

2016

2016 Town of Porter Annual Report

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TOWN OF PORTER

2016

Annual Report



The 2016 Town Report is Dedicated to

Porter High School

An earlier Porter High School opened in 1904 with forty-five students in what became Porter Primary and now belongs to a dentist. The first graduating class of Porter High school was in 1907. There were three graduates. By 1908, it was labeled a "Class A" school. In September 1920 Porter High School moved into the new high school building that is now the Porter Town Office. In 1955 an addition was added that was used for teaching Industrial Arts. The school remained there until SAD # 55 was formed in 1967 and Sacopee Valley High School was opened. It was then used first as Porter Elementary School and more recently as the Porter Town Office. The students of Porter High have had many wonderful teachers and happy memories about their time there. The new Town Hall that was passed by our voters will be just another restructuring to better meet the current needs of our community.



**2016
Annual Report
of the
Municipal Officers
of the**

**Town of Porter
Maine**

**For the Fiscal Year Ending
January 31, 2017**

Cover Photo

The Porter High School
(date unknown)

2016 Annual Report

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SPECIAL NOTICE

All dogs shall be licensed as of January 1, 2017, in accordance with the 1965 Revised Statutes, as amended Chap. 193 Section 2.

All veterans or other persons who desire to secure any exemption of taxes in Porter, shall on or before the first day of April, 2016 notify the assessors of Porter in writing, and furnish proof of entitlement.

ASSESSOR’S NOTICE

To bring to the assessors of the Town of Porter a true and perfect list by all persons, of all their estates, real and personal, not by law exempt from taxation, which they possessed or otherwise held on the first day of April, 2016, and be prepared to take oath to the truth of the same.

2016 Annual Report

REPORT OF THE SELECTMEN

This has been a year of change for the Town, and the Select Board would like to acknowledge the work of the many people who contributed to the process of making our Town function and improve its service for its citizens. The Town Clerk and Treasurer, the public face of the Town, have worked diligently together to revise and improve office procedure and the administrative process so important for the smooth functioning of the Town. A significant addition to the office was the purchase of accounting software that is integrated with our existing property tax program. We would also like to thank our Office Staff for their continued cooperation with and support of the Select Board.

Perhaps less well-known and somewhat less visible, the Town boards and committees, both elected and appointed, have devoted much time and positive energy to fulfilling their respective responsibilities and improving our community. The Planning Board revised and improved its application and approval process; the Conservation Commission, after two years of planning and seeking funding, received a grant from Maine DEP and money from both Parsonsfield and Porter to start eradicating the invasive weed, Asian Milfoil, in the Ossipee River; the work of the Building Committee, after many years of deliberation, is bearing fruit this year with the plans for the new town office going out to bid; the Budget Committee provides a vital outside perspective and sensible recommendations to the budget proposed by the Select Board, Town Clerk and Town Treasurer. We would like to express our thanks to the members of all boards and committees and to all the citizens who contact us with both questions and ideas.

We would like to note the passing of another committed Porter citizen, Dottie Locke. While Dottie was not so connected with Town boards and committees, she was directly involved in a number of community organizations. Two of these organizations in which she was very active, the Porter Grange and the Parsonsfield-Porter Historical Society, exemplify her connection to the people of Porter and desire to pass on Porter's rural values to the next generations. We will miss your smile and quick wit, Dottie, as well as your strong example of a truly concerned citizen.

The Ridlon Bridge project on Pine Street was completed this year with the combination of town raised funds and a State grant for improved water crossings. The new town office project is moving forward and we hope to have the building finished this fall. We thank you in advance for your patience when the town office moves to its temporary location in the Kezar Falls Fire Department office.

REPORT OF THE ASSESSORS

County of Oxford		Municipality of Porter 2016
	Taxable Valuation of Real Estate	
Land	\$48,815,675	
Buildings	<u>62,649,614</u>	
Total Assessed Real Estate Valuation		\$111,465,289
	Taxable Valuation of Personal Property	
Total Personal Property Valuation		\$1,593,742
	Other Tax Statistics	
Total Taxable Valuation of Real Estate and Personal Property	\$113,059,031	
Tax Rate (Mills)	<u>0.01510</u>	
Total Taxes Assessed on All Property		\$1,707,191.40
Value of Homestead Exemptions Granted	\$6,648,961	
Value of Business Equipment Tax Exemptions	\$51,888	
Value of Exempt Property of Veterans, their Widows And Minor Children	\$198,000	
Value of Exempt Property of Legally Blind Persons	\$4,000	
Land Classified under the Tree Growth Law (Total acreage classified in 2015)	8,504 acres	

2016 Annual Report

<p>Porter Town Office 71 Main Street Porter, ME 04068 Phone: 207-625-8344 Fax: 207-625-4120 Website: www.portermaine.org</p> <p>HOURS: Tuesday 9 – 6 Wednesday 9 – 3 Thursday 9 – 3 Friday 9 – 6 1st Saturday 9 – 12 each month</p>	<p>Tri-Town Transfer Station 208 South Hiram Road Hiram, ME 04041 Phone: 625-7633</p> <p>HOURS: Tuesday 10 – 3 Wednesday 10 – 3 Friday 10 – 3 Saturday 8 – 4 Sunday 9 – 4</p>
--	--

TOWN OFFICERS

Clerk

Janice M. Miller 625-8027

Deputy Clerk

Rebecca Thompson

Selectmen, Assessors, and Overseers of the Poor

Ronald Silvia (2017) 625-8246
Robert Heard (2018) 625-8619
Brent Day (2019) 756-5645

Moderator

Kenneth F. Wilson

Tax Collector

Janice M. Miller 625-8027

Deputy Tax Collector

Rebecca Thompson

Treasurer

Rebecca Thompson 625-8344

Deputy Treasurer

Janice Miller

Registrar of Voters

Rebecca Thompson

Deputy Registrar of Voters

Janice Miller

Superintendent of Schools, S.A.D. No. 55

Carl Landry 625-2490

Directors of S.A.D. No. 55

Diane Day (2017)
Valerie Day (2018) - resigned
Carol Leavitt (2019)

2016 Annual Report

Road Commissioner

Steven Sawyer (2016) cell: 376-5126

Animal Control Officer

Cynthia Eaton 595-8080

Plumbing Inspector

Stephen Sanborn 625-4465

Building Inspector

Ronald Deshaies 625-8458

Code Enforcement Officer

Ronald Deshaies 625-8458

Planning Board

Corey Lane (2017) Daniel Davis, Chair (2018)
Scott Hart (2018) Douglas Mixer (2018)
Dora Day (2019) Anthony Morelli (2019)
Allan Walch (2019)

Conservation Commission

Marty Tracy (2017)
Douglas Mixer (2018)
M. Scott Hart (2019)
Jean Stanley (2020)
Sarah Morelli (2021)

Local Health Officer

Dr. Jeffrey Ray (2019)

Saco River Corridor Commission Member

Robert Heard (2018)
Elizabeth Bull, Alternate (2018)

Board of Appeals

Theodore Emmons (2018) Gary Nickerson (2018)
VACANT (2019) VACANT (2019)
VACANT (2019)
Alternate – David Bull (2017) Alternate – Vacant (2018)

Budget Committee

Daniel Davis (2017) Jean Stanley (2017)
Katherine Chaiklin (2018) Dianne Sinclair (2018)
Kenneth Wilson (2019) Roger Berube (2019)
Richard Day (2020) Margaret Zack (2020)
Ronald Deshaies (2021) Denise Day (2021)

George W. Towle Trust Fund

Margaret Zack (2017)
Rebecca Carpenter (2018)
Cynthia Berube (2019)

Elijah Fox Trust Fund

Jean Stanley (2017)
Gary Nickerson (2018)
Karen Sawyer (2019)

2016 Annual Report



Paul R. LePage
GOVERNOR

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Citizens of Porter:

Maine has a long tradition of civil participation in both state and local government, and I thank you for being informed and involved citizens.

My vision for Maine is prosperity, not poverty. For this reason, one of my top priorities continues to be the reduction and eventual elimination of the income tax. Raising the minimum wage is not the path out of poverty; I want Mainers to earn a career wage. Reducing the income tax is the biggest and most immediate pay raise for all hard-working Mainers.

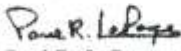
Not only does an income tax cut put more money back in your pockets, but it will also attract businesses that can offer good-paying careers to keep our young people here. It shows the nation that we are serious about wanting people and businesses to come—and stay—in Maine.

Unfortunately, voters approved a referendum question to raise the income tax to 10.15% on successful Maine households and small businesses. Enacting the second highest income tax rate in the country shows the nation we are eager to punish people for being successful. It will drive them out of our state and make it even more difficult to attract much-needed doctors, dentists, scientists, engineers and other professionals to Maine. They can live in neighboring New Hampshire, which takes no income tax from their paychecks. Even worse, there is no guarantee the extra revenue from this tax will go to fund education, as proponents promised.

As successful people leave Maine, state and municipal government will lose the significant amount they pay in property, sales and incomes taxes. This will put even more upward pressure on local property taxes. Municipalities will have to get more creative to provide local services without increasing property taxes. Reforming the tree growth program, collecting property taxes on land in conservation or preservation programs, charging a payment in lieu of taxes on state land that is taken off the property tax rolls and having non-profit organizations pay a two-percent tax on their net revenues are all ways for municipalities to increase revenues.

Such bold measures would take strong leadership and commitment from local officials and residents. If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,


Paul R. LePage
Governor



RECYCLING
TTY USERS CALL 711
www.maine.gov

PHONE: (207) 287-3531 (Voice)

FAX: (207) 287-1034



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469

Nathan J. Wadsworth

P.O. Box 321
Cornish, ME 04020
Residence: (207) 838-7451
Nathan.Wadsworth@legislature.maine.gov

January 9, 2017

Porter Town Hall
71 Main Street
Porter, ME 04068

Dear Friends and Neighbors,

I would first like to thank the residents of Porter for re-electing me to be your State Representative. It is a pleasure to serve the residents of House District 70 in the Maine Legislature. I am honored that you have entrusted me with this responsibility as I begin my second term as your Representative.

Legislative leadership has appointed me to serve on the House Ethics Committee as well as the Energy, Utilities and Technology Committee where I will serve as the House Republican Lead. Rising energy prices and alternative energy sources are major concerns for many in Western Maine. On this panel, the other members and I will oversee these issues and many others. Your input, as constituents and as consumers will be greatly appreciated as we work to make the Energy, Utilities and Technology Committee truly works for Maine.

To do my job well, I will continue to send legislative updates e-mailed weekly throughout the year to all who would like to stay informed as to current state news. If you wish to receive these updates, please contact me at Nathan.Wadsworth@legislature.maine.gov.

Again, thank you for giving me the honor of serving you in Augusta!

Sincerely,

A handwritten signature in black ink that reads "Nathan J. Wadsworth".

Nathan J. Wadsworth
State Representative

District 70 Brownfield, Fryeburg, Hiram, Lovell (part) and Porter

2016 Annual Report

128th Legislature
Senate of
Maine
Senate District 19

Senator James M. Hamper
3 State House Station
Augusta, ME 04333-0003
(207) 287-1505

Dear Friends and Neighbors:

Let me begin by thanking you for allowing me the honor of serving you in the Maine Senate. I am humbled that you have put your trust in me for a third term and can assure you I will continue to work tirelessly on your behalf. Please let me provide you with a recap of the 127th Legislature, as well as my hopes for the upcoming 128th Legislature, which convenes in December.


Last year we continued the work of reforming our state's welfare system and achieved the long sought-after goal of banning the purchase of alcohol, tobacco and lottery tickets with welfare benefits. While there is more work to be done in reforming our welfare system, I believe these efforts will help to deter such abuse of the system and help ensure that benefits are going to those who truly need them.

The Legislature also worked in a bipartisan fashion to begin addressing the drug crisis affecting our state. We approved putting 10 new drug enforcement agents on the street, as well as provided funding for treatment programs and drug use prevention efforts. I believe such a comprehensive approach is essential.

In the upcoming session, it is clear that we must continue to do all we can to attract more jobs to our state. To that end, I will work to advocate for proposals which will expand economic opportunity for all Mainers. We must also continue to fight the drug epidemic threatening our state and hurting our families. It is my hope the Legislature can once again work together to find good solutions to this widespread problem.

You have my sincere thanks for allowing me to represent you in Augusta. Please feel free to contact me at 287-1505 or senatorhamper@gmail.com if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely,



James M. Hamper
State Senator, District 19

Fax: (207) 287-1527 • TTY: (207) 287-1581 • Message Service: 1-800-423-6900 • Web Site: legislature.maine.gov/senators

2016 Annual Report

SUSAN M. COLLINS
MAINE
443 BRADSHAW SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
202-224-3639
202-224-3803 FAX

United States Senate
WASHINGTON, DC 20510-1904

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments.

Growing our economy by encouraging job creation remains a top priority. The tax relief bill enacted during this last Congress contains provisions I authored to provide small businesses with the certainty that they need to invest, grow, and, most important, hire new workers. The 2017 National Defense Authorization Act includes a provision the Maine delegation worked together to champion requiring that military recruits be provided with athletic footwear made in America, as is required for other equipment and uniform items whenever possible. This is a great victory for our troops and for the 900 skilled workers at New Balance factories here in Maine.

Maine's contributions to our national security stretch from Kittery to Limestone. As a senior member of the Appropriations Committee, I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard and \$1 billion towards the construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen the Navy and our national security, and the additional destroyer will help meet the Navy's goal of a 355-ship fleet.

Maine's growing population of older individuals creates many challenges. That's why, as Chairman of the Senate Aging Committee, my top three priorities are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security.

The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for senior citizens to report suspected fraud and receive assistance. Last May, a call to the hotline helped lead to the arrest of a national crime ring targeting seniors, and in June I worked to secure the humanitarian release of a Maine senior who had been imprisoned in Spain after being victimized by an international drug smuggling scam.

The Aging Committee also released an extensive report detailing the findings of our bipartisan investigation into the abrupt and dramatic price increases for prescription drugs whose patents expired long ago.

I advocated strongly for the \$2 billion increase in funding for the National Institutes of Health to advance research on such diseases as diabetes and Alzheimer's. I also championed and authored portions of the 21st Century Cures Act that will further support biomedical innovation and make significant reforms to our mental health system.

The Senate also took steps in the past year to combat the nation's heroin and opioid epidemic by passing the Comprehensive Addiction and Recovery Act (CARA), which I was proud to cosponsor. CARA is a monumental step forward in our effort to address the devastating addiction crisis affecting countless families and communities across the country and right here in Maine.

A Maine value that always guides me is our unsurpassed work ethic. In December 2016, I cast my 6,236th consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Porter and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Lewiston state office at 207-784-6969 or visit my website at www.collins.senate.gov. May 2017 be a good year for you, your family, your community, and our state.

Sincerely,


Susan M. Collins
United States Senator

2016 Annual Report

ANGUS S. KING, JR.
MAINE

131 Hart Senate Office Building
(202) 224-5344
Website: <http://www.king.senate.gov>

United States Senate
WASHINGTON, DC 20510

COMMITTEES
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends of Porter,

Since being sworn into the Senate in 2013, I have made it my mission to address at the federal level the most important issues facing our great state. Working closely with my colleagues in the Maine Congressional Delegation, we've been able to successfully secure a number of legislative victories that support our state's economy, our rich traditions, and the hardworking people I am proud to represent.

In an increasingly polarized Congress, my goal as an Independent is to put partisanship aside, build consensus and further common-sense solutions to address the needs of the American people. To this end, I have co-founded the Former Governors Caucus, a group of former state executives who are frustrated with legislative gridlock and eager to find bipartisan solutions. And as always, I aim to bridge the partisan divide by hosting barbeque dinners in Washington with colleagues ranging from Ted Cruz to Elizabeth Warren. If you know a person's children, then you see them as a mother or father and not a rival vote, and working to further personal dialogue and build relationships can lay the foundation for successful legislation.

One of the accomplishments of which I am most proud is the legislative victory that protects our college students and their families from an expensive hike in student loan interest rates. In 2013, as students faced a significant spike in interest rates that would have taken thousands of dollars out of their pockets, I brought together colleagues from across the political spectrum to broker compromise legislation called the Bipartisan Student Loan Certainty Act. Thanks to this bill, students will save \$50 billion over the next 10 years by lowering their interest rates, which means that a student in Maine will now save between \$3,000 and \$6,000 over the life of their loan.

Being an Independent in the Senate has allowed me to make calls and vote on policies that are best for Maine, but it has also made it possible to play key roles in finding simple solutions and legislative fixes that make good commonsense to both parties. Of course, much of what we do in the Senate doesn't happen on the Senate floor, or even in committee. Instead, it involves working across all levels of government to ensure the State of Maine receives attention and support from the federal government.

Take, for example, the opioid and heroin epidemic devastating communities across our state. While Congress has passed legislative solutions aimed at expanding access to medical treatment, I've also pressed for other changes that can be accomplished more quickly and make a more immediate difference in Maine. For example, I successfully urged the U.S. Department of Health and Human Services to increase the number of patients to whom a doctor can provide medication-assisted treatment, and in 2015 brought the Director of the Office of National Drug Control Policy to Brewer to meet directly with Mainers and hear their stories. I've also engaged law enforcement – including the Drug Enforcement Agency – to crack down on the production of opioids and work to limit their diversion. Together, Senator Collins and I helped pass the Northern Border Security Review Act to combat drug and human trafficking along our border with Canada.

While the opioid epidemic is certainly our biggest public health crisis, job loss in Maine is still our number one economic problem and that's why we need to focus on bringing good paying jobs back to Maine and protecting the ones we still have. As a member of the Armed Services Committee, I teamed up with Senator Collins and Representative Poliquin to successfully secure a provision in the defense bill that can help domestic shoe manufacturers like New Balance. The three of us also worked together with the Department of Commerce to establish an Economic Development Assessment Team, known as an EDAT, to assist Maine's forest industry in the wake of several mill closures. We have an incredible spirit of innovation and ingenuity in Maine and I believe finding ways to invest in that spirit will reignite Maine's forest products sector and our economy. Part of our economic path forward must also include expanding access to high-speed broadband, which can help connect our businesses and communities to information and economic opportunities.

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

BANGOR
202 Hartlow Street, Suite 20260
Bangor, ME 04401
(207) 945-8600

FRESQUÉ ISLE
180 Academy Street, Suite A
Piscataway Island, ME 04269
(207) 764-3124

SCARBOROUGH
283 US Route 1, Suite 1C
Scarborough, ME 04074
(207) 883-1888

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2016 Annual Report

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-4344
Website: <http://www.king.senate.gov>

United States Senate
WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
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ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

As a member of the Senate Armed Services and Intelligence Committees, I work to keep Maine and our nation safe. Part of that important work means continuing to work for funding for the construction of Navy ships that will be used to protect American interests across the globe. We all know that "Bath Built is Best Built," which is why I've fought to authorize funding for Navy ships built at BIW. The best way to preserve peace is by deterring war through unassailable strength, and to do that we must support our shipbuilders and our brave service members and invest in our military. I strive to meet this solemn responsibility every day as a member of these committees, which is why I hardly ever miss a hearing and take great care in overseeing the agencies sworn to keep us safe. Armed Services Chairman John McCain called me "one of the most serious and hard-working members" of the Committee, and that's a humbling compliment from a true American hero.

As always, please call or write me with thoughts or concerns with matters currently before Congress, or if you need assistance navigating a federal agency. As a public servant, it is critical to me to listen and learn from you, which is why staying connected with people from all over our beautiful state remains a top priority for my work in the Senate. Please call my toll-free line at 1-800-432-1599 or one my offices: Augusta: (207)622-8292, Bangor: (207)945-8000, Presque Isle (207)764-5124, Scarborough (207)883-1588, or Washington, D.C. (202)224-5344. You can also write me on our website at www.king.senate.gov/contact.

It is an honor and a privilege serving the people of Maine in the Senate, and I look forward to working with you in our search for a more perfect Union.

Sincerely,



Angus S. King, Jr.
United States Senator

U.S. House of Representatives, Maine District 2

Bruce Poliquin (R)

Washington DC Office
426 Cannon House Office Bldg
Washington, DC 20515
(202) 225-6306
(202) 225-2943 (Fax)
www.poliquin.house.gov

Lewiston State Office
179 Lisbon Street
Lewiston, ME 04240
(207) 784-0768
(207) 784-5672 (Fax)



Oxford County Sheriff's Office

Law Total Incident Report, by Location, Nature

Location: Porter

<u>Nature of Incident</u>	<u>Total Incidents</u>
Abandoned Vehicle	1
Administration Related Detail	3
Administrative Personnel Case	2
Agency Assistance	22
Burglar Alarm	3
Animal Problem	4
Assault	4
Attempt to Locate	1
Violation Of Release Condition	2
Burglary	4
Child Abuse or Neglect	1
Citizen Assist	2
Citizen Dispute	3
Civil Complaint	12
Criminal Mischief	5
Custodial Interference	5
Diabetic Shock or Coma	1
Domestic Problem	3
DUI Alcohol or Drugs	1
DV Follow Up	1
TELEPHONE HANG UP CALL	45
Domestic	4
Traffic Accident, Fatal	1
Found Property	1
Fraud	3
Gaming And Weapons	6
Sex Offense	3
Harassment	8
Theft of Person's Identity	1
Information Report	5
Injured Person	1
Intoxicated Person	1
Juvenile Problem	2
Missing Person	3
Disturbance	1
Drug Overdose	1
Service Of Papers	4
Traffic Accident w/ Damage	18
Peace Officer Detail	10
Inspection/Towing	2
Traffic Accident, w/ Injuries	7
Repossession of Property	3
Request Call	11
Request Officer	6
Request Patrol	1
Subpoena Service	1
Sex Offender Registration	1
Sex Off 90 day Registration	1
Building Fire	1
Threatening Suicide	2
Summons	1
Suspicious Person/Circumstance	9
Telephone Harassment	6
Theft	11
Threat	3
Traffic Complaint	5
Assist With Traffic	1
Traffic Hazard	3
Traffic Violation	11
Trespassing	3
Unconscious Person	1
Unwanted Tenant	7
Vehicle Off Rd	2
Vehicle Theft	1
Violation of Papers	3
Arrest Warrant	1
Welfare Check	6
Total Incidents for This Location	308

2016 Annual Report

SPECIMEN BALLOT

MUNICIPAL ELECTION FOR THE TOWN OF PORTER
March 17, 2017

Make a cross (X) or a check mark (✓) in the square at the left of the nominee for whom you wish to vote. Follow directions as to the number of nominees to be elected to each office. You may vote for a person whose name does not appear on the ballot by writing it in the proper blank space and marking a cross (X) or check mark (✓) in the proper square at the left. Do not erase names.

