

Spring 2011

Instruction Cost Report, Spring 2011

University of Northern Iowa

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	ACCOUNTING	ECONOMICS	FINANCE	BUSINESS MANAGEMENT	MARKETING	TOTAL
LOWER LEVEL UNDERGRAD						
NO. ORGANIZED SECT(OS)	15.00	18.00	1.00	19.00		53.00
STDT CRDT HRS (OS)	1,608.00	3,984.00	81.00	1,050.00		6,723.00
SALARY (OS)	112,670.88	157,377.81	12,545.01	126,184.93		408,778.63
SALARY/SCH (OS)	70.06	39.50	154.87	120.17		60.80
TOTAL SECTIONS	15.00	18.00	1.00	19.00		53.00
TOTAL STDT CRDT HRS	1,608.00	3,984.00	81.00	1,050.00		6,723.00
UPPER LEVEL UGRAD						
*NO. ORGANIZED SECT(OS)	24.00	16.00	31.00	59.00	25.00	155.00
STDT CRDT HRS (OS)	1,985.00	1,101.00	2,416.00	5,532.00	2,259.00	13,293.00
SALARY (OS)	308,391.18	160,907.13	347,012.62	577,015.03	208,469.63	1,601,795.59
SALARY/SCH (OS)	155.36	146.14	143.63	104.30	92.28	120.49
*TOTAL SECTIONS	27.00	16.00	32.00	64.00	28.00	167.00
TOTAL STDT CRDT HRS	2,015.00	1,101.00	2,423.00	5,558.00	2,335.00	13,432.00
100G LEVEL						
+NO. ORGANIZED SECT(OS)	3.00	4.00	3.00	5.00	2.00	17.00
STDT CRDT HRS (OS)	39.00	60.00	12.00	21.00	9.00	141.00
SALARY (OS)	8,005.14	11,319.03	1,358.10	3,855.47	253.15	24,790.89
SALARY/SCH (OS)	205.26	188.65	113.17	183.59	28.12	175.82
+TOTAL SECTIONS	3.00	4.00	3.00	5.00	2.00	17.00
TOTAL STDT CRDT HRS	39.00	60.00	12.00	21.00	9.00	141.00
GRADUATE LEVEL						
NO. ORGANIZED SECT(OS)	1.00		1.00	2.00		4.00
STDT CRDT HRS (OS)	66.00		51.00	72.00		189.00
SALARY (OS)	13,743.25		14,843.25	23,093.65		51,680.15
SALARY/SCH (OS)	208.23		291.04	320.74		273.43
TOTAL SECTIONS	2.00		2.00	6.00	2.00	12.00
TOTAL STDT CRDT HRS	150.00		57.00	95.00	12.00	314.00
TOTALS						
NO. ORGANIZED SECT(OS)	40.00	34.00	33.00	80.00	25.00	212.00
STDT CRDT HRS (OS)	3,698.00	5,145.00	2,560.00	6,675.00	2,268.00	20,346.00
SALARY (OS)	442,810.45	329,603.97	375,758.98	730,149.08	208,722.78	2,087,045.26
SALARY/SCH (OS)	119.74	64.06	146.78	109.38	92.02	102.57
TOTAL SECTIONS	44.00	34.00	35.00	89.00	30.00	232.00
TOTAL STDT CRDT HRS	3,812.00	5,145.00	2,573.00	6,724.00	2,356.00	20,610.00
UNALLOCATED WAGES	274,713.88	191,609.59	150,946.67	255,715.17	125,624.91	998,610.22
TOTAL WAGES	717,524.33	521,213.56	526,705.65	985,864.25	334,347.69	3,085,655.48
\$TOTAL WAGES / SCH	188.23	101.30	204.70	146.62	141.91	149.72
UW/TOTAL WAGES %	38.29	36.76	28.66	25.94	37.57	32.36
*GL/*LL (OS)	2.97		1.87	2.66		4.49
*UL/*LL (OS)	2.21	3.69	0.92	0.86		1.98

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	CURR & INSTR ED LEADER		EDUCATION		HPELS	SPECIAL ED	TOTAL
