

2017

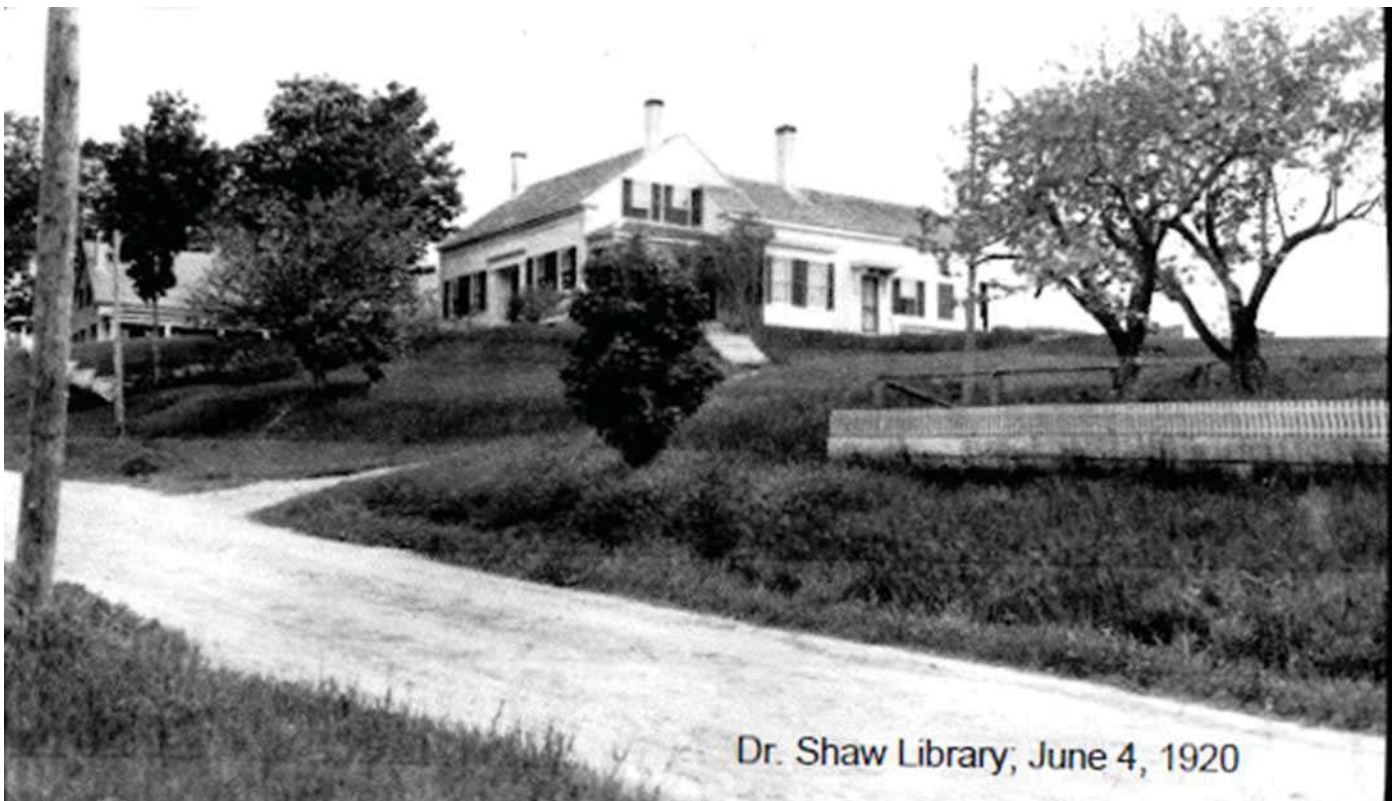
Annual Report of the Municipal Officers Town of Mount Vernon Year Ending June 30, 2017

Mount Vernon, Me.

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*Annual Report
of the
Municipal Officers
Town of Mount Vernon*



Year ending June 30, 2017

Dedication



This year's town Report is dedicated to George Smith, not for his deeds and accomplishments, well known throughout the State of Maine. It is for his dedication and love for the Town of Mount Vernon, serving on the Board of Selectmen or raising money for the new library, he is always in the lead. His dedication to do the best for Mount Vernon has brought many benefits to this town. The most inspiring is the help he has provided for a new and fantastic library addition that will benefit the citizens of Mount Vernon for many years to come.

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Reference Numbers

Mount Vernon Town Office

Telephone.....	293-2379
Fax.....	293-3507

Animal Control Officer

Kevin Wheeler.....	778-1815
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Assessor's Agent

RJD Appraisal.....	293-2379
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Code Enforcement Officer

Andrew Marble.....	293-2636
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Community Center

Reservations.....	293-4270
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Reservations.....	293-4578
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Dr. Shaw Memorial Library.....

Fire Department.....

General Assistance.....

Health Officer.....

Mt. Vernon Elementary School.....

Mt. Vernon Post Office.....

Transfer Station.....

Burn Permits

Burn permits may be obtained by contacting Dana Dunn at 293-2228, or at the Mount Vernon Country Store at 293-2202

Emergency Numbers

Maine State Police.....1-800-452-4664

Mt. Vernon Fire Department.....911

Mt. Vernon Rescue.....911

Kennebec Sheriff's Department.....1-800-498-1930

State Warden Service.....1-800-292-4736

Winthrop Ambulance.....377-2226

Notice to all dog owners

All dogs MUST be licensed by age 6 months and re-licensed every year on or before January 31. A \$25.00 late fee will be applied to all dogs on or after February 1. Presentation of a spaying and neutering certificate entitles the owner to a reduced fee.

More Information

Town Office Hours of Operation

Monday.....	7am–3pm
Tuesday.....	9am–3pm
Wednesday.....	7am – 1pm
Thursday.....	9am – 3pm
Friday.....	Closed
Saturday ~ Open the fourth Saturday of each month 9am-Noon	

Selectmen Meetings

Every other Monday 7pm at the Town Office.
selectboard@mtvernonme.org

Mount Vernon Website
<http://www.mtvernonme.org>

Transfer Station & Recycling Center Hours of Operation

By permit only available at the Town Office

Saturday.....	8:30am - Noon
Sunday.....	8:30am - Noon
Memorial Day through Columbus Day open Wednesdays 3 pm – 7 pm	

Food Bank Hours of Operation

Saturday	9:30am - Noon
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Located at the First Baptist Church in the Village
After hours contact
Helen Wilkey at 293-2351

Community Center

The Community Center is available for usage/rental for private and public functions.
There is a \$25 returnable cleaning deposit for all functions and a minimal charge
for private functions.

Town Newsletter

Email: mtvnewsletter@gmail.com

Town Beach

Beach is closed 11pm to 5am

**Children under the age of 10 must be accompanied by someone 18 years or older.
NO LIFEGUARD**

Rules

In addition to Maine State Laws, the following activities are prohibited:

Overnight camping
Importation and deposit of household waste or refuse generated off the beach premises in containers supplied for control of beach generated waste.
ANY and ALL pets
Parking on the beach or in the fire lane
Use of glass containers
Absolutely NO alcohol
Smoking is prohibited within 100 feet of the water
All fires
Pushing or running on the docks
Swimming under the docks
Soap or other cleaning agents
No bikes on the beach
Such other activities as deemed necessary by the Selectmen

Please Note: This ordinance may be enforced by any duly authorized law enforcement officer, as well as other individuals specifically designated by the Board of Selectmen. The hours of operation shall be enforced under the “Criminal Trespass” provisions of MRSA Title 17A.

TOWN OFFICERS

Select Board

Chairman, Paul Crockett
Clyde Dyar
Sherene Gilman

Cemetery Sexton

Robert Grenier

Civil Defense Director

Lee Dunn

Code Enforcement Officer, Building Inspector, Plumbing Inspector

Richard Marble

Deputy Town Clerk

Heather Wheeler

Fire Department

Chief Dana Dunn
Assistant Chief Lee Dunn

General Assistance Officer

Clyde Dyar

Health Officer

Daniel Onion

Rescue

Director Patricia Rawson
Assistant Director Leslie Grenier

Road Commissioner

Lee Dunn

Town Clerk, Tax Collector, Registrar of Voters

Rachel Meader

Town Webmaster

Nate Savage

Treasurer

Martha Gross

COMMITTEES

Athletic Committee

Jesse Jacobs, Jennifer Hall,
Bonnie Gasper, Jen Jacobs,
Guy Whittington

Beach Committee

Patricia Jackson,
Gerhard Von Hauenschild,
Kelly O'Neil

Board of Appeals

David Fuller, Richard McKeen,
Kenneth Scheno, Malcolm Hardy,
Tom Ward, Charles Wright

Budget Committee

Malcolm Hardy, Kathleen Farrin,
Brad Jackson

Cemetery Committee

Robert Grenier

Community Center Trustees

June Cauldwell, Katie Farrin, Kirsten Heck,
Anna Libby, Tammy McLaughlin,
Pat Rawson, Janet Roderick, Jane Rogers,
Linda Stanton, Tom Ward,
Julie Weaver, Donna Williams

Dr. Shaw Memorial Library Trustees

Dorcas Riley, Shari Hamilton,
George Smith, Fred Webber,
Kathleen Kelley

Ordinance Review Committee

Susan Herman, Dick Watson,
Michelle Pino, Quimby Robinson,
Ron LaRue, Fred Webber,
Heather Roberts

Planning Board

Chad Dwelly, John Hagelin,
Nate Kane, Ron LaRue,
Brett Trefethan,
Fred Webber, Jeff Wiles

School Board

Patricia Jackson, Malcolm Hardy,
Lucas Rumler



Select Board Report

One of the remarkable things about this town is that we have somehow managed to keep the town running forever without having to hire any fulltime staff or high-priced town managers. How do we do this? Well we have awesome volunteers in Mount Vernon. We have numerous boards and committees with incredibly engaged residents (and sometimes non-residents). This engagement by residents, along with your elected officials, helps keep our costs down. As taxpayers know, the school related budget usually represents between 65 and 70% of your overall tax bill. Our continued focus on efficient administration of all the non-school municipal expenses goes a long way to hold the line of taxes on those things that we have more direct control over.

Of course, all this holding the line on municipal expenses is tempered by the needs of residents to receive the levels of service you need as well as by the constant realization that we struggle to maintain our roads without massive increases in spending. We understand, from survey responses to some recent comprehensive planning work, that folks really appreciate the rural character of the town. I guess we can all agree that we have rural roads .

The Select Board always encourages folks to contact us with concerns, come to meetings (or watch on YouTube or local cable), and by all means join us at the annual town meeting where we vote on budgets and other important articles. Additionally, we encourage you to attend RSU 38 budget meetings and the annual vote on the RSU budget. Again, the local support of the schools represents most of your tax bill.

For 2017 we were lucky to have the same team in place for the budget committee. Trish Jackson joined the select board while Sherene Gilman transitioned over to chairing the budget committee and serving on the CPC (Reference <http://www.mtvernonme.org/Documents/CPC.pdf> for more about the CPC). We really appreciate the continued budget committee efforts of Sherene, Katie Farrin, Mac Hardy and Brad Jackson, along with our treasurer Marti Gross.

In 2017 we recruited and appointed numerous people to a variety of boards and committees including the RSU 38 board, athletic committee, appeals board, planning board, events committee, etc. As always we appreciate all the citizen volunteers.

In 2017 we took delivery on a new fire truck. We have a well-established 10-year purchase plan on the three main firefighting trucks that yields 30 years of service per truck. So, this replacement cycle is predictable from a budget perspective.

We have seen costs inch up a bit at the transfer station. We really encourage everyone to recycle as best you can. We pay about 1/3 in tipping fees for the recycling dumpster as we do for trash and construction debris. This is a way for you to have a direct impact on your tax bill.

Another project the select board took on in 2017 was to bring on a new contract assessing company. RJD Appraisal was actually our “old” assessor, having worked for our town for many years previously. We also engaged a local draftsman, Andy Dube, to update our old 1964 tax maps so all new roads and subdivisions would be on the maps. Soon we’ll have all the tax maps available on the town website. We had a transition for the code enforcement officer as Richard Marble retired and we hired his son, Andrew Marble to take over. For all these positions, the institutional knowledge of our town cannot be underestimated.

Your select board always welcome the public at our bi-weekly meetings and we’d like to remind you that we’re on cable TV on channel 1301, both live and recorded. Many of the select board meetings have been uploaded to YouTube as well. Just look on the town website for links; <http://mtvernonme.org/> While you’re there, note that we also keep a calendar of various board meetings, office hours, etc.

On behalf of the Select Board,
Paul Crockett, Chairman

Report from the Mt. Vernon Community Center

The Mount Vernon Community Center is a town building dedicated to use by area residents and maintained by the efforts of the Board of Trustees. The Trustees meet the first Wednesday of every month at 7 p.m. and we welcome visitors with ideas and suggestions. We also welcome new members to our Board or new chefs for Saturday Morning breakfasts! Our current members are Linda Stanton, Katie Farrin, Anna Libby, Tom Ward, Donna Williams, Jane Rogers, Pat Rawson, Kirsten Heck, Janet Roderick, June Cauldwell, and Tammy McLaughlin.

The Community Center is glad to host a variety of events throughout the year to raise funds for the maintenance of the Community Center and to provide activities for the community. The funds support capital improvements to the Community Center, and many projects are planned for the upcoming year. This past year, these events included:

- Community Dinners: This past year the Community Center hosted community dinners including an International dinner and a Soup-er Supper. These events provide delicious food and fun to our communities.
- Arts and Crafts Fairs: We hosted two arts and crafts fairs this past year - one over 4th of July weekend, and another the Saturday following Thanksgiving. Many area artisans and crafters sell their wares and the community welcomes a chance to support their efforts.
- Tree Lighting: The first Saturday of December brings a lovely celebration at the Community Center when we host a tree lighting followed by holiday treats, stories, and the arrival of Santa Claus.
- Saturday Morning Community Cafe: Most Saturday mornings, the Community Center is open from 9:00 until 11:00 for a community breakfast. This is a great way to meet others in your community and keep informed of town news. The Community Center trustees and other volunteers take turns hosting this event. This year, we have invited other community groups to host breakfast as well to raise funds for their causes as well.

In addition to events organized by the Board of Trustees, the Community Center is used by many community members for meetings and activities. We are pleased that the space is such a resource and are glad to host events and clubs such as: the Girl Scouts, Global Girls, yoga classes, Planning Board meetings, elections, watershed association meetings, Tuesday breakfasts, benefit concerts, toddler play groups, Camp Bearnstow's summer dance workshops and more.