<p>SELECTMAN, ASSESSOR OVERSEER OF THE POOR 3 year term <u>Vote for ONE</u></p> <p><input type="checkbox"/> Ronald J. Silvia <input type="checkbox"/> _____</p>	<p>ROAD COMMISSIONER 1 year term <u>Vote for ONE</u></p> <p><input type="checkbox"/> William A. Day Jr. <input type="checkbox"/> Steven M. Sawyer <input type="checkbox"/> _____ <input type="checkbox"/> _____</p>
<p>DIRECTOR, MSAD 55 3 year term <u>Vote for ONE</u></p> <p><input type="checkbox"/> _____</p>	<p>DIRECTOR, MSAD 55 1 year term <u>Vote for ONE</u></p> <p><input type="checkbox"/> Jacqueline Gardner <input type="checkbox"/> _____</p>
<p>PLANNING BOARD 3 year term <u>Vote for ONE</u></p> <p><input type="checkbox"/> Cristina Forsyth <input type="checkbox"/> Corey Lane <input type="checkbox"/> _____ <input type="checkbox"/> _____</p>	

2016 Annual Report

To Fred Iler, Resident of the Town of Porter in the County of Oxford:

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the said Town of Porter, qualified to vote in town affairs, to assemble at the Porter Municipal Building in said town on the 17th day of March, A.D. 2017 at 4:00 o'clock in the afternoon to act on the following articles to wit:

Article 1. To choose a moderator to preside at said meeting.

The Moderator will then open the polls at the Porter Town Hall. The polls will remain open until 8:00 p.m. for voting on Article 2.

Article 2. To elect by secret ballot the following Town Officers:

One Selectman, Assessor, Overseer-of-the-Poor	3 year term
One Road Commissioner	1 year term
One Director of S.A.D. 55	3 year term
One Director of S.A.D. 55	1 year term (unexpired)
One Planning Board Member	3 year term

When the polls are closed, the meeting will recess until 9:00 a.m. on the following morning, March 18th, 2017 to act on the following articles to wit:

Article 3. To choose all other necessary town officers for the ensuing year.

Article 4. To see if the town will vote to increase the property tax levy limit of \$1,399,878 (municipal appropriations to be raised from taxation after the tax commitment is reduced by State Revenue Sharing Funds, State Reimbursement for one-half of the Homestead Exemption, and up to 80% of the Excise Tax received in Fiscal Year 2016) established for Porter by State law in the event that the municipal budget approved under the following articles will result in a tax commitment that is greater than that property tax levy limit.

Article 5. To see if the Town will vote to authorize its Board of Selectmen to review any and all road work to be done and, if they deem advisable, to let the work out to private contractor by hourly rate or by bid.

Article 6. To see if the Town will vote to authorize the Tax Collector to accept prepayment of taxes for the year 2017, not yet due or assessed, and to pay interest at a rate of 3% per annum on such prepayments made prior to commitment of those taxes. Said interest on prepayments of taxes shall be taken from undesignated fund balance as needed.

Article 7. To see if the Town will vote to authorize the Town Treasurer the authority to use the Tax Lien Waiver Foreclosure process (M.R.S.A. Title 36, Sec. 944).

Article 8. To see if the Town will vote to authorize the Selectmen to carry forward to the following year any unexpended balances they deem advisable, and to use these unexpended funds to cover any unexpected overdrafts necessary to address emergency expenditures in the public's best interest.

Article 9. To see what sum of money the Town will grant and raise for Town Officers' Salaries and benefits for the ensuing year and to authorize its Selectmen to transfer 20% of excise tax and all general fees to Town Officers' Salaries to be expended from same.

Budget Committee recommends raise \$58,000.00, transfer 20% of the excise tax and all general fees, and carry forward the unexpended balance of \$55,027.29 from 2016.

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Article 10. To see what sum of money the Town will grant and raise for the town office account and to authorize its Selectmen to enter all income received from the rental of space into this account to be expended from the same.

Budget Committee recommends raise \$48,000.00, add income from rental of space and photocopying, and carry forward the unexpended balance of \$5,273.25 from 2016.

Article 11. To see if the town will vote to authorize the Selectmen to apply all proceeds from the sale of Town Hall salvage to supplement the town office account.

Budget Committee recommends this article.

Article 12. To see what sum of money the Town will grant and raise for street light service for the ensuing year.

Budget Committee recommends raise \$15,000.00.00 and carry forward the unexpended balance of \$1,573.75 from 2016.

Article 13. To see what sum of money the Town will grant and raise for hydrant service for the ensuing year.

Budget Committee recommends raise \$50,000.00 and carry forward the unexpended balance of \$5,850.35 from 2016.

Article 14. To see what sum of money the Town will grant and raise for solid waste disposal for the ensuing year.

Budget Committee recommends raise \$70,000.00 and carry forward the unexpended balance of \$3,143.66 from 2016.

Article 15. To see what sum of money the Town will grant and raise for the Tri-Town Waste Reserve Account and authorize the Selectmen to withdraw funds from the reserve as needed for the capital expenses at the Tri-Town Waste Disposal Facility.

Budget Committee recommends raise \$15,000.00 and carry forward the unexpended balance of \$22,400 from 2016.

Article 16. To see what sum of money the Town will grant and raise for winter roads for the year 2017 – 2018.

Budget Committee recommends raise \$225,000.00.

Article 17. To see what sum of money the Town will grant and raise for repairs and maintenance of roads for the ensuing year.

Budget Committee recommends raise \$160,000.00 and carry forward the unexpended balance of \$51,390.23 from 2016.

Article 18. To see what sum of money the Town will grant and raise for the Road Reconstruction Fund, said projects to be at the discretion of the Board of Selectmen.

Budget Committee recommends raise \$35,000.00 and transfer from D.O.T. funds as needed.

Article 19. To see what sum of money the Town will grant and raise for the Bridge Capital Fund.

Budget Committee recommends raise \$5,000.00 and carry forward the unexpended balance of \$21,567.25 from 2016.

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Article 20. To see what sum of money the town will grant and raise for the Dam Account. Said funds to be expended by the Selectmen for the repair or replacement of the town's dams, including engineering, tests, permits, pursuing grants, etc.

Budget Committee recommends raise \$5,000.00 and carry forward the unexpended balance of \$19,895.00 from 2016.

Article 21. To see what sum of money the Town will vote to grant and raise for the Capital Fund.

Budget Committee recommends raise \$10,000.00 and carry forward the unexpended balance of \$233,321.78 from 2016.

Article 22. To see what sum the Town will vote to grant and raise as a Capital Fund for repairs and maintenance of the Old Porter Meeting House.

Budget Committee recommends raise \$5,000.00 and carry forward the unexpended balance of \$11,845.95 from 2016.

Article 23 To see what sum of money the Town will raise and appropriate for replacing, upgrading, or constructing sidewalks.

Budget Committee recommends raise \$3,000.00 and carry forward the unexpended balance of \$46,164.00 from 2016.

Article 24. To see what sum of money the Town will grant and raise for general assistance.

Budget Committee recommends to carry forward \$5,028.02 from the unexpended balance of 2016 and to transfer \$10,000.00 to Contingent from the remaining unexpended balance.

Article 25. To see what sum of money the Town will grant and raise for insurance (including Workers Compensation Insurance).

Budget Committee recommends raise \$11,000.00

Article 26. To see what sum of money the Town will grant and raise for the use of the Porter Planning Board and Appeals Board.

Budget Committee recommends raise \$1,000.00 and carry forward the unexpended balance of \$656.11 from 2016.

Article 27. To see what sum of money the Town will grant and raise for the use of the Porter Comprehensive Planning Update Committee.

Budget Committee recommends raise no money and carry forward the unexpended balance of \$729.66 from 2015.

Article 28. To see what sum of money the Town will grant and raise for the use of the Porter Conservation Commission.

Budget Committee recommends raise \$1,000.00 and carry forward the unexpended balance of \$1,232.00 from 2016.

Article 29. To see what sum of money the Town will vote to grant and raise for the Revaluation Fund for the revaluation of property in the Town of Porter for tax purposes.

Budget Committee recommends raise \$15,000.00 and carry forward the unexpended balance of \$15,000.00 from 2016.

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Article 30. To see if the Town will authorize the transfer of income generated from the income of vital record fees to the Vital Records account to be expended from same.

Budget Committee recommends this article. The unexpended balance of \$3,791.00 from 2016 will be carried forward.

Article 31. To see what sum of money the Town will vote to grant and raise for the Contingent Fund to meet unanticipated expenses and emergencies that occur during the fiscal year 2017.

Budget Committee recommends raise no money and accept transfer from General Assistance account.

Article 32. To see what sum of money the Town will vote to grant and raise for the Animal Control account.

Budget Committee recommends raise \$2,000.00 and carry forward the unexpended balance of \$1,684.52 from 2016.

Article 33. To see what sum of money the Town will vote to grant and raise for repairs and maintenance of old cemeteries of the Town of Porter.

Budget Committee recommends raise no money and carry forward the unexpended balance of \$3,598.87 from 2016.

Article 34. To see what sum of money the Town will grant and raise for maintenance of the Kezar Falls Ball Field.

Budget Committee recommends raise \$500.00 and carry forward the unexpended balance of \$460.00 from 2016.

Article 35. To see if the Town will vote to authorize the Board of Selectmen to use funds from undesignated fund balance, as they deem advisable, to reduce the tax commitment for fiscal year 2017. Said amount not to exceed 80% of the previous year's excise tax collection.

Article 36. To see if the Town will vote to allow a 2% discount on all taxes paid in full by September 1, 2017, or within 30 days of the date of the bill, whichever is later.

Article 37. To see what sum of money the Town will vote to grant and raise to pay for the allowed discount on taxes.

Budget Committee recommends raise \$20,000.00, carry forward the unexpended balance of \$4811.69 from 2016 and transfer any balance from undesignated fund balance as needed.

Article 38. To see if the Town will vote to charge interest on unpaid taxes at the rate of 7% per annum as of February 1, 2018.

Article 39. To see what sum of money the Town will vote to grant and raise for the E911 Communications Account for the dispatch of E911 calls through the Maine State Police.

Budget Committee recommends raise \$6,500.00 and carry forward the unexpended balance of \$427.82 from 2016.

Article 40. To see if the Town will vote to grant and raise the sum of \$45,875.00 for the maintenance of the Kezar Falls Fire Department.

Budget Committee recommends raise \$45,875.00.

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Article 41. To see what sum of money the Town will vote to grant and raise for the Kezar Falls Fire Department Equipment Fund.

Budget Committee recommends raise \$10,000.00 and carry forward the unexpended balance of \$48,795 from 2016.

Article 42. To see if the Town will vote to grant and raise the sum of \$22,000.00 for the maintenance and operation of Sacopee Rescue to be disbursed in three (3) payments in April, August and November.

Budget Committee recommends raise \$22,000.00.

Article 43. To see if the Town will vote to raise the sum of \$10,000.00 for the Capital Reserve Account of Sacopee Rescue.

Budget Committee recommends raise \$10,000.00 and carry forward the unexpended balance of \$9,000.00 from 2015.

Article 44. To see what sum of money the Town will grant and raise for memorial purposes and how it shall be expended.

Budget Committee recommends raising \$400.00 to be expended by the American Legion West-Day Post 123.

Article 45. To see if the Town will vote to raise and appropriate the sum of \$5,500.00 for the Kezar Falls Circulating Library.

Budget Committee recommends this article.

Article 46. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the use of the Parsonsfield - Porter Historical Society.

Budget Committee recommends this article.

Article 47. To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for the Sacopee Valley Recreation Council.

Budget Committee recommends this article.

Article 48. To see if the Town will vote to dedicate the franchise fees and any other grants received from Time Warner, Inc. to TV-2 for the purchase and maintenance of equipment, and for operating costs.

Budget Committee recommends this article.

Article 49. To see if the Town will vote to raise and appropriate the sum of \$500 for the use of the Sacopee Valley Snowdrifters, Inc. Snowmobile Club and to grant and transfer 100% of the previous year's registration fees rebate from the state to the Sacopee Valley Snowdrifters. This money to be used for various purposes such as trail maintenance, construction or purchase of equipment and materials. These maintained trails to be open to the public during the winter.

Budget Committee recommends this article.

Article 50. To see if the Town will vote to raise and appropriate the sum of \$300.00 for the use of the Saco River Festival Association.

Budget Committee recommends this article.

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Article 51. To see if the Town will vote to raise and appropriate the sum of \$465.00 for the Southern Maine Planning & Development Commission.

Budget Committee recommends this article.

Article 52. To see if the Town will vote to raise and appropriate the sum of \$300.00 to support the Saco River Corridor Commission, for a water quality monitoring program in the town.

Budget Committee recommends this article.

Article 53. To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for the use of Southwest Oxford County Nutrition, Inc. (Brownfield Food Pantry).

Budget Committee recommends this article.

Article 54. To see if the Town will vote to raise and appropriate the sum of \$3,520.00 for MaineHealth (previously HomeHealth Visiting Nurses of Southern Maine).

Budget Committee recommends this article.

Article 55. To see if the Town will vote to raise and appropriate the sum of \$2,950.00 for Community Concepts Inc. to provide a local match and help defray the cost and maintain services provided to the residents of the Town.

Budget Committee recommends this article.

Article 56. To see if the Town will vote to raise and appropriate the sum of \$1000.00 for Seniors Plus.

Budget Committee recommends this article.

Article 57. To see if the Town will vote to raise and appropriate the sum of \$1,498.00 for the Harvest Hills Animal Shelter.

Budget Committee recommends \$1,498.00 be appropriated for the Harvest Hills Animal Shelter from the Animal Control account.

Article 58. To see if the Town will vote to raise and appropriate the sum of \$749.00 for The LifeFlight Foundation.

Budget Committee recommends this article.

Article 59. To see if the Town will vote to raise and appropriate the sum of \$100.00 to support the Maine Public for fiscal year 2017-2018 (previously Maine Public Broadcasting Network).

Budget Committee recommends this article.

Article 60. To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for the use of Tri-County Mental Health Services.

Budget Committee has no recommendation on this article.

Article 61. To see if the Town will vote to raise and appropriate the sum of \$500.00 for Maine Behavioral Healthcare.

Budget Committee recommends this article.

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Article 62. To see if the Town will vote to raise and appropriate the sum of \$375.00 for Healthcare Access Program.

Budget Committee recommends this article.

Article 63. To see if the Town will vote to raise and appropriate the sum of \$500.00 for Health Equity Alliance.

Budget Committee recommends a NO vote on this article.

Article 64. To see if the Town will vote to authorize the Selectmen to (1) apply proceeds from timber harvesting on the Town Farm Lot in 2017 to cover any costs exceeding the appropriated \$462,000 approved at Special Town Meeting and (2) apply any remaining balances from timber harvesting not used for unexpected costs to be applied to the bond balance.

Budget Committee recommends this article.

Article 65. To see if the Town will vote to change the position of Road Commissioner from an elected position to a position appointed by the Selectmen.

Article 66. To see if the Town will vote to change the term of the Road Commissioner from one (1) year to three (3) years.

Article 67. To see if the Town will vote to raise and appropriate from accumulated surplus the sum of \$8501.11 to cover overdrafts in 2016 Winter Roads Account. (The deficit is due to higher than anticipated expenses for the fiscal year.)

Article 68. To see if the Town will vote to raise and appropriate from accumulated surplus the sum of \$439.36 to cover overdrafts in 2016 Insurance Account. (The deficit is due to higher than anticipated expenses for the fiscal year.)

Article 69. To see if the Town will vote to accept the net income from the Stanley-Higgins Trust to be paid to the Stanley-Higgins Fund Committee for the purposes stated in such trust.

Article 70. To see if the Town will vote to authorize the Selectmen to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of the 2017 annual budget during the period from February 1, 2018 to the next annual town meeting.

Article 71. To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to sell any or all tax acquired property, whether by foreclosure of tax liens or acquired by Court action, which sale or sales shall first be advertised for three (3) successive weeks in "Your Weekly Shopping Guide" or a newspaper of general circulation in the local area, and to execute and deliver Municipal Quit-Claim Deeds for the same. Provided, however, the Selectmen, in their discretion, may offer and sell any such property to the former owner against whom the tax had been assessed or to the successor or successors in interest to that person. The Selectmen reserve the right to reject any and all bids.

Article 72. A motion to adjourn.

Respectfully submitted,

Robert W. Heard
Ronald J. Silvia
Brent A. Day

Select Board, Town of Porter

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2017 MUNICIPAL BUDGET REQUESTS

<u>Account</u>	<u>Bal. Fwd</u>	<u>Raise</u>	<u>Surplus/Other</u>	<u>DOT</u>
Town Officer Salaries	\$ 55,027.29	\$ 58,000		
Town Office	5,273.25	48,000		
Street Lights	1,573.75	15,000		
Hydrants	5,850.35	50,000		
Solid Waste	3,143.66	70,000		
Solid Waste Capital Fund	22,400.00	15,000		
Winter Roads		225,000		
General Roads Acct	51,390.23	160,000		
Road Reconstruction Fund		35,000		As Needed
D.O.T. Funds	31,661.83			
Bridge Acct	21,567.25	5,000		
Dam Account	19,895.00	5,000		
Capital Improvements Fund	233,321.78	10,000		
Old Porter Meeting House	11,845.95	5,000		
Sidewalk Fund	46,164.00	3,000		
General Assistance	5,028.02		\$10,000 to Contingent	
Insurance		11,000		
Planning Board/Appeals Board	656.11	1,000		
Comprehensive Planning Update	729.66			
Conservation Commission	1,232.00	1,000		
Revaluation Fund	15,000.00	15,000		
Vital Records Acct	3,791.00			
Contingent	356.11		\$10,000 from General Assistance	
Animal Control	1,684.52	2,000		
Kezar Falls Ball Field Maintenance	460.00	500		
Cemeteries Maintenance	3,598.87			
Communications Fund	427.82	6,500		
Discount on Taxes		20,000		
Interest on Prepaid Taxes			As needed	
Fire Dept		45,875		
Fire Dept Equipment Fund	48,795	10,000		
Sacopee Rescue		22,000		
Sacopee Rescue Capital Fund	5,000	10,000		
West Day Post 123		400		
Kezar Falls Library		5,500		
Parsonsfield-Porter Historical Society		500		
Sacopee Rec. Council		3,500		
Sacopee Valley Media Tech		500	2016 Franchise Fees	
Sacopee Valley Snowdrifters			2015 State Rebate	
Saco River Festival Association		300		
Southern Maine Planning Development & Commission		465		
Saco River Corridor Commission		300		
Southwest Oxford County Nutrition, Inc.		3,500		
Maine Behavioral Healthcare		500		
Maine Health		3520		
Community Concepts		2,950		
Seniors Plus		1,000		
The LifeFlight Foundation		749		
Maine Public		100		
Tri-County Mental Health Services		1,500		
Health Equity Alliance		500		
Harvest Hills Animal Shelter			\$1,498 from Animal Control Acct	
TOTALS	\$596,338.45	\$863,194		

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2016 MUNICIPAL BUDGET

<u>Account</u>	<u>Bal. Fwd</u>	<u>Raised</u>	<u>Surplus/Other</u>	<u>DOT</u>
Town Officer Salaries	\$ 58,634	\$ 58,000		
Town Office	8,117	30,000		
Street Lights		13,000	2,000	
Hydrants	2,820	49,000		
Solid Waste	2,977	70,000		
Solid Waste Capital Fund	44,900	15,000		
Winter Roads	56,276	150,000		
General Roads Acct	27,403	150,000	10,000	
Road Reconstruction Fund		30,000	5,000	As Needed
D.O.T. Funds	16,669.50			
Bridge Acct	37,238	5,000	\$20,000	
Dam Account	14,895	5,000		
Capital Improvements Fund	105,846	10,000		
Old Porter Meeting House	11,604	5,000		
Sidewalk Fund	43,164	3,000		
General Assistance	14,949	1,000		
Insurance	1,713	10,000	1,000	
Planning Board/Appeals Board	901	1,000		
Comprehensive Planning Update	730			
Conservation Commission	1,264	1,000		
Revaluation Fund	58,800	15,000		
Vital Records Acct	6,720		(4,100)	
Curtain Restoration			4,100	
Contingent	23,193			
Animal Control	2,590	2,000		
Kezar Falls Ball Field Maintenance	280	500		
Cemeteries Maintenance	2,328	1,500		
Communications Fund	1,014	4,500	2,000	
Discount on Taxes		20,000	As needed	
Interest on Prepaid Taxes			As needed	
Fire Dept		45,375		
Fire Dept Equipment Fund	38,795	10,000		
Sacopee Rescue		17,000		
Sacopee Rescue Capital Fund	9,000	5,000	5,000	
West Day Post 123		400		
Kezar Falls Library		5,500		
Parsonsfield-Porter Historical Society		500		
Sacopee Rec. Council		3,500		
Sacopee Valley Media Tech			2015 Franchise Fees/Grants	
Sacopee Valley Snowdrifters			2014 State Rebate	
Saco River Festival Association		300		
SMRPC		451		
Saco River Corridor Commission		300		
Southwest Oxford County Nutrition, Inc.		2,500	500	
Home Health Visiting Nursing		3,423	2,000	
Community Concepts		2,950		
Seniors Plus		443		
American Red Cross of Southern Maine		3,200		
Safe Voices (Abused Women's Advocacy Project)		500		
The LifeFlight Foundation		749		
Maine Public Broadcasting		100		
Tri-County Mental Health Services			1,500	
Harvest Hills Animal Shelter			\$1,498 from Animal Control Acct	
TOTALS	\$592,820.50	\$751,691	49,000 +	