			PSYCH & FND	TEACHING			
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	16.00	5.00	15.00	1.00	67.00		104.00
STDT CRDT HRS (OS)	1,353.00	96.00	1,652.00	39.00	4,939.00		8,079.00
SALARY (OS)	64,663.39	11,698.29	100,731.57	7,574.01	226,125.77		410,793.03
SALARY/SCH (OS)	47.79	121.85	60.97	194.20	45.78		50.84
TOTAL SECTIONS	18.00	5.00	16.00	1.00	72.00		112.00
TOTAL STDT CRDT HRS	1,494.00	96.00	1,654.00	39.00	6,483.00		9,766.00
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	62.00		28.00	8.00	85.00	30.00	213.00
STDT CRDT HRS (OS)	5,007.00		2,699.00	745.00	4,899.00	1,540.00	14,890.00
SALARY (OS)	380,997.68		179,138.74	51,902.50	385,695.21	147,646.06	1,145,380.19
SALARY/SCH (OS)	76.09		66.37	69.66	78.72	95.87	76.92
*TOTAL SECTIONS	70.00	1.00	30.00	73.00	136.00	36.00	346.00
TOTAL STDT CRDT HRS	5,121.00	33.00	2,715.00	3,483.00	6,240.00	1,649.00	19,241.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)	5.00		3.00	1.00	15.00	12.00	36.00
STDT CRDT HRS (OS)	35.00		69.00	3.00	115.00	142.00	364.00
SALARY (OS)	2,351.95		17,724.38	263.29	17,292.71	12,124.77	49,757.10
SALARY/SCH (OS)	67.19		256.87	87.76	150.37	85.38	136.69
+TOTAL SECTIONS	7.00		3.00	2.00	18.00	15.00	45.00
TOTAL STDT CRDT HRS	80.00		69.00	4.00	161.00	151.00	465.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)	8.00	22.00	10.00	1.00	16.00	2.00	59.00
STDT CRDT HRS (OS)	81.00	690.00	245.00	8.00	533.00	33.00	1,590.00
SALARY (OS)	90,387.05	146,375.24	56,132.82	6,908.96	100,792.96	21,102.51	421,699.54
SALARY/SCH (OS)	1,115.88	212.13	229.11	863.62	189.10	639.47	265.21
TOTAL SECTIONS	28.00	45.00	21.00	12.00	50.00	21.00	177.00
TOTAL STDT CRDT HRS	236.00	985.00	326.00	203.00	894.00	152.00	2,796.00
TOTALS							
NO. ORGANIZED SECT(OS)	86.00	27.00	53.00	10.00	168.00	32.00	376.00
STDT CRDT HRS (OS)	6,476.00	786.00	4,665.00	795.00	10,486.00	1,715.00	24,923.00
SALARY (OS)	538,400.07	158,073.53	353,727.51	66,648.76	729,906.65	180,873.34	2,027,629.86
SALARY/SCH (OS)	83.13	201.11	75.82	83.83	69.60	105.46	81.35
TOTAL SECTIONS	116.00	51.00	67.00	86.00	258.00	57.00	635.00
TOTAL STDT CRDT HRS	6,931.00	1,114.00	4,764.00	3,729.00	13,778.00	1,952.00	32,268.00
UNALLOCATED WAGES	365,886.51	92,898.57	238,908.55	153,466.49	450,588.05	209,199.08	1,510,947.25
TOTAL WAGES	904,286.58	250,972.10	592,636.06	220,115.25	1,180,494.70	390,072.42	3,538,577.11
\$TOTAL WAGES / SCH	130.47	225.29	124.40	59.03	85.68	199.83	109.66
UW/TOTAL WAGES %	40.46	37.02	40.31	69.72	38.17	53.63	42.70
\$GL/\$LL (OS)	23.34	1.74	3.75	4.44	4.13		5.21