The Community Center is also rented regularly for private functions such as birthday parties, baby showers, weddings, and more. It is an ideal space for these types of gathers and is available to community members for a minimal fee. The Trustees have been pleased to see an increase in the amount the Community Center is used throughout the year.

Thank you for your continued support.

Respectfully submitted,

Anna Libby
Secretary, Mount Vernon Community Center Board of Trustees

ANNUAL REPORT FOR THE MOUNT VERNON FIRE DEPARTMENT

In daylight or darkness, whatever the weather, asleep, at dinner, at work or at play, the tone goes off, the cell phone text appears and everything stops, until...the response 10-8, en route to (incident location).

Fire trucks, private vehicles, and rescue units from Mount Vernon, Vienna, Wayne, Readfield, Fayette, and Manchester respond to one of those towns to assist at someone's emergency. An ambulance and/or Life Flight helicopter might join them. It could be a chimney fire turning into a structure fire, a vehicle fire near or in a structure, a flood; an electrical, furnace, or gas malfunction; a car accident requiring extrication, fire suppression, or CMP line complications; grass or woods fire, ice or water incident, Life Flight landing zone setup, a Rescue assist, or one of many other emergencies

The national requirements for firefighters and EMTs are the same for large, small, private, municipal, union, or volunteer members. The training, testing, and paperwork are required, before a responder is able to respond to any emergency call. The training this year beyond the usual monthly or yearly requirements included Parker Pond Dam collapse, Forestry Fire procedures and tools, Compressed Air Foam Systems, Pumps (basic and advanced), Meth labs, CMP electrical safety, Driver training, and our yearly Super Saturday; where we spend the day with our Lakes Region Mutual Aide partners learning the core requirements from BLS (Bureau of Labor Standards). Also a Firefighter 1 & 2 class is planned.

Outside the response and training time we do public relations and awareness. We assisted the Travis Mills Foundation, the Loon Lap runners, the Halloween Trick or Trunk, First Aid for Scouts, Flag display, the Memorial Day Parade, and the Fire Prevention Program at our local elementary school.

Trucks, buildings, and equipment have to be inspected monthly, including hoses and ladders yearly. The stations and trucks must be cleaned and maintained. We are finishing the additional work on Station 2, and a fire truck has joined the Rescue Unit in living there. The new Engine 51 has arrived and is being loaded ready to work. The previous Engine 51 and the older Engine 1(1954 fire truck) have been sold.

New members arrive, are trained, and added to the roster. Todd Dunn has returned after a leave of absence. It is sad to see long-term members leave. Cameron Weaver, a long-time member, has moved from town. Tony Dunn, who rose from a thirteen-year-old Junior Firefighter to the position of Deputy Chief, has resigned.

We have extrication tools on unit 52 and have added a second set on unit 56; and a three-bottle Cascade System to Station 1.

Each year we grant a scholarship to a Mount Vernon student graduating from Maranacook Community School; these funds are provided by the Mount Vernon Fire Company and money received by "in memory" donations. This year we awarded two \$1000 scholarships to Elizabeth Rice and Bailey Stockford.

Do you ever watch the trucks go by or hear the sirens and think "I could do that"? Why not try? Maybe you have the skills and talents we need. Ask any fire or rescue member to tell you how to help your fellow townspeople.

If you dial 911 you will be answered by a dispatcher at Somerset PSAP, who will relay the important information you provide to Winthrop Dispatch. Winthrop will then alert the local firefighters and/or rescue members via pager, radio, and text. It is important to tell them your name, address, type of emergency, town, the location of the emergency, and the phone number you are calling from. Please remain on the phone until the dispatcher says you may “hang up”. **COMPLETE INFORMATION IS VERY IMPORTANT FOR A QUICK RESPONSE.** To help us find you quickly, a large, clearly visible house number will point out the right place. Can you see and read your house number clearly as you arrive from both directions to your house?

I wish to thank the members of the Mount Vernon Fire and Rescue Units for always being there and doing an outstanding job. My thanks also go out to our Select Board, Mutual Aide Partners, Winthrop Ambulance Service, Life Flight, Somerset PSAP, Winthrop Dispatch, Kennebec Sheriff’s Officers, Maine Forest Service, Maine Warden Service, and the officers of the Maine State Police Department.

We especially appreciate the generosity, support and cooperation we receive from the residents of Mount Vernon.

FIRE DEPARTMENT INCIDENTS 2016-17

Alarm	2	Ice/water Recue	2
False Alarm	24	No permit burn	5
Appliance fire	1	Oversee Fireworks	2
Car Accident	11	Propane Leak	1
Chimney fire	7	Rescue Assistance	9
CO alarm	2	Stand-by other station	2
Dog through ice	2	Stricture - local	2
Dog entrapment	1	Structure - Mutual Aid	8
Down lines/ trees	12	Traffic Control	1
Electrical fire	1	Vehicle Fire	4
Fuel/fluid spill	3		
Grass/woods/brush	11	Total Incidents	113

2016-17			
line item	Appropriation	SPENT	LEFT
Communications	\$ 4,500.00	\$4,627.55	(\$127.55)
Utilities	\$ 8,700.00	\$7,137.45	1,562.55
Supplies & Maintenance			
Fire	\$ 11,700.00	\$16,624.66	(3,924.66)
Fuel - Fire Trucks	\$ 4,500.00	\$3,381.08	1,118.92
Fire Radios	\$ 3,000.00	\$3,350.57	(350.57)
Fire Equipment	\$ 4,000.00	\$5,019.75	(1,019.75)
Fire Administration & Training	\$ 2,000.00	\$2,454.00	(454.00)
Fire Payroll	\$ 44,285.00	\$43,155.34	1,129.66
TOTAL FIRE APPROPRIATION	\$ 82,685.00	\$85,750.40	(2,065.40)

Rescue Payroll	\$ 11,450.00	\$10,552.44	\$897.56
Rescue Equipment	\$ 1,000.00	\$936.33	\$63.67
R. Supplies & Maintenance	\$ 3,750.00	\$2,609.92	\$1,140.08
Rescue Administration & Train.	\$ 2,000.00	\$1,335.72	\$664.28
Total Rescue Appropriation	\$ 18,200.00	\$15,434.41	\$2,765.59
TOTAL FIRE & RESCUE	\$ 100,885.00	\$101,184.81	700.19

SPECIAL APPROPRIATIONS 2016-17			6/21/2017	
line item	Appropriation	carried	SPENT	LEFT
Water Holes & Hydrants	\$ 1,500.00		\$ 1,065.30	\$ 434.70
Special Equipment I	\$ 4,500.00		\$ 4,500.00	ZERO
Special Equipment II	\$ 6,000.00		\$ 6,000.00	ZERO
Vehicle Maintenance	\$ 6,000.00		\$ 6,000.00	ZERO
Jaws of Life Pump	\$ 3,500.00		\$ 3,500.00	ZERO
Rescue Training		\$2,353.50		\$ 2,353.50
Fire Dept. Training		\$ 600.00	\$ 600.00	ZERO
New Truck Account			\$ 460,000.00	ZERO

Mt. Vernon Rescue 2017

Rescue responded 166 times during 2017. One hundred and four patients were transported to hospitals. Seventy-eight of these were transported by Winthrop Ambulance Service, 25 by Northstar, Farmington and one by Lifeflight. Of the 104 individuals who did go to hospitals, 74 went to MGMC, 26 to Franklin Memorial and four to CMMC (Lewiston). Our busiest month was July (25 calls) and our busiest days tended to be Fridays (28) and Sundays (22). We were called out 98 times during the daytime shift (6:00 AM-6:00PM) and 68 times during the night shift (6:00PM-6:00AM).

Calls by chief complaints:

Medical	50	Carbon monoxide alarm	4
Respiratory	21	overdose	3
Falls	17	Assault	3
Fires & fire alarms	12	Stoke	3
cardiac	11	Allergic reaction	2
Car accidents	7	Unattended death	2
Medical alarms	7	Assault	2
Cardiac arrest	4	Seizure	2
Diabetic	4	Unresponsive	1
Trauma	4	Cancelled en route	7

Our numbers are currently at ten. Lisa Whitney successfully completed the rigorous Advanced EMT course. She is also working for Northstar Ambulance and Steve Booth and Denise Sprague are

working with Winthrop Ambulance. The emergency care they experience while working for full time transporting services provides us and our patients with invaluable information.

EMTs are required to relicense every three years. In order to accomplish this, each member needs a total of 52 continuing education hours in specific categories; Preparatory/Operations, Airway, Breathing, Circulation, Assessment, Medical, Trauma, Obstetrics/Pediatrics, and Basic Life Support Skills. To help achieve this, our monthly training sessions are always submitted for credits. Our training officer, Roger Scott, is responsible for setting these sessions up. He looks at what training needs the Unit has and coordinates those with the seven required categories. Among our trainings this past year were Cardiovascular Emergencies, OB Emergencies, ATV Rescue with the mutual aid fire departments, Drowning, Moving Patients, CPR, Patient Extrication and Bureau of Labor Standards Annual Safety Training and Blood Borne Pathogens. We also meet with our medical director, Dr. Dan Onion every three months to review runs.

We purchased two Binder Lifts this year. These are devices that wrap around a patient and enable us to lift the individual safely, smoothly and quickly. We used these three times shortly after we bought them.

At a time when many small towns have lost their First Responder services, Mt. Vernon and Vienna have benefitted from a dedicated, professional and knowledgeable group of individuals who provide emergency care. I am happy to say that we've been able to hold our budget with no increases for the last few years.

We meet on the second and fourth Thursdays of each month. Our membership is currently open and anyone interested in learning how to become a member of this exemplary team should drop in to a meeting or contact any Rescue member.

There are many agencies and individuals we work with who help make our job easier and help to keep us safe; our own Mt. Vernon firefighters, Vienna and Fayette fire departments, the Maine State Police, Kennebec Sheriff's Deputies, the Maine Warden Service and Lifelight of Maine.

Thanks to all of you for your confidence in us and your kind words and notes of appreciation.

Respectfully submitted
Patricia A. Rawson, Director

Beach Committee Report

The Beach Committee worked hard to make Mount Vernon's public beach a safe and welcoming recreational spot for the whole community. We hope residents and visitors alike will visit the beach to swim, boat, fish, or just enjoy the beautiful view!

This past year, we again offered swimming lessons in conjunction with the Kennebec Valley YMCA. More than forty children participated in the program, and feedback was uniformly positive. This year's lessons will run for six weeks, beginning on July 9th.

The beach also hosted the Farmer's Market on Saturday mornings, and welcomed vendors from the Community Center craft fair and Memorial Day festivities. There was a bonfire in December as part of the Christmas Tree lighting festivities. We coordinated with the Community Center to explore creating a rest room and changing facility. And Mount Vernon Girl Scout Troop #2096 celebrated Earth Day at the beach with an ecology lesson and spring clean up. Thank you, girls!

In collaboration with the town board and the Community Partnership Corporation (CPC), we nearly completed work on the new boat launch. Boat access was moved to the opposite side of the beach, improving both safety and functionality. Many thanks to Sandy Wright and Jen Jespersen of the CPC for shepherding this project, as well as architect Art Grindle and Scott Horne of Horne Construction for their wonderful work. And we are especially grateful to selectman Clyde Dyar, as without his persistence and savvy the boat launch would still be just a nice idea!

Respectfully submitted,

Beach Committee Members Patricia Jackson, Kelly O'Neil, and Gerhard Von Hauenschild

Report from the Ordinance Review Committee

This year, at the request of the Selectmen, the Committee reviewed a food sovereignty ordinance, considered a clarification of the land use table, and drafted an amendment to the fee section of the Land Use Ordinance that gives the Selectmen the authority to amend the fee schedule. The Committee will be holding a public hearing prior to finalizing proposed changes for consideration at the June 2018 Annual Town Meeting.

Respectfully Submitted, Quimby Robinson, Dick Watson, Fred Webber, Ron LaRue, Michele Pino, Heather Roberts and Susan Herman

Code Office Report

For July 1, 2016 to June 30, 2017

Richard Marble, the Towns long standing Code Enforcement officer of nearly 20 years, retired in 2017. During his tenure working in Mount Vernon, Richard made a number of friends and acquaintances here, as evidenced by the sheer number of folks stopping in to say hello and pass their best on to him. In fact, barely a day has passed since his retirement when someone hasn't poked their head into the office simply to say "How's your father doing?" or "tell your father so and so says hello".

As the Code Enforcement Officer in a number of surrounding Towns (and Richard's son...), I was fortunate enough to take over Richards role in Mount Vernon after his retirement. Over the past year, I have truly enjoyed getting to know the people and landscape of this unique community, and look forward to meeting more of you in the coming years.

There were a total of 56 permits issued from July 1st 2016 to June 30th 2017, which was up by 12 permits from the year before. While overall permits were up, new houses and mobile homes were down slightly from the same period a year earlier. In total, 10 new home and 4 mobile home permits were issued, which is down from the 11 and 8 issued the previous year (respectively). The increase in overall permits is likely a result of the high number of sheds and garages which were permitted, totaling a whopping 25.

If you're thinking about building this summer, please feel free to contact me to discuss your plans. Whether it's putting up a new shed to add a little storage, or building an addition onto your existing home, I'm more than happy to help you navigate the permitting process to get you off and running.

Looking at plumbing permits in Mount Vernon, a total of 20 internal plumbing permits and 19 subsurface wastewater permits were issued from July 1st 2016 to June 30th 2017. Probably due to the uptick in new homes (as mentioned above), this number is slightly higher than the previous year.

Speaking of plumbing, home owners should keep in mind that pumping your septic tank once every 2-3 years is one of the best insurance policies you can have to avoid costly septic repairs. Considering the cost of replacing a malfunctioning leach field (\$4000 and up), pumping a tank every 2-3 years for \$200-\$300 is money well spent!

Finally, residents are reminded that I can be reached at the Mount Vernon Town Office on Tuesdays from 8-4, or by sending an email to MtVernonCEO@gmail.com. I look forward to hearing from you!

Respectfully submitted

Andrew Marble

Dr. Shaw Memorial Library Annual Report for Mt. Vernon for 2017 Year

Our exciting news for this year is that our renovation has begun, with an anticipated completion date by this summer! We have been able to house our entire collection in various rooms at the library, which enables us to continue to provide access to materials throughout the building process. Admittedly, we are a bit cramped, and physical access into the building is a bit compromised, but we are also flexible, ready and willing to get books and materials to patrons if they can't get to the library. Just email us (drshaw@shaw.lib.me.us) or give us a call (293-2565).