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Town Officer Salaries

Balance Forward:.....	\$ 58,634.38
Raised:.....	\$ 58,000.00
20% Excise:.....	\$ 64,055.02
Clerk Fees:.....	\$ 8,934.75
TOTAL.....	\$ 189,624.15

Paid:

Ballot Clerks.....	\$ 1,238.00
Brent Day.....	\$ 5,500.00
Ron Deshaies.....	\$ 7,410.00
Rob Heard.....	\$ 6,500.00
Janice Miller.....	\$ 32,532.35
Stephen Sanborn.....	\$ 4,120.00
Ron Silvia.....	\$ 5,500.00
Rebecca Thompson.....	\$ 29,759.75
Sylvia Wilson.....	\$ 4,305.01
Maine Municipal Emp. Health Trust.....	\$ 23,772.97
Maine Municipal (Unemployment Ins.).....	\$ 2,242.48
US Treasury (Employer share of FICA).....	\$ 11,716.30
Balance Forward to 2017.....	\$ 55,027.29
TOTAL.....	\$ 189,624.15

Street Lights

Balance Forward:	\$ -
Raised:.....	\$ 13,000.00
Transferred from Surplus.....	\$ 2,000.00
TOTAL.....	\$ 15,000.00

Paid:

Central Maine Power:.....	\$ 13,426.25
Balance Forward to 2017.....	\$ 1,573.75
TOTAL.....	\$ 15,000.00

Hydrants

Balance Forward:	\$ 2,819.93
Raised:.....	\$ 49,000.00
TOTAL.....	\$ 51,819.93

Paid:

Maine Water Co:	\$ 45,969.58
Balance Forward to 2017.....	\$ 5,850.35
TOTAL.....	\$ 51,819.93

Old Porter Meetinghouse

Balance Forward:	\$ 11,604.45
Raised:.....	\$ 5,000.00
Donations.....	\$ 235.50
TOTAL.....	\$ 16,839.95

Paid:

Kennard Hill Design.....	\$ 4,994.00
Balance Forward to 2017.....	\$ 11,845.95
TOTAL.....	\$ 16,839.95

Town Office Account

Balance Forward:.....	\$ 8,116.72
Raised:.....	\$ 30,000.00
Rents:.....	\$ 7,475.00
Supplies:.....	\$ 5,162.60
TOTAL.....	\$ 50,754.32

Paid:

Amazon (printer).....	\$ 146.99
Atlantic Elevator.....	\$ 135.00
Call's Shop 'N Save.....	\$ 51.45
Cardinal Printing (town reports).....	\$ 1,324.00
Central Maine Power.....	\$ 2,846.74
CN Brown.....	\$ 7,916.73
Cornish Hardware.....	\$ 37.03
DEL Engineering (computer repair).....	\$ 508.98
Dora's Cleaning.....	\$ 3,180.00
Fairpoint Communications.....	\$ 1,794.50
Firesafe Equipment.....	\$ 581.60
Harris Computers.....	\$ 3,851.21
Hygrade Buisness Group.....	\$ 776.21
Informed Notaries training.....	\$ 75.00
James Day (snow removal).....	\$ 72.25
Janice Miller (mileage/reimbur).....	\$ 171.41
Keenan Auction Company.....	\$ 221.95
Maine Water.....	\$ 480.87
MMA Affilite Dues & Training.....	\$ 505.00
MMA Dues & Training.....	\$ 2,341.00
Mowry & Associates (audit).....	\$ 4,000.00
MPX (Postal Monies for Tax Bills).....	\$ 442.40
Norton.....	\$ 94.94
Oxford County Municipal Officers Ass....	\$ 15.00
Petty Cash.....	\$ 288.17
Pine State Elevator.....	\$ 569.25
Portland Computer.....	\$ 498.85
Price Digests.....	\$ 59.95
Quill Corp.....	\$ 1,083.88
Rebecca Thompson (mileage/reimbu).....	\$ 638.90
Registry of Deeds.....	\$ 2,537.82
Ron Silvia (reimbursements).....	\$ 804.98
Ruth Sawyer.....	\$ 688.00
Safeguard Business Systems.....	\$ 406.99
Stacy's Burner Service.....	\$ 1,802.76
Sylvia Wilson (mileage/reimbur).....	\$ 17.21
Treasurer, State of ME (elevator reg).....	\$ 70.00
Treasurer, State of ME (training).....	\$ 45.00
USPS.....	\$ 1,949.90
Wicked Good Electric.....	\$ 155.18
William A Day & Son Jr (newsletter).....	\$ 518.77
Your Weekly Shopping Guide.....	\$ 1,775.20
Balance Forward to 2017.....	\$ 5,273.25
TOTAL.....	\$ 50,754.32

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Winter Roads

Balance Forward:.....	\$ 56,275.64
Raised:.....	\$ 150,000.00
TOTAL	\$ 206,275.64
Paid:	
Cornish Fire Dept (Tower Rental).....	\$ 300.00
Dwight R Mills (sand).....	\$ 9,380.00
Morton Salt.....	\$ 34,909.54
SMPDC.....	\$ 60.58
Todd Pierce.....	\$ 168,861.00
Town of Hiram (sand/salt rental fee).....	\$ 1,200.00
White Signs.....	\$ 65.63
Balance Forward to 2017.....	\$ (8,501.11)
TOTAL	\$ 206,275.64

Roads

Balance Forward:	\$ 27,403.14
Raised:.....	\$ 150,000.00
Transferred from Surplus.....	\$ 10,000.00
Donation from Sacopee Valley Health...	\$ 500.00
TOTAL	\$ 187,903.14
Paid:	
Ernest Avanzato - labor.....	\$ 9,574.50
P. Teddy Day - labor.....	\$ 832.00
Peter Rivard - labor.....	\$ 11,643.50
Steven Sawyer - equipment.....	\$ 61,591.00
Steven Sawyer - wages.....	\$ 5,096.00
Cornish Hardware.....	\$ 3,076.47
Dale Metcalf.....	\$ 500.00
Donovan's Tree Removal.....	\$ 1,200.00
Dwight R Mills.....	\$ 10,357.71
Eastman Welding.....	\$ 15.00
FR Carroll.....	\$ 12,527.14
Greg Sawyer.....	\$ 62.50
Lajoie Logging.....	\$ 80.00
Metcalf's Trading Post.....	\$ 44.98
PY Estes.....	\$ 231.00
Seabreeze Property Management.....	\$ 1,500.00
The Step Guy.....	\$ 3,127.00
White Signs.....	\$ 502.71
WL Sturgeon.....	\$ 14,551.40
Balance Forward to 2017.....	\$ 51,390.23
TOTAL	\$ 187,903.14

DOT Funds

Balance Forward:	\$ 16,669.50
State of Maine (LRAP).....	\$ 46,040.00
TOTAL	\$ 62,709.50
Paid:	
Transfer to Road Reconstruction Acct...	\$ 31,047.67
Balance Forward to 2017.....	\$ 31,661.83
TOTAL	\$ 62,709.50

Road Reconstruction

Balance Forward:	\$ -
Raised:.....	\$ 30,000.00
Transfer from Surplus.....	\$ 5,000.00
Transfer from DOT.....	\$ 31,047.67
TOTAL	\$ 66,047.67
Paid:	
Dayton Sand & Gravel, Inc.....	\$ 66,047.67
Balance Forward to 2017.....	\$ -
TOTAL	\$ 66,047.67

Bridge Account

Balance Forward.....	\$ 37,238.10
Raised:.....	\$ 5,000.00
Transfer from Surplus.....	\$ 85,000.00
Bid Contracts.....	\$ 250.00
DEP Grant.....	\$ 95,000.00
TOTAL	\$ 222,488.10
Paid:	
Dayton Sand & Gravel.....	\$ 1,575.00
Sebago Technics.....	\$ 18,800.70
Shaw Brothers.....	\$ 180,345.15
Your Weekly Shopping Guide.....	\$ 200.00
Balance Forward to 2017.....	\$ 21,567.25
TOTAL	\$ 222,488.10

Solid Waste

Balance Forward:	\$ 2,977.00
Raised:.....	\$ 70,000.00
TOTAL	\$ 72,977.00
Paid:	
Tri-Town Waste Disposal Board.....	\$ 69,833.34
Balance Forward to 2017.....	\$ 3,143.66
TOTAL	\$ 72,977.00

Solid Waste Capital Fund

Balance Forward.....	\$ 44,900.00
Raised:.....	\$ 15,000.00
TOTAL	\$ 59,900.00
Paid:	
Tri-Town Waste Disposal Board.....	\$ 37,500.00
Balance Forward to 2017.....	\$ 22,400.00
TOTAL	\$ 59,900.00

2016 Annual Report

Sidewalk Account

Balance Forward:	\$ 43,164.00
Raised:	\$ 3,000.00
TOTAL	\$ 46,164.00
Balance Forward to 2017	\$ 46,164.00
TOTAL	\$ 46,164.00

Dam Account

Balance Forward:	\$ 14,895.00
Raised:	\$ 5,000.00
TOTAL	\$ 19,895.00
Balance Forward to 2017	\$ 19,895.00
TOTAL	\$ 19,895.00

Insurance

Balance Forward:	\$ 1,712.86
Raised:	\$ 10,000.00
Transfer from Surplus	\$ 1,000.00
MEMIC Dividend	\$ 523.03
Workers Comp Rebate	\$ 81.00
TOTAL	\$ 13,316.89

Paid:	
Chalmers Insurance Group	\$ 7,831.00
MEMIC	\$ 5,925.25
Balance Forward to 2017	\$ (439.36)
TOTAL	\$ 13,316.89

Capital Account

Balance Forward:	\$ 105,846.00
Raised:	\$ 10,000.00
Transfer from Surplus	\$ 135,000.00
TOTAL	\$ 250,846.00

Paid:	
KW Architects	\$ 15,258.07
Larry E Davis	\$ 1,730.32
State of Maine (permit)	\$ 535.83
Balance Forward to 2017	\$ 233,321.78
TOTAL	\$ 250,846.00

Revaluation Fund

Balance Forward:	\$ 58,800.00
Raised:	\$ 15,000.00
TOTAL	\$ 73,800.00

Paid:	
O'Donnell & Associates	\$ 58,800.00
Balance Forward to 2017	\$ 15,000.00
TOTAL	\$ 73,800.00

General Assistance

Balance Forward:	\$ 14,948.87
Raised:	\$ 1,000.00
Individual Repayment	\$ 750.00
State Reimbursement	\$ 961.73
TOTAL	\$ 17,660.60

Paid:	
Call's Shop 'N Save	\$ 83.00
Central Maine Power	\$ 113.00
CN Brown	\$ 731.58
Rents	\$ 1,705.00
Balance Forward to 2017	\$ 15,028.02
TOTAL	\$ 17,660.60

Planning Board / Appeals Board

Balance Forward:	\$ 901.10
Raised:	\$ 1,000.00
Planning Board App. Fees	\$ 215.00
TOTAL	\$ 2,116.10

Paid:	
Allan Walch - meeting stipend	\$ 130.00
Corey Lane - meeting stipend	\$ 110.00
Daniel Davis - meeting stipend	\$ 152.00
Daniel Davis - reimbursement	\$ 18.00
Dora Day - meeting stipend	\$ 94.00
Doug Mixer - meeting stipend	\$ 110.00
Jackie Gardner - app refund	\$ 50.00
MMA - training & manuals	\$ 150.00
Quill (office supplies)	\$ 41.99
Scott Hart - meeting stipend	\$ 130.00
Sylvia Wilson - meeting stipend	\$ 30.00
Tony Morelli - meeting stipend	\$ 96.00
USPS - postage	\$ 79.00
Your Weekly Shopping Guide - adv.	\$ 269.00
Balance Forward to 2017	\$ 656.11
TOTAL	\$ 2,116.10

Conservation Commission

Balance Forward:	\$ 1,264.00
Raised:	\$ 1,000.00
DEP Grant	\$ 3,000.00
Lakes Environmental Assoc Grant	\$ 425.50
Town of Parsonsfield	\$ 1,000.00
TOTAL	\$ 6,689.50

Paid:	
New England Milfoil	\$ 5,000.00
York County Soil & Water	\$ 367.50
Your Weekly Shopping Guide	\$ 90.00
Balance Forward to 2017	\$ 1,232.00
TOTAL	\$ 6,689.50

2016 Annual Report

Comprehensive Planning Committee

Balance Forward:.....	\$	729.66
Raised:.....	\$	-
TOTAL	\$	729.66

Balance Forward to 2017.....	\$	729.66
TOTAL	\$	729.66

Contingent

Balance Forward:.....	\$	23,193.45
Raised:.....	\$	-
TOTAL	\$	23,193.45

Paid:		
Alex Fenderson.....	\$	68.00
Anderson Septic.....	\$	5,000.00
Bergen Parkinson LLC (legal fees)....	\$	580.00
Harris Local Government (software)....	\$	11,975.81
James E Price (swim area).....	\$	1,640.00
Jesse Winters.....	\$	200.00
Ken Gardner.....	\$	425.00
PY Estes & Sons.....	\$	72.00
R&W Engraving.....	\$	383.18
Rebecca Thompson (reimbursement)..	\$	243.42
Ron Deshaies (mileage).....	\$	640.78
Town of Hiram (gate sand/salt lot).....	\$	1,479.15
West Day Post (flags).....	\$	130.00
Balance Forward to 2017.....	\$	356.11
TOTAL	\$	23,193.45

Building Permits

Balance Forward:	\$	-
Building Permit Fees.....	\$	6,228.40
TOTAL	\$	6,228.40

Paid:		
Ron Deshies, Building Inspector.....	\$	6,228.40
TOTAL	\$	6,228.40

Plumbing Permits

Balance Forward:	\$	552.00
Plumbing Permit Fees.....	\$	4,080.00
TOTAL	\$	4,632.00

Paid:		
Stephen Sanborn, Plumbing Ins.....	\$	3,200.00
State of Maine , DEP Surcharge.....	\$	45.00
State of Maine.....	\$	660.00
Balance Forward to 2017.....	\$	727.00
TOTAL	\$	4,632.00

Animal Control

Balance Forward:	\$	2,589.57
Raised:.....	\$	2,000.00
Income from Dog Licenses.....	\$	2,085.00
TOTAL	\$	6,674.57

Paid:		
Cynthia Eaton (mileage).....	\$	746.06
Cynthia Eaton (wages).....	\$	621.01
Harvest Hills Animal Shelter.....	\$	1,498.00
Heather Ricker (mileage).....	\$	198.09
Heather Ricker (wages).....	\$	163.88
Tiffany Chaplin Brown (mileage).....	\$	355.00
Tiffany Chaplin Brown (wages).....	\$	299.01
Treasurer, State of Maine.....	\$	1,109.00
Balance Forward to 2017.....	\$	1,684.52
TOTAL	\$	6,674.57

Vital Records

Balance Forward:	\$	6,720.20
Income from Certified Copies.....	\$	1,430.00
TOTAL	\$	8,150.20

Paid:		
Treasurer, State of Maine.....	\$	259.20
Transfer to Curtain Restoration Fund...	\$	4,100.00
Balance Forward to 2017.....	\$	3,791.00
TOTAL	\$	8,150.20

E-911 - Communications

Balance Forward:.....	\$	1,013.84
Raised:.....	\$	4,500.00
Transfer from Surplus.....	\$	2,000.00
TOTAL	\$	7,513.84

Paid:		
Department of Public Safety.....	\$	7,086.02
Balance Forward to 2017.....	\$	427.82
TOTAL	\$	7,513.84

Cemeteries

Balance Forward:	\$	2,328.37
Raised:	\$	1,500.00
TOTAL	\$	3,828.37

Paid:		
Alex Fenderson.....	\$	229.50
Balance Forward to 2017.....	\$	3,598.87
TOTAL	\$	3,828.37

2016 Annual Report

Kezar Falls Ball Field

Balance Forward: \$ 280.00
 Raised:..... \$ 500.00
TOTAL..... \$ 780.00

Paid:
 Ruth Sawyer..... \$ 320.00
 Balance Forward to 2017..... \$ 460.00
TOTAL..... \$ 780.00

Kezar Falls Fire Department - Maintenance

Raised:..... \$ 45,375.00
 Paid..... \$ 45,375.00

Kezar Falls Fire Department - Capital

Balance Forward: \$ 38,795.00
 Raised:..... \$ 10,000.00
TOTAL..... \$ 48,795.00

Balance Forward to 2017..... \$ 48,795.00
TOTAL..... \$ 48,795.00

Sacopee Rescue Unit

Raised:..... \$ 17,000.00
 Paid..... \$ 17,000.00

Sacopee Rescue Unit - Capital

Balance Forward: \$ 9,000.00
 Raised:..... \$ 5,000.00
 Transfer from Surplus..... \$ 5,000.00
TOTAL..... \$ 19,000.00

Paid:
 Sacopee Rescue - new rescue unit..... \$ 14,000.00
 Balance Forward to 2017..... \$ 5,000.00
TOTAL..... \$ 19,000.00

West Day Post 123

Raised:..... \$ 400.00
 Paid..... \$ 400.00

Kezar Falls Circulating Library

Raised:..... \$ 5,500.00
 Paid..... \$ 5,500.00

Parsonsfield-Porter Historical Society

Raised:..... \$ 500.00
 Paid..... \$ 500.00

Sacopee Valley Rec Council

Raised:..... \$ 3,500.00
 Paid..... \$ 3,500.00

Sacopee Valley Media Tech (TV-2)

Cable TV Franchise Fees..... \$ 5,723.94
 Paid..... \$ 5,723.94

Safe Voices

Raised:..... \$ 500.00
 Paid..... \$ 500.00

Saco River Festival Association

Raised:..... \$ 300.00
 Paid..... \$ 300.00

Southern Maine Planning & Development Commission

Raised:..... \$ 451.00
 Paid..... \$ 451.00

Saco River Corridor Commission

Raised:..... \$ 300.00
 Paid..... \$ 300.00

Southern Oxford County Nutrition (Brownfield Pantry)

Raised:..... \$ 3,000.00
 Paid..... \$ 3,000.00

Home Health Visiting Nurses of Southern Maine

Raised:..... \$ 5,423.00
 Paid..... \$ 5,423.00

Community Concepts

Raised:..... \$ 2,950.00
 Paid..... \$ 2,950.00

Seniors Plus

Raised:..... \$ 443.00
 Paid..... \$ 443.00

American Red Cross of Southern Maine

Raised:..... \$ 3,200.00
 Paid..... \$ 3,200.00

2016 Annual Report

Maine Public Broadcasting Network

Raised:..... \$ **100.00**
 Paid..... \$ **100.00**

Tri County Mental Health Services

Raised:..... \$ **1,500.00**
 Paid..... \$ **1,500.00**

LifeFlight

Raised:..... \$ **749.00**
 Paid..... \$ **749.00**

Florence Higgins Fund

Balance Forward..... \$ 212.53
 Interest on CD..... \$ 52.66
TOTAL..... \$ 265.19

Balance Forward to 2017..... \$ 265.19
TOTAL..... \$ 265.19

John Chapman Fund

Balance Forward: \$ 7,827.10
TOTAL..... \$ 7,827.10

Paid - Nursing Scholarships:
 Dominic Locke..... \$ 350.00
 Sarah Libby..... \$ 350.00
 Balance Forward to 2017..... \$ 7,127.10
TOTAL..... \$ 7,827.10

Florence Higgins Beautification Fund

Balance Forward: \$ 12,008.26
TOTAL..... \$ 12,008.26

Paid:
 Rebecca Sprague..... \$ 25.00
 Balance Forward to 2017..... \$ 11,983.26
TOTAL..... \$ 12,008.26

School Assessment

Assessment..... \$ **1,227,862.34**
 Paid, Treasurer, MSAD 55..... \$ **1,227,862.34**

Oxford County Tax

Tax Assessment for 2016..... \$ **96,486.00**
 Paid Treasurer, Oxford County..... \$ **96,486.00**

Interest on Prepaid Taxes

Transfer from Surplus..... \$ **543.44**
 Paid..... \$ **543.44**

Discount on Taxes

Balance Forward: \$ 6,777.00
 Raised..... \$ 20,000.00
TOTAL..... \$ 26,777.00

Paid:
 Discounts Allowed..... \$ 21,965.31
 Balance Forward to 2017..... \$ 4,811.69
TOTAL..... \$ 26,777.00

State Agencies

Bureau of Motor Vehicles
 Balance Forward..... \$ 1,257.50
 Fees received from Customers..... \$ 153,137.81
TOTAL..... \$ 154,395.31

Paid:
 Secretary of State..... \$ 153,778.31
 Payable at year end..... \$ 617.00
TOTAL..... \$ 154,395.31

Inland Fisheries & Wildlife
 Balance Forward..... \$ 4,022.50
 Fees received from Customers..... \$ 30,229.26
TOTAL..... \$ 34,251.76