\$UL/\$LL (OS)	1.59		1.08	0.35	1.71		1.51

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	ART	COMMUNICATN	COMM DISORDR	HUMANITIES THEATRE	ENG LANG/LIT	MODERN LANG	PHILO & REL	MUSIC	TOTAL
LOWER LEVEL UNDERGRAD									
NO. ORGANIZED SECT(OS)	33.00	61.00		13.00	55.00	43.50	17.00	80.00	302.50
STDT CRDT HRS (OS)	2,640.00	4,603.00		1,171.00	3,804.00	2,837.00	2,061.00	2,534.00	19,650.00
SALARY (OS)	196,906.92	279,584.20		84,619.18	255,491.72	216,338.44	152,733.86	241,928.10	1,427,602.42
SALARY/SCH (OS)	74.58	60.73		72.26	67.16	76.25	74.10	95.47	72.65
TOTAL SECTIONS	33.00	62.00		15.00	57.00	43.50	17.00	130.00	357.50
TOTAL STDT CRDT HRS	2,640.00	4,604.00		1,266.00	3,834.00	2,837.00	2,061.00	2,974.00	20,216.00
UPPER LEVEL UGRAD									
*NO. ORGANIZED SECT(OS)	37.00	45.00	20.00	13.00	37.00	28.00	21.00	34.00	235.00
STDT CRDT HRS (OS)	1,178.00	2,664.00	2,020.00	356.00	1,770.00	1,024.00	1,005.00	449.00	10,466.00
SALARY (OS)	227,487.95	316,838.82	109,153.11	57,411.68	248,372.98	161,446.15	148,676.70	89,629.28	1,359,016.67
SALARY/SCH (OS)	193.11	118.93	54.03	161.26	140.32	157.66	147.93	199.61	129.85
*TOTAL SECTIONS	45.00	53.00	27.00	17.00	42.00	32.00	25.00	80.00	321.00
TOTAL STDT CRDT HRS	1,205.00	2,767.00	2,044.00	368.00	1,782.00	1,112.00	1,016.00	634.00	10,928.00
1006 LEVEL									
+NO. ORGANIZED SECT(OS)		14.00	4.00	1.00	21.00	5.00	1.00	17.00	63.00
STDT CRDT HRS (OS)		140.00	41.00	9.00	234.00	66.00	3.00	114.00	607.00
SALARY (OS)		27,429.87	2,553.35	386.23	40,283.34	6,783.65	244.65	26,535.85	104,216.94
SALARY/SCH (OS)		195.92	62.27	42.91	172.15	102.78	81.55	232.77	171.69
+TOTAL SECTIONS		15.00	5.00	1.00	23.00	5.00	1.00	38.00	88.00
TOTAL STDT CRDT HRS		141.00	47.00	9.00	240.00	66.00	3.00	218.00	724.00
GRADUATE LEVEL									
NO. ORGANIZED SECT(OS)		5.00	22.00		6.00	6.00		5.00	44.00
STDT CRDT HRS (OS)		216.00	491.00		135.00	108.00		121.00	1,071.00
SALARY (OS)		50,575.97	94,650.77		52,342.14	46,866.89		28,426.70	272,862.47
SALARY/SCH (OS)		234.14	192.77		387.71	433.95		234.93	254.77
TOTAL SECTIONS	2.00	7.00	42.00		18.00	12.00		46.00	127.00
TOTAL STDT CRDT HRS	6.00	225.00	753.00		180.00	126.00		293.00	1,583.00
TOTALS									
NO. ORGANIZED SECT(OS)	70.00	111.00	42.00	26.00	98.00	77.50	38.00	119.00	581.50
STDT CRDT HRS (OS)	3,818.00	7,623.00	2,552.00	1,536.00	5,943.00	4,035.00	3,069.00	3,218.00	31,794.00
SALARY (OS)	424,394.87	674,428.86	206,357.23	142,417.09	596,490.18	431,435.13	301,655.21	386,519.93	3,163,698.50
SALARY/SCH (OS)	111.15	88.47	80.86	92.71	100.36	106.92	98.29	120.11	99.50
