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THE UNIVERSITY OF NEW MEXICO
HEALTH SCIENCES CENTER

Data Book

2017 - 18

*Unless otherwise indicated, data is for
the fiscal year 2017 - 18.*

*Dollar figures are extracted from the
fiscal year 2017 - 18 Operating Budget.*

*You may access the HSC Data Book on-line at:
<http://hsc.unm.edu/about/databook.shtml>*

UNM HEALTH SCIENCES CENTER
FY 2017-18 Data Book
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UNM HEALTH SCIENCES CENTER
Summary of Student Enrollment for Academic Year
Fall 2017

MEDICAL STUDENTS

School of Medicine - M.D. (not including Residents)	421
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DOCTORAL STUDENTS

School of Medicine	
Biomedical Sciences (MD/PhD)***	7
Physical Therapy	85
TOTAL	92

PharmD STUDENTS

College of Pharmacy	303
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GRADUATE STUDENTS

School of Medicine	
Biomedical Sciences Graduate (MS & PhD) ***	78
Masters of Science in Clinical Research **	13
Health Professions Programs	
Dental Hygiene	25
Medical (Clinical) Laboratory Sciences	1
Occupational Therapy **	93
Physician Assistant	34
College of Nursing	155
College of Pharmacy	11
College of Population Health **	43
TOTAL	453

UNDERGRADUATE STUDENTS

College of Nursing	670
College of Population Health	30
Health Professions Programs*	184
TOTAL	884

TOTAL STUDENT ENROLLMENT	2,153
---------------------------------	--------------

**Undergraduate Health Professions Programs include:
Dental Hygiene, EMS Academy, Medical Laboratory
Sciences, and Radiological Sciences.*

***In previous years data, Graduate students in the Masters of Science in
Clinical Research, Occupational Therapy, and College of
Population Health Programs were classified under School of Medicine.*

****In previous years data, the Biomedical Sciences (MD/PhD) and
Biomedical Sciences Graduate (MS & PhD) students were classified
under Biomedical Sciences.*

Source: HSC Registrar

UNM HEALTH SCIENCES CENTER
Current Health Sciences Center Students
Graduating from New Mexico High Schools
Student Enrollment for Academic Year
Fall 2017

SCHOOL OF MEDICINE *

Medical Students		355
Biomedical Sciences (MD/PhD)		7
Biomedical Sciences Graduate (MS & PhD)		24
Masters of Science in Clinical Research		6

BA/MD

MD Portion	98	98
BA Portion	110	
Total in program	208	

COLLEGE OF NURSING

527

COLLEGE OF PHARMACY

248

COLLEGE OF POPULATION HEALTH ***

45

HEALTH PROFESSIONS PROGRAMS **

Dental Hygiene		63
EMS Academy		56
Medical (Clinical) Laboratory Sciences		27
Occupational Therapy		64
Physical Therapy		60
Physician Assistant		21
Radiological Sciences		23

TOTAL STUDENT ENROLLMENT

1,624

** SOM includes enrollment data based on students at various phases in the medical school curriculum, and differs from matriculation data which is based on year of entry into the medical school curriculum.*

*** Health Professions Programs data includes students enrolled in Certificate, Undergraduate, Graduate, and Doctoral Programs.*

**** In previous years data, College of Population Health Programs were included under School of Medicine.*

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE
Student Enrollment for Academic Year
Fall 2017**

RESIDENTS

House Officer VII	2
House Officer VI	30
House Officer V	45
House Officer IV	110
House Officer III	130
House Officer II	135
House Officer I	151
TOTAL*	603

MEDICAL STUDENTS

Fourth Year	98
Third Year	107
Second Year	105
First Year	111
TOTAL	421

DOCTORAL STUDENTS

School of Medicine	
Biomedical Sciences (MD/PhD)	7
Health Professions Programs	
Physical Therapy	85
TOTAL	92

GRADUATE STUDENTS

School of Medicine	
Biomedical Sciences Graduate (MS & PhD)	78
Masters of Science in Clinical Research	13
Health Professions Programs	
Dental Hygiene	25
Medical (Clinical) Laboratory Sciences	1
Occupational Therapy	93
Physician Assistant	34
TOTAL	244

UNDERGRADUATE STUDENTS

Health Professions Programs	
Dental Hygiene	53
EMS Academy	67
Medical Laboratory Sciences	33
Radiological Sciences	31
TOTAL	184

TOTAL STUDENT ENROLLMENT	1,544
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* As of September 10, 2017.

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE
Medical Students (M.D. Candidates)
Student Enrollment for Academic Year Fall 2017
Year, Gender and Ethnicity**

Class	Male	Female	Total
Class of 2018 (Fourth Year)	52	46	98
Class of 2019 (Third Year)	47	60	107
Class of 2020 (Second Year)	53	52	105
Class of 2021 (First Year)	50	61	111
TOTAL	202	219	421

Ethnicity	Total	Percent of Total
African American	14	3%
American Indian or Alaskan Native	12	3%
Asian	44	10%
White	163	39%
Hispanic/Latino	145	35%
Other	27	6%
Two or more reported *	16	4%
TOTAL	421	100%

*Students may select multiple ethnicities.