We continue to be a busy and active place, where lots of socializing and exchange of information takes place regularly. A patron may rush in to grab a movie, a family might meet to organize a play date, or someone may come in and spend a quiet hour catching up on magazine articles or delving into a new book in one of our comfortable rocking chairs.

Last year we had 16 programs, 8 for adults, and 8 for children. We have continued to cosponsor with various organizations such as the Community Center in Mt. Vernon and the Vienna Grange, not only as a way to get out into the community but also as a way to expand our current limited space for groups. Programs included the annual Summer Reading Program for kids, Tax Help Days, Holiday events for children, Bird Watching, Poetry Reading, Shared Story Telling, and White Lions in Africa. 342 people attended these various programs.

DVD's, audiobooks, books for all ages, magazines, computers, copier, and printer--all are available for public use. Over 11,000 materials circulated last year by our 801 registered patrons. If we don't have what you want, we can request books from other libraries, either by specific title, author, or subject. E-books and audiobooks can be downloaded from the Maine State Library website by using your library number, assigned when you fill out a library registration card. Almost 15,000 downloadable units are available through this service. All services at the library are free.

We try to keep news up to date on both our FaceBook Page (Dr. Shaw Memorial Library) and our website (drshawlibrary.org). The library catalog can be accessed from both the Mt. Vernon Website link to our library or through our website.

Our holdings of over 13,700 print materials, 678 audios, and 1,600 videos continue to grow as we held off on weeding this year, knowing that more space would be available to us soon!

If you have never been to the library, please come and take a look! Whoever is on duty, or maybe one of our wonderful volunteers, would love to give you a tour.

Respectfully Submitted,

Alice Olson-Head Librarian

Librarians: Anne Brooks, Mary Anne Libby

Library Trustees: Shari Hamilton, Kathleen Kelley, Dorcas Riley, George Smith (Chair), Fred Webber

Hours: Monday 3-6, Wednesday 9-12 and 3-7, Saturday 10-3

Road Commissioner Report

Here we are at the end of another fiscal year and if anyone has kept track of us you would have seen us all over town trying to stretch our tax dollars as far as we could. Here's a small overview of some work that has been done.

- We put new culverts, ditched, and put an overlay of pavement on the Church Road
- Ditched, road constructed, and reclaimed pavement on Fogg Road
- Ditched and road constructed on the north end of the Ithiel Gordon Road
- Graded and added gravel to all dirt roads

The wind storm in October really put us to the test and cost A LOT. We hope to recoup some from FEMA.

I want to thank the board of selectmen and all of the town's people for their support.

Respectfully,
Lee K. Dunn

Cemetery Report

One of our goals has been to rid dangerous trees in or near our cemeteries. This year with the help of the Selectmen and Road Commissioner we were able to remove three large these in front of the Philbrick Cemetery on the Blake Hill Road. The new wood fence at the Spring Hill Cemetery was painted. Brush was cut and removed from the Community Cemetery. Signs were placed at each of our Cemeteries so they are easy to find and identify.

Cemetery lots are available at the Community Cemetery located at the corner of the Bean Road and the North Road. See the Town Clerk for pricing and lots available.

Respectfully Submitted
Robert Grenier
Cemetery Sexton

Cemetery & Town Lot Maintenance

Cemetery Lot Maintenance 2016-2017

	Total Hours			Total Hours	
	Labor	Equip		Labor	Equip
Well (Lover's Lane)	46	30	Dunn Corner	19.5	9.5
Robinson	9	9	Potash	25	26
Butler	2.5	2.5	Philbrick	11.5	8.5
Stevens	137.5	84	Hopkins	30.5	20.5
Lakeside	55	46.5	Community	105	49.5
Wells (Moore Hill)	5.5	2.5	Blake Hill	.5	.5
Marston	22.5	11.5			
Smith	25	15			
Bean	154	121.5			
			Total Hours	649	437

Town Lot Maintenance Report

Town Lot Maintenance

2016-2017	Total Hours	
	Labor	Equip
Town Hall	73	56.5
Beach Lot	73.5	55
Fire & Annex. Lot	31	25
Library	39.5	31
Water Holes	15	15
Memorial Lot	19	16
Transfer Station entrance	9	6.5
Ball Fields	88.5	25
Total	348.5	230

Respectfully Submitted
Robert Grenier
Cemetery Supervisor

E 911 Reports

Most of our time now is spent either assigning addresses to new homes on existing roads or adding new roads. If you know of an elderly person or someone with health issues who needs a number prominently shown at the road let us know so we can get one posted for them. If you have any questions about your address please call me at 293-2783 or the Town Hall.

Respectfully Submitted,
Robert Grenier,
Addressing Officer

Cemetery Trust Funds 2016-2017

	Amount	Cemetery
Allen, Lewis & Jean	\$300.00	Stevens
Archibald, Mary	\$50.00	Bean
Barlett, Sam	\$300.00	Patash
Bean, Arthur	\$100.00	Bean
Burbank, Silas	\$50.00	Bean
Brown, Jessie	\$250.00	Bean
Currier, Grover C.	\$100.00	Bean
Clough, Noah A.	\$35.00	Bean
Clough, HH. & L. Norris	\$55.00	Bean
Cressey, Atwood	\$100.00	Bean
Cram, Albion	\$100.00	Bean
Cram, Caroline	\$50.00	Robinson
Cram, Dorothy	\$100.00	Bean
Davis, Freemont	\$100.00	Bean
Davis, Almado	\$100.00	Robinson
Dutton, Sarah	\$55.00	Bean
French, Philip	\$175.00	Lakeside
French, Richard	\$175.00	Lakeside
Gilman, Jessie	\$50.00	Robinson
Greenly, John	\$300.00	Potash
Guild, Angie B.	\$120.00	Bean
Hall, BB. & Myrtle	\$150.00	Bean
Haines, Henry H.	\$3483.24	Bean
Lakeside Cemetery Assoc.	\$4997.43	Lakeside
Lane, Abner A.	\$100.00	Potash
Morse, J.H.	\$100.00	Bean
Olson, Patricia	\$150.00	Stevens
Poole, George H.	\$55.00	Potash
Pratt, Donald	\$150.00	Stevens
Robinson, Augustus	\$100.00	Robinson
Robinson, Edwin	\$100.00	Philbrick
Robinson, Myrtle	\$100.00	Robinson
Smith, John H.	\$150.00	Bean
Thurston, Joanne	\$100.00	Stevens
Turner, Lucy M.	\$2500.00	Bean
Whittier, Elvina	\$50.00	Hovey Trail
Worcester, Dorothy	\$50.00	Bean
Community Cemetery (61 lots)	\$9800.00	Community
Marston Cemetery Trust	\$10500.00	Marston
Total	\$32471.90	

Report from the Athletic Committee

The Athletic Committee would like to thank the community for your continued support toward another successful year of sports participation in Mount Vernon. In the 2017 fiscal year we had 80 participants play T-ball, softball or baseball and 65 participants play soccer.

The Athletic Committee would also like to thank the Elementary School for helping parents and children who have questions. We are not affiliated with the Elementary School; however, the school and their cooperation do contribute greatly to our success.

Thanks to all the players for their hard work and positive attitudes and the parents for supporting their children at all practices and games. A special thank you to all the volunteer coaches, many assistant coaches and helpful parents that step up to help out whenever required! Without the volunteers who coach our programs, umpire and referee the games and run the concession stand we would not be as successful as we are today.

Adult Summer Soccer coordinated by - TBD. Adult Summer Softball coordinated by -TBD.

The community athletic fields are located to the right of the Mount Vernon Elementary School and are open to all who wish to enjoy them. Currently the area includes two ball fields with space in between for two soccer fields.

We are always looking for more help and creative ideas on how to make our town sports programs more universal to the entire community.

Find and like “Mt. Vernon Athletic Committee” on Facebook to stay abreast!

Respectfully Submitted,

Jesse Jacobs
Athletic Committee Chair

CC: Jen Jacobs Athletic Committee co-Chair

Mount Vernon Board of Appeals (BOA)

Maine State Law and the Mount Vernon Land Use Ordinances have established a Board of Appeals to hear appeals to decisions of our Codes Enforcement Officer (CEO), Planning Board, and/or other municipal officers relating to applications for land use or building permits. The BOA consists of seven citizen volunteers appointed by the Selectmen. Each of the regular members of the BOA has attended training sponsored by the Maine Municipal Association (MMA).

There are three types of appeals:

- Request for an Undue Hardship Variance
- Request for a Handicap Accessibility Variance
- Administrative Appeal

Applications for these appeals, and instructions including the *By-Laws and Procedures of the Mount Vernon Board of Appeals*, are available at the Town Office outside the CEO/Treasurer's Office in a slot on the wall. If you have any questions, please contact the Codes Enforcement Officer or the Chair of the Board of Appeals.

In 2017 we had two appeals, each requiring several meetings. As of this writing, we have no current appeals. Notices of meetings are generally posted at the Town Office, the Dr. Shaw Library, the Community Center, the Post Office and the local general stores. Beginning in 2018, minutes of our meetings will be posted on the Town Web site.

We wish to thank Dick McKeen for his two terms of service on the Appeals Board. Dick's last term expired in January 2018.

Board of Appeals Members and Term Expiration: Malcolm Hardy (2018), Randall Oakley (2019), Gerhard Von Hauenschild (2020), David Fuller (2021), Scott Herrick (2021), Carl Rogers – Chair (2021), Heather Roberts (2021).

Mt. Vernon Planning Board

The year was moderately busy with a variety of applications.

A previously filed application to open a stone quarry off the Belgrade Road was continued. After lengthy investigation, the Planning Board rejected this application due to residency requirements.

Camp Laurel applied for approval to build a new staff house building. After a site visit and public hearing this was approved.

There were two applications from the Travis Mills Foundation; one was to renovate an existing cottage outside the shoreland zone. This was approved. The Foundation had applied to the

D.E.P. and received approval to construct a special waterside docking system for use by disabled veterans. Voted to approve.

The Board received an application for an automobile garage on the Bean Road. Because the owners reside on the premises, the business was approved after considerable deliberation, a site visit and public hearing.

The Planning Board likes to clarify from time to time what its role and function is in the Town. We review the establishment of new commercial operations and applications for subdivisions. We do not create ordinances, nor do we enforce current ordinances. These responsibilities are conducted by the Ordinance Review Committee and the Code Enforcement Officer. However, the Planning Board is happy to assist anyone with land use questions and to make referrals to the proper authorities.

The Board meets on the third Tuesday of each month at the Mt. Vernon Community Center on the Main Street in the village.



MARANACOOK AREA SCHOOLS

A Caring School Community Dedicated to Excellence

Donna H. Wolfrom, Ed.D.
Superintendent of Schools

Nancy Harriman, Ph.D.
Director of Curriculum, Instruction & Assessment

Tel. 207-685-3336

Ryan Meserve
Special Education Director

Brigette Williams
Finance Manager

Fax. 207-685-4703

April, 2018

As we reflect on the year to date, and work on the development of the FY19 RSU #38 Budget we celebrate the achievements and successes of our students and our district as a result of the educational and co and extra-curricular offerings that the citizens of the district have provided in previous budgets.

Earlier this year RSU #38 was identified by Niche.com as one of the top ten school districts to live in, in Maine. This rating is based on data from assessment scores, graduation rates, parent and student surveys, and from many data sources. An explanation of this ranking is available on Niche.com.

Another celebration is the continual increase in our graduation rate. The graduation rate for the class of 2017 was 94.74%. This is a tremendous increase from the graduation rate in 2011 of 76.03%, from 80.5% in 2013, 82.11% in 2014, 91.09% in 2015, and was even an increase from last year's graduation rate, 91.96%. A graduation rate of 94.74% is an awesome achievement and is the result of a tremendous amount of work on the part of all the teachers and administrators in our district as we work to continually improve our instruction in order to engage our students.

In addition to district successes we celebrate the many successes of our students this year. For example, members of the RSU #38 Soccer Team were recognized as conference, regional, and state champions. The boys' Nordic Team also earned the state championship. Our girls' Cross Country Team won the

conference and regional championships and the sportsmanship banner. The boys' Alpine Team also won the sportsmanship banner.

Four of our students, Tyler Dunn, Gavin Diou-Cass, Robert Allen, and Hannah Woodford qualified for the National Speech and Debate Association National Tournament representing Maine and Maranacook in Fort Lauderdale in June. In addition, both our high school and our middle school plays hosted sold out crowds this year, and our dual enrollment program at Maranacook Community High School is serving a large percentage of our students. Forty percent of our 9th-12th grade students are participating in dual enrollment classes, and 60% of our 11th and 12th grade students are enrolled in these classes. Four of our dual enrollment students are on track to be awarded both their RSU #38 diplomas and their Associates Degree from Thomas College in June.

The college acceptance season has started and we have had 3 students accepted at Bowdoin as well as students accepted at Connecticut College, Dalhousie, Maine Maritime, Roger Williams, Universities of Arizona, Maine, New England, and Northern Florida, and Virginia Tech, to name a few.

The list of district and student successes goes on and on. Many thanks to the citizens of RSU #38 for supporting our students.

On March 16th and 17th over 70 community members, teachers, administrators, RSU #38 School Board members, and students worked together in a Future Search session that will ultimately result in the development of the RSU #38 Strategic Plan. The group examined the historical events and their impact on the district, identified “prouds” and “sorries”, and brainstormed guiding beliefs for moving forward. The guiding question for this work was “How will RSU #38 continue to evolve to ensure that our students are prepared to meet the challenges and opportunities of a changing world?” The purpose of the session was not to problem solve, but rather to explore a vision of what we wish to work toward and become in the future. Data from the Future Search event will be examined and categorized. The next step will be to identify several goals on which to focus the strategic plan. I would like to thank all those who participated in this important event.

I would like to take this opportunity to thank the citizens of RSU #38 for their continued support. These efforts have contributed to the growing successes of our students and our district. RSU #38 offers a variety of opportunities for our students from the strong academic program Pre-K through dual enrollment, to the co- and extra-curricular activities available. The district continues to be a model of “a caring school community dedicated to excellence.”

