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# Town of Islesboro Maine Annual Report 2017-2018

Islesboro, Me.

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# ISLESBORO, MAINE



## ANNUAL REPORT 2017-2018

# ISLESBORO FERRY

*"Margaret Chase Smith"*

between

Islesboro and Lincolnville

3 miles - crossing time 20 minutes

## WINTER SCHEDULE

Monday thru Saturday

January 1 thru March 24

**-DEPARTS-**

Islesboro	Lincolnville
7:30 a.m.	8:00 a.m.
8:30 a.m.	9:00 a.m.
9:30 a.m.	10:00 a.m.*
12:30 p.m.	1:00 p.m.
1:30 p.m.	2:00 p.m.
3:30 p.m.	4:00 p.m.
4:30 p.m.	5:00 p.m.

Sunday

January 7 thru March 25

**-DEPARTS-**

Islesboro	Lincolnville
8:30 a.m.	9:00 a.m.
9:30 a.m.	10:00 a.m.
12:30 p.m.	1:00 p.m.
3:30 p.m.	4:00 p.m.
4:30 p.m.	5:00 p.m.

## SUMMER SCHEDULE

Monday thru Saturday

March 26 thru October 13

**-DEPARTS-**

Islesboro	Lincolnville
7:30 a.m.	8:00 a.m.
8:30 a.m.	9:00 a.m.
9:30 a.m.	10:00 a.m.
10:30 a.m.	11:00 a.m.
12:30 p.m.	1:00 p.m.
1:30 p.m.	2:00 p.m.†
2:30 p.m.†	3:00 p.m.
3:30 p.m.	4:00 p.m.
4:30 p.m.	5:00 p.m.

Sunday

April 1 thru October 14

**-DEPARTS-**

Islesboro	Lincolnville
8:30 a.m.	9:00 a.m.
9:30 a.m.	10:00 a.m.
10:30 a.m.	11:00 a.m.
12:30 p.m.	1:00 p.m.
1:30 p.m.	2:00 p.m.
2:30 p.m.	3:00 p.m.
3:30 p.m.	4:00 p.m.
4:30 p.m.	5:00 p.m.

Due to traffic load in summer season, actual departure times may vary significantly from posted schedule. Anticipate delays and plan accordingly. Thank You!

## FALL SCHEDULE

Monday thru Saturday

October 15 thru December 31

**-DEPARTS-**

Islesboro	Lincolnville
7:30 a.m.	8:00 a.m.
8:30 a.m.	9:00 a.m.
9:30 a.m.	10:00 a.m.*
12:30 p.m.	1:00 p.m.
1:30 p.m.	2:00 p.m.
3:30 p.m.	4:00 p.m.
4:30 p.m.	5:00 p.m.

Sunday

October 21 thru December 30

**-DEPARTS-**

Islesboro	Lincolnville
8:30 a.m.	9:00 a.m.
9:30 a.m.	10:00 a.m.
12:30 p.m.	1:00 p.m.
1:30 p.m.	2:00 p.m.
3:30 p.m.	4:00 p.m.
4:30 p.m.	5:00 p.m.

\*Vessel departs at 10:30 a.m. on Wednesdays due to refueling.

†Does not operate on Wednesdays

Service will be limited on Thanksgiving, Christmas and New Year's Day.

Please call the local terminal for schedule.

Maine State Ferry Service  
P.O. Box 214, Lincolnville, ME 04849-0214  
Tel. (207) 789-5611

Maine State Ferry Service  
Islesboro Terminal  
Tel. (207) 734-6935

**Town of Islesboro**

**Waldo County**

**Maine**



**Annual Report**  
**July 1, 2017 to June 30, 2018**

**228<sup>th</sup> Year of Incorporation**

**Cover Drawing:**  
**Lighthouse Beams Possibilities**  
**by Jack McConnell**

**Printed By: Lincoln County Publishing Co.**

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## DEDICATION



**Heather Knight**

The stars were in a good place in early 2008, when Islesboro's School Board began a search for a new principal, and Heather Knight, then principal of two large elementary schools in Lebanon, Maine, was looking for a leadership position in a small school.

With a B.S. in Elementary Education and an M.A. in Educational Leadership from the University of Southern Maine, Heather had twenty years of teaching experience both as a kindergarten teacher with a focus on special needs children and as a substitute teacher in a range of grades and subjects. Her takeaway from this period was that individualized learning should be at the heart of each student's educational experience. Heather has written that this approach begins with "remembering their names, saying hello each morning in the hall, just asking how they are doing." It continues with the establishment of a "plan" that is worked out for each student with the involvement of administrators, teachers, and parents. "No child is left to struggle alone as he or she passes through childhood to teenage life on the way to becoming an adult."

Heather felt that Islesboro Central School, with its small size and fine faculty, would be a good fit. The School Board, impressed by her clear educational philosophy as well as her energy and enthusiasm, agreed, and in July 2008, Heather moved to Islesboro and took up her position as principal.

2008 was an unusual year for ICS, for after several years of deliberation and planning, the Islesboro community and the School Board had committed to a major renovation of the historic school building. The cost would be eight million dollars,

half to be funded through a bond taken out by the Town, half through funds to be raised from the private sector. The fundraising began in June of that year, and the voters approved the bond in September. With characteristic good cheer, Heather quickly became a key part of the renovation effort, both in working with donors to the campaign and in preparing the school for a building project that involved taking most of the structure “to the studs.” In the fall of 2009, the entire school population moved into large portable units on the school grounds, where most school activities were held for the balance of the academic year. Heather, who conducted over 100 tours of the building site, ensured that every faculty member and student contributed to the campaign. She also orchestrated all the logistics of the renovation, including the choice and installation of new furniture. On July 31, 2010, Heather led a gala ceremony and lunch to celebrate the re-opening of the building.

In the years that followed, Heather worked with the School Board, the Superintendent, and the faculty on a variety of innovations. To name a few:

- A primary focus was the establishment of a school-wide personalized learning approach, and now there is a three-pronged program - Stepping Stones in K-5, Explorations in the middle school, and Pathways in the upper grades.
- The horticulture program has become an important part of the school’s curriculum. It includes working in the school’s organic garden and new greenhouse/classroom and Master Gardener Certification through the University of Maine Cooperative Extension Service.
- In 2015/16, ICS began to develop the Sustainability and Energy program, which aims to reduce environmental impact and cost at individual schools and their communities, improve health and well-being of students and staff, and provide effective environmental and sustainability education.

In thinking back on the past ten years, so many images of Heather come to mind, too many to list. Here’s a selection:

- Her colorful board in the front hall announcing special activities and a thought for the day, plus what the menu was for lunch!
- Making French toast for everyone who had attended a school sleep-over.
- As Gladys Knight (Heather) and the Pips (Bill Boardman, Jamie MacMillan, John Oldham) singing “Midnight Train to Georgia” in ICS’s first-ever lip-synching contest.
- Her perky, varied wardrobe, including that world-class collection of shoes.
- Her little red car the last in the school driveway, her desk light often on well into the evening.
- “My kids.”

Now, after ten great years, Heather has decided that it’s time to take a new life path herself. With her comes every good wish from the entire Islesboro community, and our warmest affection and gratitude.



## IN MEMORIAM



Sue and Tom Bolduc moved with their young family to Islesboro in 1990. Coincidentally, while Tom was in the process of applying for the position of Athletic Director at Islesboro Central School, the Special Education teacher's position opened. They were both hired, much to Islesboro's great fortune.

Through the 22 years she served as the Special Ed teacher, Sue was a tireless advocate for countless children and their families. She loved the kids and they loved her right back. With an extraordinary knack for helping a child identify strengths and weaknesses and learn to make the most of one and adapt to the other, Sue was the difference between success and failure for many ICS students. She was always available and ready to help, during school hours and beyond. Families knew they could count on her dedication and discretion.

Sue had boundless energy and put it to use serving the students and the community. She was the Pom Squad coach when there were enough interested students and a powerful cheerleader in the stands when there weren't. She was the drama director and produced 20 plays over the years; committed to choosing plays that featured a large cast so as many students as possible could participate. Because she was such fun to be around, she was asked to be a class advisor many times over and chaperoned numerous class trips. She was a driving force on the Junior Class auctions for 15+ years, whether she was the class advisor or not.

Sue was the long-time vice president and valued member of the Islesboro Community Fund, putting her intimate knowledge of the needs of the Island's families to practical and compassionate use. She was an active member of the Sewing Circle and enjoyed hanging out with the ladies. A beading enthusiast, she created jewelry for her friends and family, choosing gemstones with specific healing properties keyed to each individual. After retiring from ICS, she started a florist business with her dear friend Maxine Nelson and found great peace working with beautiful flowers.

Perhaps Sue's greatest contribution was the gift of her spirit which she shared freely and joyously. She was determinedly positive in her approach to life and inspired by example. At her memorial celebration, attended by some 500 people, emcee Tom Tutor asked all in the audience whose lives had been directly touched by Sue to raise their hands. The sea of palms was testament to the impact she made in so many lives. And that is how one person goes about changing the world for the better.

\*\*\* The Suzanne Kenoyer Bolduc Scholarship was established in Sue's honor to benefit ICS graduates going on to higher education. If you would like to donate please send your check to Islesboro Central School, POB 118, 04848. After July 1, donations will be accepted at the Maine Community Foundation, 245 Main St., Ellsworth, ME, 04605. \*\*\*

## TOWN OFFICERS

*\*Elected Officers*

*\*\*Established by Ordinance*

### BOARD OF SELECTMEN\*

Gabriel Pendleton	Term Expires 2018
Jay Zlotkowski	Term Expires 2019
Sandra Oliver	Term Expires 2019
Archibald Gillies, Chair	Term Expires 2020
Hanna Kerr	Term Expires 2020

### SCHOOL COMMITTEE\*

Lars Nelson	Term Expires 2018
William Kelly	Term Expires 2018
Laura Houle, Chair	Term Expires 2019
John Gorham	Term Expires 2020
Chloe Joule	Term Expires 2020

### PRINCIPAL

Heather Knight

### SUPERINTENDENT

Patrick Phillips

### SCHOOL ADMINISTRATIVE ASSISTANTS

Katie Yeatts

Sally McDonough

### PLANNING BOARD\*\*

Janice Harmen, Chair	Term Expires 2018
Jennifer West	Term Expires 2018
Gilbert Rivera, Vice Chair	Term Expires 2019
Peter Coombs	Term Expires 2019
William Schoppe	Term Expires 2019
Jennifer Whyte	Term Expires 2020
ALT: Isabel Jackson	Term Expires 2020

**BOARD OF APPEALS\*\***

George Durkee	Term Expires 2018
Jacob Bethune	Term Expires 2018
ALT: Thomas Tutor	Term Expires 2019
ALT: David Petzel	Term Expires 2019
James Mitchell	Term Expires 2020
Paul Nichter, Chair	Term Expires 2020
Jean Anderson	Term Expires 2020

**SHELLFISH CONSERVATION COMMITTEE\*\****Elected Annually*

Crystal Fairfield, Chair	Keith Pendleton, Vice Chair
Jon Kerr	Janis Petzel, Associate
N. Kenneth Smith	Mark Umbach, Associate
Andrew Coombs	Tricia Brenza, Associate
WARDEN: Fred Porter	

**CEMETERY COMMITTEE\*\***

Murton Durkee	Term Expires 2018
Brenda Thomas	Term Expires 2018
William Boardman	Term Expires 2019
AnnMarie Mouw	Term Expires 2019
Carole Nichter, Chair	Term Expires 2020
Cindy Gorham	Term Expires 2020
John Boardman	Term Expires 2020

**HARBOR COMMITTEE\*\***

Palmer Sargent, Vice Chair	Term Expires 2018
Gil Rivera	Term Expires 2018
Mark Clayton, Harbormaster - Resigned	<del>Term Expires 2019</del>
Stan Makara, Harbormaster	Term Expires 2019
Robert Achorn, Assistant Harbormaster	Term Expires 2019
N. Kenneth Smith, Chair	Term Expires 2020
Selectman: Gabe Pendleton	EX OF: Earl MacKenzie

**HARBOR MASTER**

Mark Clayton-Resigned December 2017  
Stan Makara – Appointed December 27, 2017

**ASSISTANT HARBOR MASTER**

Robert Achorn

**GROUNDWATER PROTECTION COMMITTEE\*\***

James Mitchell	Term Expires 2018
David Pendleton, Chair	Term Expires 2018
Richard DeGrasse	Term Expires 2018
Michael Boardman	Term Expires 2019
Larry Hobart	Term Expires 2019
Priscilla Fort	Term Expires 2020
John Kerr	Term Expires 2020
EX OF: Jay Zlotkowski	

**ADDRESSING AUTHORITY COMMITTEE\*\***

Peggy Pike

Fred Porter

EX OF: Town Manager

**POLLUTION CONTROL COMMITTEE****DARK HARBOR WASTEWATER TREATMENT FACILITY ADVISORY BOARD\*\***

Grayson Hartley	Craig Olson
David Pendleton	Yvette Reid
Mark Umbach	EX OF: Town Manager

**HEALTH CENTER ADVISORY BOARD**

Myra Rolerson	Term Expires 2018
Michael Kerr - Chair	Term Expires 2018
ALT: Chloe Joule	Term Expires 2018
Charlotte Mitchell, Resigned	<del>Term Expires 2019</del>
Linda Gillies	Term Expires 2019
David Runnion-Bareford, Resigned	<del>Term Expires 2019</del>
Brenda Thomas	Term Expires 2019
ALT: Derreth Roberts	Term Expires 2020
Sharon Ashley	Term Expires 2020

**Ex Officio Members:**

James Owen Howell, PA-C	Linda Wentworth, FNP
Dorie Henning, FNP	Rhonda Shand
Edward Steele, M.D.	Cornelius Yetman, M.D.

**PHYSICIAN'S ASSISTANT AND LOCAL HEALTH OFFICER**

Owen Howell, PA-C, Director

**FAMILY NURSE PRACTITIONER**

Dorie Henning, FNP

Linda Wentworth, FNP

**HEALTH CENTER ADMINISTRATIVE COORDINATOR**

Rhonda Shand

**HEALTH CENTER DESK CLERK**

Mary Fairfield

**HEALTH CENTER TRANSCRIPTIONIST/ADMIN. ASSISTANT**

**E-911 ADDRESSING OFFICER**

**SECRETARY TO PLANNING BOARD**

**SECRETARY TO HARBOR COMMITTEE**

**SECRETARY TO THE BOARD OF APPEALS**

**SECRETARY TO THE APPOINTED ASSESSOR**

**SECRETARY TO THE BOARD OF SELECTMEN**

Peggy Pike

**APPOINTED ASSESSOR**

C. Vernon Ziegler

Vassalboro

**GRINDLE POINT PARKING COMMITTEE\*\***

Robert Achorn

David Pendleton

Grayson Hartley

Suzanna Love

Gilbert Rivera, Planning Board

EX OF: Jay Zlotkowski

**A.L. PENDLETON LIBRARY BOARD OF TRUSTEES**

Sarah Randlett

Jack Coffin

Lauren Bruce

Suzanne Small

Isabel Jackson

Julie Reidy

Carrie Thomas

Term Expires 2018

Term Expires 2018

Term Expires 2018

Term Expires 2019

Term Expires 2019

Term Expires 2020

Term Expires 2020

**LIBRARIAN**

Linda Graf

**LIBRARIAN AIDE**

Jennifer Whyte

**GRINDLE POINT SAILOR'S MUSEUM  
AND LIGHTHOUSE COMMITTEE**James Mitchell, Chair  
Scott Rolerson  
Philip Seymour  
Yvette ReidDavid Petzel  
Charlotte Mitchell  
Katherine Leger**MUSEUM HOSTESSES**Charlotte Mitchell  
Yvette Reid**AIRPORT COMMITTEE**Stanley Makara, Chair  
Darrell Crate  
Walter Stafford  
Jennifer WhyteJohn Higginson  
Rachel Rolerson-Smith  
David Pendleton**SUMMER RECREATION DIRECTOR**

Melissa Olson

**ISLESBORO HEALTH CENTER****TICK BORNE DISEASE PREVENTION COMMITTEE (T-bDPC)**

Est. May 2015

Derreth Roberts, Chair  
Douglas Welldon, ResignedLinda Gillies  
Dorie Henning, FNP**PESTICIDE SAFETY ON ISLESBORO**

Sub-Committee of T-bDPC - Est. 2017

Linda Gillies  
Marilyn Smith

Derreth Roberts

**TOWN CENTERS COMMITTEE**

Est. February 2015

*Ad Hoc*

Mark Umbach

Laura Houle

Linda Mahan

EX OF: Town Manager, Assessor, CEO & Planning Board Chair

Craig Olson

Josh Conover

**ISLESBORO BROADBAND COMMITTEE**

Est. 2015

*Ad Hoc*

Page Clason

C. Vernon Ziegler

Roger Heinen

EX OF: Archibald Gillies

**RECREATION COMMITTEE**

Re-Established March 2016

EX OF: Hanna Kerr

Shey Conover

Elana Kehoe

Sara Babbidge

EX OF: Melissa Olson, Rec Director

Merry Alderman Ritsch

Becky Bolduc

**ISLESBORO ROAD ADVISORY COMMITTEE**

Est. March 2016

*Ad Hoc*

Stephen Miller

William Boardman

L. Lamont (Ace) Rolerson, III

Murton Durkee

**ISLESBORO ENERGY COMMITTEE**

Est. May 31, 2017

Toby Martin

Dave Petzel

John Hossack

James Roberts

William Thomas

Chuck Verrill

Melissa Olson

Todd Congdon

Frank Mundo

Hank Conklin - Resigned

**CODES ENFORCEMENT OFFICER/LOCAL PLUMBING INSPECTOR**

William Boardman

C. Toupie Rooney, Alternate LPI



**LAW ENFORCEMENT OFFICER**  
**PUBLIC SAFETY OFFICER**  
**CONSTABLE**  
**AMBULANCE DIRECTOR**  
**ANIMAL CONTROL OFFICER**  
**SHELLFISH WARDEN**  
**EMERGENCY PREPAREDNESS DIRECTOR**  
**CERTIFIED NIMS INSTRUCTOR**  
**WATER RESCUE TEAM LEADER**  
 Fred Porter

**RESERVE LAW ENFORCEMENT OFFICERS**

Matthew Nadeau

Nickolas Von Husen  
Eric Bonney

**FIRE CHIEF**  
 Murton Durkee

**FIRE DEPARTMENT PERSONNEL**

Brian Hauprich, 1<sup>st</sup> Lt.  
Mary Hauprich  
Melissa Cushman  
Janice Leach  
Josh Linscott

Joshua Leach, 2<sup>nd</sup> Lt.  
William Schoppe, V.  
Melissa Cushman  
Richard Cilley  
Jordy Watson

**Junior Fire Fighter**  
 Alex Watson

**AMBULANCE DEPARTMENT PERSONNEL**

Fred Porter, EMT Service Chief

Phil Seymour, AEMT, Captain  
Joshua Leach, EMT  
Odesser Schoppe, AEMT  
Nick Porter, EMT

Kevin Michael, Medic, LT  
Jeanne Porter, EMT  
Janice Leach, EMT  
Madeline Bruno, EMT

**AMBULANCE DRIVERS**

Gilbert Rivera, EMS-D  
David Runnion-Bareford, EMS-D  
Maegan Randlett, EMS-D

Bill Schoppe, EMS-D  
Nickolas Porter, EMS-D  
Jordy Watson, EMS-D

**PUBLIC WORKS EMPLOYEES**

Mark Craig, Foreman  
William Schoppe IV, Per Diem

Donald Johnson, Jr.

**TRANSFER STATION ATTENDANT**

Craig Olson

**BUILDING CUSTODIAN**

Connie Delaney

**DEPUTY TAX COLLECTOR, DEPUTY TREASURER**

**DEPUTY REGISTRAR OF VOTERS, DEPUTY TOWN CLERK**

Kathy Johnson  
Lucinda Gorham

Tina Pendleton  
Brenda Thomas

**TREASURER**

**TAX COLLECTOR**

**ROAD COMMISSIONER**

**DHWWTf ADMINISTRATOR**

**AIRPORT MANAGER**

**LAW ENFORCEMENT ADMINISTRATOR**

**FIRE DEPARTMENT ADMINISTRATOR**

**HEALTH CENTER ADMINISTRATOR**

**TOWN CLERK/REGISTRAR OF VOTERS**

**OVERSEER OF THE POOR**

**TOWN MANAGER**

Janet Anderson

**TOWN GOVERNMENT**

- ..... Board of Selectmen
- ..... Town Meeting
- ..... Employment

**TOWN OFFICE**

- ..... Assessor
- ..... Code Enforcement & LPI
- ..... Ordinances
- ..... Town Clerk, Registrar & Administrative Assistant
- ..... Town Manager

**DEPARTMENTS**

- ..... Alice L. Pendleton Library
- ..... Health Center
- ..... Islesboro Central School
- ..... Grindle Point Sailor's Museum
- ..... Public Safety
- ..... Public Works
- ..... Recreation

**COMMITTEES**

- ..... Addressing Authority
- ..... Alice L. Pendleton Library
- ..... Board of Trustees
- ..... Board of Appeals
- ..... Broadband Internet
- ..... Building
- ..... Cemetery
- ..... Comprehensive Plan
- ..... DHWTF
- ..... Deer Reduction
- ..... Groundwater Protection
- ..... Planning Board
- ..... Recreation
- ..... Tick-Borne Disease Prevention
- ..... Other



Home » Welcome to Islesboro

**Keeping Current**

**Gigabit Broadband Fiber Installations**

Stay informed - things are happening quickly! [Get broadband information here.](#)

[Reminders for Broadband Installation](#)

**Town Centers Ordinance Change**

[Get Additional Information on the Planning Board page.](#)

**Join Our Email List**

Our email announcements help keep you informed. [Join the email list!](#)

**Welcome to Islesboro**

Islesboro is a vibrant island community in Waldo County, Maine, located approximately three miles off the coast of Lincolnville in the Penobscot Bay. The name has evolved from Long Island to Islesborough eventually settling on Islesboro. Our narrow, 14 mile long island was incorporated into the United States in the late 18th century after being settled by fishermen and farmers. In the late 1800s and early 1900s a summer colony was established by the wealthy. The private **Tarratine Club** started in that period still carries on traditions today as do many of our other longstanding **community organizations**.

We now have over 600 year-round residents. We have amenities such as a state-of-the-art **Community Center** complete with a workout facility, cafe, and cultural arts programming for all. Our **health center**, a newly renovated **K-12 school**, a **preschool**, and the **Boardman Cottage** nurture our people. We have a variety of **stores and businesses** making sure we have what we need to carry on.

Living on an island requires a strong community. We are fortunate to enjoy a community with roots spanning multiple generations of our year-round and seasonal families. Our residents come from all walks of life. Some have spent the majority of their lives here working in traditional roles such as skilled craftsman building houses, painting, lobster fishing, and other trades. Other residents spent time around the world before settling here. Some bring experiences from high level positions in large corporations and government. Our population swells in the summer when many of these people return to vacation with family and friends. We all find our own ways of enjoying life out here.

Use the Google Map below to explore the island. If the information on the site leaves you with questions please **contact us**.

**UNITED STATES SENATE**  
**Washington, DC**

Representing Maine in the United States Senate is an honor.

I continue my work on the Senate Armed Services Committee, each year authorizing the funding required to build our military capabilities and ensuring that our service members are trained and equipped to defend our nation. I was pleased to be part of a bipartisan effort to enact a new law to simplify the appeals review process to reduce the backlog our veterans are facing, as well as a new law that provides critical funding to the VA Choice Program, allowing veterans in rural Maine to access services closer to home.

While my committee work is important, working to combat the opioid epidemic is one of my top priorities. Although Congress has made some important strides, much remains to be done to provide additional funding for prevention, treatment and enforcement. I am working with colleagues on both sides of the aisle to pressure the Drug Enforcement Administration to reduce the amount of opioids produced and to thwart the flow of fentanyl and other deadly drugs into our country.

I am very optimistic about the integrated, multiagency effort I led with Senator Collins to foster innovation and commercialization in Maine's forest economy. Through the Economic Development Assessment Team (EDAT) we are already experiencing increased federal investments that will strengthen our existing forest products industry and help support job creation in rural communities. Initiatives like Cross Laminated Timber, Combined Heat and Power, nanocellulose, 3D printing with biobased materials and other biobased products will mean that Maine's wood-basket will continue to be a major jobs and economic contributor for our future.

Finally, the coming year will continue the work of the Senate Select Committee on Intelligence in the ongoing investigation of Russian interference in the 2016 election. Our Committee has held seven public hearings and numerous classified sessions, reviewed tens of thousands of pages of documents and conducted hundreds of interviews. I remain focused on the security of our elections and committed to developing strategies to prevent interference by foreign governments in our democracy.

May 2018 be a good year for you, your family, your community and our great State.

ANGUS S. KING, JR.  
U.S. Senator

**UNITED STATES SENATE**  
**Washington, DC**

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from this past year.

Maine has the oldest average age in the nation. As Chairman of the Senate Aging Committee, my top three priorities for the Committee are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security. Following the Committee's investigation into skyrocketing prescription drug costs, I authored bipartisan legislation to foster generic competition, which was signed into law. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for seniors to report suspected fraud and receive assistance. To support the 40 million family caregivers in the United States, I am proud to have authored the RAISE Family Caregivers Act to create a coordinated strategy to support family members who make countless personal and financial sacrifices to care for their loved ones.

The opioid crisis touches families and communities across our state. As a member of the Appropriations Committee, I fought for significant increases in funding to support community, law-enforcement, and public health efforts. In April, the State of Maine was awarded over \$2 million to fight this devastating public health crisis. Additionally, I have authored legislation to support grandparents and other extended family members who are raising grandchildren as a result of the nation's opioid epidemic.

Biomedical research has the potential to improve and save lives, and also supports good jobs at research facilities here in Maine. Last year, the Appropriations Committee approved a \$2 billion increase for the National Institutes of Health for the third consecutive year. This includes an increase of nearly 30 percent for research on Alzheimer's, our nation's most costly disease. As founder and co-chair of the Senate Diabetes Caucus, I work to raise awareness of the threats posed by diabetes, invest in research, and improve access to treatment options. My bill to establish a national commission of health care experts on diabetes care and prevention was signed into law in 2017.

We owe our veterans so much. Last year, I worked to secure the authorization of a Community-Based Outpatient Clinic in Portland to support the health care of Maine's veterans in the southern part of our state. I also worked to secure funding

extensions to help veterans throughout rural Maine receive health care within their communities. I also worked to secure funding for housing vouchers for veterans to reduce veterans' homelessness.

Maine's contributions to our national security stretch from Kittery to Limestone. I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard for construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen our national security and preserve great jobs in our state.

As chairman of the Transportation and Housing Appropriations Subcommittee, I worked to increase funding for the TIGER program that has provided Maine with more than \$122 million for vital transportation projects. For housing, I worked to provide \$160 million to help communities protect children from the harmful effects of lead poisoning.

Growing our economy remains a top priority. I supported the comprehensive tax reform bill because it will help lower- and middle-income families keep more of their hard-earned money; boost the economy; and encourage businesses, both small and large, to grow and create jobs here in Maine and around the country. This legislation contains key provisions I authored that are important to Mainers, including preserving the deduction for state and local taxes, expanding the deduction for medical expenses, and enabling public employees such as firefighters, teachers, and police officers, as well as clergy and employees of nonprofits, to make "catch-up" contributions to their retirement accounts. I led the effort to ensure that the tax cut will not trigger automatic budget cuts to Medicare or any other programs.

A Maine value that always guides me is our unsurpassed work ethic. As of December 2017, I have cast more than 6,500 consecutive votes, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Waldo County and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Bangor office at 207-945-0417 or visit my website at [www.collins.senate.gov](http://www.collins.senate.gov). May 2018 be a good year for you, your family, your community, and our state.

Sincerely,  
SUSAN M. COLLINS  
United States Senator

## U.S. HOUSE OF REPRESENTATIVES

Fellow Mainers,

It is a true honor to serve on behalf of the honest and hardworking men and women of our Great State. As your Representative, I am proud that, by working with everyone – Republicans, Democrats, and Independents, we were able to achieve some major victories for Maine in 2017.

