		\$20,765.00										
				\$245,574.00		\$247,321.00									
Public Safety															97.30%
Message Switch	Fatal/Med	Y	\$250,000.00		\$500,000.00		100.00%	100.00%	100.00%	September 1999	Y		Compliant - signoff date is actually verification date	100.00%	
Criminal History Master Name Index	Manage/Low						100.00%	100.00%	100.00%	July 1999			Compliant - signoff date is actually verification date	100.00%	
Computer Aided Dispatch	Critical/High		\$1,000.00		\$2,000.00		100.00%	100.00%	100.00%	August 1999	Y		Compliant - verification 8/1999	100.00%	
Automated Fingerprint Identification	Manage/Low	Y					100.00%	100.00%	100.00%	July 1999			Compliant - signoff date is actually verification date	100.00%	
Records Management	Manage/Low						100.00%	100.00%	100.00%	July 1999			Compliant - signoff date is actually verification date	100.00%	
Incident Based Reporting	Marginal/Low						100.00%	100.00%	100.00%	November 1999			Compliant	100.00%	
Summary Based Crime Reporting	Manage/High		\$1,000.00		\$2,000.00		100.00%	50.00%	0.00%				Est completion Nov 1999.	32.50%	
Sex Offender registry	Manage/Med						100.00%	100.00%	100.00%	July 1999			Compliant - signoff date is actually verification date	100.00%	
DNA Sample Handling	Marginal/Low						100.00%	100.00%	100.00%	July 1999			Compliant - signoff date is actually verification date	100.00%	
DNA Profile Identification (CODIS)	Marginal/Low	Y					100.00%	100.00%	100.00%	October 1999			Compliant - signoff date is actually verification date	100.00%	
Firearms Ballistic Imaging (Drugfire)	Marginal/Low	Y					100.00%	100.00%	100.00%	September 1999			Compliant - signoff date is actually verification date	100.00%	
Professional and Occupational licenses	Marginal/Low						100.00%	100.00%	100.00%	July 1999			Compliant - signoff date is actually verification date	100.00%	
Games of Chance Licensing	Marginal/Med						100.00%	100.00%	100.00%	09/30/98			Compliant - verification 7/1999	100.00%	
Concealed Weapons Permits	Marginal/Low						100.00%	100.00%	100.00%	July 1999			Compliant - signoff date is actually verification date	100.00%	
Liquor Seller/server Licensing	Marginal/Med						100.00%	100.00%	100.00%	November 1999			Compliant	100.00%	
Emergency Medical Services data	Marginal/Low						100.00%	100.00%	100.00%	September 1999			Compliant - signoff date is actually verification date	100.00%	
Fire Marshall Inspection and Permit Data	Manage/Low						100.00%	100.00%	100.00%	June 1999			Compliant - signoff date is actually verification date	100.00%	
Law Enforcement Personnel Training data	Marginal/Med						100.00%	100.00%	100.00%	November 1999			Compliant	100.00%	
Time and Leave Accounting	Manage/Med						100.00%	100.00%	100.00%	July 1999			Compliant - signoff date is actually verification date	100.00%	
Criminal Justice telecommunications network	Fatal/Med						100.00%	100.00%	100.00%	September 1999			Compliant - signoff date is actually verification date	100.00%	
Novell file servers - 21	Critical/Med						100.00%	100.00%	100.00%	04/30/99			Compliant - signoff date is actually verification date	100.00%	
NT application servers - 6	Critical/Med						100.00%	100.00%	100.00%	October 1999			Compliant - signoff date is actually verification date	100.00%	
Unix application servers - 2	Critical/Low						100.00%	100.00%	100.00%	September 1999			Compliant - signoff date is actually verification date	100.00%	
Workstations	Manage/Low						100.00%	100.00%	100.00%	May 1999			Compliant - signoff date is actually verification date	100.00%	
Desktop services (wordprocessing & email)	Manage/Med						100.00%	100.00%	100.00%	04/30/99			Compliant - signoff date is actually verification date	100.00%	
IV&V Expenditures			\$46,384.00		\$46,384.00										
				\$298,384.00		\$550,384.00									
Transportation													Corrections to 250,000 lines of code		100.00%
Promis (Project Mgmt)	Fatal/Med	Y	\$170,000.00		\$130,000.00		100.00%	100.00%	100.00%	08/31/98	Y	08/15/99	Compliant	100.00%	
TINIS (Infrastructure Mgmt)	Critical/Med	Y	\$136,000.00		\$128,000.00		100.00%	100.00%	100.00%	08/10/98	Y	08/15/99	Compliant	100.00%	
Crew Pr (Payroll/Personnel)	Critical/Low	Y	\$202,633.00		\$210,000.00		100.00%	100.00%	100.00%	06/18/99	Y	08/15/99	Compliant	100.00%	
Fuel (Fleet Mgmt)	Marginal/Med		\$9,000.00		\$9,000.00		100.00%	100.00%	100.00%	09/24/98	Y	08/15/99	Compliant	100.00%	
IV&V Expenditures			\$27,144.00		\$27,144.00										
				\$544,777.00		\$504,144.00									
Executive Branch Total				\$13,542,404.00		\$15,563,123.00									
OTHER AGENCIES, BOARDS & COMMISSIONS															
Attorney General (Leg)							100.00%	100.00%	100.00%				Compliant - no problems, Sandy Harper 11/97	100.00%	100.00%
Audit (Leg)	Critical/Low		\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	100.00%	100.00%	100.00%				Compliant - 2190 (data extraction) replace w/ ACL tested.	100.00%	100.00%