Enrollment data for the District – October 1, 2017 (does not include non-resident tuition students)

Town	PreK	K	1	2	3	4	5	6	7	8	9	10	11	12	Totals
Manchester	23	25	34	23	29	22	23	30	21	34	20	24	29	25	362
Mt. Vernon	10	11	14	19	26	19	19	22	24	18	19	16	13	14	244
Readfield	27	31	28	32	26	34	31	28	31	30	32	28	27	33	418
Wayne	0	10	11	11	10	11	11	14	10	7	9	19	12	11	146
	60	77	87	85	91	86	84	94	86	89	80	87	81	83	1170

Sincerely,



Donna H. Wolfrom
Superintendent of Schools

2016-2017 Treasurers Report	
Revenues-General Fund 2016-17	
Administration	\$ 370.83
Marriage License	\$ 320.00
land use ordinances	\$ 36.00
copies	\$ 380.57
fax	\$ 577.00
Clerk & agent fees	\$ 7,562.81
Lien Costs	\$ 5,108.16
BMV Excise Taxes	\$ 347,660.91
Boat Excise Taxes	\$ 4,758.40
Code Enforcement	\$ 10,891.40
Appeals Board	\$ 115.00
Town Newsletter	
Planning Board	\$ 175.20
junkyard permits	\$ 300.00
Transfer Station	\$ 10,629.63
Rescue	\$ 3,500.00
Dog licenses	\$ 1,057.00
Fire Dept	\$ 2,861.45
Local Road Assistance	\$ 48,456.00
State General Assistance	
Cemetary	\$ 1,075.00
Property Tax	\$ 3,851,204.36
Tax Interest	\$ 23,197.06
BETE Reimb	\$ 1,647.00
State, Park Fee Sharing	\$ 4,351.01
State, Municip Revenue Sharing	\$ 66,081.93
State homestead reimburse	\$ 47,552.00
State Veterans Refund	\$ 1,704.00
State, Tree Growth Refund	\$ 13,825.47
Investment Profit	\$ 63,381.00
Cable Franchise Fee	\$ 8,940.64
Lincoln Walton	\$ 37,045.75
Bank Account Interest	\$ 3,518.00
Insurance	
Bond proceeds	
Misc Revenues	
Total Revenues	\$ 4,568,283.58

General Government	
Administration	\$ 640.08
admin training	\$ 190.00
admin - office supplies	\$ 1,758.19
admin - postage	\$ 2,703.57
admin - dues/subscriptions	\$ 387.84
admin-town report	\$ 1,696.11
admin - mileage	\$ 807.53
Administration- auditing fees	\$ 5,000.00
admin.trio licensing fee	\$ 6,207.22
Elections	\$ 2,775.52
Tax Collector/Clerk	\$ 33,377.00
Deputy Tax Collector	\$ 14,323.61
S&W, Selectmen	\$ 15,498.00
S&W, Treasurer	\$ 15,498.00
S&W, Administrative Assistant	\$ 3,304.66
Computors	\$ 1,185.00
Software	\$ 1,033.99
office parking lot	
municipal building operations	\$ 1,295.13
Municipal Building Oil	\$ 2,415.15
Municipal Building Electric	\$ 2,205.78
Municipal Building Telephone	\$ 4,497.36
Municipal Building Lawn	\$ 16,657.22
Municipal Building Security	\$ 252.00
Municipal Building Maintainanc	\$ 107.86
S&W, Municipal Building Ops cl	\$ 1,793.86
Property Tax Assessor	\$ 30,229.33
Capitol improvements muni bldg	\$ 3,053.33
Septic etc.	
Municipal Bldg Office Equipmnt	\$ 4,151.17
MMA membership dues	\$ 2,647.00
Code Enforcement	\$ 15,581.25
Town Newsletter	\$ 1,146.66
Legal Fees	\$ 12,993.60
Insurance	\$ 25,013.40
Lien charges	\$ 5,881.00
Abatements	\$ 12,868.30
Appeals Board	\$ 114.56
Planning Board	\$ 174.00
Ordiance Review	
Employer FICA Tax Expense	\$ 5,271.54
Employer Medicare Tax Expense	\$ 1,232.88
Unemployment	
Town Match Grant Funds	\$ 645.37
Other	\$ 1,152.76
Total General Gov	\$ 257,766.83

Fire Dept&Rescue	
Fire Dept Capitol Imp	\$ 261.20
Fire Dept & Rescue Unit	\$ 36,953.30
Fire Dept Oil	\$ 4,677.63
Fire Dept Electric	\$ 2,158.37
Fire Dept Telephone	\$ 1,894.92
S&W, Fire Department	\$ 49,822.05
fica-er	\$ 2,847.69
medicare er	\$ 844.34
EMT Training	
FD training	\$ 600.00
Admin Assistant	\$ 1,573.00
Dispatch Services Winthrop	\$ 3,181.60
Thermal Imaging Camera	
Stabilization & extrication	\$ 3,500.00
Fire Dept. Spec. Equipment	\$ 4,500.00
Hepitits shots	
Veicle&main	\$ 5,632.64
Fire Dept. Spec. Equipment 11	\$ 6,000.00
Waterhole Maint. & Development	\$ 1,065.30
Fire Truck	\$ 353,886.39
Total Fire&Rescue	\$ 479,398.43
Safety&Health	
Dispatch CMRCC	\$ 8,653.00
PSAP	\$ 3,444.00
Transfer Station	\$ 72,934.61
Transfer Station Telephone	\$ 151.09
Transfer Station-camp laurel	\$ 4,826.55
S&W, Transfer Station	\$ 13,939.59
FICA Tax Employer Share T.S.	\$ 864.26
medicare tax employer share ts	\$ 202.13
Contractor Equip, Transfer Sta	\$ 1,619.10
Compactors	
Animal Control (ACO)	\$ 4,250.66
Ambulance	\$ 14,760.00
E-911	\$ 200.00
street lights	\$ 3,642.89
Kennebec Valley Humane Society	\$ 2,607.60
Cemetary	\$ 2,104.70
Health Officer	\$ 20.00
Total Safety&Health	\$ 134,220.18

Public Works	
North Road	\$ 5,864.46
Bush Account	\$ 10,951.76
Road Maintenance	\$ 63,984.90
FICA / medicare Employer	\$ 1,740.71
Road Construction	\$ 222,480.53
Bridge & Culverts	\$ 12,872.02
Snowplow Contract, Roads	\$ 177,772.00
Snowplow Contract, Non-Roads	\$ 12,500.00
Winter Sand/Salt Stockpile	\$ 47,951.39
Sign Account	\$ 276.62
Total Public Works	\$ 556,394.39
Education	
RSU#38	\$ 2,916,444.00
Unclassified	
Kennebec County Tax	\$ 254,413.10
General Assistance	\$ 2,108.63
Family Violence	\$ 2,055.00
30 Mile River	\$ 2,000.00
Senior Spectrum	\$ 966.00
Snowmobile Club	\$ 476.44
Total	\$ 262,019.17
Debt Service	
Principle	\$ 92,000.00
Interest	\$ 11,208.62
	\$ 103,208.62
TOTAL GEN GOV EXPENSES	\$ 4,606,243.00
Special Revenue Funds Revenue&Expenses	
Revenues	
Athletic Dept	\$ 3,695.00
Beach Association	\$ 740.00
Library	\$ 4,738.50
Public Access TV	
Community Center	\$ 6,624.00
Library Addition	\$ 58,785.00
Total	\$ 74,582.50
Expenses	
Athletic Dept	\$ 6,200.32
Beach Association	\$ 7,654.07
Library	\$ 30,509.60
Community Center	\$ 6,219.50
Public Access TV	\$ 898.06
Library Addition	\$ 1,600.00
Total	\$ 53,081.55

TOWN CLERK & TAX COLLECTOR REPORT AS OF 06/30/2017

BOAT EXCISE	312	\$ 4823.20
BOAT STATE FEES	312	9541.00
SNOWMOBILES	97	4950.50
ATVS	78	3186.75
SPORTING LICENSES	124	4050.00
VITAL RECORDS	15	243.00
DOGS LICENSED	325	2288.00
TRANSFER STATION	120	10606.63
PLUMBING PERMITS	39	6630.00
BUILDING PERMITS	65	5997.95
CODE VIOLATION	1	500.00
COMMUNITY CENTER	76	8849.00
ATHLETIC ASSOCIATION	82	3695.00
BEACH	24	765.00
NEWSLETTER	2	115.00
LIBRARY	40	63523.50
FIRE DEPARTMENT	6	7490.46
TRUST FUNDS	5	41851.04
MARRIAGE LICENSES	8	320.00
BURIAL PERMITS	8	160.00
CEMETERY LOT SALES	4	1075.00
PLANNING BOARD FEES	3	175.20
APPEALS BOARD FEES	1	75.00
OTHER TOWN PERMITS	4	300.00
STATE REVENUE SHARING	12	66081.93
LOCAL ROAD ASSISTANCE	1	48456.00
VETERANS REIMBURSEMENT	1	1704.00
SNOWMOBILE REIMBURSED	1	476.64
TREE GROWTH REIMBURSED	1	13825.47

COURT FINES AND FEES	1	7500.00
RESCUE	1	3500.00
TOWN – STATE CHECKS	8	53550.01
FRANCHISE PAYMENTS	2	8940.64
ADMINISTRATION	50	1880.32
REAL ESTATE PAYMENTS	3068	3718776.83
TAX LIEN PAYMENTS	144	138093.74
PERSONAL PROPERTY PAYMENTS	58	23663.27
AUTOMOBILE EXCISE TAX	2301	349673.44
AUTOMOBILE STATE FEES	2301	86156.00
AUOMOBILE AGENT FEE	2301	6931.00
AUTOMOBILE SALES TAX	2301	33538.56
AUTOMOBILE TITLE FEES	2301	4653.00
TOTALS	7088	4,748,612.08

TOWN CLERK REPORT

THE FOLLOWING VITAL STATISTICS FOR JULY 1, 2016 – JUNE 30, 2017

BIRTHS	12
DEATHS	20
MARRIAGES	08

**RESPECTFULLY SUBMITTED,
RACHEL MEADER, TOWN CLERK**

Non Zero Balance on Non Lien Accounts

Tax Year: 2016-1
As of: 06/30/2017

REAL ESTATE TAX BALANCE AS OF 06/30/2017

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1737 R	ALBERT-CARNOT, REBECCA	2016	2,291.08	0.00	2,291.08
1176 R	AMBERLEE, BRIN	2016	5,264.40	0.00	5,264.40
24 R	ARSENAULT, LINDA	2016	1,297.24	728.54	568.70
1235 R	ASPINALL, RICHARD A	2016	1,626.88	813.44	813.44
1724 R	BAILEY, JAMES (JT)	2016	842.96	421.48	421.48
651 R	BAIN, HOWARD C - TTEE	2016	119.72	117.60	2.12
1306 R	BALDWIN, DAVID C	2016	5,822.00	2,911.00	2,911.00
39 R	BARBIONI, JOSEPH E	2016	3,726.08	1,863.04	1,863.04
1879 R	BARBIONI, JOSEPH E (JT)	2016	611.72	0.00	611.72
1893 R	BARIBEAU, GARY W	2016	775.72	755.68	20.04
1114 R	BEANE, JON S JR	2016	759.32	0.00	759.32
1825 R	BERRY, JONATHAN R (JT)	2016	1,866.32	763.99	1,102.33
332 R	BEZANSON, WILLIAM J JR.	2016	644.52	0.00	644.52
104 R	BOILY, RENE M.	2016	801.96	0.00	801.96
564 R	BOSWORTH, LEROY A W (L/E)	2016	1,049.60	536.02	513.58
122 R	BRAGDON, MARTIN P (JT)	2016	2,089.36	1,134.87	954.49
1856 R	BRIDGHAM, SCOTT R	2016	2,140.20	0.00	2,140.20
147 R	BRYANT, DAVID	2016	1,448.12	376.47	1,071.65
163 R	BURNS-HALL DEBORAH J	2016	1,828.60	884.97	943.63
1145 R	BURRINGNTON, WAYNE D.	2016	400.16	200.08	200.08
166 R	BUTLER, VALERIE L	2016	314.88	157.44	157.44
89 R	CAHILL, JOCELYN WEBB	2016	1,999.16	930.03	1,069.13
1551 R	CALDWELL, DAVID	2016	41.00	0.00	41.00
1540 R	CALDWELL, DAVID B	2016	5,307.04	0.00	5,307.04
834 R	CAMERON, RICHARD B.	2016	2,256.64	1,200.00	1,056.64
539 R	CARLSON, ERIC (JT)	2016	1,889.28	0.00	1,889.28
930 R	CARLSON, SUSAN A.	2016	826.56	413.28	413.28
1219 R	CHABOT, WILLIAM	2016	6.56	0.00	6.56
1847 R	CLEMENTS, TODD	2016	375.56	187.78	187.78
520 R	CLOUTIER, KELLY JEAN	2016	1,067.64	85.32	982.32
1592 R	CLOUTIER, MARLON	2016	780.64	468.83	311.81
1800 R	COBURN, ROBERT S	2016	303.40	0.00	303.40
1811 R	COBURN, ROBERT S.	2016	552.68	0.00	552.68
230 R	COLE, ALBERT & EMILY P - L/E	2016	1,646.56	379.43	1,267.13
918 R	CONEFRY, SARAH J (f/k/a)	2016	7,639.12	5,478.46	2,160.66
1823 R	CORON, KIMBERLY D. BOR	2016	295.20	0.00	295.20
971 R	CORON, LINDA A.	2016	3,691.64	0.00	3,691.64
1876 R	COTE, DANA M (JT)	2016	70.52	35.26	35.26
260 R	COUTU, DANIEL C., ROGER M. COUTU	2016	2,128.72	1,064.36	1,064.36
&					
530 R	DALTON, RICHARD A (JT)	2016	5,551.40	4,906.88	644.52
1433 R	DAVENPORT, BRENDA B	2016	2,825.72	1,412.86	1,412.86
324 R	DERICK, BURTON N (50%) T/C w/	2016	842.96	421.48	421.48
1679 R	DERICK, BURTON N (JT)	2016	439.52	219.76	219.76
345 R	DEWEY, JOAN	2016	241.08	0.00	241.08
1529 R	DIRIGO TIMBERLANDS	2016	355.88	0.00	355.88
1835 R	DODGE, CONWAY T, JR (JT)	2016	323.08	0.00	323.08
1052 R	DOUGLAS, MERLINE A (JT)	2016	1,108.64	0.00	1,108.64