Creating and protecting jobs has been and remains one of my top priorities in Congress, and this year we had some big successes. Continuing our work from last Congress, I joined forces with Senators Collins and King to fight to ensure the Department of Defense uses American tax dollars to purchase American made products, like the shoes made by the nearly 900 hardworking Mainers at New Balance. Too often in the past, our foreign competitors made these shoes for our troops, but we won the fight this year and now those shoes can be made in the Pine Tree State. This is a huge victory for the 900 hardworking Mainers at New Balance in Skowhegan, Norway, and Norridgewock.

In addition, the House of Representatives voted 418 – 1 to pass my bill to help business development and job creation in Old Town, and the House Natural Resources Committee voted unanimously in favor of my bill to help worm and clam harvesters settle boundary disputes with Acadia National Park. These are two more big wins for job creation in Maine, and I will not let up one inch until they become law.

Thankfully, this year we stopped the Trans-Pacific Partnership (TPP) in its tracks and fought against other unfair trade deals. I testified before the International Trade Commission (ITC) on behalf of Colombia Forest Products in Aroostook County when illegal Chinese products were hurting their business and threatening its 161 workers. I was thrilled the ITC ruled in favor of Mainers and against illegal Chinese manufacturers. Mainers are the hardest working people in the world and we can compete and win against anyone, but the rules must be fair.

As a new member of the House Veterans Affairs Committee, I created a Veterans Advisory Panel comprised of Maine Veterans from all corners of our Great State. This panel gives Maine Veterans a direct seat at the table and a voice in Washington, D.C. Together, we worked to address malpractice at Togus, resolved numerous late payments from the Department of Veterans Affairs (VA) to several rural Maine hospitals, and settled dozens of Maine Veteran's disability claims at the VA.

Unacceptably, this past year multiple members of Congress committed sexual harassment in the workplace. This is reprehensible behavior and should not be tolerated anywhere. As the lead Republican, I joined Democrats and Republicans to pass a resolution that significantly changes outdated sexual harassment procedures

in the House of Representatives. Employees should always feel safe and comfortable in their own workplace, and it is past time Congress resolves this issue.

Lastly, I am extremely proud of the services that our Congressional office has been able to provide to help hundreds of Mainers in the past two years. Whether it is helping a Veteran navigate the bureaucracy at the VA, assisting an elderly Mainer with Medicare issues, or advising a Mainer with a case at the IRS, my office is always available to help. I encourage anyone who is experiencing problems with a government agency, including our Veterans when dealing with the VA, to contact one of my Congressional offices in Maine: Bangor (942-0583), Lewiston (784-0768), and Caribou (492-1600) or visit my website at [Poliquin.House.Gov](http://Poliquin.House.Gov).

We have made great progress, but our work is far from over. The Great State of Maine and our Nation face many critical challenges. Please know that I am working hard, every day, to serve you and that I will continue to work here at home and in Washington D.C. for our families, Veterans, elderly Mainers, local small businesses and communities. It is an honor to represent you and our fellow Mainers in Congress.

Best wishes,  
BRUCE POLIQUIN  
Maine's 2nd District Congressman



## GOVERNOR

For the past seven years as your Governor, my priority has been to make Maine – our people – prosper. Helping you keep more money in your wallet by reducing taxes has been part of that mission.

Too many Maine families are facing skyrocketing property taxes that strain household budgets. Our elderly on fixed incomes are particularly vulnerable to these increases. School budgets are often blamed for annual increases in property taxes. But there's another reason. A tremendous amount of land and property value has been taken off the tax rolls, leaving homeowners to pick up the tab.

As of 2016, towns and cities owned land and buildings valued at nearly \$5.5 billion statewide. Large and wealthy non-profits, such as hospitals and colleges, often escape paying property taxes on their vast real estate holdings – totaling more than \$5.1 billion statewide.

In Maine, nearly 2.5 million acres of land have been set aside for conservation by the federal and state governments and non-profit organizations, including land trusts. Municipalities are losing out on property taxes on an estimated \$2 billion in land that has been either removed from the tax rolls or prohibited from development – shifting the cost of municipal services to local homeowners through higher property taxes.

It's time to recognize the results of taking property off the tax rolls, and identify solutions to reduce the burden on our homeowners. My administration's proposals have been met with staunch resistance.

In 1993, about 35,800 acres of land were documented as land-trust owned. That number has increased by an astonishing 1,270 percent. Land trusts now control over 490,000 acres with an estimated value of \$403 million. We must restore the balance. We will be working this session to ensure all land owners are contributing to the local tax base. It's time for them to pay their fair share.

I encourage you to ask your local officials how much land in your municipality has been taken off the tax rolls, as well as how much in tax revenue that land would have been contributing today to offset your property taxes.

If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at [www.maine.gov/governor](http://www.maine.gov/governor).

Sincerely,  
PAUL R. LEPAGE  
Governor

## **ANNUAL REPORT TO THE TOWN OF ISLESBORO**

### **A Message from Senate President Michael Thibodeau**

It is an honor to represent you in the Maine State Senate for a fourth term, and the second as the Senate President. Term limits prevent me from running for the Maine Senate again. I am grateful for the trust and confidence you have placed in me over the years by allowing me to represent you in Augusta.

The second session of the 128th Legislature is underway, and before we adjourn in April, my fellow legislators and I will be considering important matters such as tax conformity, marijuana legalization implementation, Medicaid expansion, and many others.

I am glad to inform you that in the previous session, Maine Senate Republicans were successful in our effort to eliminate the surtax from the state budget. This was a top priority for my Senate Republican colleagues. In November 2016, voters sent a clear message that education funding was to be a priority of the 128th Legislature, and we heard that message loud and clear. However, the funding mechanism which was included in the measure – the surtax – presented a serious threat to the state's economy. This new tax gave Maine the ominous distinction of being the highest-taxed state in the country and primarily impacted small businesses, which are the backbone of our economy, taxing them at a rate that is higher than larger corporations are subject to pay. I am proud to say that after a lot of hard work and negotiating, thanks to our rebounding economy, we were able to support our local schools at a level we have never been able to before – without any additional taxation.

The Homestead Exemption, which provides much-needed property tax relief for homeowners, was also preserved in the budget with an increased exemption of \$20,000.

The Legislature also reinstated the tip credit for food servers following the longest public hearing at the State House in recent memory.

Finally, we passed a measure to make Maine compliant with the REAL ID Act. Because of this important new law, the federal government has granted Maine a waiver, meaning that Maine citizens will continue to be able to use their driver's licenses to board commercial airplanes and access certain federal buildings beginning.

Again, thank you for entrusting me to represent you in Augusta. Please feel free to contact me if you ever need my help in navigating the state bureaucracy. I would be happy to help in any way that I can. I can be reached in Augusta at 287-1500.

Sincerely,  
MICHAEL THIBODEAU

## STATE REPRESENTATIVE

Hello Friends and Neighbors,

First, if you are reading this it means that you have taken enough of an interest in your municipality to pick up and read the Annual Report. Thank you! I appreciate you taking the time and energy needed to be involved in the wellbeing of our community and hope that you can also find the time to follow state and federal policies that could affect our daily lives. A well informed citizenry is the life blood of a high functioning democracy so thank you for doing your part.

As your Representative in Augusta I sit on the Veterans and Legal Affairs committee and have very much enjoyed working with my colleagues on a topics ranging from election and landlord/tenant laws to brewery regulations and Veterans services. However, you get out of the legislature what you put in, so I find myself further involved in issues like Medicaid expansion, firearms and mental health, and recreational marijuana rules. The topics of discussion are endless in our Capital, so it is always appreciated when constituents reach out with their thoughts and perspectives on issues.

One item from last session I want to highlight is our state ID cards and federal Real ID laws. Last year a state law was passed that “complied” with federal Real ID law. Because of this action, Homeland Security has extended our waiver to use Maine state IDs to board planes and enter federal buildings until October 2018. Future waivers are possible; however the Maine Secretary of State’s office is aiming for August 2019 to start offering new, fully compliant, state Real IDs. Note that our state law does not require an individual to obtain a Real ID, primarily because Real ID requires facial scanning and biometric data, which some might view as personally invasive. Although the state does not require this compliance, Homeland Security does, and has set a date of January 2020 to no longer accept any non Real ID identification. Meaning, if you wanted to ride a plane or enter a federal building/ installation, you would need to have a valid US passport or some other Real ID compliant identification to do so.

Lastly, if you have not done so, please check the Unclaimed Property list held by our State Treasurer. You might have some money waiting for you! <https://maineunclaimedproperty.gov/>

It is my absolute pleasure to represent you in Augusta and please do not hesitate to reach out with your thoughts, questions, ideas and concerns.

Respectfully,  
OWEN CASAS

## TOWN MANAGER

With this report I am very pleased to report that the Select Board's initiatives have been completed! Town Centers and the Comprehensive Plan were successfully voted on at the February 15, 2018 Special Town Meeting. Broadband construction phase will be winding down this spring. My sincere thanks to Arch Gillies for leading the Board through all of this -- it wouldn't have happened without you Arch!

### **Other projects completed:**

- Moseley Dock stabilization
- Solar panels have been placed on the Town Office/not yet operational at the time of this report 3/5/18.
- At Grindle Point the original cedar post fence was replaced.
- Limited renovations (paint and bathroom) upstairs in the old Pre-School

### **Ongoing:**

- Sea Level Rise and the Up Island Substation: I hope to form a working committee to assist the Select Board with these issues.
  - The Select Board continues to meet with the Lincolnville Select Board and exchange ideas. They have replaced the old incline, added a new float with a second in the works. Thank you, Lincolnville!
  - Ferry Rate increase – this has been a hot topic this winter with a DOT Meeting out here January 29. Many comments have been sent to Commissioner David Bernhardt but no response at this date.
  - The area of greatest concern for us all (and firemen) are the numbers of downed trees and slash in the woods. The Town continues to work on our own trees.
- Homeowners should clean up their woods especially close to their home for a fire break – this could be lifesaving.**

My thanks to Cindy and Tina for managing all the broadband information/questions/demonstrations of clam shells that has come your way this past year – you are now the experts – and you handled it all, along with your other duties, with grace and humor. Roger Heinen, Vern Ziegler and Page Clason are three of the most dedicated and determined men I know – thank you for your fierce tenacity. Many thanks to Kathy for keeping us all in line and paid, and Don, Mark and Craig for all you both do for us! And to all Town employees and committee members for your service. Where would we be without you?

If you have a concern, question or suggestion please stop by or email me at [manager@townofislesboro.com](mailto:manager@townofislesboro.com). The Select Board meets every two weeks and we post notices around town, on Facebook and Constant Contact. If you want to be on our list, let Tina know your email address.

Respectfully submitted,  
JANET R. ANDERSON

## SELECT BOARD

In this past year three big community initiatives – each begun a generation ago – came to full fruition: high speed internet access for all on Islesboro; a new early education building and playground, staffed and open to children from six months old to age five; and a Town Ordinance that encourages new housing choices and business opportunities in town centers – now located in the general areas of the Post Office and Dark Harbor Village.

Since the 1980s, each of these important developments has had the interest of advocates who, with the advice of many, developed the core ideas, eventually gaining broad support and the approval of the Islesboro community.

Now is the time to focus attention, good thinking, and serious resources on new challenges and opportunities. The tasks ahead are big ones. For example:

- A major, serious Islesboro response to rising sea levels caused by global warming. Foremost must be the organization of physical and financial plans to ensure that the Narrows, Grindle Point, and the connecting, low land of the Dark Harbor Pool area remain open and accessible. These will be major tasks of design, construction, and financial commitment.
- A broad participation – public and private – in renewable energy projects, particularly the use of solar power and support for conservation measures.
- Promotion of sustainable farming on Islesboro.
- A careful review of the use of pesticides to ensure that the health of ourselves, the island's birds, bees, insects, shellfish, and our ground and sea waters are not endangered.
- A long-overdue program to clear fallen trees to reduce a serious potential danger of fires that now exists.

\* \* \* \* \*

The Select Board enthusiastically thanks our excellent Town Manager, Janet Anderson, her staff, and all Town employees for their professionally reliable and friendly management of Town government during a particularly busy year.

And Town government gives a special “standing ovation” to Islesboro volunteers: those who carry out the work of twenty Town Committees, sustaining our health care, emergency services, fire protection, road maintenance, harbor improvement, groundwater protection, and other essential Islesboro activities, and all the many, many volunteers, year-round and summer, who give time, resources, and leadership to the extraordinary number of voluntary activities that give life to the continuing health and happiness of the Islesboro community.

ARCH GILLIES, Chair of the Select Board

## ISLESBORO LOOKING AHEAD

**Islesboro Looking Ahead**, a statement prepared by the Select Board about the Town of Islesboro, was first adopted by the Select Board on January 3, 2012. Intended as a general plan, our hope is that it will be a useful tool for the community, and that it will lead to increased discussion and interest in Islesboro's future. We also believe that **Islesboro Looking Ahead** can serve as a helpful guide for Town committees, other public bodies, private organizations and businesses, and for individuals and families.

The Select Board plans to update the statement annually.

It is important to note that any proposed new ordinances prompted by **Islesboro Looking Ahead**, or any change to an existing ordinance, or any budgetary commitment by the Town will, as always, require a specific vote by the Townspeople at a regular or special Town meeting.

**Islesboro Looking Ahead** draws on research gathered in the years 2007-2011 by the Town's Comprehensive Plan Committee in preparation for a State-mandated Comprehensive Plan. Detailed inventories of that work are contained in an appendix to this statement. Copies of the statement and the appendix are available for reading at the Town Office, at the Alice Pendleton Library, and at the Islesboro Central School. They are also included on the Town's website.

The recommendations in **Islesboro Looking Ahead** have been formulated from three different and related perspectives: building on Islesboro's past, protecting and up-dating the island's present assets, and considering possibilities for the future.

### **Building on the History of Islesboro**

Throughout the island's long and changing history, Islesboro has established a strong base upon which to plan for the future.

1) Over many years the people who live on Islesboro – both year-round and seasonal – have cooperated to foster careful community growth and mutual support for neighbors. Town government, privately funded institutions, businesses and individuals have worked together to establish traditions of progress and caring.

*The future of Islesboro will be built on continued cooperation and goodwill, its residents, both year-round and seasonal, with conscious fostering of the dignity and worth of all.*

2) For over three hundred years, Islesboro has responded and adapted to changes on the mainland and in the world. In the 1930s, for instance, the advent of a regular ferry service for cars and commuters changed Islesboro irrevocably. In recent decades, new technologies have brought changed circumstances and possibilities for Islesboro residents, families, local businesses, and civic activities.

*The town's future prosperity will, in part, depend on thoughtfully managing new connections beyond Penobscot Bay.*

3) Islesboro's traditions of progress and caring have been greatly strengthened in the past twenty years. Public and private institutions, businesses and individuals who volunteer their time, energies and resources have responded creatively to economic, technological, and social changes on the island. The list of initiatives that have contributed positively to island life is long. Here are some, and there are many others that could be listed:

- A renovated and improved Islesboro Central School
- Big Tree Beach
- The Boardman Cottage
- A bigger and better Islesboro Sporting Club
- A new Community Center
- Preservation of a number of sensitive land and shore areas
- Sixteen new affordable houses
- Improvements to the Historical Society, the Library, the Up-Island Church, the Lighthouse, and the Sewing Circle
- Physical improvements to the three active churches
- Re-built ferry and public dock facilities
- Up-graded water and sewerage systems
- Expanded health services
- Establishment of Health Center Endowment Fund
- Public Safety and Emergency Services enhanced
- A re-surfaced runway at the airport
- Transfer Station renovations
- Formation of Islesboro Municipal Broadband
- Building and staffing the year round Islesboro Preschool for children from birth to age 5
- Significant expansions of boatyards and markets
- New small businesses such as rare book dealer, cafe and bakery, farmer's markets, physical therapy and others
- Home construction

*The task of the next twenty years and beyond is to maintain local public and private achievements and to build on them - providing employment for many, a good quality of life for all, and opportunities for positive growth and change.*

*Sustainable growth requires fiscal responsibility in the present and sound investments for the future. This means: 1) good management of present resources; 2) careful planning and prudent budgeting; and 3) well-constructed initiatives that will add jobs, commerce, and maintain a fiscally-sound tax base.*

*Islesboro must also continue a close monitoring of the Waldo County annual*

*budget, to which the Town makes a substantial tax contribution, and pay attention to regional and state issues that will affect the Town.*

### **Protecting and Updating What Islesboro Has Now**

The people of Islesboro should give priority to four primary assets that are central to life on the island – its natural resources, our residents, organizations that provide key services, and the functioning of Town Government.

- Islesboro is an island – just 14 square miles – and over the past twenty years or more great attention has been paid to respecting and protecting our shorelines and beaches, the sea around us and the land itself, especially wetlands and other sensitive areas. The purity of our drinking water, coming as it does from a sole source aquifer, is of particular concern. Islesboro residents love the beauty and character of our island and believe that new man-made developments must continue to respect those fragile aspects of our surroundings. Islesboro must also monitor and be alert to changes in the nation and the world, and be prepared for the effects of such things as climate change and events good or bad beyond our control.

*Islesboro’s townspeople and their government should continue to safeguard the natural benefits and resources of Islesboro, 700 Acre Island, the fifteen smaller islands within the Town’s jurisdiction, and the waters of the Penobscot Bay.*

*Town officials, private organizations, and residents must be concerned with and plan for rising sea levels and increasingly severe storms, which will threaten shorelines and vulnerable areas such as the Narrows and Grindle Point. The Town of Islesboro in 2015 received a federal grant to study the effects of a rising sea-level on Grindle Point and the Narrows. A “Resiliency Planning Committee” made a preliminary report in May 2017.*

*Proposed developments in Penobscot Bay particularly in the channels leading to Searsport Harbor and Sears Island should be continually monitored to protect the natural environment and to safeguard fishing and recreational economies.*

- Islesboro is a multi-faceted community with a good mix of summer and year-round residents that includes retirees and working people. In order to remain a well-rounded community, Islesboro wishes to be attractive to all who live, work and visit here. A priority is to retain young residents and to add new working families to the community.

*Individuals, families, and organizations on Islesboro should continue the island tradition of welcoming and helping each other and, as appropriate, should make special efforts, including reviewing housing and commercial innovations, to attract new business, social and cultural amenities to the island.*

Islesboro offers nearly a full range of services and opportunities to its residents through local organizations both public and private. Looking ahead, all of these organizations will require ongoing program adjustments and physical maintenance in order to keep pace with the island’s needs and expectations.



The Town's list of capital improvements and maintenance projects necessary for the good functioning of Islesboro's public infrastructure includes:

- The island's roads
- Harbor Facilities at Grindle Point and Seal Harbor and greater influence on/involvement with facilities in Lincolnville by the ferry landing
- Creation of harbor facilities and/or improved water access at North Islesboro Landing to provide access to East Penobscot Bay
- Health Center
- Emergency, Communication, and Safety Services
- Alice L. Pendleton Library expansion
- Town Beach, Pendleton Point, and up-island boat access to the water
- Maddy Dodge field improvement
- Public rights of way to water
- Town-supported Broadband Internet on Islesboro
- Monitor the spread of and protect residents from contagious and non-contagious disease (tick-borne, flu, zika and others)
- Reduction of fire hazards through clearing of blow-downs
- Repair and good maintenance of Town and private graveyards
- Expansion of the use of solar energy in public and private facilities
- Islesboro Energy Committee:

The Islesboro Select Board supports developing and carrying out a comprehensive long-range energy plan in the best interests of Islesboro, its citizens and the environment, and will therefore take an active leadership role in encouraging and promoting public and private energy practices among Islesboro's individuals and organizations for town wide economies and benefits.

To facilitate Islesboro's municipal energy management and future planning, the Select Board authorized the creation of an Islesboro Energy Committee in 2017 to review all aspects of the Town's energy usage, and develop recommendations for a long-term municipal energy plan.

As a guide for its work, the committee established its mission statement:

*To explore ideas and develop proposals to present to the Select Board of the Town of Islesboro relating to the best options that address the energy needs of the Town. The ideas and proposals will be made available to support efforts toward sustainability among the entire island community.*

*Existing public and private organizations, both their programs and their facilities, should be sustained and improved.*

There is always room for improvement in the functioning of any Town Government. Priorities for Islesboro include:

- Continuing up-dating and additions to the Town's website, including new census information as it becomes available. In addition, research prepared by the

Comprehensive Plan Committee on employment patterns, housing stock and population should be updated periodically.

- Systematic review of Islesboro's "Capital Improvement and Maintenance Plan," adopted by the Town in 2010 by the Select Board and at the annual Town Meeting.

- Improved communications between the Town and residents through a variety of media, print, and electronic means including Town of Islesboro Facebook, Constant Contact and Twitter, especially during weather emergencies.

- Increased opportunities for professional development of Town employees.

- Planning for a long-term shift to a "paperless" government, including medical records where appropriate to facilitate telemedicine.

- Town support for recruiting, training, and effective management of Fire Department and Ambulance Service personnel.

- Regular review of the Town committee system by the Select Board to ensure that individual committees are functioning well and that there is good communication between the committees, the Select Board, and the Town Manager.

- Consideration of changes to current Town procedures for election to the Select Board and to the School Board to enable the Townspeople to have a greater knowledge of the interests and capabilities of candidates.

*The Select Board, working in cooperation with the Town committees, should review the Town's procedures and practices and should make adjustments as appropriate.*

### **Considering New Activities for the Future**

The following have emerged as priorities to be considered by the Town, the non-profit sector, the business community and individuals:

*1) Maintain and add jobs to the Islesboro economy while paying close attention to the enterprises and activities that currently underpin the economic life of the community.* Strategies to sustain and expand their activities include:

- Availability of up-to-date information on Town statistics, existing enterprises, and plans for the future.

- Island-wide access to high-speed Internet.

- Support for the new town committee to develop a long-range energy plan to stimulate cost-effective energy for homes and businesses, including an energy audit of Town operations and the application of solar and other renewable energies.

- Skilled personnel for island businesses through training island residents and recruiting working families from the mainland.

*2) Develop specific public and private initiatives that would improve both the island economy and community life.*

- Continuing support of trained staff for the year-round Pre-School and Daycare Program, to encourage young families to stay on Islesboro and others to come to the

island.

- Encourage local food production with revived island agriculture and the development of aquaculture by supportive measures such as Right to Farm ordinances, Local Food Rules Ordinance, and preservation and use of farmable land.

- Strengthen access to social services.

- Consider changes in development ordinances to encourage a variety of housing and small business options.

- Consider the addition of locally controlled financial institution such as a credit union to serve local businesses, families and individuals.

- Serious attention to the impact of rising sea levels, especially to the Narrow and Grindle Point.

3) *Investigate and encourage the development of three areas that are natural centers for commercial and social activities on Islesboro.*

- The Post Office Center. This general location has the most traffic (car and foot) and the most year-round visits of any spot on the island. The area includes the Post Office, the Island Market, Leach's Garage, Leach's Express and the Second Baptist Church. Nearby are the Town Office, the Fire Department and Public Safety office, the Health Center, Boardman Cottage, and the Community Center. The Ruthie James community is within walking distance.

This area presents an opportunity for imaginative and thoughtful planning that could improve traffic and parking conditions, include new commercial and housing activities, a restaurant, laundromat and hair salon.

- Up Island. There are several new and historic areas of potential growth: the area from Marshall Cove to Meadow Pond, which includes boatyard activities, the Town Transfer Station, and the Islesboro Sporting Club; and, the area around Durkee's General Store on the corner of the Main Road, Heald Road, and Ryder's Cove Road. There are also pending proposals for locating fire and emergency municipal services up-island.

- Dark Harbor. Historically, there have been both seasonal and year-round shops and offices in this down-island center. At present there are two office buildings, a rare book business, and five seasonal shops – a soda fountain/newspaper/gift shop, an antique shop, art gallery and two shops selling housewares and clothing.

Importantly, a large section of the Dark Harbor village has a public septic system that has unused capacity, allowing for the possibility of small lot-size development and/or multi-household dwellings.

- Main Road Housing. Over the long-term, attention could be paid to policies that would encourage the up-keep and construction of houses for island residents along the main Town road that connects these three potential centers of activity.

- Our Single Aquifer. All development proposals that may increase density must consider the protection of Islesboro's water supply, including the possibilities

of increasing lot-size on lands in known recharge areas.

*Considering new activities for the future will require careful review of existing Town of Islesboro ordinances, policies, and practices. Possible changes and additions that are intended to encourage sustainable growth in the future will be presented for open discussion to the Islesboro community in a variety of ways - and when fully reviewed - will be ultimately submitted to Town meeting for decision.*

**Comments and Ideas are Welcome**

**Islesboro Looking Ahead** proposes that Islesboro's future will be built on its past traditions, and that the island's first priority is to maintain and update the very considerable resources that the island has now. The statement also proposes that by paying attention to economic, technological, and social changes, Islesboro will be able to consider appropriate new activities that can benefit the community and its residents.

The Select Board and the Town Manager are circulating **Islesboro Looking Ahead** and will welcome the comments and ideas of Islesboro residents – both through individual conversations, at regular meetings, and at winter, summer, annual, and special Town Forums and meetings. **Islesboro Looking Ahead** will be up-dated annually by the Select Board based on those individual and group discussions.

Select Board  
Town of Islesboro  
January 3, 2012

Amended and Re-affirmed  
January 2, 2013  
Amended and Re-affirmed  
January 15, 2014  
Amended and Re-affirmed  
January 29, 2015  
Amended and Re-affirmed  
January 13, 2016  
Amended and Re-affirmed  
January 25, 2017  
Amended and Re-affirmed  
February 7, 2018

## **TOWN CENTERS EXPAND HOUSING CHOICES AND BUSINESS OPPORTUNITIES**

On February 15, 2018, at a Special Town Meeting held at the Kinnicutt Center, Islesboro voters enthusiastically approved two important articles entitled:

- Islesboro 2017 Comprehensive Plan Update
- 2018 Amendments to the Town of Islesboro Land Use Ordinance Regarding Town Centers District

Starting with the first Comprehensive Plan adopted a generation ago in 1987, successive “Comp Plan” reviews in 1994, 2002, 2008-2012, and this 2017 Update have urged actions to expand housing choices and to encourage new and appropriate businesses and job opportunities in the areas surrounding the Islesboro Post Office and in Dark Harbor Village.

The new 2018 amendments to the Town’s Land Use Ordinance, accompanied by area maps, respond to recent, real life experiences of families and individuals seeking – but not finding – housing for rent or purchase that would have enabled them to move to or stay in Islesboro. For example the Islesboro Central School has cited eight individuals or families who, in recent years, were unable to stay or to come to Islesboro. Three different surveys of commuters from the mainland have recorded their interest in moving here – if a broader range of housing options were available.

The new amendments, approved by the Special Town Meeting, create less restrictive lot size and road frontage requirements in the two Town Center Districts, provided that wells and septic systems meet new standards to protect water supply and safety. In the coming years we expect that new apartments, offices, and stores will add to the vitality of the Islesboro community.

Considerable work was involved in preparing the ordinance. In May 2014 the Islesboro Select Board appointed a “Town Centers Working Committee” to review, consider, and prepare amendments to the Town Land Use Ordinance to accomplish the goals recommended by many years of Comprehensive Plan reviews. During the past four years, the committee undertook surveys of other municipalities, consulted with regional and Maine State offices, and most importantly held twelve public meetings in the areas of Dark Harbor, Post Office, and Up Island to discuss possibilities for good growth.

Stephen J. Blatt, A.I.A., provided thoughtful professional advice and mapping documentation. Sally Daggett, Esq. at Jensen Baird, the Town’s legal counsel, reviewed all proposals and schedules. Jairus Miller and Craig Olson edited and

updated statistical information. The Islesboro Planning Board held seven important and helpful Public Hearings on the proposals in 2017 and 2018. Many Islesboro residents contributed good advice during the past four years, and they – and the professionals cited here – have our thanks and gratitude.