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<i>Dental Examiners Board</i>			\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	100.00%	100.00%	100.00%	11/10/99	Y	10/19/99	Compliant - evaluation done on 10/29/98 & found hardware not Y2K compliant. New system is installed & backup in place. downloaded database to (Microsoft Access) new system after training. Current Lotus Approach database is compliant - Anita Merrow.	100.00%	100.00%
<i>Engineer Board</i>		N	\$5,000.00	\$5,000.00	\$10,000.00	\$10,000.00	100.00%	100.00%	100.00%	06/30/99	Y		Compliant - upgraded to Rbase 6.1 & tested	100.00%	100.00%
<i>Finance Authority of Maine (Quasi)</i>	Manage/Low		\$58,000.00	\$58,000.00	\$50,000.00	\$50,000.00	100.00%	100.00%	100.00%	05/28/99	Y		Compliant -replaced most PCs & network on 10/97. Accounting & primary databases are Y2K compliant. Tested hardware & software.	100.00%	100.00%
<i>Housing Authority of Maine (Quasi)</i>															100.00%
AS400	Fatal/Med						100.00%	100.00%	100.00%	04/15/98			Compliant	100.00%	
O/S400	Critical/High						100.00%	100.00%	100.00%	06/08/98			Compliant	100.00%	
VAX & O/S (VMS) -2	Fatal/High	Y	\$1,000.00		\$500.00		100.00%	100.00%	100.00%	11/25/98			Compliant - Portland & Water St. system is 100 % compliant	100.00%	
Shiva LanRover Plus	Fatal/Medium	Y	\$2,200.00				100.00%	100.00%	100.00%	12/13/99			Compliant - replaced Cubix	100.00%	
Cubix (hardware)	Fatal/Med				\$5,000.00		100.00%	100.00%	100.00%	04/15/98	N/A	N/A	Eliminated - replaced by Shiva Lanrover	100.00%	
Internet Mail Server	Critical/High	Y					100.00%	100.00%	100.00%	06/30/98			Compliant	100.00%	
Jetprint (O/S)	Critical/High		\$0.00		\$1,500.00		100.00%	100.00%	100.00%	12/16/99			Compliant	100.00%	
Phone system	Critical/High		\$5,100.00		\$5,000.00		100.00%	100.00%	100.00%	06/15/98			Compliant	100.00%	
Voice Mail System & O/S	Critical/High		\$4,800.00		\$5,000.00		100.00%	100.00%	100.00%	02/25/99			Compliant.	100.00%	
Misc user applications (22)			\$18,575.00		\$15,000.00		100.00%	100.00%	100.00%	12/13/99			Compliant	100.00%	
MS products (4)	Critical/High						100.00%	100.00%	100.00%	06/30/98			Compliant	100.00%	
AOD systems (9)	Fatal/High	Y					100.00%	100.00%	100.00%	11/24/99			Compliant	100.00%	
Novell	Fatal/High						100.00%	100.00%	100.00%	06/30/98			Compliant	100.00%	
HVAC & O/S	Manage/Low						100.00%	100.00%	100.00%	02/25/99			Compliant	100.00%	
Databases on servers (23)							100.00%	100.00%	100.00%	12/13/99			Compliant	100.00%	
				\$31,675.00		\$32,000.00									
<i>Judicial</i>													Reports directly to Judicial branch.		99.25%
Operations System Software & Hardware															
NCR	Fatal/Medium	Y			\$20,000.00		100.00%	100.00%	100.00%	10/11/99			Compliant	100.00%	
AT&T	Marginal/Low	Y			\$5,000.00		100.00%	100.00%	100.00%	12/28/99			Compliant	100.00%	
Terminal Network	Fatal/Low	N					100.00%	100.00%	100.00%	10/01/98			Compliant	100.00%	
Judicial WAN	Critical/Low	Y			\$5,000.00		100.00%	100.00%	100.00%	04/16/99			Compliant	100.00%	
Mail servers	Critical/Low	Y					100.00%	100.00%	100.00%	06/01/98			Compliant - Mac based	100.00%	
Supreme Judicial Court															
Mac based Apps	Critical/Low	N			\$1,000.00		100.00%	100.00%	97.00%				Compliant - all tested compliant	98.35%	
West Law	Marginal/Low	N					100.00%	100.00%	100.00%	08/30/99			Compliant	100.00%	
Case Management	Marginal/Low	N					100.00%	100.00%	100.00%				Compliant - Mac based	100.00%	
Superior Court															
Mac based Apps	Marginal/Low	N			\$1,000.00		100.00%	97.00%	97.00%				Compliant - all tested compliant	97.60%	
MEJIS (Case Management)	Critical/Low	Y					100.00%	100.00%	100.00%	10/11/99			Compliant - designed compliant in 1996.	100.00%	
District Court															
Mac based Apps	Marginal/Low	Y			\$1,000.00		100.00%	97.00%	97.00%				Compliant - all tested compliant	97.60%	
DCS- MEJIS	Fatal/Medium	Y					100.00%	100.00%	100.00%	10/11/99			Compliant - old system replaced.	100.00%	
Violations Bureau															
Mac Based Apps	Marginal/Low	N			\$1,000.00		100.00%	97.00%	97.00%				Compliant - all tested compliant	97.60%	
CVBS (Case Management)	Fatal/Low	Y					100.00%	100.00%	100.00%	10/11/99			Compliant - designed compliant in 1991 - reviewed & tested TBS	100.00%	
Administrative Office															
Mac Based Apps	Marginal/Low	N			\$1,000.00		100.00%	97.00%	97.00%				Compliant - all tested compliant	97.60%	
						\$35,000.00									
<i>Legislative Council</i>							100.00%	100.00%	100.00%			12/17/99	Compliant - analysis done, 8/97, low risk, migration plan. Contract will be awarded 10/98. Exp completion 9/99. Will report directly to Legislature.	100.00%	100.00%
<i>Legislature</i>							100.00%	100.00%	100.00%			12/17/99	Key systems are compliant.	100.00%	100.00%