TOTAL SECTIONS	80.00	122.00	69.00	32.00	117.00	87.50	42.00	256.00	805.50
TOTAL STDT CRDT HRS	3,851.00	7,737.00	2,844.00	1,643.00	6,036.00	4,141.00	3,080.00	4,119.00	33,451.00
UNALLOCATED WAGES	113,798.41	337,294.89		205,076.01	347,760.50	127,752.84		585,785.14	1,717,467.79
TOTAL WAGES	538,193.28	1,011,723.75	206,357.23	347,493.10	944,250.68	559,187.97	301,655.21	972,305.07	4,881,166.29
\$TOTAL WAGES / SCH	139.75	130.76	72.56	211.50	156.44	135.04	97.94	236.05	145.92
UW/TOTAL WAGES %	21.14	33.34		59.02	36.83	22.85		60.25	35.19
\$GL/\$LL (OS)		3.85			5.77	5.69		2.46	3.50
\$UL/\$LL (OS)	2.58	1.95		2.23	2.08	2.06	1.99	2.09	1.78

* NO. ORGANIZED SECTIONS UL INCLUDES 1006; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	BIOLOGY	CHEMISTRY	NATURAL SCIENCE			MATHEMATICS	PHYSICS	TOTAL
			COMPUTER SCI	EARTH SCI	IND TECH			
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	47.00	16.00	19.00	21.00	15.00	38.00	14.00	170.00
STDT CRDT HRS (OS)	3,613.00	1,756.00	1,278.00	2,205.00	853.00	4,674.00	1,358.00	15,737.00
SALARY (OS)	168,038.03	134,793.88	156,627.07	175,514.51	112,496.32	216,539.55	100,945.28	1,064,954.64
SALARY/SCH (OS)	46.50	76.76	122.55	79.59	131.88	46.32	74.33	67.67
TOTAL SECTIONS	47.00	16.00	19.00	25.00	16.00	38.00	14.00	175.00
TOTAL STDT CRDT HRS	3,613.00	1,756.00	1,278.00	2,306.00	913.00	4,674.00	1,358.00	15,898.00
UPPER LEVEL UGRAD								
*NO. ORGANIZED SECT(OS)	44.00	16.00	11.00	16.00	39.00	31.00	11.00	168.00
STDT CRDT HRS (OS)	2,869.00	983.00	655.00	700.00	1,798.00	2,099.00	335.00	9,439.00
SALARY (OS)	292,652.11	125,558.99	99,061.77	85,688.00	248,948.53	192,214.97	57,103.11	1,101,227.48
SALARY/SCH (OS)	102.00	127.73	151.23	122.41	138.45	91.57	170.45	116.66
*TOTAL SECTIONS	88.00	25.00	14.00	21.00	42.00	39.00	16.00	245.00
TOTAL STDT CRDT HRS	3,016.00	1,015.00	668.00	714.00	1,823.00	2,162.00	341.00	9,739.00
1006 LEVEL								
+NO. ORGANIZED SECT(OS)	7.00	2.00	5.00	2.00	4.00	10.00	4.00	34.00
STDT CRDT HRS (OS)	61.00	6.00	33.00	15.00	18.00	84.00	81.00	298.00
SALARY (OS)	8,002.00	2,446.54	7,529.71	2,582.22	4,028.56	20,176.86	14,880.62	59,646.51
SALARY/SCH (OS)	131.18	407.75	228.17	172.14	223.80	240.20	183.71	200.15
+TOTAL SECTIONS	7.00	2.00	5.00	3.00	4.00	11.00	4.00	36.00
TOTAL STDT CRDT HRS	61.00	6.00	33.00	19.00	18.00	105.00	81.00	323.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)	10.00	1.00	1.00		5.00	4.00	3.00	24.00
STDT CRDT HRS (OS)	103.00	9.00	24.00		90.00	63.00	78.00	367.00
SALARY (OS)	44,596.57	7,501.50	10,666.64		40,514.12	35,219.77	35,230.52	173,729.12