Non Zero Balance on Non Lien Accounts

Tax Year: 2016-1
As of: 06/30/2017

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1053 R	DOUGLAS, MERLINE A (JT)	2016	554.32	0.00	554.32
365 R	DUBE, PAUL H.	2016	3,311.16	1,655.58	1,655.58
813 R	DUMAIS, GARY L (JT)	2016	711.76	0.00	711.76
377 R	DUNN, DORIS N	2016	987.28	62.22	925.06
1188 R	DUNN, JED K.	2016	1,661.32	792.49	868.83
388 R	EASTER, RHONDA M et	2016	1,348.08	0.00	1,348.08
1644 R	EDGECOMB, VICTOR	2016	108.24	0.00	108.24
401 R	ELLIS, KENT A - TTEE (T/C)	2016	4,063.92	0.00	4,063.92
406 R	ENFIELD, ELIZABETH	2016	2,691.24	1,412.57	1,278.67
408 R	ERB, RAYMOND H	2016	360.80	0.00	360.80
409 R	ERB, RAYMOND H.	2016	1,059.44	0.00	1,059.44
504 R	FARRIN, DOUGLAS R (JT)	2016	326.36	157.21	169.15
157 R	FOX, STACY (JT)	2016	1,407.12	0.00	1,407.12
782 R	FREEMAN, THOMAS J - TTEE	2016	2,683.04	0.00	2,683.04
369 R	GARDNER, PATRICIA A	2016	1,605.56	304.42	1,301.14
318 R	GAVETT, CODY J	2016	1,175.88	0.00	1,175.88
990 R	GENEVA VENTURES LLC	2016	4,195.12	2,097.56	2,097.56
1585 R	GIBBS, KATHARINE	2016	1,781.04	890.52	890.52
22 R	GILL, GREGORY E	2016	1,366.12	683.06	683.06
1841 R	GLYNN, ANDREW JON	2016	121.36	60.68	60.68
495 R	GOUCHER, AUDREY M - HEIRS OF	2016	1,190.64	0.00	1,190.64
493 R	GOUCHER, AUDREY M.	2016	2,318.96	0.00	2,318.96
494 R	GOUCHER, AUDREY M.	2016	426.40	0.00	426.40
1635 R	GRANT, KENT C.	2016	2,448.52	0.00	2,448.52
519 R	GRAUERT, RUTH	2016	254.20	127.10	127.10
535 R	GRENIER, ROBERT J.	2016	5,287.36	0.00	5,287.36
1521 R	GRENIER, STEPHANIE (T/C)	2016	1,211.96	605.98	605.98
431 R	GYORGY, JOHN P (JT)	2016	303.40	0.00	303.40
552 R	HAGELIN, JOHN D	2016	3,999.96	0.00	3,999.96
553 R	HAGELIN, JOHN D.	2016	360.80	0.00	360.80
563 R	HALL, GENE A (JT)	2016	3,020.88	2,697.87	323.01
1743 R	HALL, KEVIN	2016	821.64	0.00	821.64
1844 R	HALL, RODNEY (JT)	2016	198.44	0.00	198.44
596 R	HAMILTON, JOHN L	2016	413.28	0.00	413.28
595 R	HAMILTON, JOHN A.	2016	1,879.44	0.00	1,879.44
1682 R	HARRIMAN, ANN C.	2016	465.76	0.00	465.76
632 R	HENDRICH, JOHN M - TTEE	2016	3,934.36	3,859.98	74.38
633 R	HENDRICH, JOHN M - TTEE	2016	680.60	0.00	680.60
634 R	HENDRICH, JOHN M - TTEE	2016	680.60	0.00	680.60
635 R	HENDRICH, JOHN M - TTEE	2016	729.80	0.00	729.80
655 R	HILTON, DAVID S	2016	1,789.24	0.00	1,789.24
656 R	HILTON, DAVID S.	2016	569.08	0.00	569.08
675 R	HOOK, JAMES - TTEE	2016	7,339.00	3,669.50	3,669.50
1902 R	HOOK, JAMES - TTEE	2016	3,106.16	3,104.01	2.15
687 R	HORNE CONSTRUCTION CO.	2016	113.16	0.00	113.16
689 R	HORNE, DONNA F.	2016	5,143.04	0.00	5,143.04
95 R	HORNE, LINDA (f/k/a)	2016	208.28	0.00	208.28
693 R	HORNE, SCOTT L.	2016	446.08	0.00	446.08

Non Zero Balance on Non Lien Accounts

Tax Year: 2016-1
As of: 06/30/2017

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
695	R HOWE, GORDON ROBERT	2016	1,569.48	793.36	776.12
169	R HOYT, ALBERT J	2016	2,642.04	0.00	2,642.04
697	R HOYT, ALBERT J.	2016	706.84	0.00	706.84
207	R HUDSON, JON C (JT)	2016	113.16	0.00	113.16
545	R HUNT, J HOWARD - TTEE	2016	1,075.84	0.00	1,075.84
1533	R HUNT, J HOWARD - TTEE	2016	290.28	0.00	290.28
1058	R IRVING, LANCE	2016	629.76	0.00	629.76
1725	R JACQUES, SCOTT B	2016	3,760.52	1,881.72	1,878.80
1122	R JACQUES, SCOTT B (JT)	2016	1,769.56	0.00	1,769.56
847	R JOHNSON, RICHARD D (JT)	2016	4,165.60	2,082.80	2,082.80
758	R KELLY, KINGSLEY - CO-TTEE	2016	5,594.04	631.08	4,962.96
771	R KENT, MARK A (JT)	2016	226.32	0.00	226.32
223	R KILGORE, DAVID F	2016	1,041.40	0.00	1,041.40
776	R KINGSLEY, GLENNON M, III	2016	3,821.20	1,910.60	1,910.60
1089	R KINNEY, FREDERICK J	2016	654.36	0.00	654.36
794	R LADD, JAYNE S (f/k/a)	2016	1,057.80	528.90	528.90
1600	R LAMBERT, REBECCA L (JT)	2016	378.84	0.00	378.84
353	R LANCASTER, DANA V (JT)	2016	1,315.28	0.00	1,315.28
818	R LAVIGNE, MALCOLM - HEIRS OF	2016	642.88	0.00	642.88
1348	R LEAVITT, RICHARD A.	2016	634.68	0.00	634.68
1006	R LENANE, CORY P	2016	1,451.40	0.00	1,451.40
1373	R LINDHOLM, SCOTT E	2016	1,061.08	0.00	1,061.08
1820	R LONG, MICHAEL	2016	1,033.20	0.00	1,033.20
881	R LORD, CHARLES	2016	108.24	0.00	108.24
882	R LOVERING, JACKIE	2016	1,410.40	0.00	1,410.40
883	R LUCAS, Elizabeth	2016	180.40	0.00	180.40
486	R MANZOLA, MICHAEL A (JT)	2016	331.28	164.84	166.44
1286	R MARCO, LESLIE A	2016	4,091.80	0.00	4,091.80
1705	R MCDONALD, DAWN BUBIER	2016	2,169.72	0.00	2,169.72
1483	R MCNAUGHTON, WESLEY	2016	380.48	0.00	380.48
1843	R MCPEAK, VANESSA C	2016	1,238.20	0.00	1,238.20
958	R MILLER, EDWARD H.	2016	4,929.84	0.00	4,929.84
959	R MILLER, EDWARD H.	2016	418.20	0.00	418.20
1530	R MINER, ROBERT S (T/C)	2016	295.20	0.00	295.20
1796	R MINER, ROBERT S.	2016	426.40	409.78	16.62
970	R MINNEHONK RIDGE RIDERS	2016	91.84	0.00	91.84
1474	R MITCHELL, DENNIS A.	2016	1,046.32	0.00	1,046.32
627	R MOODY, JEFFREY C.	2016	1,210.32	594.58	615.74
246	R MOODY, KIMBERLY (JT)	2016	410.00	205.00	205.00
978	R MORGAN, LINDA (L/E)	2016	869.20	0.00	869.20
1057	R MORGAN, WILLIAM E (T/C)	2016	414.92	0.00	414.92
92	R MORIN, DAVID	2016	1,974.56	0.00	1,974.56
1358	R MORSE, JOSHUA D (JT)	2016	2,602.68	0.00	2,602.68
125	R MORTON, THOMAS S (JT)	2016	3,422.68	1,711.34	1,711.34
534	R MOWER, SCOTT	2016	126.28	0.00	126.28
1785	R MUDGETT, KEITH A JR (JT)	2016	300.12	0.00	300.12
1159	R MURRAY, MAUREEN M	2016	1,387.44	670.05	717.39
775	R OCONNELL, CAROLE J.	2016	2,609.24	0.00	2,609.24

Non Zero Balance on Non Lien Accounts

Tax Year: 2016-1
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Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1749 R	ORR, ROBERT A (JT)	2016	3,058.60	0.00	3,058.60
1079 R	PETERSON, MARGARET S.	2016	2,576.44	1,661.71	914.73
1080 R	PETERSON, MARGARET S.	2016	1,953.24	0.00	1,953.24
1048 R	PETERSON, STEPHANIE	2016	1,700.68	20.58	1,680.10
1084 R	PETTENGILL, DEBBIE	2016	464.12	0.00	464.12
1598 R	PAFFLE, RUTH I.	2016	3,927.80	1,963.90	1,963.90
1124 R	POULIN, LARRY	2016	1,413.68	706.84	706.84
1125 R	POULIN, LARRY	2016	373.92	186.96	186.96
513 R	PUTNAM, J LORRAINE	2016	6,104.08	0.00	6,104.08
47 R	RED CANOE, LLC	2016	147.60	73.80	73.80
48 R	RED CANOE, LLC	2016	3,112.72	1,515.15	1,597.57
1146 R	REID, CLAYTON L	2016	677.32	0.00	677.32
1149 R	REILLY, PENELOPE	2016	2,799.48	2,796.75	2.73
1091 R	ROBERGE, JOHN V.	2016	2,463.28	0.00	2,463.28
1863 R	ROY, DEREK J.	2016	1,646.56	0.00	1,646.56
1191 R	ROY, STEPHAN T	2016	298.48	0.00	298.48
90 R	SCHLEYER, RAYMOND C (JT)	2016	1,546.52	0.00	1,546.52
91 R	SCHLEYER, RAYMOND C. & LISA M.	2016	95.12	0.00	95.12
1183 R	SCHULTZ, LINDA H	2016	1,687.56	0.00	1,687.56
198 R	SHAW, RICHARD T	2016	373.92	0.00	373.92
1452 R	SIMONS, DAVID T.	2016	3,171.76	2,919.27	252.49
1239 R	SIROIS, BETH A.	2016	724.88	0.00	724.88
1260 R	SKILLINGS, KELLY	2016	3,729.36	946.60	2,782.76
1248 R	SLAVET, SUSAN F., TRUSTEE	2016	7,680.12	3,840.06	3,840.06
1255 R	SMITH, MARION P.	2016	2,105.76	2,102.89	2.87
967 R	SMITH, RICHARD H (JT)	2016	273.88	264.35	9.53
1264 R	SMITH, SIDNEY L (JT)	2016	4,918.36	0.00	4,918.36
1860 R	SOUCY, CAROL L	2016	562.52	0.00	562.52
1283 R	SOUCY, JOHN A	2016	2,533.80	0.00	2,533.80
247 R	STACCUZA, LLC	2016	2,110.68	2,092.21	18.47
622 R	STACCUZA, LLC	2016	1,264.44	1,253.38	11.06
623 R	STACCUZA, LLC	2016	336.20	333.26	2.94
1593 R	STETSON, STEPHEN A	2016	473.96	236.98	236.98
1314 R	STOCKFORD, JEFF D.	2016	2,714.20	1,357.10	1,357.10
1316 R	STOWELL, RALPH (JT)	2016	3,498.12	1,749.40	1,748.72
984 R	STRUCK, MELODIE A (JT)	2016	1,484.20	0.00	1,484.20
484 R	STUART, NANCY ANN (f/k/a)	2016	1,085.68	783.69	301.99
735 R	SYKES, LEE E, JR	2016	544.48	0.00	544.48
866 R	THOMPSON, RICKY R.	2016	2,589.56	1,294.78	1,294.78
1799 R	TIBBETTS, MEGAN	2016	1,213.60	0.00	1,213.60
1344 R	TIBBY, JOANNA	2016	564.16	0.00	564.16
1523 R	TODEY, LINDA Z	2016	10,725.60	0.00	10,725.60
1599 R	TOMPKINS, RICKY G	2016	1,085.68	0.00	1,085.68
1137 R	TOWER, HAROLD L.	2016	1,269.36	0.00	1,269.36
1092 R	TRASK, MARK V.	2016	1,275.92	634.29	641.63
1350 R	TRAVIS MILLS FOUNDATION	2016	80.36	40.18	40.18
1022 R	TRUE, LORRAINE	2016	306.68	180.15	126.53
143 R	TUCKER, ARTHUR N. III	2016	2,169.72	1,817.73	351.99

Non Zero Balance on Non Lien Accounts

Tax Year: 2016-1
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Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1848 R	VIENNA HYDRO, LLC	2016	416.56	0.00	416.56
1680 R	VIRGIN, WAYNE M.	2016	311.60	8.13	303.47
1018 R	VIVENZIO, ROBERT S.	2016	1,912.24	0.00	1,912.24
1376 R	WALLS, SYLVIA	2016	695.36	684.04	11.32
416 R	WEBBER, FRED	2016	139.40	0.00	139.40
1396 R	WEBBER, FRED M	2016	6,405.84	0.00	6,405.84
206 R	WEBBER, FRED M.	2016	62.32	0.00	62.32
1395 R	WEBBER, FRED M.	2016	1,187.36	0.00	1,187.36
1397 R	WEBBER, FRED M.	2016	1,072.56	0.00	1,072.56
1398 R	WEBBER, FRED M.	2016	688.80	0.00	688.80
1399 R	WEBBER, FRED M.	2016	849.52	0.00	849.52
1402 R	WEBBER, FRED M.	2016	24.60	0.00	24.60
1403 R	WEBBER, FRED M.	2016	214.84	0.00	214.84
1404 R	WEBBER, FRED M.	2016	560.88	0.00	560.88
1405 R	WEBBER, FRED M.	2016	533.00	0.00	533.00
1406 R	WEBBER, FRED M.	2016	941.36	0.00	941.36
1407 R	WEBBER, FRED M.	2016	2,410.80	0.00	2,410.80
1414 R	WEBBER, FRED M.	2016	692.08	0.00	692.08
1415 R	WEBBER, FRED M.	2016	131.20	0.00	131.20
1418 R	WEBBER, FRED M.	2016	559.24	0.00	559.24
1581 R	WEBBER, FRED M.	2016	432.96	0.00	432.96
1686 R	WEBBER, FRED M.	2016	1,013.52	0.00	1,013.52
1401 R	WEBBER, JAN F	2016	2,635.48	0.00	2,635.48
1422 R	WEBBER, JAN FARNUM	2016	1,512.08	0.00	1,512.08
1423 R	WEBBER, JAN FARNUM	2016	1,269.36	0.00	1,269.36
1427 R	WEBBER, JAN FARNUM	2016	455.92	0.00	455.92
1428 R	WEBBER, JAN FARNUM	2016	216.48	0.00	216.48
1429 R	WEBBER, JAN FARNUM	2016	1,872.88	0.00	1,872.88
1814 R	WEBBER, JAN FARNUM	2016	624.84	0.00	624.84
105 R	WHEELER, JASON A	2016	3,480.08	0.00	3,480.08
1455 R	WHELTON, PAUL M; HARRIET et	2016	406.72	0.00	406.72
1456 R	WHITAKER, MARIE H.	2016	244.36	235.45	8.91
1816 R	WILCOX, RICKY L.	2016	1,195.56	597.78	597.78
1851 R	WILES, JEFFREY (JT)	2016	2,386.20	0.00	2,386.20
1500 R	WING, DONALD SR.	2016	283.72	0.00	283.72
1501 R	ZUKAUSKAS, LEAH N	2016	816.72	383.81	432.91

