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### Town of Rangeley Annual Town Report 2015

Rangeley, Me.

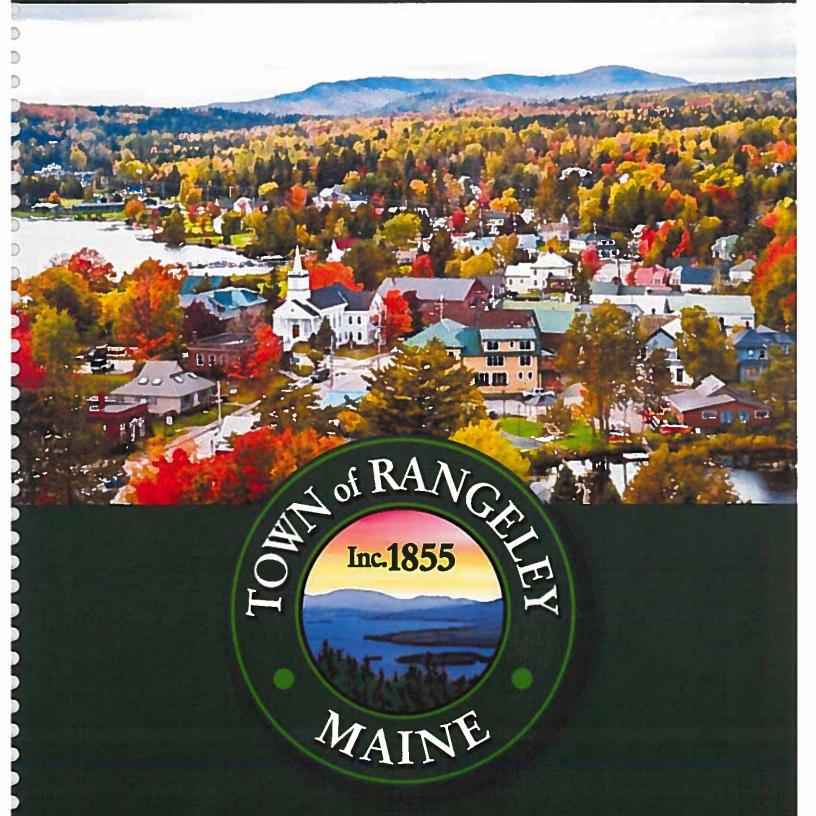
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# Annual Town Report 2015





### Sheylah Davis

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Sheylah joined the Rangeley Region Ambulance and served for nine years and became one of the first intermediate EMTs with IV skills in this area. She established the Rangeley Dispatch Center and handled the 911 emergency dispatching for the Rangeley area until it was moved to the Franklin County Sheriff's Office in Farmington. She was a member of Rangeley Fire/Rescue and served for 25 years. For several years she administered the Toys for Tots Program in the area, and operated a weather station for the State Entomology Department. In 1999, she received the Rangeley Lakes Chamber of Commerce community service award, which she was very proud of. Sheylah selflessly served our community for most of her adult life.

It is with great pride we dedicate this year's Annual Town Report to Sheylah Davis. We thank you for your service.

### Jerome "Frenchie" Guevremont

Following an honorable service to our Country in the U.S. Navy, Frenchie worked to help build Rangeley's first sewage treatment plant. He was asked by Town Manager, Oscar Riddle, if he was interested in becoming the Operator. Frenchie then obtained his Waste Water Operator's License. This lead to more than 40 years with the Town. He managed the Waste Water Treatment Plant, overseeing the building of the

present plant at Chick Hill. This was a job he loved along with the people he worked with, and they all became his second family. In his employment with the Town he had many roles. When needed, he stepped up to be our Acting Town Manager several times, served on committees and continues to be a huge asset to the Town. He also coached Rangeley kids in little league baseball and high school basketball for several years, and was the Citizen of the Year in 1993.

The Town of Rangeley is honored to dedicate this year's Annual Town Report to Frenchie Guevremont. We thank you for your service.



## Town of Rangeley Annual Town Report 2015

### Table of Contents

Appointed Boards & Committees	2
Municipal Officers Directory	3
State & Federal Government Directory	4
Representative Submissions.	5
Town of Rangeley Audit Report	11
Report of the Town Manager	19
Report of the Police Department	20
Report of the Fire Department	21
Report of the Finance Department	22
FY15 Outstanding Real Estate Taxes.	24
FY15 Outstanding Personal Property Taxes	26
FY15 Outstanding Sewer Bills	28
Report of the Solid Waste Department	29
Report of the Sewer Department.	30
Report of the Public Services Director, Highway, Parks & Rec	32
Report of the Assessing Department	33
Report of the Planning Department	34
Report of the Plumbing Inspector	35
RSU 78 Report.	38
Rangeley Public Library	42
Maine Forestry Museum	43
2015 Town Meeting Minutes	44
2016 Warrant Articles.	53
2016 Warrant Article Information	62
Proposed Ordinance: Recall of Elected Officials	Appendix A
Proposed Ordinance: Vendors Licenses	Appendix B
Proposed Rules & Regulations: Town of Rangeley Cemeteries	Appendix C
Proposed Ordinance: Nuisance/Noise	Appendix D
Financial Documents	Appendix E
Contact Information.	103

### Town of Rangeley Appointed Boards & Committees

### Appointed Boards & Committees

### **AIRPORT COMMISSION**

Dale Quimby Harold Schaetzle James Ferrara Larry Koob Keith Deschambeault Mark Beauregard Perry Williams

### **ZONING BOARD OF APPEALS**

Brian St. Louis Keith Savage
Dennis Marquis Timothy Lyons

#### **ORDINANCE COMMITTEE**

Donald Nuttall Robert Welch Cara Williams
David James Ethna Thompson

#### PLANNING BOARD

Dennis Muzzy Lucas Sirois Rebekah Carmichael Shane Vorous Wesley Dugan

### BOARD OF ASSESSMENT REVIEW All positions vacant

### **CEMETERY COMMITTEE**

Alice Smith Denise Mercier
Ann Ladd Sally Church

### **ECONOMIC DEVELOPMENT COMMITTEE**

Dawn Field Karen Ogulnick Kate Williamson Perry Williams
Laura Reynolds Leeanna Wilbur Linda Dexter
Travis Ferland Virginia MacFawn William Pierce

### Town of Rangeley Municipal Officers Directory

### **Elected Officials**

**BOARD OF SELECTMEN** 

David Burgess Donald Nuttall

Shelly Lowell

Robert Welch

Cyndy Egan

**SEWER COMMISSION** 

Albert Clinch

Ethan Shaffer

Ethna Thompson

Shane Vorous

**SCHOOL BOARD** 

Colleen Dutile-Koob

Elizabeth Eastlack

**Chris Farmer** 

Jennifer Farmer

Virginia Nuttall

**PARKS COMMISSION** 

Alice Smith

**Everett Quimby** 

Linda Henderson

Richard Ellrich

Sally Church

**BUDGET COMMITTEE** 

Larry Koob

Keith Deschambeault

Linda Sikes

Bradley Scovil

H.A. FURBISH TRUST

Dennis Marquis

Martha Chase

Carl Symes

### **Appointed Officials**

### Town of Rangeley State & Federal Government Directory

### **United States Senators**

SUSAN COLLINS
413 Dirksen Senate Office Building
Washington, D.C. 20510-1904
Phone (202) 224-2523
www.collins.senate.gov

ANGUS KING
133 Hart Senate Office Building
Washington, D.C. 20510
Phone (202) 224-5344
www.king.senate.gov

### Representative to Congress

BRUCE POLIQUIN

426 Cannon House Office Building
Washington, D.C. 20515

Phone (202) 225-6306

www.poliquin.house.gov

### State of Maine Senator

THOMAS SAVIELLO
3 State House Station
Augusta, ME 04333-0003
Phone (207) 287-1505
drton:16@hotmail.com

### State of Maine House Representative

FRANCES MILLS HEAD
2 State House Station
Augusta, ME 04333-0002
Phone (207) 287-1440
frances.head@legislature.maine.gov

SUSAN M. COLLINS

### United States Senate

WASHINGTON, DC 20510-1904

### Dear Friends

In November, the people of Maine entrusted me to serve another term in the United States Senate. I am deeply honored to serve you and will continue to work to bridge the partison divide and to forge bipartisan solutions to the many challenges our nation faces. With the New Year just beginning, I welcome this opportunity to reflect on some of my work from this past year and to highlight some of my priorities for the year ahead.

The biggest challenge facing our State remains the need for more jobs so that Mainers can stay in our great State to live, work, and raise their families. Since small businesses create the vast majority of jobs, we must help them to start up, grow, and succeed. We must update our tax code to encourage small business investment in equipment and other assets, cut the red tape that is hampering job creators, build the transportation and energy infrastructure to support an expanding economy. We must also foster opportunities for key industries, from agriculture to defense. We must ensure that our workers have the skills they need for the jobs of today and tomorrow. These initiatives will remain my top priorities in the new Congress.

I am pleased to report a number of successes from this past year, including provisions from my "Seven Point Plan for Maine Jobs." My proposals to streamline job training programs and better match workers' skills with employers' needs were enacted as part of a workforce investment act. I helped secure promising manufacturing opportunities for our state—from requiring the military to buy American-made athletic footwear for new recruits, just as it does for other uniform items, to an additional Department of Energy investment in the deepwater, offshore wind power project being developed by the University of Maine. Maine Maritime Academy, and private companies. For Maine agriculture, I succeeded in including the fresh, white potato in a federal nutrition program from which it has been the only vegetable to be excluded

Also last year. I was pleased to join in the christening of the USS Zimwalt at Bath Iron Works, a Navy ship for the 21th Century that will help protect our nation and strengthen one of Maine's most vital industries. And, for Veterans living in rural areas, I secured a two-year extension of the successful Access Received Closer to Home program, which is improving access to health care for Veterans in northern Maine. Finally, after several years in the making. I am delighted that Congress has approved my legislation to form a commission - at no cost to taxpavers - on the creation of a National Women's History Museum. A museum recognizing the contributions of American women is long overdue, and this bill is an important first step toward that

In the new Congress. I will serve as Chairman of the Transportation Appropriations Subcommittee. This position will allow me to continue working to ensure investments are made in critical transportation infrastructure, which is essential for our safety and economic growth. To date. Maine has received more than \$90 million for highway, bridge, airport, rail, and port projects through the successful TIGER grant program.

I will also serve at the helm of the Senate Special Committee on Aging in the 114th Congress, a position I sought because Maine has the highest median age in the nation. Working to address pressing issues facing our seniors, from long-term care and retirement security to the vast potential of biomedical research, will be on our agenda. Preventing and effectively treating Alzheimer's should be an urgent national priority as this devastating disease continues to take such a personal and economic toll on more than five million Americans and their families. The Committee will also continue to focus on the scams and frauds targeting our senior citizens and has a toll-free hotline (1-855-303-9470) where seniors and their loved ones can report suspected fraud

A Maine value that always guides me is our unsurpassed work ethic. As 2014 ended, I continued my record of never missing a roll-call vote since my Senate service began in 1997, a fally that now stands at more than 5,700 consecutive votes.

I am grateful for the opportunity to serve the great State of Maine and the people of Rangeley. If ever I can be of assistance to you, please contact my Constituent Services Center in Lewiston at (207)-784-6969, or visit my website at www collins senate gov

Lucan M Collins
Susan M. Collins

United States Senator

ANGUS S. KING, JR.

133 Hant Squarg Citics Building (203) 224-5344

### United States Senate

WASHINGTON, DC 20510

COMMITTEES
ARRED SERVICES
BURGET
EMERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMONSTRATION

Dear Friends of Rangeley:

It has been a privilege to serve the State of Maine since being sworn into the U.S. Senate.

Much of my time in Washington this past year has been devoted to the Senate Armed Services Committee and the Select Committee on Intelligence. Protecting our homeland and the people of Maine from terrorism and violence remains one of my top priorities. Through my work on the Armed Services Committee, I was able to secure several provisions in the 2016 National Defense Authorization Act that benefit Maine. The legislation authorizes the construction of an additional DDG-51 Arleigh Burke Class Destroyer that could be built at Bath Iron Works and expands the HUBZone program to stimulate economic growth at former military installations like the former Brunswick Naval Air Station.

Returning control to teachers, school districts, and states has also been a primary concern of mine. I am encouraged that the Every Student Succeeds Act has become law. It eliminates the burdensome requirements of the No Child Left Behind Act and ensures access to a quality education for all students. A provision I helped author in the bill will give states the opportunity to pilot the use of their own proficiency-based assessments in lieu of federally-mandated standardized tests. Also included in the bill are several measures I secured to promote local input, fund education technology initiatives, and explore new strategies to increase student access to the internet outside of school.

Communities across Maine have taken bold action to improve their broadband connectivity, and I have been proud to foster federal support for these types of projects. My amendments to the Every Student Succeeds Act will promote the type of work already occurring in Washington County, where students who lack broadband access are able to check out mobile hotspots from their local libraries. Additionally, a bill I cosponsored, the Community Broadband Act, helped pave the way for the FCC to enact rules protecting the ability of municipalities to invest in better broadband. I am excited by Maine's leadership on this important economic development issue and will continue to support local efforts in this area.

After extensive negotiations, the Senate passed a five-year transportation bill that will increase highway and transit funding in Maine and provide stability to improve our transportation infrastructure. The legislation contains provisions I cosponsored to cut red tape and improve predictability and timeliness by streamlining the federal permitting process for large infrastructure projects. Also incorporated in this bill are my provisions to relieve financial regulations on Maine's community banks and credit unions and to reauthorize the Export-Import Bank, a critical tool that supports communities and small business across the state.

Following my inquiries in the Energy and Natural Resources Committee, the National Park Service has announced they will begin exploring strategies to allow park visitors to purchase electronic passes online and will pilot the program at Acadia National Park. These passes would improve access to our nation's most treasured landscapes and would generate resources for years to come. I remain deeply engaged in preserving Maine's natural beauty and strengthening our outdoor recreation economy.

It is with solernn responsibility that I have focused my energy addressing the opioid epidemic in Maine. This work includes convening roundtables with a wide-range of health care and law enforcement professionals to combat addiction; introducing a proposal to safely dispose of excess prescription drugs; cosponsoring a

AUGUSTA 4 Gebrei Drive, Suite F1 Augusta, ME 04370 (207) 622 4292 PRESQUE ISLE 168 Academy Street, Suite A Provique Isla, NE 04769

to Share cell soli-line 1-800-433-1509 bit Retirched Pager SCARBOROUGH 203 US Rome 1, Sum 1C Scarborough, ME 04074 (207) 853-1588 Senate-passed bill that addresses mothers struggling with addiction and the alarming effect it has on newborns; cosponsoring the TREAT Act, which expands the ability of medical specialists to provide life-saving medication-assisted therapies for patients battling heroin and prescription drug addiction; and calling on the Commander of U.S. Southern Command to increase efforts to stop the flow of heroin at our southern border.

I like to think of Maine as a big small town — and in a small town, the leaders are accessible and eager to listen. In that spirit, I've made it a priority to stay connected with people from all over Maine who e-mail, write, and call with suggestions or questions. If I can ever assist in your interaction with a federal agency, or you have thoughts, concerns, or personal input on a matter that is currently before Congress I hope you will contact me, let me know where you stand, and engage in this critical part of democracy. Please call my toll-free line at 1-800-432-1599 or one of my offices: Augusta (207) 622-8292, Presque Isle (207) 764-5124, Scarborough (207) 883-1588, or Washington, D.C. (202) 224-5344. You can also write me on our website at www.king.senate.gov/contact.

As always, I am honored to represent the people of Maine and look forward to working with you for the betterment of our great state.

Sincerely,

Angus S. King, Jr. United States Senator

Augus S. Zing, f.



DOVERNOR

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

#### Dear Citizens of Rangeley:

Maine has a long tradition of civil participation in both state and local government, and I thank you for being informed and involved citizens.

My vision for Maine is prosperity, not poverty. For this reason, one of my top priorities is the reduction and eventual elimination of the income tax. Some are pushing to raise the minimum wage, but I want Mainers to earn a maximum wage. Reducing the income tax is the biggest and most immediate pay raise for all hard-working Mainers.

Not only does an income tax cut put more money back in your pockets, but it will also attract businesses that can offer good-paying careers to keep our young people here in Maine. It shows the nation that we are serious about wanting people and businesses to come—and stay—in Maine.

Another of my priorities is to lower the cost of student debt in Maine. If young people are struggling with too much student debt, they are unable to afford homes or vehicles. We are now offering programs to help them lower their debt, stay in Maine, begin their careers and start families.

To provide good-paying jobs for our young people, we must also work hard to reduce our energy costs. High energy costs are a major factor in driving out manufacturers, mills and other businesses that need low-cost electricity. I am committed to lowering the cost of energy, not only to attract job creators, but also to allow Maine people to heat and power their homes affordably and effectively.

And finally, we are making progress to address the drug pandemic in our state. It is my most important duty to keep the Maine people safe. While education, treatment and prevention efforts are important, we must get the dealers off the streets. I am pleased the Legislature has finally agreed to fund my proposal for more drug agents to stem the supply of deadly opiates flowing into our communities, but our law enforcement agencies are still understaffed. We must do more.

It is a pleasure serving as your Governor. If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely.

Paul R. LePage Governor

TTY USERS CALL 7(1)

PHONE: (207) 287-3531 (Volce)

FAX: (207: 287-1034

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127th Legislature
Senate of
Maine
Senate District 17

Senator Thomas B. Saviello 3 State House Station Augusta, ME 04333-0003 (207) 287-1505

Dear Friends and Neighbors

I am so grateful and thankful that you've selected me to represent you in the Maine Senate. I am honored that you've put your trust in me, and I will continue to work tirelessly for the betterment of you and your neighbors, as well as for the great state of Maine. Please let me provide you with a recap of the first session of the 127th Legislature as well as my hopes for the second session, which will begin in January 2016.

The most important item on our to-do list is clear; our state needs more jobs at all levels of the pay scale, so it is our responsibility and my solemn promise to work to expand economic opportunity for all Mainers. To this end, my fellow legislators and I accomplished a great deal during the first session of the 127th Legislature.

We passed a biennial budget that ensured that more Maine families received a tax cut than did in the "largest tax cut in Maine history" in 2011. That same budget stopped taxes on military pensions, so those who have given all that a person can give can feel welcomed and at home in our state. We restructured portions of our welfare system, increasing funding for nursing homes, and put far more funding towards eliminating waitlists for services for brain-injured and intellectually disabled Mainers.

I'm really looking forward to watching how the significant changes we've already made will better the everyday lives of Mainers. I wanted to serve in Augusta because I believe that, while I'm here, I can have an impact on the direction of our district and state. Because of this belief, passing vital legislation (and, sometimes, stopping bad legislation) is so gratifying.

As you know, more changes are necessary. Next year, during the second session of the legislature, we need to make progress towards addressing the cost of energy in this state. There are a number of bills that have been proposed that would change the way our state's energy system works, and I look forward to putting my own energy into legislation that would lower your energy costs. I also believe that working to provide support to areas hard-hit by recent mill closings should be a focus of the 2016

You have my humble and sincere thanks for allowing me to represent you in Augusta. Please feel free to contact me at 287-1505 and <a href="https://dr.hotmail.com">https://dr.hotmail.com</a> if you have comments or questions, or if you would like assistance in navigating our state's bureaucracy. I continue to be enthusiastically ready to help you.

Sincerely,

Senator Tom Saviello



#### Frances Mills Head P.O. Box 61 West Bethel, ME 04286 (207) 287-1449 Frances.Hend@legislature.maine.gov

### STATE OF MAINE HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION AUGUSTA, ME 04333-0002 (207) 287-1440 TTY: (207) 287-4469

January 11, 2016

Dear Friends,

I would like to thank the residents of Rangeley for allowing me to represent your interests in the Maine State Legislature.

I have been chosen to serve on the Health and Human Services Committee, which shapes upcoming legislation pertaining to MaineCare, Medicaid, children's welfare and mental health services. I am working diligently on your behalf, and will continue to advocate for strengthening the services available for senior citizens and veterans.

I wanted to make sure that the residents of Rangeley are aware of some of the major changes which have gone into place with the new state budget;

2016/2017 Biennial Budget

\$171 million of income tax relief for Maine citizens.

Military pensions are now exempt from state taxes.

Homestead exemption will increase from \$10,000/year to \$15,000 year in 2016 and ultimately \$20,000/year in 2017.

\$80 million in additional funding for Maine schools.

Nursing homes will receive an additional \$2 million with a federal match of \$16 million.

Revenue sharing will continue to be funded at current levels.

As taxpayers, you deserve to know that your money is being spent wisely, so I will continue to fight against wasteful spending. I encourage you to contact me at any time with your questions, concerns or suggestions. It is through your input that I will best be able to represent the extraordinary people who call Rangeley "home."

Warmest regards,

Frances Mills Head State Representative

Proudly serving the residents of District 117
Andover, Bethel, Byron, Eustis, Gilead, Greenwood, Hanover, Lovell (part), Newry, Rangeley, Stow, Upton,
Copiln Plantation, Dallas Plantation, Lincoln Plantation, Magalloway Plantation,
Rangeley Plantation, Albany Township, Mason Township

### Town of Rangeley Audit Report

Statement 3

#### Town of Rangeley, Maine Balance Sheet Gevernmental Funds June 30, 2014

			General Fund	G	Other overnmental Funds	(	Total Sovernmental Funds
ASSETS:	Cash and cash equivalents investments	\$	2,470,595.36	s	1,181,747 <u>12</u> 34,431.91	5	3,652,442.48 34,431.91
	Assounts receivable, net of allowance		81,090.85		1.403 59		82,494.44
	Taxes receivable		6.085.50		.,		6.085.50
	Tax lens receivable		170,442.49				170,442.49
	Tax acquired property		5,987.14		4		5,987.14
	Due from other funds				377,843 86		377,843 86
	Inventory		9,565.86		+8	_	9.565 86
	TOTAL ASSETS	5	2,743,867.20	5	1,595,426.48	S	4,319,293 68
LIABILITIE	S AND FUND BALANCES:						
Liabilitie	u:						
	Prepaid property taxes	S	18,207.59	5		5	18,207.59
	Accounts payable		138,326.27				138,326.27
	Due to other funds		377,843.86				<b>377,8</b> 43. <b>8</b> 6
	Due to other governments		811.75		*		811.75
	Deferred property taxes		3,783,84		4		3,783.84
	Total Habilities		538,97331				538,973 31
Fund ba	iances.						
	Non-spendable		15.553.00		43,208.91		58,761.91
	Restricted		•		334.538.31		334.539.31
	Assigned		125,869,37		1.251.155.21		1,377,024.58
	Linessimed		2.063,471.52		(33,475.95)		2,029,995.57
	Total jund balances		2,204,893.89		1,595,426 48		3,800,320.37
	TOTAL LIABILITIES AND FUND BALANCES	5	2,743,867.20	5	1,595,426.48		
Amounts res	marted for governmental archotics in the Statement of Net Positio	on (Start, 1) ere é	ferent between				
	Depreciable and non-depreciable capital assets as reported in	Statement B					11,485,915 00
	tang term Habilities as reported on Statement S						(1,591,419.02
	Deferred property taxes not resorted on Statement 1						3,783 84
MET BOC	ITION OF GOVERNMENTAL ACTIVITIES					S	13.599.601 19

The accompanying notes are an integral part of this statement.

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### Town of Ranguley, Maine Statement of Revenues, Expenditures, and Changes in Fund Balances Governmental Funds For the Year Ended June 30, 2014

	 General Fund	Other Governmental Funds	Total Governmental Funds
REVENUES:			
Property tates	\$ 5,815,528.10	5 5	5,815,528.10
Excise taxes	280,545 31		280,545.31
Intergovernmental revenue	117,498 62	+	117,498 57
Charges for services	670,299 69	**	670,299 69
Ucenses and permits	19,478.19		19,478.19
Investment income	10,580.43	2,509.69	13,090.12
Interest and lien feet	30,357.11		30,357 11
Other revenue	 28,155 00	305,351.19	333,506.19
Total revenues	 6,972,442.45	307,860.88	7,280,303 33
EXPENDITURES:			
General government	577,128 62		577.128 62
Public safety	677,102.15		677,102,15
Public works	1,403,587,47		1,403,587 47
Sodal services	184,126 50		184,126.50
Education	2.208,231.60		2,208,231,60
County tax	567,047.00		567,047,00
Debt service	208,748 07	-	208,748 07
Undassified	37,098,94	786,651.82	823.751.76
Total expenditures	5.863,070.35	786,652,82	6.649,723.17
		445	530 580 85
Excess (deficiency) of revenues over (under) expenditures	 1,109,372.10	(478,791.94)	630,580.16
OTHER FINANCING SOURCES (USES)			
Transfers out	(647,500.00)	647,509.00	*
Total other financing sources (uses)	(647,500,00)	647,500.00	
Net change in fund balances	461,872.10	168,708.05	630,580.16
FUND BALANCES - SEGIMNING	1,743,021.79	1,426,718.42	3,169,740.21
FUND BALANCES - ENDING	\$ 2,204,893.89	\$ 1,595,426.48 5	3,800,320.37

Statement 4 (Continued)

### Town of Rangeley, Maine Reconcilation of the Statement of Revenues, Expenditures, and Changes in Fund Balances of Governmental Funds to the Statement of Activities For the Year Ended June 30, 2014

Net change in fund balances - total governmental funds (Statement 4)	\$	630,580.16
Amounts reported for governmental activities in the Statement of Activities (Strnt. 2) are different due to the following items:		
Depreciation expense recorded on Statement of Activities, yet not		
required to be recorded as expenditures on Governmental Funds Report		(380,013.00)
Capital outlays expensed on the Governmental Funds Report (Stint. 4), yet not considered an		
expense for the purposes of Statement of Activities (Stmt. 2)		454,534.00
Repayment of bond principal is an expenditure in the governmental funds, but the repayment		
reduces long-term liabilities in the Statement of Net Position. More specifically, this represents		
the net amount of principal reduction in debt service made during the fiscal year.		184,211.00
Change in accrued interest expense as reported on the Statement of Net Position (Stmt. 1)		(15,598.02)
Changes in net position of governmental activities (see Stmt. 2)	5	B73,714.14

#### Town of Rangeley, Maine Schedule of Departmental Operations For the Year Ended June 30, 2014

-	Original Budget	Budget Adjustments	Total Available	Expenditures	Variance Positive (Negative)
GENERAL GOVERNMENT					
Administration	\$ 150,728.00	\$ 2,916.00	\$ 153,644.00	\$ 105,172.41	\$ 48,471.59
Selectmen	70,343.00		70,343.00	39,886.33	30,456.67
Assessor	82,116.00		82,116.00	81,182.87	933.13
Finance	155,177.00		155,177.00	141,859.59	13,317.41
Planning	121,266.00		121,266.00	61,650.55	59,615.45
Town clerk	68,489.00		68,489.00	65,874.65	2,614.35
Buildings - Town hall	34,872.00	11,414.00	46,286.00	42,196.28	4,089.72
Buildings - Public safety	41,056.00	6,192.00	47,248.00	39,305.94	7,942.06
Total	724,047.00	20,522.00	744,569.00	577,128.62	167.440.38
PUBLIC SAFETY					
Fire and rescue	313,525.00	4,300.00	317,825.00	306,633.98	11,191.02
Police department	279,959.00		279,959.00	270,410.82	9,548.18
Animal control	3,666.00		3,666,00	3,640.35	25.65
EMS	96,417.00		96,417.00	96,417.00	
Total	693,567.00	4,300.00	697,867.00	677,102.15	20,764.85
PUBLIC WORKS					
Highways	599,759.00	9,500.00	609,259.00	539,094.97	70,164.03
Sanitary sewers	377,538.00		377,538.00	339,503.33	38,034.67
Solid waste	341,234.00		341,234.00	302,769.04	38,464.96
Airport	46,878.00	14,900.00	61,778.00	39,892.53	21,885.47
Parks & recreation	166,024.00	40,000.00	206,024.00	153,195.21	52,828.79
Cometeries	35,882.00	350.00	36,232.00	28,540.32	7,691.68
Sewer generator project	150,000.00		150,000.00	592.07	149,407.93
Total	1,717,315.00	64,7\$0.00	1,782,065.00	1,403,587.47	378,477.53

### Town of Rangeley, Maine Schedule of Departmental Operations For the Year Ended June 30, 2014

	Appropriations	Transfers & Additional Appropriations	Total Available	Expenditures	Balances Lapsed
	tale for 40 his satisfa realism		741111111111111111111111111111111111111		
SOCIAL SERVICES					
General assistance	1,000.00		1,000.00	2,310.50	(1,310.50)
Agency donations	193,966.00	-	193,966.00	194,316.00	(350.00)
Total	194,966.00	-	194,956.00	196,626.50	(1,660.50)
EDUCATION	2,199,852.00	4.00	2,199,852.00	2,208,231.60	(8,379.60)
COUNTY TAX	576,460.00	4	576,460.00	567,047.00	9,413.00
DEST SERVICE					
Principal	163,684.00	•	163,684.00	163,737,17	(53.17)
Interest	46,969.00		46,969.00	45,010.90	1,958.10
Total	210,653.00	-	210,653,00	208,748.07	1,904.93
UNCLASSIFIED					
Culture	12,050,00	4	12,050.00	11,221.05	
Comfort stations	29,066,00		29,066.00	25,877.89	3,188.11
Total	41,116.00	•	41,116.00	37,098.94	3,188.11
RESERVE ACCOUNTS					
Fire reserve	50,000.00		50,000.00	50,000.00	+
Public works highway reserve	50,000.00		50,000.00	50,000.00	*
Police reserve	10,000.00	*	10,000.00	10,000.00	F-
Solid waste reserve	10,000.00		10,000.00	10,000.00	-
Town dams reserve	5,000.00	4	5,000.00	5,000.00	
Airport reserve	10,000.00	•	10,000.00	10,000.00	
Capital road reserve	500,000.00		500,000.00	500,000.00	
Total	635,000.00	*	635,000.00	635,000.00	-
TOTAL EXPENDITURES	\$ 6,992,976.00	\$ 89,572.00	\$ 7,082,548.00	<u>\$ 6,510,570.35</u>	\$ 571,148,70

#### Town of Rangeley, Maine General Fund Budgetary Comparison Schedula For the Year Exded June 30, 2014

		Budgeted	Arm	cunte		Variance with Final Budget-
	_	Original	Part	Final -	Actual Amounts	Positive (negative)
REVENUES:	_			1 412)	MESCASI PERMANEN	7 Galarie (Inc. Daily)
Property taxes	5	5,840,560.44	5	5,840,560,44	\$ 5,815,528,10	5 (25,032,34)
Excise taxes	_	233,100.00		233,100,00	280,545,31	47,445.31
Internovernmental revenue		104,420.51		104,420,51	117,498.62	13,078.11
Charges for services		595,516.00		595,516.00	670,299.69	74,783.69
Ucenses and permits		24,450.00		24,450.00	19,478.19	(4,971.81)
Investment Income		8,500 00		B,500:00	10,580.43	2,060.43
Interest and lien fees		25,000.00		25,000,00	30,357.11	5,357 11
Other revenues		19,121.00		19,121.00	28,155.00	9,034.00
Total revenues		6,850,667.95		6,850,667.95	6,972,442.45	121,774.50
EXPENDITURES:						
General government		724.047.00		744,569,00	577,128,62	167,440 38
Public safety		693,567.00		697.867.00	677,102,15	20.764.85
Public works		1,717,315.00		1,782,065.00	1,403,587,47	378,477.53
Social services		182,466.00		182,466 00	154,126.50	(1,660.50)
Education		2,199,852.00		2,199,852.00	2,208,231,60	(8,379.60)
County tax		576,460.00		576,460.00	567,047.00	9,413.00
Debt service		210,653.00		210,653.00	208,748 07	1,904.93
Unclassified		41,115 00		41,115.00	37,098.94	4,017,06
Total expenditures		6,345,476 00		6,435,048 00	5,863,070.35	571,977.65
Excess (deficiency) of revenues over (under) expenditures		505,191.95		415.619.95	1,109,372.10	[450.203.15]
OTHER FINANCING SOURCES (USES):						
Transfers (out)		(647,500 00)		(547,500,00)	[647,500 00]	-
Total other financing sources		(647,500.00)		(647.500.00)		
Net changes in fund balances		(142,308.05)		(231,680.05)	461,872.10	(450,203.15)
FUND BALANCES - BEGINNING	_				1,743,021.79	
FUND BALANCES - ENDING	_				\$ 2,204,893.89	_

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### Town of Rangeley, Maine Combining Balance Sheet - All Other Non-Major Governmental Funds June 30, 2014

		Permanent Funds	c	apital Project Funds	Spe	ecial Revenue Funds	ital Non-Major Sovernmental Funds
ASSETS:							
Cash	\$	199,784.65	\$	847,464.49	\$	134,497.98	\$ 1,181,747.12
Investments		34,431.91		-			34,431.91
Accounts receivable						1,403.59	1,403.59
Due from General Fund		3,786.80		376,137.57			 379,924.37
TOTAL ASSETS	\$	238,003.36	\$	1,223,602.06	\$	135,901.57	\$ 1,597,506.99
LIABILITIES AND FUND BALANCE: Liabilities:							
Due to General Fund	<u>\$</u>		\$	-	\$	2,080.51	\$ 2,080.51
Total liabilities		-				2,080.51	 2,080.51
Fund Bolonce:							
Non-spendable		43,208.91		-		-	43,208.91
Restricted		194,794.45		-		139,743.86	334,538.31
Assigned				1,223,602.06		27,553.15	1,251,155.21
Unassigned		-		-		(33,475.95)	(33,475.95)
Total fund balance		238,003.36		1,223,602.06		133,821.06	1,595,426.48
TOTAL LIABILITIES AND FUND BALANCES	\$	238,003.36	\$	1,223,602.06	\$	135,901.57	\$ 1,597,506.99

### Town of Rangeley, Maine Combining Statement of Revenues, Exponditures, and Changes in Fund Balance All Other Non-Major Governmental Funds For the Year Ended June 30, 2014

	P	ermenant Fund		Capital Project Fund	Special Revenue		Total Non-Major Governmental Funds
REVENUES:							
Interest Income	\$	598.81	5	1,557.60	\$ 343.28	\$	2,509.69
Other income		17,207.00		283,744.60	4,399.59		305,351.19
Total revenues		17,805.81		285,312.20	4,742.87		307,860.88
EXPENDITURES:							
Special projects		168,479.71		601,658.17	16,514.94		766,652.82_
Total expenditures		168,479.71		601,658.17	16,514.94		786,652.82
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES		(150,673.90)		(316,345.97)	(11,772.07	<u> </u>	(478,791.94)
OTHER FINANCING SOURCES (USES) OF FUNDS:							
Transfers in				635.000.00	12,500.00		647,500.00
Total other financing sources (uses)		4		635,000.00	12,500.00		647,500.00
EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER)							
EXPENDITURES AND OTHER FINANCING USES		(150,673.90)		318,654.03	727.93		168,708.06
FUND BALANCE - BEGINNING OF YEAR		388,677.26		904,948.03	133,093.13		1,426,718.42
FUND BALANCE - END OF YEAR	S	238.003.36	\$	1,223,602.06	\$ 133,821.06	\$	1,595,426.48

### Town of Rangeley Report of the Town Manager

### Greetings to the citizens of Rangeley;

Last year was a year of change and transformation within our community. There were several personnel changes including Town Clerk, Finance Assistant, and Code Enforcement Officer, a new Police Officer and Police Chief along with new employees in Public works and the transfer station. The new employees have learned quickly and are doing a great job in their new positions.

2015 was another year of successful projects and accomplishments. The School Street and High Street road construction projects were completed. The Town Park sediment pond project was completed on schedule. At a Special Town meeting the citizens voted to approve monies to renovate the Town Park. A new phone system was installed at the Town Office and a new town website was built and implemented for better customer service.

A new front end loader was purchased with the approval of the citizens at last year's Town Meeting, and the new Public Works Director was hired. A new playground was built and completed in the Oquossoc Park in the early fall. On September 14, 2015 the Town welcomed home one of its local Navy veterans, Lt. JG Neil B. Taylor. Lt. Taylor was brought home and laid to rest with his family after being found almost 50 years after being shot down and losing his life in the Vietnam conflict. The Town showed its true colors of who we really are by coming out in force for a great showing of support to welcome home one of our true American heroes.