Paid:
 Treasurer, State of Maine..... \$ 30,436.19
 Payable at year end..... \$ 3,815.57
TOTAL..... \$ 34,251.76

Animal Welfare
 Balance Forward..... \$ 304.00
 Fees received from Customers..... \$ 1,148.00
TOTAL..... \$ 1,452.00

Paid:
 Treasurer, State of Maine..... \$ 1,109.00
 Payable at year end..... \$ 343.00
TOTAL..... \$ 1,452.00

Stanley Higgins Fund Committee

Administered by the Stanley - Higgins Fund Committee
 Colleen Coates, Treasurer

Balance on Hand, 02/01/16..... \$ 186,024.62

Add: Income from Key Bank..... \$ 11,374.71
 Interest from Bangor Savings..... \$ 223.07
Total Receipts..... \$ 197,622.40

Less: Paid in Scholarships:..... \$ 34,500.00
 Paid Assistance to Needy..... \$ 750.00
 Operating Expenses..... \$ 535.30
Total Expenditures..... \$ 35,785.30

Balance on Hand, 01/31/17..... \$ 161,837.10

2016 Annual Report

TOWN CLERK'S REPORT

Total number of dogs licensed in 2016: 280

The following have been recorded in the Book of Vital Statistics:

Marriages	9
Births	9
Deaths	21

<u>Date of Death</u>	<u>Name</u>	<u>Age</u>	<u>Place of Death</u>
02/10/2016	EDITH E. SEARLES	63	PORTER
02/29/2016	CHARLES P. WILKINS III	71	PORTER
03/05/2016	GEORGE R. HAMMOND	84	PORTLAND
04/19/2016	LARRY E. SHUMWAY	54	PORTER
05/04/2016	DONNA LEE T. ZAHN	53	PORTER
05/26/2016	ROLAND R. LAJOIE	60	PORTER
06/02/2016	EDWARD C. LIBBY SR.	90	SCARBOROUGH
06/05/2016	DAVID J. STAPLES	61	PORTER
06/07/2016	MAZIE G. PIERCE	88	SCARBOROUGH
06/11/2016	RALPH H. DUNTON	95	BRUNSWICK
06/15/2016	LORRAINE M. JACKSON	67	PORTER
07/06/2016	NEAL B. FARWELL SR.	74	PORTER
07/10/2016	CHUCK R. PENDEXTER	37	PORTER
09/19/2016	DOROTHY G. LOCKE	95	PORTLAND
10/04/2016	LAWRENCE L. WEEKS SR.	89	FRYEBURG
10/12/2016	CAROL ANN STONE	74	SCARBOROUGH
11/08/2016	CAROLEE REED	74	PORTLAND
11/11/2016	BREWSTER EMMONS	86	PORTER
11/18/2016	LINWOOD F. WOODSOME	84	SCARBOROUGH
01/01/2017	MAUDE S. GILPATRICK	92	PORTER
01/12/2017	MARJORIE M. CRESSEY	86	BRIDGTON

Respectfully Submitted,

Janice M. Miller
Town Clerk

2016 Annual Report

TREASURER'S REPORT

ICS Account

Balance as of 02/01/2016.....	\$	977,248.80
Add Transfers from Operating Account.....	\$	450,000.00
Add Interest on Account.....	\$	2,415.49
Less Transfers to Operating Account.....	\$	(730,000.00)
Balance as of 02/01/17.....	\$	699,664.29

Operating Account

Balance as of 02/01/2016.....	\$	192,447.09
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Add Receipts

2016 Property Tax Payments.....	\$	1,469,507.27
Tree Growth Reimbursement.....	\$	24,526.11
State Reimbursement for Homestead Exemption – 2015	\$	36,146.00
State Reimbursement for Homestead Exemption – 2014.....	\$	7,963.00
State Reimbursement for Business Tax Exemption	\$	392.00
Prior Year State Reimbursement for Business Tax Exemption.....	\$	16.00
2017 Tax Credits/Prepayments.....	\$	20,582.30
Prior Years' Taxes.....	\$	195,112.83
Interest on Prior Years' Taxes.....	\$	9,670.81
Payment in Lieu of Taxes.....	\$	82.00
Excise Tax Reimbursement.....	\$	6,989.48
Excise Tax.....	\$	320,689.86
Town Fees.....	\$	8,937.75
Office Rents.....	\$	7,475.00
Office Supplies, Copies, etc.....	\$	5,162.60
Time Warner Franchise Fees.....	\$	5,723.94
Animal Control (Dog License Fees).....	\$	937.00
Plumbing Fees.....	\$	4,345.00
Building Fees.....	\$	6,228.40
Planning/Appeals Board Fees.....	\$	215.00
Vital Records Fees.....	\$	1,451.00
Junkyard Permit Fees.....	\$	100.00
Workers Comp Rebate.....	\$	81.00
MEMIC Dividend.....	\$	523.03
General Assistance State Reimbursements.....	\$	2,129.79
General Assistance - Individual Payback.....	\$	750.00
Donations to Meetinghouse Fund.....	\$	235.50
Grants to Conservation Commission.....	\$	3,425.50
Appropriations from Parsonsfield to Conservation Commission.....	\$	1,000.00
State Revenue Sharing.....	\$	65,223.29
D.O.T. Local Road Assistance.....	\$	46,040.00
2015 Veterans' Exemption State Reimbursement.....	\$	1,347.00
Grant for Bridge Account - Pine Street Bridge.....	\$	95,000.00
On-line Burn Permit Revenue Share.....	\$	44.00
Donation to Roads Account	\$	500.00
Returned Check Fees.....	\$	24.00
Refunds to Office Accounts.....	\$	324.76
Bid Contract Packages - Pine Street Bridge.....	\$	250.00
Excise Tax Collected for Other Towns.....	\$	3,001.67
Payment of Returned Check.....	\$	277.44
State Funds:		
Bureau of Motor Vehicles.....	\$	153,137.81
Inland Fisheries & Wildlife.....	\$	30,229.26
Animal Welfare.....	\$	1,148.00
TOTAL RECEIPTS.....	\$	2,536,945.40
Transfer from ICS Account.....	\$	730,000.00
TOTAL FUNDS AVAILABLE.....	\$	3,266,945.40

2016 Annual Report

<u>Less Disbursements</u>	
Town Officer Salaries/Employer FICA taxes.....	\$ 134,596.86
Office Account.....	\$ 45,481.07
Street Lights.....	\$ 13,426.25
Hydrants.....	\$ 45,969.58
Solid Waste.....	\$ 69,833.34
Solid Waste Capital Fund.....	\$ 37,500.00
Road Account.....	\$ 136,512.91
Road Reconstruction.....	\$ 66,047.67
Winter Roads (Plowing and Sanding).....	\$ 214,776.75
Bridge Fund.....	\$ 200,720.34
General Assistance.....	\$ 2,632.58
Insurance.....	\$ 13,756.24
Planning Board/Appeals Board.....	\$ 1,459.99
Conservation Commission.....	\$ 5,457.50
Contingent.....	\$ 22,837.34
Revaluation Fund.....	\$ 58,800.00
Animal Control/Harvest Hills Animal Shelter.....	\$ 3,881.05
Meetinghouse Fund.....	\$ 4,994.00
Communications Fund.....	\$ 7,086.02
Cemeteries Fund.....	\$ 229.50
Plumbing Permit Fees.....	\$ 3,905.00
Building Permit Fees.....	\$ 6,228.40
Ballfield Maintenance.....	\$ 320.00
John Chapman Nursing Scholarships.....	\$ 700.00
Kezar Falls Fire Dept. Maintenance.....	\$ 45,375.00
Sacopee Rescue.....	\$ 17,000.00
Sacopee Rescue Capital Fund.....	\$ 14,000.00
Kezar Falls Library.....	\$ 5,500.00
Parsonsfield - Porter Historical Society.....	\$ 500.00
Sacopee Recreation Council.....	\$ 3,500.00
TV-2.....	\$ 5,723.94
Saco River Festival Association.....	\$ 300.00
West Day Post 123.....	\$ 400.00
Brownfield Food Pantry.....	\$ 3,000.00
Southern Maine Planning and Development Commission.....	\$ 451.00
Saco River Corridor Commission.....	\$ 300.00
HomeHealth Visiting Nurses of So. Maine.....	\$ 5,423.00
Community Concepts.....	\$ 2,950.00
Seniors Plus.....	\$ 443.00
American Red Cross of Southern Maine.....	\$ 3,200.00
Safe Voices.....	\$ 500.00
Lifelight Foundation.....	\$ 749.00
Maine Public Broadcasting Network.....	\$ 100.00
Oxford County Assessment.....	\$ 96,486.00
Tri-County Mental Health.....	\$ 1,500.00
Capital Account.....	\$ 17,524.22
Vehicle excise & registration overpayment.....	\$ 2,018.07
Property Tax overpayment.....	\$ 625.45
Beautification Fund.....	\$ 25.00
School Assessment - S.A.D. 55.....	\$ 1,227,862.34
Excise Tax Collected and Paid to Other Towns.....	\$ 3,246.85
State Funds:	
Bureau of Motor Vehicles.....	\$ 153,778.31
Inland Fisheries & Wildlife.....	\$ 30,436.19
Animal Welfare.....	\$ 1,109.00
Vital Records.....	\$ 259.20
Prior Year's Payroll Taxes Paid.....	\$ 2,518.68
Payroll Taxes payable at year end.....	\$ (126.29)
Bank Fees.....	\$ 820.45
Total Disbursements per Warrants.....	\$ 2,744,650.80
Transfer to ICS.....	\$ 450,000.00
Total Disbursements.....	\$ 3,194,650.80
Balance in Checking 02/01/17	\$ 264,741.69

2016 Annual Report

TAX COLLECTOR'S REPORT

EXCISE TAX

Collected - Motor Vehicles	\$ 332,324.86	
- Boats	<u>1,835.00</u>	
Turned over to Town Treasurer	\$ 334,159.86	
Less Tax Collected and Paid to Other Towns	<u>3,246.85</u>	
NET EXCISE TAX		\$ 320,913.01

PROPERTY TAX

2016 Property Tax Commitment	\$1,707,191.37	
Homestead Exemption	50,199.66	
Business Equipment Exemption	392.00	
Supplemental	226.50	
Adjustment for error	<u>242.19</u>	
TOTAL PAYABLE		\$1,758,251.72

Less: Credits/Prepayments from 2015	(\$ 13,586.05)	
Interest on Prepayments	<u>(543.44)</u>	
Subtotal credit to 2015 Tax		(\$ 14,129.49)
Abatements		(18,365.12)
Discounts Allowed		(21,965.31)
Taxes Collected		(1,469,507.27)
Homestead Exemption Reimbursement - Partial		(36,146.00)
Business Equipment Exemption Reimbursement - Partial		(392.00)
Less Tax Overpayments refunded		<u>665.94</u>
Total Credited against Commitment		(\$1,559,839.25)
Homestead Exemption Reimbursement Receivable		<u>(14,063.66)</u>
TOTAL 2016 TAXES RECEIVABLE, 02/1/17		\$ 184,348.81

2016 TAX RECEIVABLES

Unpaid as of 2/1/17

***Paid in Full as of 02/28/2017**

Bryan Anderson	\$451.25	
AT&T Mobility LLC - Personal Property	\$687.85	
Dustin Bachelder	\$241.60	
Rodney & Dawn Barrett	\$283.61	
Faye Barton	\$1,129.68	*
Victor Bass	\$661.00	
Brian Beckwith	\$1288.59	Balance
Steven Bennett	\$1,403.73	
Sara Bird	\$1,197.53	
Allen Bishop	\$1,463.73	
Allen Bishop	\$190.26	
Michelle Bolster & Daniel Carlisle III	\$441.34	
Denise Boshea	\$709.91	
Jude J. Bradley Sr.	\$285.84	
Jude J. Bradley Sr.	\$522.93	
Jude J. Bradley Sr.	\$515.57	
Jude J. & Donna M. Bradley Sr.	\$1,038.08	
Jude J. Bradley Jr.	\$286.90	
Crystal G. Bradley	\$243.11	
Daniel Bradley	\$820.71	*
Curt Brandt	\$2001.70	SOLD

2016 Annual Report

Lisa Brideau	\$1314.32	
John Brock & Gloria Stephenson	\$1,950.00	
Donna Brown	\$1,160.12	
Harold & Paula Callahan	\$607.37	*
Estate of Kathleen Carpenter	\$831.40	
Bonnie Chapman	\$1,362.97	
Churchill Property Trust	\$2,723.34	
David Clark	\$1,947.33	
Thomas Coe	\$585.13	
Thomas Coe	\$546.24	
Copp Holdings, Inc.	\$583.30	
Matthew Cormier	\$1,380.66	
Matthew Cormier	\$981.30	
Julie Cotton	\$821.02	
Country Properties of Maine, Inc.	\$427.33	
Dean Cowhig	\$112.83	
Bruce Crawford Estate	\$358.85	
Bruce Crawford Estate	\$58.35	
Bruce Crawford Estate	\$863.67	
Donald A Cressey	\$1,154.86	
George & Mary-Ellen Dale	\$417.24	
Charles Darneille	\$505.85	
Gloria Stanley Davis	\$1,205.56	
Bobbi Ann Day	\$69.52	
Bobbi Ann Day & Dawn McAllister	\$504.34	
Diane Day	\$1,695.96	
Lisa Day	\$781.56	
David Desjardins Estate	\$2,213.87	*
Joseph Dillon	\$622.98	
Albert & Shirley Dionne	\$848.38	
Carol S. Doughty	\$1,203.24	
Heirs of Kenneth Drowns/M. Cressey	\$130.10	
Nicholas Dullinger	\$862.23	
Lawrence & Theresa Dupuis	\$702.41	
Roland Eastman Estate	\$535.87	
Derek & Kim Eastman	\$1,693.78	
Herbert Eastman	\$186.03	
Eva Eldridge	\$1,775.23	*
Ronald R. Esh	\$1,409.19	*
Faulkner Bickford Pond Rd, LLC	\$1,553.04	
Faulkner Bickford Pond Rd, LLC	\$2,484.10	
Kevin & Dian Federico	\$1,881.48	
Charles & Lisa Forsythe	\$1,098.37	*
David A. Foss	\$342.77	
David A. Foss	\$562.47	
Chau Frost	\$473.87	
Frederick Gevalt Jr. Estate	\$146.31	
Frederick Gevalt Jr. Estate	\$149.31	
Frederick Gevalt Jr. Estate	\$253.03	
Frederick Gevalt Jr. Estate	\$316.45	
Scott Giallongo-Orr	\$586.99	Balance
Adam Gilpatric	\$49.08	
Bonnie Gould	\$2,168.54	*
Linda Hamlin-Dow	\$636.20	Balance*
Scott Hart & Jamie Gleason	\$915.68	*
Ruth Haskell Estate	\$2,759.48	
Curtis Hendricks	\$1,747.78	
Jackson Hibbert	\$1,594.79	*
Jackson Hibbert	\$503.71	

2016 Annual Report

Shawn Hilton	\$653.66	
William Hodgkin	\$388.01	
Adam Holmes	\$1,511.49	
Margaret Hughes Estate	\$81.29	Balance
Kristina Klufts & Peter MacQuarrie	\$774.43	
Michael Knowles	\$77.50	SOLD/Bal
Gary Lajoie	\$762.41	*
Arthur Langlois III	\$3,874.81	
James Larkin	\$1,061.27	
Daniel & Renee Lemieux	\$1,609.99	
Debbie & Princess Libby	\$212.61	
Edwin Libby	\$212.61	
Edwin Lord	\$527.96	
Maine Teen Camp	\$7,044.97	
Maine Teen Camp - Personal Property	\$712.72	
Karen Martell	\$336.56	
Dawn McAllister	\$329.18	
David McCubrey	\$483.20	
David McCubrey	\$471.87	
David McCubrey	\$377.50	
David McCubrey	\$1,052.24	
Patrick McLaughlin III	\$1,603.97	
Patrick McLaughlin III & Crystal Murch	\$1,383.42	
Marjorie Mercurio	\$2,592.88	
Richard Merritt	\$2,485.57	*
Dale Mills – Personal Property	\$592.98	
Bruce & Sandra Miner	\$316.24	*
James & Vera Monroe	\$949.01	
David & Ann Montagna	\$1,800.86	
David Motes	\$627.66	
William & Elaine Naratil	\$1,494.79	
John Nason	\$358.47	
Bruce Needham Jr.	\$1,788.17	
Ellen Needham	\$1,585.02	
Marie Amber Nickerson Estate	\$ 515.88	
Elizabeth Panetti Estate	\$667.16	
Carl Parlagreco Estate	\$8.74	Balance
Sean & Hesper Petone	\$1,323.56	
Cornelius Powers	\$252.98	
Diane Price & Ron Perrone	\$3,611.73	
Quentin Regestein & Alredo Kniazze	\$104.19	
Quentin Regestein & Alredo Kniazze	\$1,128.72	
Mary Reid	\$1,644.30	
William & Angela Reynolds	\$2,186.93	
William & Angela Reynolds	\$388.07	
Arnold Richard	\$1,964.06	
James & Evelyn Richardson	\$150.40	
James & Evelyn Richardson	\$139.52	
Michael Ritcheson	\$1,770.48	
Paula Rivard	\$111.12	Balance
Jonathan Rollins	\$317.10	
Bethany Rudai	\$1,352.91	Sold/Balance
Eric & Colleen Schroeder	\$1,907.04	
Roland Scott & Tammy Place	\$1,038.13	
Dennis Searles	\$624.48	
John & Kate Seaver	\$3,278.39	
Matthew Skillin	\$975.88	
George Smith Estate	\$471.39	
George & Patricia Smith	\$765.46	

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Brandon & Tammy Sprague	\$839.62	
Brandon & Tammy Sprague	\$1,646.62	*
Preston Stanley Jr.	\$1,306.15	*
Ralph Staples Heirs	\$462.62	*
Siobhan Bradley Stevens	\$288.22	
Garland Stewart	\$490.83	
James Stickney	\$1,657.75	
Shannon Stuart	\$279.49	
Robert Stupelis	\$835.60	
Dana Talbot	\$1,055.38	*
David & True Tang	\$2,849.39	
David & True Tang	\$246.43	
David & True Tang	\$158.44	
Andrea Taylor	\$74.98	Balance
John Thibodeau	\$453.00	
John Thibodeau	\$2,010.11	
David & Wendy Tilton Jr.	\$526.31	
Lisa Toolin	\$1,049.07	
Robert Tripp Jr.	\$108.72	
Robert Tripp Jr.	\$111.98	
Robert Tripp Jr.	\$218.71	
Robert Tripp Jr.	\$276.47	
Robert Tripp Jr.	\$2,078.79	
Robert Tripp Jr.	\$115.24	
Frances Tuttle	\$455.72	Sold
Nicole Tyler	\$2,416.54	
Mara Underwood-Briskin	\$2,014.87	
Clifford Verrill Jr.	\$1,119.11	
Mark Vieira Jr.	\$1,826.13	
Denise Wakefield & Ricky Verrill	\$1,748.47	
Benjamin Wansor	\$1,602.29	*
Myron Ward Estate	\$585.13	
Russell Waterman	\$409.99	
Timothy Watkins	\$604.92	*
Jason Watson	\$683.38	
Bruce Webster	\$1,522.99	
Bruce Webster	\$1,477.72	
Joel Welch	\$1,345.79	
Noreen Wescott	\$438.76	
Richard & Nikki Westberry Jr.	\$1,433.47	
David White	\$2,096.63	
John White	\$396.00	*
John White	\$396.00	*
Charles & Kimberly Whittemore	\$1,635.03	
Brian Winn	\$441.39	
William Withycombe	<u>\$435.08</u>	
TOTAL 2016 TAX RECEIVABLES		\$184,348.81

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2015 TAX RECEIVABLES

Unpaid as of 2/1/17

Amounts shown do not reflect interest and fees due on prior taxes

Dustin & Karen Bachelder	\$ 400.63	
Steven Bennett	\$2,125.09	
Allen Bishop	\$ 157.69	
Allen Bishop	\$ 804.50	
Clarence & Laurette Blevens	\$1,542.64	
Clarence 7 Laurette Blevens	\$1,097.92	
Jude J. Bradley Sr.	\$ 770.72	
Jude J. Bradley Sr.	\$ 484.07	
Crystal G. Bradley	\$ 355.68	
Lisa M. Brideau	\$ 756.61	
David W. Clark	\$2,400.72	
Thomas E. & Nancy Coe	\$ 515.10	
Thomas E. & Nancy Coe	\$1,079.28	
Donald A. Cressey	\$1,406.08	
George M. & Mary-Ellen Dale	\$ 464.72	
Bobbi Ann Day & Dawn McAllister	\$ 570.85	
Bobbi Ann Day	\$ 160.33	
David R. Desjardins	\$2,438.81 *	
Lawrence & Teresa Dupuis	\$1,022.42	
Herbert Eastman	\$ 211.63	
Kevin & Dian Federico	\$1,077.26	
Victoria A. Fultz	\$1,655.64	
Kristina Klufts & Peter MacQuarrie	\$1,112.19	
Debbie & Princess Libby	\$ 161.11	
Edwin C. Libby	\$ 124.12	
Patrick J. McLaughlin III	\$2,270.19	
Patrick J. McLaughlin III	\$1,348.79	
David G. Motes	\$1,074.28	
Elizabeth Panetti Estate	\$ 728.96	
Arnold Richard	\$1,718.33	
Jonathan T. Rollins	\$ 651.72	
Dennis H. Searles	\$ 920.41	
Matthew P. Skillin	\$1,403.85	
Robert Stupelis	\$ 7.05	Balance
John R. Thibodeau	\$1,533.02	
John R. Thibodeau	\$ 589.51	
Lisa P. Toolin	\$1,014.07	
Benjamin S. Wansor	\$1,505.04	
Timothy & Julie Watkins	\$ 615.81 *	
Bruce C. Webster	\$1,979.59	
Charles & Kimberly Whittemore	\$1,605.97	
William & Deena Withycombe	\$ 104.03	Balance
TOTAL 2015 TAX RECEIVABLES:		\$42,011.43

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2014 TAXES RECEIVABLES

Unpaid as of 02/01/2017

Amounts shown do not reflect interest and fees due on prior taxes

Dustin & Karen Bachelder	\$ 41.72	Balance
Daniel J. Bradley Sr.	\$1,769.73	
Thomas & Nancy Coe	\$1,055.57	*
Bobbi Ann Day & Dawn McAllister	\$ 632.33	
Bobbi Ann Day	\$ 178.72	
Herbert Eastman	\$ 234.59	
Federal National Mortgage Association	\$1,396.46	
Dawn McAllister	\$ 95.97	
Patrick McLaughlin III	\$2,476.77	
Christopher Smith	\$2,109.61	
John Thibodeau	\$ 665.64	
Benjamin Wansor/Kathleen Carpenter Estate	<u>\$1,535.59</u>	
TOTAL 2014 TAX RECEIVABLES:		\$12,192.70

2013 TAXES RECEIVABLES

UNPAID AS OF 02/01/2017

Amounts shown do not reflect interest and fees due on prior taxes

Daniel J Bradley Sr.	\$1,750.30	
Benjamin Wansor/Kathleen Carpenter Estate	\$1,364.94	
Bobbi Ann Day	\$ 163.90	
Bobbi Ann Day & Dawn McAllister	\$ 610.66	
Forrest & Hilda Day	\$1,053.36	
Herbert Eastman	\$ 219.73	
Victoria A. Fultz	\$1,791.19	
Patrick J. McLaughlin III	\$2,459.99	
Christopher Smith	<u>\$1,973.10</u>	
TOTAL 2013 TAX RECEIVABLES:		\$11,387.17

2012 TAXES RECEIVABLES

UNPAID AS OF 02/01/2017

Amounts shown do not reflect interest and fees due on prior taxes

Daniel J. Bradley Sr.	\$1,013.90	
Bobbi Ann Day	\$ 161.13	
Bobbi Ann Day & Dawn McAllister	\$ 389.80	
Herbert Eastman	\$ 250.79	
Victoria A, Fultz	<u>\$1,861.20</u>	
TOTAL 2012 TAX RECEIVABLES		\$3,676.82

2011 TAXES RECEIVABLES

UNPAID AS OF 02/01/2017

Amounts shown do not reflect interest and fees due on prior taxes

Victoria A. Fultz		
	<u>\$ 621.45</u>	
TOTAL 2011 TAX RECEIVABLES		\$621.45

2016 Annual Report

**Building Inspector's
Annual Report 2016**

I have issued 23 Permits in 2016:

6 New Homes	3 Garages
1 Module Home	2 Additions
1 Work Shop	1 Wood Storage Building
1 Deck	2 Porches
5 Sheds	1 Greenhouse

These buildings have an estimated value of \$1,160,290.