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE**

Number of Applicants and Matriculants* by Year and Residency Status

Year	Applied	Accepted Students			Matriculated (Total)
		NM Residents**	WICHE	Non-Residents	
2005	197	72	0	3	75
2006	222	71	2	3	76
2007	211	75	0	3	78
2008	225	74	0	2	76
2009	206	75	0	4	79
2010	225	93	1	0	94
2011	231	91	0	1	92
2012	269	98	0	5	103
2013	297	99	1	3	103
2014	294	93	1	9	103
2015	267	98	0	5	103
2016	319	98	0	5	103
2017	300	95	0	8	103
TOTAL	3,263	1,132	5	51***	1188

Source: The University of New Mexico School of Medicine Annual Report on Admissions, editions 2005-2017

* Matriculants: Enrolled at the UNM SOM

** NM residency is determined by legal state of residence at the time of application

*** Non-Resident numbers contain 15 Native American students

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE
Doctoral, Graduate and Undergraduate Students
Student Enrollment for Academic Year Fall 2017
Gender and Ethnicity**

	Male	Female	Total	Percent of Total
DOCTORAL - BIOMEDICAL SCIENCES (MD/PhD)				
African American	0	0	0	0%
American Indian or Alaskan Native	1	0	1	14%
Asian	1	1	2	29%
White	2	1	3	43%
Hispanic/Latino	0	0	0	0%
Other	1	0	1	14%
TOTAL	5	2	7	100%

DOCTORAL - PHYSICAL THERAPY				
African American	1	0	1	1%
American Indian or Alaskan Native	1	4	5	6%
Asian	0	1	1	1%
White	18	23	41	48%
Hispanic/Latino	18	14	32	38%
Other	2	3	5	6%
TOTAL	40	45	85	100%

MASTERS - BIOMEDICAL SCIENCES GRADUATE (MS & PhD)				
African American	0	0	0	0%
American Indian or Alaskan Native	0	2	2	3%
Asian	0	6	6	8%
White	10	17	27	35%
Hispanic/Latino	8	8	16	19%
Other	15	12	27	35%
TOTAL	33	45	78	100%

MASTERS - CLINICAL RESEARCH				
African American	0	0	0	0%
American Indian or Alaskan Native	0	0	0	0%
Asian	0	0	0	0%
White	8	5	13	100%
Hispanic/Latino	0	0	0	0%
Other	0	0	0	0%
TOTAL	8	5	13	100%

MASTERS - DENTAL HYGIENE				
African American	0	1	1	4%
American Indian or Alaskan Native	0	2	2	8%
Asian	0	1	1	4%
White	0	10	10	40%
Hispanic/Latino	0	10	10	40%
Other	0	1	1	4%
TOTAL	0	25	25	100%

Note:

Students may select multiple ethnicities.

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE
Doctoral, Graduate and Undergraduate Students
Student Enrollment for Academic Year Fall 2017
Gender and Ethnicity**

	Male	Female	Total	Percent of Total
MASTERS - MEDICAL (CLINICAL) LABORATORY SCIENCES				
African American	0	0	0	0%
American Indian or Alaskan Native	0	0	0	0%
Asian	0	0	0	0%
White	0	1	1	100%
Hispanic/Latino	0	0	0	0%
Other	0	0	0	0%
TOTAL	0	1	1	100%

MASTERS - OCCUPATIONAL THERAPY				
African American	0	2	2	2%
American Indian or Alaskan Native	1	2	3	3%
Asian	2	2	4	4%
White	7	47	54	58%
Hispanic/Latino	6	21	27	30%
Other	0	3	3	3%
TOTAL	16	77	93	100%

MASTERS - PHYSICIAN ASSISTANT				
African American	1	0	1	3%
American Indian or Alaskan Native	0	0	0	0%
Asian	0	0	0	0%
White	5	12	17	50%
Hispanic/Latino	3	12	15	44%
Other	1	0	1	3%
TOTAL	10	24	34	100%

UNDERGRADUATE - HEALTH PROFESSIONS PROGRAMS*				
African American	1	1	2	1%
American Indian or Alaskan Native	1	6	7	4%
Asian	4	7	11	6%
White	25	34	59	32%
Hispanic/Latino	35	64	99	54%
Other	1	5	6	3%
TOTAL	67	117	184	100%

Note:

Students may select multiple ethnicities.

**Undergraduate Health Professions Programs include: Dental Hygiene, EMS Academy, Medical Laboratory Sciences, and Radiological Sciences.*

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
COLLEGE OF NURSING
Student Enrollment for Academic Year
Fall 2017**

GRADUATE STUDENTS

PhD	41
DNP	23
Masters	91
TOTAL	155

UNDERGRADUATE STUDENTS

RN-BSN	323
Pre-Licensure	347
TOTAL	670

TOTAL STUDENT ENROLLMENT	825
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In Program but not enrolled Fall 2017:

BSN - NMNEC	86
RN-to-BSN (enrolled after OER)	42
TOTAL	128

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
COLLEGE OF NURSING
Nursing Students
Student Enrollment for Academic Year Fall 2017
Year, Gender and Ethnicity**

GRADUATE STUDENTS

	Male	Female	Total
PhD	3	38	41
DNP	2	21	23
Masters	10	81	91
TOTAL	15	140	155

Ethnicity	Total	Percent of Total
African American	7	5%
American Indian or Alaskan Native	9	6%
Asian	5	3%
White	85	55%
Hispanic/Latino	38	24%
Other	11	7%
TOTAL	155	100%