Municipal town government continues to become more complex each year with more and more State and Federal mandates and requirements. It's the abilities of our employees, both the Department Heads and Staff that keeps the Town moving forward. Their combined effort, experience and ability to work as a team to promote operational excellence with financial efficiencies help our community accomplish our goals.

A tremendous amount as been accomplished in the past year, thanks in part to a progressive, team-orientated Board of Selectmen, dedicated, hard-working employees, and citizens willing to get involved to understand how municipal government really works.

I would like to thank the Board of Selectmen and all the Town employees for their hard work, dedication and effort, and the citizens for their past and continued support. My staff and I look forward to serving you, the citizens and visitors of Rangeley with a smile and great customer service. My door is always open. If I can help you in any way please stop in and visit, or give me a call.

Respectfully,

Tim Pellerin Town Manager

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### Town of Rangeley Report of the Police Department

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### Rangeley Police Department "Committed to Serving Our Community" 2015

Dear Citizens of Rangeley and Oquossoc,

While I was not your Chief of Police in 2015, it is my pleasure to represent the staff of our agency and to issue our Annual Report.

2015 brought personnel changes to our department. In November, Chief Dennis Leahy retired after nine years of service. We also had some changes to our full and part-time roster.

We had over 1200 reportable calls for service that included 56 motor vehicle crashes and 30 arrests being made. The reportable calls do not include our daily business checks, directed patrols, airport checks or community policing activities, such as visits to our school, attending community events, directing traffic or just welcoming guests visiting our beautiful region for the first time.

I inherited a "Park and Walk" program from the past administration that we will continue and build upon in 2016. The program requires officers to park in our business district and walk a "foot beat". We will be looking to expand that type of presence during the day and add "bicycle patrol" duties for increased interaction with our businesses, visitors and residents.

Our "Property Check" program continues to be a success. Night shift officers do random property checks on closed businesses and leave a notice for the property owner. This program is also being expanded to include more checks and anyone wanting us to do an occasional swing by their property need only stop by the station to let us know. We will be more than happy to check on your property if you plan on taking a vacation or giving yourself a long weekend away.

The Rangeley Police Department continued to have a solid working relationship with our State, County and Federal agencies in our area.

The department had a great year, and I can't help but thank the citizens of Rangeley and Oquossoc for their continuing support.

As we move forward, you can anticipate changes ahead as we strive to offer professional and responsive police services to serve our community's needs.

Respectfully submitted,

Russell C. French Chief of Police

#### TOWN OF RANGELEY

### Report of the Fire Department

### RANGELEY FIRE/RESCUE DEPARTMENT 2015 ANNUAL REPORT

It is with great pride and appreciation that I write this report on behalf of the men and woman who serve with the Rangeley Fire/Rescue Department. I would first like to extend my thanks and appreciation to the citizens, businesses, employees of the Town of Rangeley, and the Rangeley Board of Selectmen for their continued support of the Department and our programs. Without their support the success of reaching our goals and achieving our mission would be impossible.

As Chief of the Department I consider it a true privilege to serve with the dedicated caring men and woman who make up the membership of the Rangeley Fire/Rescue Department. The citizens of the Rangeley Region are very well served and protected by a highly trained and dedicated membership, who are ready to handle a wide variety of emergencies including structure fires, water/ice rescues, back country wilderness rescues, auto accidents, woods/ wildland fires, hazardous materials incidents and many other types of emergencies.

Many citizens throughout the community still don't realize that the membership of the Fire/Rescue Department are an on-call force of 30 paid/on-call members who respond from their homes or work, and receive hourly pay only when activated for calls, trainings, or special details. The commitment that is required for a member to be active in the department requires a great deal of sacrifice, dedication, and time. Not only are members required to answer more and more calls each year, they are also asked to participate one night each week for trainings, meetings or equipment checks. They are required to put in many hours of training to maintain their knowledge and skills, and meet the State and Federal mandated training requirements. Many of our members exceed over 100 hours of training each year along with responding to calls and helping with special details.

In 2015 Rangeley Fire/Rescue responded to 165 emergency calls. They included structure fires, automobile accidents, water rescues, wires and trees down, snowmobile accidents, grass and woods fires, smoke detector and carbon monoxide alarms sounding. Training hours for 2015 amounted to well over 1620 individual training hours for the department. Topics included fire behavior, firefighter safety, Incident Command, ropes and Knots, fire suppression, salvage and overhaul, wilderness and snowmobile rescue, water/ice rescue and vehicle rescue and extrication. All our training is required by both Federal and State laws governing the fire service. The basic firefighter certification takes about 75 hours of training, while the advanced program encompasses well over 250 hours. The current membership is full, with a total roster of 30 members. Also in 2015 we conducted fire prevention in the schools and at local Daycares.

I would like to recognize and extend my thanks and appreciation to the families of our members. The sacrifices that the family members give throughout the year are many, from missed birthdays, delayed Christmases, missed holidays and meals, to missed family outings. Without the support of our families none of us would be able to make the commitment it takes to protect our citizens and our community.

I would like to my give my sincere thanks and appreciation to all the members who contribute so much to our operations of this Department all year long. Without your dedication and commitment, none of what we do would be possible. Your efforts have resulted in the Rangeley Region having one of the best, well-trained operating fire departments in the State of Maine.

Lastly, as our demand for service continues to grow, the Department will continue to make the commitment to meet the challenges of our profession. In 2016 and beyond, we will strive to continue to be a leader in the delivery of Fire/Rescue and emergency services by being proactive, professional, and cost effective for our citizens and communities we serve.

Yours in Fire Safety, Tim Pellerin, Fire/Rescue Chief

#### TOWN OF RANGELEY

### Report of the Finance Department

### Finance Department

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### Treasurer/Tax Collector

Greetings to the Citizens of Rangeley:

The purpose of the Finance Department is to ensure that the financial aspect of municipal government runs efficiently. The Finance Department collects, manages and invests municipal funds under the direction of the Town Manager, to ensure the continuation of consistent, high-quality programs and to provide services to the citizens of the Town of Rangeley. The Finance Department consists of the Treasurer / Tax Collector and the Finance Assistant.

Programs and services provided by the Finance Department include, but are not limited to the following:

- Financial reporting, analysis, distribution and general oversight of any and all financial transactions on a monthly and daily basis—all month-end financial reports for the Town.
- Property Tax Bills—updating and maintaining via the computer all tax information on properties by mailing, receipting, collecting, liening, and foreclosing on those properties assessed within the Town.
- Excise Taxes—collection of excise taxes through registrations for vehicles and boats on a daily basis.
- Sewer Bills—updating and maintaining via the computer program all sewer information on properties which use Town sewer, then mailing, receipting, collecting, liening and foreclosing of all those properties.
- Plantation & County Billings—computing, mailing and collecting the fees for services provided by Rangeley to surrounding communities. These fees are collected on a yearly basis.
- Accounts Payable Processing—paying invoices on a weekly basis. The number of Town invoices paid per week range from 25 to 35.
- Accounts Receivable Processing—computer and mailing invoices as well as collecting monies that are owed to the Town.
- Bank & Reserve Accounts—maintaining approximately 16 bank accounts, consisting of checking accounts, reserve accounts and trust accounts.
- Trust Accounts—various scholarship programs—oversees the funding and disbursement of the bank accounts, and submits recommendations for investing excess funds of the Seasonal Friends Scholarship.
- Department Finance & Budget Oversight—oversee the general accounting of each department's budget by verifying that entries to those accounts are correctly coded.
- Parks & Rec Programs—overseeing the receipting of fees for recreation programs and maintain the subsidiary account for fees.

### Town of Rangeley Report of the Finance Department

- Registrations -- including boat, ATV, snowmobile, etc..
- Licenses we are able to provide citizens and visitors with hunting and fishing licenses.

For the Fiscal Year 2015, the valuations were as follows, as compared to Fiscal Year 2014.

	FY 2014	FY 2015
Land	<b>\$255,197</b> ,400	\$254,658,300
Building	<b>\$239,</b> 878,400	\$240,748,400
Personal Property	\$4,117,400	<b>\$3,</b> 980 <b>,300</b>
Exemptions	<u>(\$43.824.187)</u>	<u>(\$41.251.700</u>

For Fiscal Year 2015, municipal services represented 60.2% of the tax commitment, education 31.5% and county tax 8.3%. Taxes were due September 1, 2014 and February 1, 2015. the mil rate was set at 11.55 per \$1,000 of valuation.

Cara and myself are here to answer any questions that you may have and assist in any way possible.

Respectfully,

Rebekah Carmichael

Rebekah Carmichael, Finance Director

Town of Rangeley
Fiscal Year 2015 Outstanding Real Estate Tax Bills

ACCT		NAME	YEAR	AMI DUE
<b>12</b> 2	L	BAYSINGER, BARBARA	2015	1139.72
165	L	BENEDICT, KEVIN	2015	1261.77
188	L	BETTS, MARGARET	2015	406.17
2565	L	BROWN, STEVE	2015	199.22
348	L	CAMPBELL, KATHERINE E, ET AL	2015	1230.54
349	I	CAMPBELL, KATHERINE E, ET AL	2015	242.27
350	I	CAMPBELL, KATHERINE F, FT AL	2015	588.04
351	L	CAMPBELL, KATHFRINE E, ET AL	2015	588.04
352	L	CAMPBELL, KATHFRINF E, ET AL	2015	604.55
353	L	CAMPBELL, KATHFRINE E, ET ALL	2015	92.27
355	L	CAMPBELL, KATHFRINE E, ET AL	2015	586.76
356	I	CAMPBELL, KATHERINE E, ET AL	2015	591.85
361	L	CARLLS BURR JR., INC	2015	195.95
362	L	CARLL S. BURR, INC	2015	207.86
363	L	CARLLS. BURR, JR., INC	2015	186.54
364	L	CARLL S. BURR, JR., INC	2015	186.54
365	L	CARLL S. BURR, JR., INC	2015	200.96
366	I.	CARLL S. BURR, JR., INC	2015	188.42
367	L	CARLL S. BURR, JR., INC	2015	184.65
368	L	CARLLS. BURR, JR., INC	2015	186,54
369	L	CARLLS. BURR, JR., INC	2015	182.77
370	L	CARLLS BURR, IR., INC	2015	188.42
371	L	CARLLS. BURR, JR., INC	2015	202.84
372	L.	CARLL S. BURR, JR., INC	2015	184.65
373	L	CARLL S. BURR, JR., INC	2015	184.65
374	L	CARLLS. BURR, JR., INC	2015	211.00
375	L	CARLLS. BURR, JR., INC	2015	2356.37
376	L,	CARLL S. BURR. JR., INC	2015	167.73

Town of Rangeley
Fiscal Year 2015 Outstanding Real Estate Tax Bills

ACCT		NAME	YEAR	AMT DUE
442	L	CLARK, ANTHONY B	2015	393.55
2547	L	DUGAN, BERNARD G	2015	116.43
2561	L	DUGAN, BERNARD G	2015	116.43
628	L	DUNN, ROBERT N & ANNA-LENA	2015	15358.47
<i>7</i> 98	L	GERALD, DONALD E REV TRUST	2015	3121.49
1532	L	HAGGAN AUSTIN, HOLLY	2015	2255.83
935	L	HAWKSLEY, JEFFREY & KAREN P	2015	2488.45
2559	L	HEDLUND, JOHN SR	2015	172.35
2093	L	LAUTER, JACQUELINE	2015	502.86
1290	L	MAGGIOLI, LEO	2015	115.29
1178	L	MARTIN, LAUREN	2015	1052.53
1617	L	PATTON, THOMAS	2015	77.54
148	L	PHILLIPS, SUSAN KATIE	2015	295.26
2560	L	RAUSA, MARY	2015	135.49
1950	L	SHAMSHOYAN, GARY	2015	900.19
1967	L	SHOREY, RAYMOND E JR.	2015	2729.81
2025	L	SPELLMAN, LAWRENCE J III-TRUSTEE	2015	2089.82
2361	L	SPELLMAN, LAWRENCE J. III-TRUSTEE	2015	2471.12
2026	L	SPELLMAN, LAWRENCE J. III, TRUSTEE	2015	327.16
2051	L	STEWARD, MARK C	2015	1162.31
2568	L	TIBBETTS, STEVEN A	2015	331.52
2191	L	VACCARO, SEBASTIAN P III	2015	1288.45
2193	L	VACCARO, SEBASTIAN P III & MARY E	2015	229.87
2292	L	WHITTEN, ERNEST H ET ALS	2015	1880.82

Town of Rangeley
Fiscal Year 2015 Outstanding Personal Property Tax Bills

CCI		NAME	YEAR	AMT DUE
155	P	ARGENT COMMUNICATIONS LLC	2014	5.35
155	P	ARGENT COMMUNICATIONS LLC	2015	602.91
13	P	BESSFY, JOSEPH	2011	96.01
13	F	BESSEY, JOSEPH	2012	96.01
13	P	BESSEY, JOSEPH	2013	102.83
13	P	BESSEY, JOSEPH	2014	106.47
13	Р	BESSEY, JOSEPH	2015	105.11
204	P	CAMP DO WHAT YOU WANNA	2015	89.23
184	P	CORNERSIDE RESTAURANT	2014	666.90
184	P	CORNERSIDE RESTAURANT	2015	784.25
43	P	FOUR SEASONS CAFÉ	2015	159.39
52	P	GROSSMAN, EDWARD J.	2015	23.10
68	Р	LAKE REGION AIR SERVICE	2011	30.34
71	P	LANZO, DAVID W	2012	27.83
72	P	LAPOINTE, JAMES	2011	32.71
72	P	LAPOINTE, JAMES	2012	32.71
72	P	LAPOINTE, JAMES	2013	35.03
72	P	LAPOINTE, JAMES	2014	36.27
72	P	LAPOINTE, JAMES	2015	35.81
180	P	LAST BITE LLC	2011	131.88
180	P	LAST BITE LLC	2012	131.88
180	P	LAST BITE LLC	2013	141.25
180	P	LAST BITE LLC	2014	146.25
180	P	LAST BITE LLC	2015	144 38
81	P	M & T CREDIT CORPORATION	2011	557.04
84	P	MERCIER, WILLIAM A	2015	450.45
211	P	MO'S VARIETY	2015	.25
90	P	MOUNTAIN GREENERY	2011	79.25
90	P	MOUNTAIN GREENERY	2012	145.59
90	P	MOUNTAIN GREENERY	2013	155.94
90	P	MOUNTAIN GREENERY	2014	161.46

Town of Rangeley
Fiscal Year 2015 Outstanding Personal Property Tax Bills

ACCT		NAME	YEAR	AMT DUE
90	P	MOUNTAIN GREENERY	2015	55.44
92	P	NICHOLAS CONSTRUCTION INC	2015	80.85
108	P	PRICE, WATERHOUSE, COOPER, LLP	2011	160.36
110	P	RANGELEY AUTO SUPPLY	2011	75.96
110	P	RANGELEY AUTO SUPPLY	2012	75.96
110	Р	RANGELEY AUTO SUPPLY	2013	81.36
110	Р	RANGELEY AUTO SUPPLY	2014	84.24
110	Р	RANGELEY AUTO SUPPLY	2015	83.16
69	P	RANGELEY LAKESIDE THEATRE	2015	138.60
193	P	SADDLEBACK GUEST SERVICES OFFICE	2014	1.63
193	P	SADDLEBACK GUEST SERVICES OFFICE	2015	28.88
192	Р	SADDLEBACK MARINA	2014	3.27
192	Р	SADDLEBACK MARINA	2015	57. <b>7</b> 5

### Town of Rangeley Fiscal Year 2015 Outstanding Sewer Bills

CCT		NAME	YEAR	AMT DUE
1110	L.	BENEDICT, KEVIN	2014	342.15
1110	Ļ	BENEDICT, KEVIN	2015	313.36
3490	L	JONES, RICHARD A.	2014	151 14
3490	L,	JONES, RICHARD A.	2015	383.79
2130	L	STEWARD, MARK C	2014	310.30
2130	L	STEWARD, MARK C	2015	248.93
49	I.	2010-3 SFR VFN (URE LLC	2015	145.71
50	L	2010-3 SFR VENTURE LLC	2015	145.71
51	L	2010-3 SFR VENTURE LLC	2015	145,71
52	L	2010-3 SFR VENTURE LLC	2015	145.71
53	L	2010-3 SFR VENTURE LLC	2015	145.71
54	L	2010-3 SFR VENTURE LLC	2015	145.71
55	Ļ	2010-3 SFR VENTURF LLC	2015	145.71
56	L	2010-3 SFR VENTURE LLC	2015	145.71
57	L	2010-3 SFR VENTURE LLC	2015	145.71
58	L	2010-3 SFR VENTURF I LC	2015	145.71
59	L	2010-3 SFR VENTURE LLC	2015	145 71
60	L	2010-3 SFR VENTURE LLC	2015	145.71
61	L	2010-3 SFR VENTURE LLC	2015	145.71
62	L	2010-3 SFR VENTURE LLC	2015	145.71
63	L	2010-3 SFR VENTURE LLC	2015	145.71
1080	L	BAYSINGER, BARBARA	2015	318.40
4340	L	RANGELEY AUTO SUPPLY	2015	266.02
482	L	HAVERON, GRAHAM	2015	242.20
2800	L	JURUCLA, INC	2015	242.20
234	L	MCLAUGHLIN, CHARLES	2015	142,78
2270	L	ONEIL, KELLY	2015	368.61

### TOWN OF RANGELEY Report of the Solid Waste Department

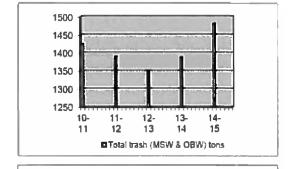
### ANNUAL REPORT Rangeley Transfer Station for 2015

Dear Rangeley Residents,

It's our 26th year of operations at the Transfer Station and I'd like to thank everyone for their support and participation of our programs and services.

We have three programs to keep hazardous material out of the waste stream. First is the Universal Waste shed which prevents mercury contamination from items like Rechargeable batteries, Fluorescent bulbs, Thermometers, and Thermostats. There is no charge for this so please recycle them. The second program recycles computers, monitors, and TV's. This is mandatory BY LAW and not allowed in the waste stream. Third is our Household Hazardous Waste Day, held every September, for items we don't normally accept. Items containing the words Caution, Warning, Poison, Corrosive, Toxic, Volatile, Flammable, or Danger on the label.

We have had an increase in Household trash (Trash & Bulky Waste) of 93 tons (or 6.71%) going from 1388 tons to 1481 tons. After several years of decreasing, last year we finally saw an increase, and that continues into this year with an even bigger increase.



Meanwhile, recycling has decreased 3 tons (or 2.5%), going from 136 tons to 133 tons. Materials that can be recycled in Rangeley are:



7) Aluminum foil

2) Newspapers

8) Steel/tin cans

3) High-grade paper

9) Clear glass

4) Mixed papers

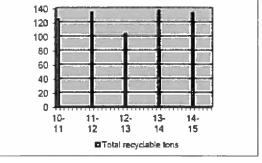
10) Green glass

5) #2 plastic

11) Brown glass

6) Aluminum cans

12) Heavy metals



Please don't waste the potential value of these resources. It cost us \$98.48/ton to throw them away as trash and only \$71.83/ton to recycle. Please recycle whenever possible and thanks for your support. Our Household Hazardous Waste collection kept 410 gallons of toxic materials out of the state landfill helping to keep Maine's groundwater safe, while the Bargain Barn kept 9 tons of reusable items from being sent out as trash. We also recycled 26 tons of tires.

This year we started recycling Asphalt shingles with the installation of a new cement pad, new container, and safety railings. We are also investigating ways to implement Single-sort recycling.

I would like to thank my co-worker Tom Watkin for doing a great job. To all the residents and businesses that take time to reduce, reuse, and recycle. To the Highway Crew, who keep the road open and sanded in the winter. To Public Works director Joe Roach & Town Manager Tim Pellerin for their support, and to the Rangeley School personnel who help keep the entire school recycling.

Richard Brown Solid Waste Operator and Recycling Coordinator E-mail: recycle@megalink.net

### Town of Rangeley Report of the Sewer Department

### REPORT OF OPERATIONS CHICK HILL POLLUTION CONTROL FACILITY January 1, 2015 TO December 31, 2015

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This is a report to the citizens of Rangeley on the Operation of the Chick Hill Pollution Control Facility. This report also notes that this is the Nineteenth year of the Chick Hill Pollution Control Facility, and the Forty--Fifth year of public wastewater treatment in Rangeley.

During the period of this report the flows to the Plant amounted to 36,569,266 gallons. This is a per day average of 100,190 gallons. Precipitation recorded at Chick Hill during the same period totaled 38.343 inches, which added 7,193,147 gallons directly into the lagoons. This totaled 43,762,413 gallons available for disposal. During this period we disposed of 30,028,000 gallons in the summer spray program, and 9,593,400 gallons in the winter spray program. This totaled 39,621,400 gallons treated and disposed on the site. Snow for the season totaled 107.691 inches.

The Septic Tank Sludge Disposal Site was used during this period and 402,925 gallons of Septic Tank Sludge was disposed on the site. The site is monitored by the Maine Department of Environmental Protection.

Please contact us with any Questions or Comments at.

Office: 864-3542

Cell 670-5165

Fax: 864-3543

E-mail: wwwtphill@myfairpoint.net

or in person at any time between the hours 6am - 2:30pm, for any "waste water" issue, and we will be pleased to respond.

After hours Emergencies/ concerns and or observations with the "Public Sewer" system can be directed to 670-5165. Remember with your vigilance we can reduce issues with, and the impact on our sewer.

### TOWN OF RANGELEY

### -Plunged Knowledge-

#### Undesirables

Please know what your disposing of, and its potentially adverse effects on your sewer service and the public sewer system. Absolutely NO wipes of any kind are considered flushable (no matter what the manufactures label states, biodegradable or not). Alternative disposal is strongly urged (trash).

Fats, Oils and Grease are also forbidden in the public sewer system (proper disposal could consist of draining excess into a jar and then wiping the remainder off with a paper towel and tossing it in the trash). We understand that accidents happen, as a matter of fact we experienced that first hand this summer as 6000+- gallons leached out of the manhole in front of City Cove Reality (the cause was determined to be a partial blockage created by a combination of grease and wipes). I would like to thank those of you that recognized the emergency situation and contacted us. Also a big thank you to the Rangeley fire dept.

Bracketts Pumping and the rest of the volunteers for assisting in the cleanup efforts.

Thank you from the staff a Chick Hill for the opportunity to serve you

Submitted by,

Keith Savage, Supt. Chick Hill Spray Facility (01/12/2016) Report of Operations

#### **GOALS AND FOCUS OF 2016**

Cut down! Eliminate Undesirables in the waste system

Education - for the Staff and Community as we continue upon the direction of preserving the Waters of Rangeley and surrounding areas...

### Another Year and Another retirement

After 35+/- years of service in waste water for the Town of Rangeley, Tom Haggan retired this year (2015). We at Chick Hill would like to thank you for your time and dedication to our facility, community and your work toward maintaining and preserving the high water quality standards in the Rangeley region.

Thank You Tom, well wishes in your retirement.

#### TOWN OF RANGELEY

### Report of the Public Services Director Highway & Parks and Recreation Departments

Public Services Director's Report for the Year Ending December 31, 2015

Greetings Citizens of Rangeley.

The services we provide are essential to a good quality of life for citizens and visitors alike. We take public service seriously, and we aim to keep our roads, parks, transfer station, and other public facilities safe and convenient for your use. This report will highlight the major work we performed this year, in addition to lending a broad overview of the services we provide.

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We completed several road projects that have improved usability and durability. McCard Road was rebuilt to improve drainage. Proctor Road was ditched, shimmed and overlaid from Route Four to the gravel section. Loon Lake Road was shimmed and overlaid with two-foot paved shoulders from the Airport to the Transfer Station, and Cross Street was shimmed and overlaid. School Street and High Street were reconstructed.

Routine activities in the Highway group include road grading, pothole patching, brush removal, roadside mowing, culvert replacements, snow and ice control, street sweeping, sign maintenance, catch basin cleaning, hazard tree removal, debris cleanup, fleet maintenance, and traffic striping. We do our best to schedule these functions to coincide with seasonal demands, but sometimes we are at the mercy of the weather.

The new Oquossoc Park playground was installed in October. Public Works staff from all divisions worked together to dismantle the old structure, prepare the site for construction of the new structure, and to erect and landscape the new playground that you see today. We performed a survey of the Town Park ahead of the design work for a significant overhaul scheduled to begin in summer of 2016.

Regular work in the Parks group consists of mowing, trash pick-up, grounds maintenance, hedge and shrub pruning, raking, sweeping, snow and ice control, dock installation and repairs, sign maintaince, light building maintenance, and other work as necessary to keep our parks in excellent shape.

The folks in Public Works are a great group and they deserve a multitude of thanks. They have significant skills, and they also have institutional knowledge that makes their input and experience very valuable to the management and success of the department.

It is my job as the Director of Public Services to oversee the day-to-day activities of each group to maintain our operational focus, and to stress the importance of providing quality service, with a strong emphasis on safety. It is healthy to think about how we can diversify, simplify, and generate efficiency in all of the operations in Public Works. I have also taken on the challenge of planning for our future needs. I can be reached by phone at 864-2294, by email at <a href="mailto:publicworks@rangelevme.org">publicworks@rangelevme.org</a>, or in my office at the Town Office.

Respectfully Submitted,

E. Joseph Roach
Director of Public Services

### Town of Rangeley Report of the Assessing Department

#### Assessor's Report

I have enjoyed serving the Town of Rangeley as its Assessor over the last year. I am available at the Town Office two days per week. Please call the office to schedule an appointment. Annually, the Assessor's Office reviews valuations and makes adjustments to the valuations that include any additions and deletions. We are also responsible for maintaining accurate records of property ownership. Part of the assessment process includes conducting an annual "ratio study", which compares the actual selling price of property to assessments. The most recent study conducted for the state valuation purposes indicated the assessed values, on average, to be at approximately 100% of market value.

#### PROPERTY TAX EXEMPTIONS AND PROPERTY TAX RELIEF

#### HOMESTEAD EXEMPTION CHANGES FOR 2016 (TY17)

Beginning in 2016 (TY17) the homestead exemption will increase from \$10,000 to \$15,000. To qualify, homeowners must fill out a simple form declaring property as their principal residence by April 1 in the tax year claimed. Once the application is filed, the exemption remains until the owner sells or changes their place of residence. Forms are available in the Assessor's Office.

#### **VETERANS EXEMPTION**

Any person who was in active service in the armed forces of the United States during a federally recognized war campaign period and, if discharged or retired under honorable conditions, may be eligible for a partial exemption from taxes on their primary residence.

The Veteran must have reached age 62 or must be receiving a pension or compensation from the United States Government for total disability, either service or non-service connected.

\*IMPORTANT CHANGES FOR VETERANS EXEMPTIONS IN 2016, the Law was amended to remove the requirement that a Vietnam veteran serve on active duty for 180 days (any part of which must have occurred after February 27th, 1961and before May 8th, 1975) in order to qualify for the exemption. The law now only requires that the veteran served on active duty after February 27th, 1961 and before May 8th, 1975, regardless of number of days. \*\*Veterans that previously did not qualify under the old law requirements that now qualify under the new law requirements must re apply to the Assessor's office prior to April 1st of the year it will go into effect. \*\*

Applications forms can be obtained in the Assessor's Office and must be filed with military discharge documentation on or before April 1st of the year it will go into effect.

### **BLIND EXEMPTION**

Residents of Rangeley who are certified to be legally blind by their eye care professional are eligible for a partial exemption from taxes on their primary residence in the town.

Respectfully Submitted, Robert Duplisea CMA Assessor

# Town of Rangeley Report of the Planning Department

# REPORT OF THE RANGELEY CODE ENFORCEMENT DEPARTMENT January 1, 2015 – December 31, 2015

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Dear Citizens of the Town of Rangeley,

The Code Enforcement Department is responsible for codes enforcement, building inspection, and E911 addressing. The Department provides staff support to the Planning Board, Zoning Board of Appeals and Ordinance Committee. It also maintains records on building permits, plumbing permits, E911 addressing, subdivisions and conditional use permits.

The Town of Rangeley is continuing to grow despite the hard economic times. A total of 11 new dwelling units were permitted in the past year. Additions to living space, garages, and decks and sheds continue to be the most popular residential additions to property. During the 2015 calendar year the following permits were issued:

January 1 – December 31	2015
Residential Dwelling	11
Commercial	0
Addition	5
Garage	5
Accessory Structure (e.g. Shed, Deck)	7
Alteration/Renovation	31
Demolition	2
Shoreland	0
Foundation Replacement/Addition	4
Sign	0
Recreation Vehicle	0
Dock	7
Barn	2
	74

An amendment to the Town's building code ordinance was approved at Town Meeting in June 2012, adopting the Maine Uniform Building and Energy Code (MUBEC) effective July 1, 2012. This means that the construction standards in Rangeley will be the same as in other Maine cities and towns that enforce a building code.

There are many permits required for building projects: some local and some state. In general you do not need a permit for normal maintenance repairs or to replace roofing, siding, windows and doors (as long as in the same size opening), jacking or to build a fence (under 6'high). Always check with me before you start work. I am available five days a week and tend to be in the office in the mornings and schedule site visits and inspections in the afternoons. I welcome appointments in order to guarantee that I can meet with you to discuss your project.

Respectfully submitted, Robert T. Folsom, Sr. Code Enforcement Officer ceo@rangeleyme.org

# TOWN OF RANGELEY Report of the Plumbing Inspector

Paul Ferguson-Packard, LPI 15 Ferguson Lane Sandy River Plt, ME 04970 Home: 864-2971 Cell: 670-5093

Dated: January 28, 2016

Greetings Town of Rangeley Selectpersons,

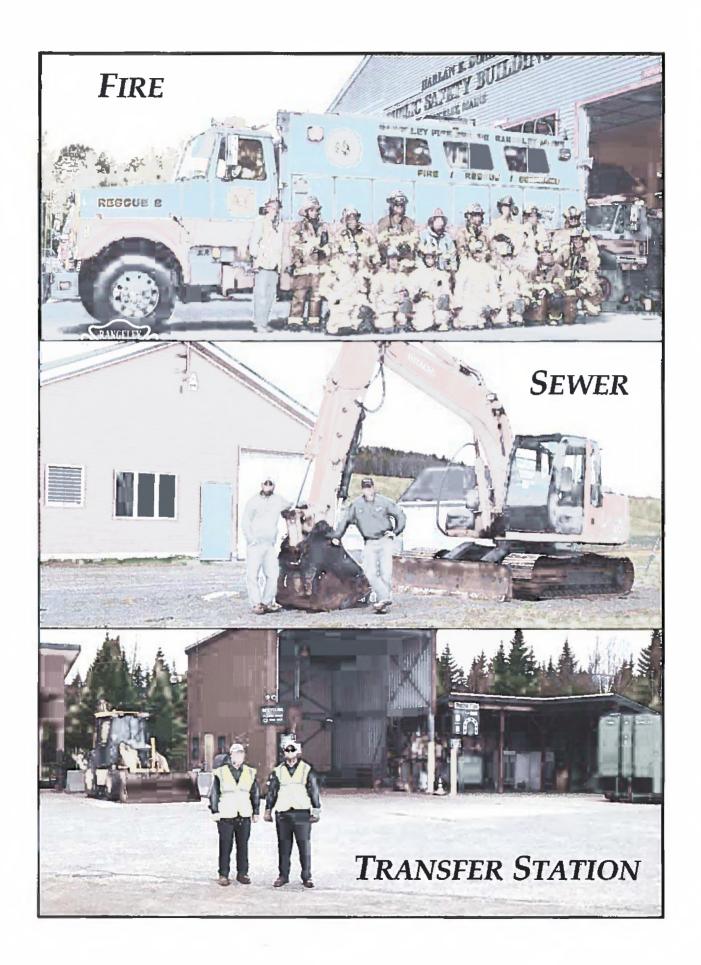
This report is for plumbing permit activity for the period from July 1, 2014 to December 31, 2015. There were no violations issued in this period. Shown below is the number of internal and external (septic system) permits that were issued in this time period, and the previous fiscal years are shown for comparison purposes.

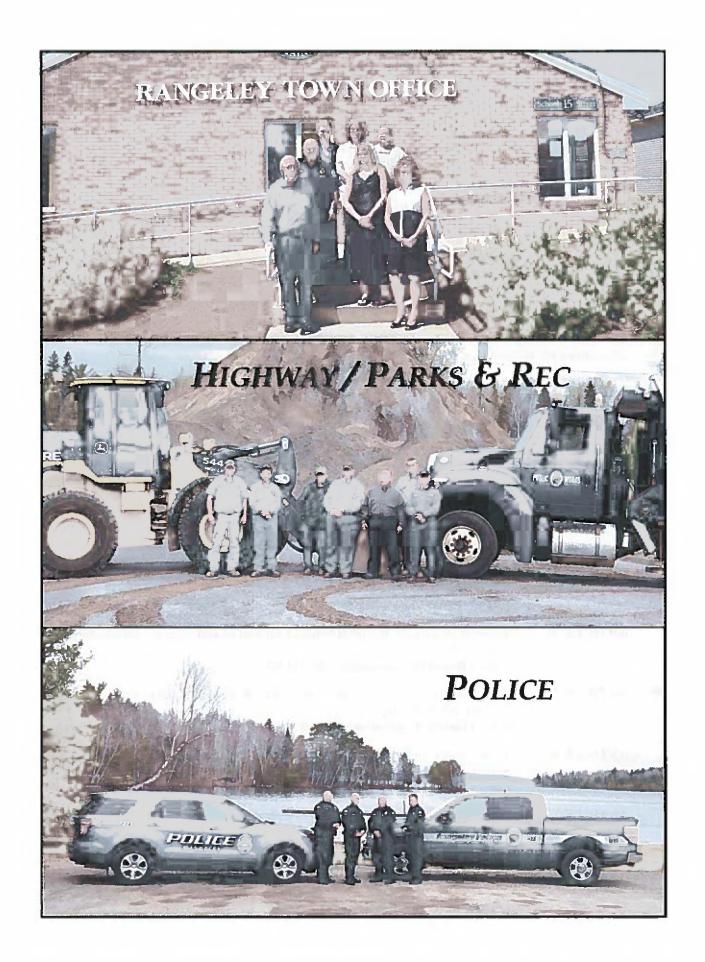
	2014-2015	FY 2013-2014	FY 2012-2013	FY 2011-2012
Internal Permits	37	15	25	22
External Permits	23	9	20	30
Voided Pennits.	0	l	0	0
Total	60	25	45	52

Respectfully Submitted.

Paul Forgueon-Paccesal

Paul Ferguson-Packard





# TOWN OF RANGELEY RSU 78

### WARRANT TO CALL REGIONAL SCHOOL UNIT NO. 78 BUDGET MEETING (20-A M.R.S. § 1485)

TO: Sheila Raymond, a resident of Regional School Unit No. 78 (the "Regional School Unit") composed of the Town of Rangeley and Dallas Plantation, Magalloway Plantation, Rangeley Plantation, and Sandy River Plantation, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the Regional School Unit, namely, the Town of Rangeley and Dallas Plantation, Magalloway Plantation, Rangeley Plantation, and Sandy River Plantation, that a Regional School Unit Budget Meeting will be held at Rangeley Likes Region School, 43 Mendolia Road, Rangeley, Maine, Maine at 6:00 p.m. on June 7, 2016 for the purpose of determining the Budget Meeting Articles for the 2016-2017 fixed year set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

**ARTICLE 8:** 

## ARTICLES 1 THROUGH 11 AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES

ACL	HORES EN ENVILONE CONTROL CHARLOWNERS
ARTICLE 1:	To see what sum the Regional School Unit will be authorized to expend for Regular Instruction, School Board Recommends \$1,598,017.59
ARTICLE 2:	To see what sum the Regional School Unit will be authorized to expend for Special Education.  School Board Recommends \$552,138.30
ARTICLE 3:	To see what sum the Regional School Unit will be authorized to expend for Career and Technical Education.  School Board Recommends \$0.00
ARTICLE 4:	To see what sum the Regional School Unit will be authorized to expend for Other Instruction.  School Board Recommends \$125,715.94
ARTICLE 5:	To see what sum the Regional School Unit will be authorized to expend for Student and Staff Support.  School Board Recommends \$315,778.04
ARTICLE 6:	To see what sum the Regional School Unit will be authorized to expend for System Administration. School Board Recommends \$275,720.96
ARTICLE 7:	To see what sum the Regional School Unit will be authorized to expend for School Administration.  School Board Recommends \$139,105.26

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To see what sum the Regional School Unit will be authorized to expend for

## Town of Rangeley RSU 78

Transportation and Buses.