SALARY/SCH (OS)	432.97	833.50	444.44		450.15	559.04	451.67	473.37
TOTAL SECTIONS	30.00	6.00	7.00	2.00	20.00	9.00	5.00	79.00
TOTAL STDT CRDT HRS	168.00	24.00	39.00	6.00	178.00	78.00	87.00	580.00
TOTALS								
NO. ORGANIZED SECT(OS)	101.00	33.00	31.00	37.00	59.00	73.00	28.00	362.00
STDT CRDT HRS (OS)	6,646.00	2,754.00	1,990.00	2,920.00	2,759.00	6,920.00	1,852.00	25,841.00
SALARY (OS)	513,288.71	270,300.91	273,885.19	263,784.73	405,987.53	464,151.15	208,159.53	2,399,557.75
SALARY/SCH (OS)	77.23	98.14	137.63	90.33	147.15	67.07	112.39	92.85
TOTAL SECTIONS	165.00	47.00	40.00	48.00	78.00	86.00	35.00	499.00
TOTAL STDT CRDT HRS	6,858.00	2,801.00	2,018.00	3,045.00	2,932.00	7,019.00	1,867.00	26,540.00
UNALLOCATED WAGES	374,072.09		90,280.11	98,147.66	186,215.41	254,722.63	79,398.52	1,082,836.42
TOTAL WAGES	887,360.80	270,300.91	364,165.30	361,932.39	592,202.94	718,873.78	287,558.05	3,482,394.17
\$TOTAL WAGES / SCH	129.39	96.50	180.46	118.86	201.98	102.42	154.02	131.21
UW/TOTAL WAGES %	42.16		24.79	27.12	31.44	35.43	27.61	31.09
\$GL/\$LL (OS)	9.31	10.85	3.62		3.41	12.06	6.07	6.99
\$UL/\$LL (OS)	2.19	1.66	1.23	1.53	1.04	1.97	2.29	1.72

* NO. ORGANIZED SECTIONS UL INCLUDES 1006; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	DES,FAM,CS	GEOGRAPHY	SOCIAL AND BEHAVIORAL SCIENCES			SOCIAL WORK	SOC,ANT,CRI	TOTAL
			HISTORY	POL SCI	PSYCHOLOGY			
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	19.00	13.00	32.00	14.00	12.00	12.00	29.00	131.00
STDT CRDT HRS (OS)	2,967.00	2,337.00	4,224.00	1,194.00	2,103.00	630.00	3,648.00	17,103.00
SALARY (OS)	97,902.04	82,556.17	209,529.76	78,387.96	70,819.54	79,057.78	144,353.10	762,606.35
SALARY/SCH (OS)	32.99	35.32	49.60	65.65	33.67	125.48	39.57	44.58
TOTAL SECTIONS	25.00	13.00	32.00	14.00	14.00	12.00	30.00	140.00
TOTAL STDT CRDT HRS	3,298.00	2,337.00	4,224.00	1,194.00	2,157.00	630.00	3,708.00	17,548.00
UPPER LEVEL UGRAD								
*NO. ORGANIZED SECT(OS)	17.00	19.00	33.00	23.00	33.00	17.00	37.00	179.00
STDT CRDT HRS (OS)	1,143.00	1,143.00	2,652.00	2,031.00	2,640.00	1,133.00	2,759.00	13,501.00
SALARY (OS)	118,378.20	138,301.19	248,956.95	194,294.94	264,353.12	88,067.71	258,356.20	1,310,708.31
SALARY/SCH (OS)	103.56	120.99	93.87	95.66	100.13	77.72	93.64	97.08
*TOTAL SECTIONS	33.00	28.00	40.00	31.00	59.00	22.00	50.00	263.00
TOTAL STDT CRDT HRS	1,500.00	1,174.00	2,737.00	2,078.00	3,072.00	1,519.00	2,828.00	14,908.00
100G LEVEL								
+NO. ORGANIZED SECT(OS)	2.00	7.00	10.00	2.00	11.00	6.00	8.00	46.00
STDT CRDT HRS (OS)	6.00	60.00	87.00	9.00	99.00	89.00	36.00	386.00