Project Year 2000 - December 1999

Estimated % of Phase Completion

Department	Risk	Interface w/ other systems	Current / Actual Expenditures	Department Current Expenditures Subtotal	Expected Expenditures	Department Expected Expenditures Subtotal	Phase I Planning & Assessment	Phase II Modification/ Conversion	Phase III Testing & Implementation	Certification Documentation & Signoff Date	Contingency Plans	Completed Business Risk Assessment Date	Status	Application % Complete	Agency % Complete subtotal
Maine State Library (Quasi)															100.00%
URSUS							100.00%	100.00%	100.00%				Novell Network to server Y2K compliant / Fed dependent on NLSREADS. URSUS Y2K compliant notified by Marilyn Lutz.	100.00%	
Novell 5.0							100.00%	100.00%	100.00%	09/24/99			Compliant - upgraded from Novell 3.1.1 to 5.0	100.00%	
READS							100.00%	100.00%	100.00%	11/01/99			Est completion 11/1/99		
Medical Board															100.00%
TRACKER (M.D. licenses & compliants)	Fatal/Low	N	\$5,700.00	\$5,700.00	\$5,700.00	\$5,700.00	100.00%	100.00%	100.00%	08/01/99	Y	11/15/99	Compliant	100.00%	
Museum (Quasi)							100.00%	100.00%	100.00%	03/01/99			Compliant	100.00%	100.00%
Nursing Board							100.00%	100.00%	100.00%	01/11/99	Y	May 1999	Compliant	100.00%	100.00%
Optometry Board		N	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	100.00%	100.00%	100.00%	09/22/99			Compliant - Contingency plan is the process of being written.	100.00%	100.00%
Osteopathic Board		N	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	100.00%	100.00%	100.00%	09/22/99	Y	09/22/99	Compliant - purchased new PC	100.00%	100.00%
Public Utilities Commission							100.00%	100.00%	100.00%				Compliant - no major databases: UPLAN is being eliminated due to deregulation. GIS (arcview pgm) purchasing new equipment & software- not a database Bruce Laplant tested 1st phase and found no Oracle nor GQL problems - 10/26/1998.	100.00%	100.00%
Retirement (Quasi)													High level of confidence in the readiness of all systems.		100.00%
Internal Computer Hardware	Fatal						100.00%	100.00%	100.00%	11/01/99			Compliant - completed testing & documented all hardware. As current as can possibly be w/ all patches pending any additional vendor updates. High level of confidence in hardware readiness.	100.00%	
System & Application Software	Critical						100.00%	100.00%	100.00%	11/01/99			Compliant	100.00%	
Investment Managers & Custodian	Fatal						100.00%	100.00%	100.00%	10/21/99			Compliant - All investment managers reported 100% completion in all categories of the SEC required preparedness efforts; Northern Trust and State Street report themselves as prepared.	100.00%	
Banks	Fatal						100.00%	100.00%	100.00%	05/31/99			Compliant - Key Bank has successfully Y2K tested the processing of the Benefits payroll & Employee payroll EFT's.	100.00%	
Investment Consultant & Actuary	Critical						100.00%	100.00%	100.00%	10/21/99			Compliant - letter received from Actuary 7/1999. Investment advisor (EnnisKnupp) reports itself prepared at 10/21 IAC meeting.	100.00%	
Embedded Chip Equipment	Marginal						100.00%	99.99%	99.99%				HVAC system controller found not to be Y2K compliant. Replacement of HVAC controller underway and will be completed by 12/31/99.	99.99%	
Critical Internal Operations															
Benefits Payroll System & 1099R	Fatal						100.00%	100.00%	100.00%	05/01/99	Y		Compliant - Testing is done & everything is AOK.	100.00%	
Financial & Accounting	Fatal						100.00%	100.00%	100.00%	10/01/98			Compliant - recent upgrade not due to Y2K.	100.00%	
Internal Payroll & W2	Fatal						100.00%	100.00%	100.00%	03/01/99			Compliant - Upgrade to compliant system completed and operational.	100.00%	
Systems Operations on State Computers	Fatal						100.00%	99.99%	99.99%				Testing completed. Systems are moving into production. Data conversion to occur the weekend of 12/10/99. Migration of all MSRS from the State to MSRS will be completed 12/31/1999.	99.99%	
Secretary of State (Leg)															100.00%
Archives							100.00%	100.00%	100.00%				Compliant	100.00%	
Corporations & Commissions															
Corp. DB							100.00%	100.00%	100.00%				Compliant	100.00%	
Imaging System							100.00%	100.00%	100.00%	03/01/99			Compliant	100.00%	

