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# The Resilient Local Health Department: attributes of survival during the economic crisis

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- Paul Erwin discloses that he is a co-PI with the University of Kentucky
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- Gulzar Shah has no financial interests to disclose

#### The Resilient Local Health Department: Purpose/Practice Gap

- By "resilient" we mean LHDs which did not experience any loss of positions or reduction in expenditures between 2005 and 2010.
- The purpose of this project is to identify potential modifiable factors that can protect LHDs from job losses and budget cuts during periods of economic stress.

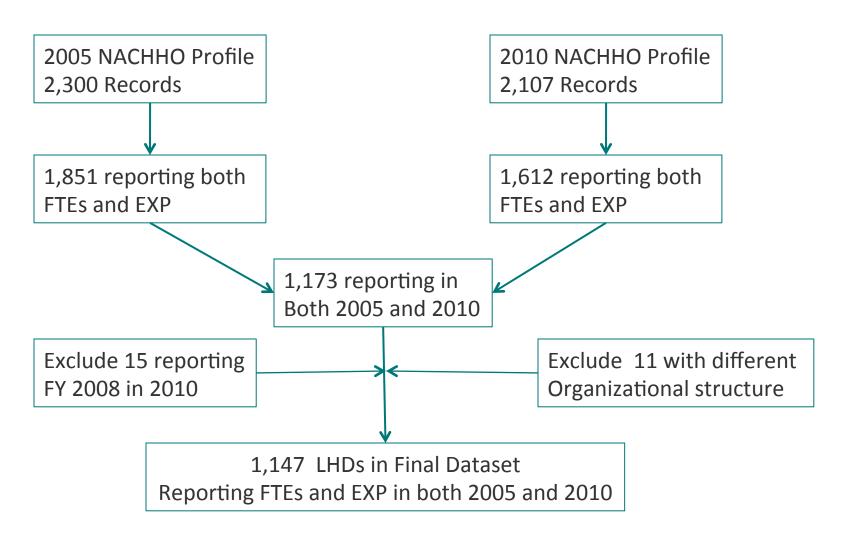
## The Resilient Local Health Department: Introduction

- Between 2008-2010 more than half of the LHDs (53%) experienced cuts to their core funding.
- In excess of 23,000 LHDs jobs were lost in 2008-2009.
- All programmatic areas were affected by cuts, and more than half of the LHDs had to reduce or eliminate at least 1 programmatic area.
- Factors associated with LHDs experiencing budget cuts vs. those not experiencing cuts:
  - Greater population size of the jurisdiction served
  - Absence of BOH
  - Greater reliance on state or regulatory fees and local sources

# The Resilient Local Health Department: Research Hypotheses

- LHDs vary in capacity to confront economic stresses
- The impact of the economic crisis has differentially effected LHDs
- Such impacts are measurable across LHD-associated inputs, outputs, and outcomes
- There are modifiable factors that may protect LHDs from subsequent negative economic conditions

- Study Design: Retrospective Cohort
- Data Source: 2005 and 2010 Profiles of Local Health Department (NACCHO)
- Analytical methods used: measures of association for nonnormally distributed continuous data (Wilcoxon-Mann-Whitney and Wilcoxon signed rank sum tests) and t test for normally distributed continuous data; chi-square to test associations for categorical data; multiple linear regression to control for potential confounding variables.
- Data analyzed in Stata (version 10)
- Human Subjects Review: Exempted research (University of Tennessee IRB)



LHDs which experienced gains or losses in FTE/pop and Expenditures/pop between 2005 and 2010, based on ratios of 2010:2005 data

		EXP/pop Ratio	
		> 1	< 1
FTE/pop Ratio	> 1	457 (39.8%)	134 (11.7%)
	< 1	276 (24.1%)	280 (24.4%)

Subsequent descriptive data focused on comparisons between LHDs which gained both FTEs and EXP vs. LHDs which experienced losses in both FTEs and EXP (cells 1-Resilient LHD vs. 4-Non-Resilient LHD)

Basic Descriptive data on FTEs, Expenditures, and Population for 2005 and 2010 Resilient vs. Non-Resilient LHDs. All figures are <u>Median</u> values.

	Resilient LHD (n=457)	Non-Resilient LHD (n=280)
FTEs 2005	18	38
FTEs 2010	24	30
EXP 2005 <sup>1</sup>	\$1,270,208	\$2,746,470
EXP 2010	\$1,892,907	\$2,324,997
Juris. Pop 2005	35,751	58,520
Juris. Pop 2010	36,215	60,193

<sup>&</sup>lt;sup>1</sup> 2005 Expenditures adjusted to 2010 dollars

Basic Descriptive data on FTEs, Expenditures, and Population for 2005 and 2010 Resilient vs. Non-Resilient LHDs. All figures are **Median** values.