SALARY (OS)	422.28	11,288.22	8,117.34	1,050.81	12,543.00	6,456.05	3,398.52	43,276.22
SALARY/SCH (OS)	70.38	188.13	93.30	116.75	126.69	72.53	94.40	112.11
+TOTAL SECTIONS	3.00	7.00	12.00	2.00	12.00	6.00	8.00	50.00
TOTAL STDT CRDT HRS	9.00	60.00	96.00	9.00	120.00	89.00	36.00	419.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)		4.00	4.00	2.00	8.00	10.00	4.00	32.00
STDT CRDT HRS (OS)		33.00	111.00	50.00	166.00	616.00	96.00	1,072.00
SALARY (OS)		22,882.97	26,880.57	16,913.26	54,149.91	84,005.97	26,479.28	231,311.96
SALARY/SCH (OS)		693.42	242.16	338.26	326.20	136.37	275.82	215.77
TOTAL SECTIONS	1.00	7.00	17.00	4.00	32.00	17.00	19.00	97.00
TOTAL STDT CRDT HRS	6.00	42.00	153.00	68.00	247.00	659.00	153.00	1,328.00
TOTALS								
NO. ORGANIZED SECT(OS)	36.00	36.00	69.00	39.00	53.00	39.00	70.00	342.00
STDT CRDT HRS (OS)	4,116.00	3,573.00	7,074.00	3,284.00	5,008.00	2,468.00	6,539.00	32,062.00
SALARY (OS)	216,702.52	255,028.55	493,484.62	290,646.97	401,865.57	257,587.51	432,587.10	2,347,902.84
SALARY/SCH (OS)	52.64	71.37	69.76	88.50	80.24	104.37	66.15	73.23
TOTAL SECTIONS	59.00	48.00	89.00	49.00	105.00	51.00	99.00	500.00
TOTAL STDT CRDT HRS	4,813.00	3,613.00	7,210.00	3,349.00	5,596.00	2,897.00	6,725.00	34,203.00
UNALLOCATED WAGES		90,709.78	223,290.40	119,280.10	251,310.71	142,334.18	195,563.87	1,022,489.04
TOTAL WAGES	216,702.52	345,738.33	716,775.02	409,927.07	653,176.28	399,921.69	628,150.97	3,370,391.88
\$TOTAL WAGES / SCH	45.02	95.69	99.41	122.40	116.72	138.05	93.41	98.54
UW/TOTAL WAGES %		26.24	31.15	29.10	38.48	35.59	31.13	30.34
\$GL/\$LL (OS)		19.63	4.88	5.15	9.68	1.08	6.97	4.84
\$UL/\$LL (OS)	3.13	3.42	1.89	1.45	2.97	0.61	2.36	2.17

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	OTHER	TOTAL
LOWER LEVEL UNDERGRAD		
NO. ORGANIZED SECT(OS)	42.00	42.00
STDT CRDT HRS (OS)	2,782.00	2,782.00
SALARY (OS)	120,128.66	120,128.66
SALARY/SCH (OS)	43.18	43.18
TOTAL SECTIONS	47.00	47.00
TOTAL STDT CRDT HRS	3,088.00	3,088.00
UPPER LEVEL UGRAD		
*NO. ORGANIZED SECT(OS)	8.00	8.00
STDT CRDT HRS (OS)	294.00	294.00
SALARY (OS)	40,124.01	40,124.01
SALARY/SCH (OS)	136.47	136.47
*TOTAL SECTIONS	18.00	18.00
TOTAL STDT CRDT HRS	604.00	604.00
100G LEVEL		
+NO. ORGANIZED SECT(OS)		
STDT CRDT HRS (OS)		
SALARY (OS)		
SALARY/SCH (OS)		
+TOTAL SECTIONS		
TOTAL STDT CRDT HRS		
GRADUATE LEVEL		
NO. ORGANIZED SECT(OS)	1.00	1.00
STDT CRDT HRS (OS)	1.00	1.00
SALARY (OS)	2,829.85	2,829.85
SALARY/SCH (OS)	2,829.85	2,829.85
TOTAL SECTIONS	5.00	5.00
TOTAL STDT CRDT HRS	57.00	57.00
TOTALS		
NO. ORGANIZED SECT(OS)	51.00	51.00