Estimated % of Phase Completion

Department	Risk	Interface w/ other systems	Current / Actual Expenditures	Department Current Expenditures Subtotal	Expected Expenditures	Department Expected Expenditures Subtotal	Phase I Planning & Assessment	Phase II Modification/ Conversion	Phase III Testing & Implementation	Certification Documentation & Signoff Date	Contingency Plans	Completed Business Risk Assessment Date	Status	Application % Complete	Agency % Complete subtotal
Elections							100.00%	100.00%	100.00%	10/23/98			Compliant	100.00%	
Motor Vehicle															
Administrative							100.00%	100.00%	100.00%	03/01/99			Compliant	100.00%	
Driver History							100.00%	100.00%	100.00%	03/01/99			Compliant	100.00%	
License/ID							100.00%	100.00%	100.00%	03/01/99			Compliant	100.00%	
Registrations							100.00%	100.00%	100.00%	03/01/99			Compliant	100.00%	
Taxes							100.00%	100.00%	100.00%	03/01/99			Compliant	100.00%	
Treasury (Leg)															100.00%
Municipal Revenue Sharing							100.00%	100.00%	100.00%				Compliant	100.00%	
Abandoned Property							100.00%	100.00%	100.00%	07/01/98			Compliant - New system	100.00%	
Bank Reconciliation							100.00%	100.00%	100.00%	07/01/99			Compliant	100.00%	
Desktop - Hardware							100.00%	100.00%	100.00%	10/06/99			Compliant	100.00%	
Desktop - Software							100.00%	100.00%	100.00%				Compliant	100.00%	
Turnpike Authority (Quasi)															100.00%
Local Area Network															
AS400 (hardware/software/OS)	Fatal/High	Y					100.00%	100.00%	100.00%	07/01/99			Compliant - (hardware/OS compliant)	12/15/98	100.00%
NT Servers (hardware/software/OS)	Fatal/High	Y					100.00%	100.00%	100.00%	04/01/99			Compliant - (hardware/OS compliant)	12/15/98	100.00%
Network Hardware (hubs, switches & routers)	Critical/Med	Y					100.00%	100.00%	100.00%	12/15/98			Compliant	100.00%	
Workstations/Laptops															
Hardware	Critical/Med	Y					100.00%	100.00%	100.00%	12/15/98			Compliant	100.00%	
Operating System	Critical/Med	Y					100.00%	100.00%	100.00%	12/15/98			Compliant	100.00%	
Software Applications/Services	Critical/Med	Y					100.00%	100.00%	100.00%	07/01/99			Compliant	100.00%	
Telephone System (hardware/software/OS)	Critical/Med	N					100.00%	100.00%	100.00%	04/19/99			Compliant	100.00%	
Check Writing System															
Hardware	Marginal/Low	Y					100.00%	100.00%	100.00%	07/15/99			Compliant	100.00%	
Operating System	Marginal/Low	Y					100.00%	100.00%	100.00%	07/15/99			Compliant	100.00%	
Software Applications/Services	Marginal/Low	Y					100.00%	100.00%	100.00%	07/15/99			Compliant	100.00%	
Imaging System															
Hardware	Marginal/Low	N					100.00%	100.00%	100.00%	12/14/98			Compliant	100.00%	
Operating System	Marginal/Low	N					100.00%	100.00%	100.00%	04/01/99			Compliant	100.00%	
