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Town of Jay Annual Report Year Ending June 30, 2014

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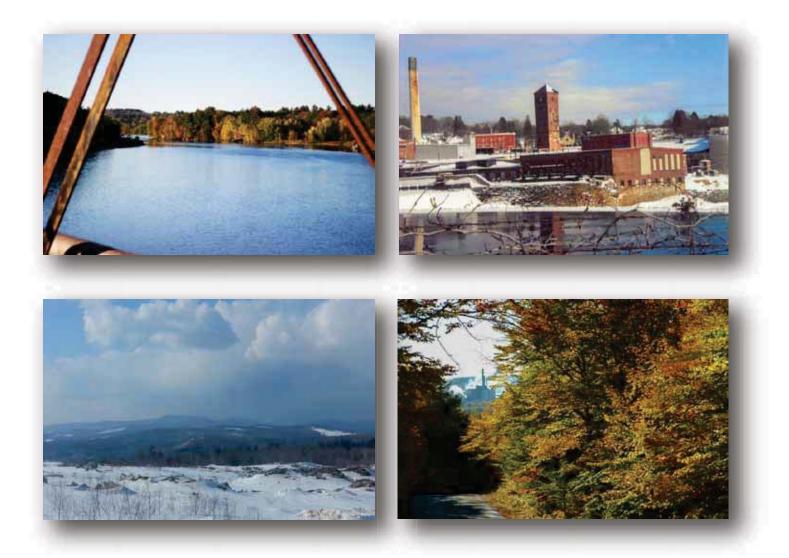
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TOWN OF JAY ANNUAL REPORT



Year Ending June 30, 2014

Photo credits: The Androscoggin River from the eyes of a train conductor: *Dr. Cory St. Denis* The heartbeat of the Town of Jay for over 100 years: *Honey Pomerleau* North Jay Granite Quarry: *Kristine Nyhan* View of Verso: *Michael Schaedler*



In Memory



It is with honor that we dedicate this Town Report to the memory of one of our own,

Chief Larry White, Sr.

Larry was our co-worker, our Fire Chief, our Police Chief and, most importantly, our friend. He was very special to us all and an important part of our community.

Larry was in law enforcement for 32 years. He worked for the Lewiston PD, the Androscoggin Sherriff's Office, the Sabattus PD, the Livermore Falls PD and the Jay PD. Larry started in Jay in 1987 and become Police Chief in 2002 and Fire Chief in 2010. He spent his entire career serving his community.

We do not honor Larry just for his work as a Police Officer who kept our community safe, we also honor him for everything else he did. Whether it was cooking food at the elderly housing, visiting the schools to teach our children about safety, being present at sporting events, participating in anti-bullying campaigns and bike rodeo's, working at benefits or just being there as part of our community. Larry was a part of so many of our lives. He was not just a Chief that was concerned with public safety, he was a community member that was concerned with the public themselves.

Even when Larry was facing his own challenges he was concerned about the Town and would check in to see how things were going or if he could help. He was looking out for us. Larry's dedication to this community and his involvement in so many of our lives will not be forgotten and it is with great honor that we dedicate this Town Report to the memory of our Chief, Larry White, Sr.



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GENERAL INFORMATION

TOWN OF JAY

INCORPORATED – FEBRUARY 26, 1795 Formerly called Phipps, Canada

POPULATION	4851
AREA SQUARE MILES	48
ROADS – STATE & TOWN	95 Miles
ALTITUDE	342.59 (At Otis Ventures, LLC)

RSU #73 SCHOOLS

ELEMENTARY SCHOOLS	748
MIDDLE SCHOOL	365
HIGH SCHOOL	453

COMMITMENT INFORMATION

STATE VALUATION	\$ 801,950,000.00
TAXABLE VALUATION	\$ 843,918,389.00
TAX COMMITMENT	\$ 13,291,714.63
COUNTY TAX	\$ 1,100,466.00

2014-2015 TAX RATE - .01575 INTEREST RATE -7.00 %

A COPY OF THE AUDIT IS AVAILABLE ONLINE AT <u>WWW.JAY-MAINE.ORG</u> OR UPON REQUEST

ELECTED PERSONNEL 2014

SELECTBOARD

1st - Pearl Cook - 2015 2nd - Stephen McCourt - 2015 3rd - Justin Merrill - 2016 4th - F. Timothy DeMillo - 2017 5th - Thomas Goding - 2017

JAY VILLAGE WATER DISTRICT

George Merrill - 2015 Darren Roundy - 2016 Gerald Hutchinson - 2017

RSU 73 JAY MEMBERS

Michael Morrell – 2015 Darcie Calden - 2015 Shari Ouellette - 2016 Amy McDaniel - 2017 Tamara Hoke - 2017