Respectfully submitted,
Ronald Deshaies, Building Inspector

**Code Enforcement Officer's
Annual Report 2016**

This year has been relatively quiet compared to prior years. I want to thank the Porter Planning Board for the many hours and hard work they give to the town.

Please remember that a building permit is required before any construction begins.

Respectfully submitted,
Ronald Deshaies, Building Inspector



**Town of Porter
Plumbing Inspector's
Annual Report 2016**

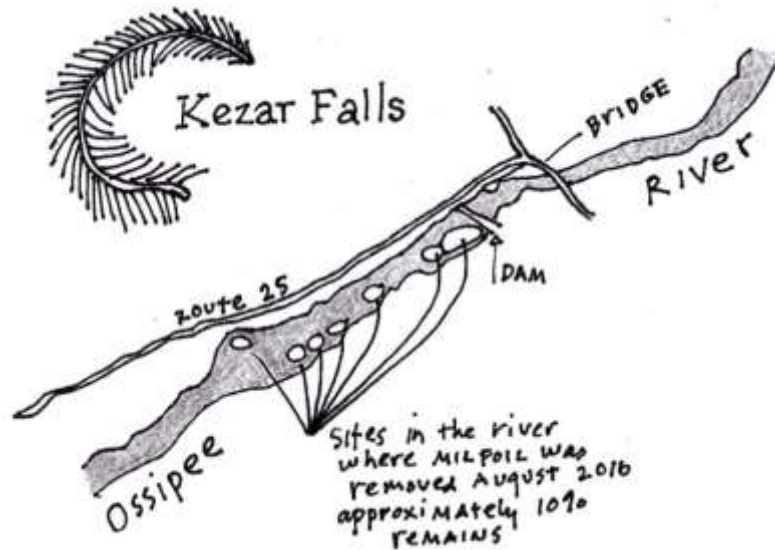
This year my office issued a total of twenty plumbing permits. Subsurface wastewater disposal systems accounted for thirteen of them and the remaining seven were for interior plumbing.

Thank you for allowing me to serve as your local plumbing inspector and if you have any questions please feel free to contact me at (207) 625-4465.

Respectfully Submitted:
Stephen A. Sanborn, LPI

Porter Conservation Commission Report 2017

Milfoil Removal



Thanks to the efforts of 20 volunteers and a professional dive team from Brownfield, the Ossipee River near the dam in Kezar Falls is much less clogged with Variable Milfoil- an invasive aquatic plant. Milfoil fragments and seeds probably originate in Lake Ossipee and float down our river. The water is slowed down by the dam and that makes it easier for the milfoil to root, sprout and grow. We spent the first week of last August pulling up plants and ended up with 2500 gallons of plants that are now composting in a secluded spot in Parsonsfield.

Money for a dive team came from the Town of Porter and also a grant from the DEP. We plan to move up river next summer and tackle more spots where the plants are growing. There is much less up river but it's important to get rid of as many plants as we can and monitor the waters in the coming years. At their last Town Meeting, Parsonsfield gave \$1000 for the project. We appreciate their support and will use the money to get going in early summer.

Concern for CMP Roadside Spraying

During the end of last summer, CMP sent a crew to Porter to spray herbicides along the sides of the roads under the power lines. It's clear to most of us that keeping vegetation to a low level under these lines is a prudent thing to do but how to do it is the question. Some Porter residents were surprised, while others were horrified that this action was taken without widespread notification to the public. One resident commented, "My husband and I were remarking about this the other day when we saw them.(the spray crew) He has his pesticide licenses and was frankly pretty shocked they were just

spraying without proper signage as to what, where and when it would be safe to walk there again. Also nobody was wearing masks, goggles, or any other apparent protective gear.” Another very concerned resident entered into an online dialogue with CMP to find out more. Under the CMP Vegetation Management Plan, contract crews “will post a sign on the first structure each side of all public roads starting with the date and herbicide used” We’re not sure why this didn’t happen. Also under the plan Towns should be notified in advance so that landowners can sign a Maintenance Agreement saying that they will keep brush to a height of no more than 10 feet. In exchange their land will not be sprayed.

What chemicals are used? Our concerned resident received a list from CMP of chemicals that they use depending on the season and the area. He matched these products up with MSDS warnings for each. MSDS stands for Materials Safety Data Sheet and is a detailed informational document prepared by a manufacturer or importer of a hazardous chemical.

The following is the list:

- Garlon 4 Ultra: Causes skin and eye irritation. Harmful if swallowed and may cause skin allergies. Prevent from entering into soil, ditches, sewers, waterways, and/or groundwater. Material is highly toxic to aquatic organisms and slightly toxic to birds on an acute basis. OSHA defines this as a hazardous chemical.
- Arsenal Powerline: Harmful if swallowed or absorbed through the skin. Irritating to the eyes and skin. Acutely harmful to aquatic plants. Do not allow to enter drains or waterways. Do not discharge into the soil/subsoil. Do not discharge into drains/surface waters/groundwaters.
- Milestone VM: Defined as a hazardous chemical by OSHA. May cause eye and skin irritation. Practically non-toxic to aquatic organisms, fish, and birds.
- Rodeo®(Glyphosate) This product is defined as a hazardous material by OSHA. May cause eye irritation, slightly toxic to aquatic organisms. Systemic effects have been reported on the liver. Is practically non-toxic to aquatic animals and birds on an acute basis. Can cause growth inhibition in plants (algae/duckweed) and toxicity in trout, bobwhite, earthworms, and honey bees, and immobilize water fleas.
- Stalker: It is acutely harmful to aquatic plants. Irritates the eyes and skin, slightly toxic after short term skin contact. Do not discharge into the soil-subsoil. Do not discharge into drains/surface waters/groundwater.
- Hy-Grade 1: Harmful or fatal if swallowed. Irritation to the skin, eyes, nose, and throat. Respirator required when misted. Contain and absorb, do not let drain to storm or drainage ways.
- Liberate: Harmful if absorbed through the skin.
- Penetron: Harmful if swallowed, absorbed through the skin, or inhaled. Contains Ethylene Oxide that has irritating, sensitizing and narcotic effects.
- Propylene Glycol: Propylene glycol can adversely affect aquatic life by consuming oxygen needed by aquatic organisms for survival. Sufficient dissolved oxygen levels in surface waters are critical for the survival of fish, macroinvertebrates, and other aquatic organisms. If oxygen concentrations drop below a minimum level, organisms emigrate, if able and possible, to areas with higher oxygen levels or eventually die. This effect can drastically reduce the amount of usable aquatic habitat. Reductions in DO levels can reduce or eliminate bottom feeder

2016 Annual Report

populations, create conditions that favor a change in a community's species profile, or alter critical food-web interactions.

As our concerned resident noted "There are blueberries, raspberries, blackberries, cherries and apples along these roads that people pick and eat. All road culverts drain to great ponds, bogs, and wetlands that mostly lead to the Ossipee." Also it was also learned that a local orchard that has been starting to develop organic trees was hit by the spraying last summer.

The next round of spraying is not due till 2020-21. Our Conservation Commission felt it important to inform Porter residents about the herbicides that CMP uses. If residents don't want this on their land they can contact CMP and ask to sign a Landowner Maintenance Agreement and also put signs up to insure the land will not be sprayed. And also as a Commission we felt it important to discuss whether or not the Town wants to take on the responsibility of keeping the brush down. Limerick adopted an ordinance in 1988 that "prohibits spraying of herbicides along right of ways". We can, as a Town, pass such an ordinance but we'll need to be sure that someone keeps the brush down to a low level so we don't have prolonged power outages as we did during the Ice Storm of 1988.

Report of the Porter Planning Board – 2016

The following efforts were performed by the Planning Board over the past year:

- **Tax Map R12-Lot 36** (995 Brownfield Rd. - William Day Jr. & Sons Inc) – Reviewed the sound-testing report and performed a site visit, after sound mitigation upgrades for the timber processing facility were completed and the parcel rigorously tested by a registered engineer.
- **Tax Map R07-Lot 35A.1** – (609 Spec Pond Rd - Shannon Reimann) – In-Home Family Childcare - **APPROVED**
- The proposed Town Hall design was validated through the Porter Land Use Ordinance requirements, including, but not limited to the following elements: Lighting, Set-Backs, Parking, and governing Codes.
- Reviewed and implemented adjustments to Planning Board procedure, communication, schedule, and notifications, with a focus on reducing costs to the taxpayers and streamlining the review process
- Discussions regarding coordination between the Land Use Ordinance, Comprehensive Plan, and State Law
- Discussed the Westward Shores Camping Resort expansion in Ossipee, NH, and a **Letter of Concern** was developed and transmitted by the Town of Porter to critical stakeholders.
- Reviewed and discussed the Land Use Ordinance language as it relates to: Uses, Screening & Buffering, Junkyards, High Volume Water Extraction, Herbicide Spraying, Chain Store development, and Cellular Towers
- **Tax Map R08-Lot 006** (Fox Farm Rd. - Fox Farm Inc.) – Subdivision Amendment **APPROVED** – A lot was relocated away from a critical resource protection zone.

NOTE: During this period, three (3) applications were rescinded, one (1) application voided that was improperly filed, and one (1) subdivision waiver inquiry was not pursued.

We appreciate the support of the taxpayers, and hope to continue streamlining the review processes and reducing costs to you.

Daniel Davis – Chair / Scott Hart – Vice Chair / Tony Morelli – Secretary / Corey Lane / Doug Mixer / Allan Walch / Dora Day

Tri-Town Transfer Station Report

In 2016 a lot of needed upgrades and improvements were made at the transfer station. New lighting has been put up, fencing and barriers have been repaired and extended, and miscellaneous items have been cleaned up and repaired around the yard. Construction was completed to add three bulky waste containers. The long-term plan is to get the recycling hoppers in the ground for easier access and to create a smoother flow throughout the transfer station.

Starting January 1, 2017 absolutely no dumping will be allowed without a dump sticker or temporary card, this includes contractors. The new stickers are bright orange with black lettering and should be placed in the bottom right corner of your windshields. Stickers and cards are available at the town office.

The decision was made to hire an additional attendant to help the current ones and make sure that the sticker rule is being enforced and to help encourage recycling. The new truck has been working out great. In 2016 we hauled 1631.85 tons of trash and 183.65 tons of recycling with it. Hopefully in 2017 with the help of the new attendant we can reduce the amount of trash and increase the amount of recycling. Please don't forget to recycle, it saves money and is better for the environment.

Respectfully submitted,
Brent Day, Board of Directors

2016 Annual Report



TRI-TOWN WASTE DISPOSAL FACILITY 2016 ANNUAL REPORT FOR THE TOWNS OF BALDWIN, HIRAM AND PORTER

Opening Balance		\$ 46,240.44
Received from:		
Town of Baldwin	\$ 70,000.00	
Town of Baldwin CD \$	37,500.00	
Town of Hiram	70,000.00	
Town of Hiram CD \$	37,500.00	
Town of Porter	70,000.00	
Town of Porter CD \$	37,500.00	
Demo Debris Fees	14,411.00	
Stickers sold for Freon removal	1,410.00	
Reimb. For metals	3,278.80	
Reimb for electronic waste	387.26	
Insurance rebate	493.10	
Misc. revenues	4,100.00	
Sold old Truck	5,699.99	
MSAD #55 payment to participate	24,625.74	
Total Receipts		
\$ 376,905.89		
Total		\$ 423,146.33
Paid:		
TIPPING FEES:		
ECOMAINE –1,631.85 tons	138,159.48	
CPRC – demolition debris 168.62T	13,232.72	
Electronic waste	208.08	
BUILDING REPAIRS:		
Jersey barriers	253.20	
Lighting at station	874.01	
Supplies	879.00	
EQUIPMENT REPAIRS		
Scott Chamberlain & Son	4,079.19	
Eastman Welding	51.42	
Chain for Fencing	424.17	
TRUCK EXPENSES:		
KF Auto Parts	2,808.13	
Fuel Decal	5.00	
Dicks Used Cars & Repairs	1,004.25	
CN Brown fuel 2,759.21 gals	6,672.26	
Century Tire	161.98	
Town of Hiram registrations	4,577.48	
O'Connor Motors, truck repair	844.19	
Signs	125.00	
TRUCK DRIVER EXPENSES:		
Driver – Salary	12,005.76	
MMTA dues –	34.96	
ATTENDANTS PAYROLL:		
Alan Darling	10,876.48	
Tim Hartnett	7,488.34	
Philip "Ted" Day	6,871.99	
PAYROLL EXPENSES:		
IRS tax deposits	9,896.01	
SECRETARIAL SERVICES & OFFICE SUPPLIES		
Town of Hiram reimbursed	1,555.83	
Recycling video contest	250.02	
Postage	219.88	
Audit	3,400.00	
Shopping Guide Ads	800.00	
Stickers	1,039.07	
Annual reporting fee	455.00	
STATION OPERATING EXPENSES:		
Water bill	440.89	
CMP bill	3,835.57	

2016 Annual Report

Telephone bill	741.56	
Plowing/sanding	9,449.05	
Extinguishers	59.50	
CONSTRUCTION DONE AT STATION:		
Engineering	865.88	
Permits/licenses	176.00	
Rick Day, Clerk of the works	773.00	
PY Estes	112,500.00	
INSURANCES:		
General Liability/Workers Comp & Auto Insurance	17,559.00	
Total Expenses	<hr/>	
Balance Carry Forward to 2017	\$ 375,653.35	\$ 47,492.98

Reminders

Recycling saves you money!

***We accept: Demo debris, metals, items
with Freon, batteries, cellphones,
electronic waste, florescent light bulbs,
bulky waste. Check your towns websites
for more details***

Station hours: Tues, Weds, Fridays – 10 a.m. – 3 p.m.

Sat. 8 a.m. – 4 p.m.

Sun. 9 a.m. – 4 p.m.

STATION MANAGER: ALAN DARLING

ATTENDANTS: TIM HARTNETT & JOE MCNULTY

TRUCK DRIVER – SCOTT CHAPMAN & TIM HARTNETT

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KEZAR FALLS FIRE DEPARTMENT

2016 Statistics	
CALLS	107
FIRE FIGHTER HOURS	1155
TRAINING HOURS	500

	2016 Request	2016 Actual	2017 request
Utilities	\$ 4,200.00	\$ 3,875.62	\$ 4,200.00
Gas/Diesel	\$ 5,000.00	\$ 4,364.13	\$ 5,000.00
Truck Maintenance & Repairs	\$16,000.00	\$19,910.55	\$17,000.00
Equipment	\$ 11,000.00	\$15,544.84	\$11,000.00
Communications	\$ 5,000.00	\$ 4,859.45	\$ 5,000.00
Oil Heat	\$ 5,000.00	\$ 2,171.56	\$ 5,000.00
Insurance	\$18,000.00	\$14,843.00	\$18,000.00
Fire Help	\$10,000.00	\$10,040.50	\$10,000.00
Officers Salaries	\$ 6,850.00	\$ 6,850.00	\$ 6,850.00
Training	\$ 500.00	\$ 254.36	\$ 500.00
Building Maint & Misc	\$ 6,000.00	\$ 6,740.21	\$ 6,000.00
Foam and Hose	\$ 1,000.00	\$ -	\$ 1,000.00
Snow Plowing	\$ 1,200.00	\$ 495.00	\$ 1,200.00
Contingency	\$ 1,000.00	\$0.00	\$ 1,000.00
New Utility			
Total	\$90,750.00	\$89,949.32	\$91,750.00
1/2 Parsonsfield	\$45,875.00		
1/2 Porter	\$45,875.00		

Respectfully Submitted by

Board of Directors

Chief Kenneth A. Burbank
 Assistant Chief Christopher Day
 Captian Christopher Jones
 1st LT Jeffery Dutil
 2nd LT Richard Westberry
 Treasurer Kenneth Burbank
 Secretary Nikki Westberry

Roger Berube
 Robert Heard
 Katie Wescott
 Leroy Day
 Tim Greene

Recived from Towns for Puchase of New Utility 24,000.00

2016 Annual Report

Sacopee Rescue Budget 2017

2016 Ending Balance:	\$19,850.00		
EST. Money from Billing	\$260,000.00		
4 Town Subsidies	<u>\$88,000.00</u>		
			\$367,850.00
2017 Est. Expenses	\$367,853.00		
Ending			(\$3.00)
	Expenses 2016	Budget 2017	
Accountant	\$4,500.00	\$4,500.00	
Advertisement	\$900.00	\$1,000.00	
Auto Fuel	\$12,189.87	\$15,000.00	
Station Maint.	\$3,280.00	\$4,000.00	
Station Supplies	\$1,005.00	\$1,000.00	
Cell Phone	\$550.00	\$532.00	
Bank Charges	\$50.00	\$50.00	
P.O. Box fee	\$81.00	\$81.00	
Computer Prog.	\$625.00	\$625.00	
Clothing	\$1,450.00	\$1,500.00	
Dues	\$1,750.00	\$1,750.00	
Education	\$2,500.00	\$3,000.00	
Electric	\$2,856.00	\$2,900.00	
Heating oil	\$2,734.00	\$2,800.00	
Lawyer Fees	\$2,500.00	\$1,300.00	
Medical Equip.	\$6,399.07	\$5,000.00	
Medical Supp.	\$11,703.00	\$15,000.00	
Incorp. Dues	\$35.00	\$35.00	
Insurance	\$18,900.00	\$19,000.00	
Internet	\$971.40	\$975.00	
Medical Billing	\$22,500.00	\$23,000.00	
Oxygen	\$6,589.00	\$6,600.00	
Mutual Aid	\$14,500.00	\$15,000.00	
Rescue loan (1)	\$0.00	\$14,000.00	
Office Equip.	\$135.00	\$200.00	
Plowing	\$400.00	\$600.00	
Payroll	\$191,996.96	\$210,000.00	
Postage	\$100.00	\$50.00	
Telephone	\$642.26	\$645.00	
Radios	\$900.00	\$0.00	
Radio Maint.	\$575.00	\$250.00	
Radio Tower	\$1,980.00	\$1,980.00	
Vehicle Maint.	\$23,519.42	\$10,000.00	
Water	\$475.30	\$480.00	
Capital Fund	\$5,000.00	\$5,000.00	
	\$344,292.28	\$367,853.00	

2016 Annual Report

KEZAR FALLS CIRCULATING LIBRARY REPORT FOR 2016

Hooray for 2016!!! What a great year it's been!!!

This summer we hosted our first Summer Reading Challenge. The challenge?? Read 30 books over the course of the summer, and receive a prize for every 10. We had 10 kids complete the challenge!!!! We had some great prizes, all donated by local area businesses. Special thanks to Route 160 Ice Cream, Standish Aroma Joes, Sofia's Pizza, and The Portland Sea Dogs. We're already thinking up another great challenge for 2017!!!