Software Applications/Services	Marginal/Low	N					100.00%	100.00%	100.00%	04/19/99			Compliant	100.00%	
Tranpass Electronic Toll Collection System															
Sun Spacston (Solaris)	Fatal/High	Y					100.00%	100.00%	100.00%	12/01/99			hardware compliant .os/database new soft in Sept		100.00%
Manual Lane Terminals	Fatal/High	Y					100.00%	100.00%	100.00%	07/01/99			Compliant - system is not date aware. Y2K N/A		100.00%
Automatic Vehicle Classification	Fatal/High	Y					100.00%	100.00%	100.00%	07/01/99			Compliant - system is not date aware. Y2K N/A		100.00%
AVI readers	Fatal/High	Y					100.00%	100.00%	100.00%	07/01/99			Compliant	100.00%	
Manager Workstations (hard/soft)	Critical/Med	Y					100.00%	100.00%	100.00%	08/15/99			Compliant	100.00%	
Programmer Workstations (hard/soft)	Critical/Med	Y					100.00%	100.00%	100.00%	07/01/99			Compliant	100.00%	
Video Enforcement System (hardware/os/soft/data)	Critical/Med	Y					100.00%	100.00%	100.00%	12/01/99			Hardware & OS compliant ...new software available for database 9/99 & software 10/99		100.00%
Lane Controllers	Fatal/High	Y					100.00%	100.00%	100.00%	08/15/99			Compliant	100.00%	
T1 Lane Controllers	Fatal/High	Y					100.00%	100.00%	100.00%	07/01/99			Compliant	100.00%	
T1 NEMA	Fatal/High	Y					100.00%	100.00%	100.00%	07/01/99			Compliant	100.00%	
Cisco Routers	Fatal/High	Y					100.00%	100.00%	100.00%	08/15/99			Compliant	100.00%	
Toll Host							100.00%	100.00%	100.00%				Hardware & software compliant; database & o/s 9/1999		100.00%
Magnetic Card System (hardware/software/os)							100.00%	100.00%	100.00%	07/01/99			Compliant -hardware & software compliant 12/14/98		100.00%
Climate Control System							100.00%	100.00%	100.00%	05/01/99			Compliant	100.00%	
Credit Card Swipe Device							100.00%	100.00%	100.00%	07/15/99			Compliant	100.00%	
Fuel System (hardware/software/os)			\$16,000.00				100.00%	100.00%	100.00%	11/15/99			Hardware & OS compliant 4/1/99		100.00%
Personal Digital Assistant (hard/soft/os)							100.00%	100.00%	100.00%	12/15/98			Compliant	100.00%	
Postage Meter							100.00%	100.00%	100.00%	12/15/98			Compliant	100.00%	
Printers							100.00%	100.00%	100.00%	02/01/99			Compliant	100.00%	
Workers Compensation Board															100.00%
Hardware (desktops & database server)							100.00%	100.00%	100.00%		Y		Compliant	100.00%	
Business Applications							100.00%	100.00%	100.00%		Y		Compliant	100.00%	
Misc Software (Office 97)							100.00%	100.00%	100.00%		Y		Compliant	100.00%	
AIX O/S			\$431.00	\$431.00	\$431.00	\$431.00	100.00%	100.00%	100.00%	10/10/99			Compliant	100.00%	
OTHER AGENCIES, BOARDS & COMMISSIONS TOTAL				\$127,206.00		\$143,531.00									
TOTAL			\$13,669,610.00	\$13,653,610.00	\$15,706,654.00	\$15,706,654.00	99.92%	99.55%	99.38%					99.66%	99.79%