School Board Recommends \$257,500.99

ARTICLE 9: To see what sum the Regional School Unit will be authorized to expend for

Facilities Maintenance.

School Board Recommends \$539,053.02

ARTICLE 10: To see what sum the Regional School Unit will be authorized to expend for

Debt Service and Other Commitments. School Board Recommends \$0.00

ARTICLE 11: To see what sum the Regional School Unit will be authorized to expend for

All Other Expenditures.

School Board Recommends \$40,000.00

# ARTICLE 12 AUTHORIZES THE EXPENDITURE OF ADDITIONAL 1% CONTINGENCY AMOUNTS IN EACH COST CENTER. SUBJECT TO SCHOOL BOARD VOTE

ARTICLE 12: Shall the amounts approved in Articles 1 through 11 each be increased by 1% of the amounts recommended by the School Board as a Cost Center

Contingency, which shall only be expended upon an express vote of the School Board?

School Board Recommends a "Yes" Vote

Explanation: If Article 12 is approved, these are the contingency amounts by which each cost center article shall be increased:

Article 1: \$15.980.18 Article 5: \$3,157,78 Article 9: \$5,390,53 Article 2: \$5.521.38 Article 6: \$2,757.21 Article 10: \$0.00 Article 3: \$0.00 Article 7: \$1,391.05 Article 11: \$400.00 Article 8: \$2,575.01 Article 4: \$1.257.16 TOTAL: \$38,430.30

## ARTICLES 13 THROUGH 14 RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

### **ARTICLE 13:**

To see what sum the Regional School Unit will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the Regional School Unit will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

### Recommended amounts set forth below:

Total Appropriated	Total Raised (and Regional School Unit				
(by municipality):			assessments by municipality):		
Dallas Plantation	\$	317,585.74	Dallas Plantation	S	300,991.07
Magalloway Plantation	S	137,128.82	Magalloway Plantation	S	129,963.49
Town of Rangeley	S	1,613,280.27	Town of Rangeley	S	1,528,982.24
Rangeley Plantation	S	155,796.78	Rangeley Plantation	S	147.656.00

# Town of Rangeley RSU 78

Sandy River Plantation S 80,894 49 Sandy River Plantation S 76,667.55

Total Appropriated S 2,304,686.10 (sum of above) S 2,184,260.35

Explanation: The Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Regional School Unit must raise and assess in order to receive the full amount of state dollars.

### **ARTICLE 14:**

(Written ballot required.) To see what sum the Regional School Unit will raise and appropriate in additional local funds (Recommend \$1,521,677.51), which exceeds the State's Essential Programs and Services allocation model by (Recommend \$1,432,363.42) as required to fund the budget recommended by the School Board.

The School Board Recommends \$1,521,677.51, which exceeds the State's Essential Programs and Services allocation model by \$1,432,363.42. The School Board gives the following reasons for exceeding the State's Essential Programs and Services funding model: The State's funding model does not address the reasonable costs of rural schools.

Explanation: The additional local funds are those locally raised funds over and above the Regional School Unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Regional School Unit budget for educational programs.

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### ARTICLE 15 SUMMARIZES THE PROPOSED SCHOOL BUDGET

#### **ARTICLE 15:**

To see what sum the Regional School Unit will authorize the School Board to expend for the fiscal year beginning July 1, 2016 and ending June 30, 2017 from the Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. School Board Recommends \$3,881,460.40

## ARTICLE 16 AUTHORIZES THE EXPENDITURE OF GRANTS AND OTHER RECEIPTS

### **ARTICLE 16:**

In addition to amounts approved in the preceding questions, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

## TOWN OF RANGELEY RSU 78

## ARTICLE 17 AUTHORIZES THE ADULT EDUCATION PROGRAM AND RAISES THE LOCAL SHARE

ARTICLE 17:

To see if the Regional School Unit will appropriate \$14,000.00 for adult education and raise \$5,000.00 as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

## ARTICLE 18 AUTHORIZES EXPENDITURE FROM THE CAPITAL RESERVE FUND FOR GYMNASIUM FLOOR REPAIRS

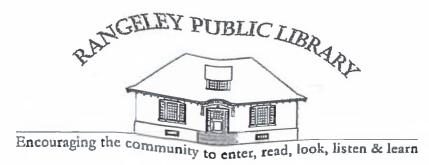
**ARTICLE 18:** 

Shall the School Board be authorized to expend \$2,500.00 from the Capital Reserve Fund for the purpose of repairing the Rangeley Lakes Region School gymnasium floor?

## ARTICLE 19 AUTHORIZES EXPENDITURE FROM THE CAPITAL RESERVE FUND FOR SPRINKLER SYSTEM

ARTICLE 19:

Shall the School Board be authorized to expend \$7,155.50 from the Capital Reserve Fund to fund the purchase and installation of a sprinkler system for the Rangeley Lakes Region School athletic fields?



Library Hours: Tues. 10-7:00, Weds.-Fri. 10-4:30, Sat. 10-2:00



## One Time Events from 2015

Pajama Party, Mystery Images,
Tim Sample, 6 Steps to Simple,
Mad Science, Birdie Googins,
Tick Talk, Brook Trout Blues,
Old Tales of the Maine Woods,
Discovering New England Stone
Walls, Wilhelm Reich Biologist,
When You Wish Upon a Star,
Unique Maine Farms, Maine's
Mystery Women, Jupiter's
Moons, Bear Rehabilitation &
Behavioral Research,
Old Time Songs,
Milkweed Puppet Theater

Available Services: Fax, Copying, Laminating, Teleconferencing & Inter Library Loan

### What's Available

18,284 print materials

7,514 e-books

591 audio books

1325 videos

39 Periodicals

14 public computers

## **Ongoing Programs**

2 Monthly Adult Book Groups
A Weekly Adult Coloring Group
OWL Club, weekly for K-2nd grade
2 weekly Preschool Story Hours
Let's Talk About It Book Groups
3 weekly Summer Reading
Programs



# A REPORT FROM MAINE FORESTRY MUSEUM

Our transition year 2015, from the Rangeley Lakes Region Logging Museum, to our new name "MAINE FORESTRY MUSEUM" was to say the least, interesting. Our new name and direction was received well when the reasons were understood for the change. We have benefitted in many ways already and we hope the trend continues.

We want to thank the town voters who have continued to be most supportive by their positive votes for funds we requested in 2015. We hope that you will wave your voting card for that approval again this year.

Our 2016 year events are as follows:

JUNE 21st OPEN HOUSE..... Celebration of Basement Project Completed JULY 2nd LIVE AUCTION.... Annual funds for operational costs JULY 29/30 FESTIVAL /PARADE.....Weekend of events AUG 27th MFM'S FORESTRY CELEBRATION.... (New and special) OCT 1st APPLE FESTIVAL ..... Part of the Rangeley Oktoberfest

We will have news and press on all the events, however, we want to ask for support in getting names for the last "Loggers Hall of Fame" induction. It will be one part, of many, at the Forestry Celebration on Aug 27th. We are making a major effort now to induct those loggers that worked in the woods in the "hands on" era (1950's or before) of logging. This will be a mass induction that we hope will not leave out loggers that rightfully should be among all those now in the Hall of Fame. Past inductions have been at the rate of just one or two per year. However, factors of age and health of many who are still in need of this recognition precludes having just a few each year. Please help by informing us of any logger you feel should be among that group. Without the community input we will be handicapped to meet success. Call 864-3939 or e-mail address < maineforestry@gmail.com >

You will have a great chance to see the major changes made this winter at the MAINE FOREST MUSEUM at the open house. Otherwise, come when the museum is open: Wed June 22nd to Sunday Sept 4th, Wednesday thru Sunday 10AM to 4PM. The Fail schedule will be shortened a day starting Thursday Sept. 8th to Sunday Oct. 2nd.

Submitted by Ron Haines

# Town of Rangeley 2015 Town Meeting Minutes

### TOWN OF RANGELEY

### SELECTMEN'S TOWN MEETING WARRANT

JUNE 9 & JUNE 11, 2015

#### Franklin, ss State of Maine

To: Dennis Leahy, A Police Officer in the Town of Rangeley, in said County of Franklin, State of Maine.

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Rangeley, in said County and State, qualified to vote in Town affairs, to assemble at the Rangeley Town Office in said Town on Tuesday, June 9 & 10, 2015 A.D. at 7:30 a.m. in the forenoon then and there to act on Article A1 and by secret ballot on Article A2 as set out below, the polling hours therefore to be from eight o'clock in the forenoon until eight o'clock in the afternoon;

And, to notify and warn said inhabitants to meet at the Rangeley Lakes Regional School, on Thursday, June 11, 2015 at 6:00 p.m. then and there to act upon Articles A3 through Articles ORD1. ORD2, and ORD3 of this warrant.

ARTICLE A1: To choose a moderator to preside at said meeting and to permit the moderator to appoint an alternate if necessary.

Stephen Langsdorf elected as moderator.

Motion to allow non-residents listed on separate sheet to speak.

VOTE: PASS

### Pledge of Allegiance

ARTICLE A2: To elect under the provisions of Title 30-A, M.R.S.A. Section 2528, the following Town Officers: one Selectmen, for a term of three years; one Sewer Commission members each for a term of three years; one Park Commission Member for a term of three years: two RSU #78 School Board members each for a term of three years; Three Budget Committee Members one for a three year term, one for a two year term and one for a one year term.

ARTICLE A3: To announce results of June 9 & 10, 2015 Elections.

Selectmen: Dave Burgess
Sewer Commission: Al Clinch
Park Commission: Everett Quimby

School Board: Jen Farmer and Virginia Nuttall

ARTICLE A4: To choose all necessary Town Officers and Committees for the ensuing year not elected by secret ballot or appointed by the Selectmen.

Budget Committee (1 for 3-Year Term) Julie Schaffer Budget Committee (1 for 2-Year Term) John Mazo

Budget Committee (3 for 1-Year Term) Brad Scovil, Keith DeSchambeault, Larry Koob

Park Commission (1 for 3-Year Term) Everett Quimby

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# Town of Rangeley 2015 Town Meeting Minutes

### **BUSINESS ARTICLES**

Motion to combine Articles B1 to B15 together for vote.

VOTE: PASS

Vote: Articles B1 to B15 PASS

ARTICLE B1: To see if the Voters of the Town of Rangeley will vote to fix two dates when taxes on real estate and personal property shall be due and payable and after which interest shall accrue.

RECOMMENDATIONS:

First Installment:

September 1, 2015

Second Installment:

February 1, 2016

ARTICLE B2: To see if the Voters of the Town of Rangeley will set a rate of 7 % interest to be assessed by the Town after the due dates on delinquent taxes.

RECOMMENDATIONS: The Article to pass. Interest Rate 7 % per-annum to be assessed by the Town on delinquent tax payments (pursuant to MRSA § 36, Section 505.4).

ARTICLE B3: To see if the Voters of the Town of Rangeley will vote to authorize the Tax Collector to accept tax payments prior to the commitment of 2015-2016 and 2016-2017 taxes. No interest is to be paid on prepayment of taxes.

RECOMMENDATIONS: The article to pass.

ARTICLE B4: To see if the Voters of the Town of Rangeley will set a rate of 7 % interest to be assessed on unpaid sewer charges.

RECOMMENDATIONS: The article to pass.

ARTICLE B5: To see if the Voters of the Town of Rangeley will vote to close all Fiscal Year 2014/2015 overdrafts to fund balance.

RECOMMENDATIONS: The article to pass.

**ARTICLE B6:** To see if the Voters of the Town of Rangeley will vote to authorize the Selectmen, on behalf of the Town, to sell or dispose of any personal property or equipment and material owned or seized by the Town on such terms as they deem proper and return funds to reserve accounts associated with affected sales if applicable.

RECOMMENDATIONS: The article to pass.

ARTICLE B7: To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen, on behalf of the Town, to rent, sell, and/or dispose of any real estate acquired for non-payment of taxes thereon on such terms as they deem advisable and execute Municipal Quit Claim Deeds for the same. Also, to authorize the Selectmen to keep any parcel or part thereof for municipal purposes and use.

RECOMMENDATIONS: The article to pass.

ARTICLE B8: To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen and Treasurer to borrow in anticipation of taxes.

RECOMMENDATIONS: The article to pass.

ARTICLE B9: To see if the Voters of the Town of Rangeley will vote to set a rate of 3 % interest to be paid on abated taxes and or abated sewer service charges.

Page 2 of 10

## 2015 Town Meeting Minutes

RECOMMENDATIONS: The article to pass. Interest Rate 3 % per-annum to be paid on abated taxes and or sewer service charges (pursuant to MRSA 36 Section 506-A).

ARTICLE B10: To see if the Voters of the Town of Rangeley will vote to appropriate tax abatements and applicable interest out of overlay.

RECOMMENDATIONS: The article to pass,

ARTICLE B11: To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen and Treasurer to accept, on behalf of the Town, gifts and cash donations and to appropriate said gifts and donations for the purpose designated.

RECOMMENDATIONS: The article to pass.

ARTICLE B12: To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen to carry forward specific account balances from the current year to the same accounts for the ensuing year for the specific purpose of each account. The express purpose of this Article is to allow the continuation of ongoing Voter approved programs.

RECOMMENDATIONS: The article to pass.

ARTICLE B13: To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen and Town Manager to enter into leases, contracts and agreements on terms and conditions deemed necessary and appropriate.

RECOMMENDATIONS: The article to pass.

ARTICLE B14: To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen and Town Manager to apply for and/or accept funds from any grant opportunities, pursuant to the Grant Policy of the Town of Rangeley, that they deem beneficial to the Town of Rangeley and to appropriate funds to their designated purpose.

RECOMMENDATIONS: The article to pass.

ARTICLE B15: To see if the Voters of the Town of Rangeley will authorize monies to be expended from the Cemetery Fund(s), as prescribed by policy, ordinance and/or law (if any apply), with the sole intent of care and maintenance of the Town of Rangeley Cemeteries.

Note: Town of Rangeley Cemeteries include Evergreen, Nile Brook, School House & Wilbur/Gile

RECOMMENDATIONS: The article to pass

ARTICLE B16: To see if the Voters of the Town of Rangeley will vote to appropriate all of the money received from the State for snowmobile registrations to the Rangeley Snowmobile Club for the maintenance of their network of snowmobile trails, on conditions that those trails be open in snow season to the public for outdoor recreation purposes at no charge and to authorize the municipal officers to enter into an agreement with the Club under such terms and conditions as the Municipal officers may deem advisable for that purpose.

RECOMMENDATIONS: The article to pass VOTE: PASS

ARTICLE B17: To see what sum of money, if any, pursuant to the undesignated fund balance policy, the Voters of the Town of Rangeley will vote to authorize the municipal officers to appropriate from surplus as they deem advisable to meet unanticipated expenses and emergencies that occur during the fiscal year 2016.

RECOMMENDATIONS: The article to pass

MOTION TO AMEND TO \$50,000.00 FOR EMERGENCIES

VOTE ON AMMENDMENT: FAIL
VOTE ON ARTICLE: FAIL

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# TOWN OF RANGELEY 2015 Town Meeting Minutes

ARTICLE B18: To see if the Voters of the Town of Rangeley will vote to appropriate all motor vehicle excise tax revenue to the dedicated Roads Capital Improvements Fund for future road projects.

RECOMMENDATIONS: The article to pass

VOTE:

PASS

ARTICLE B19: To see if the voters of the Town of Rangeley will vote to increase the property tax levy limit of S3,240,731 established for Rangeley by State law in the event that the municipal budget approved under the following articles will result in a tax commitment that is greater than that property tax levy limit.

VOTE ON ARTICLE: PASS

CAPITAL IMPROVEMENT & RESERVE ACCOUNT ARTICLES

ARTICLE C1: To see what sum of money the Voters of the Town of Rangeley will vote to raise and or appropriate for the Capital Reserve Budget.

	<u>2014-2015</u>	2015-2016 Request
A. Fire Reserve	\$50,000	\$50,000
B. Public Works Highway Reserve	\$50,000	\$50,000
C. Police Reserve	\$15,000	\$15,000
D. Solid Waste Reserve	\$20,000	S 0
E. General Reserve		\$ 0
F. Grounds Maintenance & Equipment		\$ 0
H. Sewer Reserve	\$275,000	\$50,000
I. Towers Reserve	\$10,000	\$ 0
I. Town Dams	\$5,000	\$ 0
J. Computer Reserve		\$ 0
K. Town Park Reserve		\$ 0
L. Airport Reserve		\$ 0
M. Cemetery Reserve		<u>\$15,000</u>
	\$425,000	\$180,000

### RECOMMENDATIONS:

Board of Selectmen Recommends: \$180,000 Budget Committee Recommends: \$180,000

MOTION TO AMEND TO TAKE FROM UNDESIGNATED FUND BALANCE

SECOND

VOTE ON AMENDMENT:

FAIL

**VOTE ON ARTICLE:** 

PASS

ARTICLE C2: To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen to expend monies from Reserve Accounts for their intended purposes.

RECOMMENDATIONS: Selectmen recommend article to pass

Budget Committee recommend article to pass

VOTE:

PASS

# Town of Rangeley 2015 Town Meeting Minutes

ARTICLE C3: To see if the voters of the Town of Rangeley will authorize the Board of Selectmen to raise and appropriate \$275,000 for the express use of Capital Road Projects.

RECOMMENDATIONS: Selectmen recommend article to pass

Budget Committee recommend article to pass

VOTE:

**PASS** 

ARTICLE C4: To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen to raise and appropriate \$10,000 for the express use of Capital Equipment.

RECOMMENDATION: Selectmen recommend article to pass

Budget Committee recommend article to pass

VOTE:

**PASS** 

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ARTICLE C5: To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen to raise and appropriate \$200,000 for the express use of Capital Vehicles.

MOTION TO AMEND ARTICLE: TO RAISE \$60,000.00 TO REPAIR THE FRONT END LOADER

SECOND ON AMENDMENT VOTE ON AMENDMENT: FAIL

MOTION TO AMEND ARTICLE: TO TAKE THE \$200,000.00 FROM THE UNDESIGNATED FUND

BALANCE AND PAY IT BACK FROM THE CAPITAL VEHICLES PROJECT BUDGET

SECOND ON AMENDMENT: FAIL

MOTION TO AMEND ARTICLE: TO BORROW THE \$200.000.00 UNDER A LOAN ARRANGEMENT

SECOND VOTE ON AMENDMENT: PASS

ARTICLE C6: To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen to raise and appropriate \$250,000 for the express use of Capital Infrastructure.

MOTION TO AMEND ARTICLE: TO HAVE TWO SEPARATE ARTICLES C6A TO RAISE \$50,000.00 FOR THE EXPRESS USE OF REPLACEMENT EQUIPMENT AT OQUOSSOC PARK AND C6B TO RAISE \$200,000.00 FOR THE EXPRESS USE OF EQUIPMENT UPGRADES AT THE TRANSFER STATION.

SECOND ON AMENDMENT: PASS

VOTE ON ARTICLE C6A PASS VOTE ON ARTICLE C6B FAIL

ARTICLE C7: To see if the Voters if the Town of Rangeley will authorize the Board of Selectmen to appropriate from the Undesignated Fund Balance the amount of \$20,000 for the express purpose of payroll negotiated increases.

VOTE: PASS

ARTICLE C8: To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen to appropriate from the Undesignated Fund Balance the amount of \$386,110 for the express purpose to reduce the Mil Rate to offset the taxes due to the current budget increase.

MOTION TO AMEND THE ARTICLE TO USE UP TO \$386,110 IF NECESSARY TO HAVE A ZERO

INCREASE IN THE MUNICIPAL BUDGET.

SECOND VOTE: FAI

MOTION TO AMEND THE ARTICLE TO USE \$300,000

SECOND VOTE ON AMENDMENT: PASS

VOTE ON AMENDED ARTICLE: PASS

# Town of Rangeley 2015 Town Meeting Minutes

### Town of Rangeley Unaudited Capital Reserve Balances as of 04/30/2015

Capital Reserve Account	Beginning	To	tal	Ending	Requested
	Balance			Balance	
		Inflow	Outflow		FY 15-16
Fire/Rescue	87,759.55	86,729.49		174,489.04	<b>50,0</b> 00
Highway	49,914.20	50,057.05	76,319.00	23,652.25	<b>50,0</b> 00
Police	26237.15	15,048.61		41,285.76	15,000
Transfer Station	64,719.93	20,102.81		84,822.74	
General Reserve	76942.90	98.35		77,041.25	
Aerial Photo	14,058.79	17.97		14,076.76	
Town Park	36,111.16	8,320.07	6,557.58	37,873.65	
Computer	8,175.90	9.73	5,749.98	2,435.65	- (
Airport	72,389.72	92.53		72,482.25	
Community Cable	32,656.20	41.37	722.89	31,974.68	
Maintenance Equip	62,532.54	79. <b>9</b> 2		62,612.46	
Town Book Restoration	26,529.82	33.35		26,563.17	
Town Clock	10,476.60	13.38		<b>10,489.9</b> 8	
3 School Street	4,462.85	5.63	180.00	4,288.28	
Pond/Lake Dam	35,559.29	5,050.47		40,609.76	
Radio Tower	45,767.07	10,068.54		55,835.61	
Comfort Station	35,422.35	45.27		35,467.62	
TO Renovations	<b>42,381.1</b> 9	54.17		42,435.36	
Sewer	12,085.44	275,264.26	114,690.77	172,658.93	50,000
Cemetery	,		,	•	15,000
,					
TOTAL:					180,000
Paving Projects	476,775.47	400,000	462,332.94	414,442.53	

### **EXPENSE BUDGET ARTICLES**

ARTICLE EX1: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for General Government.

			2015-2016
	2013-2014	2014-2015	Request
A. Selectmen / Legislative	\$ 70,343	\$ 73,245	\$98,523
B. Administration	\$153,627	\$166,078	\$98,034
C. Assessor	\$ 80,116	S 72,391	\$71,972
D. Finance	\$155,160	\$163,967	\$161,209
E. Town Clerk	\$ 68,489	\$ 69,078	\$70,294
E. Planning	\$106,249	S92,485	\$133,700
F. Buildings - Town Hall	\$ 46,286	\$ 31,736	538,307
G. Buildings - Public Safety	\$111,857	\$102,104	\$92.181
	\$792,127	\$771.084	\$764,220

RECOMMENDATIONS: Selectmen recommend S 764,220

Budget Committee recommends \$ 766,403

MOTION TO AMEND THE ARTICLE TO \$766,403

SECOND VOTE ON AMENDMENT: PASS

VOTE ON AMENDED ARTICLE: PASS

## 2015 Town Meeting Minutes

ARTICLE EX2: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Public Safety.

			2015-2016
	2013-2014	2014-2015	Request
A. Fire and Rescue	\$297,808	\$204,099	S308,769
B. Police Department	\$279,942	\$300,346	S308,572
C. Animal Control	S 3,666	S 4,038	\$4,272
D. E.M.S.	\$ 96,417	\$ 99,612	\$100,641
E. Hydrant Rental	<u> </u>	\$105,848	\$0
-	\$677,833	\$713,943	\$722,254

RECOMMENDATIONS: Selectmen recommend \$722,254

Budget Committee recommends \$722,650

\*Hydrant rental has been added back into the Fire Rescue Operating Budget

VOTE ON ARTICLE WITH \$722,254: PASS

ARTICLE EX3: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for the Public Works Department.

			2015-2016
	2013-2014	2014-2015	Request
A. Highways	S547,781	\$555,480	\$560,540
B. Sanitary Sewers	\$473,565	\$543,653	\$573,775
C. Solid Waste	\$315,517	\$313,822	\$309,263
D. Airport	\$ 61,778	\$ 47,362	S48,800
E. Parks & Recreation	\$166,007	S160,987	\$163,411
F. Cemeteries	S 35,917	S 35,353	S32.553
	\$1,600,565	\$1,656,657	\$1,688,342

RECOMMENDATIONS: Selectmen recommend \$ 1,688,342

Budget Committee recommends \$1,688,342

MOTION TO AMEND TO RAISE \$1,708,342

SECOND VOTE TO AMEND: PASS VOTE ON AMENDED ARTICLE: PASS

ARTICLE EX4: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Public Facilities Maintenance (\$30,037 requested amount).

RECOMMENDATIONS: Selectmen recommend \$30,037

Budget Committee recommends \$30,037

**VOTE ON ARTICLE:** 

PASS

Selectmen Comments: This budget covers the maintenance of the Rangeley and Oquossoc Comfort Stations

ARTICLE EXS: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Culture (\$59,650\_ requested amount).

RECOMMENDATIONS: Selectmen recommend \$59,650

Budget Committee recommends \$59,650

VOTE ON ARTICLE:

PASS

Selectmen Comments: This budget covers the fireworks, the Veteran's Monument, Christmas Trees, Flag, Rangeley Public Library as well as covers Rangeley's cost of operation of the RRHAT van. (Rangeley Public Library was voted to be moved to the Culture line)

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## 2015 Town Meeting Minutes

ARTICLE EX6: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for General Assistance (S 2,000 requested amount).

RECOMMENDATIONS: Selectmen recommend \$2,000

Budget Committee recommends \$2,000

VOTE ON ARTICLE:

ARTICLE EX7: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for County Tax (\$ 633.660 requested amount).

RECOMMENDATIONS: Selectmen recommend \$633,660

Budget Committee recommends \$633,660

MOTION TO AMEND ARTICLE TO STATE "UP TO" THE AMOUNT, IN CASE THE BILL COMES IN

LOWER.

SECOND VOTE ON AMENDED ARTICLE: VOTE TO AMEND: PASS

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### DONATION REQUEST ARTICLES

Note: All requests in excess of \$2,000.00 are by Citizen Petition

ARTICLE DN1: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$1,000 for the American Red Cross.

VOTE:

VOTE:

PASS

ARTICLE DN2: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$1,500 for Rangeley

Family Medicine.

VOTE: **PASS** 

ARTICLE DN3: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$7,500 for the Rangeley

Housing Development Corporation. VOTE: PASS

ARTICLE DN4: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$50,000 for the

Rangeley Lakes Chamber of Commerce.

PASS

ARTICLE DN5: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$9,600 for the Rangeley Lakes Cross Country Ski Club.

VOTE: PASS

ARTICLE DN6: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$12,000 for the

Rangeley Lakes Heritage Trust for the Water Quality Protection and Invasive Plants program.

**PASS** 

ARTICLE DN7: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$1,800 for the Rangeley Lakes Region Logging Museum.

**PASS** VOTE:

ARTICLE DN8: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$40,000 for funding the Rangeley Lakes Snowmobile Club to help cover the cost of trail maintenance and grooming expenses involved during the 2015/2016 snowmobile season.

MOTION TO AMEND ARTICLE TO \$38,375

VOTE ON AMENDMENT TO ARTICLE: PASS

VOTE ON AMENDED ARTICLE: PASS

Page 8 of 10

## 2015 Town Meeting Minutes

ARTICLE DN9: To see if the Voters of	he Town of Rangeley will vote to raise and appropriate \$21,323 fo	or the
Rangeley Region Health and Wellness.		
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VOTE ON ARTICLE:

PASS

ARTICLE DN10: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$18,700 for WRGY. VOTE ON ARTICLE:

PASS

ARTICLE DN11: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$1,500 for the Oquossoc ATV Club.

**VOTE ON ARTICLE:** 

PASS

ARTICLE DN12: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$2,000 for Community Concepts.

VOTE ON ARTICLE:

**FAILED** 

ARTICLE DN13: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$250 for the Western Mountain Shrine Club.

**VOTE ON ARTICLE:** 

**PASS** 

ARTICLE DN14: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$700 for Work First.

VOTE ON ARTICLE: FAILED FOR LACK OF MOTION

ARTICLE DN15: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$1,000 for AWAP (Safe Voices)

VOTE ON ARTICLE:

FAILED FOR LACK OF MOTION

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### REVENUE BUDGET ARTICLE

ARTICLE RV1: To see if the voters of the Town of Rangeley will vote to appropriate funds from non-property tax revenues for the approved articles in EX1 through DN16 inclusive, and the remainder to be raised by property taxation.

Estimated Revenues: \$1,065,620

VOTE ON ARTICLE:

PASS

### ORDINANCE ARTICLES

ARTICLE ORD1: Shall an ordinance entitled "Chapter 8" Consumer Fireworks be enacted?

VOTE ON ARTICLE:

PASS

ARTICLE ORD2: Shall an ordinance entitled "Chapter 18" Landfill, Transfer Station, and Recycling be amended. ARTICLE WITHDRAWN

ARTICLE ORD3: Shall the Town of Rangeley enact a moratorium on building and construction all communications towers for a term of 6 months from date of enactment.

ARTICLE WITHDRAWN

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# Town of Rangeley 2016 Warrant Articles

### TOWN OF RANGELEY

### SELECTMEN'S TOWN MEETING WARRANT

JUNE 14 & JUNE 16, 2016

Franklin, ss State of Maine

To: Russell French, A Police Officer in the Town of Rangeley, in said County of Franklin, State of Maine.

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Rangeley, in said County and State, qualified to vote in Town affairs, to assemble at the Rangeley Town Office in said Town on Tuesday, June 14, 2016 at 7:45 a.m. in the forenoon then and there to act on Article A1 and by secret ballot on Article A2 as set out below, the polling hours therefore to be from 8:00 a.m. to 8:00 p.m.

And, to notify and warn said inhabitants to meet at the Rangeley Lakes Regional School, on Thursday, June 16, 2016 at 6:00 p.m. then and there to act upon Articles A3 through Articles ORD3 of this warrant.

ARTICLE A1: To choose a moderator to preside at said meeting and to permit the moderator to appoint an alternate if necessary.

ARTICLE A2: To elect under the provisions of Title 30-A, M.R.S.A. § 2528, the following Town Officers: two Selectmen, for a term of three years; two Sewer Commission members each for a term of three years and one member for a term of two years; two Park Commission members for terms of three years and one member for a term of two years; two Rangeley Water District Trustees for a term of three years and one Trustee for a term of one year; two RSU #78 School Board members each for a term of three years and one member for a term of two years.

ARTICLE A3: To announce results of June 14, 2016 Elections.

ARTICLE A4: To choose all necessary Town Officers and Committees for the ensuing year not elected by secret ballot or appointed by the Selectmen.

Budget Committee (3 for 3-Year Terms)
Budget Committee (1 for 2-Year Term)
Budget Committee (1 for 1-Year Term)

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# Town of Rangeley 2016 Warrant Articles

## BUSINESS ARTICLES

ARTICLE B1: To see if the Voters of the Town of Rangeley will vote to fix two dates when taxes on real estate and personal property shall be due and payable and after which interest shall accrue.

RECOMMENDATIONS:

First Installment:

September 1, 2016

Second Installment:

February 1, 2017

ARTICLE B2: To see if the Voters of the Town of Rangeley will set a rate of 7 % interest to be assessed by the Town after the due dates on delinquent taxes.

RECOMMENDATIONS: The Article to pass. Interest Rate 7 % per-annum to be assessed by the Town on delinquent tax payments (pursuant to MRSA § 36, Section 505.4).

**ARTICLE B3:** To see if the Voters of the Town of Rangeley will vote to authorize the Tax Collector to accept tax payments prior to the commitment of 2016-2017 and 2017-2018 taxes. No interest is to be paid on prepayment of taxes.

RECOMMENDATIONS: The article to pass.

ARTICLE B4: To see if the Voters of the Town of Rangeley will set a rate of 7 % interest to be assessed on unpaid sewer charges.

RECOMMENDATIONS: The article to pass.

ARTICLE B5: To see if the Voters of the Town of Rangeley will vote to close all Fiscal Year 2015/2016 overdrafts to fund balance.

RECOMMENDATIONS: The article to pass.

ARTICLE B6: To see if the Voters of the Town of Rangeley will vote to authorize the Selectmen, on behalf of the Town, to sell or dispose of any personal property or equipment and material owned or seized by the Town on such terms as they deem proper and return funds to reserve accounts associated with affected sales if applicable.

RECOMMENDATIONS: The article to pass.

ARTICLE B7: To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen, on behalf of the Town, to rent, sell, and/or dispose of any real estate acquired for non-payment of taxes thereon on such terms as they deem advisable and execute Municipal Quit Claim Deeds for the same. Also, to authorize the Selectmen to keep any parcel or part thereof for municipal purposes and use.

RECOMMENDATIONS: The article to pass.

**ARTICLE B8:** To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen and Treasurer to borrow in anticipation of taxes.

RECOMMENDATIONS: The article to pass.

**ARTICLE B9:** To see if the Voters of the Town of Rangeley will vote to set a rate of 3 % interest to be paid on abated taxes and or abated sewer service charges.

RECOMMENDATIONS: The article to pass. Interest Rate 3 % per-annum to be paid on abated taxes and or sewer service charges (pursuant to MRSA 36 Section 506-A).

# Town of Rangeley 2016 Warrant Articles

ARTICLE B10: To see if the Voters of the Town of Rangeley will vote to appropriate tax abatements and applicable interest out of overlay.

RECOMMENDATIONS: The article to pass.

ARTICLE B11: To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen and Treasurer to accept, on behalf of the Town, gifts and cash donations and to appropriate said gifts and donations for the purpose designated.

RECOMMENDATIONS: The article to pass.

ARTICLE B12: To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen to carry forward specific account balances from the current year to the same accounts for the ensuing year for the specific purpose of each account. The express purpose of this Article is to allow the continuation of ongoing Voter approved programs.

RECOMMENDATIONS: The article to pass.

ARTICLE B13: To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen and Town Manager to enter into leases, contracts and agreements on terms and conditions deemed necessary and appropriate.

RECOMMENDATIONS: The article to pass.

ARTICLE B14: To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen and Town Manager to apply for and/or accept funds from any grant opportunities, pursuant to the Grant Policy of the Town of Rangeley, that they deem beneficial to the Town of Rangeley and to appropriate funds to their designated purpose.

RECOMMENDATIONS: The article to pass.

ARTICLE B15: To see if the Voters of the Town of Rangeley will authorize monies to be expended from the Cemetery Fund(s), as prescribed by policy, ordinance and or law (if any apply), with the sole intent of care and maintenance of the Town of Rangeley Cemeteries.

RECOMMENDATIONS: The article to pass

ARTICLE B16: To see if the Voters of the Town of Rangeley will vote to appropriate all of the money received from the State for snowmobile registrations to the Rangeley Snowmobile Club for the maintenance of their network of snowmobile trails, on conditions that those trails be open in snow season to the public for outdoor recreation purposes at no charge and to authorize the municipal officers to enter into an agreement with the Club under such terms and conditions as the Municipal officers may deem advisable for that purpose.

RECOMMENDATIONS: The article to pass

ARTICLE B17: To see what sum of money, if any, pursuant to the undesignated fund balance policy, the Voters of the Town of Rangeley will vote to authorize the municipal officers to appropriate from surplus as they deem advisable to meet unanticipated expenses and emergencies that occur during the fiscal year 2017.

RECOMMENDATIONS: The article to pass

ARTICLE B18: To see if the Voters of the Town of Rangeley will vote to appropriate all motor vehicle excise tax revenue to the dedicated Roads Capital Improvements Fund for future road projects.

## Town of Rangeley 2016 Warrant Articles

ARTICLE B19: To see if the voters of the Town of Rangeley will vote to increase the property tax levy limit of \$250,135 established for Rangeley by State law in the event that the municipal budget approved under the following articles will result in a tax commitment that is greater than that property tax levy limit. \*

RECOMMENDATIONS: The article to pass

ARTICLE B20: To see if the Town will vote on all warrant articles by Secret Ballot at the 2017 Town Meeting.

## CAPITAL IMPROVEMENT & RESERVE ACCOUNT ARTICLES

ARTICLE C1: To see if the voters of the Town of Rangeley will authorize the Treasurer to transfer \$10,000 from the Town Clock Capital Reserve to the Airport Capital Reserve.

RECOMMENDATIONS: Selectmen recommend article to pass

Budget Committee recommend article to pass

ARTICLE C1-A: If Article C1 fails: To see if the voters of the Town of Rangeley will vote to raise and or appropriate \$10,000 for the Airport Capital Reserve.

ARTICLE C2: To see if the voters of the Town of Rangeley will authorize the Treasurer to transfer \$50,000 from the Maintenance Capital Reserve to the Fire Department Capital Reserve.

RECOMMENDATIONS: Selectmen recommend article to pass

**Budget Committee recommend article to pass** 

ARTICLE C2-A: If Article C2 fails: To see if the voters of the Town of Rangeley will vote to raise and or appropriate \$50,000 for the Fire Department Capital Reserve.