Town Centers Working Committee

Janet Anderson

Bill Boardman

Arch Gillies

Jan Harmen

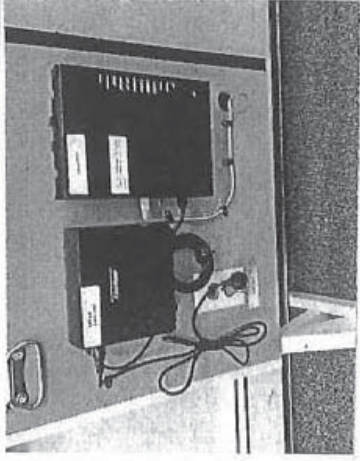
Hanna Kerr

Tom Tutor

Vern Ziegler

# ARE YOU READY FOR BROADBAND INSTALLATION???

- Mounting - ¾ in. wood or 2ft. x 2ft. backer board
- Power – Electrical Outlet within 8ft.
- Make Sure the Area is Clear and Ready for Install



## YOU ARE NOT READY IF:



You have nothing sturdy to mount your ONT on

You have no electrical outlet within 8ft and you have no extra cable

You have not cleared the area for installation



**NO!**

- sheetrock
- no outlet
- messy closet

**READY** = Speedy installation and fast, reliable Broadband for all of us

**NOT READY** = Slow installation and unreliable internet for all of us

# PLEASE GET READY!

<p style="text-align: center;"><b>The following Community Organizations appreciate your support</b></p>
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A.L. PENDLETON LIBRARY	P.O. Box 77
BAPTIST SEWING CIRCLE	P.O. Box 43
BEACON PROJECT	P.O. Box 1135
BIG TREE BOATING	P.O. Box 273
COMMUNITY FUND	P.O. Box 166
FRIENDS OF THE FIRE DEPT.	P.O. Box 298
HEALTH CENTER ENDOWMENT FUND	P.O. Box 137
ISLAND FERAL CAT ASSOC.	P.O. Box 26
ISLESBORO AFFORDABLE PROPERTY	P.O. Box 206
ISLESBORO AMBULANCE ASSOC.	P.O. Box 277
ISLESBORO COMMUNITY CENTER	P.O. Box 265
ISLESBORO HISTORICAL SOCIETY	P.O. Box 301
ISLESBORO ISLAND TRUST	P.O. Box 182
ISLESBORO PRESCHOOL	P.O. Box 88
ISLESBORO SPORTING CLUB	P.O. Box 51



## ASSESSOR

This report is written in March and at that time, under current law for taxes assessed on April 1, 2018, the Homestead Exemption value will be \$20,000. To qualify for the Maine Homestead Exemption, you must be a legal resident of the State of Maine, have owned residential property in Maine for at least the past twelve months and the homestead must be your permanent place of residence. You can only claim the exemption for one property and cannot claim the exemption in any other state. When a property is sold, the exemption is removed and the new homeowner must apply for the exemption. Applications for this program are available at the Town Office and must be filed by April 1 each year. Applications received after the filing date are not valid for the current year. Once your application has been approved, it is automatically renewed each year that you qualify for the exemption.

The Maine Veteran Property Tax Exemption is currently \$6,000. You qualify for an exemption if: 1) You served in the U.S. Armed Forces during a recognized war period or other recognized service period or you received an Armed Forces Expeditionary Medal; and 2) You will be at least 62 years old on April 1 or you are receiving a total disability pension from the U.S. Government. An important change was made to the Veteran's Exemption eligibility. The law eliminated the requirement that a veteran of the Vietnam War must have served on active duty for a period of more than 180 days. If you are a veteran of the Vietnam War who would otherwise qualify for the exemption in the past, but did not because of the 180 days of service requirement, this change would allow you to apply for the Veteran Exemption.

Forms for all property tax exemptions and additional information can be found at <http://www.maine.gov/revenue/forms/property/appsformspubs.htm> They are also available at the Town Office during office hours.

All participants with parcels enrolled in the Maine Tree Growth Tax Program are required to certify to a current forest management and harvest plan and file an application and Forest Type Map with the local assessor every ten years. If a piece of property enrolled in the Program was transferred, the new owner has one year from the date of transfer to comply with the provisions of the law. Landowners who fail to meet the requirements of the law are disqualified from classification, and must be withdrawn from the program and the required penalty assessed by the Town.

The Maine Residents Property Tax and Rent Refund "Circuitbreaker" Program was repealed and replaced by an income tax credit called the Property Tax Fairness Credit that is claimed on the Maine Individual Income Tax Form. This program is administered by the Income/Estate Tax Division of Maine Revenue Services. Assistance in applying for this credit is available by calling 207-626-8475 weekdays

from 8 a.m. to 4 p.m.

The Assessor's schedule is available at the Town Office by the first of each month. If you would like to meet with me, please call the office to schedule an appointment.

I am thankful to your dedicated Town Office Staff for their assistance and to the Board of Selectmen for their support. Thank you for the opportunity to serve as your Assessor.

March 2018  
VERNON ZIEGLER CMA  
Assessor

## TAX ABATEMENTS

#	MAP	LOT	ACC#	NAME	TAX AMOUNT	REASON	Action	Total Abated
2017-01	32	7B	1307	Andrew M. Staples	\$2,243.60	Error in Building	Abate	\$2,243.60
2017-02	18	22	415	Clifford Romanelli & Margaret Dimond	\$31.60	Error in Land	Abate	\$2,275.20
2017-03	31	6	739	Erik Tierney & Anne Renarde	\$350.76	Error in Building	Abate	\$2,625.96
2017-04	30	3A	1121	William & Julianna Reidy	\$515.08	Error in Building	Abate	\$3,141.04

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## TREE GROWTH PARCELS

Name	Location	Map-Lot	Acres	Current Valuation
ASHLEY, ARTHUR W.	Main Road	0036-0010	8.0	3,200
ASHLEY, ARTHUR W.	Pripet Woods Lane	0037-0009-B	10.0	59,500
EMERY, ETHAN	700 Acre Island	0005-0002	143.0	154,900
EMERY, ETHAN	700 Acre Island	0007-0006	44.0	140,900
FLAHERTY, GRETA E, ET AL	Main Road	0036-0002-B	36.0	42,400
FLAHERTY, RICHARD & SUSAN	Turtle Head Road	0037-0006	14.0	72,400
HANSON, PAUL D. & CYNTHIA R.,	Main Road	0030-0019	20.5	66,100
HATCH, M. MELISSA & SPINOSA, VERNON	Main Road	0037-0007-A	19.0	60,000
HENRY ROSE, LLC	Main Road	0036-0010-B	7.0	2,900
HENRY ROSE, LLC	Main Road	0036-0011	22.0	25,600
HENRY ROSE, LLC	Main Road	0037-0008	11.5	41,800
HENRY ROSE, LLC	Main Road	0037-0009-A	19.5	68,300
HUDAK, SARAH P., ET AL	Main Road	0036-0013	28.0	164,900
JOHNSTON, CAROL, ET AL	Main Road	0025-0016	48.0	15,400
LEIGHTON, ROXANNE M.	Point Comfort	0033-0010	117.0	828,500
SOUTH POINT, LLC	700 Acre Island	0005-0002-A	25.0	214,800

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## OPEN SPACE PARCELS

Owner	Location	Map-Lot	Acres	Land Assessment
Alexander, Madelaine	Keller Point Road	0023-0004	27.2	446,900
Berg, Benjamin, Et Al	Derby Road	0011-0037	1.0	30,900
Berg, Benjamin, Et Al	Derby Road	0011-0038	14.0	454,100
Berg, Benjamin, Et Al	Shipyard Point	0011-0039	3.6	347,300
Boardman, Eileen	East Shore Drive	0017-0039	6.2	267,900
Bonnet Farm Trust	Pierce Road	0019-0035	105.3	630,600

Bright Meadows Partners, LLC	Keller Point Road	0023-0002	81.5	534,100
Campbell, Rebecca	Main Road	0025-0017	49.5	291,200
Carter, Hodding	Wood Lane	0023-0002-L	9.2	578,200
Derian, Patricia	Hermits Point	0023-0002-M	11.6	249,100
Doyle, Donald	Pierce Road	0019-0035-A	28.0	267,600
Dunn, Andrew & Magnay, Caroline	Keller Point	0023-0002-A	22.0	540,200
Frame, Phyllis, Trustee	Main Road	0020-0029	5.0	294,400
Gillespie, Alexandra	Pierce Road	0017-0003-A	3.8	275,600
Hall, Susan & Rivera, Gilbert	Main Road	0030-0021-A	21.7	83,700
Hamlem, Margery M.	East Shore Drive	0013-0045-A	7.3	332,200
Hamlem, Margery M.	East Shore Drive	0013-0046	7.1	41,300
Hatch, Susan, Et Al	Turtle Head	0037-0007-C	6.6	153,700
Islesboro Island Trust	Spruce Island	0012-0004	28.0	38,900
Islesboro Island Trust	Mill Creek Road	0014-0023-A	46.3	57,700
Islesboro Island Trust	West Bay Road	0018-0008	0.1	2,400
Islesboro Island Trust	Dunn Lane	0020-0022	10.6	15,700
Islesboro Island Trust	Main Road	0022-0004-A	1.6	13,200
Islesboro Island Trust	Ryder Cove	0024-0018	15.2	2,900
Islesboro Island Trust	Ryders Cove	0025-0021-C	39.2	12,900
Islesboro Island Trust	Hutchins Island	0028-0003	16.0	28,800
Islesboro Island Trust	Hutchins Island Lane	0030-0021-C	25.6	13,400
Islesboro Island Trust	Turtle Head	0037-0005-F	4.2	9,200
Islesboro Island Trust	Turtle Head	0037-0005-G	3.2	13,200
Islesboro Island Trust	Turtle Head	0037-0005-H	19.1	54,900
Kelly, Gale S.	Heald Road	0025-0001-A	55.0	406,700
Ladd, Dudley	Pendleton Point Road	0009-0007-A	10.0	403,700
Ladd, Ethan	Middle Island	0006-0001	27.0	50,500
Ladd, Haven F.	Middle Island	0006-0001	27.0	204,000
Philbrook Cove, LLC	700 Acre Island	0007-0003	35.2	176,900
Pike, Lys, Et Al	700 Acre Island	0007-0001	14.5	315,400
Post Family Trust	Ensign Island	0003-0001	7.0	151,400
Turtle Head Cove LLC	Meadow Pond Road	0035-0003	26.3	292,300
Utgoff-Islesboro Family Partnership	Utgoff Lane	0020-0010	26.6	749,500
Verrill, Charles	East Shore Drive	0017-0037	4.4	22,700
Verrill, Charles	East Shore Drive	0017-0038	11.2	455,600
West, Frank E.	Spruce Island	0012-0003	12.3	138,700
Williams, Et Al	Mill Creek Road	0014-0023	5.6	126,000

**2017 Outstanding Real Estate Taxes**

<b>*Paid Since 4/1/2018</b>		<b>Original</b>	<b>Payment /</b>	<b>Amount</b>
<b>Name ----</b>	<b>Year</b>	<b>Tax</b>	<b>Adjustments</b>	<b>Due</b>
BARRETT, CHRISTOPHER	2017	534.04	270.98	263.06
BARRETT, CHRISTOPHER &	2017	3,420.70	1,710.35	1,710.35
BARRON, GREGORY & AMANDA	2017	2,610.16	1,305.08	1,305.08
BENNETT, TRAVIS	2017	2,820.30	0.00	2,820.30
BERG, BENJAMIN	2017	488.22	244.11	244.11
BERG, BENJAMIN	2017	11,788.38	5,894.19	5,894.19
BERG, BENJAMIN	2017	5,487.34	2,743.67	2,743.67
BRADNER, DONNA M.F. &	2017	472.42	0.00	472.42
BRIGHAM, ALEXANDER	2017	4,469.82	0.00	4,469.82
BRISSON, JOHN G. II	2017	6,225.20	3,112.60	3,112.60
BROWN, ALANNA &	2017	586.18	0.00	586.18
BURKE, ROGER A. & MARY M., TTEES	2017	660.44	330.22	330.22
BURKE, ROGER A. & MARY M., TTEES	2017	5,128.68	2,564.34	2,564.34
BURKE, ROGER A. & MARY M., TTEES	2017	805.80	402.90	402.90
CHANLER, ELIZABETH & SYLVIA	2017	1,246.62	0.00	1,246.62
CLAYTON, MARK	2017	216.46	0.00	216.46
COLLINS, MARK M., JR. & VICTORIA C.	2017	8,200.20	4,092.13	4,108.07
CONGDON, TODD L.	2017	993.82	496.91	496.91
COOMBS, STEPHEN	2017	3,215.30	0.00	3,215.30
CORONADO, JUAN M.J.	2017	5,839.68	2,472.24	3,367.44
CRAMER, CARL	2017	4,098.52	4,090.30	8.22
CUSHMAN, LEWIS C.	2017	1,873.88	1,069.04	804.84
DALESSANDRO, EDWARD G.	2017	16,449.38	16,433.39	15.99
DAY, JENNIFER	2017	4,804.78	2,402.39	2,402.39
* DOCZY-BORDI, KAREN & STEVE	2017	3,455.46	1,727.73	1,727.73
DONALD, CHARLES R.	2017	2,226.22	1,113.11	1,113.11
DONOVAN, RICHARD J.	2017	586.18	0.00	586.18
DONOVAN, RICHARD J.	2017	5,917.10	0.00	5,917.10
DOVE, BENJAMIN E.	2017	1,221.34	0.00	1,221.34
DUNN, ANDREW J.A. & MAGNAY, CAROLINE J.	2017	30,674.12	15,337.06	15,337.06
DURKEE, MATTHEW M., PERS REP.	2017	2,306.80	0.00	2,306.80
ERSKINE, CHERYL G & JONATHAN	2017	1,303.50	654.25	649.25
FAIRFIELD, CRYSTAL	2017	505.60	0.00	505.60
FALLON, TIMOTHY S, ET AL	2017	7,482.88	7,387.58	95.30
FALLON, TIMOTHY S, ET AL	2017	658.86	650.47	8.39
FRAZIER, HARRY IV, CO-PERS.REP.	2017	1,132.86	563.02	569.84
GARDULLO, MICHAEL G. &	2017	7,230.08	3,601.32	3,628.76
GOVONI III, ARTHUR S.	2017	3,235.84	250.41	2,985.43
HARRISON, ANN M.	2017	14,319.54	7,159.77	7,159.77
HARRISON, R.B. PEGRAM &	2017	4,367.12	2,183.56	2,183.56
HATCH, DALE E. & KAREN L. (JT)	2017	3,981.60	0.00	3,981.60
HOLMES, MENA F.	2017	5,081.28	0.00	5,081.28
HUGHES, KEVIN P. & JACQUELINE M.	2017	3,774.62	1,887.31	1,887.31
HUNTER, DAVID, TRUSTEE	2017	22,350.68	11,175.34	11,175.34

IRWIN, BRYAN J. &	2017	535.62	267.81	267.81
JOHNSON, KATHY & DONALD	2017	2,224.64	0.00	2,224.64
KAYSER, REBECCA S.W.	2017	3,117.34	0.00	3,117.34
KOOYENGA, KENNETH L.	2017	1,761.70	0.00	1,761.70
LEACH, CRAIG	2017	1,739.58	974.46	765.12
LEACH, KATHLEEN	2017	921.14	0.00	921.14
LEACH, MURTON	2017	55.30	0.00	55.30
LEE, G. ROGER, TRUSTEE	2017	3,690.88	1,845.44	1,845.44
LEUSCHEN, DAVID M. & ALEXIA (JT)	2017	54,459.44	54,410.10	49.34
LEUSCHEN, DAVID M. & ALEXIA (JT)	2017	413.96	0.00	413.96
LILLIE, JOAN	2017	5,436.78	0.00	5,436.78
LILLIE, JOAN	2017	1,192.90	0.00	1,192.90
LOGAN, LEWIS B. & PITT, JOSHUA L. (JT)	2017	3,686.14	0.00	3,686.14
MANNING, FRANCIS & JOAN TTEES	2017	7,190.58	7,187.08	3.50
MCNEIL, ROBERT G TRUSTEE	2017	18,625.04	9,312.52	9,312.52
MCNEIL, ROBERT G TRUSTEE	2017	4,962.78	2,481.39	2,481.39
MCNEIL, ROBERT G TRUSTEE	2017	5,210.84	2,605.42	2,605.42
MCNEIL, ROBERT G TRUSTEE	2017	29,282.14	14,641.07	14,641.07
MCNEIL, ROBERT G TRUSTEE	2017	7,045.22	3,522.61	3,522.61
NEAULT, DAVID W, SR. & SERI V.W.	2017	2,941.96	1,470.98	1,470.98
PARSONS LUMBER COMPANY	2017	2,327.34	2,317.38	9.96
PENDLETON, MARK III REVOC TRS.	2017	8,647.34	4,323.67	4,323.67
PIKE, LYS M. & THOMAS AND	2017	6,241.00	4,680.75	1,560.25
PINKHAM, GEORGE W. & KAREN	2017	5,918.68	0.00	5,918.68
PORTER, FRED O.	2017	1,213.44	0.00	1,213.44
PORTER, FRED O.	2017	698.36	0.00	698.36
PRICE, GRACE STURIALE	2017	5,476.28	2,709.18	2,767.10
RAU, M & BANNON E, TRUSTEES	2017	306.52	0.00	306.52
READ, JOSHUA A. E. & LAURA E. H.	2017	3,325.90	1,662.95	1,662.95
REIDY, WILLIAM & JULIANNA	2017	1,148.66	1,089.41	59.25
ROLERSON, ALBERT W. & SCOTT L.	2017	3,044.66	1,522.33	1,522.33
ROLERSON, AMON G.	2017	232.26	0.00	232.26
ROLERSON, DIANE L., PR	2017	2,821.88	0.00	2,821.88
ROLERSON, STEPHEN C.	2017	1,373.02	0.00	1,373.02
SERNS, CHARLES J.	2017	1,932.34	966.17	966.17
SIENKIEWICZ, SCOTT A.	2017	1,720.62	860.31	860.31
SMITH, BARBARA ET ALS	2017	6,413.22	5,611.91	801.31
SMITH, LESLIE IV	2017	1,434.64	0.00	1,434.64
SPARACO, KENNETH J. & KATHLEEN K. (JT)	2017	725.22	0.00	725.22
SPARACO, KENNETH J. & KATHLEEN K. (JT)	2017	583.02	0.00	583.02
SPENCER, DEBRA	2017	2,588.04	0.00	2,588.04
THURSTON, STEVEN T.	2017	137.46	118.72	18.74
WALKER, GLENN M. & LESLIE A. (JT)	2017	813.70	807.45	6.25
WHITEHEAD, EMILY JOANNE	2017	2,787.12	1,393.56	1,393.56
WILLIAMS, JAMES & MARY ANNE, ET AL	2017	1,177.10	325.14	851.96
ZUCKER, ERIC JAY	2017	2,479.02	1,239.51	1,239.51
<b>Total for 91 Accounts</b>		<b>439,194.18</b>	<b>236,598.94</b>	<b>202,595.24</b>

**2016 Outstanding Real Estate Taxes**

<b>Name</b>	<b>Year</b>	<b>Original Tax</b>	<b>Payment / Adjustments</b>	<b>Amount Due</b>
BENNETT, TRAVIS	2016	2,952.48	0.00	2,952.48
BROWN, ALANNA &	2016	656.52	0.00	656.52
CHANLER, ELIZABETH & SYLVIA	2016	1,416.44	0.00	1,416.44
COOMBS, STEPHEN	2016	3,358.42	0.00	3,358.42
DONOVAN, RICHARD J.	2016	6,216.19	0.00	6,216.19
DURKEE, MATTHEW M., PERS REP.	2016	2,424.77	0.00	2,424.77
FAIRFIELD, CRYSTAL	2016	654.91	186.52	468.39
FAIRFIELD, F. FERNALD	2016	2,613.12	0.00	2,613.12
HATCH, DALE E. & KAREN L. (JT)	2016	4,145.93	0.00	4,145.93
HOLMES, MENA F.	2016	5,276.05	0.00	5,276.05
JOHNSON, KATHY & DONALD	2016	2,421.52	0.00	2,421.52
KAYSER, REBECCA S.W.	2016	3,257.75	0.00	3,257.75
KOOYENGA, KENNETH L.	2016	1,864.58	630.17	1,234.41
LOGAN, LEWIS B. & PITT, JOSHUA L. (JT)	2016	3,842.29	0.00	3,842.29
PORTER, FRED O.	2016	1,301.14	0.00	1,301.14
PORTER, FRED O.	2016	771.81	113.09	658.72
ROLERSON, STEPHEN C.	2016	1,465.15	0.00	1,465.15
SMITH, LESLIE IV	2016	1,528.47	0.00	1,528.47
<b>Total for 18 Accounts:</b>		<b>46,167.54</b>	<b>929.78</b>	<b>45,237.76</b>

**Outstanding 2017 Personal Property Taxes**

<b>Name</b>	<b>Year</b>	<b>Orig. Tax</b>	<b>Amt. Due</b>
DIRECTTV, LLC - MAINE	2017	374.46	374.46
DURKEE'S GENERAL STORE	2017	158.00	158.00
SLEEPER, DAVID	2017	31.60	31.60
<b>Total for 3 Accounts:</b>		<b>564.06</b>	<b>564.06</b>

**2016 Outstanding Sewer Taxes**

<b>Name</b>	<b>Year</b>	<b>Amt. Due</b>
ESTATE OF CATHERINE AUCHINCLOSS	2017	640.85
ASHLEY STORM	2017	490.70
CHRISTIE ROBB	2017	953.18
L. LAMONT ROLERSON III	2017	716.25
<b>Total for 3 Accounts:</b>		<b>2,800.98</b>

## TOWN CLERK

“The trees that are slow to grow bear the best fruit.”

Moliere

Patience is a word that comes to mind for this past year. 2017 required patience! Being patient is defined as capable of calmly awaiting an outcome, not hasty or impulsive, bearing pains or trials without complaint, steadfast despite opposition, difficulty or adversity. It goes without saying that our many projects faced moments of opposition (think Broadband), difficulty (think Town Centers) and adversity (think winds in October and snow in early December)...

To practice patience, one must persevere, and this writer believes our town did just that! Perhaps though, our perseverance was not always calm and without complaint. Islesboro citizens marched steadfastly toward the finish line. We celebrated the opening of the newly built preschool serving our youngest citizens. We are working diligently through the process of establishing Town Centers by listening to comments and concerns of all of our citizens, North and South. We became proactive in preparing for severe weather events and as always we are proud of our neighbors helping neighbors. Hopefully, by the time you are reading this town report, we will be enjoying faster internet.

And then, there were the everyday celebrations:

7 Births, 6 Marriages and 11 Deaths

We registered 1064 motor vehicles, 402 boats, snowmobiles and ATVs. We prepared 72 Hunting and Fishing licenses and our **favorite** - we licensed 96 **Dogs!**

HOW TO PREPARE FOR ANNUAL TOWN MEETING: **Read** your Town Report, ask questions before and during town meeting, amend an article (open ended articles may be increased, capped articles may only be decreased), call for a written ballot. It is your **civic duty** to cast an informed vote!



*The Broad Band*

*“Without the Broads, there’d be no Band!”*



## REGISTRAR OF VOTERS

### 2017 Elections

May 6, 2017                      Annual Town Meeting  
 July 20, 2017                    Special Town Meeting

June 13, 2017      Special Referendum Election  
                                 69 Total Ballots Cast  
 November 7, 2017          Referendum Election  
                                 203 Total Ballots Cast

There were **14** new registrations in 2017

2017 saw the passage of Ranked Choice Voting. Only later, the vote was overturned by the State Legislature as parts of the bill were deemed unconstitutional. Ranked Choice Voting Maine submitted an application to the Secretary of State for a people's veto. 61,000 signatures will need to be collected to enact the people's veto. If successful, Ranked Choice Voting will be implemented for the Primary in June. To learn more about Ranked Choice Voting, check out [fairvote.org/rcv/](http://fairvote.org/rcv/)

LD 197 An act to require voters to show identification in order to receive a ballot failed.

2018 will bring the Primary/Referendum June 12<sup>th</sup> and the General/Potential Referendum on November 6<sup>th</sup>.

Let's continue with our good record of voter turnout. We still have same day registration here in Maine. Keep in mind that you have to be enrolled in a party in order to vote in a Primary Election. The usual friendly faces will be there to greet you and assist you in casting your ballot. Thanks to all the Election Clerks, Ballot Clerks and the Warden A.K.A. Chief!

**YOUR VOTE COUNTS!**

**LATE BREAKING NEWS: Ranked Choice  
 Voting is in!**

**Clerks and Registrars will be receiving  
 information and training soon...**

*"It is time that the great center of our people, who reject the violence and unreasonableness of both the extreme right and the extreme left, searched their consciences, mustered their moral courage, shed their intimidated silence, and declare their consciences!" – Margaret Chase Smith*



## SUPERINTENDENT OF SCHOOLS

Dear Islesboro Citizens and Parents:

It has been another year of forward progress at the Islesboro Central School. We have continued our multi-year effort to refocus the school around the student experience to ensure that every student has a personalized approach to his or her learning needs. ICS continues to build a reputation as a place where the needs of students, and the talents of our faculty, take precedence on a daily basis. School improvement at its best requires that the people closest to the day-to-day operation develop a sense of ownership over how we go about getting better over time. This focus on local ownership for improvement has given the school a new sense of control over our own destiny, and a renewed understanding of our mission. The result has been a remarkably sharp focus on personalizing programming for each student, and on linking student learning with real world experiences and themes such as “sustainability.”

We continue to enjoy stability in staffing. We hired a wonderful new art teacher this year, Casey Everett, who comes with incredible energy and talents. She has made a very positive impact in the art program this year. We also added John Sommo to the staff in the position of one-day-per-week elementary guidance. John comes with a wealth of experience and strong skills with younger students.

The budget for the coming year is still in draft form, but it looks as though we will be able to bring in a budget with very little, if any, increases. The board and administration are committed to keeping the bill to taxpayers as modest as possible.

This will be my last year as your part-time superintendent of schools. My three years here have been very rewarding for me. Principal Knight has also announced her decision to make this her last year as well. Given these two changes, the school board has decided to restructure the administration to combine the superintendent and principal positions into a new Head of School position, and to add a new Dean of Students position to ensure adequate administrative support. These changes should be budget neutral.

The school board, administration, and staff continue to work very hard to ensure that Islesboro Central School is a model of what small schools can be: linked to the community, focused on each student, and clear about what we can—and cannot—do effectively. By keeping that focus, I am confident that the future of ICS is indeed bright.

Respectfully,  
PATRICK R. PHILLIPS,  
Superintendent of Schools

## PRINCIPAL'S REPORT

Ten years ago, I put my sights on landing in a place where I could connect with students and staff, build strong relationships with parents and a community to create a positive impact on the educational journey for every single student by supporting each of them, in any way I could. In coming to Islesboro, I realized quickly that I wasn't alone in this focus. Reviewing our budget history, we all should feel very proud of our accomplishments which have been solely based on this unwavering commitment to students.

This year, we have worked hard to continue to provide that direct support for the students. The intent was to stay within our needs and be crystal clear about our requests. In this budget, we are recommending adding one day to the elementary guidance position as there are no direct services on the island for this age level. There is ongoing support of our breakfast program started this year which has had an immediate, positive impact. Both pieces will serve students well for the long term and in multiple ways as learners and as developing young people.

As I complete my ten-year tenure here, I believe that Islesboro offered me a chance of a lifetime, and at the right moment where the blend of skill set, staffing, and needs all worked together to bring Islesboro Central to this innovative position. I have thoroughly enjoyed my time here, especially these last three years, with Patrick Phillips, who has been an excellent mentor and leader. The broad support of staff, students, school board, parents and this community have allowed us to reach a new level, filled me with great memories and gratitude on a daily basis.

I wish nothing but the best for this community and will be watching how this special place continues to grow, flourish and evolve in the future.

With deep appreciation,  
HEATHER KNIGHT

## ISLESBORO PRESCHOOL

The Islesboro Preschool, incorporated in 1981, has been an integral part of our community. With the salary support of the town's people, we are now able to give a consistent, high quality program for our young people aged 3 months to pre-kindergarten. Families can rely on knowing that quality child care is available for their children. We are planning for another fun-filled summer program with summer and year-round resident participation.