STDT CRDT HRS (OS)	3,077.00	3,077.00
SALARY (OS)	163,082.52	163,082.52
SALARY/SCH (OS)	53.00	53.00
TOTAL SECTIONS	70.00	70.00
TOTAL STDT CRDT HRS	3,749.00	3,749.00
UNALLOCATED WAGES	667,207.16	667,207.16
TOTAL WAGES	830,289.68	830,289.68
\$TOTAL WAGES / SCH	221.47	221.47
UW/TOTAL WAGES %	80.36	80.36
\$GL/\$LL (OS)	65.53	65.53
\$UL/\$LL (OS)	3.16	3.16

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	GRAND TOTAL OF ALL COLLEGES						TOTAL
	BUSINESS	EDUCATION	HUMANITIES	NATURAL SC	SOC & BEH S	OTHER	
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	53.00	104.00	302.50	170.00	131.00	42.00	802.50
STDT CRDT HRS (OS)	6,723.00	8,079.00	19,650.00	15,737.00	17,103.00	2,782.00	70,074.00
SALARY (OS)	408,778.63	410,793.03	1,427,602.42	1,064,954.64	762,606.35	120,128.66	4,194,863.73
SALARY/SCH (OS)	60.80	50.84	72.65	67.67	44.58	43.18	59.86
TOTAL SECTIONS	53.00	112.00	357.50	175.00	140.00	47.00	884.50
TOTAL STDT CRDT HRS	6,723.00	9,766.00	20,216.00	15,898.00	17,548.00	3,088.00	73,239.00
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	155.00	213.00	235.00	168.00	179.00	8.00	958.00
STDT CRDT HRS (OS)	13,293.00	14,890.00	10,466.00	9,439.00	13,501.00	294.00	61,883.00
SALARY (OS)	1,601,795.59	1,145,380.19	1,359,016.67	1,101,227.48	1,310,708.31	40,124.01	6,558,252.25
SALARY/SCH (OS)	120.49	76.92	129.85	116.66	97.08	136.47	105.97
*TOTAL SECTIONS	167.00	346.00	321.00	245.00	263.00	18.00	1,360.00
TOTAL STDT CRDT HRS	13,432.00	19,241.00	10,928.00	9,739.00	14,908.00	604.00	68,852.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)	17.00	36.00	63.00	34.00	46.00		196.00
STDT CRDT HRS (OS)	141.00	364.00	607.00	298.00	386.00		1,796.00
SALARY (OS)	24,790.89	49,757.10	104,216.94	59,646.51	43,276.22		281,687.66
SALARY/SCH (OS)	175.82	136.69	171.69	200.15	112.11		156.84
+TOTAL SECTIONS	17.00	45.00	88.00	36.00	50.00		236.00
TOTAL STDT CRDT HRS	141.00	465.00	724.00	323.00	419.00		2,072.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)	4.00	59.00	44.00	24.00	32.00	1.00	164.00
STDT CRDT HRS (OS)	189.00	1,590.00	1,071.00	367.00	1,072.00	1.00	4,290.00
SALARY (OS)	51,680.15	421,699.54	272,862.47	173,729.12	231,311.96	2,829.85	1,154,113.09
SALARY/SCH (OS)	273.43	265.21	254.77	473.37	215.77	2,829.85	269.02
TOTAL SECTIONS	12.00	177.00	127.00	79.00	97.00	5.00	497.00
TOTAL STDT CRDT HRS	314.00	2,796.00	1,583.00	580.00	1,328.00	57.00	6,658.00
TOTALS							
NO. ORGANIZED SECT(OS)	212.00	376.00	581.50	362.00	342.00	51.00	1,924.50
STDT CRDT HRS (OS)	20,346.00	24,923.00	31,794.00	25,841.00	32,062.00	3,077.00	138,043.00