Also this past summer we introduced Thursday Crafternoons. We had between 6-12 kids every Thursday afternoon, and we made tie-dyed tshirts for 4th of July, painted with various household treasures, made suncatchers, and attempted to make jump ropes out of plastic bags- definitely a craft we'll try again this summer!!! Lots of our crafts focused on using recycled household materials, so a huge thank you to the community members who dropped off plastic bags, paper towel holders, baby formula cans, and so much more!!! Looking forward to what kind of messes we can make this coming summer!!!



In December the Library Board hosted Maine Author Jeff Ryan, as he talked about his book "Appalachian Odyssey". Despite the -20 degree weather, we had a great turn out!! If you haven't read his book yet, we highly recommend it!! It's guaranteed to make you want to dust off your boots and hit the trail!!

And lastly, the Board of Directors would like to send out a heartfelt THANK YOU to the amazing community members who have so generously made donations during our year end appeal. Without your help and financial contributions, none of these events would be possible!!!

Your Librarian, Johnna Shortsleeves

2016 Annual Report

TREASURER'S REPORT - KEZAR FALLS CIRCULATING LIBRARY - AS OF DECEMBER 31, 2016

	2016 <u>Actual</u>	Proposed 2016 <u>Budget</u>
Checking Account Balance,1/1/2016	\$5,812.73	
Add Income:		
Town of Parsonsfield	\$5,500.00	\$5,500.00
Town of Porter	\$5,500.00	\$5,500.00
Donations	\$1,325.00	\$500.00
Misc. (Fines, etc)	\$76.18	
Jose Fenderson Trust	\$4,307.76	\$4,300.00
Fundraising:		
Book and Bake Sales	\$350.00	\$300.00
Cookie Sale	\$119.25	
Christmas Stocking Raffle	\$54.00	
Phone E-rate Refund	\$354.24	\$400.00
Transfer from CD if needed		\$825.00
Interest	<u>\$2.27</u>	
Total Income	\$17,588.70	\$17,325.00
Less Expenses:		
Salaries & Emp. Taxes	\$8,958.17	\$9,500.00
Books	\$963.40	\$1,200.00
Workers Comp & Insurance	\$1,153.00	\$1,200.00
Miscellaneous/Supplies	\$979.33	\$1,200.00
Advertising	\$90.00	\$250.00
Maintenance & Repairs	\$424.60	\$400.00
Electric	\$506.94	\$500.00
Heating Oil	\$829.98	\$1,700.00
Phone	\$647.81	\$650.00
Water	\$439.12	\$475.00
Capital Improvements	<u>\$709.53</u>	<u>\$250.00</u>
Total Disbursements	(\$15,701.88)	\$17,325.00
 CHECKING ACCOUNT BALANCE,12/31/2016	 \$7,699.55	

We entered into a contract with C.N. Brown for 500 gallons heating oil at \$1.739 to be paid as delivered.

Respectfully Submitted,
Sylvia P. Wilson, Treasurer

2016 Annual Report

PARSONSFIELD-PORTER HISTORICAL SOCIETY – ANNUAL REPORT 2016

This was another busy year for the Historical Society. Our summer weekends were booked with meetings and various fundraising events. Some new officers were elected in April -- Lyn Sudlow as President, Martha Richmond as Vice President, Sylvia Wilson as Treasurer and Jan Iler returns as Secretary. Elections come up again in April and hopefully the present slate will serve for another year. But if not, would you be interested and willing to take an officer position? Please give it some thought and let us know.

Meetings are held once each month from April through October (except August) usually the 4th Saturday of the month – but watch the Shopping Guide to be sure of the dates and locations. Most are held at History House on Main Street. All the meetings are open to the public and five have interesting programs. There will be two open house dates - one in June and one in September, that feature the new exhibit for the season and tours of the whole of History House. Many of our programs are presented by Society members willing to share their pictures and knowledge of local history.

In 2016 the main exhibit was "The Village of South Hiram" which featured early pictures and artifacts of the area. Our first meeting program drew many current and former residents of South Hiram who participated in an informal exchange of stories about living in this little community. Everyone had a wonderful time sharing stories and pictures.

Our collection at History House continues to expand as does the research material, photos and genealogy information. This year the research room was open by appointment only. Hopefully we can find some willing volunteers so that it can again be available one day a week May through September. Watch for further information about this.

Part of our mission is to encourage local schools to bring pupils to History House to learn about our local history. None were able to come in 2016 but hopefully arrangements can be worked out with them in 2017.

We are gradually expanding our activities beyond History House with tours and opportunities for the public to learn about historic places and people throughout Parsonsfield, Porter and South Hiram. Again this year Peter Cyr generously held open house at the historic Blazo-Leavitt house in North Parsonsfield, and Silas Hagerty graciously invited us to the former Playhouse Theater in Kezar Falls. Open House at the Parsonsfield Townhouse in Middle Road was held again in August and Open House at the Old Porter Meeting House was held in September.

A new project was started this year. We scanned the old Oxford County Record newspapers that we have in our collection. This was a weekly newspaper printed in Kezar Falls from 1883 – 1887 then in Fryeburg until 1889. These are now on digital files for easy access. We have now started scanning the "Ossipee Valley Weekly" that was also printed locally from 1908 – 1911 in Kezar Falls and then in Cornish until 1918. Both of these provide a wonderful record of what life was like here during those years. The originals are too fragile to be handled for research.

Fundraising is important to the survival of the Society and was done through – catering a supper for an Oxford County Municipal Officers meeting; yard & bake sale; a quilt raffle; the sale of books published by us and a booth at Par Sem Day. The books "Parsonsfield, Maine – a Town of Many Villages" and "Porter, Maine – 200 Years" are still available. These continue to be popular.

Don't forget to check the BLOG "Local History Matters" by Patricia Turner for interesting historical stories and more information about PPHS. We also receive many inquiries for information through our web site and e-mail address.

Traditionally we end the season in November with our members and invited guests sharing a Thanksgiving Pot Luck Luncheon. It is always a nice way to end the year.

Planning for 2017 is in progress. We will have some exciting new programs, so watch for ads and notices of our meetings in "Your Weekly Shopping Guide" beginning in April or check the schedule on our BLOG.

We want to thank everyone who has supported the Society and taken an interest by attending our meetings, open house dates and fundraising events. Do you like local history and have some time to spare? Come see what we are all about. New members are always welcome.

Respectfully submitted,
Janice M. Iler, Secretary

History House is located at 92 Main Street, Porter
Mailing Address: PO Box 250, Parsonsfield, ME 04047
Web site: www.parsonsfeldporterhistorical.org
E-mail address: pphs@parsonsfeldporterhistorical.org
BLOG: localhistorymatters.blogspot.com
Dues: Individual –\$10, Couple – \$15, Student (under 18) – \$5

It is the mission of the Parsonsfield-Porter Historical Society to collect and preserve artifacts, photographs, documents and publications of historical significance that relate directly to the history of Parsonsfield, Porter and South Hiram, Maine – including the village of Kezar Falls; to preserve and make available for research the genealogical records of families from the area; to encourage the love and study of local history in the youth of the area; to encourage the preservation of historical sites and structures; and to discover and disseminate local history, legend and lore so that succeeding generations may benefit from a better understanding of their past.

2016 Annual Report

PARSONSFIELD-PORTER HISTORICAL SOCIETY As of 12/31/2016

PPHS OPERATING ACCOUNT:

	2016 Budget	2016 Actual
<u>Income:</u>		
Membership Dues	\$1,200.00	\$1,600.00
Town of Porter	\$500.00	\$500.00
Town of Parsonsfield	\$500.00	\$500.00
Donations	\$750.00	\$1,553.60
Memorial Donations	\$0.00	\$1,070.00
Interest	\$0.00	\$4.07
Shipping/Handling	\$0.00	\$35.00
Archival Grant	\$0.00	\$710.00
Fundraising:		
Misc. Sales	\$0.00	\$139.50
Blazo House Tour	\$0.00	\$98.00
Book Sales	\$500.00	\$625.00
OCMOA Supper	\$200.00	\$200.00
Raffle	\$600.00	\$778.00
Yard/Food Sale	\$650.00	\$1,239.50
Garden Tour	\$0.00	\$646.05
T-Shirts	\$0.00	\$105.00
Sales Tax Collected	\$0.00	\$31.06
Transfer from Sav. Acct. if nec.	\$2,870.00	\$0.00
Donations for OPMH	\$0.00	\$35.50
Total Income	\$7,770.00	\$9,870.28

Expenses:

Utilities:		
Oil	\$300.00	\$180.62
Propane	\$150.00	\$0.00
Electric	\$300.00	\$250.06
Water	\$475.00	\$390.58
Insurance	\$1,200.00	\$1,239.00
Postage/PO Box	\$400.00	\$292.91
Capital Expense	\$0.00	\$0.00
Building Maintenance & Repairs	\$1,000.00	\$281.00
Archival Supplies	\$100.00	\$48.65
Collection Development	\$0.00	\$0.00
Misc. Supplies/non exhibit	\$1,000.00	\$784.32
Office Furnishings & Equipment	\$2,000.00	\$763.15
Dues - Me. Museum & Corp.	\$70.00	\$35.00
Program Speakers	\$100.00	\$75.00
Advertising	\$500.00	\$501.00
Exhibit Expenses/Fees	\$100.00	\$0.00
Grant Expense (Supplies)	\$0.00	\$116.21
Fundraising:		
Fundraising Expenses	\$75.00	\$35.00
Sales Tax Payment	\$0.00	\$45.37
Donation in Memory of Dorothy Locke	\$0.00	\$50.00
Donations for OPMH to Town of Porter	\$0.00	\$35.50
Total Expenses:	\$7,770.00	\$5,123.37

Beginning Balance	1/1/2016	\$7,515.44
Add Income:		\$9,870.28
Less Disbursements:		(\$5,123.37)
Less Transfer to Savings		(\$5,000.00)
Ending Balance	12/31/2016	\$7,262.35

Respectfully Submitted,
Sylvia P. Wilson, Treasurer

Sacopee Valley Recreation Council Annual Report

For over twenty years the Sacopee Valley Recreation Council has provided a wide variety of programs for members of the communities in the area. The council conducts business through a board of directors who are volunteers and two paid part time program coordinators. Many of the programs are conducted by volunteers as well, but there are some paid positions especially for summer camps.

The traditional sports programs for youth from grade K-6 include baseball, softball, field hockey, soccer, and basketball. Our summer camps are always very popular as well.

We try to offer activities for the whole family such as cross country skiing on Sundays and Open Gym on Saturdays and the annual Barn Dance in March. The ice rink provides skating in the winter and gets a lot of use when the weather permits. There are also programs for adults including women's gym night and cribbage. A learn to skate program was run by students during the winter months for the fifth time this past year.

None of these things would be possible without the help and support of the citizens of the five towns we serve. We would be happy to have more people join the council or get involved in some way; be it refereeing, coaching, helping at dances, offering new programs, or helping organize equipment. Volunteers are always needed.

SVRC is now a 501©3(a registered non-profit). We continue to lease the Horizons Building and must pay the heat and lights for that. Liability insurance, advertising, and equipment costs are always increasing and our fundraising through dances and other

events help to keep the cost of programs down for the participants. Even so, most programs do still need to charge a fee.

We would like to thank everyone for their help this past year and we look forward to another great year of programs for community members of all ages. If you have any suggestions or ideas, please get involved and help make the program even better.

Numbers of participants by towns for 2016 are as follows. Remember that we do not keep records by towns for many activities such as dances, open gym, the ice rink, etc. Porter: baseball/ softball- 42, soccer- 14, basketball-19, karate-5 Summer camps-24

Sincerely,

SVRC Board of Directors



Sacopee Valley High School
 115 South Hiram Road
 Hiram, Maine 04041

Date: January 3, 2017
 To: Town Selectmen
 From: Heath T. Cormier, TV2 Coordinator
 Tyler Fenderson, Student Station Manager
 Re: Franchise fees from Time Warner Cable

We are writing to request that the article below be included in the warrant for the next town meeting (2017) and request 100% of franchise fees received from Time Warner Cable.

This year has been an exciting and refreshing one for the student managed TV-2 program. We continue to add an extensive amount of updated programming for our viewers across the MSAD55 community. We have continued to provide programming to those not served by Time Warner Cable by use of streaming web media content. Our USTREAM site allows viewers who do not have access to TV2 on their televisions to view the same content online simultaneously. By simply going to our website www.sad55.org/tv2, anyone can view our live programming 24/7. Again this year, SVHS students continue to work particularly hard setting up live sound and live remote broadcasting from the many school board public forums that took place during the school budget process, as well as other community and school events. We were able to broadcast many different sporting events from Sacopee Valley High School that included baseball, football, soccer, and field hockey. Currently, we are able to stream live basketball games during the season both boys and girls varsity teams on Tv2 and our website. We continue to provide coverage of all school board meetings and were able to record and broadcast all of the town meetings. Every day at 7am and 7pm we broadcast the entire MSAD55 School Board Meeting from the past month so viewers can catch up if they missed the event. We also broadcasted many town events during the past year and will continue to increase the amount of events we cover in the towns that support TV2.

TV-2 students continue to work in a classroom format perfecting their skills with these many events, processing school and community events, and updating information on our bulletin board for viewers. Students are actively engaged in learning valuable real life TV/Video experiences as they develop skills necessary to manage the public access channel, all usually while broadcasting, "on-the-fly". We are very proud to have provided coverage of SVHS sporting events this past year, including school events, and look to always improve on the program. Many students benefit from this educational component created by the TV-2 Community Television Program in the school, several of which have pursued careers in this discipline after graduation. Students are proud to have been able to provide this service to the community of MSAD #55 and the 5 towns. The students should be commended for their hard work, long hours and skills. For most students in the program, it is their first time broadcasting events and quickly learn the skills required for the job.

The TV-2 Committee, in cooperation with town officials negotiated a new 10 Year Franchise Agreement with Time Warner Cable. The Franchise Negotiations Committee had been working with several outside organizations, to include the "Broadband Expansion Initiative", to explore expanded coverage to the people of all five towns. Time Warner has recently expanded coverage to several



SVHS

207 625-2450

areas of the five towns as part of the “ConnectME” grants. As the new agreement was reached, it serves to settle outstanding issues and will provide equipment & facility improvements to facilitate expansion for residents and improvements to our current coverage even further, to include a web interface. We have come to a successful conclusion in that process. In 2017 we will see the results of our franchise agreement negotiations for a solid resolution and new 10-year agreement in place. The grant funds received have enhanced the ability to provide HD broadcasting signals, audio enhancements, bringing old equipment & cameras up do date, provide a much clearer signal and more access to web capabilities, all things that have previously been a struggle. The equipment grants have placed the TV2 station in line with the infrastructure to enhance our current operations. We look forward to continuing to reach more viewers, provide more event coverage and further expand on our current broadcasting service.

If you have any important dates or events you would like townspeople to know about, please contact us and we will be glad to list them on TV-2. We may be reached at 625-2450 or via e-mail directly to the Tv2 Coordinator at hcormier@sad55.org

This article does not require the town to raise any revenue. The franchise fee is a fee paid by each cable subscriber to Time Warner Cable - above and beyond the regular cable rate - and is returned to the towns. Most municipalities dedicate these fees to the local access station, in our case TV-2. It is our goal to have TV-2 be self-sufficient, and not need to use school funds or request donations from local businesses to maintain operations.

All funds for TV-2 are managed through the MSAD #55 Finance Office and are audited every year with records kept for at least seven years.

Please feel free to contact us if you would like further information about TV2.

Article: To see if the Town will dedicate the franchise fees received from Time Warner Cable Inc. and any grants received through franchise negotiations to TV-2 for the maintenance of equipment, and for operating costs, as deemed necessary to support the TV-2 program.

2016 Annual Report



**Sacoee Valley Snowdrifters
Snowmobile Club
P.O. Box 611
Parsonsfield, Maine 04068**



December 28, 2016

Town of Porter
71 Main Street
Porter, Maine 04068

Appropriations Committee

On behalf of the membership of the Sacoee Valley Snow Drifters, I would like to ask the Appropriations Committee to consider a \$500.00 request for financial aid to the SVSD Snowmobile Club.

Due to the lack of snow last winter, we were unable to hold our Poker Rally, our primary fund raiser. Even though we covered all of our operating expenses, we were not able to set money aside for continuing equipment upgrades, trail development and improvements, that we started two years ago.

As we are an all volunteer group, we have limited resources, and depend heavily on donations, grants, and re-imburements from the State of Maine, which indirectly are dependent on winter weather.

Respectfully submitted,

A handwritten signature in blue ink, which appears to read "Scott Day".

Scott Day President SVSD

SACO RIVER FESTIVAL ASSOCIATION

Enriching Maine's Culture
for Over 30 Years

Town of Porter
Budget Committee

December 20, 2016

Hello,


I am writing on behalf of the Saco River Festival Association to request that the following article* be placed in the Porter Town Meeting agenda for 2017.

The Saco River Festival Association is a non-profit Corporation formed in 1976 for the purpose of promoting quality music and arts programs in the Saco Valley area. Among other community and school musical events, the SRFA has been planning and presenting the Cornish Bandstand Summer Concert Series for the past nine years. The Summer Concerts have been well received by members of the Saco Valley towns as well as by visitors from out of the area. Attendance has been growing, and many musical groups ask to come back. We greatly appreciated the financial support of most of the SAD 55 towns in 2016, and the Association is determined to continue to bring the concert events with no admission or ticket fees.

SRFA strives to provide a venue for Maine artists and to provide affordable entertainment for the community. Donations during the Bandstand concerts from the audience, sponsorships from local businesses, and funds from other SRFA projects help to defray the costs of the musical groups. Last year, with the generous additional support voted by several towns, and thanks to fortunate concert-going weather, the Summer Bandstand series was able to break even financially. For 2017 we again are asking each of the Saco Valley towns to consider contributing \$300 toward the expenses of the Bandstand series.

We would appreciate your consideration in planning the next Town Meeting warrant to include this article. Thank you very much!

Sincerely,



Sharon and Mark Beever
For the SRFA Board of Directors

** To see if the Town will vote to contribute \$300 toward the costs of the Saco Summer Concert Series at the Cornish Bandstand organized by the Saco River Festival Association.



Serving the Municipalities of
Southwestern Maine
For 50 years

First of all, I would like to thank the Town of Porter for their generous dues payment of last year to the Southern Maine Planning and Development Commission. We greatly appreciate the support the Town of Porter has given our organization. Your local dues payment helps to ensure continued targeted services to your individual community.

Because of increased costs to the organization, combined with decreasing funds from state and federal partners, SMPDC is requesting a small 3% dues increase from the previous year. These dues are for the upcoming fiscal year beginning on July 1, 2017. While we have been forced to increase dues at an incremental rate due to the growing costs of healthcare, rent, utilities, and the need for upgraded technology in our office, we believe that with your support we can satisfactorily sustain the organization with the current dues structure. The local dues for the Town of Porter for the upcoming year beginning on July 1st will be **\$465.00**. This amount is based on a method that accounts for both valuation and population of the community. **The actual dues request is in fact far less than the amount of money the town has saved or could save through our cooperative purchasing program.** SMPDC also receives far less in dues payments per capita than other Regional Planning Organizations in Maine

Additionally, for these local dues, Porter is eligible to receive the following services in addition to our usual array of services:

1. Mapping services on our GIS system.
2. Newsletters
3. Individualized Planning Board/ZBA workshops.
4. Reduced hourly rate on technical assistance for development reviews, ordinance changes or other matters.
5. Grant writing assistance including Community Development Block Grants and others such as grants for historical preservation, DOT grants, and for conservation such as the Maine Outdoor Heritage Fund.
6. Regional Information Bulletins
7. Specific analysis of Census information.
8. Traffic counts on request.
9. Research on land use and other issues for town officials.
10. Inclusion of specific properties on our computerized database of available commercial/industrial properties.

We have included a sheet on what you get for your dues payment as well as the money saved by various towns on cooperative purchasing.

These local dues in combination with the funds we receive from state and federal agencies enable us to provide greater access and services to all our communities.

If you would like to further discuss our request or have additional questions please give me a call. I would like to see what additional services we might be able to offer your town.

Sincerely,

Paul Schumacher
Executive Director

SACO RIVER CORRIDOR COMMISSION

“Communities Working Together To Protect Our Rivers”

The Saco River Corridor Commission (SRCC) works to protect the Ossipee, Little Ossipee and the Saco River through the standards, programs and laws described by the Saco River Corridor Act. The Maine legislature created a set of standards to protect these great rivers after many citizens in the 20 surrounding towns approached them for help. Each of these 20 towns has an opportunity to be represented on the Commission by having the town appoint two people – a member and an alternate.

The Town of Porter is fortunate to have Rob Heard and Elizabeth Bull on the Commission. In a practical sense, Commissioners give the Town of Porter an opportunity to participate in the present and future development patterns throughout the entire corridor from Fryeburg to Saco. The Commission looks at land use issues, water quality and conservation issues covering a wide range of topics during the year. Clean, healthy water is Maine’s greatest asset. It’s hard to understate this important fact.

We are happy to report the conclusion of our sixteenth successful Saco River Monitoring Program. Currently, we have over 10 volunteers monitoring for dissolved oxygen, pH, turbidity, temperature, total Kjeldahl nitrogen, total phosphorus, orthophosphate, Alkalinity and *Escherichia coli*. We also do macro invertebrate testing and conductivity testing at many sites within the corridor. Our testing takes place on a bi-weekly schedule along the Saco, Ossipee, and Little Ossipee Rivers at 35 different locations during the months of May through September. All of the information relating to the past sixteen years of the Commission’s monitoring program can be found on our website located at www.srcc-maine.org. This information can be useful for Planning Boards, Code Enforcement Officers and developers in locating appropriate types of land uses close to the River.