We dedicated our new building on August 13, 2017. The building is licensed by the State for twenty children from 10 weeks to pre-kindergarten. Our attendance has ranged from eight to twelve children this past fall and winter, but we anticipate fourteen this spring and capacity this summer. The Board of Directors has expanded to include eight year-round residents and six summer residents. These directors are a broad cross-cut of our community and will be able to guide our organization into the future. There will be a new Executive Director this spring to also guide our mission. Please visit our website at [islesboropreschool.org](http://islesboropreschool.org) for more information.

Thank you to the town for your support in our Christmas Fair, Flower Sales, Easter Brunch, and bake sales. These fundraising efforts by parents help balance our budget to pay for insurances, programing, and supplies. Also, thank you to the many people who donated to our building fund and to those who worked on the project to make it a reality. Your commitment to this project will last a long time to support the future of Islesboro.

NANCY WUORI, Director

## REPORT OF THE PLANNING BOARD

This was a good year for the Planning Board. Most applications were well planned and presented. While some meetings had to be canceled in quiet times, Land Use Permits were granted for ten additions, three blasting permits, four tree cutting, three deck/porches, two docks, two driveways, eight sheds, four signs, one tennis court, one solar array and three new homes. Under the Development Review Ordinance, there were three applications and two permits granted, one for an Amendment to Permit for Broadband POP Building and one for a parking lot for the Islesboro Community Center. An application for an Auto Junkyard by David Paul was tabled pending further action on the part of the applicant.

The Planning Board Chair has been a member of the Town Centers Working Committee. The Planning Board received the 7<sup>th</sup> draft of the Committee's proposal, had the Public Hearing on this draft and sent it to a special Town Meeting on February 15, 2018, for consideration. After the town's approval of an updated Development Plan, the Town Centers Proposal was approved.

The Planning Board presently consists of Janice Harmen, Chair; William Schoppe IV, Vice Chair; Peter Coombs, Secretary; members Gil Rivera, Jennifer Whyte and alternate members Isabel Jackson and Jennifer West. The Planning Board owes a huge debt to Bill Boardman, Code Officer and Peggy Pike, Board Secretary, without whom very little would be accomplished. Their knowledge and experience are invaluable.

We have a full count of members and alternates, but with that said, it should be acknowledged that anyone interested in attending meetings in preparation to becoming a future member of the Board will always be welcome.

Respectfully submitted,  
JANICE HARMEN, Chair

<b>Land Use Permits</b>			
<b>LAND USE APPLICATION TYPES</b>	2015	2016	2017
New Houses	2	2	3
Garage/Shed	19	9	8
Deck/Porch	3	4	3
Additions Renovations Conversions/Apartments	6	6	10
Walkway/Dock/Pier	2	1	2
Driveway	3	3	2
Cutting	2	1	4
Fences/Rip Rap	5	0	0
Permit Amendment	3	1	0
Blasting	0	1	3
Signs	2	1	4
Solar Array	0	0	1
Fill Shore Land	1	0	0
Swimming Pool	1	0	0
Tennis/Squash Court	0	2	1
<b>TOTALS</b>	49	29	41

#### **DEVELOPMENT REVIEW PERMITS**

- 1) Town of Islesboro: Amendment to Permit for Broadband POP Building
- 2) Islesboro Community Center Parking Lot
- 3) David Paul – Auto Junkyard (Tabled, no permit issued as of 1/16/2018)

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### **BOARD OF APPEALS**

Once again, your Appeals Board has not been needed for this past year.

While there is a complete roster of members at this time, there are a couple participants who have considered stepping down due to age and health concerns, so if other members of the community have an interest in serving, you are encouraged to step forward. A familiarity with the Town's Development and Land Use Ordinances can be helpful.

PAUL F. NICHTER, Chair

## REPORT OF THE PUBLIC SAFETY OFFICE

The break-down of Public Safety for 2017 is as follows:

### **Animal Control:**

Dogs at large .....	12	Stray cats sighted .....	0
Reported dog bites .....	0	To shelter.....	0
Dog owners summonsed.....	1		

I would like to thank the Islesboro Feral Cat Association for their persistence and commitment in maintaining the feral cat population.

Please remember in the State of Maine you need to have your dog under your control.

### **Shellfish:**

Commercial Licenses Issued .....	(1) Resident and (1) Non-Resident		
Recreational Licenses Issued.....	88		
Resident .....	50	Non Resident.....	8
Seniors .....	21	Juniors .....	9
<b>Enforcement:</b>			
Warning.....	2	Summons.....	0
Diggers Checked.....	4	Hours Patrolled .....	98

If you are going to harvest softshell clams, you need a license. These statistics do not reflect worm diggers that were checked.

### **Emergency Management:**

Islesboro Emergency Management continued to work on county and municipal planning, continued NIMS/ICS training for the required employees and volunteers. We are always looking for volunteers for the EOC. Thank you to all the contractors and vendors that stay on our support list every year! Islesboro Fire, Islesboro Ambulance and Islesboro Police continue to train jointly to be prepared if an island wide emergency occurs.

### **Law Enforcement:**

All of our statistics are attached. During 2017, we received a host of new phone scams and mail frauds to deal with, please feel free to stop by the office to pick up a free fraud kit. Please remember observe the speed limits, practice safe operation with your motor vehicle and NO distracted driving.

Respectfully submitted,  
FRED O. PORTER  
Public Safety Director



## Islesboro Police Department

### Law Total Incident Report, by Nature of Incident

<u>Nature of Incident</u>	<u>Total Incidents</u>	<u>Nature of Incident</u>	<u>Total Incidents</u>
911 Disconnect	9	Public Assist	5
911 Misdial	3	Reported Death	2
Abandoned Vehicle	2	IRS Scam and similar	4
Agency Assistance	34	Shellfish Violation	1
Alarm	26	Smoke Investigation	1
Animal Problem - Law Assigned	15	Speed Complaint	1
Burglary	1	Suspicious Person, Circumstnce	20
Business Check	135	Theft	9
Accident Car Deer	10	Traffic Hazard	4
Civil Complaint	1	Traffic Violation	4
Criminal Mischief	1	Unsecure Premises	2
Criminal Trespass	10	Utility Problem	1
Detail Bail Chk	2	Vehicle Off the Road	3
Miscellaneous Detail	10	Violation Protection Order	1
Detail Parade	1	Water Rescue	1
Detail Prob Chk	4	Welfare Check	8
Detail Radar	63	Wildlife Problem or Complaint	2
Detail School	1		
Detail Shellfish	1		
Detail Traffic	1		
Disturbance	4		
Domestic Disturbance	1		
Controlled Substance Problem	1		
Fire	1		
Fire Alarm	3		
Found Property	1		
Fraud	3		
Harassment	4		
House Check	1		
Information Report	12		
Intoxicated Person	1		
Juvenile Problem	2		
Late Report of PD 10-55	4		
Litter, Pollutn, Public Health	1		
Lost Property	5		
Message Delivery	1		
Missing Person	1		
Motor Vehicle Theft	1		
Motor Vehicle Complaint	12		
OUI Alcohol	2		
Parking Enforcement	41		
Parking Problem	14		
Traffic Accident with Damage	12		
Property Watch	21		
		Total reported: 548	



## WALDO COUNTY SHERIFF'S OFFICE

Citizens of Waldo County,

The members of the Waldo County Sheriff's Office are proud to serve the citizens of our great county. We want to thank the members of the public for their continued support. We are a full service Sheriff's Office providing Law Enforcement, Corrections, and Civil Paperwork Service to folks who live, work and visit Waldo County.

Some highlights of 2017 included our new Domestic Violence Detective program, our first full-time female Deputy graduated from the Maine Criminal Justice Academy, and the County Garden produced more than 100,000 pounds of vegetables that were distributed to folks in need throughout Waldo County.

Our patrol division handled 8,733 calls for service in 2017. These calls included all types of incidents from murders, domestic violence, robberies, burglaries, thefts, child abuse, sexual abuse, drug overdoses, and much more. The drug abuse epidemic continues to ravage our citizens and cause much of the crime in our county. The patrol division also conducted 1,895 traffic stops throughout the county in an effort to increase traffic safety on our roads and highways.

Our Corrections Division continues to excel in the operation of the Maine Coastal Regional Re-entry Center, serving 57 residents in 2017. These are men who were nearing the end of their term of incarceration. Our many programs assist them with their integration back into society as productive and contributing citizens. During their stay at the re-entry center, residents provided 7,690 hours of community service throughout Waldo County. This translated to \$69,210 in free labor to citizens and non-profit agencies. Residents also provided more than 100,000 pounds of fresh vegetables to local food pantries and those in need from the County's Garden Project overseen by Waldo County Commissioner William Shorey. The residents also paid \$14,476 in room and board to the County and they paid \$22,146 in restitution to their victims during 2017.

The 72-hour holding and booking facility processed 941 persons who were arrested in Waldo County by all the law enforcement agencies serving our County. If a person who has been arrested cannot make bail within 72 hours, he or she has to be transported to the Two Bridges Regional Jail in Wiscasset by our Transport Division. Our average daily population of Waldo County prisoners held at Two Bridges was 34 men and women. This, along with bringing prisoners to court and medical appointments, generated 394 transports, traveling more than 72,000 miles in 2017.

Our Civil Service Division served 1,746 sets of legal paperwork all over the County in 2017.

It has been an honor for all of us to serve all of you in 2017. We look forward to a safe and productive 2018.

Respectfully,  
SHERIFF JEFFREY C. TRAFTON

### Waldo County Sheriff's Office

#### Total Number of **Islesboro** Complaints in 2017 Received, by Nature of Call

Nature of Call	Total Calls Received	% of Total
911 Disconnect	2	4.26
911 Misdial	3	6.38
Agency Assistance	2	4.26
Alarm	10	21.28
Burglary	1	2.13
Business Check	1	2.13
Accident Car Deer	1	2.13
Criminal Trespass	1	2.13
Miscellaneous Detail	1	2.13
Detail Radar	3	6.38
Foot Patrol	1	2.13
Found Property	1	2.13
Fraud	1	2.13
Harassment	1	2.13
Information Report	2	4.26
Intoxicated Person	1	2.13
Motor Vehicle Complaint	1	2.13
Parking Problem	2	4.26
Traffic Accident with Damage	1	2.13
Traffic Accident with Injuries	2	4.26
Public Assist	3	6.38
Reported Death	1	2.13
Theft	2	4.26
Traffic Violation	2	4.26
Welfare Check	1	2.13
Total reported:	47	

## **ISLESBORO ROAD ADVISORY COMMITTEE**

The Islesboro Advisory Road Committee met regularly on the second Tuesday of the month during the past year in pursuit of its charge from the Select Board to:

1. Research town roads, working with historical road data from town meetings, local knowledge and practices, snowplow contractors, the Town Assessor, MDOT and appropriate others;
2. Identify any questions or problems; and
3. Create a municipal inventory of roads that clearly defines length, width and location.

The Committee, comprised of Bill Boardman, Murt Durkee, Steve Miller and Ace Rolerson, confirmed that 33 Town Roads provide more than 27 miles of travel way on 2- and 3-rod wide rights-of-way. The Committee investigated possibly discontinuing all or portions of five Town Roads but pursued only two.

The Committee also recognized that many non-through Town Roads do not have designated turning areas at their terminus. However, the Committee appears poised to establish turning areas at three sites previously without clear public turning locations.

The Road Committee expects to present a final inventory report and recommendations to the Select Board in March.

Respectfully submitted,  
STEVE MILLER

## AIRPORT COMMITTEE REPORT

Last August our airport was surveyed by Aviation Technologies, Inc. The information collected is used by the National Flight Data Center. From there the information is used by the FAA to produce the Airport Facility Directory in addition to other providers such as AirNav, AOPA, etc.

It is interesting to note that there were approximately 1,150 airport operations for the 12 months ending on 8 August 2017.

The airport committee reviewed the results of the survey and there were two areas of concern:

1. Faded runway markings.
2. Loss of the 20 to 1 slope to the runway due to trees at either end of the runway

The Committee recommended to the town that the markings be refreshed and clear as many trees and vegetation as possible to achieve the 20:1 slope. The work will be accomplished this summer.

Your Airport Committee will continue to monitor conditions at 57B to make sure that our airport is as safe as possible.

No fuel or maintenance is available at 57B so plan your flight accordingly. Our common airport traffic advisory frequency is 122.9

Enjoy using Islesboro Municipal Airport and Happy Flying!

STAN MAKARA  
Airport Committee Chair

## WALDO COUNTY PROBATE COURT

To the Citizens of Waldo County:

Thank you for your interest in Waldo County Probate Court.

In Waldo County Probate Court, we address family matters such as guardianships (for both minors and adults), adoptions, name changes, and wills and trusts. In many of these matters, we have the opportunity to work with unsung heroes offering amazing help to loved ones.

For families who cannot agree, we try to help first by offering them a reduced-price mediation opportunity. Most opt to try mediation. And most who opt to try actually do resolve differences.

For those who cannot resolve differences in mediation, we next offer a pre-trial conference to prepare the parties for the hearing. For the many who appear in court without a lawyer, at this pre-trial conference, we explain their need to organize arguments, witnesses and exhibits. In so doing, we hope to help all parties be able to appear at their hearing ready and able to present their case effectively and efficiently.

Beyond mediation and litigation, we offer educational opportunities in the form of “probate basics” workshops. On this note, please be reminded that, every fall, you are invited to a free probate basics workshop. At these, you can receive free Maine legal forms and explanations for organizing your very important advance directive for health care and financial power of attorney. If you are interested in attending one of these free probate basics workshops, starting in September, watch in local papers and adult education booklets for the dates, times and places.

Lastly, a note regarding passports: Please know that you can save yourself any extra time to travel to Bangor or Augusta and simply apply for your passport in the Office of the Register of Probate.

Concerning our location, Waldo County Probate Court and the Office of the Register of Probate is located at 39A Spring Street in Belfast (on the floor below District Court). Office hours are Monday through Friday from 8:00 a.m. to 4:00 p.m.

Respectfully,  
SUSAN W. LONGLEY  
Waldo County Judge of Probate

## HARBOR COMMITTEE

Islesboro has a new Harbor Master, Stan Makara. Stan was appointed by the Selectmen in early January. Stan, soon to be a retired airline pilot, brings with him knowledge of boats, navigation and people. He owns and operates a lobster boat, trawler and a fishing boat. He holds a merchant marine certificate for boats up to 25 ton. Stan looks forward to working with fishermen and sailors alike.

Our budget includes money for a new float and upgrades to the ramps that lead to the floats. Also included is money for Harbor Master's, Assistant Harbor Master's and secretary stipends, electrical service at Grindle Point and Seal Harbor, maintenance of floats and ramps, the portable toilet at Seal Cove and money for Islesboro's share of Lincolnville dock upgrades. Maintaining safe and functioning equipment such as moorings, floats and ramps is a primary concern of the Harbor Committee.

Repairs to Seal Cove marine area were made last fall which included widening the roadway leading to the boat ramp, an erosion control project, which added rip rap along the north and east ends of the adjacent land, and a new concrete abutment to support the ramp connection to the land. During the summer Seal Cove has a significant amount of mixed use by boaters, swimmers, fishermen and sun-bathers. A new sign at the entrance to Seal Cove dock has been constructed to help users understand the rules for the safe use of the dock. We ask the public to abide by the 20 minute parking limit at Seal Cove by parking across the road in the town parking area or by the lower lot.

A reminder that residents and nonresidents have access to the dinghy floats at Grindle Point and Seal Harbor by first paying the annual dinghy fee. Dinghies must be 12 feet or under in length and may have an outboard motor, 10 HP or less. Those who wish to use the "limited" Outhaul option at Grindle Point may make application through the Town Office. This option is for boats greater than 12 feet with a maximum 25 HP outboard motor. Also the Harbor Master or Assistant Harbor Master must approve all Outhauls.

Respectfully yours,  
KENNETH SMITH, Chair

### Harbor Committee

Stan Makara, Harbor Master  
Bob Achorn, Assistant Harbor Master  
Earle MacKenzie  
Gil Rivera  
Ken Smith

Gabe Pendleton  
Palmer Sargent

## SHELLFISH CONSERVATION COMMITTEE

The Islesboro Shellfish Committee met four times last year. Hannah Annis, Department of Marine Resources (DMR) area biologist, met with the committee and answered many questions on water quality, green crabs, lack of intertidal mussel populations, aquaculture and the opening and closing of harvesting areas. The Gulf of Maine is one of the fastest warming bodies of water on the planet and there is great concern for the future of the softshell clam and many other commercially important marine species. The water quality of Islesboro's open clam flats is excellent, based on 2017 testing data.

With the assistance of Hannah Annis, the committee revised the current Shellfish Ordinance to meet all current laws and regulations. The committee extended the Mill Dam in Ryder's Cove closure prohibiting the harvesting of softshell clams until October 1, 2019.

Respectfully submitted,  
CRYSTAL FAIRFIELD  
Chairman

## ISLESBORO ENERGY COMMITTEE

In 2017 the Islesboro Select Board authorized the creation of the Islesboro Energy Committee (IEC) to review all aspects of Town energy usage and develop recommendations for a comprehensive municipal energy plan that would facilitate ongoing energy management and future energy development that are guided by principles of sustainability and environmental protection.

Following wording developed for its preliminary energy mission statement, the Select Board “supports developing and carrying out a long-range energy plan in the best interests of Islesboro, its citizens and the environment, and will therefore take an active leadership role in encouraging and promoting public and private energy practices among Islesboro’s individuals and organizations for town wide economies and benefits.”

The nine-member IEC began its work in October of 2017. Its broad purpose is to make a comprehensive study of Islesboro’s municipal energy practices, policies, procedures, and goals, from which it will make recommendations to the Select Board for future thinking and action, including energy-related wording found in *Islesboro Looking Ahead* and the Islesboro Comprehensive Plan, both publicly available on the Town website.

As a guide for its work, the committee established its mission statement: *to explore ideas and develop proposals to present to the Select Board of the Town of Islesboro relating to the best options that address the energy needs of the Town. The ideas and proposals will be made available to support efforts toward sustainability among the entire island community.*





Including a set of early recommendations from the Select Board, we have begun to analyze the island's municipal energy infrastructure systems with the goal of improving and/or replacing current operational processes for greater efficiency and economy, including energy audits, improved maintenance, purchase of new energy-efficient equipment, replacement and repair that eliminates waste, and lowers carbon emissions and toxic wastes. Other energy-related planning and possibilities will be examined as well, including public transportation and charging stations for public vehicles. The committee will also study ways to raise the general level of community energy consciousness wherever possible.

At last year's 2017 town meeting, voters approved a financing plan to fund the installation of a rooftop solar array on the town's office, health and public safety building to generate municipal solar power and offset future Town electrical costs; other potential sites are being studied to offset the rest. Now, in less than a year, the solar energy being generated is already fulfilling last spring's vote, and it is an encouraging symbol of Islesboro's energy future.

TOBY MARTIN, Chair

Committee Members:

Todd Congdon, Secretary

Johnny Hossack

Toby Martin, Chair

Melissa Olson

Frank Mundo, Alternate

David Petzel

Janis Petzel

Jim Roberts, Vice-Chair

Bill Thomas

Chuck Verrill

Sandy Oliver, Ex-Officio



## REPORT OF THE LIBRARIAN

What are you reading? You could be reading an Islesboro newspaper from 1949 or 2016 online. Thanks to funds from the Friends of the A.L. Pendleton Library all the available newspapers have been digitized and are now can be read and searched from our website. The Friends also provided the following winter programs: “From Seed to Table” with speaker Sandy Oliver and an Island Author’s Panel led by Toby Martin.

We had an author’s visit from William A. Chanler who spent many summers here on Seven Hundred Acre Island.

The library now has two sewing machines that can be checked out, many new books, DVDs and books on CD. The book discussion groups have been enjoying the chance to explore new authors, genres and themes. Last summer’s theme was “Travel for Pleasure and to Relax” and for the summer of 2018 the theme will be “Courage.” Check the website for dates and titles.

Last summer the library provided another “StoryWalk”® at the ITT’s Hinkle Preserve Trail. With Chloe Joule wielding a hammer and climbing trees, we set out the book “The Cow who Climbed a Tree” by Gemma Merino. Along the trail could be found four cows in the trees.

Story time was well organized by Lauren Bruce. We had a reader for every Wednesday and Saturday that we were open. Thank you, Lauren and readers, Bev Rogers, Janis Petzel, Chloe Joule, Cynthia Hanson, Katie Heckel, Dick deGrasse, Dr. Christine Robb, Lisa Satchfield, Hanna Kerr, Laura Graf, Donna Seymour and Nancy Alexander.

The Children’s Summer Reading Club had 10 children sign up for the theme “Build a Better World.” The children received credit for reading (or being read to) 15 minutes and doing an activity to make their world better. Along with the reader’s prizes, the adults bringing them to the library received raffle tickets for an adult prize worth \$54.50 that included ferry tickets and an Island Market gift certificate. Who will win this summer when we explore “Libraries Rock!?”

Thank you to the Friends of the Library, our wonderful volunteers, our trustees, all of you who donate to the library, our patrons, Jen McFarland’s class and Jennifer White.

I know we will all miss Jack Coffin, a trustee, volunteer, organizer of the book sale setup and most of all a good friend. My heart is breaking.

Respectfully Submitted,  
LINDA L. GRAF, Librarian

## **ALICE L. PENDLETON BOARD OF TRUSTEES**

With the retirement of Ruth Hartley, we have been very successful in rebuilding the board to full strength with the addition of Carrie Thomas and Julie Reidy. With their experience and wisdom, we will be able to move forward in a changing and challenging library environment. A heartfelt thank you goes out to Ruth for all she has done for the library.

Next year, 2019, you will see a job opening posting for Library Director as we prepare to say goodbye to Linda Graf. Our offer to help in this selection process has been welcomed by the Town officials. At this time, we encourage those with interest in this position to visit us and learn what the job entails. The opening has not been posted, but this invitation to visit is always offered.

Children's programming continues to consist of a summer reading club, summer story times and monthly Children's Programs during the school year. The dates of the monthly programs are posted on the Town calendar as well as on posters around town.

The 2017 Book and Bake sale was successful as were the several Sunday afternoon programs sponsored by the Friends and hosted by the Library staff. The dates and topics of these programs can also be found on the Town calendar.

High speed internet service will continue to be provided inside and outside the building as the town transitions to broadband coverage.

Submitted on Behalf of the  
Board of Trustees,  
SARAH RANDLETT, Secretary

## FIRE CHIEF

The activities of the Islesboro Fire Department for the year ending December 31, 2017 are as follows:

<b>Type of Fire</b>	<b>Number of Calls</b>
Alarm Investigation	15
Structure Fire	2
Smoke Investigation	2
CO Alarms	3
Amb Lift Assist	2
Power Outage/Tree on lines	4
Grass & Brush Fire	4
10-55 Auto Accidents	3
Equipment Fire	1
Water Rescue	<u>1</u>
<b>Total</b>	<b>37</b>

During the year, 1664 burning permits were issued. State Law requires that a written burning permit be obtained before burning of brush or leaves. Burning permits may be obtained at the Public Safety building in the outside box or from the Fire Chief. This permit is granted in good faith that the fire is carefully watched and controlled. You shall be liable for suppression costs if the fire escapes due to negligence or not following listed safety requirements. Please fill out the permit completely. I need a Name, Date and Location. If dangerous weather conditions exist (i.e. too dry), the box will be locked down until conditions improve. Also near the burn box at the station there is a new sign that indicates the class day condition. A Class 1 day is good and wet. A Class 5 day is very dry with a ban on burning (no burning). So keep a look out for the condition of the day.

I wish to remind those who burn wood to clean your chimney and test your smoke alarms annually. Backyard incinerator use is no longer allowed in Maine. Please recycle!

During the year the department had 12 regular meetings, 18 drill (training) meetings, 3 special training classes and 8 officers meetings.

The woods are still littered with many down trees which can continue to dry out and cause a fire hazard. More work must be done to help reduce the risk of wildfires. It is recommended that 30 feet of defensible space between the home and the forest be maintained. Does the driveway have a clear space of 12 ft. wide and 14 ft. high clearance for emergency vehicles? Do you have a water source nearby to help with suppression? Are the house number(s) well marked for location? If you need help in

getting a plan and checking these safety tips, please call the fire department to set up a date and time to get an evaluation of your property.

Acre Island has requested more fire protection by means of equipment. The Fire Department did a search for a used portable skid mount pump that could be mounted on a small trailer. With the help of K & T Fire Equipment from Island Falls, Maine, they were able to locate one. They were able to mount it on a used trailer and equipped it with other used pieces from old fire trucks. Using good used parts helped keep costs down. The pump size is 500 GPM Hale pump with a gasoline engine. The trailer carries suction hose, some hand lines and a small tool box. Training will be done in the spring and plans to deliver the trailer pump will be soon after.

All members of the department are required by law to have training every year on Bloodborne Pathogens, CPR, Respiratory Protection, Emergency Driving and many other subjects. This year the department also did training on Driver Training (AVOC), Vehicle Extraction, Elevator Rescue, Forestry Firefighting, Cold Weather Operations and Chainsaw Safety.

The department is always looking for new members. The current membership is low and is in need of your willingness to join. There are many roles and jobs that need to be filled: drivers, pump operators, interior firefighters, traffic control operators and storm emergency responders. If you are interested, please stop by or contact a firefighter. Our monthly meetings are posted on the Town calendar.

Reminder: When reporting a fire emergenty call: 9-1-1.

Respectfully submitted,  
MURTON DURKEE, Fire Chief



## ANNUAL REPORT OF THE ISLESBORO AMBULANCE

During 2017 the Islesboro Ambulance Service responded to 117 calls for service. Janice Leach and Nickolas Porter passed the National Registry EMT test and became licensed EMTs. One of our newest drivers, Maegan Randlett, will be starting EMT class in January 2018. Islesboro Ambulance Service welcomed Madeline Bruno, a licensed EMD who serves as the local Island Institute fellow. We welcomed a new EMS driver, Jordy Watson. Jordy works for the Island Market, and also serves as a firefighter. In June, the service received a new 2017 PL Custom Type III ambulance, which replaces the old Rescue 2. With the financial support of the Islesboro Ambulance Association, we purchased new equipment that includes a Stryker electric cot, a Stryker stair chair and a Life pack 15 cardiac monitor for the new ambulance. Islesboro Ambulance Service continuously trains its members in order to better serve the community and visitors of Islesboro.

Listed below is the current roster of the members who proudly serve on the Islesboro Ambulance Service:

Providers:

Fred Porter EMT Service Chief  
 Josh Leach EMT  
 Phillip Seymour AEMT LT.  
 Kevin Michael Paramedic Capt.  
 Odesser Schoppe AEMT  
 Jeanne Porter EMT  
 Janice Leach EMT  
 Nickolas Porter EMT  
 Madeline Bruno EMT

Drivers:

Gil Rivera EMS-D  
 Bill Schoppe EMS-D  
 David Runnion-Bareford EMS-D  
 Maegan Randlett EMS-D  
 Jordy Watson EMS-D

Matthew Nadeau EMT-P (Per diem)  
 Abby Planeta EMT-P (Per diem)  
 Ann Harrison-Bilat EMT-P (Per diem)  
 Earle Albert EMT-P (Per diem)

Health Center / ALS Providers

Owen Howell PA-C  
 Linda Wentworth NP  
 Dorie Henning NP

Respectfully submitted,  
 FRED O. PORTER, EMS Director

**CODES ENFORCEMENT OFFICER  
AND  
LICENSED PLUMBING INSPECTOR**

In 2017 The Planning Board and the Codes Enforcement Office processed 41 applications under our Land Use Ordinance and 3 applications under the Development Review Ordinance. It is the policy of the Board to have me visit each of these sites at least once and more often than not more site visits may be required. As Town of Islesboro's Plumbing Inspector it is also a requirement to visit sites where any new plumbing, internal or external takes place. This year there were 15 plumbing permits to process.

Both of these jobs are required by state law to take continuing education credits which I do as often as they are made available.

After 4 years of deliberations, countless meetings and much dialogue the town created two Town Centers Districts; one in the Post Office area and another in Dark Harbor. These new districts will allow for less dimensional requirements for new businesses and or dwelling units.