SALARY (OS)	2,087,045.26	2,027,629.86	3,163,698.50	2,399,557.75	2,347,902.84	163,082.52	12,188,916.73
SALARY/SCH (OS)	102.57	81.35	99.50	92.85	73.23	53.00	88.29
TOTAL SECTIONS	232.00	635.00	805.50	499.00	500.00	70.00	2,741.50
TOTAL STDT CRDT HRS	20,610.00	32,268.00	33,451.00	26,540.00	34,203.00	3,749.00	150,821.00
UNALLOCATED WAGES	998,610.22	1,510,947.25	1,717,467.79	1,082,836.42	1,022,489.04	667,207.16	6,999,557.88
TOTAL WAGES	3,085,655.48	3,538,577.11	4,881,166.29	3,482,394.17	3,370,391.88	830,289.68	19,188,474.61
#TOTAL WAGES / SCH	149.72	109.66	145.92	131.21	98.54	221.47	127.23
UW/TOTAL WAGES %	32.36	42.70	35.19	31.09	30.34	80.36	36.48
#GL/#LL (OS)	4.49	5.21	3.50	6.99	4.84	65.53	4.49
#UL/#LL (OS)	1.98	1.51	1.78	1.72	2.17	3.16	1.77

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	LIBERAL ARTS CORE						TOTAL
	CAT I	CAT II	CAT III	CAT IV	CAT V	CAT VI	
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	86.00	33.00	46.00	67.00	76.00		308.00
STDT CRDT HRS (OS)	9,447.00	6,195.00	5,934.00	6,492.00	10,065.00		38,133.00
SALARY (OS)	336,352.68	230,990.96	340,685.71	396,580.05	456,957.38		1761,566.78
SALARY/SCH (OS)	35.60	37.28	57.41	61.08	45.40		46.19
TOTAL SECTIONS	89.00	33.00	48.00	72.00	76.00		318.00
TOTAL STDT CRDT HRS	10,950.00	6,195.00	6,066.00	6,653.00	10,065.00		39,929.00
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)		25.00		4.00		44.00	73.00
STDT CRDT HRS (OS)		2,652.00		324.00		2,231.00	5,207.00
SALARY (OS)		204,536.76		18,310.83		303,604.05	526,451.64
SALARY/SCH (OS)		77.12		56.51		136.08	101.10
*TOTAL SECTIONS		27.00		4.00		47.00	78.00
TOTAL STDT CRDT HRS		2,799.00		324.00		2,421.00	5,544.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
+TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
TOTALS							
NO. ORGANIZED SECT(OS)	86.00	58.00	46.00	71.00	76.00	44.00	381.00
STDT CRDT HRS (OS)	9,447.00	8,847.00	5,934.00	6,816.00	10,065.00	2,231.00	43,340.00
SALARY (OS)	336,352.68	435,527.72	340,685.71	414,890.88	456,957.38	303,604.05	2288,018.42
SALARY/SCH (OS)	35.60	49.22	57.41	60.87	45.40	136.08	52.79
TOTAL SECTIONS	89.00	60.00	48.00	76.00	76.00	47.00	396.00
TOTAL STDT CRDT HRS	10,950.00	8,994.00	6,066.00	6,977.00	10,065.00	2,421.00	45,473.00
UNALLOCATED WAGES							
TOTAL WAGES	336,352.68	435,527.72	340,685.71	414,890.88	456,957.38	303,604.05	2288,018.42
\$TOTAL WAGES / SCH	30.72	48.42	56.16	59.47	45.40	125.40	50.32
UW/TOTAL WAGES %							
\$GL/\$LL (OS)							
\$UL/\$LL (OS)		2.06		0.92			2.18

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