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
Total for 227 Accounts:			362,799.16	95,314.37	267,484.79

Non Zero Balance on Lien Accounts

Tax Year: 2015-1
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Acct	Name -----	Year	Original Tax	Payment / Adjustments	Amount Due
1551 L	CALDWELL, DAVID	2015	105.32	0.00	105.32
1540 L	CALDWELL, DAVID B (JT)	2015	5,444.34	2,282.15	3,162.19
1219 L	CHABOT, WILLIAM	2015	262.70	0.00	262.70
1823 L	CORON, KIMBERLY D. BOR	2015	195.87	0.00	195.87
302 L	DANIELS, WILLIAM N	2015	1,821.67	0.00	1,821.67
345 L	DEWEY, JOAN	2015	383.53	0.00	383.53
388 L	EASTER, RHONDA M et	2015	1,507.20	0.00	1,507.20
409 L	ERB, RAYMOND H.	2015	1,126.67	7.14	1,119.53
318 L	GAVETT, JAMES R (JT)	2015	1,250.66	1,234.64	16.02
495 L	GOUCHER, AUDREY M - HEIRS OF	2015	1,272.02	0.00	1,272.02
493 L	GOUCHER, AUDREY M.	2015	2,410.74	0.00	2,410.74
494 L	GOUCHER, AUDREY M.	2015	500.74	0.00	500.74
431 L	GYORGY, JOHN P (JT)	2015	363.67	0.00	363.67
1743 L	HALL, KEVIN	2015	595.09	0.00	595.09
1844 L	HALL, RODNEY (JT)	2015	257.74	0.00	257.74
1682 L	HARRIMAN, ANN C.	2015	616.75	0.26	616.49
655 L	HILTON, DAVID S	2015	1,863.20	0.00	1,863.20
656 L	HILTON, DAVID S.	2015	631.80	19.93	611.87
687 L	HORNE CONSTRUCTION CO.	2015	178.14	0.00	178.14
689 L	HORNE, DONNA F.	2015	5,330.67	0.00	5,330.67
693 L	HORNE, SCOTT L.	2015	520.60	0.00	520.60
169 L	HOYT, ALBERT J	2015	2,806.62	0.00	2,806.62
697 L	HOYT, ALBERT J.	2015	770.83	0.00	770.83
1058 L	IRVING, LANCE	2015	693.04	0.00	693.04
771 L	KENT, MARK A (JT)	2015	375.10	0.00	375.10
223 L	KILGORE, DAVID F	2015	1,114.93	533.29	581.64
1089 L	KINNEY, FREDERICK J	2015	800.61	0.00	800.61
818 L	LAVIGNE, MALCOLM	2015	295.01	0.00	295.01
1348 L	LEAVITT, RICHARD A.	2015	698.00	0.00	698.00
1373 L	LINDHOLM, SCOTT E.	2015	1,128.33	244.19	884.14
1820 L	LONG, MICHAEL	2015	1,100.20	0.00	1,100.20
883 L	LUCAS, Elizabeth	2015	239.54	0.00	239.54
1474 L	MITCHELL, DENNIS A.	2015	1,113.43	0.00	1,113.43
978 L	MORGAN, LINDA (L/E)	2015	1,017.44	0.00	1,017.44
1057 L	MORGAN, WILLIAM E (T/C)	2015	476.22	0.00	476.22
92 L	MORIN, DAVID	2015	2,050.23	23.59	2,026.64
1785 L	MUDGETT, KEITH A JR (JT)	2015	366.83	0.00	366.83
775 L	OCONNELL, CAROLE J.	2015	2,703.70	0.00	2,703.70
1749 L	ORR, ROBERT A (JT)	2015	3,150.73	432.69	2,718.04
1084 L	PETTENGILL, DEBBIE	2015	615.10	0.00	615.10
513 L	PUTNAM, J LORRAINE	2015	6,224.28	4,298.60	1,925.68
1146 L	REID, CLAYTON L	2015	823.79	0.00	823.79
90 L	SCHLEYER, RAYMOND C. & LISA M.	2015	1,618.24	0.00	1,618.24
91 L	SCHLEYER, RAYMOND C. & LISA M.	2015	153.46	3.20	150.26
1860 L	SOUCY, CAROL L	2015	625.17	0.00	625.17

Non Zero Balance on Lien Accounts

Tax Year: 2015-1
As of: 06/30/2017

Acct	Name -----	Year	Original Tax	Payment / Adjustments	Amount Due
984 L	STRUCK, MELODIE A (JT)	2015	1,561.82	0.00	1,561.82
1799 L	TIBBETTS, MEGAN	2015	1,339.54	1,335.64	3.90
1344 L	TIBBY, JOANNA	2015	301.99	0.00	301.99
1848 L	VIENNA HYDRO, LLC	2015	477.87	0.00	477.87
1018 L	VIVENZIO, ROBERT S.	2015	1,993.80	0.00	1,993.80
1393 L	WEBBER, DOUGLAS (JT)	2015	174.98	0.00	174.98
1395 L	WEBBER, FRED M.	2015	1,255.78	0.00	1,255.78
1397 L	WEBBER, FRED M.	2015	1,139.92	0.00	1,139.92
1406 L	WEBBER, FRED M.	2015	1,007.51	0.00	1,007.51
1407 L	WEBBER, FRED M.	2015	2,490.49	0.00	2,490.49
1686 L	WEBBER, FRED M.	2015	1,080.33	0.00	1,080.33
1429 L	WEBBER, JAN FARNUM	2015	1,947.61	0.00	1,947.61
1455 L	WHELTON, PAUL M; HARRIET et	2015	474.41	0.00	474.41
1851 L	WILES, JEFFREY (JT)	2015	2,561.36	492.27	2,069.09
1500 L	WING, DONALD SR.	2015	343.81	0.00	343.81
Total for 60 Accounts:			75,751.17	10,907.59	64,843.58

Payment Summary

Type	Principal	Interest	Costs	Total
P - Payment	9,380.28	1,022.26	505.05	10,907.59
Total	9,380.28	1,022.26	505.05	10,907.59

Non Zero Balance on Lien Accounts

Tax Year: 2014-1
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Acct	Name -----	Year	Original Tax	Payment / Adjustments	Amount Due
1551 L	CALDWELL, DAVID	2014	103.69	0.00	103.69
1219 L	CHABOT, WILLIAM	2014	253.22	0.00	253.22
431 L	GYORGY, JOHN P.	2014	349.51	339.83	9.68
1844 L	HALL, RODNEY (JT)	2014	248.49	0.00	248.49
883 L	LUCAS, Elizabeth	2014	231.13	0.00	231.13
1057 L	MORGAN, WILLIAM E (T/C)	2014	249.59	0.00	249.59
1860 L	SOUCY, CAROL L	2014	598.92	0.00	598.92
1500 L	WING, DONALD SR.	2014	330.57	0.00	330.57
Total for 8 Accounts:			2,365.12	339.83	2,025.29

Payment Summary

Type	Principal	Interest	Costs	Total
P - Payment	271.52	10.82	57.49	339.83
Total	271.52	10.82	57.49	339.83

Lien Summary

2014-1	2,025.29
Total	2,025.29

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Non Zero Balance on Lien Accounts

Tax Year: 2013-1
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Acct	Name -----	Year	Original Tax	Payment / Adjustments	Amount Due
1219 L	CHABOT, WILLIAM	2013	264.48	0.00	264.48
1860 L	SOUCY, CAROL L	2013	339.75	0.00	339.75
1500 L	WING, DONALD SR.	2013	328.79	0.00	328.79
Total for 3 Accounts:			933.02	0.00	933.02

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Non Zero Balance on Lien Accounts

Tax Year: 2012-1
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Acct	Name -----	Year	Original Tax	Payment / Adjustments	Amount Due
1219 L	CHABOT, WILLIAM	2012	237.33	0.00	237.33
1860 L	SOUCY, CAROL L	2012	298.91	0.00	298.91
1500 L	WING, DONALD SR.	2012	289.03	0.00	289.03
Total for 3 Accounts:			825.27	0.00	825.27

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Non Zero Balance on Lien Accounts

Tax Year: 2011-1
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Acct	Name -----	Year	Original Tax	Payment / Adjustments	Amount Due
1219 L	CHABOT, WILLIAM	2011	237.62	0.00	237.62
1500 L	WING, DONALD SR.	2011	288.14	0.00	288.14
Total for 2 Accounts:			525.76	0.00	525.76

Mt. Vernon
04:24 PM

Non Zero Balance on Lien Accounts

Tax Year: 2010-1
As of: 06/30/2017

06/30/2017
Page 1

Acct	Name -----	Year	Original Tax	Payment / Adjustments	Amount Due
1500 L	WING, DONALD SR.	2010	268.76	0.00	268.76
Total for 1 Account:			268.76	0.00	268.76

Payment Summary

Type	Principal	Interest	Costs	Total
Total	0.00	0.00	0.00	0.00

Mt. Vernon
04:24 PM

Non Zero Balance on Lien Accounts

Tax Year: 2009-1
As of: 06/30/2017

06/30/2017
Page 1

Acct	Name -----	Year	Original Tax	Payment / Adjustments	Amount Due
1500 L	WING, DONALD SR.	2009	253.38	0.00	253.38
Total for 1 Account:			253.38	0.00	253.38

Mt. Vernon
04:25 PM

Non Zero Balance on Lien Accounts

Tax Year: 2008-1
As of: 06/30/2017

06/30/2017
Page 1

Acct	Name -----	Year	Original Tax	Payment / Adjustments	Amount Due
1500 L	WING, DONALD SR.	2008	245.18	0.00	245.18
Total for 1 Account:			245.18	0.00	245.18

Mt. Vernon
04:26 PM

Non Zero Balance on Lien Accounts

Tax Year: 2007-1
As of: 06/30/2017

06/30/2017
Page 1

Acct	Name -----	Year	Original Tax	Payment / Adjustments	Amount Due
114 L	BOWLER, ELTON A JR, ET ALS	2007	313.57	293.80	19.77
1500 L	WING, DONALD SR.	2007	246.38	0.00	246.38
Total for 2 Accounts:			559.95	293.80	266.15

Mt. Vernon
04:26 PM

Non Zero Balance on Lien Accounts

Tax Year: 2006-1
As of: 06/30/2017

06/30/2017
Page 1

Acct	Name -----	Year	Original Tax	Payment / Adjustments	Amount Due
1500 L	WING, DONALD SR.	2006	223.71	0.00	223.71
Total for 1 Account:			223.71	0.00	223.71

Mt. Vernon
04:27 PM

Non Zero Balance on Lien Accounts

Tax Year: 2005-1
As of: 06/30/2017

06/30/2017
Page 1

Acct	Name -----	Year	Original Tax	Payment / Adjustments	Amount Due
1500 L	WING, DONALD SR.	2005	124.14	0.00	124.14
Total for 1 Account:			124.14	0.00	124.14

Non Zero Balance on Lien Accounts

Tax Year: 2004-1
As of: 06/30/2017

Acct	Name -----	Year	Original Tax	Payment / Adjustments	Amount Due
1500 L	WING, DONALD SR.	2004	124.18	-5.00	129.18
Total for 1 Account:			124.18	-5.00	129.18

Payment Summary

Type	Principal	Interest	Costs	Total
L - Lien Costs	0.00	0.00	-5.00	-5.00
Total	0.00	0.00	-5.00	-5.00

Non Zero Balance on Lien Accounts

Tax Year: 2003-1
As of: 06/30/2017

Acct	Name -----	Year	Original Tax	Payment / Adjustments	Amount Due
1500 L	WING, DONALD SR.	2003	116.20	-5.00	121.20
Total for 1 Account:			116.20	-5.00	121.20

Payment Summary

Type	Principal	Interest	Costs	Total
L - Lien Costs	0.00	0.00	-5.00	-5.00
Total	0.00	0.00	-5.00	-5.00