Ransom Engineering finished its report on "Coastal Community Resilience Planning." The study focused on flood hazards in two prime areas, those being The Narrows and Grindle Point. Ransom provided new mapping for these areas and points out that due to rising sea levels the town should prioritize developing a long-range plan to try and mitigate potential hazards.

Thank you for all your support and compliance.

Sincerely,  
WILLIAM BOARDMAN  
CEO/LPI

## POLLUTION CONTROL COMMITTEE

2017-2018 was another year of investigation and maintenance for this committee with oversight for the Dark Harbor Waste Water Treatment Facility (DHWWTf). Continued investigation up Derby Road to the West allowed us to determine the endpoint of that run (never known before) and the opportunity to install a manhole at the terminus. Once that was done, we added a new user to the system when the Berg family connected their home to the system as part of their house renovation plan. In the course of our investigation up Derby, we discovered a “lost” manhole access point that, when opened, was as pristine as the day it was built in 1904. The investigation also revealed two abandoned pipes near the apple orchard on Derby Road where storm water is being introduced to the system. One of our work tasks for next year will be the removal and plugging of those pipes. Finally, we also had the three 5,000 gallon holding tanks next to the Dark Harbor pool cleaned for the first time since their installation in 1989. A long overdue chore that should keep us clicking along for another 5 years before they should be cleaned once again.

As we move forward in 2018-2019, the DHWWTf Committee will continue with preventative maintenance of the system. As you can see, never a dull moment in Dark Harbor!

If there are ever any questions on the DHWWTf system, please feel free to contact me or any of our Committee members. We all thank you for your support of this crucial component of Town infrastructure.

Respectfully submitted,  
CRAIG OLSON

### Committee Members

Grayson Hartley

Craig Olson

David Pendleton

Yvette Reid

Mark Umbach



## GROUNDWATER PROTECTION COMMITTEE

Our study of the island groundwater resource indicates a stable volume of water for use by private well owners on the island. The water table is replenished by our annual precipitation as shown to us by 25 years of testing wells. The quality of the water supply varies from well to well depending on bedrock type, and other factors.

It is the responsibility of the well owner to test for quality. Test kits are available at the Town Office and are easy to complete.

We urge everyone to protect our groundwater by being sure wastewater systems work properly, being careful with oils and all pollutants and avoid sprays and chemicals that do us harm.

For the committee,  
DAVID PENDLETON

### Committee Members:

David Pendleton, John Kerr, Larry Hobart, Priscilla Fort, Jim Mitchell

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## TRANSFER STATION

The Transfer Station continues to get busier. Household recycling material and trash still slightly outweigh construction debris (pun intended), but demolition debris from new construction and renovations has risen at a higher rate in the past year.

Last year, through the PaintCare program, we began to accept liquid paint (oil & latex), varnishes, and stains. To date, we have shipped over a dozen 4'x4'x4' pallets off to the paint recycling center. We don't care how old it is, it just has to have some type of original labeling so we know what is in the can. If you are wondering if something you have can be disposed of through this program, stop by or give me a call.

Don't forget, we also accept all light bulbs, mercury thermostat switches, old cell phones, and household batteries for recycling at no charge. We also accept car and lawnmower batteries, all electronic equipment, refrigerators, freezers, dehumidifiers, and about anything else you can think of for a nominal charge -- it costs us to have those items shipped and recycled off-island.

And now, some numbers. In 2017 we sent off 184.95 tons of trash, 113.73 tons of recyclable material, 297.65 tons of construction debris, and 22.73 tons of metals. Grand total: 619.06 tons (1,238,120 pounds) of waste left the island in 12 months. In the summer months that can average out to three large containers per week, in the winter about one per week.

Finally, I want to stress to all our users, never apologize about the amount of garbage or returnable bottles and cans you bring to the Transfer Station. We're here to help and never forget the Universal Transfer Station creed: "What happens at the Transfer Station stays at the Transfer Station."

**GRINDLE POINT LIGHTHOUSE  
AND  
SAILOR'S MUSEUM COMMITTEE**

The Lighthouse and the Sailor's Museum continue to attract all ages from Islesboro, the mainland and out-of-state. To continue that attraction we need to keep the Tower and Keeper's House clean and in repair.

Projects planned for 2018 are: Replace the wooden gutters on the Keeper's house with aluminum gutters. Work will begin this spring. The tower and lantern need to be repainted. Bid requests have been prepared and sent out. The lightning rod cable needs to be replaced. The town is looking for a source. The Fuel House roof is also missing some of its slate shingles. The Fuel House is included in the Grindle Point Lighthouse National Registry and its maintenance is our responsibility. Its physical state and a long term maintenance plan is long overdue. An evaluation by knowledgeable people needs to be made.

The museum's display of photographs is in need of conservation, restoration and long term preservation. The high humidity from extreme high tides entering the lower levels has caused mold to form on a number of pictures. This mold, known as "foxing," will eventually destroy the pictures. There are ways of removing the foxing. Once removed, the picture can be digitally photographed and that photo can then replace the original on display in the museum. The original can then be preserved in archival conditions. The committee is investigating and a plan with budget will be presented to the Select Board.

Respectfully submitted,  
JIM MITCHELL, Chair

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**LIGHTHOUSE KEEPER**

Conversation continues to be lively in the lighthouse with visitors teeming with questions about the lighthouse and life on an island. We had fewer international visitors and children's camps this year. A new exhibit of artifacts from Palmer Sargent's dives on two Islesboro shipwrecks will be an exciting addition this summer. Hope you plan to stop in to check it out.

Respectfully submitted,  
CHARLOTTE MITCHELL  
Lighthouse Keeper

## HEALTH CENTER ADVISORY BOARD

Bernard Lown, emeritus professor of cardiology at Harvard, has called for a return to the fundamentals of doctoring—listening to know the patient behind the symptoms, and attending to the stresses and situations of his or her life circumstances. The staff at the Islesboro Health Center continues to meet the fundamentals Dr. Lown emphasizes. They provide a continuity of care across the circle of life, with seamless coverage twenty-four hours every day. This includes follow through on recommended health screenings: adult immunizations, mammograms, and “everybody’s favorite” colonoscopies. Unfortunately, due to Maine State policy changes, the IHC is no longer eligible to provide free immunizations to children.

Among the new developments at IHC over the last year, access to the new broadband has aided securing access to the electronic health record utilized by all facilities under the umbrella of Maine Health, which is northern New England’s largest health care system. This means that the health care staff at the Center can quickly access information regarding the care and treatment of Islesboro residents seen in the emergency room at Pen Bay Medical Center. This is obviously a key element in continuity of care.

The IHC continues to deal with a large number of tick-borne diseases. The number of unconfirmed cases (tick attached for a full day, but no diagnostic rash) of Lyme disease increased by more than 40% over the previous year and the number of confirmed cases treated doubled, fifty confirmed cases in all.

In the education realm, IHC providers continue in independent continuing education as well as mentor and instruct emergency personnel and Boardman Cottage staff. Funds provided by Christ Church have also supported patient education. Linda Wentworth, FNP-C has figured large in this education activity.

Renovations to the physical plant including to an examination room and to the clinic in general also occurred during the last year. Many have commented on some of the touches in decor that generate a welcoming feeling for patients and family members that soften the inevitable anxiety associated with seeking health care.

Dorie Henning, FNP-C continues as director and has been able to extend her hours some, Owen Howell, PA-C, along with previously mentioned Linda Wentworth, constitute the provider team; Edward Steele, M.D. and Cornelius Yetman, D.O. continue as the supervising physicians, Janet Anderson is the Health Center Administrator, Rhonda Shand is the Administrative Coordinator (30 years and counting—Thank You!), Peggy Pike is Administrative Assistant (25 years and counting—Thank You!), and Mary Fairfield has greatly aided the administrative flow for over twelve years (Thank you!).

The Health Center Advisory Board is now composed of Sharon Ashley, Linda Gillies, Chloe Joule, Michael Kerr, Charlotte Mitchell (Emeritus), Derreth Roberts, Myra Rolerson, and Brenda Thomas. People attending the Board's bimonthly meetings are Janet Anderson, Dorie Henning, Owen Howell, Rhonda Shand, Edward Steele, and Linda Wentworth.

MICHAEL E. KERR  
Chairman HCAB

## TICK-BORNE DISEASE PREVENTION COMMITTEE

The Tick-borne Disease Prevention Committee (T-bDPC) provides information to the Islesboro community about a variety of tick-related subjects, including tick-borne disease and ways to prevent it, the incidence of Lyme disease on the island and in the State, Health Center initiatives, and - most recently - pesticide use.

*Tick-borne disease and prevention.* In 2017, the T-bDPC added updates to both our tick-borne disease brochures and our website ([www.ticksonislesboro.com](http://www.ticksonislesboro.com)). This work will continue as new information becomes available.

*Statistics.* In 2017, the Health Center had 224 tick-related visits, the highest number since the first case of Lyme disease was diagnosed in 2002. The cases of tick-borne disease diagnosed by the Health Center are shown in the three tables below. The number of confirmed cases of Lyme disease (those with an EM rash) doubled, from 25 cases in 2016 to 50, an increase of 100 percent. This percent of increase is considerably greater than the State's. According to the Maine Center for Disease Control and Prevention, in 2017 there were 1,787 positive tests for Lyme reported, a 22 percent increase over the 1,474 cases in 2016.

Of note, Lyme disease may occur by itself (the EM or "bull's-eye" rash definitively indicates Lyme disease) or may occur with anaplasmosis. It is not always possible to discern one from the other or to know whether a patient is infected with one or both of these diseases. In either case, treatment is the same. For this reason, we are henceforth using the term Lyme/anaplasmosis in some sections of our report.

We are grateful to the Health Center staff for their work in keeping track of the statistics, a complicated and time-consuming job.

*Health Center Initiative.* Between 2015 and 2017, the IHC participated in a clinical research study conducted by the Lyme & Tick-borne Diseases Research Center at Columbia University Medical Center in New York. Although this study has been a valuable experience for our IHC staff, it has also been a labor-intensive and time-consuming process. Given the current volume of tick-related work at the IHC, we are withdrawing from the study, having met our goal of contributing to Lyme disease research, with many thanks to the contributions of the fourteen Islesboro patients who met the study criteria and chose to participate.

*Pesticide Use.* An offshoot of T-bDPC's work has been research on pesticides used to control ticks in landscapes. In recent years, there has been an increasing number of claims both in the U.S. and abroad that many tick control products, as well as others used for garden, lawn, and driveway care, contain chemicals which can be harmful to humans, animals, and the environment. Concerned about the implications of this information for Islesboro, in 2017 two committee members along with three

other community members looked into these claims. Convinced that they were valid, the group formed Pesticide Safety on Islesboro (PSI), which is affiliated with the T-bDPC. PSI's goal is to assemble and disseminate accurate, current information about safe pesticide use. In the spring of 2018, PSI plans to circulate two brochures to all Islesboro residents, seasonal and year-round. A website, pesticidesafetyislesboro.com, will expand on the information provided in the brochures.

Respectfully submitted,  
DERRETH ROBERTS, Chair

### **TICK-BORNE DISEASE ON ISLESBORO IN 2017**

#### **PRECAUTION AFTER A TICK BITE / NO DISEASE**

Tick attached 24+ hours, no erythema migrans (EM) rash  
Single dose of antibiotic

YEAR	1 <sup>st</sup> Quarter Jan, Feb Mar	2 <sup>nd</sup> Quarter April, May, June	3 <sup>rd</sup> Quarter July, Aug, Sept	4 <sup>th</sup> Quarter Oct, Nov, Dec	Year end total
2016	0	22	10	24	56 4 off-island bites
<b>2017</b>	<b>0</b>	<b>47</b>	<b>30</b>	<b>20</b>	<b>97</b>

#### **NEW TICK-BORNE DISEASE TREATED**

##### **PROBABLE** Lyme/Anaplasmosis Disease

Clinical Symptoms, e.g., headache, fever, flu-like symptoms, swollen/achy joints, fatigue.

Tick attached 24+ hours, no EM rash  
14-21 day course of antibiotic

YEAR	1 <sup>st</sup> Quarter Jan, Feb Ma	2 <sup>nd</sup> Quarter April, May, June	3 <sup>rd</sup> Quarter July, Aug, Sept	4 <sup>th</sup> Quarter Oct, Nov, Dec	Year end total
2016	0	2	1	25	28 1 off-island bite
<b>2017</b>	<b>0</b>	<b>3</b>	<b>19</b>	<b>2</b>	<b>23</b>

##### **CONFIRMED** Lyme Disease

EM rash or positive blood test

Reportable to the Maine Center for Disease Control

21 day course of antibiotic

YEAR	1 <sup>st</sup> Quarter Jan, Feb, Mar	2 <sup>nd</sup> Quarter April, May, June	3 <sup>rd</sup> Quarter July, Aug, Sept	4 <sup>th</sup> Quarter Oct, Nov, Dec	Year end total
2016	1	3	13	8	25 2 off-island bites
<b>2017</b>	<b>0</b>	<b>9</b>	<b>29</b>	<b>12</b>	<b>50</b>

**TOTAL of 73 new tick-borne disease cases, both “probable” and “confirmed” in 2017.** There were 10 additional cases likely caused by tick bites off-island.

## RECREATION DEPARTMENT

### **Maddie Dodge Programming**

After experimenting with various programs, we discovered that tennis and Pickleball were the most popular. What is Pickleball, you ask? It's like tennis, only easier for many of us to play. Lines were laid out in the small court on the east end of the Maddie Dodge parking lot. Players enjoyed two days per week using the newly purchased Pickleball net and paddles. Come check it out this summer!

The tennis courts have developed some significant cracks, which make play difficult and safety a concern. The town is in the process of reviewing the condition of the courts and looking into repairs. We hope to have the courts repaired in time for summer usage.

A highlight of the summer was yoga at Town Beach; such a beautiful setting and wonderful exercise. Every effort will be made to continue this programming, with or without goats (look it up – goat yoga is a thing).

### **Islesboro Adventure Camp**

The third year of IAC was a huge success. We had almost full enrollment every week (18-22 campers) and were able to cover all expenses through tuition, even with providing scholarships to families needing financial assistance. The camp provides fun outdoor activities such as hiking on the IIT trails, swimming on the mainland, using the Maddie Dodge field and equipment, and tennis lessons. We also provide healthy snacks, crafts, dance, and more. IAC is a great way for families to enjoy affordable daycare during the busy summer months, making sure the kids are having fun in a safe, nurturing environment. Registration forms are available online on the Town website and hard copies at the Town Office and School.

### **Head to the Beach**

New this year was a long-held dream come true – a run from the tip of the island to the toe. With enthusiastic support from the recreation committee, we held the First Annual (Turtle) **Head to the (Town) Beach Half Marathon**. In spite of short notice, competition with the Ice Cream Run held the day before, and rain, we had about 8 runners and 10 bikers and collected over \$500 in donations to support Maddie Dodge. Next year will be bigger and better, so start training!

MELISSA L. OLSON  
Recreation Director

Recreation Committee:  
Shey Conover, Chair  
Merry Alderman Ritsch

Becky Bolduc, Vice-Chair  
Melissa Jagger

## ISLESBORO CEMETERY COMMITTEE

The Islesboro Cemetery Committee would like to thank Randy Pendleton for his 27 years of voluntary service of placing flags on Islesboro's veteran grave sites. He is retiring this year and turning the flags over to AnnMarie Rolerson Mouw and Rachel Rolerson Smith. AnnMarie and Rachel are sisters and have a long family history of island cemetery involvement and Memorial Day programs. In 1940 Leslie L. Rolerson, along with his wife Ann Jones, began placing veteran flags on veteran graves. They continued until his death in 1955 and Ann Jones Rolerson continued until 1982. When she was 90 years old, she turned it over to the town. So, it comes full circle back to the Rolerson family.

The committee is glad to report we are headed into year number two of a 5-year plan and making progress on the Sherman Point Cemetery preservation project. It has been a very long time coming with several attempts to get it cleaned up. The Tarratine Club has had its crew cutting, cleaning up, and clearing out trees, shrubs and blow downs. Last year we concentrated on trying to get a handle on the very stubborn "Sorbaria" weeds. Sorbaria is a course, suckering, deciduous shrub which can grow 5-8 feet tall and as wide. It has been growing for many years and had really spread. This past fall Paul Hatch was able to reset a large monument that was leaning badly and also was able to clean up a large area of the invasive sorbaria with his equipment. Several of the sunken graves were filled in at this time also. Work will continue in the spring with two more larger monuments being reset and we will work on resetting and repairing the smaller gravestones.

We continue to monitor the cemeteries on the island of which there are many.

### Cemetery Committee Members

Carole Nichter  
 Lucinda Gorham  
 Brenda Thomas  
 AnnMarie Mouw  
 William Boardman  
 John Boardman  
 Murton Durkee



SHERMAN POINT CEMETERY—  
 TARRATINE GOLF CLUB



# Berry · Talbot · Royer

CERTIFIED PUBLIC ACCOUNTANTS



Board of Selectmen  
Town of Islesboro  
Islesboro, Maine

We have audited the financial statements of the Town of Islesboro, Maine as of and for the year ended June 30, 2017. The following statements and schedules have been excerpted from the 2017 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town office. Included herein are:

Statement 3	Balance Sheet - Governmental Funds
Statement 5	Statement of Revenues, Expenditures, and Changes in Fund Balances - Governmental Funds
Statement 7	Statement of Fiduciary Net Position - Fiduciary Funds
Schedule 1	Budgetary Comparison Schedule - Budget and Actual - General Fund - Budgetary Basis
Schedule 4	Combining Balance Sheet - Other Nonmajor Governmental Funds
Schedule 5	Combining Statement of Revenues, Expenditures and Changes in Fund Balances - Other Nonmajor Governmental Funds
Schedule 8	Statement of Departmental Operations
Schedule 10	Statement of Revenues, Expenditures, and Changes in Fund Net Position - Health Center and Wastewater Treatment Facility

A handwritten signature in black ink that reads "Berry Talbot Royer".

Berry Talbot Royer  
Certified Public Accountants  
Falmouth, Maine  
January 31, 2018

Statement 3

**TOWN OF ISLESBORO, MAINE**  
BALANCE SHEET  
GOVERNMENTAL FUNDS  
JUNE 30, 2017

	General Fund	Broadband Project	Other Governmental Funds	Total Governmental Funds
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
<b>ASSETS:</b>				
Cash/Investments	\$ 2,124,601	2,278,863	\$ 63,548	\$ 4,467,012
Cash Held by Third Party	106,027		8,825	114,852
Receivables:				
Taxes	1,406	-	-	1,406
Liens	160,424	-	-	160,424
Accounts	52,934	-	54,843	107,777
Inventory	12,800	-	1,345	14,145
Prepaid Expense	2,973	-	-	2,973
Due from Other Funds	<u>65,122</u>	<u>2,999</u>	<u>786,693</u>	<u>854,814</u>
<b>TOTAL ASSETS</b>	<u>\$ 2,526,287</u>	<u>\$ 2,281,862</u>	<u>\$ 915,254</u>	<u>\$ 5,723,403</u>
<b>LIABILITIES, DEFERRED INFLOWS, AND FUND BALANCES:</b>				
Liabilities:				
Accounts Payable	\$ 258,175	\$ 18,150	\$ 1,060	\$ 277,385
Accrued Wages	170,007	-	-	170,007
Unearned Revenues	21,661	-	-	21,661
Due to Other Funds	<u>805,061</u>	<u>-</u>	<u>65,222</u>	<u>870,283</u>
Total Liabilities	<u>1,254,904</u>	<u>18,150</u>	<u>66,282</u>	<u>1,339,336</u>
<b>DEFERRED INFLOWS:</b>				
Unavailable Revenues-Property Taxes	90,556	-	-	90,556
Prepaid Property Taxes	<u>8,250</u>	<u>-</u>	<u>-</u>	<u>8,250</u>
Total Deferred Inflows	<u>98,806</u>	<u>-</u>	<u>-</u>	<u>98,806</u>
Fund Balances:				
Nonspendable:				
Prepaid Expenses & Inventory	15,773	-	1,345	17,118
Nonexpendable Trust Principal	-	-	13,252	13,252
Restricted for:				
Capital Projects	-	2,263,712	-	2,263,712
Special Revenues	-	-	15,934	15,934
Health Center	89,395	-	6,491	95,886
Other Purposes	-	-	44,344	44,344
Committed For:				
Capital Projects	-	-	718,556	718,556
Health Center	14,286	-	30,490	44,776
Treatment Plant	30,295	-	18,560	48,855
Assigned for:				
Subsequent Years' Expenditures	276,715	-	-	276,715
Use of Fund Balance	375,000	-	-	375,000
Unassigned	<u>371,113</u>	<u>-</u>	<u>-</u>	<u>371,113</u>
Total Fund Balances	<u>1,172,577</u>	<u>2,263,712</u>	<u>848,972</u>	<u>4,285,261</u>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES</b>	<u>\$ 2,526,287</u>	<u>\$ 2,281,862</u>	<u>\$ 915,254</u>	<u>\$ 5,723,403</u>

*The Accompanying Notes are an Integral Part of these Financial Statements.*

**TOWN OF ISLESBORO, MAINE**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**GOVERNMENTAL FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2017**

	General Fund	Broadband Project	Other Governmental Funds	Total Governmental Funds
<b>REVENUES:</b>				
Taxes	\$ 6,110,919	\$ -	\$ -	\$ 6,110,919
Intergovernmental	70,091	-	95,690	165,781
Charges for Services	250,829	-	25,945	276,774
Intergovernmental on Behalf Payments	97,139	-	-	97,139
Miscellaneous	232,648	1,395	18,471	252,514
Total Revenues	<u>6,761,626</u>	<u>1,395</u>	<u>140,106</u>	<u>6,903,127</u>
<b>EXPENDITURES:</b>				
Administration	551,055	-	-	551,055
Protection	163,885	-	-	163,885
Sanitation	175,425	-	-	175,425
Public Works	778,128	-	32,295	810,423
Health and Welfare	200,418	-	-	200,418
Education	2,432,167	-	149,681	2,581,848
Cultural and Recreational	129,492	-	-	129,492
Social Service Agencies	3,210	-	-	3,210
Unclassified	326,274	-	-	326,274
Miscellaneous	1,041,694	-	222	1,041,916
Health Center	681,526	-	-	681,526
Dark Harbor Waste Water Treatment Facility	19,570	-	-	19,570
Capital Outlays	-	1,605,607	194,605	1,800,212
Total Expenditures	<u>6,502,844</u>	<u>1,605,607</u>	<u>376,803</u>	<u>8,485,254</u>
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	<u>258,782</u>	<u>(1,604,212)</u>	<u>(236,697)</u>	<u>(1,582,127)</u>
<b>OTHER FINANCING SOURCES (USES):</b>				
Bond Proceeds	-	3,800,000	-	3,800,000
Bond Premiums	-	67,924	-	67,924
Transfers In	-	-	234,113	234,113
Transfers Out	(234,113)	-	-	(234,113)
Total Other Financing Sources (Uses)	<u>(234,113)</u>	<u>3,867,924</u>	<u>234,113</u>	<u>3,867,924</u>
<b>EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES</b>	24,669	2,263,712	(2,584)	2,285,797
<b>BEGINNING FUND BALANCE, RESTATED</b>	<u>1,147,908</u>	<u>-</u>	<u>851,556</u>	<u>1,999,464</u>
<b>ENDING FUND BALANCE</b>	<u>\$ 1,172,577</u>	<u>\$ 2,263,712</u>	<u>\$ 848,972</u>	<u>\$ 4,285,261</u>

*The Accompanying Notes are an Integral Part of these Financial Statements.*

Statement 7

**TOWN OF ISLESBORO, MAINE**  
 STATEMENT OF FIDUCIARY NET POSITION  
 FIDUCIARY FUNDS  
 JUNE 30, 2017

	Private-purpose Trusts	Agency Funds
	<u>          </u>	<u>          </u>
<b>ASSETS:</b>		
Cash	\$ 1,207	\$ 50,624
Due from General Fund	<u>          -</u>	<u>      15,469</u>
<b>TOTAL ASSETS</b>	<u>          1,207</u>	<u>          66,093</u>
<b>LIABILITIES:</b>		
Due to Other Groups	<u>          -</u>	<u>          66,093</u>
<b>NET POSITION:</b>		
Held in Trust for Other Purposes	<u>          \$ 1,207</u>	<u>          \$ -</u>

*The Accompanying Notes are an Integral Part of these Financial Statements.*

**TOWN OF ISLESBORO, MAINE**  
**BUDGETARY COMPARISON SCHEDULE**  
**BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS**  
**YEAR ENDED JUNE 30, 2017**

	<u>Original and Final Budget</u>	<u>Actual</u>	<u>Variance Positive (Negative)</u>
<b>REVENUES:</b>			
Taxes:			
Property	\$ 5,956,968	\$ 5,960,121	\$ 3,153
Change in Deferred Property Taxes	-	(17,099)	(17,099)
Excise	<u>152,000</u>	<u>167,897</u>	<u>15,897</u>
	<u>6,108,968</u>	<u>6,110,919</u>	<u>1,951</u>
Intergovernmental:			
State Revenue Sharing	13,458	13,577	119
State Park	3,000	4,399	1,399
Local Road Assistance	30,500	31,016	516
Veterans Tax Exemption	300	458	158
BETE Reimbursement	9	-	(9)
Homestead Reimbursement	<u>20,628</u>	<u>20,641</u>	<u>13</u>
	<u>67,895</u>	<u>70,091</u>	<u>2,196</u>
Other:			
Interest on Invested Moneys	1,000	4,398	3,398
Interest and Penalties on Delinquent Taxes	8,000	17,250	9,250
Miscellaneous	18,051	13,993	(4,058)
Rent	11,058	9,298	(1,760)
Sale of Recyclables	3,500	4,211	711
Donations	<u>6,100</u>	<u>6,610</u>	<u>510</u>
	<u>47,709</u>	<u>55,760</u>	<u>8,051</u>
Charges for Services:			
Fees:			
Landfill	31,050	41,081	10,031
Ambulance	20,000	20,713	713
Planning Board	3,000	2,236	(764)
Plumbing	1,500	1,763	263
Grindle Point Stickers	600	578	(22)
Other	<u>6,404</u>	<u>9,783</u>	<u>3,379</u>
	<u>62,554</u>	<u>76,154</u>	<u>13,600</u>
<b>TOTAL REVENUES</b>	<u>\$ 6,287,126</u>	<u>\$ 6,312,924</u>	<u>\$ 25,798</u>

*See Notes to Required Supplementary Information*

Schedule 1 (Continued)

**TOWN OF ISLESBORO, MAINE**  
**BUDGETARY COMPARISON SCHEDULE**  
**BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS**  
**YEAR ENDED JUNE 30, 2017**

	<u>Original and Final Budget</u>	<u>Actual</u>	<u>Variance Positive (Negative)</u>
<b>TOTAL REVENUES (Forward)</b>	\$ 6,287,126	\$ 6,312,924	\$ 25,798
<b>EXPENDITURES:</b>			
Administration	638,352	562,903	75,449
Protection	184,909	163,885	21,024
Sanitation	174,760	175,425	(665)
Public Works	785,947	778,128	7,819
Health and Welfare	567,596	546,499	21,097
Education	2,394,473	2,167,026	227,447
Cultural and Recreational	122,685	129,492	(6,807)
Social Service Agencies	3,210	3,210	-
Unclassified	345,606	326,274	19,332
Miscellaneous	<u>1,202,879</u>	<u>1,041,694</u>	<u>161,185</u>
<b>TOTAL EXPENDITURES</b>	<u>6,420,417</u>	<u>5,894,536</u>	<u>525,881</u>
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	<u>(133,291)</u>	<u>418,388</u>	<u>551,679</u>
<b>OTHER FINANCING SOURCES (USES):</b>			
Additional Transfer to Capital Projects Fund	-	-	-
Transfer to Capital Projects Fund	(73,000)	(73,000)	-
Transfer to Special Revenues	<u>(64,709)</u>	<u>(64,709)</u>	<u>-</u>
	<u>(137,709)</u>	<u>(137,709)</u>	<u>-</u>
<b>EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES</b>	<u>\$ (271,000)</u>	<u>\$ 280,679</u>	<u>\$ 551,679</u>
<b>COMPONENTS OF THE TOWN'S BUDGETARY SURPLUS (DEFICIT)</b>			
Nonspendable			
Prepaid Expenses and Inventory	\$ -	\$ 115,890	
Restricted			
Adult Education	(3,006)	(3,006)	
Assigned			
Budgeted Use of Fund Balance	(50,000)	325,000	
Subsequent Year's Expenditures	(217,994)	58,721	
Unassigned	<u>-</u>	<u>(215,926)</u>	
	<u>\$ (271,000)</u>	<u>\$ 280,679</u>	