The Commission works hard to keep the rivers clean and healthy, but they cannot do it alone. Copies of the water quality monitoring information is available or questions can be asked by calling Dennis, the Commission’s Executive Director. The Commission office is located at 81 Maple Street in Cornish, Maine (Telephone 207-625-8123) and can be found on the web at www.srcc-maine.org.

Southwest Oxford County Nutrition, Inc.

S.O.C.N. Regional Food Pantry
P.O. 886, Cornish, ME 04020
Physical Location Route 5/113
Brownfield, Me. 04010

A Non-profit, Public Benefit Corporation
registered with the Maine Secretary of State
Tax Exempt under section 501(c)3
of the Internal Revenue code

November 21st 2016

Town of Porter Budget Committee
71 Main St.
Porter, Me. 04068

Dear Budget committee:

Southwest Oxford County Nutrition Inc. is a 501(c)3 nonprofit organization. We have served the towns of Brownfield, Denmark, Fryeburg, Hiram, Lovell, Porter, Stoneham, Sweden, Stow, and Chatham N.H. for the last 17 years.

In 2016 we have helped over 5,500 people with over \$587,000.00 worth of food. Each time we serve a family we strive to give them 10 days worth of food. We distribute food each month on the third Thursday. Individuals who are not able to attend distribution have food boxes available to them for pick up. We also have Emergency Boxes for those with an immediate need.

This year we are now being given added charges for food by Good Shepherd Food Bank. We are also having difficulty getting enough meat due to Good Shepherds allotment policy. These extra costs have put a burden on our budget.

Our food pantry is an all volunteer organization. We have no paid positions. Our staff includes teachers, nurses, nutritionists, pastors, computer techs, security personal, retirees, and house wives.

Our annual income of approximately \$60,000.00 is made up of Town contributions, grants, fundraisers, and donations. All these moneys go directly to the needs of our clients. This year we have served 147 families, for 456 people a month. This amounts to 1764 families and 5547 people served this year. Our coast to feed one person last year was \$10.61ea. 2016 in Porter we served 524 people.

We continue to ask for your support. We are requesting **\$3,500.00 to continue to serve your towns people in the best way possible.**

If you have any questions or would like me to attend your meeting please feel free to contact me at 207-935-2620.

Sincerely


Roger Benson
SOCN Inc. Chairman of the Board

MaineHealth

CARE AT HOME

MaineHealth Care at Home, formerly HomeHealth Visiting Nurses appreciates this consideration for funding in fiscal year '17 - 18. Last year, the Town of Porter provided \$5,423 to support its residents in need of home health and community care services. We are grateful for this support and respectfully request that the Town of Porter consider \$3,520 to help offset this year's charity and uncompensated care of \$3,520.

History

On May 1, 2016 HomeHealth Visiting Nurses joined with Kno-Wal-Lin Home Care & Hospice and Waldo Home Health & Hospice. Our new organization is committed to strengthening home health and hospice care for patients throughout our expanded service area. We are also committed to delivery excellence in care through your local and trusted care teams. MaineHealth Care at Home (MHCAH), is a licensed 501(c)(3) not-for-profit organization, and a leading provider of home health and hospice services in a expanded service area that includes Cumberland, York, southern Oxford, Lincoln, Waldo, and Knox Counties.

Program Services

Our home-based healthcare services which include skilled nursing, physical, occupational and speech therapies, home health aides, counseling, and palliative care allow patients and families to receive necessary and cost-effective health care in the comfort home. In addition, our presence in the home allows clinicians to identify and address needs such as fuel assistance or inadequate food and nutrition and potential abuse or neglect. In the mid-coast region, we offer hospice care for patients seeking comfort, relief and dignity at the end stages of life. These services are delivered in the home, assisted living centers, nursing homes, hospice facilities or hospitals. In addition, we operate the Sussman House, an in-patient hospice facility located in Rockport Maine, providing compassionate care and symptom management in a tranquil, home-like setting.

Our Community Health and Wellness clinics offer essential health education, health promotion, diabetes education, medical screenings and tests, flu shots, foot and nail care, disease detection, monitoring and referral services. Clinics are open to anyone age 18 or older, with flu shot clinics open to all 6 months and older. The majority of our clinic clients are elderly, over age 60. The clinics allow us to provide health care services in community settings where elderly residents are comfortable and have easy access to care and serve as an important referral source to other services.

15 Industrial Park Road | Saco, Maine 04072 | (800) 660-4867 | www.mainehealthcareathome.org

2016 Annual Report

MHCAH is the lead provider of home based pediatric services offering two distinct programs. Our Maternal and Child Health Grant, provides no-charge nursing visits to new mothers, infants and children with special needs. We are the lead agency providing these valuable services to new families in southern Maine. Our Skilled Pediatric Program provides a full range of home health services to medically fragile children, many of whom are facing the challenges of cancer or other serious diseases.

This past year marked an important transition to a new generation of Telehealth equipment that includes a 4G internet enabled Tablet featuring video education, assessment questions, blue tooth peripheral devices, and capacity for video visits between patient and nurses. We have been recognized nationally for our success with reducing hospitalization and emergency care.

Agency Highlights

Our commitment to patient focused care is shown by the latest publicly reported findings from the Consumer Assessment of Healthcare Providers and Systems (HCAHPS) on several key measures:

	<u>MHCAH</u>	<u>State</u>	<u>Nat'l</u>
~ How do patients rate the overall care from the home health agency	90%	87%	84%
~ Would patients recommend agency to friends & family	88%	85%	78%
~ How often patients had to be admitted to the hospital	14.9%	15.8%	12.49%

Funding Need

As a not-for-profit home health care organization, we have the privilege and responsibility of serving those patients who might otherwise not receive necessary health care. Each year, town contributions allow us to provide free and reduced fee health care to residents who lack insurance or other resources to pay for care. Town funds help us leverage funding from other municipalities and community foundations and United Way organizations. In FY16, our charity care and uncompensated care was more than \$1,100,000.

As the enclosed statistical summary indicates, we cared for 38 residents last year, for a total of 415 visits and tests. Our commitment to serving Porter remains strong. We continue to seek and receive referrals from area hospitals, assisted living facilities and physician offices. In delivering this care, we provided \$3,520 of charity/uncompensated government care to residents of Porter.

Please know that I am available to meet with you personally for any questions. On behalf of the patients in your town who will benefit, thank you for your consideration and generous support.

Sincerely,



Mia Millefoglie
Vice President Development and Marketing

HomeHealth - Visiting Nurses of Southern Maine Town Request 2017

Porter

Prior Year Appropriation \$ 5,423

Proposed Appropriation – \$ 3,520

SERVICES TO THE COMMUNITY

	Residents Served	Number of Visits/Days/ Tests	Total Program Cost	Community Charity Care	Uncompensated Mainecare Costs
Home Health Care	30	389	\$ 68,562	\$ 464	\$ 3,022
Maternal & Child Health <small>(Includes Clinic)</small>	7	25	\$ 4,012	-	-
Community Health <small>(Includes Clinic)</small>	1	1	\$ 71	\$ 34	-
TOTALS	38	415	\$ 72,645	\$ 498	\$ 3,022

© Development/Strategic Planning/Funding Applications 11/16/17 10:48 AM updated_MIA.millefoglie



December 21, 2016

South Paris
17 Market Sq.
S. Paris, ME 04281
(207) 743-7716
Fax: 743-6513

Lewiston
240 Bates Street
Lewiston, ME 04240
795-4065

Wilton
284 Main Street
Wilton, ME 04924
(207) 645-9512
Fax: 645-2609

Town of Porter
71 Main Street
Porter, ME 04068

Dear Budget Committee,

For over 50 years, Community Concepts has helped thousands of people overcome barriers to self-sufficiency. Our organization provides your residents with services to meet some of their immediate basic needs, as well as assist many toward becoming independent members of your community.

The Town of Porter's support will:

- Assist low-income residents with heating assistance, heating system replacement, weatherization and home repairs
- Provide foreclosure counseling and homebuyer education
- Provide quality early childhood education, children's case management and in-home visiting services for expectant parents and parents of young children

Community Concepts respectfully requests that the Selectmen place the following article on the Town Warrant for consideration by the taxpayers:

"To see if the town will vote to appropriate the sum of \$2,950 for Community Concepts, Inc. to provide a local match for federal, state or private grants and help defray the cost of providing services."

With your partnership, we can continue to strengthen our reach in your community to reduce the burden of poverty and improve quality of life. We can continue to make a difference in the lives of your neighbors, families, and friends.

Thank you for your consideration.

A handwritten signature in blue ink, appearing to read "Shawn Yardley".

Shawn Yardley, CEO

2016 Annual Report

From October 1, 2015 to October 1, 2016, Community Concepts has provided the following to the Town of Porter:

Services utilized by your town:	# residents impacted:	CCI investment:
Fuel Assistance	12	\$39,621.00
Energy Assistance	7	\$612.90
Weatherization	1	\$3,924.25
Central Heating Improvement Program	4	\$4,900.00
Head Start	1	\$12,518.42
Early Head Start	1	\$8,931.79
Family Support	7	\$6,428.03
Home Visiting Services	1	\$3,855.81
Transportation to medical appointments	1	\$55
Foreclosure Counseling	1	\$542.96
Homebuyer Counseling	2	\$185.92

Total Investment: \$81,576.08

Our mission is to provide leadership, education, and support to build thriving individuals, families and communities, and we are proud to provide services to your residents.



November 15, 2016

8 Falcon Road • Lewiston, Maine 04240
1-800-427-1241 • 207-795-4010
Fax: 207-795-4009 • www.seniorsplus.org

Town of Porter

SeniorsPlus, the Aging and Disability Resource Center, is requesting **\$1,000** to support its work with the older adults and adults with disabilities and their families in your town.

We have listed the services we provided to your residents during the past year, on the attached sheet. Our services are free and there is no income eligibility.

SeniorsPlus assisted 64 Porter residents through Meals on Wheels, Information and Assistance, Medicare Counseling and our Education Center for a total of 205 Units of Service.

Your financial support is crucial to our ability to continue these services. The population we serve grows each year, and yet there is no increase in the funding we receive.

Thank you in advance for your consideration of our request, and your support of your older residents. Please let us know if you need more than 1 copy of our request.

If you have any questions, please feel free to call me.

Sincerely,

A handwritten signature in black ink that reads "Holly Zielinski".

Holly Zielinski
Director, Community Services



Services Description

SeniorsPlus is the Aging and Disability Resource Center for Androscoggin, Franklin and Oxford counties. Our mission is to provide assistance to older adults and adults with disabilities wishing to remain independently in their own homes as long as possible.

Nutrition Services:

- Lunch Plus Cafes– Meals are served in a group setting to individuals age 60 and older, and adults with disabilities. Each meal provides at least 1/3 of the current nutritional recommended daily allowance.
- Meals on Wheels – Home Delivered Meals are served to individuals age 60 and older and adults with disabilities who are homebound and unable to regularly prepare meals for themselves. Each meal provides a minimum of 1/3 of the current nutritional recommended daily allowance.
- Around Town – a restaurant voucher program that allows clients to use a voucher to “buy” a meal at a local restaurant, using a special SeniorsPlus menu. These meals provide 1/3 of the recommended nutrition, and offer a chance for socialization with friends and family at a favorite restaurant.

Aging and Disability Resource Center

Telephone and in-person assistance at no cost. Our aging and disability specialists assist consumers by:

- informing them of available resources and services,
- assessing their needs,
- referring them to other agencies as appropriate,
- assisting and advocating for them in gaining access to needed services,
- assisting any adult in identifying options and planning for their future as they age,
- assisting consumers with completion of applications for services

Medicare Counseling:

One on one counseling and community education about Medicare, supplemental plans, Part D prescription plans and how to spot and report fraud. Assistance with applications for Medicare savings programs, understanding confusing Medicare communications and advocating for corrections to clients’ policies and claims.

Caregiver Support Program:

Families caring for an older adult or grandparents caring for grandchildren receive education on caregiving skills (including the evidence-based Savvy Caregiver program), support groups, one on one support and information on resources in the community. Those caring for someone with dementia may be eligible for reimbursement for respite services.

Community Education:

Education to individuals and communities about health, wellness, prevention and other issues of importance. SeniorsPlus Education Center in Lewiston provides an on-going menu of classes and workshops. An abbreviated menu of classes are also offered at our Farmington SeniorsPlus location.

Education is also provided by a monthly newspaper newsletter reaching all households in the 3 counties. The Aging Well Living Well Expo is held annually at Sunday River – a one-day conference of education and experiential learning for all clients.

Money Minders: Provide bill-paying and check-book balancing services monthly, for those who cannot manage this on their own.

2016 Annual Report



October 31, 2016

Town of Porter
71 Main Street
Porter, ME 04068

Porter Citizens:

Thank you for supporting this crucial safety net for people in Maine.

We are truly LifeFlight of Maine: In fiscal year 2016, LifeFlight completed 1799 missions, the highest number yet, and the need for these services continues to increase each year. 1543 of those critical care patients were residents of 319 towns in Maine. Since 1998, we have completed more than 20,000 missions and have directly touched lives from all but 13 towns in the state.

LifeFlight was founded on the belief that every person in Maine should have access to critical care when and where needed, regardless of location or ability to pay. LifeFlight's charity care and bad debt is projected to be over \$2 million in fiscal year 2017, and we must fundraise for aircraft, medical equipment and infrastructure improvements.

Transports of Porter residents:

1998-2011	2012	2013	2014	2015	2016	total trans to date
7	0	0	2	0	1	10

Support from communities: 138 Maine municipalities, or over 30%, have now made voluntary donations in support of this work, and most do so each year, in amounts ranging from \$100 to \$3,000. We suggest a donation of \$1 per resident, but understand that town finances are challenging and appreciate support in any amount.

Direct impact: Through fundraising efforts, LifeFlight has added an airplane to the fleet that completes longer distance flights, and flies in inclement weather. In early 2017, we will put a third helicopter into service. The additional aircraft means a significant increase in LifeFlight's availability for Porter residents, who may need transport to local hospitals or to Boston for specialized lifesaving procedures.

Please consider a donation of \$749 this year. Your gift goes to purchase aircraft and medical equipment, install helipads in communities, and upgrade weather and GPS systems around Maine that make the airspace safer for all flight. Please contact Christine deLorimier at 230-7092 or cdeLorimier@lifeflightmaine.org with any questions or to discuss having a LifeFlight representative at a Porter meeting. Thank you for your consideration.

Sincerely,

Thomas Judge
Executive Director
LifeFlight of Maine and LifeFlight Foundation



December 22, 2016

Mr. Robert Heard
Town of Porter
71 Main Street
Porter, ME 04068

Dear Mr. Heard,

I am writing today to request support from your community in the amount of \$100 for Maine Public for 2017.

Maine Public – yes, a new name! – remains committed to better serve, inform and entertain communities like yours across Maine. We focus on Maine stories and Maine people and are well aware that access to quality programs and information should have few barriers to individuals and families no matter where they reside in our state.

To that end, we continue to provide Maine Public Television, our primary television channel, and The CREATE Channel for free over the airwaves. This year we are especially excited to add another free over the air channel focused on kids and education called the PBS Kids Channel. Children and parents across Maine will have access to this channel and enjoy the safe and instructive content that PBS provides through its children's programming.

Access is also a theme of our radio signals. We have two now, Maine Public Radio and Maine Public Classical, that serve the state. In the case of Maine Public Classical, we are carefully building an entirely new network and with five transmitters currently in the fold, we can now reach over 500,000 Mainers with a terrestrial radio signal dedicated to classical music, jazz, and opera.

We remain focused on offering more in-depth coverage of events and issues in Maine and explore how national and international events might affect our state. Our reporters cover the entire state and their work is heard throughout the day on Maine Public Radio and on our website. Our afternoon call-in news show, *Maine Calling*, continues to grow a passionate audience as they touch on issues that affect all Mainers. And we are continuing to develop new programs that we think your community will really enjoy. We are about to launch a new program called the Maine High School Quiz Show that will feature students from schools across Maine competing in a battle of wits.

All of our work is only possible through support like the residents of Porter have provided. We very much appreciate your past support and ask you once again to consider us this year.

Sincerely,

Pam Smart
Director of Member Services



TRI-COUNTY MENTAL HEALTH SERVICES

We offer hope

Referral Line: 1-888-304-HOPE (4673)
Statewide Crisis Services: 1-888-568-1112
TTY: 1-888-568-1112
MAIL TO: P.O. Box 2008
Lewiston, ME 04241-2008
www.tcmhs.org

**ADMINISTRATION/
OUTPATIENT LEWISTON**

1155 Lisbon Street
Lewiston, ME 04240
Main Number 783.9141
Toll Free: 1.800.787.1155

**EMERGENCY &
COMMUNITY BASED
SERVICES**

230 Bartlett Street
Lewiston, ME 04240
Main Number 783.4695
Toll Free: 1.800.550.3427

SOCIAL LEARNING CENTER

80 Strawberry Ave
Lewiston, ME 04240
Main Number 783.4672
Toll Free: 1.877.208.6134

BRIDGTON

32 No. High Street
Bridgton, ME 04009
Main Number 647.5629
Toll Free: 1.800.286.5629

FARMINGTON

144 High Street, Ste 1
Farmington, ME 04938
Main Number 778.3556
Toll Free: 1.800.559.3556

OXFORD HILLS

143 Pottle Road
Oxford, ME 04270
Main Number 743.7911
Toll Free: 1.800.750.7911

RUMFORD

49 Congress Street
Rumford, ME 04276
Main Number 364.7981
Toll Free: 1.800.371.7981

November 17, 2016

Mr. Robert Heard, Chair, Board of Selectmen
Town of Porter
71 Main St.
Porter, Maine 04068

Dear Mr. Heard:

For more than 60 years, Tri-County Mental Health Services has been offering hope, healing, and recovery to those who face the challenges of mental illness, substance abuse, developmental disabilities, and more. We deliver state-of-the-art treatment that is trauma-informed, recovery-based, and integrated to thousands of Mainers each year.

Tri-County Mental Health's services provide significant benefits to the health, well-being, and economic strength of an entire community, often making it possible for people to maintain employment and independence and helping keep families together and strong. Some who turn to us are fortunate enough to have insurance to cover the treatment they need. Many others, however, depend on funds contributed by municipalities, family, friends, the United Way, businesses, and community leaders to ensure their access to the care.

Over the past year, Tri-County was honored to serve 19 individuals from the Town of Porter. The outcomes-driven, recovery-oriented, and cost-effective services we provide across the state include outpatient counseling for adults and children, 24-hour crisis services and crisis stabilization, substance-use disorder treatment, and Behavioral Health Home programming that is delivered by an integrated team of professionals.

In support of the services Tri-County provide services to residents of the Town of Porter, we asking you to consider a making commitment of \$1,500 to ensure that all who need our help get the care they need. Tri-County Mental Health uses town contributions to fund direct treatment services for people who have no pay source and no means of payment. Those in need of help might include people who lost their healthcare coverage and are not eligible for MaineCare or others who have exhausted the limited funding available to them and still require services. We hope you will help us continue to make the quality care that people, families, and communities need available those who need it by making a contribution of this year. If I can provide e additional information, please contact me or Marci Bernard, director of development and community relations, at 207.783.4663 x158 or mbernard@tcmhs.org. We would be more than happy to meet with you and other leaders of your community if that would be helpful.

Sincerely,

Catherine R. Ryder, LCPC, ACS
Executive Director





December 28, 2016

Janice Miller
Town of Porter
71 Main Street
Porter, ME 04068

Dear Janice:

We deeply appreciate the legacy of strong support of Counseling Services, Inc. (CSI), and now Maine Behavioral Healthcare, and the Cornish community. For nearly 50 years, CSI partnered with the people of Porter delivering comprehensive mental health, substance abuse and crisis support services.

Maine Behavioral Healthcare is a result of our April 2014 merger with some of the most highly respected behavioral health organizations in Maine. These include Spring Harbor Hospital, now a division of Maine Behavioral Healthcare, Community Counseling Center and Mid-Coast Mental Health Center. As a united organization, we are now the largest behavioral health organization in the state offering a continuum of integrated, comprehensive services. Our promise is to provide better care, better experiences and better outcomes for our clients and patients.

While our name has changed, our mission is the same. The doors to our clinical offices across southern Maine remain open to deliver vital services to those who need them most. Behavioral health is an important issue. **In the town of Porter 7 residents used a total of 20 hours of outpatient services for a total cost of \$3,889.00.** Available and accessible community mental health services are critical to the health of your residents and the overall quality of life in Porter.

Maine Behavioral Healthcare truly values our partnership with the Town of Porter and appreciates your thoughtful consideration of our funding request for \$500.00. If you have any questions, please feel free to contact me at (207) 661-6100 or ZICHEM@MaineBehavioralHealthcare.org. Again, thank you for your consideration this year.

Sincerely,

Michelle Zichella
Development Director

Lake Region Senior Service, Inc.
Healthcare Access Program
(formerly: Senior Transportation Program)
P. O. Box 816
Bridgton, ME 04009



Mr. Dana Hanson, Director
207-647-2483
lrs.hap@gmail.com

20 January 2017

Porter Town Office
71 Main St.
Porter, ME 04068

Members of the Finance/Budget Committee,

The Healthcare Access Program (formerly the Senior Transportation Program) of the Lake Region Senior Service, Inc. has been providing a service for over 14 years. Over the past 12 months we have driven **1,625 miles** on behalf of 7 program-eligible residents at a program cost of **\$796**. We hope only to augment our budget a small percentage to help us maintain service to these residents and not have to shrink our service area. Toward that end we would like to request an appropriation in the amount of **\$375**, or any portion thereof, for the upcoming fiscal year. Our request is a pro-rated amount contingent upon the number of miles our volunteer drivers have driven on behalf of residents of your town. None of these funds are used for program overhead.