Maine State Government Year 2000 Status

Checkpoint Comparisons

Date	Total Est. Expenditures	Total Agency % Completion
9/1996	\$2,047,563.00	13%
2/1998	\$15,183,063.00	17%
3/1998	\$15,183,263.00	21%
4/1998	\$15,183,763.00	15%
5/1998	\$14,861,268.00	48%
6/1998	\$14,861,268.00	47%
7/1998	\$14,925,268.00	48%
8/1998	\$14,432,588.00	54%
9/1998	\$14,871,181.00	54%
10/1998	\$15,083,261.00	63%
11/1998	\$15,119,361.00	68%
12/1998	\$15,130,111.00	67%
1/1999	\$15,835,111.00	67%
2/1999	\$16,875,426.00	71%
3/1999	\$17,152,206.00	72%
4/1999	\$17,223,310.00	76%
5/1999	\$18,012,895.00	80%
6/1999	\$18,238,654.00	83%
7/1999	\$18,240,654.00	89%
8/1999	\$15,678,654.00	92%
9/1999	\$15,704,654.00	94%
10/1999	\$15,704,654.00	96%
11/1999	\$15,706,654.00	100%
12/1999	\$15,706,654.00	100%

*spreadsheet as of Feb 10, 1998
 *submitted wrong spreadsheet for March in 2nd qtr this is the correct version
 *more systems identified
 *added current expenditures, completion of phases, applications % complete and agency complete subtotal

** Information shown here is taken from agency surveys and is only as complete and accurate as the information provided by the agency.