ARTICLE C3: To see if the voters of the Town of Rangeley will authorize the Treasurer to transfer \$50,000 from the General Capital Reserve to the Highway Capital Reserve.

RECOMMENDATIONS: Selectmen recommend article to pass

Budget Committee recommend article to pass

ARTICLE C3-A: If Article C3 fails: To see if the voters of Rangeley will vote to raise and or appropriate \$50,000 for the Highway Capital Reserve.

ARTICLE C4: To see if the voters of the Town of Rangeley will authorize the Treasurer to transfer \$5,000 from the Aerial Photo Capital Reserve to the Airport Capital Reserve.

RECOMMENDATIONS: Selectmen recommend article to pass

Budget Committee recommend article to pass

ARTICLE C4-A: If Article C4 fails: To see if the voters of the Town of Rangeley will vote to raise and/or appropriate \$5,000 for the Airport Capital Reserve.

ARTICLE C5: To see if the voters of the Town of Rangeley will authorize the Treasurer to transfer \$9,096.38 from the Aerial Photo Capital Reserve to the Cemetery Capital Reserve.

RECOMMENDATIONS: Selectmen recommend article to pass

Budget Committee recommend article to pass

Page 4 of 9

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## Town of Rangeley 2016 Warrant Articles

ARTICLE C5-A: If Article C5 fails: To see if the voters of the Town of Rangeley will vote to raise and or appropriate \$9,096.38 for the Cemetery Capital Reserve.

ARTICLE C6: To see what sum of money the Voters of the Town of Rangeley will vote to raise and or appropriate for the Capital Reserve Budget. \*

	<u> 2015-2016</u>	2016-2017 Request
A. Fire Dept Reserve	\$50,000	
B. Public Works Reserve	\$50,000	
C. Police Reserve	\$15,000	\$15,000
D. Sewer Reserve	\$50,000	\$50,000
E. Cemetery Reserve	\$15,000	S5,904
•	\$180,000	S70,904

### RECOMMENDATIONS:

Board of Selectmen Recommends: \$70,904 Budget Committee Recommends: \$70,904

**ARTICLE C7:** To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen to expend monies from Reserve Accounts for their intended purposes.

RECOMMENDATIONS: Selectmen recommend article to pass

Budget Committee recommend article to pass

ARTICLE C8: To see if the voters of the Town of Rangeley will authorize the Board of Selectmen to raise and appropriate \$250,000 for the express use of Capital Road Projects. \*

RECOMMENDATIONS: Selectmen recommend article to pass

Budget Committee recommend article to pass

ARTICLE C9: To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen to raise and appropriate \$151,000 for the express use of Capital Vehicles & Equipment. \*

RECOMMENDATION: Selectmen recommend article to pass

Budget Committee recommend article to pass

ARTICLE C10: To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen to raise and appropriate \$45,900 for the express use of Capital Infrastructure. \*

RECOMMENDATION: Selectmen recommend article to pass

Budget Committee recommend article to pass

# Town of Rangeley 2016 Warrant Articles

### EXPENSE BUDGET ARTICLES

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ARTICLE EX1: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for General Government.

			2016-2017
	2014-2015	2015-2016	Request
A. Selectmen / Legislative	\$ 73,245	\$ 98,523	\$79,945
B. Administration	\$166,078	\$ 98,034	\$92,542
C. Assessor	\$ 72,391	\$ 71,681	\$73,064
D. Finance	\$163,967	\$163,392	\$144,105
E. Planning	\$ 92,485	\$133,700	S95,652
F. Buildings - Town Hall	S 31,736	\$ 38,307	\$36,024
G. Buildings - Public Safety	\$102,104	\$ 92.181	\$88,412
H. Town Clerk	S 69.078	\$ 70,294	S69.250
	\$771,084	\$766,112	S678,994

RECOMMENDATIONS: Selectmen recommend \$ 678.994

Budget Committee recommends \$ 678,994

ARTICLE EX2: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Public Safety. \*

			2016-2017
	2014-2015	2015-2016	Request
A Fire and Rescue	\$219,099	\$308,769	\$312,004
B. Police Department	\$286,346	\$308,572	S294,536
C. Animal Control	\$ 4.038	\$ 4,272	S 5,293
D. EMS	\$ 99.612	\$100,641	S 67.136
	\$609,095	\$722,254	\$678.969

RECOMMENDATIONS: Selectmen recommend \$678,969

Budget Committee no recommendation

ARTICLE EX3: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for the Public Works Department. \*

				2016-2017
		2014-2015	2015-2016	Request
A.	Highways	\$555,480	\$580,540	\$709,099
В.	Sanitary Sewers	\$543,653	\$573,775	\$507,426
C.	Solid Waste	\$313,822	\$309,263	\$325,618
D.	Airport	\$ 47,362	\$ 48,800	\$ 44,826
E.	Parks & Recreation	\$117,199	\$163,411	\$141,967
F.	Centeteries	S 35.353	S 32,553	\$ 36,302
		\$1,612,869	\$1,708,342	\$1,765,238

RECOMMENDATIONS: Selectmen recommend \$ 1,765,238

Budget Committee recommends \$1,765,238

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### 2016 Warrant Articles

ARTICLE EX4: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Public Facilities Maintenance (\$29,008 requested amount). \*

RECOMMENDATIONS: Selectmen recommend \$29,008

Budget Committee recommends \$29,008

ARTICLE EX5: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Culture (\$57,179 requested amount).

RECOMMENDATIONS: Selectmen recommend \$57,179

Budget Committee recommends \$57,179

ARTICLE EX6: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for General Assistance (\$2,000 requested amount).

RECOMMENDATIONS: Selectmen recommend \$2,000

Budget Committee recommends \$2,000

ARTICLE EX7: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for County Tax (\$614,000 requested amount).

RECOMMENDATIONS: Selectmen recommend \$614,000

Budget Committee recommends \$614,000

#### DONATION REQUEST ARTICLES

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Note: All requests in excess of \$2,000.00 are by Citizen Petition

ARTICLE DN1: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$7,500 for the Rangeley Housing Development Corporation Meal Site.

RECOMMENDATIONS: Selectmen recommend \$7,500

Budget Committee recommends \$7,500

ARTICLE DN2: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$9,600 for the Rangeley Lakes Cross Country Ski Club to support its operation.

RECOMMENDATIONS: Selectmen recommend \$8,640

Budget Committee recommends \$9,600

ARTICLE DN3: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$12,000 for the Rangeley Lakes Heritage Trust Water Quality Protection and Invasive Plants program.

RECOMMENDATIONS: Selectmen recommend \$10,800

Budget Committee recommends \$12,000

ARTICLE DN4: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$1,500 for Rangeley Family Medicine.

RECOMMENDATIONS: Selectmen recommend \$1,500

Budget Committee recommends \$ 1,500

## Town of Rangeley 2016 Warrant Articles

ARTICLE DN5: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$1,500 for the Maine Forestry Museum.

RECOMMENDATIONS: Selectmen recommend \$1,500

Budget Committee recommends \$ 1,500

ARTICLE DN6: To see if the Town will raise and appropriate \$60,000 to assist the Rangeley Lakes Snowmobile Club in maintaining a trail system in the Rangeley area. \*

RECOMMENDATIONS: Selectmen recommend \$54,000

Budget Committee recommends \$ 60,000

ARTICLE DN7: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$50,000 for the Rangeley Lakes Chamber of Commerce.

RECOMMENDATIONS: Selectmen recommend \$45,000

Budget Committee recommends \$ 50,000

ARTICLE DN8: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$700 for Work First.

RECOMMENDATIONS: Selectmen recommend \$700

Budget Committee recommends \$ 0

ARTICLE DN9: To see what sum, if any, the Town of Rangeley voters will raise appropriate and or transfer moneys to support the Rangeley Region Health and Wellness Partnership for the ensuing year. The request is for \$19,190.00. RHW services the Plantations of Dallas, Sandy River, Lincoln, Cop.in, Rangeley, Magalloway; some areas under Franklin and Oxford County Commissioners; and the Town of Rangeley.

RECOMMENDATIONS: Selectmen recommend \$17, 271

Budget Committee recommends \$ 17,271

ARTICLE DN10: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$2,000 for Life Flight.

RECOMMENDATIONS: Selectmen recommend \$2,000

Budget Committee recommends S 0

ARTICLE DN11: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$16,900 for the non-profit Rangeley Community Radio, WRGY, for the following purposes: Licensing fees, signal streaming, and general station operations.

RECOMMENDATIONS: Selectmen recommend \$15.210

Budget Committee recommends \$ 15,210

ARTICLE DN12: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$1,000 for AWAP.

RECOMMENDATIONS: Selectmen recommend \$1,000

Budget Committee recommends \$ 0

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## Town of Rangeley 2016 Warrant Articles

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### REVENUE BUDGET ARTICLE

ARTICLE RV1: To see if the voters of the Town of Rangeley will vote to appropriate funds from non-property tax revenues for the approved articles in EX1 through DN16 inclusive, and the remainder to be raised by property taxation. \*

Estimated Revenues: \$1,078,157

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### **ORDINANCE ARTICLES**

ARTICLE ORDI: Shall an ordinance entitled "Chapter 25. Recall of Elected Officials" be enacted?

\*See Appendix A

ARTICLE ORD2: Shall an ordinance entitled "Rules and Regulations Town of Rangeley Cemeteries" be incorporated into Chapter 5 of the Town Code and be enacted?

\*See Appendix B

ARTICLE ORD3: Shall an ordinance entitled "Chapter 14. Vendors Licenses" amendments be enacted?

\*See Appendix C

ARTICLE ORD4: Shall an ordinance entitled "Chapter 22. Nuisance / Noise" be enacted?

\*See Appendix D

Given under our hands this 23rd day of May, 2016.

RANGELEY BOARD OF SELECTMEN:

David Burgess, Chairman

Bonald Nuttall, Vice Chairman

Cynthia Egan

Shelly Lowell

Robert Welch

Page 9 of 9

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## **Additional Warrant Information**

## B19 (Page 4 of Warrant)

The Municipal Property Tax Levy Limit regulates the amount of money that municipalities can raise through property tax. It applies only to property taxes used for municipal operations (road maintenance, libraries, parks and recreation, etc.). It does not apply to property taxes raised for schools, counties, TIFs, or the overlay. The limit allows a municipality to increase property taxes, but only by an amount equal to the growth of <u>statewide</u> personal income plus <u>local</u> property development within the municipality. The limit is adjusted downward if a municipality receives extra money from the State that it can use instead of property taxes.

## B20 (Page 4 of Warrant)

If approved, the 2017 Town Meeting would be structured with 2 Public Hearings followed by a secret ballot election. One Public Hearing would be for the citizens to make recommendations to the Board for the upcoming Warrant Articles. The second would be for the Board to inform citizens of approved Warrant Articles to be included on the secret ballot. The election would follow and would consist of polls opening at 8AM to 8PM at the Town Office. This type of Town Meeting allows for absentee voting and is more accessible to a greater number of registered voters. If any operating budget article does NOT pass, that department will be given the equivalent of 3/12ths of the prior year's approved budget to allow time for a Public Hearing to adjust the budget. We will then host a Special Town Meeting to vote by secret ballot to see if the amended budget will pass.

## C6 (Page 5 of Warrant)

- A, Fire Department Reserve A transfer of reserve funds is requested in Article C2 on page 4 of the Warrant.
- B, Public Works Reserve A transfer of reserve funds is requested in Article C3 on page 4 of the Warrant.
- C, Police Reserve Future vehicle rotation funds.
- D, Sewer Reserve Future funds to be used for a new lagoon.
- E, Cemetery Reserve Future upkeep of all cemetery grounds and fencing/stones.

## C8 (Page 5 of Warrant)

Capital Roads Projects:

Engineering Allen Street \$40,000 / Sidewalk Project \$51,000 / Redo Kennebago Ave. \$23,654 / Neil B. Taylor new pavement \$47,309 / Mingo Loop (Rt. 4 to Hotel Road) change culverts, grading, drainage, shim and overlay \$179,045 / Mingo Loop (N. Camp to Hotel Road) reclaim, grade, install gravel, pave \$121,845 / Proctor rebuild \$9,629 / Dodge Pond pave and apron \$9,075. Appropriate \$250,000 and the rest will come from Vehicle Excise.

## C9 (Page 5 of Warrant)

Capital Vehicles & Equipment:

Fire Department Snowmobiles \$16,000 / Scuba Equipment \$6,000 / Utility body for Chief's vehicle \$6,000.

Highway Ford F550 and Equipment \$97,000 / Two used pickups (GMC replacement) \$20,000 / Parks & Rec. sander \$6,000.

## C10 (Page 5 of Warrant)

Capital Infrastructure:

Highway – Replace four bay doors of the Highway Garage \$25,000 / 40 foot storage box \$4,300.

Fire Department (Station 2) - resurface ramp \$5,000.

Park Bond Interest Payment \$11,600.

## EX1, 2, 3, 4 & 5 (Pages 6 & 7 of Warrant)

Please see the following spreadsheet pages. (Appendix E)

## DN6 (Page 8 of Warrant)

The Board would like to subtract estimated snowmobile reimbursement of 6.62 per resident registration. The total of resident only snowmobile registrations were 261 ( $6.62 \times 261 = 1,727.82$ ), plus an overage from last year's snowmobile fee reimbursement of \$308.86.

# TOWN OF RANGELEY 2016 Warrant Article Information

## RV1 (Page 9 of Warrant)

When budgeting, it is important to consider what amounts should be used to lower taxes. It is suggested that actual revenues received in the preceding full year are used to base the budgeted revenue and usage of fund balance on (meaning for FY17, actual numbers from FY15 would be used). This recommendation is based on the fact that prior to the close of the current fiscal year, the total amounts of revenues received and the amounts slated to carry forward are not available, nor have those numbers been audited at the time the new budget is being determined.

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# TOWN OF RANGELEY 2016 Warrant Article Information

Rangeley Town Code

2501

### **CHAPTER 25. RECALL OF ELECTED OFFICIALS**

| 25.1 Authority                  | 25.2  | Applicability                     |
|---------------------------------|-------|-----------------------------------|
| 25.3Petition for Recall         | 25.4  | Clerk Certification               |
| 25.5Calling the Recall Election | 25,6  | <b>Ballot for Recall Election</b> |
| 25.7Results of Election         | 25.8  | Grounds for Recall                |
| 25.9 Vacancies to Be Filled     | 25.10 | Effective Date                    |

### Article 25.1 Authority

This ordinance is adopted pursuant Title 30-A M.R.S.A. Section 2602 (6)

### Article 25.2 Applicability

Any Elected Municipal Official, with the exception of School Board Members, of the Town of Rangeley may be recalled and removed from office as provided herein.

#### Article 25.3 Petitions for Recall

- a. Only registered voters of the Town of Rangeley may sign petitions for recall. To be valid the recall petition shall contain a number of valid signatures equal to twenty-five percent (25%) of the number of votes cast for Governor in the last gubernatorial election in Rangeley.
- b. The petition shall be addressed to those members of the Board of Selectmen who are not subjects of the petition; if petitions for the recall of all Selectmen are submitted, the petitions shall be addressed to the Town Clerk.
- c. The petition shall state the name and office of the person whose removal is being sought and shall list the specific reasons for recall and cite specific examples of behavior for which recall is being sought, consistent with Article 25.8.
- d. If recall of more than one person is being sought, there shall be a separate petition for each person whose removal is being sought.
- Each page of the petition shall provide a space for each voter's signature, residence address (NOT a P.O.) and printed name.
- f. All pages of the petition shall be filed as a single document.
- g. At the bottom of each page of the petition, the circulator of that page shall certify that to the best of his or her knowledge, each signature is genuine

# TOWN OF RANGELEY 2016 Warrant Article Information

Rangeley Town Code

2502

#### Article 25.4 Clerk's Certification

Within ten (10) days of receipt of the petition the Town Clerk shall certify the signatures contained on the petition and shall determine if the petition meets all of the procedural qualifications as set for the in Article 25.3 of this ordinance and has set forth grounds for removal in compliance with Article 25.8. Should the petition be found insufficient, the petition shall be filed in the Town Clerk's office and the voter who filed the petition shall be notified.

### Article 25.5 Calling the Recall Election

- a. If the petition is certified by the Town Clerk to be sufficient, the Town Clerk shall submit the same with his or her certification to the Board of Selectmen at the next meeting and shall notify the person or persons whose removal is being sought of such action.
- b. The Selectmen, upon receipt of the certified petition, within ten (10) days, shall order an election by secret ballot pursuant to 30-A MRSA 2528 to be held not less than 45 nor more than 60 days thereafter, unless a regular municipal election is scheduled to be held within 90 days of receipt of the certified petition and in this case the recall election shall occur on the date of the regular municipal election.
- c. In the event that the Selectmen fail or refuse to order an election as herein provided the Town Clerk shall call the election to be held not less than 45 days nor more than 60 days following the Selectmen's failure or refusal to order the required election, except as set forth in Article 25.5(b) above.
- d. If at any time between the time of ordering the election and the date of the election the person whose recall is sought requests a public hearing, the Selectmen shall promptly schedule such a public hearing on the recall election.

### Article 25.6 Ballot for Recall Election

Unless the official(s) whose removal being sought resigns within ten (10) days of receipt of the certified petition by the Board of Selectmen, the ballots shall be printed and shall read:

| "SHALL                          | BE RECALLED FROM THE OFFICE/                           |
|---------------------------------|--------------------------------------------------------|
| BOARD OF                        | (any elected position)?" with the name of the          |
| person whose recall is being s  | ought inserted in the blank space. The Voter shall     |
| ndicate their choice by a cross | s, X, or checkmark placed in the appropriate box under |
| the words VES or NO             |                                                        |

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Rangeley Town Code

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### Article 25.7 Results of Election

If a fifty-five percent (55%) majority of those voting in a recall election shall vote in favor of recalling such official, such official is thereby removed from office upon certification of the vote by the Town Clerk.

### Article 25.8 Grounds for Recall

Grounds for recall: An elected official may be recalled for:

- (a) failure to carry out the duties and responsibilities of the office;
- (b) engaging in conduct which brings the office into disrepute;
- (c) engaging in conduct which displays an unfitness to hold the office; or
- (d) for the conviction of a felony crime under the laws of the State of Maine and/or a felony under the laws of the United States or entry of a plea of guilty to such an offense.

Limitations: (A.) No petition for recall shall be filed against an official who has been in office less than six (6) months, or with fewer than 60 days remaining in office.
(B) If an official has been subjected to a recall election and not removed, no recall petition shall be filed against that official until at least twelve (12) months have passed since said recall election.

### Article 25.9 Vacancies to Be Filled

Any vacancy resulting from removal from office under this Ordinance shall be filled in accordance with the provisions of Maine Law.

### Article 25,10 Effective Date

This ordinance shall take effect immediately upon enactment by the Municipal Legislative Body at the Annual Town Meeting scheduled for <u>June 16, 2016</u>.

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### **CHAPTER 14. VENDORS LICENSES**

| 14.1 | <u>Definitions</u>       | 14.2 | Non-Profit Agencies |
|------|--------------------------|------|---------------------|
| 14.3 | Requirements             | 14.4 | Licenses and Fees   |
| 14.5 | Violations and Penalties |      |                     |

### Article 14.1 Definitions

Except as hereinafter provided, the term "Vendors" as used in this Chapter shall mean and include any person, whether principal or agent, who proposes to set up a temporary sales site, such as a sales table, kiosk or lunch wagon-style vehicle. A vendor is one whose business is of a temporary and completely portable nature. Vendors shall be defined as the following:

- 1. Short term <del>Vender</del> A vendor <u>doing business in Rangeley here</u> for <u>a</u> maximum 3 days.
  - Seasonal <del>Vender A vendor who doing business in Rangeley is here</del> for the season, for more than 3 days or less than 5 months.
  - Event-Vender Organizational A vendor who is here operates under an
    organization holding an event that has applied with the town for a permit
    for said event.
    - a. For Profit a business that is intended to return a profit to the owners.
    - b. Non-profit as defined by the IRS as conducting business exclusively for the benefit of the public.

### Article 14.2 Non-Profit Agencies (used to be 14.4)

Non-profit organizations may shall apply for a waiver of the licensing fee <u>for all</u>
<u>Organizational vendors functions</u>. Proof of non-profit status must be provided and a list of all Vendors must be included.

### Article 14.3 Requirements:

All vendors shall meet the following requirements:

- 1. The vendor's operating site must be completely vacated at the end of each business day. All vendors must remove any signs, tables, or other miscellaneous items associated with the business by the end of the day.
- 2. Vendors require a license to operate and must follow the specific requirements set forth by the Town regarding where and when they may operate.
- 3. Vendors must observe all Town ordinances that apply to any operating business, such as the public display of license, parking, signs, and hours of operation.

Rangeley Town Code

1402

- 4. Vendors must make an application in writing to the Board of Selectmen accompanied by photograph(s) or any applicable documentation of the vending unit or setup.
- 5. Vendors must have a certificate of insurance on file with the Town, meeting the minimum requirements as established by the Town.
- 6. An existing business who permits a vendor to operate on the business property must obtain an amendment to their its conditional use permit.
- 7. Vendors must comply with all State and local requirements.

### Article 14.4 License and Fees.

Every vendor desiring to do business in the Town of Rangeley shall file an a completed application for a license for that purpose with the Board of Selectmen. The applicant shall state his or her name and address, the proposed hours and site of activity, the type of goods, wares, merchandise, and products he or she proposes to sell and other information the Board of Selectmen may require. Vendors' license fees will be set by the Board of Selectmen and will be reviewed by the Board of Selectmen annually.

New Applications: An applicant for a new license may submit the license application and fee to the Board of Selectmen at any time during the year. Applications must be presented to the Town Clerk at least 30 days prior to event. New applications will be posted for a public hearing to be held at the next available meeting of the Board of Selectmen. An applicant for a new license must attend the public hearing. Upon approval of an application by the Board of Selectmen, the Town Clerk shall issue a vendor's license. Any license, which is in effect for less than the full licensing period, shall include the dates for which the license is valid.

License Renewals: Renewal applications and license fees shall be submitted to the Town Clerk at least 30 days prior to the expiration date. Renewal applications shall be posted for review at a meeting of the Board of Selectmen. Upon approval by the Board of Selectmen, the Town Clerk shall issue a vendor's license in conformity with this Ordinance.

### Article 14.5 Violations and Penalties

A vendor, who sells, carries for sale, or <u>offers</u> exposes for sale any goods, wares, merchandise, food, or other products, except as permitted by this Chapter or who fails to comply with any conditions imposed by the license shall forfeit their vendor's license.

Violations of this chapter are also punishable by a civil penalty. The maximum penalty per violation shall be \$100.00. Each day the violation continues constitutes a separate

### TOWN OF RANGELEY

Rangeley Town Code

1403

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violation. Vendors who violate this Chapter shall be liable for court costs and reasonable attorney fees incurred by the Town.

When a violation of this Chapter is found, the Police Department shall issue a written notice of the violation to the responsible party or parties and shall also notify the Town Manager and who will notify the Board of Selectmen of the violation. If the notice does not result in the correction of the violation, the Board of Selectmen is directed to institute any and all actions and proceedings, either legal or equitable, including seeking injunctive relief and the imposition of civil penalties that may be appropriate or necessary to enforce the provisions of this Chapter in the name of the Town of Rangeley Municipality.

# RULES AND REGULATIONS TOWN OF RANGELEY CEMETERIES (Evergreen, Wilbur/Gile, Nile Brook & School House)

In accordance to the Town of Rangeley Code, Chapter Town Cemeteries, Section 1 "In accordance with MRSA 13, Section 1301, the Board of Selectmen, in consultation with the Town Manager, shall establish rules and regulations governing the Town of Rangeley Cemeteries".

### GENERAL PROVISIONS

### 1. Definition

"Supervisor" (Cemetery Sexton) shall be an individual designated by the Town Manager who will be responsible for the day-to-day activities and maintenance of the Town of Rangeley Cemeteries.

### 2. Duties of Supervisor

The Supervisor shall be entrusted with and be responsible for all Town property used in the cemetery operations and for the maintenance of such cemeteries; shall be subject to the direction of the Town Manager designee and shall administer the provisions of the chapter.

### 3. Supervisor's Authority

Any person willfully violating any of the provisions of this Chapter or any cemetery rules and regulations may be ordered to leave or be ejected from the grounds by the Supervisor. Any such person refusing to leave when so ordered to leave shall be reported to the local authorities.

### 4. Decorations Restricted: Improper Monuments

- A. Monument and marker size, construction (design and material) and placement on a lot are subject to the approval of the Supervisor. Permission must be secured before placement on any lot.
- B. Flowers or plants can be planted in the ground on a cemetery lot.
- C. Plants can be in a container not so large that cemetery personnel cannot move them to mow and trim around cemetery monuments.
- D. No glass jars or bottles will be allowed as plant pots.
- E. All concrete planters shall have live plants in them or they will be removed and taken to the cemetery maintenance building.

# TOWN OF RANGELEY 2016 Warrant Article Information

- F. Visitors are not allowed to pick flowers or remove plants/flowers from another person's cemetery lots.
- G. With the exception of existing situations at the time of the acceptance of the ordinance or rules/regulations no railings or fences will be allowed on a cemetery lot.

### 5. Removal of Trees and Shrubs as Nuisances

- A. If any trees or shrubs in or upon any lot in any town cemetery which, in the judgment of the Supervisor, by means of their roots, branches or otherwise, become detrimental to the adjacent grounds, unsightly or inconvenient to the public, the town shall have the right to enter upon the premises and remove such trees or shrubs or any part thereof.
- B. No trees are allowed to be planted on any lot in the cemetery.
- C. Planting of shrubs and bushes on any cemetery lot must be approved by the Supervisor prior to planting. The owner of the lot, so as not to allow the shrub or bush to block the view of other portions of the cemetery and impede on the adjoining cemetery lots, shall trim shrubs and or bushes. Shrubs will not be permitted to grow over five (5) feet in height. If the shrub is not properly maintained it will be removed by the cemetery staff.

### 6. Conduct Prohibited on Cemetery Grounds

- A. No person shall, in any Town of Rangeley Cemetery:
  - 1. Carry any alcoholic beverages or narcotics (controlled substances) into such cemetery or consume or use any such liquor or narcotics therein.
  - 2. Carry any firearms therein, except in connection with funerals of Memorial Day or similar exercises.
  - 3. Explode any fireworks.
  - 4. Trespass upon any cemetery lot.
  - 5. Make use of any loud, threatening, abusive or indecent language.
  - 6. Throw stones or other missiles therein.
  - 7. Exhibit any show or play any game of chance therein.
  - 8. Post any bill, notice or other device on any tree

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- 9. Do any obscene or indecent act whatever upon or with such cemetery
- No snow machines or all terrain vehicles (ATVs) will be allowed on cemetery grounds at any time.
- 11. An adult must accompany children under the age of 15 at all times.
- 12. Kindle no fires within the boundaries of Town Cemeteries (this rule does not apply to maintenance personnel)
- B. All dogs within any cemetery shall at all times be controlled by the means of a leash. Any feces deposited by any dog in any Town Cemetery shall be immediately removed by the owner and disposed of in a safe and healthful manner.
- C. No signs or posts may be placed on any cemetery lot
- D. Any cemetery lot owner shall not remove veteran's markers. They must be removed, repaired, or relocated only with the prior approval of the Cemetery Supervisor. Veteran's Grave markers are the property of the American Legion and Veterans Administration.
- E. The speed limit in all cemeteries is 5 MPH

### 7. Injuring Monuments

No person shall willfully destroy any tomb, grave stone, monument or other object placed or designed as a memorial to the dead, or any fence, railing or other thing placed about or enclosing a burial place or willfully injure, remove or destroy any tree, shrub, or plant within such enclosure.

### 8. Cemetery Hours

Town Cemeteries shall be closed to the public between sundown and sunrise. Town Cemeteries will also be closed during the winter months. No person shall enter said cemeteries by vehicle after December 1<sup>st</sup> and before the removal of the gates in the spring except by permission of the Supervisor or the Town Manager Designee.

### 9. Private Cemeteries with the Town of Rangeley

Private cemeteries are not allowed within the town limits or the Town of Rangeley.

### BURIALS

### 10. Burial Permits and Authorization

- A. No interment or disinterment of any dead human body shall be made without a permit from the proper authorities.
- B. No person, except for the Supervisor, or his assistant acting on his/her behalf, shall

bury or cause to be buried, or moved, the body of any deceased person in any Town Cemetery.

C. Removals or changes of bodies from one gravesite to another within any Town of Rangeley Cemetery will only be allowed after written consent as been obtained by the Supervisor.

### 11. Records of Burial

The Town Clerk shall record and maintain a record of each interment made within the town limits, together with the name, age, sex, date and place of death, date and place of burial and the number of the lot or tomb and section where buried. Such record shall be kept safely and with the utmost care in the Town Office.

### 12. Burial Hours

All burials will be scheduled with the Supervisor with as much notice as possible. Any requested winter burials will be strictly at the discretion of the Supervisor and will be determined by the frost depth and/or excessive snow on the ground that would prohibit entry in the cemetery and hinder a grave opening.

### 13. Burinl Fees

The expense for burial services is set forth in the Town of Rangeley Fee Schedule.

### 14. Supervision of Burials

The Supervisor shall see that all burials in town cemeteries are made in proper conformity to the ranges and division of such cemeteries.

### 15. Burial Receptacles and Cremains Scattering

All burials shall be made in outer burial containers (vault or liners). These containers are subject to the approval of the Supervisor and applicable laws in the State of Maine.

- 1. Adult burials shall be made in outer burial containers (vault or liner) constructed of steel, concrete or stone.
- Small children and baby burials shall be made in puncture proof rigid outer burial containers made of concrete, stone, steel or fiberglass that is designed to resist deterioration.
- 3. Containers for ground burials of cremains shall be in at the discretion of the lot owner.

The scattering of cremains over a cemetery lot is permitted, but is subject to the following procedures and restrictions:

 A proper cremation certificate must be presented to the Supervisor and written approval must be granted prior to scattering the ashes. (

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# TOWN OF RANGELEY 2016 Warrant Article Information

- 2. Cremains must be scattered on a lot in the town cemetery. Written permission from that lot owner must be obtained prior to scattering.
- 3. The scattering of cremains must be in accordance with State Law.
- 4. Cremains must be released as close to the ground as possible to prevent drift.

### 16. Monument Delivery

Scheduling for a monument delivery is the responsibility of the family. Scheduling will be done through the Supervisor or the Town Manager Designee at least a week in advance of the monument delivery. Scheduling needs to be done with the Supervisor or the Town Manager Designee prior to confirming delivery with the monument contractor.

### 17. Burial of Unembalmed Remains

For reasons of sanitation, a licensed embalmer must embalm all deceased human remains interred in any cemetery owned by the Town of Rangeley unless cremated. Unembalmed remains may not be stored in the town-receiving vault while awaiting burial.

### **CEMETERY LOTS**

### 18. Laying out of Cemetery Lots

It shall be the duty of the Supervisor to lay out in Sections and/or ranges, divided into lots of suitable size, and with avenues of such width for the passage of vehicles, on cemetery land hereafter purchased or acquired by the Town for the use of the burial of the dead.

### 19. Map of Cemetery Layout

The Supervisor shall maintain or procure a map or plan of said town cemeteries, with the sections and/or ranges and lots properly designated and numbered and place the map on file for the use of the town. It shall also be the duty of said Supervisor, with the assistance of the Town Clerk to have at all times a correct map of said cemeteries showing the location and number of each lot and the name and location of every person buried therein. The Supervisor shall keep these maps current and correct with the assistance of the Town Clerk.

### 20. Lot Prices

When available in any town cemetery lots shall be sold at the rates set forth in the Town of Rangeley Fee Schedule, payable in advance to the Town of Rangeley, after which the Town Clerk is authorized to execute and deliver a legal title therefore.

The Town Clerk shall collect the proceeds of such sales of lots. Such proceeds shall be applied solely to the management, superintendence, improvement and maintenance of the cemeteries and the avenues, paths and structures situated therein, for the purchase of additional cemetery land and for the accumulation of a permanent care and improvement fund.

Any person wishing to purchase a lot in any town cemetery should contact the Town Clerk at the Town Office.

### 21. Restriction of number of lots to be sold

The Town of Rangeley, through the Supervisor, limits the sales of cemetery lots to any one individual to 5 lots. Family plots will be purchased through multiple purchases of each single-family member. The Town does not guarantee that a large plot or section of the cemetery will be reserved for family plots.

### 22. Resale of Cemetery Lots

Resale's or conveyances and purchases by the town will in accordance with the following:

- 1. No person shall sell any burial lot in a town cemetery except to the Town of Rangeley.
- The town shall pay for the lot the full price at which the lot was originally purchased. Upon repurchase, the Town will give no refund to the owners of existing lots who wish to resell them to the Town for perpetual care already purchased by the sellers.
- 3. No person shall transfer or convey any burial lot in a town cemetery except to a family member or to the Town of Rangeley. Transfers to family members need to be done in conjunction with the Town of Rangeley for proper documentation.
- 4. Exception may be considered for special circumstances. All exceptions will be at the will of the Supervisor and the Town of Rangeley.

### 23. Perpetual Care

Perpetual care will be obtained on any lot or parcel within any cemetery under the jurisdiction of the town. Perpetual care rates will be set forth in the Town of Rangeley Fee Schedule.

### 24. Annual Maintenance

The Supervisor and cemetery staff under the direction of the Town Manager Designee will perform annual maintenance. The Supervisor is responsible for all burials and maintenance within all Town Cemeteries. Maintenance of the cemeteries shall include but is not limited to:

1. Digging all graves, preparing them for burial service and restoring them to their original appearance afterwards.

In the winter months when the cemeteries are closed, deceased are interred in the cemetery receiving vault. They are to be held until weather permits burial in the

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spring. Cemetery staff will assist as required moving the deceased in and out of the vault.

- 2. Mowing, trimming, leaf collection, guiding contractors installing monument foundations, and general cleanup over the cemeteries.
- 3. Developing new cemetery areas as required.
- 4. Repairing cemetery facilities as required.

### TOWN OF RANGELEY

### 2016 Warrant Article Information

Rangeley Town Code 2201

### **CHAPTER 22. NUISANE / NOISE**

| 22.1 | Purpose                                   | 22.2 | Definitions              |
|------|-------------------------------------------|------|--------------------------|
| 22.3 | Prohibitions                              | 22.4 | Exemptions               |
| 22.5 | Quite-hours construction permits          | 22.6 | Special Sounds Permits   |
| 22.7 | Appeal or Denial of Special Sound Permits | 22.8 | Violations and Penalties |

### Article 22.1 Purpose:

Noise - The purpose of this Ordinance is to protect, preserve and promote the health, safety, welfare and quality of life of the citizens of Rangeley through the reduction, control and prevention of excessive noise. In addition to 29-A M.R.S.A. §§1912, 2079, 2079-A, as may be amended from time to time (regarding motor vehicles); 12 M.R.S.A. § 13070, as may be amended from time to time (regarding airmobiles) the following shall apply:

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### Article 22.2 Definitions:

Unreasonable noise shall mean any excessive or unusually loud sound that either annoys, disturbs, injures or endangers the comfort, repose, health, peace or safety of a reasonable person of normal sensibilities within the Town. Elements to be considered in determining whether noise is excessive in a given situation include, but are not limited to, the following: intensity of the noise, whether the noise is usual or unusual, whether the origin of the noise is natural or unnatural, the intensity of the ambient noise, the proximity of the noise to sleeping facilities, the zoning district within which the noise emanates, the time of the day or night the noise occurs, the duration of the noise, whether the noise is continuous or intermittent, and whether alternate methods are available to achieve the objectives of the sound producing activity.

Person shall mean any individual, firm, partnership, association, syndicate, company, trust, corporation, municipality, agency or political, administrative or legal entity of any kind.

Plainly Audible shall mean any sound that can be detected by a person using his or her unaided hearing faculties. For example, if the sound source under investigation is a portable or personal vehicular sound amplification or reproduction device, the enforcement officer need not determine the title of a song, specific word or the artist performing the song. The detection of the rhythmic base component of the music is sufficient to constitute a plainly audible sound.

### Article 22.3 Prohibitions:

General Prohibitions. No person or persons shall make, cause to be made, assist in making or continue any excessive, unnecessary or unreasonable noise or disturbance, or any noise or disturbance that disturbs, destroys, or endangers the comfort, health, peace or safety of others within the immediate vicinity of the noise or disturbance, especially between the hours of 10:00PM and 7:00AM.