Lien Summary

2003-1	121.20
Total	121.20

PERSONAL PROPERTY

Mt. Vernon
04:45 PM

Non Zero Balance on All Accounts
Complete List
As of: 06/30/2017

06/30/2017
Page 1

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
96 P	AGRICREDIT ACCEPTANCE LLC	2014	285.76	0.00	285.76
96 P	AGRICREDIT ACCEPTANCE LLC	2015	85.32	0.00	85.32
2 P	BEARNSTOW CAMP	2014	44.08	0.00	44.08
2 P	BEARNSTOW CAMP	2015	44.24	0.00	44.24
8 P	CLOUGH, CLYDE H	1998	226.56	0.00	226.56
8 P	CLOUGH, CLYDE H	1999	227.84	0.00	227.84
8 P	CLOUGH, CLYDE H	2000	230.40	0.00	230.40
8 P	CLOUGH, CLYDE H	2001	236.80	0.00	236.80
87 P	GRENIER, ROBERT J & LESLIE W	2015	637.93	0.00	637.93
87 P	GRENIER, ROBERT J & LESLIE W	2016	311.68	0.00	311.68
87 P	GRENIER, ROBERT J. & LESLIE W.	2013	710.36	207.28	503.08
87 P	GRENIER, ROBERT J. & LESLIE W.	2014	717.44	0.00	717.44
81 P	HORNE CONSTRUCTION	2013	1,286.78	0.00	1,286.78
81 P	HORNE CONSTRUCTION	2014	1,299.60	0.00	1,299.60
81 P	HORNE CONSTRUCTION	2015	1,350.90	0.00	1,350.90
81 P	HORNE CONSTRUCTION	2016	1,402.20	0.00	1,402.20
92 P	JESPERSON BO	2016	62.32	31.16	31.16
52 P	LOCKWOOD, RONALD	2013	123.41	0.00	123.41
67 P	LYON FINANCIAL SERVICES	2008	38.70	0.01	38.69
67 P	LYON FINANCIAL SERVICES	2009	41.40	0.00	41.40
13 P	M DUNN, LLC	2016	123.00	0.00	123.00
13 P	M. DUNN, LLC	2012	387.60	16.30	371.30
13 P	M. DUNN, LLC	2013	428.93	0.00	428.93
13 P	M. DUNN, LLC	2014	433.20	0.00	433.20
84 P	R C TOWING	2016	47.56	0.00	47.56
117 P	WEBBER REAL ESTATE	2016	8.20	0.00	8.20
Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
Total for 26 Accounts:			10,792.21	254.75	10,537.46

RESPECTFULLY SUBMITTED,
RACHEL MEADER, TAX COLLECTOR

Audited Financial Statements



Proven Expertise and Integrity

Town of Mount Vernon, Maine

June 30, 2017

(To see the Audit in its entirety, please contact the Mount Vernon Town Office)



Proven Expertise and Integrity

INDEPENDENT AUDITORS' REPORT



Proven Expertise and Integrity

May 4, 2018

Board of Selectmen
Town of Mount Vernon, Maine
Mount Vernon, Maine

We were engaged by the Town of Mount Vernon, Maine and have audited the financial statements of the Town of Mount Vernon, Maine as of and for the year ended June 30, 2017. The following statements and schedules have been excerpted from the 2017 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

Included herein are:

Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement D
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Combining Schedule Of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - Budgetary Basis - General Fund	Schedule A
Combining Balance Sheet - Nonmajor Governmental Funds	Schedule B
Combining Schedule of Revenue, Expenditures, and Changes in Fund Balances - Nonmajor Governmental Funds	Schedule C

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

STATEMENT C

TOWN OF MOUNT VERNON, MAINE

BALANCE SHEET – GOVERNMENTAL FUNDS
JUNE 30, 2017

	General Fund	Lincoln Walton Trust	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 1,389,871	\$ 27,256	\$ 173,984	\$ 1,591,121
Investments	-	946,558	283,966	1,230,524
Accounts receivable (net of allowance for uncollectibles):				
Taxes/liens	342,797	-	-	342,797
Other	1,000	-	-	1,000
Due from other funds	5,647	-	286,467	292,114
TOTAL ASSETS	\$ 1,739,315	\$ 973,814	\$ 744,427	\$ 3,457,556
LIABILITIES				
Accounts payable	\$ 22,640	\$ -	\$ -	\$ 22,640
Due to other governments	2,373	-	-	2,373
Escrows	6,750	-	-	6,750
Due to other funds	286,467	1,333	4,314	292,114
TOTAL LIABILITIES	\$ 318,230	\$ 1,333	\$ 4,314	\$ 323,877
DEFERRED INFLOWS OF RESOURCES				
Prepaid taxes	10,911	-	-	10,911
Deferred tax revenue	183,195	-	-	183,195
TOTAL DEFERRED INFLOWS OF RESOURCES	\$ 194,106	\$ -	\$ -	\$ 194,106

STATEMENT D

TOWN OF MOUNT VERNON, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES – GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2017

	General Fund	Lincoln Walton Trust	Other Governmental Funds	Total Governmental Funds
REVENUES				
Taxes:				
Property taxes	\$ 3,878,530	\$ -	\$ -	\$ 3,878,530
Excise taxes	349,506	-	-	349,506
Intergovernmental revenues	184,094	-	-	184,094
Charges for services	47,099	-	-	47,099
Investment income, net of unrealized gains/(losses)	3,519	71,389	36,227	111,135
Miscellaneous revenues	40,817	2,796	136,043	179,656
TOTAL REVENUES	4,503,565	74,185	172,270	4,750,020
EXPENDITURES				
Current:				
General government	252,261	-	-	252,261
Protection	514,349	-	-	514,349
Health and sanitation	97,145	-	-	97,145
Public works	556,452	-	-	556,452
Education	2,916,444	-	-	2,916,444
County tax	254,413	-	-	254,413
Unclassified	14,560	3,376	119,061	137,017
Debt service:				
Principal	92,000	-	-	92,000
Interest	11,209	-	-	11,209
TOTAL EXPENDITURES	4,708,653	3,376	119,061	4,831,290
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(205,288)	70,809	53,209	(81,270)
OTHER FINANCING SOURCES (USES)				
Transfers in	37,046	-	35,218	72,264
Transfers (out)	(35,218)	(37,046)	-	(72,264)
TOTAL OTHER FINANCING SOURCES (USES)	1,828	(37,046)	35,218	-
NET CHANGE IN FUND BALANCES	(203,460)	33,763	88,427	(81,270)
FUND BALANCES - JULY 1	1,430,439	938,718	651,686	3,020,843
FUND BALANCES - JUNE 30	\$ 1,226,979	\$ 972,481	\$ 740,113	\$ 2,939,573

SCHEDULE 1

TOWN OF MOUNT VERNON, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2017

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 1,430,439	\$ 1,430,439	\$ 1,430,439	\$ -
Resources (Inflows):				
Taxes:				
Property taxes	3,878,530	3,878,530	3,878,530	-
Excise taxes	279,000	279,000	349,508	70,508
Intergovernmental revenues:				
State revenue sharing	65,109	65,109	66,082	973
Homestead exemption	52,335	52,335	47,552	(4,783)
Local road assistance	48,680	48,680	48,458	(224)
Tree growth reimbursement	13,000	13,000	13,825	825
Other	9,131	9,131	8,179	(952)
Charges for services	26,600	37,287	47,099	9,812
Investment income	-	-	3,519	3,519
Interest on taxes/lien costs	18,000	18,000	28,305	10,305
Other revenue	7,000	7,000	12,512	5,512
Transfers from other funds	24,000	24,000	37,048	13,048
Amounts Available for Appropriation	<u>5,851,824</u>	<u>5,862,511</u>	<u>5,971,050</u>	<u>108,539</u>
Charges to Appropriations (Outflows)				
General government	263,845	338,459	252,261	86,198
Protection	162,818	520,246	514,349	5,897
Health and sanitation	109,608	109,608	97,145	12,463
Public works	552,416	617,063	556,452	60,611
Education	2,916,444	2,916,444	2,916,444	-
County tax	254,413	254,413	254,413	-
Debt service:				
Principal	92,000	92,000	92,000	-
Interest	11,178	11,178	11,209	(31)
Unclassified	24,235	24,235	14,580	9,655
Transfers to other funds	35,218	35,218	35,218	-
Total Charges to Appropriations	<u>4,422,175</u>	<u>4,918,864</u>	<u>4,744,071</u>	<u>174,793</u>
Budgetary Fund Balance, June 30	<u>\$ 1,429,649</u>	<u>\$ 943,647</u>	<u>\$ 1,226,979</u>	<u>\$ 283,332</u>
Utilization of unassigned fund balance	\$ -	\$ 50,000	\$ -	\$ (50,000)
Utilization of committed fund balance	-	436,079	-	(436,079)
	<u>\$ -</u>	<u>\$ 486,079</u>	<u>\$ -</u>	<u>\$ (486,079)</u>

TOWN OF MOUNT VERNON, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2017

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
General Government -					
Administration	\$ 116,683	\$ -	\$ 116,683	\$ 111,452	\$ 5,231
Abatements	8,000	-	8,000	8,000	-
Property tax assessor	30,000	215	30,215	30,229	(14)
Contingency	10,000	(590)	9,410	-	9,410
Insurance	26,000	-	26,000	25,013	987
Legal	-	16,585	16,585	13,406	3,179
Unemployment	2,000	-	2,000	-	2,000
Elections	3,500	-	3,500	2,897	603
Municipal building operations	15,000	-	15,000	12,567	2,433
Library expansion	-	50,000	50,000	-	50,000
Code enforcement	15,980	-	15,980	15,581	399
Appeals board	-	91	91	115	(24)
Planning board	-	534	534	174	360
Town newsletter	2,500	-	2,500	1,147	1,353
Dues	2,647	-	2,647	2,647	-
Capital Improvements - municipal bldg	4,000	7,779	11,779	3,053	8,726
Municipal building lawn	18,895	-	18,895	16,657	2,238
Municipal building office equipment	4,640	-	4,640	4,151	489
Computers	1,000	-	1,000	1,185	(185)
Town match grant funds	3,000	-	3,000	645	2,355
Other expenses	-	-	-	3,342	(3,342)
	<u>263,845</u>	<u>74,614</u>	<u>338,459</u>	<u>252,261</u>	<u>86,198</u>
Protection -					
Ambulance	14,760	-	14,760	14,760	-
Fire Department & Rescue Unit	100,855	-	100,855	100,771	84
Fire Department capital improvement	-	2,861	2,861	261	2,600
Fire Department vehicle maintenance/repair	6,000	-	6,000	5,633	367
Fire Department training	-	681	681	600	81
Fire Department waterhole maintenance	1,500	-	1,500	1,065	435
FD equipment	6,000	-	6,000	6,000	-
FD special equipment	4,500	-	4,500	4,500	-
FD stabilization & extrication	3,500	-	3,500	3,500	-
Fire Truck	-	353,886	353,886	353,886	-
Animal control	5,400	-	5,400	4,251	1,149
PSAP	3,444	-	3,444	3,444	-
Dispatch - Winthrop	3,186	-	3,186	3,182	4
Dispatch services	8,653	-	8,653	8,653	-
Lifeflight	820	-	820	-	820
E-911	200	-	200	200	-
Street lights	4,000	-	4,000	3,643	357
	<u>162,818</u>	<u>357,428</u>	<u>520,246</u>	<u>514,349</u>	<u>5,897</u>

SCHEDULE A (CONTINUED)

TOWN OF MOUNT VERNON, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2017

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
County Tax	254,413	-	254,413	254,413	-
Debt Service -					
Principal	92,000	-	92,000	92,000	-
Interest	11,178	-	11,178	11,209	(31)
	<u>103,178</u>	<u>-</u>	<u>103,178</u>	<u>103,209</u>	<u>(31)</u>
Public Works -					
Bush account	11,223	-	11,223	10,951	272
Road maintenance	64,515	-	64,515	63,985	530
FICA & Medicare tax	2,000	-	2,000	1,741	259
Road construction	186,030	58,783	224,813	222,539	2,274
Bridge & culverts	13,076	-	13,076	12,872	204
North Road project	-	5,864	5,864	5,864	-
Snowplow contract, roads	177,772	-	177,772	177,772	-
Snowplow contract, non-roads	12,500	-	12,500	12,500	-
Sand & salt repayment	20,000	-	20,000	-	20,000
PW & Highway capital improvement	20,000	-	20,000	-	20,000
Winter sand/salt stockpile	65,000	-	65,000	47,951	17,049
Sign account	300	-	300	277	23
	<u>552,416</u>	<u>64,647</u>	<u>617,063</u>	<u>556,452</u>	<u>60,611</u>

SCHEDULE A (CONTINUED)

TOWN OF MOUNT VERNON, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2017

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
Unclassified -					
General assistance	6,000	-	6,000	2,109	3,891
Cemetery	2,165	-	2,165	2,105	60
30 Mile River	2,000	-	2,000	2,000	-
Spectrum Generations	966	-	966	966	-
Family Violence	2,055	-	2,055	2,055	-
Masonic Hall public parking	300	-	300	-	300
Overlay	10,249	-	10,249	4,868	5,381
Snowmobile club (Ridge Riders)	500	-	500	477	23
	<u>24,235</u>	<u>-</u>	<u>24,235</u>	<u>14,580</u>	<u>9,655</u>
Education -					
RSU #38	2,916,444	-	2,916,444	2,916,444	-
	<u>2,916,444</u>	<u>-</u>	<u>2,916,444</u>	<u>2,916,444</u>	<u>-</u>
Health and Sanitation -					
Transfer station	107,000	-	107,000	94,537	12,463
Kennebec Valley Humane Society	2,608	-	2,608	2,608	-
	<u>109,608</u>	<u>-</u>	<u>109,608</u>	<u>97,145</u>	<u>12,463</u>
Transfers to Other Funds -					
Special revenue funds	35,218	-	35,218	35,218	-
	<u>35,218</u>	<u>-</u>	<u>35,218</u>	<u>35,218</u>	<u>-</u>
TOTAL DEPARTMENTAL OPERATIONS	\$ 4,422,175	\$ 496,689	\$ 4,918,864	\$ 4,744,071	\$ 174,793

SCHEDULE B

TOWN OF MOUNT VERNON, MAINE

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS
JUNE 30, 2017

	Special Revenue Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 4,151	\$ 169,843	\$ 173,994
Investments	-	283,966	283,966
Due from other funds	284,754	1,713	286,467
TOTAL ASSETS	\$ 288,905	\$ 455,522	\$ 744,427
LIABILITIES			
Due to other funds	\$ -	\$ 4,314	\$ 4,314
TOTAL LIABILITIES	-	4,314	4,314
FUND BALANCES			
Nonspendable	-	30,000	30,000
Restricted	318	421,208	421,526
Committed	286,609	-	286,609
Assigned	1,978	-	1,978
Unassigned	-	-	-
TOTAL FUND BALANCES	288,905	451,208	740,113
TOTAL LIABILITIES AND FUND BALANCES	\$ 288,905	\$ 455,522	\$ 744,427

SCHEDULE C

TOWN OF MOUNT VERNON, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCES – NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2017

	Special Revenue Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES			
Investment income, net of unrealized gains/(losses)	\$ 2,225	\$ 34,002	\$ 36,227
Other	74,608	61,435	136,043
TOTAL REVENUES	<u>76,833</u>	<u>95,437</u>	<u>172,270</u>
EXPENDITURES			
Program expenses	53,387	65,674	119,061
TOTAL EXPENDITURES	<u>53,387</u>	<u>65,674</u>	<u>119,061</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>23,446</u>	<u>29,763</u>	<u>53,209</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	35,218	-	35,218
Transfers (out)	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	<u>35,218</u>	<u>-</u>	<u>35,218</u>
NET CHANGE IN FUND BALANCES	58,664	29,763	88,427
FUND BALANCES, JULY 1	<u>230,241</u>	<u>421,445</u>	<u>651,686</u>
FUND BALANCES, JUNE 30	<u>\$ 288,905</u>	<u>\$ 451,208</u>	<u>\$ 740,113</u>

**WARRANT FOR THE ANNUAL TOWN MEETING OF THE TOWN OF MOUNT
VERNON**

June 16, 2018

To Amanda Couture, a resident of the Town of Belgrade, in the County of Kennebec and the State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby requested to notify and warn the voters of the Town of Mount Vernon, in said County, qualified by law to vote in town affairs to meet at the Mount Vernon Community Center in said town on Tuesday the 12th of June 2018 from 8:00AM to 8:00PM, then and there to act on the articles numbered 1 and 2. The Town Meeting will be 9:00AM on Saturday, June 16th, 2018 at the Mount Vernon Elementary School to act on Articles 3 through 38.