UNDERGRADUATE STUDENTS

Class	Male	Female	Total
RN-BSN	49	274	323
Pre-Licensure	47	300	347
TOTAL	96	574	670

Ethnicity	Total	Percent of Total
African American	20	3%
American Indian or Alaskan Native	39	6%
Asian	21	3%
White	261	39%
Hispanic/Latino	284	42%
Other	45	7%
TOTAL	670	100%

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
COLLEGE OF PHARMACY
Student Enrollment for Academic Year
Fall 2017**

PharmD STUDENTS

Fourth Professional Year	82
Third Professional Year	79
Second Professional Year	78
First Professional Year	64
TOTAL	303

GRADUATE STUDENTS

Doctoral	7
Masters	4
TOTAL	11

TOTAL STUDENT ENROLLMENT 314

2017 RESIDENTS

PGY-1	5
PGY-2	4
TOTAL	9

SPECIALTIES

Pharmacy Practice	5
Ambulatory Care	1
Oncology	1
Infectious Disease	2
TOTAL	9

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
COLLEGE OF PHARMACY
Pharmacy Students
Student Enrollment for Academic Year Fall 2017
Year, Gender, and Ethnicity**

PharmD

Class	Male	Female	Total
Entry-Level			
Class of 2018 (Fourth Professional Year)	42	40	82
Class of 2019 (Third Professional Year)	32	47	79
Class of 2020 (Second Professional Year)	26	52	78
Class of 2021 (First Professional Year)	25	39	64
TOTAL	125	178	303

Ethnicity	Total	Percent of Total
African American	7	2%
American Indian or Alaskan Native	11	4%
Asian	42	14%
White	87	29%
Hispanic/Latino	137	45%
Other	19	6%
TOTAL	303	100%

GRADUATE STUDENTS

	Male	Female	Total
Doctoral	5	2	7
Masters	2	2	4
TOTAL	7	4	11

Ethnicity	Total	Percent of Total
African American	1	9%
American Indian or Alaskan Native	0	0%
Asian	1	9%
White	3	27%
Hispanic/Latino	1	9%
Other	5	46%
TOTAL	11	100%

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
COLLEGE OF POPULATION HEALTH
Student Enrollment for Academic Year
Fall 2017**

GRADUATE STUDENTS

Master of Public Health **43**

UNDERGRADUATE STUDENTS 30

TOTAL STUDENT ENROLLMENT 73

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
COLLEGE OF POPULATION HEALTH
Student Enrollment for Academic Year Fall 2017
Year, Gender and Ethnicity**

GRADUATE STUDENTS

	Male	Female	Total
Masters	9	34	43
TOTAL	9	34	43

Ethnicity	Total	Percent of Total
African American	1	2%
American Indian or Alaskan Native	1	2%
Asian	1	2%
White	21	50%
Hispanic/Latino	12	28%
Other	7	16%
TOTAL	43	100%

UNDERGRADUATE STUDENTS (BS-POHE-PO)

	Male	Female	Total
Undergraduate	8	22	30
TOTAL	8	22	30

Ethnicity	Total	Percent of Total
African American	0	0%
American Indian or Alaskan Native	4	13%
Asian	3	10%
White	13	43%
Hispanic/Latino	8	27%
Other	2	7%
TOTAL	30	100%

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE**
Alumni and Former Residents with New Mexico License and Address
Effective 2016

County	MD Only	Medical Residency Only	MD and Medical Residency	Total UNM Trained MDs
Bernalillo	214	674	418	1,306
Catron	0	0	0	0
Chaves	6	14	9	29
Cibola	2	0	1	3
Colfax	2	2	2	6
Curry	4	0	2	6
De Baca	0	1	1	2
Doña Ana	35	27	20	82
Eddy	2	2	1	5
Grant	8	5	4	17
Guadalupe	1	1	2	4
Harding	0	0	0	0
Hidalgo	0	0	1	1
Lea	0	2	2	4
Lincoln	7	0	1	8
Los Alamos	6	8	6	20
Luna	1	0	0	1
McKinley	6	10	1	17
Mora	0	0	0	0
Otero	7	3	2	12
Quay	1	1	0	2
Rio Arriba	4	4	6	14
Roosevelt	0	1	1	2
San Juan	19	16	17	52
San Miguel	2	5	3	10
Sandoval	19	28	23	70
Santa Fe	29	69	28	126
Sierra	1	1	0	2
Socorro	1	1	3	5
Taos	6	10	6	22
Torrance	1	0	0	1
Union	1	0	0	1
Valencia	6	3	6	15
TOTAL	391	888	566	1,845

Note:

More information available online at: <http://som.unm.edu/leadership/reports/location.html>

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE
Graduate Status by Class Year
Effective 2016**

Graduating Year*	Number of UNM Medical School Graduates	Number of UNM Medical School Graduates with New Mexico License and Address	Percent of UNM Medical School Graduates with New Mexico License and Address
1968-1979	550	110	20%
1980	71	23	32%
1981	76	25	33%
1982	70	15	21%
1983	70	19	27%
1984	78	18	23%
1985	66	16	24%
1986	74	24	32%
1987	73	18	25%
1988	70	23	33%
1989	76	22	29%
1990	69	20	29%
1991	67	19	28%
1992	63	20	32%
1993	69	27	39%
1994	74	26	35%
1995	73	24	33%
1996	74	29	39%
1997	70	24	34%
1998	73	32	44%
1999	66	20	30%
2000	78	30	38%
2001	68	25	37%
2002	67	28	42%
2003	71	33	46%
2004	71	28	39%
2005	69	27	39%
2006	65	32	49%
2007	79	39	49%
2008	70	33	47%
2009	69	33	48%
2010	77	30	39%
2011	80	25	31%
2012	64	21	33%
2013	66	*	NA
2014	72	*	NA
2015	105	*	NA
2016	99	*	NA
TOTAL	3,242	938	29%

* Graduates from 2013-2016 are not included; most of these graduates are in residency training.