### Rangeley Town Code

Specific Prohibitions. The commission of one or more of the following acts shall be deemed a violation of this Ordinance and shall be considered a noise disturbance and public nuisance, provided that the instrument, device, vehicle or other noise source is plainly audible from (a) the property line of the premises from which the noise emanates if the noise is from a fixed location; or (b) a distance of fifty feet (50') from the building, structure, location or vehicle from which the noise emanates, whichever distance is greater:

- 1. Horns and Signaling Devices. The repeated sounding of any horn or signal on any automobile, motorcycle or other vehicle except as a danger warning; the creation, by means of any other signaling device, of any unreasonable loud or harsh sound; and the sounding of any such device for unnecessary and/or unreasonable periods of time.
- 2. Mobile, Portable or Outdoor Electronic Sound-producing Devices. The playing or use of a mobile, portable or outdoor electronic sound-producing device in such a manner or with such volume at any time and place as to disturb, destroy or endanger the comfort, repose or peace of persons.
- 3. Radios, Musical Instruments and Phonographs. The playing, using or operating of any radio, musical instrument, or other machine or device for the production or reproduction of sound in such a manner as to disturb the peace, quiet, comfort or repose of any other persons in the vicinity with a volume louder than is necessary for the reasonably convenient hearing for the person or persons or voluntary listeners thereto who are in the immediate vicinity, vehicle or chamber in which such machine or device is operated between the hours of 10:00 PM and 7:00 AM or at any time so as to annoy or disturb the quiet, comfort or repose of any persons located within or upon the premises of any office, dwelling, hotel or other type of residence or business.
- 4. Vocal disturbances. Yelling, shouting, singing, hooting and whistling between the hours of 10:00 PM and 7:00 AM or at any time which makes an unreasonable noise which annoys or disturbs the quiet, comfort or repose of any persons located within or upon the premises of any office, dwelling, hotel or other type of residence or business.
- 5. Vehicular Noise. Vehicles used, operated, or revved in such a manner as to create loud and unnecessary noise that is audible above background sounds and that disturbs the peace and quiet of others.
- 6. Exhaust. The discharge into the open air of the exhaust of any steam engine, internal combustion engine, motorboat, or motor vehicle, except through a muffler or other device that will effectively prevent loud or explosive noises therefrom.
- 7. Parties and Other Social Events. It shall be unlawful for any person in charge of a party or other social event to allow that party or event to produce unreasonable noise. A person shall be deemed to be in charge of a party or social event when that event occurs on private property and the person is present at the event and

# TOWN OF RANGELEY 2016 Warrant Article Information

### Rangeley Town Code

resides on the premises involved or is a person who lives in or on the premises involved and who has authorized the use of the premises for such event.

Animal Noise Prohibitions. Except as provided in subparagraphs 1 and 2 below, no owner shall permit or allow any animal to bark, howl or make other sound common to its species if such sounds recur in steady, rapid succession for 20 (twenty) minutes or more or to recur intermittently for one hour or more.

 Shall not apply if any animal is provoked by trespassing people or animals on private property on which the animal is situated or by other legitimate cause for provocation. (

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2. Shall not apply to farm animals kept on property the principal use of which is the production of farm products, or to commercial kennels.

### Article 22.4 Exemptions:

The following shall be considered exempt from this Ordinance:

- 1. Any person who has obtained a Special Sound Permit from the Town.
- 2. All signaling devices, safety signals and warning devices required by state, federal, or local law; all signaling devices, safety signals and warning devices installed pursuant to manufacturer's specifications; or any other device used to alert persons to any emergency or used during the conduct of emergency work including, but not limited to, police, fire and medical/rescue vehicle sirens.
- 3. Any vehicle owned by and operated by federal, state or local government or a utility in the performance of its duties.
  - 4. Any government or utility emergency repair.
- 5. Noise associated with a bona fide response to an emergency situation that poses a threat to the public health, safety or welfare.
- 6. Musical, recreational and athletic events conducted by and on the site of a school or municipal facility.
- 7. Equipment for maintenance of lawns and grounds during the hours of 7:00 A.M. to 10:00 P.M. (including, but not limited to, lawn mowers, hedge trimmers, weed trimmers, chain saws and leaf-blowers).
- 8. Noise associated with routine snow removal activities where customary practices and equipment are used and where the snow removal equipment is operated within the manufacturer's specifications and in proper operating condition.

### Rangeley Town Code

- 9. Any activity or conduct, the regulation of which has been preempted by federal or state law.
  - 10. Logging and commercial trucking companies.

### Article 22.5 Quiet-Hours construction permits

The Code Enforcement Officer may issue or renew a quiet-hours construction permit only upon finding that:

- The public health and safety will not be impaired by said construction between the hours of 10:00 p.m. and 7:00 a.m.
- All quiet-hours construction permits shall meet the following provisions:
  - a. The permit shall expire when the urgent necessity ceases to exist, regardless of the term of the permit.
  - b. The length of any one permit may not exceed three days.
  - Permits may be renewed in additional three-day increments.
- The Board of Selectmen may set permit fees from time to time. No permit shall be issued except upon payment of the applicable fee, if any.

### Article 22.6 Special Sound Permits

Any person may apply to the Town Manager for a Special Sound Permit to authorize the production or generation of noise that would otherwise be in violation of this Ordinance prior to engaging in such activity. Any request for such a permit must be made at least forty-eight (48) hours before the time the intended noise-producing activity will commence. The Town Manager or his designee has the authority to grant or deny a Special Sound Permit, but the decision shall be made subject to the following standards:

- 1. The activity producing the noise must be an event that occurs infrequently on the premises for which the Special Sound Permit is requested.
- 2. The applicant may not receive more than two (2) Special Sound Permits for any particular premises in any twenty-eight (28) day period.
  - 3. Reasonable conditions may be imposed on the Special Sound Permit.

### Article 22.7 Appeal of Denial of Special Sound Permit

### Rangeley Town Code

An applicant may appeal the denial of a Special Sound Permit to the Board of Selectmen. Such an appeal must be filed within ten (10) days of the denial of the permit. The Board of Selectmen shall conduct an administrative hearing on the appeal. In the event such an appeal is not satisfactorily resolved before the Board of Selectmen, the applicant may appeal the Board of Selectmen's decision to Superior Court in accordance with Rule 80B of the Maine Rules of Civil Procedure.

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### Article 22.8 Violations and Penalties

A violation of this Ordinance shall be a civil violation.

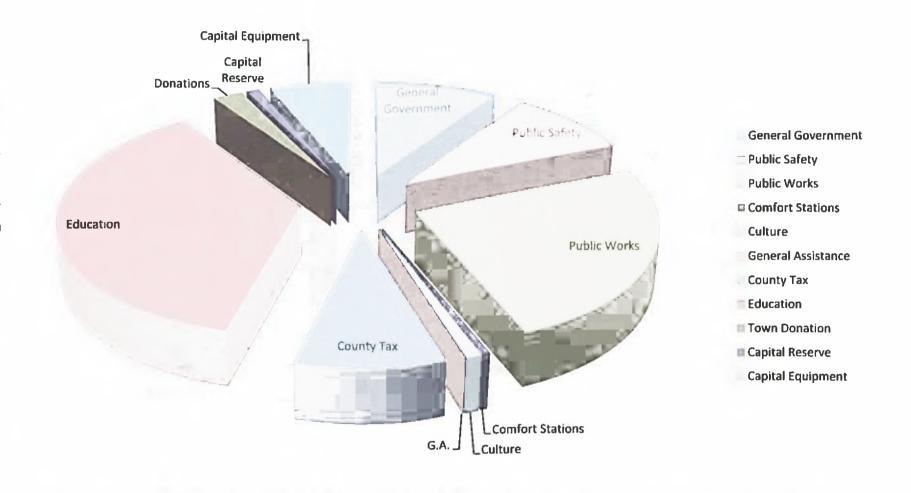
Any municipal officer or their designee or any sworn law enforcement officer of the Rangeley Police Department or their designee may issue a civil violation complaint, in the same manner as would be the case with a parking violation, to the individual responsible for any such device emitting sound in violation of this Ordinance, including the driver of a motor vehicle, or the registered owner of the vehicle, the owner of record of a residence, the proprietor of a business or the person who is in physical control of the device responsible for the unreasonable or excessive noise. Actions shall be prosecuted in Maine District Court located in Farmington in accordance with Rule 80H of the Maine Rules of Civil Procedure.

For any first violation of this Ordinance, there shall be imposed a civil fine or penalty in such amount as specified in the Rangeley Fee Schedule, as established by order of the Board of Selectmen and as amended by the Board of Selectmen from time to time. Each subsequent violation within a two (2) year period from the date of the first violation shall carry with it a civil fine or penalty of double the prior penalty. A violation-free period of two (2) years shall return the penalty to the minimum.

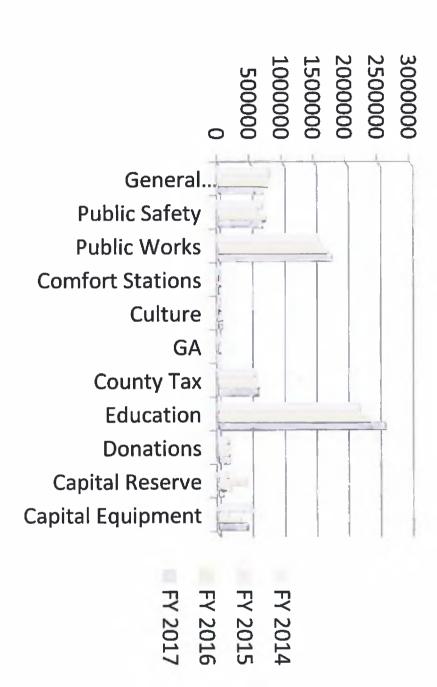
In addition to civil penalties for any violation hereof, the District Court shall require the violator to pay the Town's reasonable attorney's fees and costs incurred in connection with prosecution of the enforcement action.

A person charged with a violation of this Ordinance may admit the violation and avoid the necessity of further legal action by payment of a waiver fee to the Town in the amount of the minimum fine for the violation; provided, however, that the violation(s) alleged in the civil violation complaint shall be deemed admitted for the purpose of assessing any future penalties under this section. Upon receipt of such payment to the Town, the Town shall cause the complaint to be dismissed. Failure to pay the waiver fee within seven (7) days from the date of issuance of the complaint shall result in further enforcement action, including, without limitation, liability for the full amount of the fine for the violation and any other appropriate relief.

# FY 2017 Proposed Municipal Budget



# Municipal Budget Yearly Comparison



| /uni                             | icinal Budget 2017                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                      |                                                                                                           |                                                                                                       | FY'2017 Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FY'2017 Board of                                                                                   | CELECTA AENI                                                                                                                                                                                                                                                                                                                                                                                                   |
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| N                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                      |                                                                                                           |                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                    | For the Sea Provided College on the Streblet Tours Codings of Comme                                                                                                                                                                                                                                                                                                                                            |
| 01                               | COMPENSATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$10,500.00                                                                                          | \$10,500.00                                                                                               | 522,215.00                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (1) 047 00                                                                                         | Stipends for Board of Selectmen, HA Furbish Trust, Ordinance Comm                                                                                                                                                                                                                                                                                                                                              |
| 05                               | FRINGE BENEFITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$948.27                                                                                             | 5961.85                                                                                                   | 51,880.00                                                                                             | 35.44 (170)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$1 943 00                                                                                         | FICA/Medicare, Workers Compensation Insurance                                                                                                                                                                                                                                                                                                                                                                  |
| 10                               | TRAVEL/TRAINING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$292.71                                                                                             | \$406.73                                                                                                  | \$800.00                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                    | Mileage, Training, Meals & Lodging                                                                                                                                                                                                                                                                                                                                                                             |
| 15                               | SUPPLIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$968.51                                                                                             | \$550.37                                                                                                  | \$450.00                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                    | Office & Computer Supplies, Postage                                                                                                                                                                                                                                                                                                                                                                            |
| 30                               | INSURANCE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$5,029.00                                                                                           | \$5,025.00                                                                                                | \$5,528.00                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                    | Public Officials & Employee Liab Ity, General Liab Ity                                                                                                                                                                                                                                                                                                                                                         |
| 35                               | CONTRACT SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$16,716.08                                                                                          | \$36,421.50                                                                                               | \$66,650.00                                                                                           | \$47,580.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$47,580.00                                                                                        | Legal Services, Depot St land lease, Consultant Services, HRA                                                                                                                                                                                                                                                                                                                                                  |
| 36                               | ADVERTISING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$586 75                                                                                             | \$3,508.98                                                                                                | \$1,000.00                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                    | Advertising Town Meetings, Paper Talks, Ladies Fire Auxiliary Calendars                                                                                                                                                                                                                                                                                                                                        |
|                                  | TOTALS:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$35,041.32                                                                                          | \$57,374.43                                                                                               | \$98,523.00                                                                                           | \$79,945.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$79,945.00                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                  | TOTALS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 333,042.32                                                                                           | \$31,314.45                                                                                               |                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                  | Difference of:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                      |                                                                                                           |                                                                                                       | 34724T 577 C                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 39) 470 (19                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                  | Percentage Change:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                      |                                                                                                           |                                                                                                       | -18.86%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -18.86%                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                  | The state of the s |                                                                                                      |                                                                                                           |                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                  | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                      |                                                                                                           |                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | /                                                                                                  | Decrease                                                                                                                                                                                                                                                                                                                                                                                                       |
|                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                      |                                                                                                           |                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                |
| luni                             | icipal Budget 2017                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                      |                                                                                                           |                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                |
| Muni                             | icipal Budget 2017                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | FY 2014 Actuals                                                                                      | FY 2015 Actual                                                                                            | FY'2016 Budget                                                                                        | FY'2017 Budget<br>Committee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY'2017 Board of<br>Selectmen                                                                      | ADMINISTRATION                                                                                                                                                                                                                                                                                                                                                                                                 |
|                                  | icipal Budget 2017                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | FY 2014 Actuals                                                                                      | FY' 2015 Actual                                                                                           | PY2016 Budget                                                                                         | Company of the Compan |                                                                                                    | ADMINISTRATION                                                                                                                                                                                                                                                                                                                                                                                                 |
| N                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                      |                                                                                                           | FY'2016 Budget:<br>\$57,423.00                                                                        | Committee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Selectmen 1 5 00                                                                                   | Salary, Wages, Overtime                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>G</b> 1                       | COMPENSATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$74,795.12                                                                                          | \$112,746.31                                                                                              |                                                                                                       | Company of the Compan | Selectmen 1 5 00                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                |
| 01<br>05                         | COMPENSATION<br>FRINGE BENEFITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$74,795.12<br>\$19,484 28                                                                           | \$112,746.31<br>\$28,532.20                                                                               | \$57,423.00                                                                                           | Committee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Selectmen<br>1 500<br>\$20,999,00                                                                  | Salary, Wages, Overtime                                                                                                                                                                                                                                                                                                                                                                                        |
| 01<br>05<br>10                   | COMPENSATION FRINGE BENEFITS TRAVEL/TRAINING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$74,795.12<br>\$19,484.28<br>\$5,219.34                                                             | \$112,746.31<br>\$28,532.20<br>\$1,810.37                                                                 | \$57,423.00<br>\$29,209.00                                                                            | \$20,999.00<br>\$3,850.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Selectmen<br>1 00<br>\$20,999.00<br>\$3,850.00                                                     | Salary, Wages, Overtime<br>FICA/Medicare, Health Insurance, 457 Match, Workers Complinsurance, HRA                                                                                                                                                                                                                                                                                                             |
| 01<br>05<br>10<br>15             | COMPENSATION FRINGE BENEFITS TRAVEL/TRAINING SUPPLIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$74,795.12<br>\$19,484.28<br>\$5,219.34<br>\$702.22                                                 | \$112,746.31<br>\$28,532.20<br>\$1,810.37<br>\$1,558.43                                                   | \$57,423.00<br>\$29,209.00<br>\$5,850.00                                                              | \$20,999.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$20,999.00<br>\$3,850.00                                                                          | Salary, Wages, Overtime FICA/Medicare, Health Insurance, 457 Match, Workers Comp Insurance, HRA Mileage Reimbursament, Training, Dues & Subscriptions, Meals & Lodging                                                                                                                                                                                                                                         |
| 01<br>05<br>10                   | COMPENSATION FRINGE BENEFITS TRAVEL/TRAINING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$74,795.12<br>\$19,484.28<br>\$5,219.34                                                             | \$112,746.31<br>\$28,532.20<br>\$1,810.37                                                                 | \$57,423.00<br>\$29,209.00<br>\$5,850.00<br>\$650.00                                                  | \$20,999.00<br>\$3,850.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$ 5electmen 1 00 \$20,999.00 \$3,850.00 \$1,1 00                                                  | Salary, Wages, Overtime FICA/Medicare, Health Insurance, 457 Match, Workers Comp Insurance, HRA Mileage Reimbursament, Training, Dues & Subscriptions, Meals & Lodging Office Supplies, Computer Supplies, Postage                                                                                                                                                                                             |
| 01<br>05<br>10<br>15<br>20       | COMPENSATION FRINGE BENEFITS TRAVEL/TRAINING SUPPLIES UTILITIES INSURANCE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$74,795.12<br>\$19,484.28<br>\$5,219.34<br>\$702.22<br>\$501.93<br>\$202.84                         | \$112,746.31<br>\$28,532.20<br>\$1,810.37<br>\$1,558.43<br>\$359.07<br>\$199.84                           | \$57,423.00<br>\$29,209.00<br>\$5,850.00<br>\$650.00<br>\$800.00                                      | \$20,999.00<br>\$3,850.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$20,999.00<br>\$20,999.00<br>\$3,850.00<br>\$1,1 00<br>\$331                                      | Salary, Wages, Overtime FICA/Medicare, Health Insurance, 457 Match, Workers Comp Insurance, HRA Mileage Reimbursament, Training, Dues & Subscriptions, Meals & Lodging Office Supplies, Computer Supplies, Postage Telephone (Cell, office phones, Internet)                                                                                                                                                   |
| 01<br>05<br>10<br>15<br>20<br>30 | COMPENSATION FRINGE BENEFITS TRAVEL/TRAINING SUPPLIES UTILITIES INSURANCE CONTRACT SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$74,795.12<br>\$19,484.28<br>\$5,219.34<br>\$702.22<br>\$501.93<br>\$202.84<br>\$3,294.50           | \$112,746.31<br>\$28,532.20<br>\$1,810.37<br>\$1,558.43<br>\$359.07<br>\$199.84<br>\$2,700.00             | \$57,423.00<br>\$29,209.00<br>\$5,850.00<br>\$650.00<br>\$800.00                                      | \$20,999.00<br>\$3,850.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$ 5electmen 1 00 \$20,999.00 \$3,850.00 \$1,1 00 \$331 \$2,827.00                                 | Salary, Wages, Overtime  FICA/Medicare, Health Insurance, 457 Match, Workers Comp Insurance, HRA Mileage Reimbursament, Training, Dues & Subscriptions, Meals & Lodging  Office Supplies, Computer Supplies, Postage  Telephone (Cell, office phones, Internet)  Crime/Faith, Mobile Equipment, Electronic Data Processing, General Liability                                                                  |
| 01<br>05<br>10<br>15<br>20       | COMPENSATION FRINGE BENEFITS TRAVEL/TRAINING SUPPLIES UTILITIES INSURANCE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$74,795.12<br>\$19,484.28<br>\$5,219.34<br>\$702.22<br>\$501.93<br>\$202.84                         | \$112,746.31<br>\$28,532.20<br>\$1,810.37<br>\$1,558.43<br>\$359.07<br>\$199.84                           | \$57,423.00<br>\$29,209.00<br>\$5,850.00<br>\$650.00<br>\$800.00<br>\$225.00                          | \$20,999.00<br>\$3,850.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$20,999.00<br>\$3,850.00<br>\$1,1 00<br>\$331<br>\$2,827.00<br>\$ 00                              | Salary, Wages, Overtime  FICA/Medicare, Health Insurance, 457 Match, Workers Comp Insurance, HRA  Mileage Reimbursament, Training, Dues & Subscriptions, Meals & Lodging  Office Supplies, Computer Supplies, Postage  Telephone (Cell, office phones, Internet)  Crime/Faith, Mobila Equipment, Electronic Data Processing, General Liability  MMA Dues, Website                                              |
| 01<br>05<br>10<br>15<br>20<br>30 | COMPENSATION FRINGE BENEFITS TRAVEL/TRAINING SUPPLIES UTILITIES INSURANCE CONTRACT SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$74,795.12<br>\$19,484.28<br>\$5,219.34<br>\$702.22<br>\$501.93<br>\$202.84<br>\$3,294.50           | \$112,746.31<br>\$28,532.20<br>\$1,810.37<br>\$1,558.43<br>\$359.07<br>\$199.84<br>\$2,700.00             | \$57,423.00<br>\$29,209.00<br>\$5,850.00<br>\$650.00<br>\$800.00<br>\$225.00                          | \$20,999.00<br>\$3,850.00<br>1<br>\$2,827.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$ 5electmen 1 00 \$20,999.00 \$3,850.00 \$1,1 00 \$331 \$2,827.00                                 | Salary, Wages, Overtime  FICA/Medicare, Health Insurance, 457 Match, Workers Comp Insurance, HRA  Mileage Reimbursament, Training, Dues & Subscriptions, Meals & Lodging  Office Supplies, Computer Supplies, Postage  Telephone (Cell, office phones, Internet)  Crime/Faith, Mobila Equipment, Electronic Data Processing, General Liability  MMA Dues, Website                                              |
| 01<br>05<br>10<br>15<br>20<br>30 | COMPENSATION FRINGE BENEFITS TRAVEL/TRAINING SUPPLES UTILITIES INSURANCE CONTRACT SERVICES ADVERTISING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$74,795.12<br>\$19,484.28<br>\$5,219.34<br>\$702.22<br>\$501.93<br>\$202.84<br>\$3,294.50<br>\$0.00 | \$112,746.31<br>\$28,532.20<br>\$1,810.37<br>\$1,558.43<br>\$359.07<br>\$199.84<br>\$2,700.00<br>\$479.57 | \$57,425.00<br>\$29,209.00<br>\$5,850.00<br>\$650.00<br>\$800.00<br>\$225.00<br>\$3,827.00<br>\$50.00 | \$20,999.00<br>\$3,850.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$20,999.00<br>\$3,850.00<br>\$1,1 00<br>\$331<br>\$2,827.00<br>\$ 00                              | Salary, Wages, Overtime  FICA/Medicare, Health Insurance, 457 Match, Workers Comp Insurance, HRA  Mileage Reimbursament, Training, Dues & Subscriptions, Meals & Lodging  Office Supplies, Computer Supplies, Postage  Telephone (Cell, office phones, Internet)  Crime/Faith, Mobila Equipment, Electronic Data Processing, General Liability  MMA Dues, Website                                              |
| 01<br>05<br>10<br>15<br>20<br>30 | COMPENSATION FRINGE BENEFITS TRAVEL/TRAINING SUPPLIES UTILITIES INSURANCE CONTRACT SERVICES ADVERTISING TOTALS: Difference of:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$74,795.12<br>\$19,484.28<br>\$5,219.34<br>\$702.22<br>\$501.93<br>\$202.84<br>\$3,294.50<br>\$0.00 | \$112,746.31<br>\$28,532.20<br>\$1,810.37<br>\$1,558.43<br>\$359.07<br>\$199.84<br>\$2,700.00<br>\$479.57 | \$57,425.00<br>\$29,209.00<br>\$5,850.00<br>\$650.00<br>\$800.00<br>\$225.00<br>\$3,827.00<br>\$50.00 | \$20,999.00<br>\$3,850.00<br>1<br>\$2,827.00<br>\$92,542.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$20,999,00<br>\$20,999,00<br>\$3,850.00<br>\$1,1 00<br>\$331<br>\$2,827.00<br>\$ 00               | Salary, Wages, Overtime  FICA/Medicare, Health Insurance, 457 Match, Workers Comp Insurance, HRA  Mileage Reimbursament, Training, Dues & Subscriptions, Meals & Lodging  Office Supplies, Computer Supplies, Postage  Telephone (Cell, office phones, Internet)  Crime/Faith, Mobila Equipment, Electronic Data Processing, General Liability  MMA Dues, Website                                              |
| 01<br>05<br>10<br>15<br>20<br>30 | COMPENSATION FRINGE BENEFITS TRAVEL/TRAINING SUPPLES UTILITIES INSURANCE CONTRACT SERVICES ADVERTISING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$74,795.12<br>\$19,484.28<br>\$5,219.34<br>\$702.22<br>\$501.93<br>\$202.84<br>\$3,294.50<br>\$0.00 | \$112,746.31<br>\$28,532.20<br>\$1,810.37<br>\$1,558.43<br>\$359.07<br>\$199.84<br>\$2,700.00<br>\$479.57 | \$57,425.00<br>\$29,209.00<br>\$5,850.00<br>\$650.00<br>\$800.00<br>\$225.00<br>\$3,827.00<br>\$50.00 | \$20,999.00<br>\$3,850.00<br>1<br>\$2,827.00<br>\$92,542.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$2,999,00<br>\$20,999,00<br>\$3,850,00<br>\$1,1 00<br>\$331<br>\$2,827.00<br>\$ 00<br>\$92,542.00 | Salary, Wages, Overtime  FICA/Medicare, Health Insurance, 457 Match, Workers Comp Insurance, HRA  Mileage Reimbursament, Training, Dues & Subscriptions, Meals & Lodging  Office Supplies, Computer Supplies, Postage  Telephone (Cell, office phones, Internet)  Crime/Faith, Mobila Equipment, Electronic Data Processing, General Liability  MMA Dues, Website                                              |
| 01<br>05<br>10<br>15<br>20<br>30 | COMPENSATION FRINGE BENEFITS TRAVEL/TRAINING SUPPLIES UTILITIES INSURANCE CONTRACT SERVICES ADVERTISING TOTALS: Difference of:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$74,795.12<br>\$19,484.28<br>\$5,219.34<br>\$702.22<br>\$501.93<br>\$202.84<br>\$3,294.50<br>\$0.00 | \$112,746.31<br>\$28,532.20<br>\$1,810.37<br>\$1,558.43<br>\$359.07<br>\$199.84<br>\$2,700.00<br>\$479.57 | \$57,425.00<br>\$29,209.00<br>\$5,850.00<br>\$650.00<br>\$800.00<br>\$225.00<br>\$3,827.00<br>\$50.00 | \$20,999.00<br>\$3,850.00<br>1<br>\$2,827.00<br>\$92,542.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$2,999,00<br>\$20,999,00<br>\$3,850,00<br>\$1,1 00<br>\$331<br>\$2,827.00<br>\$ 00<br>\$92,542.00 | Salary, Wages, Overtime FICA/Medicare, Health Insurance, 457 Match, Workers Comp Insurance, HRA Mileage Reimbursament, Training, Dues & Subscriptions, Meals & Lodging Office Supplies, Computer Supplies, Postage Telephone (Cell, office phones, Internet) Crime/Faith, Mobila Equipment, Electronic Data Processing, General Liability MMA Dues, Website                                                    |
| 01<br>05<br>10<br>15<br>20<br>30 | COMPENSATION FRINGE BENEFITS TRAVEL/TRAINING SUPPLIES UTILITIES INSURANCE CONTRACT SERVICES ADVERTISING TOTALS: Difference of:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$74,795.12<br>\$19,484.28<br>\$5,219.34<br>\$702.22<br>\$501.93<br>\$202.84<br>\$3,294.50<br>\$0.00 | \$112,746.31<br>\$28,532.20<br>\$1,810.37<br>\$1,558.43<br>\$359.07<br>\$199.84<br>\$2,700.00<br>\$479.57 | \$57,425.00<br>\$29,209.00<br>\$5,850.00<br>\$650.00<br>\$800.00<br>\$225.00<br>\$3,827.00<br>\$50.00 | \$20,999.00<br>\$3,850.00<br>1<br>\$2,827.00<br>\$92,542.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$2,999,00<br>\$20,999,00<br>\$3,850,00<br>\$1,1 00<br>\$331<br>\$2,827.00<br>\$ 00<br>\$92,542.00 | Salary, Wages, Overtime  FICA/Medicare, Health Insurance, 457 Match, Workers Comp Insurance, HRA  Mileage Reimbursament, Training, Dues & Subscriptions, Meals & Lodging  Office Supplies, Computer Supplies, Postage  Telephone (Cell, office phones, Internet)  Crime/Faith, Mobile Equipment, Electronic Data Processing, General Liability  MMA Dues, Website  Advertising Public hearings - Meetings, etc |

| diller!                                                                      | pal Budget 2017                                                                                                                    |                                                                                                                         |                                                                                                                         | Carlo Carlo                                                                                                             |                                          |                                    |                                                                                                                                                                                                                                                                                                                                                                    |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|------------------------------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                              |                                                                                                                                    | FY'2014 Actuels                                                                                                         | FY'2015 Actuals                                                                                                         | FY'2016 Budget                                                                                                          | FY 2017 Budget<br>Committee              | FV'2017 Board of<br>Selectmen      | ASSESSING                                                                                                                                                                                                                                                                                                                                                          |
|                                                                              |                                                                                                                                    |                                                                                                                         |                                                                                                                         |                                                                                                                         |                                          |                                    |                                                                                                                                                                                                                                                                                                                                                                    |
| 15 5                                                                         | UPPLIES                                                                                                                            | \$264.25                                                                                                                | \$249.63                                                                                                                | \$\$50.00                                                                                                               | \$350.00 \$                              | 350.00                             | Office & Computer Supplies, Postage                                                                                                                                                                                                                                                                                                                                |
| Ü                                                                            | THUTTES                                                                                                                            | \$207.41                                                                                                                | \$230.82                                                                                                                | \$225.00                                                                                                                |                                          |                                    | Telephone & Internet                                                                                                                                                                                                                                                                                                                                               |
| 30 16                                                                        | NSURANCE                                                                                                                           | \$46.68                                                                                                                 | \$46.68                                                                                                                 | \$56.00                                                                                                                 |                                          |                                    | Electronic Data Processing, General Liability                                                                                                                                                                                                                                                                                                                      |
| 35 C                                                                         | ONTRACT SERVICES                                                                                                                   | \$72,360.48                                                                                                             | \$70,870.29                                                                                                             | \$70,850.00                                                                                                             | \$ 1                                     | 72,281 00                          | Assessing                                                                                                                                                                                                                                                                                                                                                          |
|                                                                              | TOTALS:                                                                                                                            | \$72,878.82                                                                                                             | \$71,397.42                                                                                                             | \$71,681.00                                                                                                             | \$73,064.00 \$                           | 73,064.00                          |                                                                                                                                                                                                                                                                                                                                                                    |
| -+                                                                           | Difference of:                                                                                                                     |                                                                                                                         |                                                                                                                         |                                                                                                                         | S S                                      | 1,383 00                           |                                                                                                                                                                                                                                                                                                                                                                    |
| Pe                                                                           | ercentage Change:                                                                                                                  |                                                                                                                         |                                                                                                                         |                                                                                                                         | 1.93%                                    | 1.93%                              |                                                                                                                                                                                                                                                                                                                                                                    |
| 1                                                                            |                                                                                                                                    |                                                                                                                         |                                                                                                                         |                                                                                                                         |                                          |                                    |                                                                                                                                                                                                                                                                                                                                                                    |
| -                                                                            |                                                                                                                                    |                                                                                                                         |                                                                                                                         |                                                                                                                         |                                          |                                    | Decrease                                                                                                                                                                                                                                                                                                                                                           |
| unici                                                                        | oul Budget 2017                                                                                                                    | DOMA Saturals                                                                                                           | ENTERNIE Antonio                                                                                                        | EV 2015 Student                                                                                                         | FY'2017 Budget                           | FY'2017 Hourd of                   | CINANCE                                                                                                                                                                                                                                                                                                                                                            |
|                                                                              | oul Budget 2017                                                                                                                    | FY'201A Actuals                                                                                                         | FY'2015 Actuals                                                                                                         | FY'2016 Budget                                                                                                          | FY'2017 Budget<br>Committee              | FY'2017 Board of<br>Selectmen      | FINANCE                                                                                                                                                                                                                                                                                                                                                            |
| 4                                                                            |                                                                                                                                    |                                                                                                                         |                                                                                                                         |                                                                                                                         | Committee                                | Selectmen                          |                                                                                                                                                                                                                                                                                                                                                                    |
| 01 0                                                                         | OMPENSATION                                                                                                                        | 573,011.44                                                                                                              | \$80,599.10                                                                                                             | \$80,480.00                                                                                                             | Committee 00                             | Selectmen                          | Salary, Wages, Overtime, Stipends                                                                                                                                                                                                                                                                                                                                  |
| 01 C<br>05 Fi                                                                | OMPENSATION RINGE BENEFITS                                                                                                         | 573,011.44<br>\$33,537.08                                                                                               | \$80,599.10<br>\$33,807.76                                                                                              | \$80,480.00<br>\$53,441.00                                                                                              | Committee 00 \$28,824.00                 | Selectmen<br>\$28,824.00           | Salary, Wages, Overtime, Stipends<br>FICA/Medicare, health insurance, 457 match, Workers Compensation, HRA                                                                                                                                                                                                                                                         |
| 01 C<br>05 Fi<br>10 Ti                                                       | OMPENSATION RINGE BENEFITS RAVEL/TRAINING                                                                                          | 573,011.44<br>\$33,537.08<br>\$3,361.26                                                                                 | \$80,599.10<br>\$33,807.76<br>\$1,647.69                                                                                | \$80,480.00<br>\$53,441.00<br>\$2,350.00                                                                                | Committee 00                             | Selectmen<br>\$28,824.00           | Salary, Wages, Overtime, Stipends FICA/Medicare, health insurance, 457 match, Workers Compensation, HRA Mileage, Training, Dues & Subscriptions, Meals & Lodging                                                                                                                                                                                                   |
| 01 C<br>05 Fi<br>10 Tt                                                       | OMPENSATION RINGE BENEFITS                                                                                                         | 573,011.44<br>\$33,537.08                                                                                               | \$80,599.10<br>\$33,807.76                                                                                              | \$80,480.00<br>\$53,441.00                                                                                              | Committee 00 \$28,824.00                 | \$28,824.00<br>\$2,050.00          | Salary, Wages, Overtime, Stipends FICA/Medicare, health insurance, 457 match, Workers Compensation, HRA Mileage, Training, Dues & Subscriptions, Meals & Lodging Office & Computer Supplies, Postage                                                                                                                                                               |
| 01 CO<br>05 Fi<br>10 Ti<br>15 St                                             | COMPENSATION RINGE BENEFITS RAVEL/TRAINING                                                                                         | 573,011.44<br>\$33,537.08<br>\$3,361.26<br>\$6,715.82                                                                   | \$80,599.10<br>\$33,807.76<br>\$1,647.69<br>\$7,041.01                                                                  | \$80,480.00<br>\$53,441.00<br>\$2,350.00<br>\$6,350.00                                                                  | 00<br>\$28,824.00<br>\$2,050.00          | \$28,824.00<br>\$2,050.00          | Salary, Wages, Overtime, Stipends  FICA/Medicare, health insurance, 457 match, Workers Compensation, HRA  Mileage, Training, Dues & Subscriptions, Meals © Lodging  Office & Computer Supplies, Postage  Telephone & Internet                                                                                                                                      |
| 01 CO<br>05 Fi<br>10 Ti<br>15 St<br>20 U                                     | COMPENSATION RINGE BENEFITS RAVEL/TRAINING UPPLIES                                                                                 | 573,011.44<br>\$33,537.08<br>\$3,361.26<br>\$6,715.82<br>\$223.62                                                       | \$80,599.10<br>\$33,807.76<br>\$1,647.69<br>\$7,041.01<br>\$317.41                                                      | \$80,480.00<br>\$53,441.00<br>\$2,350.00<br>\$6,350.00<br>\$250.00                                                      | \$28,824.00<br>\$2,050.00                | \$28,824.00<br>\$2,050.00          | Salary, Wages, Overtime, Stipends FICA/Medicare, health insurance, 457 match, Workers Compensation, HRA Mileage, Training, Dues & Subscriptions, Meals & Lodging Office & Computer Supplies, Postage                                                                                                                                                               |
| 01 CO<br>05 Fi<br>10 Ti<br>15 Si<br>20 U<br>30 In                            | COMPENSATION RINGE BENEFITS RAVEL/TRAINING LIPPLIES ITILITIES NSURANCE                                                             | 573,011.44<br>533,537.08<br>53,361.26<br>\$6,715.82<br>5223.62<br>\$417.20                                              | \$80,599.10<br>\$33,807.76<br>\$1,647.69<br>\$7,041.01<br>\$317.41<br>\$417.20                                          | \$80,480.00<br>\$53,441.00<br>\$2,350.00<br>\$6,350.00<br>\$250.00<br>\$461.00                                          | \$28,824.00<br>\$2,050.00                | \$28,824.00<br>\$2,050.00          | Salary, Wages, Overtime, Stipends  FICA/Medicare, health insurance, 457 match, Workers Compensation, HRA  Mileage, Training, Dues & Subscriptions, Meals & Lodging  Office & Computer Supplies, Postage  Telephone & Internet  Crime/Faith Performance, Electronic Data processing, General Vability                                                               |
| 01 CO<br>05 FI<br>10 TI<br>15 SI<br>20 U<br>30 IN<br>35 CO<br>36 A           | COMPENSATION RINGE BENEFITS RAYEL/TRAINING LIPPLIES LIPPLIES LIPPLITIES NSURANCE CONTRACT SERVICES                                 | 579,011.44<br>\$33,537.08<br>\$3,361.26<br>\$6,715.82<br>\$223.62<br>\$417.20<br>\$14,252.44                            | \$80,599.10<br>\$33,807.76<br>\$1,647.69<br>\$7,041.01<br>\$317.41<br>\$417.20<br>\$12,596.61                           | \$80,480.00<br>\$53,441.00<br>\$2,350.00<br>\$6,350.00<br>\$250.00<br>\$461.00<br>\$14,450.00                           | \$28,824.00<br>\$2,050.00                | \$28,824.00<br>\$2,050.00          | Salary, Wages, Overtime, Stipends  FICA/Medicare, health insurance, 457 match, Workers Compensation, HRA  Mileage, Training, Dues & Subscriptions, Meals & Lodging  Office & Computer Supplies, Postage  Telephone & Internet  Crime/Faith Performance, Electronic Data processing, General Uability  Audit, Software, Payroli Processing                          |
| 01 CO<br>05 Fi<br>10 Ti<br>15 Si<br>20 U<br>30 In<br>35 CO<br>36 A           | COMPENSATION RINGE BENEFITS RAVEL/TRAINING LIPPLIES LITILITIES NSURANCE CONTRACT SERVICES                                          | \$73,011.44<br>\$33,537.08<br>\$3,361.26<br>\$6,715.82<br>\$223.62<br>\$417.20<br>\$14,252.44<br>\$282.36               | \$80,599.10<br>\$33,807.76<br>\$1,647.69<br>\$7,041.01<br>\$317.41<br>\$417.20<br>\$12,596.61<br>\$553.70               | \$80,480.00<br>\$53,441.00<br>\$2,350.00<br>\$6,350.00<br>\$250.00<br>\$461.00<br>\$14,450.00<br>\$100.00               | \$28,824.00<br>\$2,050.00                | \$28,824.00<br>\$2,050.00          | Salary, Wages, Overtime, Stipends  FICA/Medicare, health insurance, 457 match, Workers Compensation, HRA  Mileage, Training, Dues & Subscriptions, Meals & Lodging  Office & Computer Supplies, Postage  Telephone & Internet  Crime/Faith Performance, Electronic Data processing, General Uability  Audit, Software, Payroll Processing  Advertising  Lien Costs |
| 01 CO<br>05 Fi<br>10 Ti<br>15 Si<br>20 U<br>30 In<br>35 CO<br>36 A           | COMPENSATION RINGE BENEFITS RAVEL/TRAINING UPPLIES ITILITIES NOURANCE CONTRACT SERVICES IDVERTISING                                | \$73,011.44<br>\$33,537.08<br>\$3,361.26<br>\$6,715.82<br>\$223.62<br>\$417.20<br>\$14,252.44<br>\$282.36<br>\$6,511.00 | \$80,599.10<br>\$33,807.76<br>\$1,647.69<br>\$7,041.01<br>\$317.41<br>\$417.20<br>\$12,596.61<br>\$553.70<br>\$4,645.33 | \$80,480.00<br>\$53,441.00<br>\$2,350.00<br>\$6,350.00<br>\$250.00<br>\$461.00<br>\$14,450.00<br>\$100.00<br>\$5,500.00 | Committee 00 00 \$28,824.00 \$2,050.00   | \$28,824.00<br>\$2,050.00<br>\$4   | Salary, Wages, Overtime, Stipends  FICA/Medicare, health insurance, 457 match, Workers Compensation, HRA  Mileage, Training, Dues & Subscriptions, Meals & Lodging  Office & Computer Supplies, Postage  Telephone & Internet  Crime/Faith Performance, Electronic Data processing, General Uability  Audit, Software, Payroll Processing  Advertising  Lien Costs |
| 01 CO<br>05 FR<br>10 TI<br>15 SI<br>20 U<br>30 In<br>35 CO<br>36 A<br>37 U   | OMPENSATION RINGE BENEFITS RAVEL/TRAINING LIPPLIES ITILITIES NSURANCE CONTRACT SERVICES DEVERTISING IEN COSTS                      | \$73,011.44<br>\$33,537.08<br>\$3,361.26<br>\$6,715.82<br>\$223.62<br>\$417.20<br>\$14,252.44<br>\$282.36<br>\$6,511.00 | \$80,599.10<br>\$33,807.76<br>\$1,647.69<br>\$7,041.01<br>\$317.41<br>\$417.20<br>\$12,596.61<br>\$553.70<br>\$4,645.33 | \$80,480.00<br>\$53,441.00<br>\$2,350.00<br>\$6,350.00<br>\$250.00<br>\$461.00<br>\$14,450.00<br>\$100.00<br>\$5,500.00 | Committee 00 00 \$28,824.00 \$2,050.00   | \$28,824.00<br>\$2,050.00<br>\$4   | Salary, Wages, Overtime, Stipends  FICA/Medicare, health insurance, 457 match, Workers Compensation, HRA  Mileage, Training, Dues & Subscriptions, Meals & Lodging  Office & Computer Supplies, Postage  Telephone & Internet  Crime/Faith Performance, Electronic Data processing, General Uability  Audit, Software, Payroll Processing  Advertising  Lien Costs |
| 01 CO<br>05 FR<br>10 TI<br>15 SI<br>20 U<br>30 III<br>35 CO<br>35 CO<br>37 U | OMPENSATION RINGE BENEFITS RAVEL/TRAINING UPPLIES UTILITIES NSURANCE CONTRACT SERVICES DEVERTISING LEN COSTS TOTALS: Defirence of: | \$73,011.44<br>\$33,537.08<br>\$3,361.26<br>\$6,715.82<br>\$223.62<br>\$417.20<br>\$14,252.44<br>\$282.36<br>\$6,511.00 | \$80,599.10<br>\$33,807.76<br>\$1,647.69<br>\$7,041.01<br>\$317.41<br>\$417.20<br>\$12,596.61<br>\$553.70<br>\$4,645.33 | \$80,480.00<br>\$53,441.00<br>\$2,350.00<br>\$6,350.00<br>\$250.00<br>\$461.00<br>\$14,450.00<br>\$100.00<br>\$5,500.00 | \$28,824.00<br>\$28,824.00<br>\$2,050.00 | \$28,824.00<br>\$2,050.00<br>\$4 - | Salary, Wages, Overtime, Stipends  FICA/Medicare, health insurance, 457 match, Workers Compensation, HRA  Mileage, Training, Dues & Subscriptions, Meals & Lodging  Office & Computer Supplies, Postage  Telephone & Internet  Crime/Faith Performance, Electronic Data processing, General Uability  Audit, Software, Payroll Processing  Advertising  Lien Costs |