The Select Board hereby gives notice that the Registrar of Voters will be in session at the Mt. Vernon Community Center on the day of the voting, Tuesday, the 12th day of June 2018 for the purpose of voter registration.

Article 1: To choose a moderator to preside at said meeting.

Article 2: To conduct all state and local elections, for which purpose the polls will be open at 8:00AM and close at 8:00PM.

Article 3: To see if the town will adopt the rules of the “Maine Moderator’s Manual” as the official rules of this meeting.

Article 4: To see if the town will allow the following non-residents to speak at the Town Meeting in order to answer any questions or to provide any other necessary information: Martha Gross and Rachel Meader.

Article 5: To fix the pay of the following town officers and employees as recommended below:

1. Select Board, Assessors and Overseers of the Poor: \$3,744 each, plus \$1,115 for the Chairman, and \$838 for the General Assistance Administrator. Annual Salary: \$13,187.
2. Assistant to the Select Board: Up to \$14.62/hr. (Annual Salary): \$7,304
3. Tax Clerk/Tax Collector/Excise Tax Collector (Annual Salary): \$35,067
4. Deputy Clerk/Tax Collector/Excise Tax Collector: Up to \$13.53/hr. up to 1,144 hours/year (Annual Wages): \$15,478
5. Treasurer (Annual Salary): \$16,282
6. Election Warden: \$11.90/hr.
7. Ballot Clerks: \$11.00/hr.
8. Code Enforcement Officer: Up to \$33.55/hr. Annual Wages: Up to \$17,256.
9. Code Enforcement Officer (80k Proceedings): \$33.55/hr.
10. Civil Defense Director: \$21.71/hr.

11. Road Commissioner: \$22.07/hr. (Equipment at State rate or negotiated price)
12. Cemetery Supervisor: \$13.53/hr. (Labor & Equipment at State rate or negotiated price)
13. Lawn Maintenance Workers: Up to \$11.47/hr. (Labor & Equipment at State rate or negotiated price)
14. Transfer Station Manager: Up to \$16.88/hr.
15. Transfer Station Assistant: Up to \$11.50/hr.
16. Animal Control Officer: \$4,028/yr.
17. Animal Control Officer at Court Proceedings: \$14.05/hr.
18. Newsletter Editor (Annual Salary): \$1,450
19. Fire Chief (Annual Salary): \$3,152
20. Deputy Fire Chief (Annual Salary): \$1,891
21. Assistant Fire Chief (Annual Salary): \$1,471
22. Rescue Director (Annual Salary): \$689
23. Assistant Rescue Director (Annual Salary): \$346
24. Librarian: \$16.87/hr.
25. Assistant Librarian: \$15.38/hr.
26. Municipal Custodian: \$12.08/hr.
27. Library Custodian: \$12.66/hr.

Article 6: To see if the Town will vote to raise and appropriate the following sums for **General Government:**

Recommended:

6.1 Administration	\$129,010
6.2 Code Enforcement	\$16,895
6.3 Contingency Fund	carry balance
6.4 Elections	\$4,000
6.5 Grant Match	\$3,000
6.6 Legal Fees	\$5,000
6.7 Maine Municipal Association Dues	\$2,799
6.8 Municipal Building: Capital Improvements	\$4,000
6.9 Municipal Building: Office Equipment	\$9,750
6.10 Municipal Building: Operations	\$15,000
6.11 Municipal/Cemetery Lawn Maintenance	\$20,000
6.12 Tax Abatements	\$10,000
6.13 Tax Assessor	\$20,000
6.14 Town Newsletter	\$2,000

Article 7: To see if the Town will vote to raise and appropriate the following sums for **Protection & Health:**

Recommended:

7.1 Ambulance	\$16,080
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7.2	Animal Control	\$5,400
7.3	Dispatch: CMRCC	\$8,912
7.4	Dispatch: PSAP	\$3,608
7.5	Dispatch: Winthrop	\$3,547
7.6	E-911 (signage)	\$200
7.7	Fire Department	\$92,232
7.8	Firefighter Equipment	\$4,500
7.9	Fire Department Equipment	\$6,000
7.10	Vehicle Maintenance & Repairs	\$6,000
7.11	Fire Department: Waterholes	\$1,500
7.12	Extrication Equipment	\$3,500
7.13	Fire Department Training	carry balance
7.14	Rescue Training	carry balance
7.15	Life Flight	\$820
7.16	General Assistance	\$3,000
7.17	Insurance	\$27,700
7.18	Kennebec Valley Humane Society	\$2,608
7.19	Street Lights	\$4,500
7.20	Transfer Station	\$107,000 (carry balance if necessary)

Article 8: To see if the Town will vote to raise and appropriate \$14,700, and appropriate \$3,500 from Vienna Rescue Contribution for Mount Vernon Rescue.

Article 9: To see what sum the Town will vote to raise and appropriate the following sums for
Public Works & Highways:

Recommended:

9.1	Roads: Bridges & Culverts	\$14,415
9.2	Roads: Maintenance & Bush Account	\$83,500
9.3	Roads: Construction & Paving	\$179,560(carry balance if necessary)
9.4	Roads: Salt & Sand Stockpile	\$68,250
9.5	Roads: Signs	\$500
9.6	Roads: Social Security/Medicare	\$2,100
9.7	Snowplowing Contract	\$201,168
9.8	Snowplowing Contract: Off-Road	\$11,000
9.9	Capitol Improvement	\$20,000

Article 10: To see if the Town will vote to raise and appropriate the following sums for
Recreation & Community:

Recommended:

10.1	Aging in Place	\$1,000
10.2	Athletic Department	\$3,500
10.3	Athletic Director Stipend	\$1,000
10.4	Beach Department	\$2,600

10.5	Community Center	\$3,700
10.6	Library	\$29,500
10.7	Masonic Hall Parking	\$300
10.8	Mount Vernon Public Access TV1301	\$3,000
10.9	Reserve Account Town Office Driveway	carry balance

Article 11: To see if the Town will vote to appropriate the snowmobile fees reimbursed from the State of Maine for the Mount Vernon Ridge Riders Snowmobile Club.

Article 12: To see if the Town will vote to raise and appropriate the following sum for

Cemeteries:

Recommended: \$4,400

Article 13: To see if the Town will vote to raise and appropriate the following sums for **Debt Service:**

Recommended:

12.1 Fire Truck Bond **\$98,707**

Article 14: To see if the Town will vote to raise and appropriate the following sum for **Unemployment:**

Recommended: \$2,000

Article 15: To see if the Town will vote to appropriate the following sums from estimated revenues and the undesignated fund balance (surplus) to reduce the total tax commitment.

Recommended:

Animal Control Fees	\$1,200
Cable TV Franchise Fee	\$6,000
Code Enforcement Permits	\$7,000
Excise Tax: Boat	\$4,000
Excise Tax: Car/Truck	\$290,000
General Assistance Reimbursement	\$3,000
Lien Income	\$5,000
Lincoln Walton Trust Fund	\$24,000
Municipal Revenue Sharing	\$82,938
State Park Fee Sharing	\$4,351
Tax Interest	\$16,500
Town Clerk Fees & State Agents Fees	\$6,500
Transfer Station Fees & Revenues	\$9,000
Tree Growth Refund	\$14,000
URIP: Local Road Assistance	<u>\$48,456</u>
Total:	\$521,945

Article 16: To see if the Town will authorize the Select Board to accept State & Federal Funds and Grants not listed in Article 15.

Article 17: To see if the Town will vote to authorize the Select Board to reimburse all town officials and employees for necessary travel at the rate of \$0.44/mile.

Article 18: To see if the Town will authorize the Town Clerk or Deputies to charge a State Rate of \$10.00 for the receipt of checks with insufficient funds.

Article 19: To see if the Town will authorize the Select Board to expend the revenues of Special Revenue funds.

Article 20: To see if the Town will authorize the Select Board to expend the income earned by the Cemetery Trust Funds, Noah A. & Nellie E. Clough Trust Fund, Dr. Gilman Trust Fund, Dr. Shaw Memorial Library Trust Fund, and the Robert George Weis Memorial Fund for the purpose specified for each trust fund.

Article 21: To see if the Town will direct the Select Board to lapse all General Fund accounts to the Undesignated Fund Balance (surplus) at the end of the fiscal year, with the exception of Special Revenue funds, non-expendable trust funds, accounts to be rolled over to designated Capital Improvement Funds, and accounts required to be carried by law, effective June 30, 2017.

Article 22: To see if the Town will vote to direct the Select Board to not authorize any payments that would overdraft an account (a budgeted expenditure), unless the payments are required by law, approved by voters at a Special Town Meeting, or are the result of a natural disaster. Excess revenues are not considered part of the budgeted expenditures voted on at Town Meeting.

Article 23: To see if the Town will authorize the Select Board to issue orders for the closing of roads to winter maintenance.

Article 24: To see if the Town will vote to make property taxes payable, one-half on **September 27, 2018**, and one-half on **March 28, 2019** and that interest be charged on overdue taxes at the rate of **7.0% (or the maximum allowed by State law, if that is greater)** per annum after those dates.

Article 25: To see if the Town will authorize the Select Board to sell and convey property belonging to the Town by reason of matured tax liens, by sealed competitive bids to be opened in public at an announced time, to the highest acceptable bidder, retaining the right to accept or reject all bids at their discretion, after first posting notice of such sales in the same places that Town Warrants are posted. The Select Board is to give not less than ten days' notice of such sales in a local newspaper, with a description of the properties to be sold. The Select Board is to allow delinquent taxpayers the opportunity to redeem their former property until such time as a bid is accepted from another person on the advertise day of sale, by paying back taxes, administrative costs, and interest to the date of sale.

Article 26: To see if the Town will adopt the amendments to Table 4-1 of the Mount Vernon Land Use Ordinance relating to timber harvesting.

Article 27: To see if the Town will adopt the amendment to Section 11(D) of the Mount Vernon Land Use Ordinance relating to fees.

Article 28: To see if the Town will adopt the proposed Food Sovereignty Ordinance (as recommended by the Board of Selectmen).

Article 29: To see if the Town will vote to raise and appropriate a sum for **The Family Violence Project.** (By Petition)

Requested: \$2,075

Article 30: To see if the Town will vote to raise and appropriate a sum for **Spectrum Generations, the Central Maine Area Agency on Aging.** (By Petition)

Requested: \$950

Article 31: To see if the Town will vote to raise and appropriate a sum for **30-Mile River Watershed Association.** (By Petition)

Requested: \$2,500

Article 32: To see if the Town will vote to raise and appropriate a sum for **Sexual Assault Crisis & Support Center.** (By Petition)

Requested: \$574

Article 33: To see if the Town will authorize the use of the revenues from the Ordinance Review Committee, the Planning Board, and the Appeals Board to help offset the expenditures of such departments.

Article 34: To see if the Town will vote to appropriate, from the Undesignated Fund balance, up to \$50,000 for Library Expansion.

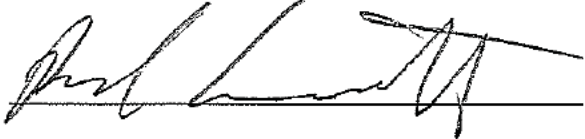
Article 35: To see if the Town will vote to carry over any unspent balances as of June 30, 2017, from the Road Accounts, with the exception of the Construction account, to the Capital Improvement Road Construction Account.

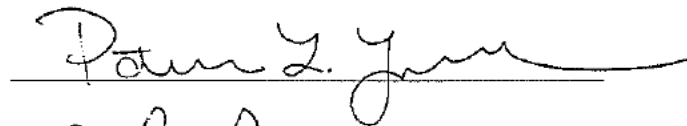
Article 36: To see if the Town will vote to increase the property tax levy limit of \$_____ established for the Town of Mount Vernon by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than the property tax levy limit.

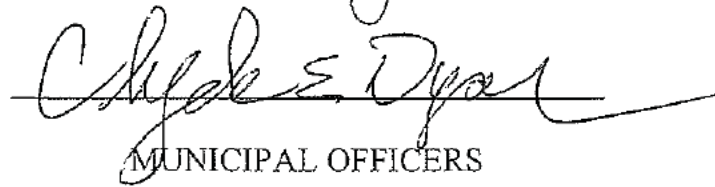
Article 37: To see if the Town will vote to increase the property tax levy limit only in the circumstance and only to the extent that projected State of Maine revenues for the fiscal year 2018-2019 including, but not limited to, municipal revenue sharing and homestead exemption reimbursement, are adjusted downwards between the annual Town Meeting and the date of commitment, and the result of those adjustments is that the property tax levy calculated at the date of commitment will be greater than the property tax levy calculated at the time of the annual Town Meeting.

Article 38: To see if the Town will vote to adjourn.

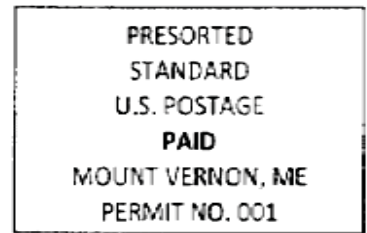
Given under our hands this 21st day of May, 2018:


_____ Chair




_____ MUNICIPAL OFFICERS

Mount Vernon Select Board
1997 North Rd.
Mount Vernon, Me. 04352



Mount Vernon Resident