Transportation for seniors, the disabled and cancer patients is a critical, national problem. Baby Boomers are arriving at a national rate of 10,000 per day through the year 2025. That's a citizen turning 65 every 8 seconds. *Given this accelerating population the need for transportation solutions is going to grow exponentially over the coming decades.* National, state and local governments have not addressed this issue satisfactorily. There are millions of these citizens without proper, regular access to healthcare. Grass-roots, volunteer-based organizations such as ours seem to be the only current solution – a program wherein citizens help citizens. Since the program's inception we have **provided 13,280 rides** for our target population, **driven 1,460,790 miles** and **volunteered 41,008 hours** of driving time.

The mission of our service is to transport senior / disabled citizens and cancer patients to and from medical appointments. These are citizens literally without other transportation alternatives. They are either living in isolation or their family and friends cannot afford to take time off work to take them to their medical appointments. They are no longer able to drive themselves. They do not qualify for Regional Transportation Program, Community Concepts, Western Maine Transportation nor any other state-subsidized transportation program under Medicaid/Mainecare. Medical appointments are during work hours when this help is not available. In some cases they have no help at all. Our working definition of "disabled" is quite general. If a person is too ill to drive, or requires a procedure involving anesthesia, then they are "disabled".

The program is approaching its 13th year. We began in 2002 under the auspices of the Bridgton Community Center and formed our own 501 (C) (3) in May of 2008. Although over 40% of our clientele reside in Bridgton we have nevertheless grown to serve 31 towns throughout the 4 counties of southwestern Maine. We travel to all medical offices and facilities within those regions plus facilities in Portland, Lewiston/Auburn, Scarborough, Falmouth, North Conway NH and VA facilities in Saco and Togus.

2016 Annual Report

There are six Board Members of the Senior Transportation Program who guide, assist and council the Director in his efforts to fund the program. They are citizen-oriented people who involve others within their human service network in the support of our program. The Program Director acts as the chief grant writer, fund raiser and provides dispatch service between drivers and clients.

We utilize a pool of 13 (currently) volunteer drivers (retired seniors themselves) who donate their time and personal vehicle use. They are reimbursed for their fuel, wear and tear of vehicle at a rate of 31 cents per mile (currently). The reimbursement follows the price of gas and rises or drops a penny for every 20 cent rise or drop in the price of gas. Our drivers provide "through-the-door" service. No one is just "dropped-off". They are escorted into the facility to ensure they get to exactly where they need to be. The driver waits at the facility with the client.

There is no "ceiling" on a program such as this. Its boundaries are only the ones we set. It grows quickly through word-of-mouth and via the flyers/brochures we distribute among the medical facilities. What began in Bridgton grew to 31 towns over the past years. Once we get a call from a patient navigator to help someone in a town we had not previously served, we are then serving that town. Word quickly spreads that we are around. In some cases, if we were not able to help it would be tantamount to a death sentence. This is how it goes. As we grow, so does the need for funding.

Without our program, these citizens have little choice but to forego, postpone or ignore their medical needs. Our service promotes their access to the medical network, and thereby promotes their general welfare, improves their longevity, and in many cases is life-saving. The quintessential image of the service need is the senior with cancer who needs daily radiation and/or thrice-weekly chemo over several weeks. This can require a minimum of 30 rides. Family and friends cannot take this much time off work. Hiring private transportation is prohibitive. State sponsored agencies cannot deliver this kind of service. Currently there is no other service which can address this critical need.

Our program is funded in five ways:

- We solicit charitable organizations
- We solicit the town governments of the citizens we serve
- We have a donation schedule for clients (reasonable rates from \$7 to \$30 round trip depending on the destination). Clients get the ride regardless of their ability to make a donation.
- We accept donations from concerned citizens and civic-minded organizations such as the Lions and Rotary Clubs and churches.

It is our hope that you find this program worthy of your attention.

Yours in Service,

Dana Hanson

Mr. Dana Hanson, Director HAP

A hundred times every day I remind myself that my inner and outer life depend upon the labors of other people, living and dead, and that I must exert myself in order to give in the measure as I have received and am still receiving.
- Albert Einstein



December 28th, 2016

To Whom it May Concern,

I'm writing to request a financial contribution of \$500 to support the work of the Health Equity Alliance (HEAL). Formerly known as the Down East AIDS Network, HEAL is a public health agency serving clients in 14 out of 16 Maine counties, including many folks in your area. We would be honored to have your support in offering services to the community.

HEAL strives to create a world where all identities are celebrated and health disparities are nonexistent. By facilitating collaboration, education, and advocacy, we empower some of Maine's most marginalized communities to improve their health and well being and affect cultural change. In addition to being the second largest AIDS Service Organization in the state, serving HIV positive clients throughout northern, downeast and central Maine, we provide free HIV and HCV testing, sexual health education, harm reduction services for people who use drugs, training and advocacy to support positive health outcomes in the LGBTQ+ community, and a community food pantry. None of our work would be possible without the generous support of community members and municipalities like yours.

The following services will be provided to your residents in the coming year through the Health Equity Alliance's Case Management Team and Community Outreach Coordinators:

- Free, confidential HIV and HCV Testing
- Distribution of safer sex supplies
- Sexual health/risk reduction counseling
- Medical case management for people living with HIV/AIDS
- Syringe exchange
- Naloxone distribution
- Trainings for healthcare providers, community organizations and schools (Topics include LGBTQ+ Cultural Competency, Trans Cultural Competency, Harm Reduction, Sex Positive Approach to HIV, Comprehensive Sex Education)

106 Pine St.
Bangor, ME 04401
(207)990-3626

25A Pine St.
Ellsworth, ME 04605
(207) 667-3506

7 VIP Rd.
Machias, ME 04654
(207) 255-5849

295 Water St, Suite #104
Augusta, ME 04330
(207) 242-0709

mainehealthequity.org

2016 Annual Report



HEAL has one full time staff member focused on development operations. Fundraising duties are otherwise shared between the Executive Director, administrative staff, and the Board of Directors. HEAL's fundraising methods include the following:

- Private contributions
- Town contributions
- Online contributions
- Earned Income
- Fundraising Events
- Organizational Sponsors
- Educational Conference Fees
- Direct Mail

Please don't hesitate to reach out with questions or for more details about the services we provide. We look forward to hearing from you!

In community,

A handwritten signature in black ink that reads "Maggie Campbell".

Maggie Campbell
Director of Development and Communications
Health Equity Alliance
106 Pine St. Bangor, ME 04401
Tel. (207) 990-3626
Mobile. (207) 951-6032

106 Pine St.
Bangor, ME 04401
(207)990-3626

25A Pine St.
Ellsworth, ME 04605
(207) 667-3506

7 VIP Rd.
Machias, ME 04654
(207) 255-5849

295 Water St. Suite #104
Augusta, ME 04330
(207) 242-0709

mainehealthequity.org



Proven Expertise and Integrity

March 2, 2017

Board of Selectmen
Town of Porter, Maine
Porter, Maine

We were engaged by the Town of Porter, Maine and have audited the financial statements of the Town of Porter, Maine as of and for the year ended January 31, 2017. The following statements and schedules have been excerpted from the 2017 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

Included herein are:

Budgetary Comparison Schedule – Budgetary Basis – Budget and Actual – General Fund	Schedule 1
Balance Sheet – Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds	Statement D
Schedule of Departmental Operations – General Fund	Schedule A
Combining Balance Sheet – Nonmajor Governmental Funds	Schedule B
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Nonmajor Governmental Funds	Schedule C

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

TOWN OF PORTER, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND
 FOR THE YEAR ENDED JANUARY 31, 2017

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, February 1 (Restated)	\$ 1,245,639	\$ 1,245,639	\$ 1,245,639	\$ -
Resources (Inflows):				
Taxes:				
Property Taxes	1,707,191	1,707,191	1,701,000	(6,191)
Excise Taxes	261,952	314,342	317,808	3,466
Interest on Taxes	-	-	13,176	13,176
Total Taxes	<u>1,969,143</u>	<u>2,021,533</u>	<u>2,031,984</u>	<u>10,451</u>
Intergovernmental Revenues:				
State Revenue Sharing	71,715	71,715	65,223	(6,492)
Homestead Exemption	50,200	50,200	44,109	(6,091)
GA Reimbursement	-	-	2,130	2,130
Local Road Assistance	-	43,526	43,526	-
Veteran Reimbursement	-	-	1,347	1,347
Road Grant	-	95,000	95,000	-
Other	392	392	24,934	24,542
Total Intergovernmental Revenues	<u>122,307</u>	<u>260,833</u>	<u>276,269</u>	<u>15,436</u>
Licenses, Permits & Fees	-	406	18,326	17,920
Charges for Services:				
Rental Income	-	7,475	7,475	-
Planning Board	-	-	165	165
Conservation	-	4,426	4,426	-
Animal Control	-	-	937	937
Total Charges for Services	<u>-</u>	<u>11,901</u>	<u>13,003</u>	<u>1,102</u>
Investment Income	-	-	2,789	2,789
Miscellaneous Revenues:				
Cable TV Franchise Fees	-	5,724	5,724	-
Misc Revenues	-	486	986	500
Total Miscellaneous Revenues	<u>-</u>	<u>6,210</u>	<u>6,710</u>	<u>500</u>
Amounts Available for Appropriation	<u>3,337,089</u>	<u>3,546,522</u>	<u>3,594,720</u>	<u>48,198</u>

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE 1 (CONTINUED)

TOWN OF PORTER, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND
 FOR THE YEAR ENDED JANUARY 31, 2017

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Charges to Appropriations (Outflows):				
General Government	99,000	257,068	211,498	45,570
Boards and Associations	2,000	9,321	6,903	2,418
Maintenance	-	-	4,002	(4,002)
Culture and Recreation	10,000	16,004	15,544	460
Protection	136,373	142,797	132,738	10,059
Cemeteries	1,500	4,108	230	3,878
Highway and Roads	373,000	831,857	637,796	194,061
Health and Sanitation	71,000	88,926	72,436	16,490
Education	1,227,862	1,227,862	1,227,862	-
County Tax	96,486	96,486	96,486	-
Unclassified	102,113	389,160	174,154	215,006
Local Area Agencies	19,316	19,446	19,446	-
Transfers to Other Funds	-	-	-	-
Total Charges to Appropriations	<u>2,138,650</u>	<u>3,083,035</u>	<u>2,599,095</u>	<u>483,940</u>
Budgetary Fund Balance, January 31	<u>\$ 1,198,439</u>	<u>\$ 463,487</u>	<u>\$ 995,625</u>	<u>\$ 532,138</u>
Utilization of Unassigned Fund Balance	\$ 47,200	\$ 50,171	\$ -	\$ (50,171)
Utilization of Committed Fund Balance	-	731,981	-	(731,981)
	<u>\$ 47,200</u>	<u>\$ 782,152</u>	<u>\$ -</u>	<u>\$ (782,152)</u>

See accompanying independent auditors' report and notes to financial statements.

STATEMENT C

TOWN OF PORTER, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS
JANUARY 31, 2017

	General Fund	Stanley Higgins Fund	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 265,545	\$ 161,837	\$ 210,641	\$ 638,023
Investments	700,060	-	-	700,060
Accounts receivables (net of allowance for uncollectibles):				
Taxes	183,831	-	-	183,831
Liens	65,375	-	-	65,375
Due from other funds	5,725	-	441	6,166
TOTAL ASSETS	\$ 1,220,536	\$ 161,837	\$ 211,082	\$ 1,593,455
LIABILITIES				
Accounts payable	\$ 20,269	\$ -	\$ -	\$ 20,269
Due to other governments	4,945	-	-	4,945
Due to other funds	441	-	5,725	6,166
TOTAL LIABILITIES	25,655	-	5,725	31,380
DEFERRED INFLOWS OF RESOURCES				
Deferred revenues	159,500	-	-	159,500
Advanced payment of LRAP funding	19,183	-	-	19,183
Prepaid taxes	20,573	-	-	20,573
TOTAL DEFERRED INFLOWS OF RESOURCES	199,256	-	-	199,256
FUND BALANCES				
Nonspendable	-	-	-	-
Restricted	-	161,837	205,357	367,194
Committed	594,755	-	-	594,755
Assigned	-	-	-	-
Unassigned	400,870	-	-	400,870
TOTAL FUND BALANCES	995,625	161,837	205,357	1,362,819
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 1,220,536	\$ 161,837	\$ 211,082	\$ 1,593,455

See accompanying independent auditors' report and notes to financial statements.

TOWN OF PORTER, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JANUARY 31, 2017

	General Fund	Stanley Higgins Fund	Other Governmental Funds	Total Governmental Funds
REVENUES				
Taxes:				
Property taxes	\$ 1,714,176	\$ -	\$ -	\$ 1,714,176
Excise taxes	317,808	-	-	317,808
Intergovernmental revenues	276,269	-	-	276,269
Charges for services	31,329	-	-	31,329
Miscellaneous revenues	9,499	11,598	219	21,316
TOTAL REVENUES	<u>2,349,081</u>	<u>11,598</u>	<u>219</u>	<u>2,360,898</u>
EXPENDITURES				
Current:				
General government	211,498	-	-	211,498
Boards and associations	6,903	-	-	6,903
Maintenance	4,002	-	-	4,002
Culture and recreation	15,544	-	-	15,544
Protection	132,738	-	-	132,738
Cemeteries	230	-	-	230
Highway and roads	637,796	-	-	637,796
Health and sanitation	72,436	-	-	72,436
Education	1,227,862	-	-	1,227,862
County tax	96,486	-	-	96,486
Unclassified	174,154	35,786	738	210,678
Local area agencies	19,446	-	-	19,446
TOTAL EXPENDITURES	<u>2,599,095</u>	<u>35,786</u>	<u>738</u>	<u>2,635,619</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>(250,014)</u>	<u>(24,188)</u>	<u>(519)</u>	<u>(274,721)</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	-	-	-	-
Transfers (out)	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET CHANGE IN FUND BALANCES	(250,014)	(24,188)	(519)	(274,721)
FUND BALANCES - FEBRUARY 1 (RESTATED)	<u>1,245,639</u>	<u>186,025</u>	<u>205,876</u>	<u>1,637,540</u>
FUND BALANCES - JANUARY 31	<u>\$ 995,625</u>	<u>\$ 161,837</u>	<u>\$ 205,357</u>	<u>\$ 1,362,819</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF PORTER, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED JANUARY 31, 2017

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
General Government -					
Town officer salaries	\$ 58,000	\$ 111,024	\$ 169,024	\$ 134,421	\$ 34,603
Town office account	30,000	15,998	45,998	41,601	4,397
Insurance and workers comp	11,000	1,713	12,713	13,152	(439)
Contingency	-	23,063	23,063	22,324	739
Vital records fees	-	6,270	6,270	-	6,270
	<u>99,000</u>	<u>158,068</u>	<u>257,068</u>	<u>211,498</u>	<u>45,570</u>
Boards and Associations -					
Planning board	1,000	901	1,901	1,445	456
Comprehensive planning	-	730	730	-	730
Conservation committee	1,000	5,690	6,690	5,458	1,232
	<u>2,000</u>	<u>7,321</u>	<u>9,321</u>	<u>6,903</u>	<u>2,418</u>
Maintenance -					
Upkeep of buildings	-	-	-	4,002	(4,002)
	<u>-</u>	<u>-</u>	<u>-</u>	<u>4,002</u>	<u>(4,002)</u>
Culture and Recreation -					
Kezar Falls library	5,500	-	5,500	5,500	-
Historical society	500	-	500	500	-
Sacopec Valley recreation	3,500	-	3,500	3,500	-
Local cable access	-	5,724	5,724	5,724	-
Kezar Falls ball field	500	280	780	320	460
	<u>10,000</u>	<u>6,004</u>	<u>16,004</u>	<u>15,544</u>	<u>460</u>
Protection -					
Kezars Falls fire department	45,375	-	45,375	45,375	-
Sacopec rescue	17,000	-	17,000	17,000	-
Harvest Hills animal shelter	1,498	-	1,498	1,498	-
Animal control	2,000	2,590	4,590	2,383	2,207
E911 communications	6,500	1,014	7,514	7,086	428
Hydrants	49,000	2,820	51,820	45,970	5,850
Street lights	15,000	-	15,000	13,426	1,574
	<u>136,373</u>	<u>6,424</u>	<u>142,797</u>	<u>132,738</u>	<u>10,059</u>

TOWN OF PORTER, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED JANUARY 31, 2017

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Cemeteries -					
Care of cemeteries	1,500	2,328	3,828	230	3,598
Memorial purposes	-	280	280	-	280
	<u>1,500</u>	<u>2,608</u>	<u>4,108</u>	<u>230</u>	<u>3,878</u>
Highway and Roads -					
Winter roads	150,000	56,276	206,276	214,777	(8,501)
Salaries	-	27,146	27,146	27,146	-
Roads repair & maintenance	20,000	98,403	118,403	20,038	98,365
Road reconstruction fund	195,000	16,380	211,380	174,914	36,466
Bridge capital fund	5,000	217,488	222,488	200,921	21,567
Sidewalk replacement	3,000	43,164	46,164	-	46,164
	<u>373,000</u>	<u>458,857</u>	<u>831,857</u>	<u>637,796</u>	<u>194,061</u>
Health and Sanitation -					
Solid waste account	70,000	2,977	72,977	69,833	3,144
General assistance	1,000	14,949	15,949	2,603	13,346
	<u>71,000</u>	<u>17,926</u>	<u>88,926</u>	<u>72,436</u>	<u>16,490</u>
Education -					
RSU #55	1,227,862	-	1,227,862	1,227,862	-
	<u>1,227,862</u>	<u>-</u>	<u>1,227,862</u>	<u>1,227,862</u>	<u>-</u>
County Tax -					
Oxford County	96,486	-	96,486	96,486	-
	<u>96,486</u>	<u>-</u>	<u>96,486</u>	<u>96,486</u>	<u>-</u>

TOWN OF PORTER, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED JANUARY 31, 2017

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Unclassified -					
Capital fund	10,000	105,846	115,846	17,557	98,289
Tri Town capital reserve	15,000	44,900	59,900	37,500	22,400
Dam account	5,000	14,895	19,895	-	19,895
Revaluation fund	15,000	58,800	73,800	58,800	15,000
Kezar Falls fire capital reserve	10,000	38,795	48,795	-	48,795
Sacopee rescue capital reserve	10,000	9,000	19,000	14,000	5,000
Old Porter House meeting house	5,000	11,840	16,840	4,994	11,846
2% discounts	20,000	2,971	22,971	22,971	-
Abatements/overlay	12,113	-	12,113	18,332	(6,219)
	<u>102,113</u>	<u>287,047</u>	<u>389,160</u>	<u>174,154</u>	<u>215,006</u>
Local Area Agencies -					
Saco river festival	300	-	300	300	-
Southern Maine planning	451	-	451	451	-
Saco river corridor	300	-	300	300	-
Brownfield food pantry	3,000	-	3,000	3,000	-
Home health visiting nurses	5,423	-	5,423	5,423	-
Community Concepts	2,950	-	2,950	2,950	-
Seniors Plus	443	-	443	443	-
American Red Cross	3,200	-	3,200	3,200	-
Safe Voices	500	-	500	500	-
Life flight foundation	749	-	749	749	-
American Legion West Day Post	400	130	530	530	-
Maine Public Broadcasting	100	-	100	100	-
Tri County mental health	1,500	-	1,500	1,500	-
	<u>19,316</u>	<u>130</u>	<u>19,446</u>	<u>19,446</u>	<u>-</u>
TOTAL DEPARTMENTAL OPERATIONS	<u>\$ 2,138,650</u>	<u>\$ 944,385</u>	<u>\$ 3,083,035</u>	<u>\$ 2,599,095</u>	<u>\$ 483,940</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF PORTER, MAINE

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS
JANUARY 31, 2017

	Permanent Funds	Total Nonmajor Governmental Funds
	<u> </u>	<u> </u>
ASSETS		
Cash and cash equivalents	\$ 210,641	\$ 210,641
Due from other funds	441	441
TOTAL ASSETS	<u>\$ 211,082</u>	<u>\$ 211,082</u>
LIABILITIES		
Due to other funds	\$ 5,725	\$ 5,725
TOTAL LIABILITIES	<u>5,725</u>	<u>5,725</u>
FUND BALANCES		
Nonspendable - principal	-	-
Restricted	205,357	205,357
Committed	-	-
Assigned	-	-
Unassigned	-	-
TOTAL FUND BALANCES	<u>205,357</u>	<u>205,357</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 211,082</u>	<u>\$ 211,082</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF PORTER, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND
BALANCES - NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JANUARY 31, 2017

	Permanent Funds	Total Nonmajor Governmental Funds
	<u> </u>	<u> </u>
REVENUES		
Interest income	\$ 219	\$ 219
TOTAL REVENUES	<u> 219</u>	<u> 219</u>
EXPENDITURES		
Program expenditures	<u> 738</u>	<u> 738</u>
TOTAL EXPENDITURES	<u> 738</u>	<u> 738</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u> (519)</u>	<u> (519)</u>
OTHER FINANCING SOURCES (USES)		
Transfers in	-	-
Transfers (out)	-	-
TOTAL OTHER FINANCING SOURCES (USES)	<u> -</u>	<u> -</u>
NET CHANGE IN FUND BALANCES	(519)	(519)
FUND BALANCES - FEBRUARY 1	<u> 205,876</u>	<u> 205,876</u>
FUND BALANCES - JANUARY 31	<u><u> \$ 205,357</u></u>	<u><u> \$ 205,357</u></u>

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