*See Notes to Required Supplementary Information*

**TOWN OF ISLESBORO, MAINE**  
**COMBINING BALANCE SHEET**  
**OTHER NON-MAJOR GOVERNMENTAL FUNDS**  
**JUNE 30, 2017**

	<b>ASSETS</b>					<b>LIABILITIES AND FUND BALANCE</b>				
	Cash and Third Party	Accounts Receivable	Inventory	Due From General Fund	Total Assets	Accounts Payable	Due To General Fund	Fund Balance	Total Liabilities and Fund Balance	
<b>Special Revenue Funds</b>										
School Categorical Grants	\$ -	\$ 42,361	\$ 1,345	\$ 15,030	\$ 58,736	\$ 1,060	\$ 40,397	17,279	\$ 58,736	
Coastal Community Resilience Grant	-	12,482	-	-	12,482	-	12,482	-	12,482	
Subtotal Special Revenue Funds	-	54,843	1,345	15,030	71,218	1,060	52,879	17,279	71,218	
<b>Capital Project Funds</b>										
Small Community Program	-	-	-	11,041	11,041	-	-	11,041	11,041	
Police Cruiser	-	-	-	4,149	4,149	-	-	4,149	4,149	
Aging System Replacement	-	-	-	38,648	38,648	-	-	38,648	38,648	
Library Equipment & Repairs	-	-	-	16,217	16,217	-	-	16,217	16,217	
Fire Engine	-	-	-	173,416	173,416	-	-	173,416	173,416	
Municipal Building	-	-	-	17,375	17,375	-	-	17,375	17,375	
Fire Equipment	-	-	-	3,785	3,785	-	-	3,785	3,785	
Road Construction	-	-	-	102,457	102,457	-	-	102,457	102,457	
Engineering, Architect Survey	-	-	-	11,848	11,848	-	-	11,848	11,848	
Emergency Ferry Trips	-	-	-	10,294	10,294	-	-	10,294	10,294	
Landscaping & Groundskeeping	-	-	-	-	-	-	-	-	-	
Equipment	-	-	-	1,423	1,423	-	-	1,423	1,423	
Town Truck	-	-	-	5,916	5,916	-	-	5,916	5,916	
Technology	-	-	-	21,299	21,299	-	-	21,299	21,299	
Maddie Dodge Field	-	-	-	13,884	13,884	-	-	13,884	13,884	
Capital Projects Reserve	-	-	-	1,605	1,605	-	-	1,605	1,605	
Public Works Equipment and Repairs	-	-	-	6,671	6,671	-	-	6,671	6,671	
Incline and Float Reserve	-	-	-	78	78	-	-	78	78	
Ambulance Reserve	-	-	-	118,379	118,379	-	-	118,379	118,379	
Tennis Court Reserve	-	-	-	38,613	38,613	-	-	38,613	38,613	
Public Health	-	-	-	17,774	17,774	-	-	17,774	17,774	
Subtotal Capital Projects Fund	-	-	-	614,872	614,872	-	-	614,872	614,872	

Schedule 4 (Continued)

TOWN OF ISLESBORO, MAINE  
 COMBINING BALANCE SHEET  
 OTHER NON-MAJOR GOVERNMENTAL FUNDS  
 JUNE 30, 2017

	ASSETS					LIABILITIES AND FUND BALANCE				
	Cash and Cash Held by Third Party	Accounts Receivable	Inventory	Due From General Fund	Total Assets	Accounts Payable	Due To General Fund	Fund Balance	Total Liabilities and Fund Balance	
Health Center Equipment	\$ -	\$ -	\$ -	\$ 6,491	\$ 6,491	\$ -	\$ -	\$ 6,491	\$ 6,491	
Health Center Technology	-	-	-	30,490	30,490	-	-	30,490	30,490	
DHWWTF - Treatment Plant	-	-	-	3,393	3,393	-	-	3,393	3,393	
DHWWTF - Reserve	-	-	-	15,167	15,167	-	-	15,167	15,167	
School Renovation Fund	14,777	-	-	-	14,777	-	12,343	2,434	14,777	
School Bus Fund	-	-	-	18,252	18,252	-	-	18,252	18,252	
School Capital Improvements Fund	-	-	-	82,998	82,998	-	-	82,998	82,998	
Total Capital Projects Funds	14,777	-	-	771,663	786,440	-	12,343	774,097	786,440	
<b>Permanent Funds</b>										
Library Funds	49,174	-	-	-	49,174	-	-	49,174	49,174	
Cemetery Funds										
Henry P. Hatch Fund	122	-	-	-	122	-	-	122	122	
Flora & Floyd Holmes, Jr. Fund	536	-	-	-	536	-	-	536	536	
Marshall Fund	1,207	-	-	-	1,207	-	-	1,207	1,207	
CC Hatch Fund	201	-	-	-	201	-	-	201	201	
Simon S. Sprague Fund	480	-	-	-	480	-	-	480	480	
Justina I. Thomas Fund	112	-	-	-	112	-	-	112	112	
Idella M. Wentworth Fund	545	-	-	-	545	-	-	545	545	
Livona Williams Fund	1,284	-	-	-	1,284	-	-	1,284	1,284	
Mildred Stanley Fund	1,552	-	-	-	1,552	-	-	1,552	1,552	
Villatoro Fund	1,937	-	-	-	1,937	-	-	1,937	1,937	
Kathleen Kerr Fund	446	-	-	-	446	-	-	446	446	
Total Permanent Funds	57,596	-	-	-	57,596	-	-	57,596	57,596	
<b>Total</b>	\$ 72,373	\$ 54,843	\$ 1,345	\$ 786,693	\$ 915,254	\$ 1,060	\$ 65,222	\$ 848,972	\$ 915,254	



**TOWN OF ISLESBORO, MAINE**  
**COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE**  
**OTHER NON-MAJOR GOVERNMENTAL FUNDS**  
**YEAR ENDED JUNE 30, 2017**

	Fund balances beginning of year	Program Revenues			Transfers In (Out)	Program Expenditures	Fund balances end of year
		Intergovernmental	Charges for Services	Other			
<b>Special Revenue Funds</b>							
School Categorical Grants	\$ 9,905	\$ 63,395	\$ 25,945	\$ -	\$ 67,715	\$ 149,681	\$ 17,279
Coastal Community Resilience Grant	-	32,295	-	-	-	32,295	-
	9,905	95,690	25,945	-	67,715	181,976	17,279
<b>Capital Project Funds</b>							
Small Community Program	11,041	-	-	-	-	-	11,041
Police Cruiser	4,165	-	-	-	-	16	4,149
Aging System Replacement	28,721	-	-	-	10,000	73	38,648
Library Equipment & Repairs	6,202	-	-	15	10,000	-	16,217
Fire Engine	148,782	-	-	-	25,000	366	173,416
Municipal Building	12,404	-	-	-	5,000	29	17,375
Fire Equipment	3,799	-	-	-	-	14	3,785
Road Construction	182,778	-	-	-	-	80,321	102,457
Engineering, Architect Survey	-	-	-	-	11,848	-	11,848
Emergency Ferry Trips	20,428	-	-	-	-	10,134	10,294
Landscaping & Groundskeeping Equipment	1,429	-	-	-	-	6	1,423
Town Truck	5,939	-	-	-	-	23	5,916
Technology	11,304	-	-	-	10,000	5	21,299
Maddie Dodge Field	30,949	-	-	3,057	(20,000)	122	13,884
Capital Projects Reserve	1,611	-	-	-	-	6	1,605
Public Works Equipment and Repairs	7,747	-	-	-	-	1,076	6,671
Incline and Float Reserve	477	-	-	1,101	20,000	21,500	78
Ambulance Reserve	129,938	-	-	-	25,000	36,559	118,379
Tennis Court Reserve	18,507	-	-	106	20,000	-	38,613
Public Health	-	-	-	85	27,899	10,210	17,774
Subtotal Capital Projects Fund	626,221	-	-	4,364	144,747	160,460	614,872

Schedule 5 (Continued)

**TOWN OF ISLESBORO, MAINE**  
**COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE**  
**OTHER NON-MAJOR GOVERNMENTAL FUNDS**  
**YEAR ENDED JUNE 30, 2017**

	Fund balances beginning of year	Program Revenues			Transfers In (Out)	Program Expenditures	Fund balances end of year
		Intergovernmental	Charges for Services	Other			
Health Center Equipment	\$ 6,517	\$ -	\$ -	\$ -	\$ 26	\$ 6,491	
Health Center Technology	30,609	-	-	-	119	30,490	
DHWWTF - Treatment Plant	3,406	-	-	-	13	3,393	
DHWWTF - Reserve	1,481	-	35	13,651	-	15,167	
School Renovation Fund	15,147	-	5,855	-	18,568	2,434	
School Bus Fund	9,819	-	433	8,000	-	18,252	
School Capital Improvements Fund	93,417	-	5,000	-	15,419	82,998	
Total Capital Projects Funds	786,617	-	15,687	166,398	194,605	774,097	
<b>Permanent Funds</b>							
Library Funds	46,580	-	-	-	190	49,174	
Cemetery Funds			2,784	-	-		
Henry P. Hatch Fund	122	-	-	-	-	122	
Flora & Floyd Holmes, Jr. Fund	538	-	-	-	2	536	
Marshall Fund	1,212	-	-	-	5	1,207	
CC Hatch Fund	202	-	-	-	1	201	
Simon S. Sprague Fund	482	-	-	-	2	480	
Justina I. Thomas Fund	112	-	-	-	-	112	
Idella M. Wentworth Fund	547	-	-	-	2	545	
Livona Williams Fund	1,289	-	-	-	5	1,284	
Mildred Stanley Fund	1,558	-	-	-	6	1,552	
Villatoro Fund	1,944	-	-	-	7	1,937	
Kathleen Kerr Fund	448	-	-	-	2	446	
Total Permanent Funds	55,034	-	2,784	-	222	57,596	
<b>Total</b>	<b>\$ 851,556</b>	<b>\$ 95,690</b>	<b>\$ 25,945</b>	<b>\$ 234,113</b>	<b>\$ 376,803</b>	<b>\$ 848,972</b>	

**TOWN OF ISLESBORO, MAINE**  
STATEMENT OF DEPARTMENTAL OPERATIONS  
YEAR ENDED JUNE 30, 2017

	Balances Forward	Appropriations	Other Credits	Total Available	Expenditures	Overdrawn	Balances Lapsed Unexpended	Balances Carried
<b>ADMINISTRATION:</b>								
Administration	\$ -	\$ 240,001	\$ -	\$ 240,001	\$ 252,388	\$ 12,387	\$ -	\$ -
Board of Selectmen	-	4,050	-	4,050	3,970	-	80	-
Planning, Assessing, Code Enforcement	-	108,658	-	108,658	93,165	-	15,493	-
Subdivision	5,263	24,000	-	29,263	25,762	-	3,501	-
Municipal Building	-	80,150	-	80,150	42,074	-	3,349	34,727
Board of Appeals	-	2,600	-	2,600	603	-	1,997	-
Groundwater	-	3,000	-	3,000	380	-	2,620	-
Internet Project	-	105,630	-	105,630	88,083	-	-	17,547
Preschool	-	65,000	-	65,000	56,478	-	8,522	-
	5,263	633,089	-	638,352	562,903	12,387	35,562	52,274
<b>PROTECTION:</b>								
Fire Protection	12,393	56,762	-	69,155	57,420	-	11,735	-
Public Safety	-	101,372	-	101,372	92,244	-	9,128	-
Water Rescue	-	2,215	-	2,215	1,192	-	1,023	-
Street Lights	-	8,500	-	8,500	9,182	682	-	-
Communications	-	2,992	-	2,992	3,002	10	-	-
Emergency Management Training	-	675	-	675	845	170	-	-
	12,393	172,516	-	184,909	163,885	862	21,886	-
<b>SANITATION:</b>								
Septage Field	-	910	-	910	3,095	2,185	-	-
Transfer Station	-	173,850	-	173,850	172,330	-	1,520	-
	-	174,760	-	174,760	175,425	2,185	1,520	-
<b>PUBLIC WORKS:</b>								
Personnel and Vehicle Expenses	-	109,047	-	109,047	99,987	-	9,060	-
Snow Removal	-	216,900	-	216,900	223,033	6,133	-	-
Road Maintenance	-	427,300	-	427,300	432,020	4,720	-	-
Building Maintenance	-	32,700	-	32,700	23,088	-	9,612	-
	-	785,947	-	785,947	778,128	10,853	18,672	-

Schedule 8 (Continued)

TOWN OF ISLESBORO, MAINE  
STATEMENT OF DEPARTMENTAL OPERATIONS  
YEAR ENDED JUNE 30, 2017

	Balances Forward	Appropriations	Other Credits	Total Available	Expenditures	Overdrawn	Balances Lapsed Unexpended	Balances Carried
<b>HEALTH AND WELFARE:</b>								
Ambulance	-	\$ 51,563	-	\$ 51,563	\$ 58,750	\$ 7,187	\$ -	\$ -
General Assistance	7,250	3,000	-	10,250	9,758	-	492	-
Public Health Committee	27,879	-	-	27,879	87	-	27,792	-
Health Center Operations	-	477,904	-	477,904	477,904	-	-	-
	35,129	532,467	-	567,596	546,499	7,187	28,284	-
<b>EDUCATION:</b>								
General Education	165,209	2,226,258	168,002	2,559,469	2,335,028	-	-	224,441
Adult Education	3,006	-	-	3,006	-	-	3,006	-
	168,215	2,226,258	168,002	2,562,475	2,335,028	-	3,006	224,441
<b>CULTURAL AND RECREATIONAL:</b>								
Recreation Programs	-	17,225	-	17,225	17,272	47	-	-
Library	-	72,960	-	72,960	67,155	-	5,805	-
Museum	-	7,850	-	7,850	7,856	6	-	-
Harbors	-	24,300	-	24,300	36,966	12,666	-	-
Shellfish Conservation	-	200	-	200	243	43	-	-
July 4th Celebration	-	150	-	150	-	-	150	-
	-	122,685	-	122,685	129,492	12,762	5,955	-
<b>SOCIAL SERVICE AGENCY:</b>								
	-	3,210	-	3,210	3,210	-	-	-
<b>UNCLASSIFIED:</b>								
Memorial Day Celebration	-	550	-	550	391	-	159	-
Town Cemeteries	-	8,000	-	8,000	2,951	-	5,049	-
Health & Liability Insurances	-	309,056	-	309,056	294,332	-	14,724	-
Professional Services	-	28,000	-	28,000	28,600	600	-	-
	-	345,606	-	345,606	326,274	600	19,932	-

Schedule 8 (Continued)

TOWN OF ISLESBORO, MAINE  
STATEMENT OF DEPARTMENTAL OPERATIONS  
YEAR ENDED JUNE 30, 2017

	Balances Forward	Appropriations	Other Credits	Total Available	Expenditures	Balances Drawn	Balances Lapsed Unexpended	Balances Carried
<b>MISCELLANEOUS</b>								
Contingency	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ 9,633	\$ -	\$ 5,367	\$ -
Debt Service	-	217,903	-	217,903	149,290	-	68,613	-
Overlay	-	99,721	-	99,721	12,516	-	87,205	-
County Tax	-	870,255	-	870,255	870,255	-	-	-
	-	1,202,879	-	1,202,879	1,041,694	-	161,185	-
<b>TOTAL</b>	\$ 221,000	\$ 6,199,417	\$ 168,002	\$ 6,588,419	\$ 6,062,538	\$ 46,836	\$ 296,002	\$ 276,715

**TOWN OF ISLESBORO, MAINE**  
**STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET POSITION**  
**HEALTH CENTER AND WASTEWATER TREATMENT FACILITY**  
**YEAR ENDED JUNE 30, 2017**

	Enterprise Funds		Total
	Health Care Center	Wastewater Treatment Facility	
<b>REVENUES:</b>			
Charges for Services	\$ 156,027	\$ 18,649	\$ 174,676
Total Revenues	<u>156,027</u>	<u>18,649</u>	<u>174,676</u>
<b>EXPENDITURES</b>			
Salaries and Benefits	530,063	-	530,063
Physicians' Contract and Substitute Coverage	50,598	-	50,598
Supplies	51,856	194	52,050
Maintenance and Repairs	2,562	3,753	6,315
Laboratory Services	3,281	17,170	20,451
Utilities (Net)	5,020	885	5,905
Insurance	14,318	-	14,318
Rent	10,558	-	10,558
Professional Fees	3,741	-	3,741
Other	9,529	(2,432)	7,097
Total Expenditures	<u>681,526</u>	<u>19,570</u>	<u>730,750</u>
<b>EXCESS OF REVENUES OVER(UNDER) EXPENDITURES</b>	<u>(525,499)</u>	<u>(921)</u>	<u>(526,420)</u>
<b>OTHER FINANCING SOURCES</b>			
Interest and Realized Gains	9,920	21	9,941
Donations	8,886	-	8,886
Transfers In	477,904	10,000	487,904
Total Other Financing Sources	<u>496,710</u>	<u>10,021</u>	<u>506,731</u>
<b>EXCESS OF REVENUES AND OTHER SOURCES OVER(UNDER) EXPENDITURES</b>	<u>(28,789)</u>	<u>9,100</u>	<u>(19,689)</u>
<b>BEGINNING FUND BALANCE, RESTATED</b>	<u>258,846</u>	<u>39,755</u>	<u>298,601</u>
<b>ENDING FUND BALANCE</b>	<u>\$ 230,057</u>	<u>\$ 48,855</u>	<u>\$ 278,912</u>
<b>FUND BALANCE COMPONENTS</b>			
Restricted	\$ 95,886	\$ -	\$ 95,886
Committed	134,171	48,855	183,026
	<u>\$ 230,057</u>	<u>\$ 48,855</u>	<u>\$ 278,912</u>

**RESULTS OF SPECIAL TOWN MEETING WARRANT**  
**Town of Islesboro, Maine – Thursday, July 20, 2017**

TO: Fred O. Porter, Constable of the Town of Islesboro, in the County of Waldo, State of Maine

**GREETINGS:**

IN THE NAME OF THE STATE OF MAINE, you are hereby required to notify and warn the voters of the Town of Islesboro qualified by law to vote in Town affairs, to meet at the G.H. Kinnicutt Center in said Town of Islesboro on Thursday, July 20, 2017, at six o'clock in the evening then and there to act on the following articles:

Registered Voters: 50	In Attendance: Approx. 62
Clerks: Cindy Gorham, Carole Nichter, Tina Pendleton, Rachel Rolerson-Smith, Brenda Thomas	

Deputy Town Clerk Tina Pendleton opened the meeting at 6:00 PM.

<p>Article 1. To elect a moderator to preside at said meeting.          Craig Olson was elected by WRITTEN BALLOT, 5 YES 1 SPOILED 6 TOTAL BALLOTS  <i>Permission for nonresidents, IMB Committee Members Roger Heinen and Vern Ziegler to speak was granted by a SHOW OF HANDS.</i></p>
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<p>Article 2. To see if the Town will vote to authorize the Board of Selectmen to negotiate and enter into a long-term lease with Central Maine Power Company (CMP) to allow the town to use CMP'S subsea fiber optic cable for purposes of the Islesboro Municipal Broadband (IMB) network, and to allow CMP to use a portion of the IMB network for its purposes, on such terms and conditions as the board of Selectmen deems to be in the best interests of the Town.  <i>Discussion with Roger Heinen took place.</i> <span style="float:right">PASSED BY SHOW OF HANDS</span></p>
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<p>Article 3. To see if the Town will vote to authorize the Board of Selectmen to accept delivery, on behalf of the Town, of easement deeds granting the Town the right to access private property located within the Town for the purpose of constructing, installing, repairing or maintaining the Islesboro Municipal Broadband network on such terms and conditions as the Board of Selectmen deems to be in the best interest of the Town.  <i>Discussion with Vern Ziegler took place.</i> <span style="float:right">PASSED BY SHOW OF HANDS</span></p>
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<p>The Selectmen hereby give notice that the Registrar of Voters will be at the G.H. Kinnicutt Center on Thursday, July 20, 2017 from 5:30 pm to 6:00 pm for the purpose of accepting registrations and correcting the voting list.          A person who is not registered to vote may not vote in any election.</p>
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Meeting adjourned at 6:24 PM

ATTEST: A True Copy

Deputy Town Clerk Tina L. Pendleton

Date:

**RESULTS OF  
SPECIAL TOWN MEETING WARRANT  
TOWN OF ISLESBORO, MAINE  
FEBRUARY 15, 2018**

TO: Fred O. Porter, Constable of the Town of Islesboro, in the County of Waldo, State of Maine

**GREETINGS:**

IN THE NAME OF THE STATE OF MAINE, you are hereby required to notify and warn the voters of the Town of Islesboro qualified by law to vote in Town affairs, to meet at the G.H. Kinnicutt Center in said Town of Islesboro on Thursday, February 15, 2018, at six o'clock in the evening then and there to act on the following articles:

Registered Voters: 70	In Attendance: Approx. 70
Clerks: Cindy Gorham, Kathy Johnson, Sharon McCorison, Ann Marie Mouw, Tina Pendleton, Rachel Rolerson-Smith, Brenda Thomas	
Counters: Judy Gardner, Kathy Kerr, Donna Seymour	

Deputy Town Clerk Tina Pendleton opened the meeting at 6:05 PM.

Article 1. To elect a moderator to preside at said meeting.	
Page Clason was elected by WRITTEN BALLOT, 3 YES 0 NO 3 TOTAL BALLOTS	
Article 2. To see if the Town will vote to adopt the “Islesboro 2017 Comprehensive Plan Update.”	
Tom Tutor spoke and answered questions	<b>PASSED BY SHOW OF HANDS</b>
Article 3. Shall an ordinance entitled “2018 Amendments to the Town of Islesboro Land Use Ordinance Regarding Town Centers District” be enacted?	
Tom Tutor spoke and answered questions	<b>PASSED BY SHOW OF HANDS</b>
Article 4. To see if the Town will vote to authorize the Select Board to enter into an amended license agreement with The Islesboro Preschool (“IPS”) to allow IPS to use a portion of Town-owned property at the Town Office site to install, maintain, use and repair an electrical utility pedestal for so long as IPS’ property is used as a preschool, all on such terms and conditions as the Select Board deems to be in the best interests of the Town.	
	<b>PASSED BY SHOW OF HANDS</b>



~~Article 5. To see if the Town will vote to authorize the Select Board to apply, on behalf of the Town, for federal financial assistance under the provisions of the Land and Water Conservation Fund Act, Public Law 88-758, for the resurfacing and rehabilitation of the Maddie's Field Tennis Courts; to authorize the Select Board or its designee to sign contract and related documents and to accept project conditions of approval; to appropriate all grant funds received for the project; to appropriate \$38,608 from the Tennis Courts capital reserve account for the project; and to transfer and appropriate \$23,892 from unassigned fund balance (surplus) to fund a portion of the Town's upfront local share of project costs and to reimburse said amount to unassigned fund balance (surplus) if federal financial assistance is received for the project.~~

~~SELECT BOARD RECOMMEND~~  
**INDEFINITELY POSTPONED DUE TO NOT RECEIVING GRANT.**

Meeting adjourned at 6:33 PM

ATTEST: A True Copy  
Deputy Town Clerk Tina L. Pendleton

\_\_\_\_\_  
Date:

## NOTES OF PROCEDURE

### NOTES FOR VOTERS ON TOWN MEETING PROCEDURE

**It is important to understand two core concepts. First, rules of procedure are not rules of law. Their purpose is to facilitate the conduct of the meeting, and courts will usually uphold a moderator's decision and the actions of a meeting unless clear unfairness or error resulting in misunderstanding or confusion has actually affected the vote. Second, questions about appropriate procedure or the outcome of a vote should be addressed in the meeting itself (see the discussion of "appeal" and "challenge," below). If questionable decisions or determinations of the vote are not brought to the moderator's attention and addressed on the spot, a court may decline to review the issue later, even where it would otherwise be appropriate for judicial review.**

**Distinguishing or Separating Voters and Non-Voters.** Please respect any measures in effect for distinguishing or separating voters from non-voters.

**Unanimous Consent.** To expedite procedure, the moderator may from time to time invite or suggest that the meeting give "unanimous consent" to proceeding in a certain way. Cooperation is where you can freely give it will usually save time and avoid unnecessary complication, but if you do not wish to give consent simply call out "Objection" or "I object" when the moderator asks for unanimous consent. The moderator may then suggest or invite a motion and vote on procedure and you will then have the opportunity to speak in opposition to the procedure.

**Rules of Debate.** Maine law makes three rules: (1) a person may not speak without being recognized by the moderator; (2) everyone shall be silent at the moderator's command; and (3) a person who is not a town voter may not speak without the consent of two-thirds of the voters present. In addition, the moderator *may* ask that one or more of the following rules be observed, and may invoke others to maintain good order and decorum. Raise your hand or stand, as directed by the moderator, to be recognized, and then state your name and what you would like to do. Stand while speaking unless otherwise directed or authorized by the moderator. Refrain from making negative motions ("I move that Article 16 be defeated"). After a motion has been made and seconded, the moderator will open the floor for discussion. The moderator may call on the Selectmen or other sponsors of an article to speak first on a main motion (a motion to approve an article as printed, for example). Thereafter, the affirmative side speaks. A person who makes a motion is entitled but not required to be the first speaker on the motion and may not vote against the motion but may

seek consent to withdraw it. A person seconding a motion may both speak against it and vote against it. Do not make a speech and conclude it with a motion: rather, make the motion and then speak to it after it has been seconded and put to floor debate by the moderator. Address all remarks and all questions to the moderator alone. Remarks must be relevant to the motion. Debate will generally alternate between those in favor and those opposed. No one should address the same subject more than twice without the express permission of the moderator. The meeting may establish a time limit per speaker per question and an overall time limit on a motion. No one may speak a second time until all who wish to speak a first time have done so. **Speak to the issue, not to the person**, and do not question motives or speak ill of another. Profanity is out of order. Do not read from any document except the warrant without first obtaining the moderator's consent. Listen attentively, do not whisper in the seats, and do not interrupt a speaker. Take conversation outside, and mute all but emergency workers' cell phones.

**Nominations and Elections.** No second is required for a nomination, but the moderator may request or require a candidate's consent to run (and if elected to serve), as a safeguard not only against the possibility that a nominee who is present will decide not to accept an office once won, but also as a safeguard against election of an absent person who when notified declines the office.

**Written Ballot.** State law requires the moderator, selectmen, and school committee members to be elected by written ballot, even if there is only one nominee. On motion and a majority of votes cast, or by unanimous consent, the meeting can determine to require written ballot voting on other offices or on any business or other article on the warrant. Do not fold, and do not allow another to fold, your ballot with another, or they may both be invalidated.

**Appeal.** A voter who thinks it appropriate to follow a procedure other than the one announced by the moderator may seek to be recognized and then move a procedure the voter believes more appropriate.

**Methods of Voting.** These are, in increasing order of certainty (and, for the most, of the time required): voice vote, show of hands, rising (or standing) vote, division of the house, and written ballot vote.

**Challenge.** A voter who thinks the moderator has not correctly determined the outcome of a voice or other vote short of an actual count and who wishes to challenge to moderator's determination should immediately seek to be recognized, and when recognized, say "I doubt it." The moderator will then determine whether at least six other voters agree; if so, the moderator will make the determination more certain by using a designated other method of voting.