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| nunic           | ipal Budget 2017                                                  |                                                                     |                                                                      |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                         |
|-----------------|-------------------------------------------------------------------|---------------------------------------------------------------------|----------------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                 |                                                                   | FY'2014 Actual                                                      | FY'2015 Actual                                                       | FY'2016 Budget                                                      | FY'2017 Budget<br>Committee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY'2017 Board of<br>Selectmen                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | PLANNING                                                                                                                                                                                                                                                                                |
| Y               |                                                                   |                                                                     |                                                                      |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                         |
| 01              | COMPENSATION                                                      | \$37,401.03                                                         | \$7,614.00                                                           | \$55,457.00                                                         | \$ 771                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$55,721 00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Salary, Stipends (Planning Board, Zoning Board of Appeals)                                                                                                                                                                                                                              |
| 05              | FRINGE BENEFITS                                                   | \$9,944.38                                                          | \$2,610.93                                                           | \$7,587 00                                                          | \$12,374.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$12,374.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FICA/Medicare, Health Insurance, 457 Match, Workers Compensation Insurance                                                                                                                                                                                                              |
| 10              | TRAVEL/TRAINING                                                   | \$1,326.88                                                          | \$818.30                                                             | \$1,900.03                                                          | * D                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$2, 50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Mileage, Training, Dues & Subscriptions, Meals & Lodging                                                                                                                                                                                                                                |
| 15              | SUPPLIES                                                          | \$1,369.76                                                          | \$127.75                                                             | \$1,275.00                                                          | \$975.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$975.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Office & Computer Supplies, Postage, Minor Equipment, E911 Signs                                                                                                                                                                                                                        |
| 20              | UTILITIES                                                         | \$146.71                                                            | \$255.88                                                             | \$250.00                                                            | 43                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$1 00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Office & Cell Phones, Internet                                                                                                                                                                                                                                                          |
| 30              | INSURANCE                                                         | \$23.34                                                             | \$23.34                                                              | \$25.00                                                             | 5 9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ . 00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Crime/Faith Performance, Electronic Data Processing, General Liability                                                                                                                                                                                                                  |
| 35              | CONTRACT SERVICES                                                 | \$7,017.54                                                          | \$6,918.21                                                           | \$66,806.00                                                         | \$22,406.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$22,406.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | AVCOG Dues, Consultant Services                                                                                                                                                                                                                                                         |
| 36              | ADVERTISING                                                       | \$1,263.54                                                          | \$911.44                                                             | \$400.00                                                            | THE CO.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 340                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Public Hearings, Zoning Amendments, Conditional use Permits, Zoning Amendments, etc                                                                                                                                                                                                     |
|                 | TOTALS:                                                           | \$58,492.68                                                         | \$19,279.85                                                          | \$133,700.00                                                        | \$95,652.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$95,652.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                         |
|                 | Difference of:                                                    |                                                                     |                                                                      |                                                                     | 2018 049600                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -510 04610                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                         |
|                 | Percentage Change:                                                |                                                                     |                                                                      |                                                                     | -28.46%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -28.45%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                         |
|                 |                                                                   |                                                                     |                                                                      |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                         |
|                 |                                                                   |                                                                     | 1                                                                    | I                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                         |
|                 |                                                                   |                                                                     |                                                                      |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Decrease                                                                                                                                                                                                                                                                                |
| lunic           | igal Budget 2017                                                  |                                                                     |                                                                      |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Decrease                                                                                                                                                                                                                                                                                |
| lunic           | ipal Budget 2017                                                  | FY'2034 Actuals                                                     | FY'2015 Actuels                                                      | FY'2016 Budget                                                      | FY'2017 Budget Committee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FY'2017 Board of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                         |
| Dev             |                                                                   | 4 (                                                                 |                                                                      |                                                                     | Committee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Splactinum                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | TOWN OFFICE BUILDING                                                                                                                                                                                                                                                                    |
| D6V<br>15       | SUPPLIES                                                          | \$5,389.09                                                          | FY'2015 Actuals \$5,777.69                                           | \$6,017.00                                                          | The state of the s | The second secon | TOWN OFFICE BUILDING  Office, Computer, Building, & Cleaning Supplies, Equipment Rental (Postage Machine)                                                                                                                                                                               |
| D6V<br>15<br>20 | SUPPLIES<br>UTILITIES                                             | \$5,389.09<br>\$11,068.90                                           | \$5,777.69<br>\$10,414.47                                            | \$6,017.00<br>\$12,555.00                                           | Committee 17                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 6,517 00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | TOWN OFFICE BUILDING  Office, Computer, Building, & Cleaning Supplies, Equipment Rental [Postage Machin Telephones, Electricity, Heating Fuel, Water, Sew                                                                                                                               |
| 15<br>20        | SUPPLIES UTILITIES PAIR & MAINTENANCE                             | \$5,389.09<br>\$11,068.90<br>\$4,533.64                             | \$5,777.69                                                           | \$6,017.00<br>\$12,555.00<br>\$8,500.00                             | 17 \$6,500.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 6,517,00<br>1<br>\$6,500.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | TOWN OFFICE BUILDING  Office, Computer, Building, & Cleaning Supplies, Equipment Rental [Postage Machine Telephonas, Electricity, Heating Fuel, Water, Sew Building, Computers, Photocop                                                                                                |
| 15<br>20<br>10  | SUPPLIES UTILITIES PAIR & MAINTENANCE INSURANCE                   | \$5,389.09<br>\$11,068.90<br>\$4,533.64<br>\$1,544.73               | \$5,777.69<br>\$10,414.47<br>\$12,731.80<br>\$1,839.70               | \$6,017.00<br>\$12,555.00<br>\$8,500.00<br>\$1,945.00               | Committee 17                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 6,517 00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | TOWN OFFICE BUILDING  Office, Computer, Building, & Cleaning Supplies, Equipment Rental   Postage Machine Telephones, Electricity, Heating Fuel, Water, Sew Building, Computers, Photocop Property, Mobile Equipment, General Uability, Boiler & Machine                                |
| 15<br>20        | SUPPLIES UTILITIES PAIR & MAINTÉNANCE INSURANCE                   | \$5,389.09<br>\$11,068.90<br>\$4,533.64                             | \$5,777.69<br>\$10,414.47<br>\$12,731.80                             | \$6,017.00<br>\$12,555.00<br>\$8,500.00                             | 17 \$6,500.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 6,517,00<br>1<br>\$6,500.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | TOWN OFFICE BUILDING  Office, Computer, Building, & Cleaning Supplies, Equipment Rental   Postage Machine Telephones, Electricity, Heating Fuel, Water, Sew Building, Computers, Photocop Property, Mobile Equipment, General Uability, Boiler & Machine                                |
| 15<br>20<br>10  | SUPPLIES UTILITIES PAIR & MAINTENANCE INSURANCE                   | \$5,389.09<br>\$11,068.90<br>\$4,533.64<br>\$1,544.73               | \$5,777.69<br>\$10,414.47<br>\$12,731.80<br>\$1,839.70               | \$6,017.00<br>\$12,555.00<br>\$8,500.00<br>\$1,945.00               | 17 \$6,500.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 6,517,00<br>1<br>\$6,500.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | TOWN OFFICE BUILDING  Office, Computer, Building, & Cleaning Supplies, Equipment Rental   Postage Machin  Telephones, Electricity, Heating Fuel, Water, Sew  Building, Computers, Photocop  Property, Mobile Equipment, General Uability, Boiler & Machine  Website, Janitorial Service |
| 15<br>20<br>10  | SUPPLIES UTILITIES PAIR & MAINTENANCE INSURANCE CONTRACT SERVICES | \$5,389.09<br>\$11,068.90<br>\$4,533.64<br>\$1,544.73<br>\$3,210.00 | \$5,777.69<br>\$10,414.47<br>\$12,731.80<br>\$1,839.70<br>\$3,507.50 | \$6,017.00<br>\$12,555.00<br>\$8,500.00<br>\$1,945.00<br>\$9,290.00 | \$5,500.00<br>\$1,162.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 6,517,00<br>3<br>\$6,500.00<br>\$1,162.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | TOWN OFFICE BUILDING  Office, Computer, Building, & Cleaning Supplies, Equipment Rental [Postage Machine Telephones, Electricity, Heating Fuel, Water, Sew Building, Computers, Photocopi Property, Mobile Equipment, General Uability, Boiler & Machine Website, Sanitorial Service    |

Decreuse

| unic                                     | pal Budget 2017                                                                                 |                                                                                                      |                                                                                                    |                                                                                                         |                                         |                                        |                                                                                                                                                                                                                                                                                                                                               |
|------------------------------------------|-------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                          |                                                                                                 | FY'2034 Actual                                                                                       | FY'2015 Actual                                                                                     | FY'2016 Budget                                                                                          | FY'2017 Budget<br>Committee             | FY'2017 Board of<br>Selectmen          | PUBLIC SAFETY BUILDING                                                                                                                                                                                                                                                                                                                        |
| N I                                      |                                                                                                 |                                                                                                      |                                                                                                    |                                                                                                         |                                         |                                        |                                                                                                                                                                                                                                                                                                                                               |
| 15 2                                     | SUPPLIES                                                                                        | \$131.70                                                                                             | \$267.47                                                                                           | \$1,250.00                                                                                              |                                         |                                        | Building & Cleaning Supplies                                                                                                                                                                                                                                                                                                                  |
| 20                                       | UTILITIES                                                                                       | \$24,595.35                                                                                          | \$20,635.27                                                                                        | \$22,575.00                                                                                             | \$21,500.00                             | \$21,500.00                            | Electricity, Heating Fuel, Water, Sewer, Propane Generator, Cable Television                                                                                                                                                                                                                                                                  |
| 10                                       | REPAIR & MAINTENAN                                                                              | \$9,247.66                                                                                           | \$8,378.02                                                                                         | \$6,600.00                                                                                              | (10000000000000000000000000000000000000 | 10.000                                 | Building & Equipment                                                                                                                                                                                                                                                                                                                          |
| 15 I                                     | INSURANCE                                                                                       | \$1,607.77                                                                                           | \$1,914.83                                                                                         | \$1,986.00                                                                                              | \$1,319.00                              | \$1,319.00                             | Property, Mobile Equipment, General Liability, Boiler & Machinery                                                                                                                                                                                                                                                                             |
| 35 (                                     | CONTRACT SERVICES                                                                               | \$1,760.00                                                                                           | \$1,819.50                                                                                         | \$1,020.00                                                                                              |                                         |                                        | Janitorial Services                                                                                                                                                                                                                                                                                                                           |
| 46 [                                     | DEBT PRINCIPAL                                                                                  | \$42,500.00                                                                                          | \$40,691.03                                                                                        | \$42,500.00                                                                                             |                                         |                                        | Public Safety Bldg (Last Payment on 11/1/2024)                                                                                                                                                                                                                                                                                                |
| 47                                       | DEBT INTEREST                                                                                   | \$20,296.70                                                                                          | \$38,988,88                                                                                        | \$16,250.00                                                                                             | \$14,223.00                             | \$14,223.00                            | Public Safety Bldg                                                                                                                                                                                                                                                                                                                            |
|                                          | TOTALS:                                                                                         | \$100,139.18                                                                                         | \$92,694.70                                                                                        | \$92,181.00                                                                                             | \$88,412.00                             | \$88,412.00                            |                                                                                                                                                                                                                                                                                                                                               |
| -                                        | Difference of:                                                                                  |                                                                                                      |                                                                                                    |                                                                                                         | SERVEN III                              | 319/510                                |                                                                                                                                                                                                                                                                                                                                               |
| -                                        |                                                                                                 |                                                                                                      |                                                                                                    |                                                                                                         | -4.09%                                  | -4 D9%                                 | Decrease                                                                                                                                                                                                                                                                                                                                      |
|                                          | pal Budget 2017                                                                                 |                                                                                                      |                                                                                                    |                                                                                                         | 1103/3                                  |                                        |                                                                                                                                                                                                                                                                                                                                               |
|                                          |                                                                                                 | FY*2014 Actuals                                                                                      | FY2015 Actuals                                                                                     | FY'2016 Budger                                                                                          | FY'2017 Budget                          | FY'2017 Board of                       |                                                                                                                                                                                                                                                                                                                                               |
| lunici                                   |                                                                                                 | FY'2814 Actuals                                                                                      | FY'2015 Actuals                                                                                    | FY'2016 Budget                                                                                          |                                         |                                        | TOWN CLERK                                                                                                                                                                                                                                                                                                                                    |
| funici                                   |                                                                                                 | FY'2814 Actuals 538,849.77                                                                           | FY'2015 Actuals \$49,786,16                                                                        | FY'2016 Budgen                                                                                          | FY'2017 Budget                          | FY'2017 Board of<br>Selectmen          | TOWN CLERK                                                                                                                                                                                                                                                                                                                                    |
| Munici                                   | pal Budget 2017                                                                                 |                                                                                                      | \$49,786.16                                                                                        |                                                                                                         | FY'2017 Budget<br>Committee             | FY'2017 Board of<br>Selectmen          | TOWN CLERK Wages, Part Time, Overtime                                                                                                                                                                                                                                                                                                         |
| Aunici                                   | pal Budget 2017                                                                                 | \$38,849.77                                                                                          |                                                                                                    | \$38,889.00                                                                                             | FY'2017 Budget                          | FY'2017 Board of<br>Selectmen          | TOWN CLERK                                                                                                                                                                                                                                                                                                                                    |
| 01 10 10 10 10 10 10 10 10 10 10 10 10 1 | pal Budget 2017  WAGES FRINGE BENEFITS                                                          | \$38,849.77<br>\$20,945.54                                                                           | \$49,786.16<br>\$18,960.22                                                                         | \$38,889.00<br>\$26,404.00                                                                              | FY'2017 Budget<br>Committee             | FY'2017 Board of<br>Selectmen          | TOWN CLERK  Wages, Part Time, Overtime FICA/Medicare, Health Insurance, 457 Match, Workers Compensation, HRA                                                                                                                                                                                                                                  |
| 01 10 11 15 15                           | wages FRINGE BENEFITS TRAVEL TRAINING                                                           | \$38,849.77<br>\$20,945.54<br>\$747.87                                                               | \$49,786.16<br>\$18,960.22<br>\$987.06                                                             | \$38,889.00<br>\$26,404.00<br>\$1,205.00                                                                | FY'2017 Budget<br>Committee             | FY'2017 Board of<br>Selectmen          | TOWN CLERK  Wages, Part Time, Overtime FICA/Medicare, Health Insurance, 457 Match, Workers Compensation, HRA Mileage, Training, Dues & Subscriptions, Meals & Lodging                                                                                                                                                                         |
| 01 10 11 15 15 20 10                     | wages FRINGE BENEFITS TRAVEL TRAINING SUPPLIES                                                  | \$38,849.77<br>\$20,845.54<br>\$747.37<br>\$1,562.44                                                 | \$49,786.16<br>\$18,960.22<br>\$987.06<br>\$2,427.70                                               | \$38,889.00<br>\$26,404.00<br>\$1,205.00<br>\$1,850.00                                                  | FY'2017 Budget<br>Committee             | FY'2017 Board of<br>Selectmen          | TOWN CLERK  Wages, Part Time, Overtime  FICA/Medicare, Health Insurance, 457 Match, Workers Compensation, HRA  Mileage, Training, Dues & Subscriptions, Meals & Lodging  Office, Computer & Election Supplies, Postage  Telephone & Internet                                                                                                  |
| 01 00 10 10 15 20 10 30 10               | wages FRINGE BENEFITS TRAVEL TRAINING SUPPLES UTILITIES                                         | \$38,849.77<br>\$20,945.54<br>\$747.37<br>\$1,562.44<br>\$159.53                                     | \$49,786.16<br>\$18,960.22<br>\$987.06<br>\$2,427.70<br>\$209.63                                   | \$38,889.00<br>\$26,404.00<br>\$1,205.00<br>\$1,850.00<br>\$165.00                                      | FY'2017 Budget<br>Committee             | FY'2017 Board of<br>Selectmen          | TOWN CLERK  Wages, Part Time, Overtime FICA/Medicare, Health Insurance, 457 Match, Workers Compensation, HRA  Mileage, Training, Dues & Subscriptions, Meals & Lodging  Office, Computer & Election Supplies, Postage                                                                                                                         |
| 01 05 10 15 20 16 30 13 35               | wages FRINGE BENEFITS TRAVEL TRAINING SUPPLES UTILITIES                                         | \$38,849.77<br>\$20,945.54<br>\$747.37<br>\$1,562.44<br>\$159.53<br>\$196.84                         | \$49,786.16<br>\$18,960.22<br>\$987.06<br>\$2,427.70<br>\$209.63<br>\$196.84                       | \$38,889.00<br>\$26,404.00<br>\$1,205.00<br>\$1,850.00<br>\$165.00<br>\$218.00                          | FY'2017 Budget<br>Committee             | FY'2017 Board of<br>Selectmen          | TOWN CLERK  Wages, Part Time, Overtime FICA/Medicare, Health Insurance, 457 Match, Workers Compensation, HRA Mileage, Training, Dues & Subscriptions, Meals & Lodging Office, Computer & Election Supplies, Postage Talephone & Internet Crime/Faithful Performance, Electronic Data Processing, General Uability                             |
| 01 05 10 15 20 30 35 36                  | WAGES FRINGE BENEFITS TRAVEL TRAINING SUPPLIES UTILITIES INSURANCE CONTRACT SERVICES            | \$38,849.77<br>\$20,845.54<br>\$747.37<br>\$1,562.44<br>\$159.53<br>\$196.84<br>\$3,288.32           | \$49,786.16<br>\$18,960.22<br>\$987.06<br>\$2,427.70<br>\$205.63<br>\$196.84<br>\$625.23           | \$38,889.00<br>\$26,404.00<br>\$1,205.00<br>\$1,850.00<br>\$165.00<br>\$218.00<br>\$1,468.00            | FY'2017 Budget<br>Committee             | FY'2017 Board of<br>Selectmen          | TOWN CLERK  Wages, Part Time, Overtime  FICA/Medicare, Health Insurance, 457 Match, Workers Compensation, HRA  Mileage, Training, Dues & Subscriptions, Meals & Lodging  Office, Computer & Election Supplies, Postage  Telephone & Internet  Crime/Faithful Performance, Electronic Data Processing, General Uability  Town Report, Software |
| 01 00 10 10 10 10 10 10 10 10 10 10 10 1 | WAGES FRINGE BENEFITS TRAVEL TRAINING SUPPLES UTILITIES INSURANCE CONTRACT SERVICES ADVERTISING | \$38,849.77<br>\$20,845.54<br>\$747.37<br>\$1,562.44<br>\$159.53<br>\$196.84<br>\$3,288.32<br>\$0.00 | \$49,786.16<br>\$18,960.22<br>\$987.06<br>\$2,427.70<br>\$209.63<br>\$196.84<br>\$625.23<br>\$0.00 | \$38,889.00<br>\$26,404.00<br>\$1,205.00<br>\$1,850.00<br>\$165.00<br>\$218.00<br>\$1,465.00<br>\$1,000 | FY'2017 Budget<br>Committee             | FY'2017 Board of Selectmen \$23,424.00 | TOWN CLERK  Wages, Part Time, Overtime  FICA/Medicare, Health Insurance, 457 Match, Workers Compensation, HRA  Mileage, Training, Dues & Subscriptions, Meals & Lodging  Office, Computer & Election Supplies, Postage  Telephone & Internet  Crime/Faithful Performance, Electronic Data Processing, General Uability  Town Report, Software |

| Aun                                    | icipal Budget 2017                                                                                             | 797                                                                                                             |                                                                                                                  |                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|----------------------------------------|----------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                        |                                                                                                                | FY'2014 Actual                                                                                                  | FY'2015 Actual                                                                                                   | FY'2016 Budget                                                                                                   | FY'2017 Budget<br>Committee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | FY'2017 Board of<br>Selectmen                                                                                                                          | FIRE RESCUE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| rv.                                    |                                                                                                                |                                                                                                                 |                                                                                                                  |                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 01                                     | COMPENSATION                                                                                                   | \$86,010.15                                                                                                     | \$91,987.29                                                                                                      | \$89,830.00                                                                                                      | \$93,907.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$93,907.00                                                                                                                                            | Salary, Part Time, PerDiem                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 05                                     | FRINGE BENEFITS                                                                                                | \$19,829.63                                                                                                     | \$20,622.52                                                                                                      | \$25,740.00                                                                                                      | 575,496.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$25,496.00                                                                                                                                            | FICA/Medicare, Health Insurance, 457 Match, Workers Compnessation, Volunteer Firefighter, HRA                                                                                                                                                                                                                                                                                                                                                                                                      |
| 10                                     | TRAVEL TRAINING                                                                                                | \$5,637.00                                                                                                      | \$2,629.40                                                                                                       | \$4,145.00                                                                                                       | 54,645.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$4,645.00                                                                                                                                             | Mileage, Training, Dues & Subscriptions, Meals & Lodging                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 15                                     | SUPPLIES                                                                                                       | \$19,159 28                                                                                                     | \$17,729.64                                                                                                      | \$20,450.00                                                                                                      | \$21,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                        | Office, Computer, Postage, Building, Cleaning, Operating, Diesel, Safety, Uniforms, Minor Equipment,<br>Health/Immunizations, Emergency Management                                                                                                                                                                                                                                                                                                                                                 |
| 20                                     | UTILITIES                                                                                                      | \$9,498.37                                                                                                      | \$8,265.62                                                                                                       | \$8,400.00                                                                                                       | \$8,600.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 58,600,00                                                                                                                                              | Telephones, Electricity, Heating Fuel, Water                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 25                                     | REPAIR & MAINTENAN                                                                                             | \$27,302.49                                                                                                     | \$35,055.01                                                                                                      | \$42,730.00                                                                                                      | \$48,400.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                        | Buildings, Vehicles, Equipment, Radios, SCBA, Turnout Gear                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 30                                     | INSURANCE                                                                                                      | \$6,508.68                                                                                                      | \$9,244.17                                                                                                       | \$9,926.00                                                                                                       | \$6,708.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$6,708.00                                                                                                                                             | Property, Automobile, Crime/Faithful Performance, Mobile Equipment, Electronic Data Processing, General Liability, Boiler & Machinery                                                                                                                                                                                                                                                                                                                                                              |
| 35                                     | CONTRACT SERVICES                                                                                              | \$82,386.00                                                                                                     | \$105,848.00                                                                                                     | \$107,548.00                                                                                                     | \$107,348.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$107,348.00                                                                                                                                           | Dispatch, Hydrant Rentals                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 40                                     | CAPITAL EQUIPMENT                                                                                              | \$17,849.85                                                                                                     | \$15,000.00                                                                                                      |                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | TOTAL PROPERTY.                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|                                        | TOTALS:                                                                                                        | \$274,181.45                                                                                                    | \$306,381.65                                                                                                     | \$308,769.00                                                                                                     | \$312,004.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$312,004.00                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| -                                      | Difference of:                                                                                                 |                                                                                                                 |                                                                                                                  |                                                                                                                  | WOOD OF THE PARTY |                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|                                        | Percentage Change:                                                                                             |                                                                                                                 |                                                                                                                  |                                                                                                                  | 200720000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | PROTECTION AND ADDRESS.                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|                                        |                                                                                                                |                                                                                                                 |                                                                                                                  |                                                                                                                  | And the second second                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|                                        |                                                                                                                |                                                                                                                 |                                                                                                                  |                                                                                                                  | 1.05%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1.05%                                                                                                                                                  | Decrease                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 970                                    |                                                                                                                |                                                                                                                 |                                                                                                                  |                                                                                                                  | 1.05%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1.05%                                                                                                                                                  | Decrease                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                                        |                                                                                                                |                                                                                                                 |                                                                                                                  |                                                                                                                  | 1.05%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1.05%                                                                                                                                                  | Decrease                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Aun                                    | icipal Budget 2017                                                                                             |                                                                                                                 |                                                                                                                  |                                                                                                                  | 1.05%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1.05%                                                                                                                                                  | Decrease                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                                        |                                                                                                                | FY'2014 Actuals                                                                                                 | FY'2015 Actuals                                                                                                  | FY'2016 Budget                                                                                                   | FY'2017 Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| W.                                     | icipal Budget 2017                                                                                             |                                                                                                                 | FY'2015 Actuals                                                                                                  | FY'2016 Budget                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                        | POLICE DEPARTMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 01                                     | icipal Budget 2017                                                                                             | \$178,767.47                                                                                                    |                                                                                                                  | FY'2016 Budget                                                                                                   | FY'2017 Budget<br>Committee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | FY'2017 Board of<br>Selectmen                                                                                                                          | POLICE DEPARTMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 01<br>05                               | COMPENSATION FRINGE BENEFITS                                                                                   | \$178,767.47<br>\$51,882.15                                                                                     | FY'2015 Actuals \$189,814.19 \$53,626,70                                                                         |                                                                                                                  | FY'2017 Budget<br>Committee<br>\$185,013.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | FY'2017 Board of<br>Selectmen<br>\$185,013.00                                                                                                          | POLICE DEPARTMENT  Salary, Wages, Part Time, Overtime                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 01<br>05<br>10                         | COMPENSATION FRINGE BENEFITS TRAVEL TRAINING                                                                   | \$178,767.47<br>\$51,882.15<br>\$2,013.75                                                                       | \$189,814.19                                                                                                     | \$194,104.00                                                                                                     | FY'2017 Budget<br>Committee<br>\$185,013.00<br>\$60,036.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY'2017 Board of<br>Selectmen<br>\$185,013.00                                                                                                          | POLICE DEPARTMENT  Salary, Wages, Part Time, Overtime  FICA/Medicare, Health Insurance, 457 Match, Income Protection Ins, Workers Comp                                                                                                                                                                                                                                                                                                                                                             |
| 01<br>05<br>10                         | COMPENSATION FRINGE BENEFITS TRAVEL TRAINING SUPPLIES                                                          | \$178,767.47<br>\$51,882.15<br>\$2,013.75<br>\$2,735.93                                                         | \$189,814.19<br>\$53,626.70                                                                                      | \$194,104.00<br>\$74,826.00                                                                                      | FY'2017 Budget<br>Committee<br>\$185,013.00<br>\$60,036.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY'2017 Board of<br>Selectmen<br>\$185,013.00<br>\$60,036.00                                                                                           | POLICE DEPARTMENT  Salary, Wages, Part Time, Overtime  FICA/Medicare, Health Insurance, 457 Match, Income Protection Ins, Workers Comp  Mileage, Training, Dues & Subscriptions, Meals & Lodging                                                                                                                                                                                                                                                                                                   |
| 01<br>05<br>10<br>15                   | COMPENSATION FRINGE BENEFITS TRAVEL TRAINING SUPPLIES UTILITIES                                                | \$178,767.47<br>\$51,882.15<br>\$2,013.75<br>\$2,735.93<br>\$3,512.04                                           | \$189,814.19<br>\$53,626.70<br>\$1,113.86                                                                        | \$194,104.00<br>\$74,826.00<br>\$2,500.00                                                                        | FY'2017 Budget<br>Committee<br>\$185,013.00<br>\$60,036.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY'2017 Board of<br>Selectmen<br>\$185,013.00<br>\$60,036.00                                                                                           | POLICE DEPARTMENT  Salary, Wages, Part Time, Overtime FICA/Medicare, Health Insurance, 457 Match, Income Protection Ins, Workers Comp Mileage, Training, Dues & Subscriptions, Meals & Lodging Office, Computer, Postage, Operating, Safety, Uniforms, Minor equipment, Hearing Tests                                                                                                                                                                                                              |
| 01<br>05<br>10<br>15<br>20             | COMPENSATION FRINGE BENEFITS TRAVEL TRAINING SUPPLIES UTILITIES REPAIR & MAINTENAN                             | \$178,767.47<br>\$51,882.15<br>\$2,013.75<br>\$2,735.93<br>\$3,512.04<br>\$2,890.59                             | \$189,814.19<br>\$53,626.70<br>\$1,113.86<br>\$11,869.34                                                         | \$194,104.00<br>\$74,826.00<br>\$2,500.00<br>\$16,030.00                                                         | FY'2017 Budget<br>Committee<br>\$185,013.00<br>\$60,036.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY'2017 Board of<br>Selectmen<br>\$185,013.00<br>\$60,036.00                                                                                           | POLICE DEPARTMENT  Salary, Wages, Part Time, Overtime FICA/Medicare, Health Insurance, 457 Match, Income Protection Ins, Workers Comp Mileage, Training, Dues & Subscriptions, Meals & Lodging Office, Computer, Postage, Operating, Safety, Uniforms, Minor equipment, Hearing Tests Telephone (Office, Cells, Internet)                                                                                                                                                                          |
| 01<br>05<br>10<br>15                   | COMPENSATION FRINGE BENEFITS TRAVEL TRAINING SUPPLIES UTILITIES                                                | \$178,767.47<br>\$51,882.15<br>\$2,013.75<br>\$2,735.93<br>\$3,512.04                                           | \$189,814.19<br>\$53,626.70<br>\$1,113.86<br>\$11,869.34<br>\$4,846.34<br>\$2,557.10                             | \$194,104.00<br>\$74,826.00<br>\$2,500.00<br>\$16,030.00<br>\$4,200.00<br>\$2,800.00                             | FY'2017 Budget<br>Committee<br>\$185,013.00<br>\$60,036.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY'2017 Board of<br>Selectmen<br>\$185,013.00<br>\$60,036.00                                                                                           | POLICE DEPARTMENT  Salary, Wages, Part Time, Overtime FICA/Medicare, Health Insurance, 457 Match, Income Protection Ins, Workers Comp Mileage, Training, Dues & Subscriptions, Meals & Lodging Office, Computer, Postage, Operating, Safety, Uniforms, Minor equipment, Hearing Tests Telephone (Office, Cells, Internet) Vehicles, Equipment                                                                                                                                                      |
| 01<br>05<br>10<br>15<br>20<br>25       | COMPENSATION FRINGE BENEFITS TRAVEL TRAINING SUPPLIES UTILITIES REPAIR & MAINTENAN                             | \$178,767.47<br>\$51,882.15<br>\$2,013.75<br>\$2,735.93<br>\$3,512.04<br>\$2,890.59                             | \$189,814.19<br>\$53,626.70<br>\$1,113.86<br>\$11,869.34<br>\$4,846.34<br>\$2,557.10<br>\$3,140.70               | \$194,104.00<br>\$74,826.00<br>\$2,500.00<br>\$16,030.00<br>\$4,200.00<br>\$2,800.00<br>\$3,622.00               | FY'2017 Budget<br>Committee<br>\$185,013.00<br>\$60,036.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY'2017 Board of<br>Selectmen<br>\$185,013.00<br>\$60,036.00                                                                                           | POLICE DEPARTMENT  Salary, Wages, Part Time, Overtime FICA/Medicare, Health Insurance, 457 Match, Income Protection Ins, Workers Comp Mileage, Training, Dues & Subscriptions, Meals & Lodging Office, Computer, Postage, Operating, Safety, Uniforms, Minor equipment, Hearing Tests Telephone (Office, Cells, Internet) Vehicles, Equipment Automobile, Police Professional, Crime/Faith Performance, Mobile Equipment, Electronic Data Processing, General                                      |
| 01<br>05<br>10<br>15<br>20             | COMPENSATION FRINGE BENEFITS TRAVEL TRAINING SUPPLIES UTILITIES REPAIR & MAINTENAN INSURANCE                   | \$178,767.47<br>\$51,882.15<br>\$2,013.75<br>\$2,735.93<br>\$3,512.04<br>\$2,890.59<br>\$3,303.70               | \$189,814.19<br>\$53,626.70<br>\$1,113.86<br>\$11,869.34<br>\$4,846.34<br>\$2,557.10<br>\$3,140.70<br>\$5,662.06 | \$194,104.00<br>\$74,826.00<br>\$2,500.00<br>\$16,030.00<br>\$4,200.00<br>\$2,800.00<br>\$3,622.00<br>\$7,490.00 | FY'2017 Budget Committee  \$185,013.00 \$60,036.00  \$19,475.00 \$4,200.00 \$52,800.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FY'2017 Board of<br>Selectmen<br>\$185,013.00<br>\$60,036.00<br>\$19,450.00<br>\$19,450.00<br>\$19,450.00<br>\$19,450.00<br>\$19,450.00<br>\$19,450.00 | POLICE DEPARTMENT  Salary, Wages, Part Time, Overtime  FICA/Medicare, Health Insurance, 457 Match, Income Protection Ins, Workers Comp  Mileage, Training, Dues & Subscriptions, Meals & Lodging  Office, Computer, Postage, Operating, Safety, Uniforms, Minor equipment, Hearing Tests  Telephone (Office, Cells, Internet)  Vehicles, Equipment  Automobile, Police Professional, Crime/Faith Performance, Mobile Equipment, Electronic Data Processing, General  Liability, Boiler & Machinery |
| 01<br>05<br>10<br>15<br>20<br>25<br>30 | COMPENSATION FRINGE BENEFITS TRAVEL TRAINING SUPPLIES UTILITIES REPAIR & MAINTENAN INSURANCE CONTRACT SERVICES | \$178,767.47<br>\$51,882.15<br>\$2,013.75<br>\$2,735.93<br>\$3,512.04<br>\$2,890.59<br>\$3,303.70<br>\$6,534.12 | \$189,814.19<br>\$53,626.70<br>\$1,113.86<br>\$11,869.34<br>\$4,846.34<br>\$2,557.10<br>\$3,140.70               | \$194,104.00<br>\$74,826.00<br>\$2,500.00<br>\$16,030.00<br>\$4,200.00<br>\$2,800.00<br>\$3,622.00               | \$185,013.00<br>\$60,036.00<br>\$10.00<br>\$51,000<br>\$51,000<br>\$51,000<br>\$51,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FY'2017 Board of<br>Selectmen<br>\$185,013.00<br>\$60,036.00                                                                                           | POLICE DEPARTMENT  Salary, Wages, Part Time, Overtime FICA/Medicare, Health Insurance, 457 Match, Income Protection Ins, Workers Comp Mileage, Training, Dues & Subscriptions, Meals & Lodging Office, Computer, Postage, Operating, Safety, Uniforms, Minor equipment, Hearing Tests Telephone (Office, Cells, Internet) Vehicles, Equipment Automobile, Police Professional, Crime/Faith Performance, Mobile Equipment, Electronic Data Processing, General                                      |
| 01<br>05<br>10<br>15<br>20<br>25<br>30 | COMPENSATION FRINGE BENEFITS TRAVEL TRAINING SUPPLIES UTILITIES REPAIR & MAINTENAN INSURANCE CONTRACT SERVICES | \$178,767.47<br>\$51,882.15<br>\$2,013.75<br>\$2,735.93<br>\$3,512.04<br>\$2,890.59<br>\$3,303.70<br>\$6,534.12 | \$189,814.19<br>\$53,626.70<br>\$1,113.86<br>\$11,869.34<br>\$4,846.34<br>\$2,557.10<br>\$3,140.70<br>\$5,662.06 | \$194,104.00<br>\$74,826.00<br>\$2,500.00<br>\$16,030.00<br>\$4,200.00<br>\$2,800.00<br>\$3,622.00<br>\$7,490.00 | \$185,013.00<br>\$60,035.00<br>\$60,035.00<br>\$1,405.00<br>\$1,405.00<br>\$1,405.00<br>\$1,405.00<br>\$1,405.00<br>\$1,405.00<br>\$1,405.00<br>\$1,405.00<br>\$1,405.00<br>\$1,405.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FY'2017 Board of<br>Selectmen<br>\$185,013.00<br>\$60,036.00<br>\$19,450.00<br>\$19,450.00<br>\$19,450.00<br>\$19,450.00<br>\$19,450.00<br>\$19,450.00 | POLICE DEPARTMENT  Salary, Wages, Part Time, Overtime  FICA/Medicare, Health Insurance, 457 Match, Income Protection Ins, Workers Comp  Mileage, Training, Dues & Subscriptions, Meals & Lodging  Office, Computer, Postage, Operating, Safety, Uniforms, Minor equipment, Hearing Tests  Telephone (Office, Cells, Internet)  Vehicles, Equipment  Automobile, Police Professional, Crime/Faith Performance, Mobile Equipment, Electronic Data Processing, Gen  Liability, Boiler & Machinery     |