Note:

More information available online at: <http://som.unm.edu/leadership/reports/location.html>

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
COLLEGE OF NURSING
Graduates Living in New Mexico**

COUNTY	TOTAL NUMBER OF CON ALUMS LIVING IN NM
Bernalillo	2,670
Catron	1
Chaves	27
Cibola	15
Colfax	13
Curry	17
De Baca	0
Dona Ana	56
Eddy	24
Grant	29
Guadalupe	3
Harding	0
Hidalgo	0
Lea	12
Lincoln	5
Los Alamos	37
Luna	2
McKinley	120
Mora	8
Otero	19
Quay	4
Rio Arriba	54
Roosevelt	3
San Juan	121
San Miguel	41
Sandoval	376
Santa Fe	246
Sierra	6
Socorro	20
Taos	45
Torrance	16
Union	1
Valencia	217
TOTAL **	4,208

Percentage of CON Graduates Living in New Mexico 63%

** Data available as of October 2017.

Source: College of Nursing

**UNM HEALTH SCIENCES CENTER
COLLEGE OF PHARMACY
Graduates Practicing in New Mexico**

COUNTY	TOTAL NUMBER OF COP ALUMS	TOTAL NUMBER OF PHARMACISTS
Bernalillo	845	1,110
Catron	0	0
Chaves	18	39
Cibola	8	12
Colfax	5	7
Curry	4	27
De Baca	0	2
Dona Ana	55	123
Eddy	14	39
Grant	8	20
Guadalupe	0	0
Harding	0	0
Hidalgo	0	1
Lea	10	28
Lincoln	5	13
Los Alamos	6	13
Luna	3	6
McKinley	12	28
Mora	3	4
Otero	9	26
Quay	0	2
Rio Arriba	5	9
Roosevelt	6	12
San Juan	31	65
San Miguel	8	16
Sandoval	97	144
Santa Fe	55	105
Sierra	4	6
Socorro	3	4
Taos	13	22
Torrance	1	1
Union	2	3
Valencia	48	57
TOTAL **	1,278	1,944

Percentage of COP Graduates in New Mexico

66%

** Data available as of October 2016 - information has not been updated by the NM Board of Pharmacy for the current year.

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
NURSING AND PHARMACY GRADUATES
As of September 1, 2017**

CLASS	NURSING GRADUATES	PHARMACY GRADUATES	TOTAL
1949 -1959	12	212	224
1960 -1969	217	205	422
1970 -1979	726	406	1,132
1980 -1989	905	430	1,335
1990	89	70	159
1991	101	64	165
1992	95	69	164
1993	128	68	196
1994	144	54	198
1995	204	57	261
1996	197	78	275
1997	188	98	286
1998	205	99	304
1999	210	65	275
2000	191	58	249
2001	241	100	341
2002	164	91	255
2003	167	67	234
2004	143	88	231
2005	195	70	265
2006	206	69	275
2007	232	95	327
2008	272	88	360
2009	237	91	328
2010	233	83	316
2011	248	88	336
2012	200	88	288
2013	186	87	273
2014	209	81	290
2015	156	87	243
2016	223	85	308
2017	268	76	344
TOTAL	7,192	3,467	10,659

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
Resident Salaries
Fiscal Year 2017-18**

	UNM SALARY**	NATIONAL AVERAGE*	WESTERN REGION*
HOUSE OFFICER VII	\$ 64,735	\$ 66,884	\$ 67,825
HOUSE OFFICER VI	\$ 62,186	\$ 64,565	\$ 68,411
HOUSE OFFICER V	\$ 59,979	\$ 62,225	\$ 60,847
HOUSE OFFICER IV	\$ 57,489	\$ 60,000	\$ 61,982
HOUSE OFFICER III	\$ 55,438	\$ 57,532	\$ 59,296
HOUSE OFFICER II	\$ 53,492	\$ 55,402	\$ 56,755
HOUSE OFFICER I	\$ 51,811	\$ 53,580	\$ 54,592

*Source: Association of American Medical Colleges 2016-2017 Survey (50th percentile)
This includes all medical schools both public and private.

**Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE
2017 Resident Specialties**

DEPARTMENT	RESIDENTS
Anesthesiology (General)	30
Pediatric Anesthesiology	2
Pain Management	3
Dental Program (ADA)	10
Dermatology	Closed
Emergency Medicine	36
Emergency Medicine Service	3
Pediatric Emergency Medicine	7
Family Medicine	47
Family Medicine Sports	2
Family Medicine Santa Fe	9
Internal Medicine (General)	83
Cardiovascular Disease	13
Critical Care Medicine	4
Endocrinology, Diabetes & Metabolism	4
Gastroenterology	15
Geriatric Medicine	1
Hematology & Oncology	6
Clinical Informatics	1
Infectious Disease	1
Nephrology	3
Pulmonary Disease & Critical Care Medicine	6
Palliative Medicine	3
Preventive Medicine	6
Rheumatology	4
Sleep Medicine	2
Neurology (General)	11
Clinical Neurophysiology	0
Child Neurology	3
Neurological Surgery	10
Obstetrics & Gynecology	26
Maternal Fetal Medicine	3
Female Pelvic Medicine	3
Orthopedic Surgery (General)	25
Hand Surgery	2
Sports Medicine	2
Trauma	1
Pathology Anatomic/Clinical (General)	18
Forensics	3
Hematopathology	4
Blood Banking/ Transfusion	1
Molecular Genetic	2
Cytopathology	1
Pediatrics (General)	50
Neonatology/ Perinatal	6
Psychiatry (General)	40
Geriatric	1
Child/Adolescent	10
Psychosomatic	2
Addiction	0
Radiology Diagnostic (General)	30
Neuroradiology	1
Vascular/ Interventional	1
Surgery (General)	27
Plastic Surgery	2
Otolaryngology	7
Urology	10
TOTAL **	603

** Total above includes 120 Fellows as of August 1, 2017.

Source: HSC Registrar

UNM HEALTH SCIENCES CENTER
General Dentistry Residency
Resident Data by Ethnicity 2004 - 2017

Ethnicity 2017	Residents	Percent of Total
African American	2	20%
American Indian or Alaskan Native	0	0%
Asian	0	0%
White	4	40%
Hispanic/Latino	2	20%
Other	2	20%
TOTAL	10	100%

Ethnicity 2004 - 2016	Residents	Percent of Total
African American	10	9%
American Indian or Alaskan Native	1	1%
Asian	9	8%
White	63	59%
Hispanic/Latino	17	16%
Other	7	7%
TOTAL	107	100%

50% Percent of Dental Residents remained in New Mexico as of 2017.

Source: HSC Registrar

UNM HEALTH SCIENCES CENTER
Academic Tuition Rates
Fiscal Year 2017-18

School of Medicine	Tuition	Fees	Total
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MD PROGRAM - FULL YEAR ¹

Resident	\$ 15,798.86	\$ 50.00	\$ 15,848.86
Non-Resident	\$ 45,375.98	\$ 50.00	\$ 45,425.98

HEALTH PROFESSIONS & COLLEGE OF POPULATION HEALTH PROGRAMS - PER TERM ^{1,2}

Resident			
Graduate	\$ 3,252.48	\$ 974.40	\$ 4,226.88
Undergraduate	\$ 2,643.00	\$ 1,061.00	\$ 3,704.00
Non-Resident			
Graduate	\$ 10,980.96	\$ 974.40	\$ 11,955.36
Undergraduate	\$ 10,274.64	\$ 875.00	\$ 11,149.64

EMERGENCY MEDICAL SERVICES - PER TERM ^{1,4}

Resident	\$ 3,543.00	\$ 1,061.00	\$ 4,604.00
Non-Resident	\$ 10,994.64	\$ 875.00	\$ 11,869.64

OCCUPATIONAL THERAPY MASTERS - PER TERM ^{1,3}

Resident	\$ 4,932.48	\$ 974.40	\$ 5,906.88
Non-Resident	\$ 12,660.96	\$ 974.40	\$ 13,635.36

PHYSICAL THERAPY DOCTORATE - PER TERM ^{1,3}

Resident	\$ 5,220.48	\$ 974.40	\$ 6,194.88
Non-Resident	\$ 12,948.96	\$ 974.40	\$ 13,923.36

College of Nursing	Tuition	Fees	Total
---------------------------	----------------	-------------	--------------

NURSING - PER TERM

Resident			
Graduate ³	\$ 6,240.48	\$ 974.40	\$ 7,214.88
Undergraduate ⁴	\$ 5,418.00	\$ 1,061.00	\$ 6,479.00
Non-Resident			
Graduate ⁴	\$ 13,968.96	\$ 974.40	\$ 14,943.36
Undergraduate ⁴	\$ 12,494.64	\$ 875.00	\$ 13,369.64

College of Pharmacy	Tuition	Fees	Total
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PharmD PROGRAM - PER TERM ⁴

Resident	\$ 9,670.80	\$ 974.40	\$ 10,645.20
Non-Resident	\$ 20,610.96	\$ 974.40	\$ 21,585.36

Notes:

Tuition amounts are based on the Fall 2017 block rates except for the MD program which reflects the full year and is not optional by term.

The Emergency Medical Services, Occupational Therapy, Physical Therapy, College of Nursing and College of Pharmacy programs charge tuition differentials.

For more information, go to the UNM Bursar's Office Website:

<http://bursar.unm.edu/tuition-info/tuition-and-fees.html>

¹ Does not reflect mandatory curriculum fees (standard and other mandatory fees for Graduate Programs, Student Council and Library are included).

² Health Professions and College of Population Health Programs include the following: Dental Hygiene, Med Lab Sciences, Physician Assistant, Population Health, Public Health and Radiological Sciences (Emergency Medical Services, Occupational Therapy and Physical Therapy are listed separately due to tuition differentials).