# DRAFT

## ANNUAL TOWN MEETING WARRANT TOWN OF ISLESBORO, MAINE SATURDAY, APRIL 28, 2018

**TO:** Fred O. Porter, Constable of the Town of Islesboro, in the County of Waldo, State of Maine

**GREETINGS:**

**IN THE NAME OF THE STATE OF MAINE**, you are hereby required to notify and warn the inhabitants of the Town of Islesboro qualified by law to vote in Town affairs, to meet at the G.H. Kinnicutt Center in said Town of Islesboro on **Saturday, April 28, 2018**, at nine o'clock in the morning then and there to act on the following articles:

<b>Article 1. To elect a moderator to preside at said meeting.</b>
<b>Article 2. To elect the following Town officials:</b>
A. One <b>Selectman</b> for a term of three years, to expire at the 2021 Annual Town Meeting. [Currently Gabe Pendleton's seat.]
B. One <b>School Board</b> member for a term of three years, to expire at the 2021 Annual Town Meeting. [Currently Lars Nelson's seat.]
C. One <b>School Board</b> member for a term of three years, to expire at the 2021 Annual Town Meeting. [Currently William Kelley's seat.]

**Article 3.** Shall an ordinance entitled "Town of Islesboro Municipal Broadband Ordinance" be enacted?

[The proposed ordinance is available for review and inspection at Town Office and will be available at Town Meeting.]

# DRAFT

**Article 4.** Shall an ordinance entitled “2018 Amendments to the Shellfish Conservation Ordinance” be enacted?

[The proposed ordinance is available for review and inspection at Town Office and will be available at Town Meeting.]

**Article 5.** Shall an ordinance entitled “2018 Amendments to the Municipal Shore Areas, Pier and Float Use” be enacted?

[The proposed ordinance is available for review and inspection at Town Office and will be available at Town Meeting.]

**Article 6.** To see if the Town will vote to approve the Board of Selectmen’s Order of Discontinuance of a portion of County Road without reservation of a public easement in the same, dated April 11, 2018 and filed with the Town Clerk, and to raise and appropriate the sum of \$0 to pay damages as stated in said Order.

**Article 7.** To see if the Town will vote to approve the Board of Selectmen’s Order of Discontinuance of a portion of Point Comfort Road without reservation of a public easement in the same, dated April 11, 2018 and filed with the Town Clerk, and to raise and appropriate the sum of \$0 to pay damages as stated in said Order.

## NEXT: School Articles 8 – 29

<b>ARTICLE # 8</b>	
<b>To see what sum the Town will be authorized to expend for Regular Instruction. Recommend \$1,123,508.00.</b>	
<b>School Committee Recommends:</b>	<b>\$1,123,508.00</b>
<b>The Regular Instruction includes expenses directly related to K-12 classroom teaching and learning such as salaries for teachers, substitutes, instructional materials and supplies.</b>	
<b>Teaching salaries</b>	<b>\$774,747.00</b>
<b>Benefits and health insurance</b>	<b>\$235,836.00</b>
<b>Professional credits, dues, conferences, travel</b>	<b>\$ 33,250.00</b>
<b>Contracted services and copiers</b>	<b>\$ 18,500.00</b>
<b>Materials, books, supplies</b>	<b>\$ 28,800.00</b>
<b>Furniture, fixtures, equipment</b>	<b>\$ 2,500.00</b>
<b>Computer hardware and software</b>	<b>\$ 19,875.00</b>
<b>Secondary tuition classes and field trips</b>	<b>\$ 10,000.00</b>
<b>TOTAL REGULAR INSTRUCTION</b>	<b>\$1,123,508.00</b>

# DRAFT

<b>ARTICLE # 9</b>	
<b>To see what sum the Town will be authorized to expend for Special Education. Recommend <u>\$273,359.00.</u></b>	
<b>School Committee Recommends:</b>	<b>\$273,359.00</b>
<b>Special Education includes expenses for direct classroom instruction and outside special education services.</b>	
<b>Teaching and coordinator salaries</b>	<b>\$155,557.00</b>
<b>Benefits and health insurance</b>	<b>\$ 64,168.00</b>
<b>Professional credits, dues, conferences, travel</b>	<b>\$ 7,880.00</b>
<b>Contracted services and testing</b>	<b>\$ 43,580.00</b>
<b>Materials, books, supplies</b>	<b>\$ 2,174.00</b>
<b>Furniture, fixtures, equipment</b>	<b>\$ 0.00</b>
<b>Computer hardware and software</b>	<b>\$ 0.00</b>
<b>Student tuition</b>	<b>\$ 0.00</b>
<b>TOTAL SPECIAL EDUCATION</b>	<b>\$273,359.00</b>

<b>ARTICLE # 10</b>	
<b>To see what sum the Town will be authorized to expend for Career and Technical Education. Recommend <u>\$2,907.00.</u></b>	
<b>School Committee Recommends:</b>	<b>\$2,907.00</b>
<b>Career and Technical Education includes assessment expenses approved by the Region 8 Cooperative Board directly related to student vocational education.</b>	
<b>Student Assessment Vocational</b>	<b>\$2,907.00</b>
<b>TOTAL CAREER &amp; TECHNICAL EDUCATION</b>	<b>\$2,907.00</b>

<b>ARTICLE # 11</b>	
<b>To see what sum the Town will be authorized to expend for Career and Technical Debt Service. Recommend <u>\$37,527.00.</u></b>	
<b>School Committee Recommends:</b>	<b>\$37,527.00</b>
<b>Career and Technical Debt Service includes assessment expenses approved by the Region 8 Cooperative Board directly related to debt service.</b>	
<b>Vocational Assessment Debt Service</b>	<b>\$37,527.00</b>
<b>TOTAL CAREER &amp; TECHNICAL DEBT SERVICE</b>	<b>\$37,527.00</b>

# DRAFT

<b>ARTICLE # 12</b>	
<b>To see what sum the Town will be authorized to expend for Other Instruction. Recommend <u>\$82,636.00</u>.</b>	
<b>School Committee Recommends:</b>	<b>\$82,636.00</b>
<b>Other Instruction includes expenses directly related to extracurricular athletics and co-curricular activities.</b>	
<b>Stipends and salaries</b>	<b>\$53,008.00</b>
<b>Benefits</b>	<b>\$5,228.00</b>
<b>Dues and conferences</b>	<b>\$1,100.00</b>
<b>Officials</b>	<b>\$5,500.00</b>
<b>Supplies</b>	<b>\$3,800.00</b>
<b>Student travel</b>	<b>\$14,000.00</b>
<b>TOTAL OTHER INSTRUCTION</b>	<b>\$82,636.00</b>

<b>ARTICLE # 13</b>	
<b>To see what sum the Town will be authorized to expend for Student and Staff Support. Recommend <u>\$163,465.00</u>.</b>	
<b>School Committee Recommends:</b>	<b>\$163,465.00</b>
<b>Student and Staff Support includes expenses for direct support of classroom instruction and learning such as guidance, health services and technology services.</b>	
<b>GUIDANCE</b>	
<b>Teaching salaries</b>	<b>\$83,098.00</b>
<b>Benefits and health insurance</b>	<b>\$13,891.00</b>
<b>Professional credits, dues, conferences, travel</b>	<b>\$1,550.00</b>
<b>Contracted services and testing</b>	<b>\$4,500.00</b>
<b>Materials, books, supplies</b>	<b>\$900.00</b>
<b>Furniture, fixtures, equipment</b>	<b>\$0.00</b>
<b>Computer hardware and software</b>	<b>\$0.00</b>
<b>Field trips and student travel</b>	<b>\$2,500.00</b>
<b>TOTAL GUIDANCE</b>	<b>\$106,439.00</b>
<b>STUDENT HEALTH SERVICES</b>	
<b>Health Contracted Services</b>	<b>\$2,704.00</b>
<b>Health Supplies</b>	<b>\$300.00</b>
<b>TOTAL STUDENT HEALTH SERVICES</b>	<b>\$3,004.00</b>

*continued next page*

# DRAFT

<b>TECHNOLOGY SERVICES</b>	
Summer services, Web Master	<b>\$4,200.00</b>
Technology Administrator	<b>\$42,278.00</b>
Benefits	<b>\$7,544.00</b>
<b>TOTAL TECHNOLOGY SERVICES</b>	<b>\$54,022.00</b>
<b>TOTAL STUDENT AND STAFF SUPPORT</b>	<b>\$163,465.00</b>

<b>ARTICLE # 14</b>	
To see what sum the Town will be authorized to expend for System Administration. Recommend <b><u>\$154,860.00</u></b> .	
School Committee Recommends:	<b>\$154,860.00</b>
System Administration includes all expenses system-wide for the School Committee, financial services and Superintendent's Office.	
<b>BOARD OF DIRECTORS</b>	
Stipends	<b>\$5,300.00</b>
Benefits	<b>\$438.00</b>
Contracted services, legal services, advertising	<b>\$7,250.00</b>
Dues, conferences, supplies, travel	<b>\$1,380.00</b>
<b>TOTAL BOARD OF DIRECTORS</b>	<b>\$14,368.00</b>
<b>ADMINISTRATIVE TECHNOLOGY SERVICES</b>	
Financial contracted technical services	<b>\$10,100.00</b>
Audit	<b>\$12,100.00</b>
Financial system technology supplies	<b>\$775.00</b>
<b>TOTAL ADMINISTRATIVE TECHNOLOGY SERVICES</b>	<b>\$22,975.00</b>
<b>OFFICE OF THE HEAD OF SCHOOLS / SUPERINTENDENT</b>	
Salaries	<b>\$83,741.00</b>
Benefits and health insurance	<b>\$26,826.00</b>
Professional credits, dues, conferences, travel	<b>\$4,500.00</b>
Contracted services	<b>\$1,000.00</b>
Computer hardware, software, equipment, furniture and supplies	<b>\$1,450.00</b>
<b>TOTAL OFFICE OF THE SUPERINTENDENT</b>	<b>\$117,517.00</b>
<b>TOTAL SYSTEM ADMINISTRATION</b>	<b>\$154,860.00</b>



# DRAFT

<b>ARTICLE # 15</b>	
<b>To see what sum the Town will be authorized to expend for School Administration. Recommend <u>\$183,516.00.</u></b>	
<b>School Committee Recommends:</b>	<b>\$183,516.00</b>
<b>School Administration includes all expenses for the direct operation of the Principal's Office.</b>	
<b>OFFICE OF HEAD OF SCHOOLS / PRINCIPAL</b>	
<b>Salaries</b>	<b>\$112,999.00</b>
<b>Benefits and health insurance</b>	<b>\$60,417.00</b>
<b>Professional credits, dues, conferences, travel</b>	<b>\$2,900.00</b>
<b>Contracted and technical services</b>	<b>\$1,000.00</b>
<b>Printing and binding, periodicals, supplies</b>	<b>\$5,700.00</b>
<b>Furniture, fixtures, equipment</b>	<b>\$0.00</b>
<b>Computer hardware and software</b>	<b>\$500.00</b>
<b>OFFICE OF HEAD OF SCHOOLS / PRINCIPAL</b>	<b>\$183,516.00</b>
<b>TOTAL SCHOOL ADMINISTRATION</b>	<b>\$183,516.00</b>

<b>ARTICLE # 16</b>	
<b>To see what sum the Town will be authorized to expend for Transportation and Buses. Recommend <u>\$63,686.00.</u></b>	
<b>School Committee Recommends:</b>	<b>\$63,686.00</b>
<b>Transportation and Buses includes all expenses for student transportation and bus purchases and bus maintenance.</b>	
<b>BUS OPERATION</b>	
<b>Salaries</b>	<b>\$30,290.00</b>
<b>Benefits and health insurance</b>	<b>\$5,336.00</b>
<b>Contracted services, testing, fees</b>	<b>\$1,050.00</b>
<b>Fuel, insurance, travel</b>	<b>\$11,860.00</b>
<b>Maintenance, parts, supplies</b>	<b>\$12,150.00</b>
<b>New Equipment</b>	<b>\$3,000.00</b>
<b>Lease/Purchase payment</b>	<b>\$0.00</b>
<b>Out of District transportation</b>	<b>\$0.00</b>
<b>TOTAL BUS OPERATION</b>	<b>\$63,686.00</b>

# DRAFT

<b>ARTICLE # 17</b>	
<b>To see what sum the Town will be authorized to expend for Facilities Maintenance. Recommend <u>\$465,203.00.</u></b>	
<b>School Committee Recommends:</b>	<b>\$465,203.00</b>
<b>Facilities Maintenance includes all expenses for operation of the plant.</b>	
<b>OPERATION OF PLANT</b>	
<b>Salaries</b>	<b>\$77,780.00</b>
<b>Benefits and health insurance</b>	<b>\$22,233.00</b>
<b>Property and liability insurances</b>	<b>\$11,444.00</b>
<b>Contracted and repair services</b>	<b>\$34,000.00</b>
<b>Utilities, fuel oil, propane</b>	<b>\$59,900.00</b>
<b>Furniture, fixtures, equipment, travel, supplies, fees</b>	<b>\$23,794.00</b>
<b>Contingency Fund</b>	<b>\$5,000.00</b>
<b>School Construction Bond Interest</b>	<b>\$71,052.00</b>
<b>School Construction Bond Principal</b>	<b>\$160,000.00</b>
<b>TOTAL OPERATION OF PLANT</b>	<b>\$465,203.00</b>
<b>TOTAL FACILITIES MAINTENANCE</b>	<b>\$465,203.00</b>

<b>ARTICLE # 18</b>	
<b>To see what sum the Town will be authorized to expend for All Other Expenditures Recommend <u>\$72,854.00.</u></b>	
<b>School Committee Recommends:</b>	<b>\$72,854.00</b>
<b>All Other Expenditures includes the local expenses for the school food service program.</b>	
<b>FOOD SERVICE</b>	
<b>Salaries</b>	<b>\$17,613.00</b>
<b>Benefits and health insurance</b>	<b>\$10,100.00</b>
<b>Contracted services, equipment, repairs, supplies, travel, fees</b>	<b>\$72,854.00</b>
<b>TOTAL FOOD SERVICE</b>	<b>\$72,854.00</b>
<b>TOTAL ALL OTHER EXPENDITURES</b>	

# DRAFT

<b>ARTICLE # 29</b>	
<b>To see what sum the Town will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (Recommends <u>\$937,772.92</u>)** and to see what sum the Town will raise as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. (Recommend <u>\$839,751.06</u>)**</b>	
<b>School Committee Recommends:</b>	<b>Approval as written.</b>
<b>Explanation: The Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.</b>	
<b>**Preliminary estimate numbers from ED279 dated January 30, 2018.</b>	

<b>ARTICLE # 20</b>	
<b>To see what sum the Town will raise and appropriate for the annual payments on debt service previously approved by the Town voters for non-state-funded school construction projects and non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the Town's contribution to the total cost of funding public education from kindergarten to grade 12. Recommend <u>\$268,579.00</u>.</b>	
<b>School Committee Recommends:</b>	<b>Approval as written.</b>
<b>School Construction Bond Interest</b>	<b>\$71,052.00</b>
<b>School Construction Bond Principal</b>	<b>\$160,000.00</b>
<b>Region 8 Debt Service: Local Share from Islesboro</b>	<b>\$37,527.00</b>
<b>Total Debt Service</b>	<b>\$268,579.00</b>
<b>Explanation: Non-state funded debt service is the amount of money needed for the annual payments on the town's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by voters.</b>	

<b>ARTICLE # 21</b>	
<b>To see what sum the Town will RAISE and APPROPRIATE to support the food service program. Recommend <u>\$72,854.00</u>.</b>	
<b>School Committee Recommends:</b>	<b>\$72,854.00</b>

# DRAFT

ARTICLE # 22
<b>(Written Ballot Required) To see what sum the Town will raise and appropriate in additional local funds (Recommend <u>\$1,155,314.94</u>) which exceeds the State's Essential Programs and Services allocation by (Recommend <u>\$1,155,314.94</u>) as required to fund the budget recommended by the School Committee.</b>
<b>The School Committee Recommends <u>\$1,155,314.9</u> for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by <u>\$1,55,314.94</u>:</b>
<b>1. The 2018-19 EPS funding model for Islesboro funds 5.3 teachers at a cost of <u>\$269,245.00</u>. The School Committee has determined that 13.62 teachers are needed to provide instruction at a cost of <u>\$774,747.00</u>. The difference exceeds the EPS model by <u>\$505,502.00</u>.</b>
<b>2. The EPS model funds Special Education Services at a cost of <u>\$245,054.66</u>. The School Committee has determined that <u>\$273,359.00</u> is needed to fund appropriate services. The difference exceeds the EPS model by <u>\$28,304.34</u>.</b>
<b>3. The EPS model funds vocational education at the <u>\$0.00</u> level. The Islesboro assessment from Region 8 is <u>\$2,906.94</u>. The difference exceeds the EPS model by <u>\$2,906.94</u>.</b>
<b>4. The EPS model funds <u>\$53,731.02</u> for transportation. The Islesboro School Committee has approved <u>\$63,686.00</u> for transportation services. The difference exceeds the EPS model by <u>\$9,954.98</u>.</b>
<b>5. The EPS model funds <u>\$22,718.00</u> for 0.3 of a school principal. The Islesboro School Committee allocated <u>\$56,162.00</u> for 0.6 principal. The difference exceeds the EPS model by <u>\$33,444.00</u>.</b>
<b>6. The EPS model funds <u>\$15,844.00</u> for 0.5 clerical services. The Islesboro School Committee has allocated <u>\$76,254.00</u> for two (2) administrative assistants. This exceeds the EPS model by <u>\$60,410.00</u>.</b>
<b>7. The EPS model funds <u>\$6,068.00</u> for extra and co-curricular activities. The Islesboro School Committee allocated <u>\$82,636.00</u>. This exceeds the EPS model by <u>\$76,568.00</u>.</b>
<b>8. The EPS model funds <u>\$104,304.00</u> for Operations and Maintenance. The Islesboro School Committee allocated <u>\$234,151.00</u>.** This exceeds the EPS model by <u>\$129,847.00</u>.</b>
<b>** Please Note: To the extent Operations and Maintenance exceeds EPS, the debt service portion of (<u>\$268,579.00</u>) is not causing the EPS model to be exceeded, since these amounts are raised in the preceding article and not in the additional local funds article.</b>

*continued next page*

# DRAFT

**Explanation: The additional local funds are those locally raised funds over and above the Town’s local contribution to the cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town budget for educational programs.**

## ARTICLE # 23

**To see what sum the Town will authorize the School Committee to expend for the fiscal year beginning July 1, 2018 and ending June 30, 2019 from the Town’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. Recommend \$2,623,521.00.**

**School Committee Recommends:**

**Approval as written.**

## ARTICLE # 24

**To see if the Town will appropriate \$3,500.00 for Adult Education and raise \$3,500.00 as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the Adult Education Program.**

**School Committee Recommends:**

**Approval as written.**

## ARTICLE # 25

### **Vocational Education Regional Day Programs**

**“Shall the Regional Career and Technical Operating Budget as approved by the Region 8 Cooperative Board for the year beginning July 1, 2018 through June 30, 2019 be approved in the amount of \$5,313,684.00?” Local share from this school district is: \$2,906.94.**

**School Committee Recommends:**

**Approval as written.**

# DRAFT

<b>ARTICLE # 26</b>	
<b>Adult Vocational Education Regional Programs</b>	
<b>“To see if the career and technical education region will appropriate <u>\$230,948.00</u> for Adult Education for the year beginning July 1, 2018 through June 30, 2019 and raise <u>\$86,250.00</u> as the local share with authorization to expend any additional, incidental or miscellaneous receipts in the interest and for the well-being of the Adult Education Program.” Local share from this school district is: <u>\$1,456.72</u>.</b>	
<b>School Committee Recommends:</b>	<b>Approval as written.</b>

<b>ARTICLE # 27</b>	
<b>To see what sum of money the Town will RAISE and APPROPRIATE for the School Bus Reserve Account.</b>	
<b>School Bus Reserve</b>	<b>\$17,000.00</b>
<b>School Committee Recommends:</b>	<b>\$17,000.00</b>

<b>ARTICLE # 28</b>	
<b>To see what sum of money the Town will RAISE and APPROPRIATE for the Capital Improvement Reserve Account.</b>	
<b>Capital Improvement Reserve Account</b>	<b>\$15,000.00</b>
<b>School Committee Recommends:</b>	<b>\$15,000.00</b>

<b>ARTICLE # 29</b>	
<b>To see if the Town will vote to authorize the School Committee to expend such sums of money as they deem necessary from the School Bus Reserve and Capital Improvement Reserve Accounts for their designated purposes. These expenditures may be reflected outside of the School’s approved budget.</b>	
<b>School Committee Recommends:</b>	<b>Approval as written.</b>

# DRAFT

## NEXT: Town Articles

**Article 30.** To see what sum of money the Town will vote to raise and appropriate for each of the following **GENERAL ADMINISTRATION** purposes:

SELECTMEN RECOMMEND

<b>Purpose</b>	<b>FY18 Budget</b>	<b>FY19 Proposed Budget</b>
A. Board of Selectmen	\$4,350.00	<b>\$4,550.00</b>
B. Municipal Building	\$64,778.00	<b>\$39,550.00</b>
C. Islesboro Mun. Broadband Subsidy	\$296,912.00	<b>\$268,000.00</b>
D. Planning, Assessing, Codes	\$106,250.00	<b>\$112,435.00</b>
E. Groundwater	\$3,000.00	<b>\$1,000.00</b>
F. Administration	\$264,598.00	<b>\$273,318.00</b>
G. Early Education	\$65,000.00	<b>\$65,000.00</b>
H. Consultants/Roads & Housing	\$4,000.00	<b>-0-</b>
I. Comprehensive Plan Update	\$10,000.00	<b>-0-</b>
J. Board of Appeals	\$2,600.00	<b>\$1,600.00</b>
<b>TOTAL</b>	\$819,488.00	<b>\$765,453.00</b>

**Article 31.** To see what sum of money the Town will vote to raise and appropriate for each of the following **PUBLIC SAFETY** purposes:

SELECTMEN RECOMMEND

<b>Purpose</b>	<b>FY18 Budget</b>	<b>FY19 Proposed Budget</b>
A. Fire Protection	\$67,568.00	<b>\$60,768.00</b>
B. Public Safety	\$104,781.00	<b>\$105,404.00</b>
C. Emergency Management Training	\$880.00	<b>\$880.00</b>
D. Communication	\$2992.00	<b>\$2,860.00</b>
E. Street Lights	\$9,000.00	<b>\$9,000.00</b>
F. Water Rescue	2,215.00	<b>\$2,215.00</b>
<b>TOTAL</b>	\$187,436.00	<b>\$181,127.00</b>

# DRAFT

**Article 32.** To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **HEALTH & WELFARE** purposes:  
SELECTMEN RECOMMEND

<b>Purpose</b>	<b>FY18 Budget</b>	<b>FY19 Proposed Budget</b>
A. Ambulance	\$53,388.00	<b>\$86,065.00</b>
B. General Assistance	\$3,000.00	<b>\$13,000.00</b>
C. Public Health/T-bDPC & PSI	-0-	<b>-0-</b>
D. Health Center Operations	\$443,128.00	<b>\$552,694.00</b>
<b>TOTAL</b>	\$499,516.00	<b>\$651,759.00</b>

**Article 33.** To see what sum of money the Town will vote to raise and appropriate for each of the following **PUBLIC WORKS** purposes:  
SELECTMEN RECOMMEND

<b>Purpose</b>	<b>FY18 Budget</b>	<b>FY19 Proposed Budget</b>
A. Road Maintenance	\$382,800.00	<b>\$131,400.00</b>
B. Personnel & Vehicle Expenses	\$106,450.00	<b>\$108,610.00</b>
C. Snow Removal	\$219,500.00	<b>\$234,600.00</b>
D. Building Maintenance	\$46,850.00	<b>\$28,200.00</b>
<b>TOTAL</b>	\$755,600.00	<b>\$502,810.00</b>

**Article 34.** To see what sum of money the Town will vote to raise and appropriate for each of the following **WASTE REMOVAL** purposes:  
SELECTMEN RECOMMEND

<b>Purpose</b>	<b>FY18 Budget</b>	<b>FY19 Proposed Budget</b>
A. Septage Field	\$950.00	<b>\$1,000.00</b>
B. Transfer Station	\$170,090.00	<b>\$171,815.00</b>
<b>TOTAL</b>	\$171,040.00	<b>\$172,815.00</b>

**Article 35.** To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **RECREATION** purposes:  
SELECTMEN RECOMMEND

<b>Purpose</b>	<b>FY18 Budget</b>	<b>FY19 Proposed Budget</b>
A. Library	\$72,694.00	<b>\$73,221.00</b>

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# DRAFT

B. Museum	\$7,985.00	<b>\$9,385.00</b>
C. Harbors	\$73,400.00	<b>\$56,400.00</b>
D. Shellfish Conservation	\$1,000.00	<b>\$1,000.00</b>
E. Recreation Programs	\$42,105.00	<b>\$42,105.00</b>
F. July 4 <sup>th</sup> Celebration	\$150.00	<b>\$150.00</b>
<b>TOTAL</b>	\$197,334.00	<b>\$182,261.00</b>

**Article 36.** To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **SOCIAL SERVICE AGENCY** purposes:  
SELECTMEN RECOMMEND

<b>Purpose</b>	<b>FY18 Budget</b>	<b>FY19 Proposed Budget</b>
A. Waldo Comm. Action Partners	\$619.00	<b>\$243.00</b>
B. Waldo County Hospice	\$500.00	<b>\$500.00</b>
C. Broadreach Family Services	\$250.00	<b>\$1,000.00</b>
D. American Red Cross	\$500.00	<b>-0-</b>
E. Sexual Assault Support Services	\$100.00	<b>\$100.00</b>
F. Spectrum Generation	\$300.00	<b>\$300.00</b>
G. Mid-Coast Maine Community Action	\$325.00	<b>\$325.00</b>
H. Lifeflight Foundation	\$566.00	<b>\$566.00</b>
I. Waldo County YMCA	\$50.00	<b>\$50.00</b>
J. New Hope for Women	-0-	<b>\$1,655.00</b>
K. Outreach Worker	-0-	<b>\$10,000.00</b>
<b>TOTAL</b>	\$3,210.00	<b>\$14,739.00</b>

**Article 37.** To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **UNCLASSIFIED** purposes:  
SELECTMEN RECOMMEND

<b>Purpose</b>	<b>FY18 Budget</b>	<b>FY19 Proposed Budget</b>
A. Memorial Day Celebration	\$550.00	<b>\$500.00</b>
B. Town Cemeteries	\$8,000.00	<b>\$8,000.00</b>
C. Health & Liability Insurances	\$313,147.00	<b>\$320,481.00</b>
D. Auditing Report	\$28,560.00	<b>\$29,500.00</b>
<b>TOTAL</b>	\$350,207.00	<b>\$358,481.00</b>

# DRAFT

**Article 38.** To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **CAPITAL RESERVE ACCOUNT** purposes:  
SELECTMEN RECOMMEND

	FY18 Budget	FY19 Proposed Budget
A. Municipal Buildings	\$5,000.00	-0-
B. Ambulance Reserve	\$15,000.00	-0-
C. Emergency Ferry Trips	\$10,000.00	<b>\$10,000.00</b>
D. Acre Island/Future Fire Truck Barn	\$5,000.00	-0-
E. Up Island Sub-Station/Fire	\$10,000.00	-0-
F. Transfer Station (Loading Pad)	\$10,000.00	-0-
G. Dark Harbor Waste Water	\$15,000.00	-0-
H. Paving	-0-	<b>\$200,000.00</b>
<b>TOTAL</b>	<b>\$70,000.00</b>	<b>\$210,000.00</b>

**Article 39.** To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **MISCELLANEOUS** purposes:  
SELECTMEN RECOMMEND

Purpose	FY18 Budget	FY19 Proposed Budget
A. Debt Service/DHWWTF-Outfall Pipe Replacement	\$83,840.00	<b>\$81,072.00</b>
B. Debit Service/ Islesboro Municipal Broadband	\$265,637.50	<b>\$265,338.00</b>
C. Contingency	\$20,000.00	<b>\$20,000.00</b>
<b>TOTAL</b>	<b>\$369,477.50</b>	<b>\$366,410.00</b>

**Article 40.** To see if the Town will vote to appropriate from the categories of funds listed below and thereby decrease the amount to be raised by taxation:  
SELECTMEN RECOMMEND

Source of Funds	FY18 Budget	FY19 Proposed Budget
A. Excise Taxes (Estimated Revenue):	\$145,000.00	<b>\$145,000.00</b>
B. Non-Tax General Fund Revenues (Estimated Revenue):	\$158,578.00	<b>\$171,508.00</b>
C. State Revenue Sharing (Estimated Revenue):	\$20,332.00	<b>\$20,305.00</b>

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# DRAFT

D. Homestead Exemption Reimbursement (Estimated Revenue):	\$7,000.00	<b>\$26,000.00</b>
<b>TOTAL</b>	\$330,910.00	<b>\$362,813.00</b>

**Article 41.** To see if the Town will vote to authorize payment of the overdrafts which may occur in the Town's operation during the fiscal year ending June 30, 2018 by appropriation from unassigned fund balance.