\$294,536.00

-4.55%

\$294,536.00

-4.55% Decrease

\$274,537.68

Difference of: Percentage Change: \$308,572.00

| Ш    | cipal Budget 2017                          |                              |                              |                                |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                   |
|------|--------------------------------------------|------------------------------|------------------------------|--------------------------------|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|
|      |                                            | FY'2914 Actuals              | FY'2015 Actuals              | FY*2016 Budget                 | FY'2017 Budget<br>Committee  | FY'2017 Board of<br>Selectmen                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | ANIMAL CONTROL                                    |
| Ŋ.   |                                            |                              |                              |                                |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                   |
| 01   | COMPENSATION                               | \$700.00                     | \$1,000.00                   | \$1,000.00                     | (1,201.00                    | \$1 *( *                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Stipend                                           |
| 05   | FRINGE BENEFITS                            | \$61,36                      | \$84.47                      | \$86.00                        | 31.10/1                      | U. (4)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | FICA/Medicare, Workers Compensation               |
| 10   | TRAVEL TRAINING                            | \$323.38                     | \$228.08                     | \$350.00                       |                              | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Mileage                                           |
| 15   | SUPPLIES                                   | \$335.94                     | \$303.40                     | \$500.00                       | 1 7 1 1                      | 1 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Operating, Safety. Uniforms, Health/Immunizations |
| 35   | CONTRACT SERVICES                          | 52,102.40                    | \$2,102.40                   | \$2,336.00                     |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Animal Shelter                                    |
| 40   |                                            |                              |                              |                                |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                   |
|      | TOTALS:                                    | \$3,523.08                   | \$3,718.35                   | \$4,272.00                     | \$5,266.00                   | \$5,293.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                   |
|      | Difference of:                             |                              |                              |                                | 200000                       | and the state of t |                                                   |
|      | Percentage Change:                         |                              |                              |                                | 23.90%                       | 23.90%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                   |
|      |                                            |                              |                              |                                |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                   |
|      |                                            |                              |                              |                                |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Decrease                                          |
| luni | cipal Budget 2017                          |                              |                              |                                |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                   |
| funi | cipal Budget 2017                          | FY 2014 Actuals              | FY 2015 Actuals              | FY'2016 Budget                 | FY 2017 Baidges<br>Committee | FY'2017 Board of<br>Selectmen                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                   |
|      | cipal Budget 2017                          | FY' 2014 Actuals             | FY 2015 Actuals              | FY'2016 Budget                 |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                   |
| funi | cipal Budget 2017  CONTRACT SERVICES       | FY' 2014 Actuals \$98,417.00 | FY' 2015 Actuals \$99,612.00 | FY'2016 Budget<br>\$100,641.00 |                              | Selectmen                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                   |
| N    |                                            |                              | -                            |                                | Committee                    | Selectmen                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | EMS                                               |
| W    | CONTRACT SERVICES                          | \$98,417.00                  | -                            |                                | \$67,136.00                  | \$67,136.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | EMS                                               |
| N    | CONTRACT SERVICES  TOTALS:                 |                              | -                            |                                | Committee                    | Selectmen                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | EMS                                               |
| 35   | CONTRACT SERVICES  TOTALS:  Difference of: | \$98,417.00                  | \$99,612.00                  | \$100,641.00                   | \$67,136.00<br>\$67,136.00   | \$67,136.00<br>\$67,136.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | EMS                                               |
| 35   | CONTRACT SERVICES  TOTALS:                 | \$98,417.00                  | \$99,612.00                  | \$100,641.00                   | \$67,136.00                  | \$67,136.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | EMS                                               |
| 35   | CONTRACT SERVICES  TOTALS:  Difference of: | \$98,417.00                  | \$99,612.00                  | \$100,641.00                   | \$67,136.00<br>\$67,136.00   | \$67,136.00<br>\$67,136.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | EMS                                               |

| lunic | cipal Budget 2017  |                |                |                | 1                           |                               |                                                                                                                                                                                                    |
|-------|--------------------|----------------|----------------|----------------|-----------------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|       |                    | FY'2014 Actual | FY'2015 Actual | FY'2016 Rudget | FY'2017 Budget<br>Committee | FY'2017 Board of<br>Selectmen | HIGHWAY                                                                                                                                                                                            |
| Y     |                    |                |                |                |                             |                               |                                                                                                                                                                                                    |
| 01    | COMPÉNSATION       | \$193,151.05   | \$182,567.90   | \$195,723.00   | 77.11 20 1.00               | ESPORTE                       | Salary, Wages, Overtime, PerDiem                                                                                                                                                                   |
| 05    | FRINGE BENEFITS    | \$59,693.35    | \$58,755.74    | \$90,944.00    | 1179, 110 (17)              | 5300,00000                    | FICA/Medicare, Health Insurance, 457 Match, Income Protection, Workers Compensation, HRA                                                                                                           |
| 10    | TRAVEL TRAINING    | \$300.00       | \$0.00         | \$550.00       | 10,150,00                   | 7133060                       | Training, Meals & Lodging                                                                                                                                                                          |
| 15    | SUPPLIES           | \$134,164.47   | \$130,696 22   | \$154,025.00   | Service Line                |                               | Office, Computer, Postage, Cleaning, Operating, Diesel, Saftey, Uniforms, Minor Equipment, Sand/Saft Stockpris<br>Material, Patch, Culverts, Health/Immunizations, Equipment Rental, Hearing Tests |
| 20    | UTILITIES          | \$37,586.50    | \$38,375.89    | \$38,005.00    | \$35,700.00                 | \$35,700.00                   | Telephone, Electricity, Street Lights, Heating Fuel, Water, Sewer                                                                                                                                  |
| 25    | REPAIR & MAINTENAN | \$61,611.67    | \$90,325.67    | \$67,800.00    | Na ant un                   | 10,000                        | Buildings, Vehicles, Equipment, Radios, Routine Road Maintenance                                                                                                                                   |
| 30    | INSURANCE          | \$6,291.74     | \$8,446.04     | \$9,293.00     | 1100.00                     |                               | Property, Automobile, Mobile Equipment, Electronic Data Processing, General Liability, Boiler & Machinery                                                                                          |
| 35    | CONTRACT SERVICES  | \$2,520.00     | \$1,140.00     | \$4,000.00     |                             |                               | Engineering Services                                                                                                                                                                               |
| 36    | ADVERTISING        | \$181.74       | \$10.00        | \$200.00       |                             |                               | Advertising                                                                                                                                                                                        |
| 46    | DEBT PRINCIPAL     | \$0.00         | \$0.00         | \$20,000.00    |                             | 120.00                        | Front End Loader Last Payment 2/1/2020                                                                                                                                                             |
| 47    | DEBT INTEREST      | \$0.00         | \$0.00         | \$0.00         | T. Indian                   | 11888                         |                                                                                                                                                                                                    |
|       | TOTALS:            | \$495,500.52   | \$510,318.46   | \$580,540.00   | \$709,099.00                | \$709,099.00                  |                                                                                                                                                                                                    |
|       | Difference of:     |                |                |                | 1000                        |                               |                                                                                                                                                                                                    |
|       | Percentage Change: |                |                |                | 22.14%                      | 22.14%                        |                                                                                                                                                                                                    |
|       |                    |                |                |                |                             |                               | No. 15 Sept.                                                                                                                                                                                       |
|       |                    |                |                |                |                             |                               | Decrease                                                                                                                                                                                           |
|       |                    | 1              |                |                |                             | _                             |                                                                                                                                                                                                    |

| luni | cipal Budget 2017  |                |                |                |                             |                               |                                                                                                                                                               |
|------|--------------------|----------------|----------------|----------------|-----------------------------|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|
|      |                    | FY'2014 Actual | FY'2015 Actual | FY'2015 Budget | FY'2017 Budget<br>Committee | FY'2017 Board of<br>Selectmen | SEWER                                                                                                                                                         |
|      |                    |                |                |                |                             |                               |                                                                                                                                                               |
| 01   | COMPENSATION       | \$138,194.82   | \$155,321.64   | \$180,576.00   | \$134,304.00                | \$134,304.00                  | Salary, Wages, Part Time, Overtime, Stipends(Sewer Commission)                                                                                                |
| 05   | FRINGE BENEFITS    | \$72,766.27    | \$80,919 72    | \$97,577.00    | \$79,588.00                 | \$79,588.ma                   | FICA/Medicare, Health Insurance, 457 Match, Income Protection, Workers Compensation, HRA                                                                      |
| 10   | TRAVEL TRAINING    | \$1,565.52     | \$1,103 96     | \$2,150.00     | a d'anu.                    | 11.900                        | Mileage, Training, Dues & Subscriptions, Meals & Lodging                                                                                                      |
| 15   | SUPPLIES           | \$19,361.98    | \$13,347.25    | \$16,790.00    | -0.000                      | 411                           | Office, Computer, Postage, Building, Operating, Diesel, Safety, Uniforms, Minor Equipment, Lab,<br>Health/Immunizations, Equipment Rental, Hearing Tests, Gas |
| 20   | UTILITIES          | \$59,814.12    | \$66,266.15    | \$64,100.00    | \$63,100.00                 | \$63,100.00                   | Telaphone, Electricity, Heating Fuel, Water, Propane Generator                                                                                                |
| 25   | REPAIR & MAINTENAN | \$24,926.98    | \$20,093.64    | \$39,300.00    | unet                        | 14/ 11                        | Buildings, Computers, Vehicles, Equipment, Septic/Sludge, Pump Stations, Collection Systems, Spray Fields, Sewag treatment Plant, Alarm                       |
| 30   | INSURANCE          | \$4,775.84     | \$5,281.34     | \$5,818.00     | 1110-0                      | 51.000 (                      | Property, Automobile, Mobile Equipment, Electronic Data processing, General Liability, Boiler & Machinery                                                     |
| 35   | CONTRACT SERVICES  | \$15,700.07    | \$13,752.70    | \$16,800.00    | \$14,780.00                 | \$14,780.00                   | Dispatch, Engineering Services, Testing/Monitoring, Licensing, Meter Readings                                                                                 |
| 36   | ADVERTISING        | \$135.12       | \$0.00         | \$300.00       |                             |                               | Advertising                                                                                                                                                   |
| 37   | LIEN COSTS         | \$0.00         | \$1,427,00     | \$400.00       |                             |                               | Alien Costs                                                                                                                                                   |
| 38   | PERMITS            | \$0.00         | \$25.00        | \$750.00       |                             |                               | Permits                                                                                                                                                       |
| 46   | DEST PRINCIPAL     | \$121,237.17   | \$129,425.56   | \$124,936.00   |                             | 0.3                           | Spray Bond last Payment- 10/01/2023; Winter Spray Bond last Payment- 10/01/2018; USDA Refinance last Payme<br>8/1/2022                                        |
| 47   | DEBT INTEREST      | \$24,714.20    | \$15,978.31    | \$22,278.00    | \$15,211.00                 | \$15,211.00                   |                                                                                                                                                               |
| 90   | ABATEMENTS         | \$0.00         | \$0.00         | \$2,000.00     | \$1,000.00                  | \$1,000.00                    | Sewer Abatements                                                                                                                                              |
|      | TOTALS:            | \$477,192.09   | \$502,942.27   | \$573,775.00   | \$507,426.00                | \$507,426.00                  |                                                                                                                                                               |
| -    | Difference of:     |                |                |                | 566 112 00                  | 10000                         |                                                                                                                                                               |
|      | Percentage Change: |                |                |                | ·11.56%                     | -11.56%                       |                                                                                                                                                               |
| _    |                    |                | -              |                |                             |                               | Decrease                                                                                                                                                      |
|      |                    |                |                |                |                             |                               |                                                                                                                                                               |
|      |                    |                |                |                |                             |                               |                                                                                                                                                               |
|      |                    |                |                |                |                             |                               |                                                                                                                                                               |

| V 01 00 05 F1 10 T1 15 S1       | COMPENSATION FRINGE BENEFITS TRAVEL TRAINING | FY:2014 Actual<br>\$66,379.14<br>\$18,252.36 | FY'2015 Actual \$65,810.84 | FY(2016 Budget         | FY2017 Sudget<br>Committee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY'2017 Board of<br>Selectmen                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SOLID WASTE-TRANSFER STATION                                                                                                 |
|---------------------------------|----------------------------------------------|----------------------------------------------|----------------------------|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|
| 01 O<br>05 Fi<br>10 Ti<br>15 Si | FRINGE BENEFITS                              |                                              | \$65,810.84                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                              |
| 05 F1<br>10 T1<br>15 S1         | FRINGE BENEFITS                              |                                              | \$65,810.84                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                              |
| 10 TI                           |                                              | S1R 2S2 26                                   |                            | \$71,766.00            | 1// 566181                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 572.514.51                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Wages, Part Time, Overtime                                                                                                   |
| 15 SI                           | TRAVELTRAINING                               | 710,272.30                                   | \$25,250.91                | \$33,038 00            | 3457216                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 160 (10)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FICA/Medicare, Heealth Insurance, 457 Match, Income Protection, Workers Compensation, HRA                                    |
|                                 |                                              | \$1,093.30                                   | \$1,266.72                 | \$960.00               | 50,065,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 51. Havin                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Mileage, Training, Dues & Subscriptions, Meals & Lodging                                                                     |
| 20 U                            | SUPPLIES                                     | \$5,827.39                                   | \$4,429.97                 | \$5,949.00             | \$1771.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1170.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Office, Computer, Postage, Building, Cleaning, Operating, Diesel, Safety, Uniforms, Minor Equipment,<br>Health/Immunications |
|                                 | UTILITIES                                    | \$4,033.56                                   | \$4,018.85                 | \$4,225.00             | 14,000,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 54.000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Telephone, Electricity, Heating Fuel, Water                                                                                  |
| 25 AI                           | REPAIR & MAINTENAN                           | \$6,408.91                                   | \$2,916.86                 | \$4,700.00             | \$4,71+10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 367000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Buildings, Vehicles, Equipment, Septic Sludge, Routine Raod Maintenance                                                      |
| 30 IN                           | INSURANCE                                    | \$1,700.08                                   | \$1,571.38                 | \$1,730.00             | 10.7% (0)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 11.00.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Property, Crime/Faithful performance, Mobile Equipment, Electronic Data Processing, General Liability, Boiler<br>Machinery   |
| 35 O                            | CONTRACT SERVICES                            | \$5,030.00                                   | \$6,634.00                 | \$5,400.00             | 36,125.56                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 10,500,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Testing/Monitoring, Licensing, Building Lease                                                                                |
| 36 A                            | ADVERTISING                                  | \$23.32                                      | \$281.70                   | \$0.00                 | TH-0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Advertising                                                                                                                  |
| 50 W                            | WASTE DISPOSAL                               | \$156,824.17                                 | \$146,642.56               | \$181,495.00           | \$181,088.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$181,088.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Tipping Fees, Transportation, Tire Disposal, Recycling, Defreonizing, Hazardous Waste, Fluorescent Tubes                     |
| +                               | TOTALS:                                      | \$265,572.23                                 | \$258,823.79               | \$309,263.00           | \$325,618.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$325,618.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                              |
| _                               | Difference of:                               |                                              |                            |                        | A CONTRACTOR OF THE PERSON OF | The state of the s |                                                                                                                              |
| Pe                              | ercentage Change:                            |                                              |                            |                        | 5.29%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 5.29%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Decrease                                                                                                                     |
| unici                           | pal Budget 2017                              |                                              | 4                          |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                              |
|                                 |                                              | FY'201/ Actuals                              | PY'2015 Actuals            | FY'2016 Budget         | FY'2017 Budget<br>Committee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | FY'2017 Board of<br>Selectmen                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | AIRPORT                                                                                                                      |
|                                 |                                              |                                              |                            |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                              |
|                                 | COMPENSATION                                 | \$3,882.70                                   | \$3,900,00                 | \$6,120.00             | *40.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Salary, Stipends (Airport Commission)                                                                                        |
|                                 | FRINGE BENEFITS                              | \$281.89                                     | \$270.83                   | \$469.00               | 31000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 10000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | FICA/Medicare Mileage                                                                                                        |
|                                 | TRAVEL TRAINING                              | \$427.34                                     | \$70.59<br>\$1,355.27      | \$600.00<br>\$5,225.00 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Office, Postage, Operating, Diesel, Minor Equipment                                                                          |
| _                               | SUPPLIES                                     | \$6,857,10<br>\$9,916.24                     | \$1,355.27                 | \$9,260.00             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Telephones, Internet, Electricity, Heating Fuel                                                                              |
| _                               | UTILITIES REPAIR & MAINTENAN                 | \$11,174.40                                  | \$9,429.95                 | \$19,200.00            | \$11,295.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$11.295.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Buildings, Equipment, Beacons, Runway, Airport Lighting, Mowing/Plowing-Airport                                              |
|                                 | INSURANCE                                    | \$1,670.68                                   | \$1,670.66                 | 53,744.00              | \$3,527.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Property, Mobile Equipment, Electronic Data Processing, General Liability, Boiler & Machinery, Airport Liability             |

\$6,450,00

\$44,B26.00

-8.14%

\$5,450.00 AWOS (Stanwyck Avionics quarterly inspections), Janifornal Services

Storm Water Permit

\$44,826.00

-8.14% Decrease

1000000000000000

PERMIT FEES

CONTRACT SERVICES

Difference of: Percentage Change:

TOTALS:

\$3,432.50

\$37,942.85

\$300.00

\$1,404.25

\$29,638.38

\$307.00

\$6,882.00

\$300.00

\$48,800.00

| nuici                                     | ion   Budget 2017                                                                                                                       |                                                                                          |                                                                                             |                                                                                                |                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                          |
|-------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|
|                                           |                                                                                                                                         | FY'2014 Actual                                                                           | FY'2015 Actual                                                                              | FY'2016 Budget                                                                                 | FY'2017 Budget<br>Committee       | FY'2017 Board of<br>Selectmen                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | PARKS & RECREATION                                                                                                                       |
|                                           |                                                                                                                                         |                                                                                          |                                                                                             | _                                                                                              |                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                          |
| )1                                        | COMPENSATION                                                                                                                            | \$39,791,01                                                                              | \$31,856.61                                                                                 | \$81,442.00                                                                                    | \$52,538.00                       | \$52,538.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Wages, Overtime, Stipends, Part Time                                                                                                     |
| 05                                        | FRINGE BENEFITS                                                                                                                         | \$45,486.97                                                                              | \$39,118.21                                                                                 | \$52,297.00                                                                                    | \$27,253.00                       | \$27,253.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FICA/Medicare, Health Insurance, 457 Match, Income Protection, Workers Compensation                                                      |
| 10                                        | TRAVEL TRAINING                                                                                                                         | \$1,269.41                                                                               | \$586.46                                                                                    | \$1,290.00                                                                                     | \$940.00                          | \$940.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Mileage, Training, Dues & Subscriptions, Meals & Lodging                                                                                 |
| 15                                        | SUPPLIES                                                                                                                                | \$8,005.32                                                                               | \$8,073.27                                                                                  | \$9,850.00                                                                                     |                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Office, Computer, Postage, Operating, Diesel, Safety, Uniforms, Minor Equipment, Program Supplies, Equipme<br>Rental. Hearing Tests, Gas |
| 20                                        | UTILITIES                                                                                                                               | 51,634.58                                                                                | \$1,575.66                                                                                  | \$1,800.00                                                                                     |                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Electricity, Water, Sewer                                                                                                                |
| 25                                        | REPAIR & MAINTENAN                                                                                                                      | \$8,254.99                                                                               | \$3,947.88                                                                                  | \$6,575.00                                                                                     | 11 (65.70)                        | (10000)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Buildings, Vehicles, Equipment, Atheltic Facilities, Boat Facilities, Town Park                                                          |
| 30                                        | INSURANCE                                                                                                                               | \$1,451.94                                                                               | \$1,959.14                                                                                  | \$2,107.00                                                                                     | \$2,680.00                        | \$1,668.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Property, Automobile. Mobile Equipment, Electronic Data Processing, General Liability, Boiler & Machinery                                |
| 15                                        | CONTRACT SERVICES                                                                                                                       | \$0.00                                                                                   | \$0.00                                                                                      | \$7,500.00                                                                                     | A company                         | 3,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Grounds Maintenance, Counsultant Services                                                                                                |
| 16                                        | ADVERTISING                                                                                                                             | \$11.66                                                                                  | \$1,298.63                                                                                  | \$250.00                                                                                       |                                   | 1/2/10/                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Advertising                                                                                                                              |
| 38                                        | PERMITS                                                                                                                                 | \$250.00                                                                                 | \$250.00                                                                                    | \$300.00                                                                                       | \$275.00                          | \$275.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Seven Island and use Permits for Snowmobile Trails                                                                                       |
|                                           | TOTALS:                                                                                                                                 | \$106,155.98                                                                             | \$88,665.86                                                                                 | \$163,411.00                                                                                   | \$141,967.00                      | \$141,967,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                          |
| -                                         | Difference of:                                                                                                                          |                                                                                          |                                                                                             |                                                                                                |                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                          |
| _                                         | Percentage Change:                                                                                                                      |                                                                                          |                                                                                             |                                                                                                | No state                          | 87 4784                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                          |
|                                           |                                                                                                                                         |                                                                                          | 1                                                                                           |                                                                                                | -33.32%                           | -13.12%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                          |
| P                                         | ercentage Change.                                                                                                                       |                                                                                          |                                                                                             |                                                                                                |                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                          |
| P                                         | ercentage Change.                                                                                                                       |                                                                                          |                                                                                             |                                                                                                |                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Derease                                                                                                                                  |
|                                           | eremage Grange.                                                                                                                         |                                                                                          |                                                                                             |                                                                                                |                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Decrease                                                                                                                                 |
|                                           | ipal Budget 2017                                                                                                                        | FY'2014 Actual                                                                           | FY'2015 Actual                                                                              | FY'2016 Budget                                                                                 | FY'2017 Budget                    | FY'2017 Board of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                          |
| unic                                      |                                                                                                                                         | FY'2014 Actual                                                                           | FY'2015 Actual                                                                              | FY'2016 Sudget                                                                                 | FY'2017 Budget<br>Committee       | FY'2017 Board of<br>Selectmen                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | CEMETERY                                                                                                                                 |
| unic                                      | ipal Budget 2017                                                                                                                        |                                                                                          |                                                                                             |                                                                                                |                                   | the state of the s | CEMETERY                                                                                                                                 |
| unic                                      | ipal Budget 2017                                                                                                                        | \$0.00                                                                                   | \$0.00                                                                                      | \$840.00                                                                                       |                                   | Selectmen                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | CEMETERY                                                                                                                                 |
| unici                                     | ipal Budget 2017 COMPENSATION FRINGE BENEFITS                                                                                           | \$0.00<br>\$0.00                                                                         | \$0.00<br>\$0.00                                                                            | \$640.00<br>\$49.00                                                                            |                                   | Selectmen                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | CEMETERY                                                                                                                                 |
| Unic                                      | Ipal Budget 2017  COMPENSATION FRINGE BENEFITS TRAVEL TRAINING                                                                          | \$0.00<br>\$0.00<br>\$0.00                                                               | \$0.00<br>\$0.00<br>\$0.00<br>\$95.00                                                       | \$640.00<br>\$49.00<br>\$97.00                                                                 |                                   | Selectmen                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | CEMETERY  Stipend FICA/Medicare                                                                                                          |
| Unic                                      | ipal Budget 2017 COMPENSATION FRINGE BENEFITS                                                                                           | \$0.00<br>\$0.00<br>\$0.00<br>\$716.01                                                   | \$0.00<br>\$0.00<br>\$95.00<br>\$87.64                                                      | \$640.00<br>\$49.00<br>\$97.00<br>\$500.00                                                     |                                   | Selectmen                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | CEMETERY  Stipend FICA/Medicare  Operating                                                                                               |
| Unic<br>01<br>05<br>10<br>15              | COMPENSATION FRINGE BENEFITS TRAVEL TRAINING SUPPLIES                                                                                   | \$0.00<br>\$0.00<br>\$0.00<br>\$716.01<br>\$419.37                                       | \$0.00<br>\$0.00<br>\$95.00<br>\$95.00<br>\$87.64<br>\$373.45                               | \$840.00<br>\$49.00<br>\$97.00<br>\$500.00<br>\$350.00                                         |                                   | Selectmen                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | CEMETERY  Stipend FICA/Medicare  Operating Water                                                                                         |
| 201 005 000 000 000 000 000 000 000 000 0 | COMPENSATION FRINGE BENEFITS TRAVEL TRAINING SUPPLIES UTILITIES                                                                         | \$0.00<br>\$0.00<br>\$0.00<br>\$716.01<br>\$419.37<br>\$390.34                           | \$0.00<br>\$0.00<br>\$95.00<br>\$87.64<br>\$373.45<br>\$55,959.66                           | \$840.00<br>\$49.00<br>\$97.00<br>\$500.00<br>\$350.00<br>\$3,400.00                           | Committee                         | Selectmen                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | CEMETERY  Stipend FICA/Medicare  Operating Water Buildings, Routine Road Maintenance, Infrastructure                                     |
| 201<br>01<br>02<br>25<br>20               | COMPENSATION FRINGE BENEFITS TRAVEL TRAINING SUPPLIES UTILITIES REPAIR & MAINTENAN                                                      | \$0.00<br>\$0.00<br>\$0.00<br>\$716.01<br>\$419.37                                       | \$0.00<br>\$0.00<br>\$95.00<br>\$95.00<br>\$87.64<br>\$373.45                               | \$840.00<br>\$49.00<br>\$97.00<br>\$500.00<br>\$350.00                                         |                                   | Selectmen \$21.06                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | CEMETERY  Stipend FICA/Medicare  Operating Water                                                                                         |
| Unic                                      | COMPENSATION FRINGE BENEFITS TRAVEL TRAINING SUPPLIES UTILITIES REPAIR & MAINTENAN INSURANCE CONTRACT SERVICES                          | \$0.00<br>\$0.00<br>\$0.00<br>\$716.01<br>\$419.37<br>\$390.34<br>\$33.00<br>\$26,499.96 | \$0.00<br>\$0.00<br>\$95.00<br>\$87.64<br>\$373.45<br>-\$5,959.66<br>\$26.00<br>\$26,764.98 | \$640.00<br>\$49.00<br>\$97.00<br>\$500.00<br>\$350.00<br>\$3,400.00<br>\$40.00<br>\$27,477.00 | Committee                         | Selectmen \$21.06                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | CEMETERY  Stipend FICA/Medicare  Operating Water Buildings, Routine Road Maintenance, Infrastructure Property, Mobile Equipment          |
| 201<br>01<br>025<br>025<br>030            | COMPENSATION FRINGE BENEFITS TRAVEL TRAINING SUPPLIES UTILITIES REPAIR & MAINTENAN INSURANCE                                            | \$0.00<br>\$0.00<br>\$0.00<br>\$716.01<br>\$419.37<br>\$390.34<br>\$38.00                | \$0.00<br>\$0.00<br>\$95.00<br>\$97.64<br>\$373.45<br>-\$5,959.66<br>\$26.00                | \$840.00<br>\$49.00<br>\$97.00<br>\$500.00<br>\$350.00<br>\$3,400.00<br>\$40.00                | Committee                         | Selectmen \$21.06                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | CEMETERY  Stipend FICA/Medicare  Operating Water Buildings, Routine Road Maintenance, Infrastructure Property, Mobile Equipment          |
| V 01 05 110 25 20 30                      | COMPENSATION FRINGE BENEFITS TRAVEL TRAINING SUPPLIES UTILITIES REPAIR & MAINTENAN INSURANCE CONTRACT SERVICES                          | \$0.00<br>\$0.00<br>\$0.00<br>\$716.01<br>\$419.37<br>\$390.34<br>\$33.00<br>\$26,499.96 | \$0.00<br>\$0.00<br>\$95.00<br>\$87.64<br>\$373.45<br>-\$5,959.66<br>\$26.00<br>\$26,764.98 | \$640.00<br>\$49.00<br>\$97.00<br>\$500.00<br>\$350.00<br>\$3,400.00<br>\$40.00<br>\$27,477.00 | Committee                         | Selectmen \$21.06                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | CEMETERY  Stipend FICA/Medicare  Operating Water Buildings, Routine Road Maintenance, Infrastructure Property, Mobile Equipment          |
| 01 05 10 25 20 25 30 35                   | COMPENSATION FRINGE BENEFITS TRAVEL TRAINING SUPPLIES UTILITIES REPAIR & MAINTENAN INSURANCE CONTRACT SERVICES                          | \$0.00<br>\$0.00<br>\$0.00<br>\$716.01<br>\$419.37<br>\$390.34<br>\$33.00<br>\$26,499.96 | \$0.00<br>\$0.00<br>\$95.00<br>\$87.64<br>\$373.45<br>-\$5,959.66<br>\$26.00<br>\$26,764.98 | \$640.00<br>\$49.00<br>\$97.00<br>\$500.00<br>\$350.00<br>\$3,400.00<br>\$40.00<br>\$27,477.00 | Committee                         | \$21.0e                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CEMETERY  Stipend FICA/Medicare  Operating Water Buildings, Routine Road Maintenance, Infrastructure Property, Mobile Equipment          |
| 01 05 10 25 20 25 30 35                   | COMPENSATION FRINGE BENEFITS TRAVEL TRAINING SUPPLIES UTILITIES REPAIR & MAINTENAN INSURANCE CONTRACT SERVICES  TOTALS:  Difference of: | \$0.00<br>\$0.00<br>\$0.00<br>\$716.01<br>\$419.37<br>\$390.34<br>\$33.00<br>\$26,499.96 | \$0.00<br>\$0.00<br>\$95.00<br>\$87.64<br>\$373.45<br>-\$5,959.66<br>\$26.00<br>\$26,764.98 | \$640.00<br>\$49.00<br>\$97.00<br>\$500.00<br>\$350.00<br>\$3,400.00<br>\$40.00<br>\$27,477.00 | \$21.00<br>\$21.00<br>\$36,302.00 | Selectmen \$21.06                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | CEMETERY  Stipend FICA/Medicare  Operating Water Buildings, Routine Road Maintenance, Infrastructure Property, Mobile Equipment          |
| 01<br>01<br>10<br>25<br>20<br>25<br>30    | COMPENSATION FRINGE BENEFITS TRAVEL TRAINING SUPPLIES UTILITIES REPAIR & MAINTENAN INSURANCE CONTRACT SERVICES  TOTALS:  Difference of: | \$0.00<br>\$0.00<br>\$0.00<br>\$716.01<br>\$419.37<br>\$390.34<br>\$33.00<br>\$26,499.96 | \$0.00<br>\$0.00<br>\$95.00<br>\$87.64<br>\$373.45<br>-\$5,959.66<br>\$26.00<br>\$26,764.98 | \$640.00<br>\$49.00<br>\$97.00<br>\$500.00<br>\$350.00<br>\$3,400.00<br>\$40.00<br>\$27,477.00 | \$21.00<br>\$21.00<br>\$36,302.00 | \$21.0e                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CEMETERY  Stipend FICA/Medicare  Operating Water Buildings, Routine Road Maintenance, Infrastructure Property, Mobile Equipment          |