³ The tuition differential is charged per credit hour for all hours, regardless of the number of hours taken. (12 hours is assumed).

⁴ The tuition differential is charged in the same manner as blocked tuition.

UNM HEALTH SCIENCES CENTER
Financial and Budget Information

For more information related to the FY 2018 Operating Budget - please refer to the following website:
<http://www.unm.edu/~budget/consolidatedbudget/>

For more information related to the FY 2018 Monthly Financial Statements - please refer to the following website:
<http://hsc.unm.edu/financialservices/accounting/reporting/index.html>

For more information related to the UNM Annual Audit Reports - please refer to the following website:
<http://fsd.unm.edu/annual-reports.html>

UNM HEALTH SCIENCES CENTER
Actual Employee FTEs
FY 2017-18

	Faculty	Staff	House Officers	Total
College of Nursing	59	49	0	108
College of Pharmacy	45	71	0	116
College of Population Health	11	11	0	22
School of Medicine	901	1,400	603	2,904
HSC Administration	28	249	0	277
Health Sciences Library	13	14	0	27
UNM Hospitals	0	6,230	0	6,230
Sandoval Regional Medical Center	0	495	0	495
UNM Medical Group	0	514	0	514
TOTAL	1,057	9,033	603	10,693

Notes:

Data source for the HSC FTE numbers is the HED FTE Detail 2017 Table

Partial VA Medical Center Faculty are included

Full time VA Medical Center employees are not included

Source: HSC Budget Office

**University of New Mexico Health Science Center
Indigent Care Cost and Funding Report
UNM Health System Consolidated**

**For the year ended
June 30, 2017**

Funding for Indigent Care

State appropriations specified for indigent care - Out of County Indigent Fund	\$	-
County indigent funds received		-
Out of county indigent funds received		13,868
Payments and copayments received from uninsured patients qualifying for indigent care		134,907
Reimbursement received for services provided to patients qualifying for coverage under EMSA		3,815,723
Charitable contributions received from donors that are designated for funding indigent care		338,834
Other sources		-
Other source 1 (if applicable)		-
		-
Total Funding for Charity Care		4,303,332

Cost of Providing Indigent Care

Total cost of care for providing services to:		
Uninsured patients qualifying for indigent care		13,958,985
Patients qualifying for coverage under EMSA		6,449,004
Cost of care related to patient portion of bill for insured patients qualifying for indigent care		21,187,080
Direct costs paid to other providers on behalf of patients qualifying for indigent care		5,221,142
		5,221,142
Total Cost of Providing Indigent Care		46,816,211

Excess (Shortfall) of Funding for Charity Care to Cost of Providing Indigent Care

\$ (42,512,879)

Patients Receiving Indigent Care Services

Total number of patients receiving indigent care		47,060
Total number of patient encounters receiving indigent care		171,436

Source: UNM HSC's Indigent Care Cost and Funding Reports

UNM HEALTH SCIENCES CENTER
UNM Hospitals Quick Facts
Fiscal Year 2017

Emergency Room Visits	78,467		
Surgical Cases			
Outpatient	13,354		
Inpatient	7,533		
Outpatient Visits			
Primary Care	159,816		
Specialty Care	362,053		
Select List of Clinics	Encounters		
Pediatric Clinics	31,444		
Women's Health Care Clinic	25,929		
1209 University Clinic	21,702		
Family Practice Clinic	12,477		
SE Heights Clinic	20,667		
Southwest Mesa Clinic	25,437		
NE Heights Clinic	17,210		
Ophthalmology Off Site Clinic	17,191		
Westside Clinic	15,079		
Inpatient	# of Beds	Discharges	Patient Days
Adults	309	15,389	103,861
Pediatrics/OB/Nursery	214	9,182	49,487
UNM Children's Psychiatric Center	44	883	9,669
UNM Psychiatric Center	47	1,708	13,632
Carrie Tingley Hospital	15	677	4,076
Intensive Care Units	# of Beds	Discharges	Patient Days
Adults	72	1,418	23,121
Pediatrics/Newborn	56	499	13,990
Other Services	Number of Services		
Pharmacy	4,059,797		
Laboratory	2,851,028		
Radiology	317,278		
Rehabilitative Svcs	590,434		
Speech Pathology	141,734		
Physical Therapy	21,566		
Occupational Therapy	15,018		
Hospice Care	2,245		
OMI (Office of the Medical Investigator) Total Number of Autopsies	1,842		

The University of New Mexico Hospitals is comprised of the following operating units: University of New Mexico Hospital (UNMH), University of New Mexico Psychiatric Center (UPC), University of New Mexico Carrie Tingley Hospital (CTH), University of New Mexico Children's Psychiatric Center (CPC) and University of New Mexico Young Children's Health Center (YCHC).