**Article 42.** To see if the Town will vote to set the following as the due dates for taxes:

**First Tax Bill:** Due date of September 30, 2018, with the rate of interest on unpaid taxes as of October 1, 2018 at seven (7.00) percent annual rate.

**Second Tax Bill:** Due date of February 28, 2019, with the rate of interest on unpaid taxes as of March 1, 2019 at seven (7.00) percent annual rate.

**Article 43.** To see if the Town will vote to carry forward the unexpended balances, customarily approved by the auditor, which occurred in the Town's operation during the fiscal year ending June 30, 2018.

**Article 44.** To see if the Town will vote to accept pre-payment of real estate and personal property taxes not yet due or assessed. The Town does not apply interest on such collections.

**Article 45.** To see if the Town will vote to authorize the Selectmen to expend such sums of money as they deem necessary from the Capital Reserve Accounts for their designated purposes. These expenditures may be reflected outside of the Town's approved budget.

**Article 46.** To see if the Town will vote to authorize the Selectmen and the Treasurer, on behalf of the Town and any of the Town's departments, to accept gifts, real estate, donations, and other funds, including trust funds that may be given or left to the Town, and to grant the Selectmen the further authority to expend such sums of money as they deem necessary from these donations for their designated purposes. These expenditures may be reflected outside of the Town's approved budget.

**Article 47.** To see if the Town will vote to set the interest rate to be paid by the Town on abated taxes at 3% for FY2019 and to authorize such interest paid or abatements granted to be appropriated from overlay funds or, if necessary, from unassigned fund balance (surplus).

# DRAFT

**Article 48.** To see if the Town will vote to authorize the Selectmen, or the Town Treasurer acting in concurrence with the Selectmen, to accept and expend, on behalf of the Town, any federal or State funds received in the form of grants during the period July 1, 2018 until June 30, 2019.

**Article 49.** To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to dispose of any personal property regardless of how it was obtained and any real estate acquired by the Town for nonpayment of taxes on such terms as they deem advisable and to execute quit-claim deeds, if applicable, for such property. Property to be disposed of shall be advertised and sold by sealed bid except for the purpose of clearing title or conveyance of real estate to a prior owner.

**Article 50.** To see if the Town will vote to authorize the Selectmen to resolve any disputes with parties having an interest adverse to the Town which do not involve the expenditure of public funds or where there are sufficient funds in budgeted accounts to allow payment of any claim which is to be settled.

**Article 51.** To see if the Town will vote to increase the property tax levy limit of \$2,842,266.53 established for the Town by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that exceeds that property tax levy limit.

**By State law, this article must be voted on by WRITTEN BALLOT.**

SELECTMEN RECOMMEND: Vote to exceed the levy.

The Selectmen give notice that the Registrar of Voters will be at the G.H. Kinnicutt Center on Saturday, April 28, 2018 from 8:30AM to 9:00AM for the purpose of accepting registrations and correcting the voting list.

A person who is not registered to vote may not vote in any election.

ARCHIBALD L. GILLIES      SANDRA L. OLIVER  
JAY T. ZLOTKOWSKI      HANNA E. KERR  
GABRIEL I. PENDLETON  
Islesboro Select Board

Date: April \_\_\_\_, 2018

ATTEST: A True Copy

TINA L. PENDLETON, Deputy Town Clerk



New Equipment	500.00	450.00	400.00
Equipment Repair	500.00	450.00	550.00
Furniture and Fixtures	300.00	250.00	250.00
Computer Hardware	11,000.00	11,000.00	9,000.00
Computer Software	500.00	1,000.00	1,000.00
Dues	950.00	950.00	950.00
Field Trips	4,000.00	4,000.00	4,000.00
Total	\$612,467.00	\$630,707.00	\$651,863.00

<b>Regular Instruction / Secondary</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Regular Teachers' Salaries	\$229,827.00	\$277,251.00	\$300,775.00
Tutoring	2,000.00	3,000.00	3,000.00
Library Aide Salary	10,972.00	11,300.00	11,640.00
Substitute Salaries	3,500.00	3,500.00	3,500.00
Regular Teachers' Blue Cross	53,620.00	67,146.00	73,886.00
Library Aide Blue Cross	0.00	0.00	0.00
Medicare	3,180.00	3,848.00	4,215.00
Social Security	310.00	310.00	403.00
Retirement Sick Leave	0.00	0.00	1,046.00
Retirement Maine PERS / State Mandated	8,109.00	11,403.00	12,403.00
Unemployment Compensation	986.00	1,021.00	1,061.00
Workers Compensation	961.00	2,419.00	1,891.00
Professional Credits	6,000.00	6,000.00	10,000.00
Conference fees and Workshops	2,000.00	1,800.00	1,800.00
Contracted Services	10,000.00	10,500.00	6,500.00
Secondary Tuition Classes	4,000.00	4,000.00	3,000.00
Lease/Purchase Copiers	2,828.00	3,100.00	4,000.00
Staff Travel	1,000.00	1,000.00	3,100.00
Graduation Exercises	550.00	550.00	600.00
General (Non Instructional) Supplies	1,600.00	1,600.00	2,000.00
Instructional Supplies	1,375.00	1,375.00	1,400.00
Music Supplies	600.00	600.00	600.00
Art Supplies	1,300.00	1,000.00	1,200.00

Physical Education Supplies	600.00	600.00	600.00
Science Supplies	2,300.00	2,300.00	2,000.00
Textbooks	2,000.00	1,800.00	1,800.00
Books and Periodicals	2,750.00	2,500.00	2,750.00
Technology Supplies	1,500.00	1,250.00	1,000.00
Audio Visual Material	300.00	300.00	300.00
New Equipment	400.00	300.00	300.00
Equipment Repair	1,000.00	875.00	800.00
Furniture and Fixtures	200.00	200.00	200.00
Computer Hardware	11,000.00	11,000.00	9,000.00
Computer Software	500.00	875.00	875.00
Dues	1,500.00	1,000.00	1,000.00
Field Trips	2,500.00	2,750.00	3,000.00
Total	\$371,268.00	\$438,473.00	\$471,645.00

<b>Special Education</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Teacher's Salary K-6	\$47,279.00	\$55,615.00	\$59,090.00
Teacher's Salary 7-12	46,084.00	36,612.00	38,758.00
Aide's Salary Grades K-6	21,785.00	23,438.00	23,119.00
Aide's Salary Grades 7- 12	22,273.00	23,882.00	19,890.00
Tutoring	9,000.00	6,000.00	5,000.00
Substitute Salary	1,000.00	700.00	700.00
Special Services Coordinator	9,000.00	9,000.00	9,000.00
Teachers' Blue Cross	24,832.00	31,277.00	37,074.00
Aide's K-6 Blue Cross	7,248.00	7,677.00	8,061.00
Aide's 7-12 Blue Cross	0	0	8,061.00
Medicare	2,267.00	2,266.00	2,256.00
Social Security	2,787.00	2,977.00	2,710.00
Retirement Sick Leave	0.00	0.00	0.00
Retirement Maine PERS / State Mandated	3,439.00	4,286.00	4,440.00
Unemployment Compensation	812.00	724.00	644.00
Workers' Compensation	610.00	1,290.00	922.00
Professional Services Testing	0.00	0.00	0.00

Professional Credits	2,000.00	3,600.00	3,600.00
Conference fees and Workshops	1,300.00	500.00	1,700.00
Contracted Services	71,350.00	54,000.00	43,580.00
Student Tuition	8,952.00	9,221.00	0.00
Staff Travel	1,328.00	1,264.00	2,230
General (Non Instructional) Supplies	500.00	500.00	500.00
Instructional Supplies	3,819.00	950.00	1,599.00
Textbooks	350.00	0.00	0.00
Books and Periodicals	0.00	0.00	0.00
Technology Supplies	340.00	132.00	75.00
Audio Visual Materials	0.00	0.00	0.00
New Equipment	0.00	0.00	0.00
Equipment Repair	0.00	0.00	0.00
Furniture and Fixtures	0.00	0.00	0.00
Computer Hardware	0.00	0.00	0.00
Computer Software	0.00	0.00	0.00
Dues	465.00	350.00	350.00
Total	\$288,820.00	\$276,261.00	\$273,359.00

<b>Career and Technical Education</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Student Assessment Vocational	\$58,127.00	\$56,268.00	\$2,907.00
Total	\$58,127.00	\$56,268.00	\$2,907.00

<b>Career and Technical Education</b>			
Debt Service Payment	\$ 0.00	\$0.00	\$37,527.00
Total	\$0.00	\$0.00	\$37,527.00

**Career and Technical Education (Separate Article) (Not included in Operating Budget)**

Adult Assessment Vocational	\$1,651.00	\$1,583.00	\$1,457.00
Total	\$1,651.00	\$1,583.00	\$1,457.00

**Other Instruction / Extra Co-Curricular Activities and Athletics**

Stipends	\$37,656.00	\$43,234.00	\$42,008.00
Bus Drivers	10,000.00	10,000.00	10,000.00
Transportation Coordinator	1,000.00	1,000.00	1,000.00



Medicare	683.00	731.00	749.00
Social Security	1,388.00	1,610.00	1,602.00
Retirement Maine PERS / State Mandated	883.00	1,119.00	1,079.00
Unemployment Compensation	681.00	705.00	636.00
Workers' Compensation	728.00	1,421.00	1,162.00
Conference fees and Workshops	200.00	200.00	200.00
Officials	5,500.00	5,500.00	5,500.00
Supplies	3,800.00	3,800.00	3,800.00
Dues	900.00	900.00	900.00
Student Travel	12,000.00	14,000.00	14,000.00
Total	\$75,419.00	\$84,220.00	\$82,636.00

<b>Student and Staff Support / Guidance</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Guidance Salary Grades 6-12	\$40,693.00	\$53,493.00	\$56,226.00
Guidance Salary Grades K-5	0	0	26,872.00
Blue Cross / Blue Shield	8,697.00	9,212.00	9,73.00
Medicare	590.00	776.00	1,205.00
Retirement Sick Leave	0.00	0.00	0.00
Retirement Maine PERS / State Mandated	1,367.00	2,118.00	2,232.00
Unemployment Compensation	168.00	156.00	288.00
Workers Compensation	159.00	442.00	493.00
Professional Credits	2,000.00	1,800.00	0.00
Conference fees and Workshops	500.00	500.00	500.00
Contracted Services	16,000.00	20,314.00	4,000.00
Testing	500.00	500.00	500.00
Staff Travel	150.00	150.00	700.00
General (Non Instructional) Supplies	200.00	200.00	200.00
Instructional Supplies	900.00	500.00	500.00
Books and Periodicals	0.00	0.00	100.00
Technology Supplies	100.00	100.00	100.00
Audio Visual Materials	0.00	0.00	0.00
New Equipment	0.00	0.00	0.00
Equipment Repair	0.00	0.00	0.00

Furniture and Fixtures	0.00	0.00	0.00
Computer Hardware	150.00	150.00	0.00
Computer Software	0.00	0.00	0.00
Dues	0.00	400.00	350.00
Field Trips (Student Travel)	2,500.00	3,000.00	2,500.00
Total	\$74,674.00	\$93,811.00	\$106,439.00

**Student and Staff Support / Student Health Services**

Health Contracted Services	\$900.00	\$1,200.00	\$2,704.00
Health Supplies	300.00	300.00	300.00
Total	\$1,200.00	\$1,500.00	\$3,004.00

**Student and Staff Support /  
Technology Services**

	2016-17	2017-18	2018-19
Summer Technology Services	\$2,600.00	\$2,600.00	\$2,600.00
Technology Administrator	39,851.00	41,047.00	42,278.00
Web Master	1,600.00	1,600.00	1,600.00
Island Institute Fellow	0.00	0.00	0.00
Anthem/Medicare Health Reimbursement	5,168.00	6,181.00	5,670.00
Medicare	703.00	656.00	674.00
Social Security	99.00	99.00	99.00
Retirement Maine PERS / State Mandated	0.00	0.00	681.00
Unemployment Compensation	190.00	211.00	144.00
Workers' Compensation	189.00	374.00	276.00
Total	\$50,400.00	\$52,768.00	\$54,022.00

**System Administration / Board of Directors**

School Committee Stipends	\$2,800.00	\$2,800.00	\$2,800.00
Magnet Coordinator	2,500.00	2,500.00	2,500.00
Medicare	77.00	77.00	77.00
Social Security	329.00	329.00	329.00
Unemployment Compensation	0.00	0.00	0.00
Workers' Compensation	21.00	44.00	32.00
Contracted Professional Services	750.00	600.00	500.00

Legal Services	10,000.00	7,000.00	6,000.00
Advertising	750.00	500.00	750.00
Staff Travel	150.00	150.00	170.00
General Supplies	75.00	70.00	70.00
Dues and Fees	440.00	440.00	440.00
Conference Fees and Workshops	750.00	700.00	700.00
Total	\$18,642.00	\$15,210.00	\$14,368.00

**System Administration / Administrative Technology Services**

Financial Contracted Technical Services	\$9,118.00	\$9,574.00	\$10,100.00
Audit	11,500.00	12,500.00	12,100.00
Financial System Technology Supplies	650.00	775.00	775.00
Total	\$21,268.00	\$22,849.00	\$22,975.00

**System Administration /**

**Office of the Superintendent**

	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Head of Schools / Superintendent's Salary	\$39,500.00	\$33,000.00	\$37,136.00
Administrative Assistant Salary	41,296.00	42,533.00	43,807.00
Payroll / AP Assistant	2,637.00	2,715.00	2,798.00
Superintendent's BC/BS	3,120.00	3,330.00	10,752.00
Administrative Assistant BC/BS	8,697.00	9,212.00	9,677.00
Medicare	1,210.00	1,135.00	1,214.00
Social Security	2,724.00	2,805.00	2,890.00
Retirement Maine PERS / State Mandated	0.00	0.00	1,474.00
Unemployment Compensation	373.00	347.00	322.00
Workers' Compensation	325.00	646.00	497.00
Professional Credits	0.00	0.00	0.00
Conference fees and Workshops	700.00	600.00	600.00
Contracted Services	1,200.00	1,000.00	1,000.00
Staff Travel	7,000.00	7,000.00	2,000.00
General Supplies	250.00	250.00	250.00
Technology Supplies	200.00	200.00	200.00
New Equipment	0.00	0.00	0.00
Equipment Repair	500.00	500.00	500.00

Furniture and Fixtures	0.00	0.00	0.00
Computer Hardware	0.00	0.00	500.00
Computer Software	0.00	0.00	0.00
Dues and Fees	1,800.00	2,000.00	1,900.00
Total	\$111,532.00	\$107,273.00	\$117,517.00

<b>School Administration / Office of the Principal</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Head of Schools / Principal's Salary	\$88,230.00	\$90,877.00	\$56,162.00
Dean of Students / Principal's Assistant/ .40	0	0	21,690.00
Administrative Assistant Salary	31,510.00	32,447.00	32,447.00
Principal's Substitute/Temp Admin Salary	2,280.00	2,700.00	2,700.00
Principal's Blue Cross /Blue Shield	8,054.00	8,532.00	10,752.00
Principal's Assistant Blue Cross /Blue Shield	0	0	19,382.00
Assistant's Blue Cross / Blue Shield	19,604.00	20,768.00	22,263.00
Medicare	1,769.00	1,827.00	1,639.00
Social Security	2,021.00	2,105.00	2,117.00
Retirement Maine PERS / State Mandated	3,005.00	3,646.00	3,130.00
Unemployment Compensation	368.00	347.00	464.00
Workers' Compensation	476.00	1,040.00	670.00
Professional Credits	900.00	900.00	900.00
Conference fees and Workshops	600.00	600.00	600.00
Contracted and Technical Services	1,200.00	1,000.00	1,000.00
Printing and Binding	1,000.00	800.00	1,500.00
Travel	500.00	800.00	500.00
General Supplies	4,000.00	4,000.00	4,000.00
Books and Periodicals	100.00	100.00	100.00
Technology Supplies	100.00	100.00	100.00
New Equipment	0.00	0.00	0.00
Equipment Repair	0.00	0.00	0.00
Furniture and Fixtures	0.00	0.00	0.00
Computer Hardware	1,000.00	0.00	0.00
Computer Software	500.00	500.00	500.00

Dues and Fees	850.00	900.00	900.00
Total	\$168,067.00	\$173,989.00	\$183,516.00

**Transportation and Buses /****Student Transportation and Bus Operation**

	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Bus Driver's Salary	\$14,056.00	\$18,095.00	\$16,744.00
Magnet Bus Driver's Salary	7,028.00	5,429.00	5,591.00
Substitutes Salary	0.00	0.00	0.00
Region 8 Driver	7,028.00	7,238.00	7,455.00
Bus Maintenance Coordinator	500.00	500.00	500.00
Bus Driver Blue Cross / Blue Shield	0.00	0.00	0.00
Medicare	415.00	395.00	440.00
Social Security	1,774.00	1,688.00	1,880.00
Unemployment Compensation	372.00	324.00	307.00
Workers' Compensation	1,804.00	3,194.00	2,709.00
Contracted Services / Testing	850.00	850.00	850.00
Vehicle Insurance	3,457.00	3,794.00	3,860.00
Fuel (Gasoline and Diesel)	7,500.00	7,000.00	7,000.00
Staff Travel	1,000.00	1,000.00	1,000.00
Maintenance, Parts, Supplies	10,000.00	12,150.00	12,150.00
New Equipment	0	6,000.00	3,000.00
Lease / Purchase Payment	11,768.00	0.00	0.00
Dues and Fees	100.00	200.00	200.00
Special Education Out of District Transportation	4,769.00	4,769.00	0.00
Total	\$72,421.00	\$72,626.00	\$63,686.00

**Facilities Maintenance / Operation of Plant**

	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Property / Liability Insurance	\$11,949.00	\$11,400.00	\$11,444.00
Postage	3,900.00	3,700.00	3,500.00
Telephone	2,000.00	2,644.00	2,700.00
Electricity	27,000.00	24,000.00	23,000.00
Propane	5,200.00	4,700.00	3,700.00
Heating Oil	32,000.00	27,000.00	27,000.00

Contingency Fund	5,000.00	5,000.00	5,000.00
Custodial Salaries	29,992.00	28,920.00	30,468.00
Seasonal Custodial Salaries	12,000.00	10,000.00	9,750.00
Maintenance Salaries	35,415.00	36,468.00	37,562.00
Maintenance BC / BS	0.00	0.00	0.00
Custodial BC/BS	10,365.00	3,301.00	11,529.00
Medicare	1,108.00	1,122.00	1,128.00
Social Security	4,737.00	4,798.00	4,822.00
Unemployment Compensation	641.00	603.00	533.00
Workers' Compensation	2,896.00	5,676.00	4,221.00
Contracted Services	16,200.00	21,000.00	26,000.00
Repair / Rental Services	8,000.00	8,000.00	8,000.00
Travel for Maintenance	500.00	500.00	750.00
Maintenance Supplies	10,200.00	11,000.00	12,000.00
New Equipment	0.00	5,000.00	7,044.00
Equipment Repair	1,200.00	1,200.00	1,500.00
Furniture / Fixtures	0.00	2,514.00	2,000.00
Dues and Fees	500.00	500.00	500.00
School Construction Bond Interest	131,962.00	112,417.00	71,052.00
School Construction Bond Principal	160,000.00	160,000.00	160,000.00
Total	\$512,765.00	\$491,463.00	\$465,203.00

<b>All Other Expenditures / Food Service</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Cook's Salary	\$33,454.00	\$34,461.00	\$27,110.00
Assistant Cook's Salary	12,634.00	13,010.00	13,401.00
Substitutes' Salaries	1,977.00	2,037.00	2,005.00
Breakfast Assistant	0	0	2,625.00
Cook's Blue Cross / Blue Shield	0.00	0.00	6,768.00
Assistant Cook's Blue Cross	4,131.00	4,376.00	4,597.00
Medicare	697.00	718.00	655.00
Social Security	2,980.00	3,070.00	2,799.00
Unemployment Compensation	364.00	338.00	344.00
Workers' Compensation	1,822.00	3,631.00	2,450.00

Contracted Services	150.00	100.00	400.00
Staff Travel	200.00	200.00	200.00
General Miscellaneous Supplies	1,000.00	1,000.00	8,000.00
New Equipment	0.00	0.00	0.00
Equipment Repair	1,200.00	1,200.00	1,400.00
Furniture / Fixtures	0.00	0.00	0.00
Dues and Fees	100.00	100.00	100.00
Total	\$60,709.00	\$64,241.00	\$72,854.00

**ISLESBORO SCHOOL DEPARTMENT  
BUDGET COMPARISONS**

Description	Prior 2016-2017	Current 2017-2018	2018-2019
1. Operating Budget	\$2,205,817 2.03% increase	\$2,309,242 4.69% increase	\$2,354,942 1.98% increase
2.			
3. State Allocation	57,463	67,320	98,022
4. Magnet Tuition	95,000	115,000	105,000
5. Fund Balance Contribution	60,000	75,000	84,000
6. Total Anticipated Revenue	212,463	257,320	287,022
7.			
8. Town Appropriation	1,993,354 3.53% increase	2,051,922 2.94% increase	2,067,920 0.78% increase
9. Construction/Renovation			
10. School Construction Interest	131,962	112,417	71,052
11. School Construction Principal	160,000	160,000	160,000
12. Region 8 Career Technical Education Debt Service	0	0	37,527
13. Total Renovation / Construction Debt Service	291,962	272,417	268,579
14. Total School Budget	2,497,779 1.42% increase	2,581,659 3.36% increase	2,623,521 1.62% increase
15. Total Town Appropriation	2,285,316 2.65% increase	2,324,339 1.71% increase	2,336,499 0.52% increase
16. Region 8 Adult Ed	1,651	1,583	1,457
17. Local Adult Education	4,000	3,500	3,500

18. Bus Reserve	8,000	10,000	17,000
19. Capital Improvement Reserve	0	15,000	15,000
20. Total School Tax Liability	\$2,298,967 2.88 % increase	\$2,354,422 2.41% increase	\$2,373,456 0.81% increase

<b>SUMMARY OF SCHOOL ARTICLES</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>
REGULAR INSTRUCTION / ELEMENTARY	612,467	630,707	651,863
REGULAR INSTRUCTION / SECONDARY	371,268	438,473	471,645
SPECIAL EDUCATION	288,820	276,261	273,359
CAREER AND TECHNICAL EDUCATION STUDENT VOCATIONAL ASSESSMENT	58,127	56,268	2,907
CAREER AND TECHNICAL EDUCATION DEBT SERVICE	0	0	37,527
CAREER AND TECHNICAL EDUCATION ADULT VOCATIONAL ASSESSMENT	0	0	0
OTHER INSTRUCTION / EXTRACURRICULAR	75,419	84,220	82,636
STUDENT AND STAFF SUPPORT / GUIDANCE	74,674	93,811	106,439
STUDENT AND STAFF SUPPORT / STUDENT HEALTH SERVICES	1,200	1,500	3,004
STUDENT AND STAFF SUPPORT / TECHNOLOGY SERVICES	50,400	52,768	54,022
SYSTEM ADMINISTRATION / BOARD OF DIRECTORS / SCHOOL COMMITTEE	18,642	15,210	14,368
SYSTEM ADMINISTRATION / ADMINISTRATIVE TECHNOLOGY SERVICES	21,268	22,849	22,975
SYSTEM ADMINISTRATION / OFFICE OF THE SUPERINTENDENT	111,532	107,273	117,517
SCHOOL ADMINISTRATION / OFFICE OF THE PRINCIPAL	168,067	173,989	183,516
TRANSPORTATION AND BUSES STUDENT TRANSPORTATION	72,421	72,626	63,686
FACILITIES MAINTENANCE /OPERATION OF PLANT	512,765	491,463	465,203
ALL OTHER EXPENDITURES / FOOD SERVICE	60,709	64,241	72,854
<b>TOTALS</b>	<b>2,497,779</b>	<b>2,581,659</b>	<b>2,623,521</b>



<b>SUMMARY OF SCHOOL ARTICLES</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>
REGULAR INSTRUCTION / ELEMENTARY	612,467	630,707	651,863
REGULAR INSTRUCTION / SECONDARY	371,268	438,473	471,645
SPECIAL EDUCATION	288,820	276,261	273,359
CAREER AND TECHNICAL EDUCATION STUDENT VOCATIONAL ASSESSMENT	58,127	56,268	2,907
CAREER AND TECHNICAL EDUCATION ADULT VOCATIONAL ASSESSMENT	0	0	0
OTHER INSTRUCTION / EXTRACURRICULAR	75,419	84,220	82,636
STUDENT AND STAFF SUPPORT / GUIDANCE	74,674	93,811	106,439
STUDENT AND STAFF SUPPORT / STUDENT HEALTH SERVICES	1,200	1,500	3,004
STUDENT AND STAFF SUPPORT / TECHNOLOGY SERVICES	50,400	52,768	54,022
	0	0	0
SYSTEM ADMINISTRATION / BOARD OF DIRECTORS / SCHOOL COMMITTEE	18,642	15,210	14,368
SYSTEM ADMINISTRATION / ADMINISTRATIVE TECHNOLOGY SERVICES	21,268	22,849	22,975
SYSTEM ADMINISTRATION / OFFICE OF THE SUPERINTENDENT	111,532	107,273	117,517
SCHOOL ADMINISTRATION / OFFICE OF THE PRINCIPAL	168,067	173,989	183,516
TRANSPORTATION AND BUSES STUDENT TRANSPORTATION	72,421	72,626	63,686
FACILITIES MAINTENANCE /OPERATION OF PLANT (without Debt Service for Roof and School Renovation)	220,803	219,046	234,151
Region 8 (without Debt Service)	0	0	0
ALL OTHER EXPENDITURES / FOOD SERVICE	60,709	64,241	72,854
<b>TOTALS</b>	<b>2,205,817</b>	<b>2,309,242</b>	<b>2,354,942</b>

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## TOWN OF ISLESBORO – SERVICE CALLS

### AMBULANCE

Medical Emergencies.....	<b>911</b>
Other Business .....	734-2253
Pen Bay Medical Center/Glen Cove .....	596-8000
Waldo County Hospital/Belfast .....	338-2500

### FIRE

Report a Fire .....	<b>911</b>
Other Business .....	734-6787

### POLICE

Emergencies.....	<b>911</b>
Waldo County Sheriff’s Office/Belfast.....	338-2040
Other Business .....	734-6787

### MUNICIPAL OFFICES

Town Office/Monday-Friday .....	734-2253
Town Office FAX.....	734-8394
Town Clerk/Registrar of Voters .....	734-2253
Codes Enforcement Officer .....	734-2253
Assessor .....	734-2253
A.L. Pendleton Library (Mon-Wed-Sat-Sun) .....	734-2218
Transfer Station (Sun-Mon-Wed) .....	734-6811
Islesboro Preschool.....	734-8386
School .....	734-2251
School Superintendent.....	734-6723
<b>HEALTH CENTER.....</b>	<b>734-2213</b>

### MAINE STATE FERRY SERVICE

Islesboro Terminal .....	734-6935
Lincolntown Terminal.....	789-5611

## EMERGENCY NUMBER – 911

**This number is monitored by Waldo County 24 hours a day. This number is to be used for EMERGENCIES ONLY. When you call, please give the dispatcher the following information:**

- 1. Your name**
- 2. Nature of the emergency**
- 3. Exact location of the emergency**
- 4. Your telephone number**

Town of Islesboro  
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