| unicipal Budget 2017                                                                     |                                                              |                                                                |                                                                  |                             |                               |                                         |
|------------------------------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------------|------------------------------------------------------------------|-----------------------------|-------------------------------|-----------------------------------------|
|                                                                                          | FY'2014 Actual                                               | FY'2015 Actual                                                 | FY'2016 Budget                                                   | FY'2017 Budget<br>Committee | FY'2017 Board of<br>Selectmen | RANGELEY COMFORT STATION                |
|                                                                                          |                                                              |                                                                |                                                                  |                             |                               |                                         |
| 15 SUPLLIES                                                                              | \$1,696.56                                                   | \$1,972.42                                                     | \$2,000.00                                                       | 2 78 11                     | 0.000.00                      | Operating Supplies                      |
| 20 UTILITIES                                                                             | \$6,403.63                                                   | \$6,087.20                                                     | \$6,425.00                                                       | \$6,225.00                  | \$6,225.00                    | Electricity, Heating Fuel, Water, Sewer |
| 25 REPAIR & MAINTENAN                                                                    | \$226.96                                                     | \$336.91                                                       | \$2,400.00                                                       | -53 400000                  | 52.400.00                     | Buildings                               |
| 30 INSURANCE                                                                             | \$341.80                                                     | \$391.90                                                       | \$388.00                                                         | \$46.00                     | \$46.00                       | Property, General Liability             |
| 35 CONTRACT SERVICES                                                                     | \$5,704.50                                                   | \$5,724.00                                                     | \$6,404.00                                                       | \$6,200.00                  | \$6,200.00                    | Testing/Monitoring, Janitorial Services |
| TOTALS                                                                                   | \$14,373.45                                                  | \$14,512.43                                                    | \$17,617.00                                                      | \$16,871.00                 | \$16,871.00                   |                                         |
| Difference of:                                                                           |                                                              |                                                                |                                                                  | -5166.00                    | -374670                       |                                         |
| Percentage Change:                                                                       |                                                              |                                                                |                                                                  | -4.23%                      | -4.23%                        |                                         |
| +                                                                                        |                                                              |                                                                |                                                                  |                             |                               | Decrease                                |
|                                                                                          |                                                              | +                                                              |                                                                  | +                           |                               |                                         |
| unicinal Budget 201                                                                      |                                                              |                                                                |                                                                  |                             |                               |                                         |
| unicipal Budget 201                                                                      | FY'2014 Actual                                               | FY*2015 Actual                                                 | FY'2016 Budget                                                   | FY'2017 Budget Committee    | FY'2017 Board of<br>Selectmen | OQUOSSOC COMFORT STATION                |
|                                                                                          |                                                              | FY'2015 Actual                                                 | FY'2016 Budget                                                   | FY'2017 Budget<br>Committee |                               | OQUOSSOC COMFORT STATION                |
| unicipal Budget 201                                                                      |                                                              | FY'2015 Actual \$1,392.20                                      | FY2016 Budget                                                    |                             |                               | OQUOSSOC COMFORT STATION                |
| Y                                                                                        | FY*2014 Actual                                               |                                                                |                                                                  | Committee                   | Selectmen                     | OQUOSSOC COMFORT STATION                |
| 15 SUPLLIES                                                                              | FY'2014 Actual<br>\$883.51<br>\$2,580.09                     | \$1,392.20                                                     | \$1,400.00                                                       | Committee                   | Selectmen                     | OQUOSSOC COMFORT STATION                |
| 15 SUPLUES<br>20 UTILITIES                                                               | FY'2014 Actual<br>\$883.51<br>\$2,580.09                     | \$1,392.20<br>\$3,211.53                                       | \$1,400.00<br>\$2,800.00                                         | Committee                   | Selectmen                     | OQUOSSOC COMFORT STATION                |
| 15 SUPLUES 20 UTILITIES 25 REPAIR & MAINTENAN                                            | FY'2014 Actual  \$883.51  \$2,580.09  \$351.51               | \$1,392.20<br>\$3,211.53<br>\$141.50                           | \$1,400.00<br>\$2,800.00<br>\$1,500.00                           | Committee                   | Selectmen                     | OQUOSSOC COMFORT STATION                |
| 15 SUPLLIES 20 UTILITIES 25 REPAIR & MAINTENAN 30 INSURANCE                              | FY'2014 Actual  \$883.51  \$2,580.09  \$351.51  \$310.80     | \$1,392.20<br>\$3,211.53<br>\$141.50<br>\$360.90               | \$1,400.00<br>\$2,800.00<br>\$1,500.00<br>\$360.00               | Committee                   | Selectmen                     | OQUOSSOC COMFORT STATION                |
| 15 SUPLIES 20 UTILITIES 25 REPAIR & MAINTENAN 30 INSURANCE 35 CONTRACT SERVICES          | \$883.51<br>\$2,580.09<br>\$351.51<br>\$310.80<br>\$5.704.50 | \$1,392.20<br>\$3,211.53<br>\$141.50<br>\$360.90<br>\$5,724.00 | \$1,400.00<br>\$2,800.00<br>\$1,500.00<br>\$360.00<br>\$6,360.00 | Committee                   | Selectmen                     | OQUOSSOC COMFORT STATION                |
| 15 SUPLIJES 20 UTILUTIES 25 REPAIR & MAINTENAN 30 INSURANCE 35 CONTRACT SERVICES TOTALS: | \$883.51<br>\$2,580.09<br>\$351.51<br>\$310.80<br>\$5.704.50 | \$1,392.20<br>\$3,211.53<br>\$141.50<br>\$360.90<br>\$5,724.00 | \$1,400.00<br>\$2,800.00<br>\$1,500.00<br>\$360.00<br>\$6,360.00 | Committee                   | Selectmen                     | OQUOSSOC COMFORT STATION                |
| 15 SUPLIES 20 UTILITIES 25 REPAIR & MAINTENAN 30 INSURANCE 35 CONTRACT SERVICES          | \$883.51<br>\$2,580.09<br>\$351.51<br>\$310.80<br>\$5.704.50 | \$1,392.20<br>\$3,211.53<br>\$141.50<br>\$360.90<br>\$5,724.00 | \$1,400.00<br>\$2,800.00<br>\$1,500.00<br>\$360.00<br>\$6,360.00 | \$12,137.00                 | \$electmen<br>\$12,137.00     | OQUOSSOC COMFORT STATION                |
| 15 SUPLIJES 20 UTILUTIES 25 REPAIR & MAINTENAN 30 INSURANCE 35 CONTRACT SERVICES TOTALS: | \$883.51<br>\$2,580.09<br>\$351.51<br>\$310.80<br>\$5.704.50 | \$1,392.20<br>\$3,211.53<br>\$141.50<br>\$360.90<br>\$5,724.00 | \$1,400.00<br>\$2,800.00<br>\$1,500.00<br>\$360.00<br>\$6,360.00 | \$12,137.00                 | \$12,137.00<br>-2.28%         | OQUOSSOC COMFORT STATION  Decrease      |

| unicipal Budget 2017                                                 |                                 |                       |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                             |                         |
|----------------------------------------------------------------------|---------------------------------|-----------------------|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------|
|                                                                      | FY'2014 Actual                  | FY'2025 Actual        | FY'2016 Budget               | FY'2017 Budget<br>Committee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Fy'2017 Board of<br>Selectmen               | CULTURE                 |
| V                                                                    |                                 |                       |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                             |                         |
| 60 VETERANS MONUMEN                                                  | \$459.97                        | \$529.65              | \$550.00                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                             | Veteran Monument        |
| CHRISTMAS TREES                                                      | \$249.60                        | \$240.47              | \$600.00                     | \$100.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$100.00                                    | Christmas Tree Lighting |
| FIRE WORKS                                                           | \$5,500.00                      | \$6,500.00            | \$7,000.00                   | 10000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | (+1) (1)                                    | Fireworks               |
| REHAT VAN                                                            | \$5,000.00                      | \$5,000.00            | 5,000.00                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1= 1                                        | RRHAT Van Appropriation |
| FLAGS                                                                | \$0.00                          | \$0.00                | \$1,500.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                             | Flugs                   |
| RANGELEY PUBLIC LIBE                                                 | \$0.00                          | \$0.00                | \$45,900.00                  | \$43,029.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$43,029.00                                 | Rangeley Public Library |
| TOTALS:                                                              | \$11,209.57                     | \$12,270.12           | \$59,650.00                  | \$57,179.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$57,179.00                                 |                         |
| Difference of:                                                       |                                 |                       |                              | 52,437,69                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -5,47100                                    |                         |
| Percentage Change:                                                   |                                 |                       |                              | 4.14%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 4.14%                                       |                         |
|                                                                      |                                 |                       |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                             |                         |
|                                                                      |                                 |                       |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                             |                         |
|                                                                      |                                 |                       |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                             | Decrease                |
|                                                                      |                                 |                       |                              | - +                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                             | Detreate                |
| Junicipal Budget 2017                                                | FY 2014 Actual                  | FY'2015 Actual        | FY'2015 Budget               | FY2017 Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | FY'2017 Board of                            |                         |
| Junicipal Budget 2017                                                |                                 | FY*2015 Actual        | FY'2026 Budget               | FY'2017 Budget<br>Committee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                             | GENERAL ASSISTANCE      |
| Junicipal Budget 2017                                                | FY'2014 Actual                  |                       |                              | The state of the s | FY'2017 Board of                            |                         |
| Junicipal Budget 2017                                                |                                 | FY'2015 Actual \$0.00 | FY'2026 Budget<br>\$2,000.00 | The state of the s | FY'2017 Board of                            |                         |
| Junicipal Budget 2017  V  GO GENERAL ASSISTANCS                      | FY'2014 Actual \$2.3 \( 0.60 \) | \$0.00                | \$2,000.00                   | Committee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | FY'2017 Board of<br>Selectmen               |                         |
| Junicipal Budget 2017                                                | FY'2014 Actual                  |                       |                              | The state of the s | FY'2017 Board of                            |                         |
| Punicipal Budget 2017  GO GENERAL ASSISTANCS  TOTALS:                | FY'2014 Actual \$2.3 \( 0.60 \) | \$0.00                | \$2,000.00                   | Committee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | FY'2017 Board of<br>Selectmen               |                         |
| Junicipal Budget 2017  V 60 GENERAL ASSISTANCE TOTALS:               | FY'2014 Actual \$2.3 \( 0.60 \) | \$0.00                | \$2,000.00                   | Committee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | FY'2017 Board of<br>Selectmen               | GENERAL ASSISTANCE      |
| Unicipal Budget 2017  So GENERAL ASSISTANCS  TOTALS:  Difference of: | FY'2014 Actual \$2.3 \( 0.60 \) | \$0.00                | \$2,000.00                   | \$2,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | FY'2017 Board of<br>Selectmen<br>\$2,000.00 | GENERAL ASSISTANCE      |

| inicipal Budget 2017              |                               | 1                               |                                  |                             |                               |            |
|-----------------------------------|-------------------------------|---------------------------------|----------------------------------|-----------------------------|-------------------------------|------------|
|                                   | FY'2014 Actual                | FY'2015 Actual                  | FY'2016 Budget                   | FY'2017 Budget<br>Committee | FY'2017 Board of<br>Selectmen | COUNTY TAX |
|                                   |                               |                                 |                                  |                             |                               |            |
| COUNTY TAX                        | \$567,047.00                  | \$581,040.00                    | \$617,819.00                     | \$614,000.00                | \$614,000.00                  |            |
| TOTALS:                           | \$567,047.00                  | \$581,040.00                    | \$617,819.00                     | \$614,000.00                | \$614,000.00                  |            |
| n:tt                              |                               |                                 |                                  |                             |                               |            |
| Difference of: Percentage Change: |                               |                                 |                                  | -0.62%                      | -0.62%                        |            |
| Percentage Change.                |                               |                                 |                                  | 4.027                       | 0.027                         |            |
|                                   |                               |                                 |                                  |                             |                               | Decrease   |
| unicipal Budget 2017              |                               |                                 |                                  |                             |                               |            |
| unicipal Budget 2017              | FY'2014 Actual                | PY 2015 Actual                  | FY 2016 Budget                   | FY'2017 Budget<br>Committee | PY 2017 Board of<br>Selectmen | EDUCATION  |
| unicipal Budget 2017              | FY'2014 Actual                | PY 2015 Actual                  | FY'2016 Budget                   |                             | PY 2017 Board of<br>Selectmen | EDUCATION  |
|                                   | FY'2014 Actual \$2,208,231.60 | FY'2015 Actual<br>52,212,884.12 | FY 2016 Budget<br>\$2,351,995.00 |                             |                               | EDUCATION  |
|                                   |                               |                                 |                                  |                             |                               | EDUCATION  |
| RSU 7B                            | \$2,208,231.60                | \$2,212,884.12                  | \$2,351,995.00                   | Committee                   | Selectmen                     | EDUCATION  |
| RSU 7B                            | \$2,208,231.60                | \$2,212,884.12                  | \$2,351,995.00                   | Committee                   | Selectmen<br>\$2,597,657.00   | EDUCATION  |
| RSU 78 TOTALS: Difference of:     | \$2,208,231.60                | \$2,212,884.12                  | \$2,351,995.00                   | \$2,597,657.00              | \$2,597,657.00                | EDUCATION  |

| icipal Budget 2017                |                |                |                |                         |                          | DONATIONS                  |
|-----------------------------------|----------------|----------------|----------------|-------------------------|--------------------------|----------------------------|
|                                   | FY'2814 Actual | FY'2015 Actual | FY'2016 Budget | FY'2017 Initial Request | FY'2017 Budget Committee | FY'2017 Board of Selectmen |
|                                   |                |                |                |                         |                          |                            |
| OQUESOC ATV                       | 900.00         | \$0.00         | \$1,500.00     | \$0.00                  |                          |                            |
| RED CROSS                         | \$0.00         | \$500.00       | \$1,000.00     | \$0.00                  |                          | \$0.00                     |
| COMMUNITY CONCEPT                 | \$0.00         | \$0.00         | \$1,000.00     | \$0.00                  |                          |                            |
| HEALTHY<br>COMMUNITY<br>COALITION | \$800.00       | \$1,620.00     |                |                         |                          |                            |
| RANGELEY HOUSING<br>DEV           | \$7,500.00     | \$7,509.90     | J7, 00.00      |                         |                          |                            |
| CROSS COUNTRY SKI                 | \$10,000.09    | \$9,600.00     | 39,600.00      |                         |                          | \$8,640.00                 |
| RLHT-MILFOIL PREVENTION           | \$11,000.00    | 511,000.00     | \$12,000.00    |                         | - 0.0                    | \$30,800.00                |
| LOGGIN MUSEUM                     | \$1,500.00     | \$1,500.00     | \$1,800.00     | \$1,500.00              | \$1,500.00               | \$1,570,00                 |
| SNOWMOBILE CLUB                   | \$40,000,00    | \$38,192.74    | \$38,375.00    | - 11 -                  | 1000                     |                            |
| RANGELEY GUIDE &                  | \$0.00         | \$800.00       |                |                         |                          | 10.000                     |
| RANGELEY FAMILY<br>MEDICINE       | \$1,500.00     | \$1,500.00     | \$1,500.00     |                         | 1000                     |                            |
| CHAMBER                           | \$50,000.00    | \$50,000.00    | \$50,000.00    |                         |                          | \$45,000.00                |
| WESTERN MTN<br>SHRINER            | \$700.00       | \$0.00         |                |                         |                          |                            |
| WORK FIRST                        | \$0.00         | \$0.00         | \$0.00         | FFF                     | \$0,00                   |                            |
| RRHW-REHAB CENTER                 | \$26,315.00    | \$23,692.00    | \$21,323.00    | \$19,190.00             | \$17,271.00              | \$17,271.00                |
| LIFE FLIGHT                       | \$0.00         | \$2,000.00     | 30.00          | 11,000-31               | \$0.00                   | 1.00 €                     |
| WRGY                              | 50.00          | \$18,700.00    | \$18,700 00    | \$16,900.00             | \$15,210.00              | \$15,210.00                |
| AWAP                              | 39.00          | \$0.00         |                |                         | \$0.00                   |                            |
| TOTALS:                           | \$150,216.00   | \$166,604.74   | \$165,298.00   | \$181,890.00            | \$174,581.00             | \$165,121.00               |
| Difference of:                    |                |                |                |                         |                          |                            |
| Percentage Change:                |                |                |                | 10.04%                  | 5.62%                    | -0.11%                     |
|                                   |                |                |                |                         |                          | Decrease                   |

| unicipal Budget 2017 |                |                |                |                             |                               |                 |
|----------------------|----------------|----------------|----------------|-----------------------------|-------------------------------|-----------------|
|                      | FY'2014 Actual | FY'2015 Actual | FY'2016 Budget | FY'2017 Budget<br>Committee | FY'2017 Board of<br>Selectmen | CAPITAL RESERVE |
|                      |                |                | _              |                             |                               |                 |
| FIRE DEPT RESERV     | \$50,000.00    | \$50,000.00    | \$50,000.00    |                             |                               |                 |
| PUBLIC WORKS DEPT    | \$50,000.00    | \$50,000.00    | \$50,000.00    |                             |                               |                 |
| POUCE                | \$10,000.00    | \$15,000.00    | \$15,000.00    | 1.15 1.90 (38)              | 1                             |                 |
| SOLIO WASTE          | \$10,000.00    | \$20,000.00    | \$0.00         | \$0.00                      | \$0.00                        |                 |
| TOWER RESERVE        | \$0.00         | \$10,000.00    |                | \$0.00                      | \$0.00                        |                 |
| TOWN DAMS            | \$5,000.00     | \$5,000.00     | \$0.00         | \$0.00                      | \$0.00                        |                 |
| SEWER                | \$0.00         | \$275,000.00   | \$50,000.00    |                             | Te 10 0                       |                 |
| AIRPORT RESERVE      | \$10,000.00    | \$0.00         | \$0.00         |                             |                               |                 |
| CEMETERY             | \$0.00         | \$0.00         | \$15,000.00    | \$5,904.00                  | \$5,904.00                    |                 |
| TOTALS:              | \$135,000.00   | \$425,000.00   | \$180,000,00   | \$70,904.00                 | \$70,904.00                   |                 |
| Difference of:       |                |                |                | -5109,096.00                | -199,01630                    |                 |
| Percentage Change:   |                |                |                | -60.61%                     | -60.61%                       |                 |
|                      |                |                |                |                             |                               | Decrease        |
|                      |                |                |                |                             |                               |                 |

| Munic | cipal Budget 2017  |                 |                 |                | 41.                         |                               |                                                                                                                                                                                                                                                                                                                                    |
|-------|--------------------|-----------------|-----------------|----------------|-----------------------------|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|       |                    | FY'2014 Actuals | FY'2015 Actuals | FY'2016 Budget | FY'2017 Budget<br>Committee | FY:2017 Board of<br>Selectmen | CAPITAL PURCHASES                                                                                                                                                                                                                                                                                                                  |
| ON    |                    |                 |                 |                |                             |                               |                                                                                                                                                                                                                                                                                                                                    |
|       | ROAD PROJECTS      | \$500,000.00    | \$150,000.00    | \$275,000.00   | \$250,000.00                | \$250,000.00                  | ENGINEERING ALLEN ST 40,000, REDO KENNEBAGO AVÉ 23.654, NÉIL B TAYLOR NEW PAVEMENT 47,309, MINGO<br>LOOP (N CAMPS TO HOTEL RD)-121,845: MINGO LOOP (RTE 4 TO HOTEL RD) 179,045, PROCTOR REBUILD 9,629,<br>SIDE WALK PROJECT \$51,100, DODGE POND PAVE/APRON-9,075 APPROPRIATE 250,000 THE REST WILL BE TAKEN<br>FROM VEHICLE EXOSE |
|       | EQUIPMENT          | \$43,000.00     | \$27,000.00     | \$10,000.00    | ELECTRICE)                  | 3.19.000.00                   | SKI-DOO SNOWMOBILE-16,000, SCUBA EQUIP-6,000, UTILITY BODY FOR CHIEF VEHICLE-6000                                                                                                                                                                                                                                                  |
|       | VEHICLE            | \$40,000.00     | \$85,000.00     | \$0.00         | 1.11 -1.41                  |                               | HIGHWAY-FORD F-550 AND EQUIPMENT- 97,000; TWO USED PICKUPS FOR HWY(GMC REPLACEMENT) 20,000;<br>PARKS& REC SANDER-6000                                                                                                                                                                                                              |
|       | INFRASTRUCTURE     | \$40,000.00     | \$67,500.00     | \$50,000.00    | \$45,900.00                 | \$45,900.00                   | HWY- 4 BAY DOOR REPLACEMENT-25000; 40 FT STORAGE BOX-4300; TRANSFER STATION OFFICE BLDG-30,000FIRE STATION 2 RESURFACE RAMP-5000 (Elected Officials voted to remove purchase of office building at Transfer Station, it is more cost efficient to lease until decision is made on future development of Transfer Station)          |
|       | TOTALS:            | \$623,000.00    | \$329,500.00    | \$335,000.00   | \$446,900.00                | \$446,900.00                  |                                                                                                                                                                                                                                                                                                                                    |
|       | 1017               | 7,000,000.00    |                 |                |                             |                               |                                                                                                                                                                                                                                                                                                                                    |
|       | Difference of:     |                 |                 |                | SETT 2500M                  | 157 (7) 1.53                  |                                                                                                                                                                                                                                                                                                                                    |
|       | Percentage Change: |                 |                 |                | 33,40%                      | 33.40%                        |                                                                                                                                                                                                                                                                                                                                    |
|       |                    |                 |                 |                |                             |                               | Decrease                                                                                                                                                                                                                                                                                                                           |
|       |                    |                 |                 |                |                             | -                             |                                                                                                                                                                                                                                                                                                                                    |

| icipal Budget 2017                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                              |                                                                            |                                                                            |                                     |                                                                |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------|----------------------------------------------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | FY*2016 Budget                                                                                                                                               |                                                                            | FY'2017 Budget<br>Committee                                                | FY'2017 Elected Official<br>Request | TOTAL BUDGET MUNICPAL ONLY (without County Taxes or Education) |
| GENERAL GOVERNMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$766,403.90                                                                                                                                                 | -                                                                          | \$678,994.00                                                               | \$678,994.00                        | 2 = 2                                                          |
| PUBLIC SAFETY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$7 1,254.00                                                                                                                                                 | \$25,740.20                                                                | \$678,969.00                                                               | \$678,969.00                        |                                                                |
| PUBLIC WORKS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$1,708,342.00                                                                                                                                               | 323,740.20                                                                 | \$078,703.00                                                               | 00.000,000                          |                                                                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$1,776,34270                                                                                                                                                | ** **                                                                      | \$29,008.00                                                                | \$29,008.00                         |                                                                |
| COMFORT STATIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                              | 4207 540 00                                                                | \$57,179.00                                                                | \$57,179.00                         |                                                                |
| CINLTURE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$*9,650.00                                                                                                                                                  | \$107,548.00                                                               | \$21,179.00                                                                | \$37,179,00                         | - 11                                                           |
| GENERAL AUSISTANCE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$2,000.00                                                                                                                                                   |                                                                            |                                                                            |                                     |                                                                |
| DONATIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$165,378.00                                                                                                                                                 |                                                                            | 1, 2, 21, 21                                                               |                                     |                                                                |
| CAPITAL RESERVE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$180,000.00                                                                                                                                                 |                                                                            | \$70,903.00                                                                | \$70,903.00                         |                                                                |
| CAPITAL PURCHASES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$335,000.00                                                                                                                                                 |                                                                            | 145 / 01                                                                   | 101 51 - 1                          |                                                                |
| TOTALS:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$3,969,064.00                                                                                                                                               | 1                                                                          | \$3,903,772.00                                                             | \$3,894,312.00                      |                                                                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                              |                                                                            |                                                                            |                                     |                                                                |
| Difference of:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                              |                                                                            |                                                                            | ALC: N                              |                                                                |
| Percentage Change:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                              |                                                                            | 1.65%                                                                      | -1.88%                              |                                                                |
| 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                              |                                                                            | 42                                                                         |                                     |                                                                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                              |                                                                            |                                                                            |                                     |                                                                |
| ucinal Budget 2017                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                              |                                                                            |                                                                            |                                     | Decrease                                                       |
| licipal Budget 2017                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | EV'2016 Burley                                                                                                                                               | FY'2017 Budget                                                             | FY2017 Beard of                                                            | TOTAL BUI                           |                                                                |
| licipal Budget 2017                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FY'2016 Budget                                                                                                                                               | FY'2017 Budget<br>Committee                                                | FY2017 Beard of<br>Selectmen                                               | TOTAL BUI                           |                                                                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                              | Committee                                                                  | Selectmen                                                                  | TOTAL BU                            |                                                                |
| GENERAL GOVERNMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$766, 12.00                                                                                                                                                 | \$678,994.00                                                               | Selectmen<br>\$678,994.00                                                  | TOTAL BU                            |                                                                |
| GENERAL GOVERNMENT PUBLIC LAFETY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$766,112.00<br>\$722,254.00                                                                                                                                 | Committee                                                                  | Selectmen                                                                  | TOTAL BU                            |                                                                |
| GENERAL GOVERNMENT PUBLIC LAFETY PUBLIC WORKS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$766, 12.00<br>\$722,254.00<br>\$1,708, 42.00                                                                                                               | \$678,994.00<br>\$678,959.00                                               | \$678,994.00<br>\$678,969.00                                               | TOTAL BU                            |                                                                |
| GENERAL GOVERNMENT PUBLIC LAFETY PUBLIC WORKS COMFORT STATIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$765,112.00<br>\$722,254.00<br>\$8,708,42.00<br>\$80,037.00                                                                                                 | \$678,994.00<br>\$678,969.00<br>\$29,008.00                                | \$678,994.00<br>\$678,969.00<br>\$678,969.00                               | TOTAL BU                            |                                                                |
| GENERAL GOVERNMENT PUBLIC LAFETY PUBLIC WORKS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$766, 12.00<br>\$722,254.00<br>\$1,708, 42.00                                                                                                               | \$678,994.00<br>\$678,959.00                                               | \$678,994.00<br>\$678,969.00                                               | TOTAL BUD                           |                                                                |
| GENERAL GOVERNMENT PUBLIC LAFETY PUBLIC WORKS COMFORT STATIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$765,112.00<br>\$722,254.00<br>\$8,708,42.00<br>\$80,037.00                                                                                                 | \$678,994.00<br>\$678,969.00<br>\$29,008.00                                | \$678,994.00<br>\$678,969.00<br>\$678,969.00                               | TOTAL BU                            |                                                                |
| GENERAL GOVERNMENT PUBLIC LAFETY PUBLIC WORKS COMFORT STATIONS CULTURE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$766, 12.00<br>\$722,254.00<br>\$1,708,42.00<br>\$20,037.00<br>\$59,650.00                                                                                  | \$678,994.00<br>\$678,969.00<br>\$29,008.00                                | \$678,994.00<br>\$678,969.00<br>\$678,969.00                               | TOTAL BU                            |                                                                |
| GENERAL GOVERNMENT PUBLIC JAFETY PUBLIC WORKS COMFORT STATIONS CULTURE GENERAL AS ISTANCE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$766, 112.00<br>\$722,254.00<br>\$1,708, 42.00<br>\$20,037.00<br>\$59,650.00<br>\$1,000.00                                                                  | \$678,994.00<br>\$678,969.00<br>\$29,008.00<br>\$57,179.00                 | \$678,994.00<br>\$678,969.00<br>\$678,969.00<br>\$29.008.00<br>\$57,179.00 | TOTAL BUD                           |                                                                |
| GENERAL GOVERNMENT PUBLIC JAFETY PUBLIC WORKS COMFORT STATIONS CULTURE GENERAL AS JISTANCE COUNTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$766, 112.00<br>\$722,254.00<br>\$1,708, 42.00<br>\$20,037.00<br>\$59,650.00<br>\$1,000.00<br>\$617,829.00                                                  | \$678,994.00<br>\$678,969.00<br>\$29,008.00<br>\$57,179.00                 | \$678,994.00<br>\$678,969.00<br>\$678,969.00<br>\$29.008.00<br>\$57,179.00 | TOTAL BUD                           |                                                                |
| GENERAL GOVERNMENT PUBLIC MARKS COMFORT STATIONS CULTURE GENERAL AS ISTANCE COUNTY TAX EDUCATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$766, 112.00<br>\$722,254.00<br>\$3,778, 42.00<br>\$20,037.60<br>\$59,650.00<br>\$1,000.00<br>\$617,839.00<br>\$2,351,995.00                                | \$678,994.00<br>\$678,969.00<br>\$678,969.00<br>\$29,008.00<br>\$57,179.00 | \$678,994.00<br>\$678,969.00<br>\$678,969.00<br>\$29,008.00<br>\$57,179.00 | TOTAL BUD                           |                                                                |
| GENERAL GOVERNMENT PUBLIC WORKS COMFORT STATIONS CUSTURE GENERAL AS ISTANCE COUNTY TAX EDUCATION DONATIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$766, 12.00<br>\$722,254.00<br>\$3,778,42.00<br>\$20,037.00<br>\$59,650.00<br>\$1,000.00<br>\$617,819.00<br>\$2,351,995.00<br>\$165,287.00                  | \$678,994.00<br>\$678,969.00<br>\$678,969.00<br>\$29,008.00<br>\$57,179.00 | \$678,994.00<br>\$678,969.00<br>\$678,969.00<br>\$29,008.00<br>\$57,179.00 | TOTAL BUD                           |                                                                |
| FENERAL GOVERNMENT PUBLIC JAFETY PUBLIC WORKS COMFORT STATIONS CUSTURE GENERAL AS ISTANCE COUNTY TAX EDUCATION DONATIONS CAPITAL RESERVE CAPITAL PURCHASES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$766,112.00<br>\$722,254.00<br>\$8,778,42.00<br>\$20,037.00<br>\$59,650.00<br>\$1,000.00<br>\$617,819.00<br>\$2,351,995.00<br>\$160,060.00<br>\$335,100.00  | \$678,994.00<br>\$678,969.00<br>\$29,008.00<br>\$57,179.00                 | \$678,994.00<br>\$678,969.00<br>\$29,008.00<br>\$57,179.00                 | TOTAL BUD                           |                                                                |
| GENERAL GOVERNMENT PUBLIC JAFETY PUBLIC WORKS COMFORT STATIONS COUNTURE GENERAL AS ISTANCE COUNTURE GENERAL AS ISTANCE COUNTURE COUNTUR COUNTU | \$766, 112.00<br>\$722,254.00<br>\$1,778, 42.00<br>\$20,037.00<br>\$59,650.00<br>\$1,000.00<br>\$617,829.00<br>\$2,351,995.00<br>\$165.20 00<br>\$180,060.00 | \$678,994.00<br>\$678,969.00<br>\$678,969.00<br>\$29,008.00<br>\$57,179.00 | \$678,994.00<br>\$678,969.00<br>\$29,008.00<br>\$57,179.00                 | TOTAL BUD                           |                                                                |
| GENERAL GOVERNMENT PUBLIC JAFETY PUBLIC WORKS COMFORT STATIONS CULTURE GENERAL AS ISTANCE COUNTY TAX EDUCATION DONATIONS CAPITAL RESERVE CAPITAL PURCHASES  TOTALS:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$766,112.00<br>\$722,254.00<br>\$8,778,42.00<br>\$20,037.00<br>\$59,650.00<br>\$1,000.00<br>\$617,819.00<br>\$2,351,995.00<br>\$160,060.00<br>\$335,100.00  | \$678,994.00<br>\$678,969.00<br>\$29,008.00<br>\$57,179.00                 | \$678,994.00<br>\$678,969.00<br>\$678,969.00<br>\$29.008.00<br>\$57,179.00 | TOTAL BUD                           |                                                                |
| GENERAL GOVERNMENT PUBLIC JAFETY PUBLIC WORKS COMFORT STATIONS CUSTURE GENERAL AS ISTANCE COUNTY TAX EDUCATION DONATIONS CAPITAL RESERVE CAPITAL PURCHASES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$766,112.00<br>\$722,254.00<br>\$8,778,42.00<br>\$20,037.00<br>\$59,650.00<br>\$1,000.00<br>\$617,819.00<br>\$2,351,995.00<br>\$160,060.00<br>\$335,100.00  | \$678,994.00<br>\$678,969.00<br>\$29,008.00<br>\$57,179.00                 | \$678,994.00<br>\$678,969.00<br>\$29,008.00<br>\$57,179.00                 | TOTAL BUD                           |                                                                |
| GENERAL GOVERNMENT PUBLIC JAFETY PUBLIC WORKS COMFORT STATIONS CULTURE GENERAL AS ISTANCE COUNTY TAX EDUCATION DONATIONS CAPITAL RESERVE CAPITAL PURCHASES  TOTALS:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$766,112.00<br>\$722,254.00<br>\$8,778,42.00<br>\$20,037.00<br>\$59,650.00<br>\$1,000.00<br>\$617,819.00<br>\$2,351,995.00<br>\$160,060.00<br>\$335,100.00  | \$678,994.00<br>\$678,969.00<br>\$29,008.00<br>\$57,179.00                 | \$678,994.00<br>\$678,969.00<br>\$678,969.00<br>\$29.008.00<br>\$57,179.00 | TOTAL BUD                           |                                                                |

# Town of Rangeley Hours & Contacts

### Town Office 15 School St. Rangeley, ME 04970

Phone (207) 864-3326 Fax (207) 864-3578 Monday - Friday 8:00 a.m. - 4:00 p.m.

### **TELEPHONE NUMBERS**

| Police (emergency)             | 911          |
|--------------------------------|--------------|
| Police (non-emergency)         | 864-3579     |
| Fire (emergency)               | 911          |
| Fire (non-emergency)           | 864-3800     |
| Oquossoc Fire Station          | 864-3811     |
| Ambulance (emergency)          | 911          |
| Ambulance (non-emergency)      | 864-0938     |
| Franklin County Sheriff        | 800-773-2680 |
| Maine State Game Warden        | 800-452-4664 |
| Highway Garage                 | 864-5947     |
| Sewer Department               | 864-3542     |
| Rangeley Lakes Regional School | 864-3311     |
| Rangeley Water District        | 864-5680     |
| Rangeley Public Library        | 864-5529     |
| Rangeley Chamber of Commerce   | 864-5571     |
| Rangeley Region Health Center  | 864-3303     |
| Rangeley Post Office           | 864-2233     |
| Oquossoc Post Office           | 864-3685     |
| RRHAT Van (scheduling)         | 864-9777     |



# Town of Rangeley

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15 School St.
Rangeley, ME 04970
[207] 864-3326
TownOfRangeley.com