	Resilient LHD (n=457)	Non-Resilient LHD (n=280)
FTE/pop 2005 (per 1000)	5.47	5.58
FTE/pop 2010 (per 1000)	6.56	4.42 *
EXP/pop 2005 <sup>1</sup>	\$36.09	\$45.38 *
EXP/pop 2010	\$48.27	\$37.41 *

<sup>&</sup>lt;sup>1</sup> 2005 Expenditures adjusted to 2010 dollars

<sup>\*</sup> p< 0.001

Organizational-related variables, Resilient vs. Non-Resilient LHDs.

	Resilient LHD (n=457)	Non-Resilient LHD (n=280)
Jurisdiction: City	5.7%	7.5%
Jurisdiction: County	68.3%	61.8%
Jurisdiction: Multi- County/District	9.8%	12.1%
Governing BOH	63.1%	60.4%
Tenure of Director 2005	6.0 years (median)	6.0 years (median)
Director with MPH 2005	16.9%	26.4% **
Changed Director 05-10 <sup>1</sup>	32.8%	41.1% *
CHIP 2005	57.7%	60.2%

<sup>&</sup>lt;sup>1</sup> Best estimate based on tenure in 2010 < 4.5 years

<sup>\*</sup> p< 0.05; \*\* p<0.01

Revenue-related variables for 2005, Resilient vs. Non-Resilient LHDs. All figures are Median values.

	Resilient LHD (n=457)	Non-Resilient LHD (n=280)
% revenue from Medicaid	4.0%	4.0%
% revenue from Medicare	1.0%	1.0%
% revenue from city/local	25%	23%
% revenue Fed. Pass-through	16.5%	15% *
% revenues Federal direct	0%	0%
% revenues from State	15%	18%
% revenues from County	15%	16%
% revenues from Patient Fees	1%	2%
% revenues from Regulatory fees	0%	3% **

<sup>\*</sup> p< 0.05; \*\* p<0.001

Revenue-related variables for 2005, Resilient vs. Non-Resilient LHDs. All figures are Median values.

	Resilient LHD (n=457)	Non-Resilient LHD (n=280)
Amount BT Funding 2005	\$33,647	\$99,903 ***
BT funding/Pop 2005	\$1.07	\$1.35 **
FTEs hired with BT funds	0.25	1.0 ***
FTE change, 2005-2010	+ 3.45	- 5.50

<sup>\*</sup> p< 0.05; \*\* p<0.01; \*\*\* p<0.001

#### <u>Services-related variables for 2005, Resilient vs. Non-Resilient LHDs.</u>

All figures are % of LHDs in each category providing specific service

	Resilient LHD (n=457)	Non-Resilient LHD (n=280)
Pre-Natal Care	42.4%	38.9%
Obstetrical care	11.2%	13.9%
Primary Care	14.5%	15.7%
Home Health Care	32.6%	28.6%
Oral Health	30.0%	29.4%
Behavioral Health	9.5%	13.3%
Substance Abuse	8.1%	13.7% *
Septic Tank installation	66.8%	70.0%

<sup>\*</sup> p< 0.05; \*\* p<0.001

#### Services-related variables for 2005, Resilient vs. Non-Resilient LHDs.

All figures are mean scores based on no. services provided/no. services surveyed

	Number of Distinct Services	Resilient LHD (n=457)	Non-Resilient LHD (n=280)
Screening	8	4.98	5.05
Treatment	13	4.84	4.77
Epidemiology	6	3.12	3.57
Population	7	2.95	3.13
Regulatory	19	7.40	8.41 **
Total Services	53	23.24	24.89 *

<sup>\*</sup> p< 0.05; \*\* p<0.001

#### The Resilient Local Health Department <u>Conclusion</u>: The search for modifiable factors

- Higher than average expenditures per population may suggest inefficiencies, which become exaggerated in times of economic stress
- Resilient LHDs provide fewer regulatory services and are less dependent on regulatory fees
- Changing LHD Directors at the outset of economic decline may pose risks to the resiliency of the agency

#### The Resilient Local Health Department <u>Conclusion</u>: Next Steps in the search for modifiable factors

- Explore specifics of regulatory services and fees
- Explore the LHDs which experienced a loss in EXP/pop but gains in FTEs/pop
- Connect to natural experiments (e.g., with PBRNs) which will allow for an exploration of *changes* in FTE/pop and *changes* in EXP/pop with *changes* service delivery and *changes* in community health outcomes

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