Source: UNM Hospitals

UNM HEALTH SCIENCES CENTER
Sandoval Regional Medical Center Quick Facts
Fiscal Year 2017

Emergency Room Visits 19,349

Surgical Cases

Outpatient 2,580
 Inpatient 1,603

Outpatient Visits

Primary Care 15,987
 Specialty Care 28,255

Inpatient

	# of Beds	Discharges	Patient Days
Acute	60	3,333	12,887
Psychiatric	12	154	1,978

Intensive Care Units

	# of Beds	Discharges	Patient Days
Adults	12	505	2,503

Other Services

	Number of Services
Pharmacy	2,484,830
Laboratory	262,488
Radiology	42,596

Source: UNM Hospitals

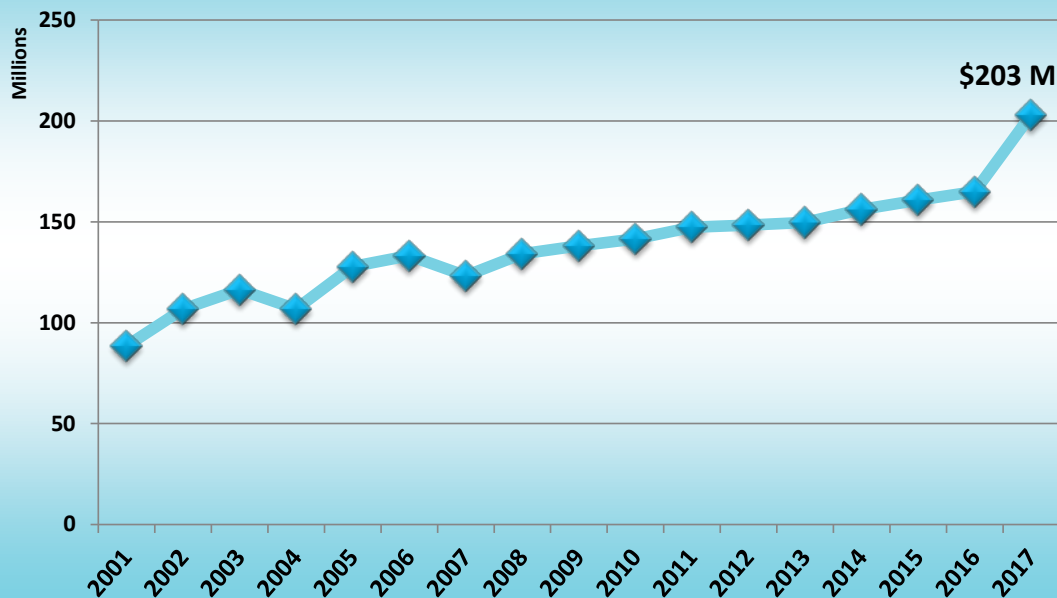
UNM HEALTH SCIENCES CENTER
UNM Comprehensive Cancer Center Quick Facts
Fiscal Year 2017

Total Clinic Encounters	92,551
Radiation Oncology Encounters	16,447 *
Total number of individual patients seen	11,928
Total number of newly diagnosed patients entering the UNM Cancer Center each year	2,300
Number of chemotherapy infusions (Estimate)	52,064
% of patients on clinical trials	12%
Percent of patients from Bernalillo County	56%
Percent of patients from Outside of Bern. County	44%

* Included in total Clinic Encounters

Source: *UNM Comprehensive Cancer Center*

University of New Mexico, HSC History of Research Awards (FY01 - FY17)



UNM HEALTH SCIENCES CENTER
Capitalized Buildings - Original Cost Plus Additions and Major Renovations
UNM HSC Academic Enterprise & UNM Hospitals
June 30, 2017

	UNM Bldg. #	Const Date	Acquired Date	Total Capitalized Cost (a)	Gross Sq. Feet	NASF
UNM HSC Academic Enterprise - Capitalized Buildings						
House of Prevention Epidemiology (HOPE House)	191	1953		\$ 199,522	2,799	2,223
Domenici Center for Health Sciences Education	200	2006		\$ 44,635,370	102,644	53,359
School of Medicine Building No. 2	201	1950	1963	\$ 467,275	18,241	13,633
Research Incubator Building	205	2004		\$ 6,378,700	29,150	21,745
Reginald Heber Fitz Hall	211	1967		\$ 10,217,575	179,527	102,037
Multidisciplinary Research Facility	215	2008		\$ 7,258,764	17,938	13,500
College of Pharmacy Special Programs	221	1950	1972	\$ 46,536	2,956	2,289
Surge Building	226	1973		\$ 798,733	20,418	15,395
Clinical & Translational Science Center	227	1972		\$ 15,723,275	109,553	74,571
Nursing & Pharmacy	228	1975	1975	\$ 4,549,122	96,279	55,162
Cancer Research Facility	229	1997		\$ 15,196,072	82,867	51,253
Empirical Ethics Group (925 Vassar)	231	1940	1960	\$ 27,604	1,779	1,147
Neurosurgical Services (815 Vassar)	232	1940	1967	\$ 70,886	1,413	1,217
HSC Library & Informatics Center	234	1976		\$ 3,333,258	66,221	48,685
Family Practice Center	248	1977		\$ 2,777,206	57,914	31,135
Novitski Hall	249	1978		\$ 1,602,262	28,173	15,790
Biomedical Research Facility	253	1982		\$ 12,059,921	108,465	66,758
Pete and Nancy Domenici Hall	260	1986		\$ 12,752,823	76,902	44,844
Telemedicine Program (1005 Columbia)	263	1953	1986	\$ 60,074	2,415	2,159
Diabetes Control and Complications Trial	264	1986		\$ 121,330	929	605
Health Sciences and Services Building	266	1988		\$ 5,813,066	57,332	33,898
Elks Lodge (1642 University Blvd)	267		2015	\$ 237,263	55,986	44,776
Psychiatry (915 Vassar)	268	1940	1989	\$ 57,500	4,642	3,804
Ambulatory Care Center	269	1989		\$ 23,753,618	210,686	115,238
UNMH Patient Financial Services (1131 University)	278		2008	\$ 1,035,110	11,000	9,350
UNMH Planning and Construction	278T		2005	\$ -	1,454	1,454
UNM Cancer Center	284	2009		\$ 73,895,737	205,057	103,999
UNM Dental Clinic	288	2011		\$ 7,652,685	16,653	14,409
Innovation, Discovery and Training Complex	289		2011	\$ 16,577,012	87,528	55,418
HSC Business and Communications Center	291		2010	\$ 13,671,588	100,149	70,210
Hospital Operations for Patients and Employees (933 Bradbury)	345		2008	\$ 9,622,843	140,393	134,082
Dermatology Building (1021 Medical Arts)	420	1974	2000	\$ 1,245,803	9,426	6,527
Orthopedics (1101-5 Medical Arts)	423		2003	\$ 862,749	5,935	3,742
Integrity Building (1001 Medical Arts)	424	1973	2004	\$ 1,135,594	13,382	9,308
Endoscopy Clinic	442		2008	\$ 3,996,287	12,568	8,362
UNMH SE Heights Clinic - 8200 Central	805	2009		\$ 4,877,531	13,877	9,862
SW Mesa UNMH Clinic - 301 Unser	807	2010		\$ 3,911,795	16,268	14,858
2130 Eubank	808		2014	\$ 5,946,258	22,815	22,815
UNMH Clinic (3401 4th St)	809	2015		\$ 4,533,539	16,475	14,907
Lobo Clinic (1101-4 Medical Arts)	1049		2009	\$ 1,523,506	12,619	11,541
UNM HSC West Campus Expansion	R0001		2016	\$ 11,132,631	39,167	25,155
SUB-TOTAL				\$ 329,758,422	2,059,995	1,331,222

UNM HEALTH SCIENCES CENTER
Capitalized Buildings - Original Cost Plus Additions and Major Renovations
UNM HSC Academic Enterprise & UNM Hospitals
June 30, 2017

	UNM Bldg. #	Const Date	Acquired Date	Total Capitalized Cost (a)	Gross Sq. Feet	NASF
UNM Hospitals - Capitalized Buildings						
UNMH Parking Structure	202	1995		\$ 4,554,684	192,958	178,230
New Mexico Children's Psychiatric Center: Office and Storage	222	1991		\$ -	800	620
UNM Hospital Main	235	1954		\$ 49,444,375	483,945	351,577
UNMH Central Utility Building	235A	1954		\$ -	14,123	11,818
New Mexico Children's Psychiatric Center: Administration Bldg.	0236A	1975		\$ 4,347,616	10,210	6,089
New Mexico Children's Psychiatric Center: Education Bldg.	0236B	1975		\$ 51,975	7,614	6,064
New Mexico Children's Psychiatric Center: Children's Cottages	237-241	1975		\$ 1,175,386	14,973	10,966
New Mexico Children's Psychiatric Center: Commons and Service Bldg.	243	1975		\$ -	6,245	4,558
New Mexico Children's Psychiatric Center: Jemez Office Building	244	1984		\$ 8,962	1,680	963
New Mexico Children's Psychiatric Center: Storage/Shop	245	1984		\$ -	3,364	2,768
New Mexico Children's Psychiatric Center: Green House	0245G	1978		\$ 33,963	252	244
UNM Mental Health Center Programs (919 Vassar)	246	1940		\$ -	1,062	839
New Mexico Children's Psychiatric Center: Day Treatment Center	254	1984		\$ -	10,029	6,258
Carrie Tingley Hospital	270	1959	1986	\$ 9,100,150	89,265	54,997
Family Health: University Clinic (1209 University)	271	1968	1986	\$ 1,756,507	20,006	15,060
UNMH Parking Services (formerly Casita de Milagros)	279		1993	\$ 48,729	2,403	1,583
Outpatient Surgery & Imaging Center (OSIS)	283	2003		\$ 5,034,369	37,871	21,023
Barbara and Bill Richardson Pavilion	286	2007		\$ 101,589,998	481,585	228,507
Mental Health Center: Psycho Social Rehab	0299A			\$ -	3,871	2,682
Mental Health Center: Administration/Inpatient	0299B/C	1940	1968	\$ 7,205,724	74,462	44,108
Mental Health Center: Programs for Children	0299D			\$ -	7,436	3,903
Rehab Services (1025 Medical Arts)	421		2000	\$ 1,480,725	7,705	6,719
Sleep Disorders Center (1101-2 Medical Arts)	422		2002	\$ 537,184	6,007	3,584
Family Health: Academy 7801 Clinic	801		1994	\$ 894,935	11,281	8,867
Family Health: West 4808 McMahan	804	2005	2005	\$ 758,232	14,283	10,237
SUB-TOTAL				\$ 188,023,514	1,503,430	982,264
TOTAL				\$ 517,781,936	3,563,425	2,313,486

Sources: UNM Planning and Campus Development, UNM FY 2017 Audit Schedules, UNM Hospitals FY 2017 Audit Schedules

(a) Includes Additions and Major Renovations that were capitalized

UNM HEALTH SCIENCES CENTER
Data Book FY 2017-18
Notes