NORTH JAY WATER DISTRICT

Roger Couture - 2015 Stephan Franchetti - 2016 Raymond Fleury II - 2017

MUNICIPAL DIRECTORY 2014

Town Manager Shiloh LaFreniere 897-6785

Town Clerk/Tax Collector Ronda Palmer 897-6785

Deputy Tax Collector Lori Shink 897-6785

Deputy Town Clerk Lori Simpson 897-6785

Finance Director Lisa Bryant 897-6785

Health Officer Dr. Leslie Harding 897-5959

Superintendent of Schools Kenneth Healey 897-6722

Sewer Superintendent Mark Holt 645-4246

Niles Memorial Library Tamara Hoke 645-4062

Area Game Warden Kris Maccabe 1-800-452-4664

Animal Control Officer Larry Wright 897-6766

Assessor's Agent Paul Binette 897-6785 (Available Tues. Only) 557-0340/860-9285

Plumbing Inspector Kent Mitchell 778-1445

Jay Recycling Todd Hiscock 897-5552

Police Chief **Richard Caton** 897-6766

Public Works Director Iohn Iohnson 897-4920

Code Enforcement Ronda Palmer 897-6785

Fire Chief Michael Booker

TOWN OF JAY

Town of Jay 340 Main Street Jay, Maine 04239

Shiloh A. LaFreniere Town Manager
 Phone:
 (207) 897-6785

 Fax:
 (207) 897-9420

 E-Mail:
 jmanager@jay-maine.org

My first year as your Town Manager has proven to be very challenging but rewarding. Although I have worked for the Town for over 15 years it is completely different to be in this position. I am very thankful to Ruth Cushman who has continued to offer support and insight in her retirement. Her experience has made my first year much smoother.

Being in this position, I have a new appreciation for our Department Heads and the duties that they handle. The Town of Jay has a great group of employees working for them. Having just gone through budget meetings, I am very confident that the Department's are conscientious of the budgets and are always looking for savings for the Town. They work very well together to further the goals of the Board and to make sure the Town runs in the most efficient way possible.

We faced a difficult time in October with the passing of our Police Chief, Larry White. Larry had been with our Police Department for over 25 years. He was an important part of the Department and of the Town. Larry is greatly missed by the community and the Town of Jay. Richard Caton has stepped into Larry's shoes as Police Chief and Mike Booker is now our Fire Chief. Larry would be very proud of both men and the work that they are doing for the Town.

Throughout this year, I have been continually faced with the challenge of trying to balance the needs of the community against the difficult financial situations we face. The tax appeal of our largest taxpayer has taken a significant amount of my focus this year. I am very grateful to have the experience and expertise of Paul Binette, the Town's Assessing Agent. His knowledge has been invaluable. Along with that of our industrial appraisers and legal counsel, the Town is being well represented in this matter. I am hopeful that we will find a resolution to this issue and that my focus can be turned to other matters.

The Town has seen the establishment of several new small businesses this year which, combined with the other businesses already serving the Town, help to make our community a great place to be. We are excited about the new project at the North Jay granite quarry that is anticipated to bring approximately 20 new jobs to the area. While we all recognize the challenging economic times, it is reassuring to see businesses continuing to strive and new businesses coming to Jay. As always, if there is anything I can do to assist your business, please let me know.

The citizens of Jay have also been very supportive this year and I truly appreciate it. It is always a challenge to transition to a new manager and I appreciate the patience everyone has shown. I look forward to the year ahead and all that it has in store for us.

Sincerely,

Shiloh A. LaFreniere

TOWN OF JAY 340 MAIN STREET JAY, MAINE 04239

To the Citizens of Jay,

The Select Board worked diligently in 2014 to make decisions that were in the best interest of the Town of Jay. This is not always easy and we make the best choices that we can for the Town. The Board continued to hold meetings on the 2nd and 4th Monday of each month. We encourage anyone that would like to be involved in local government to attend the meetings. We know how busy everyone's lives are and we appreciate the commitment that our citizens make to be at the meetings and provide input. We are here to represent you and your opinions matter.

We had a new Town Manager this year, Shiloh LaFreniere. She has been with the Town for many years and has worked with the Board in the past so the transition went very well. Shiloh is always available to talk with citizens and try to help with any concerns you might have.

Some of the topics that the Board addressed in 2014 included:

- Special Entertainment, Pinball and/or Liquor Licenses issued to the VFW, AMVETS, Mill Street, LaFleur's, Steppin Out and Hillside Sports Club
- Acceptance of credit cards at the Town Office
- Discussions with Livermore Falls to develop an updated sewer treatment agreement
- Updated Town wide property assessments and valuations
- Completed industrial revaluation of Verso Mill
- Acceptance of asset forfeiture money on behalf of the PD and approved taser replacement
- Acquired and removed structure at the corner of the Hyde Road and Route 133 resulting in extensive earthwork and improved sight lines for the intersection
- Utilized \$750,000 from Town's undesignated account to reduce tax commitment and absorb some of the mil rate increase
- Updated Animal Control, Subdivision, Administrative and General Assistance Ordinances
- Established committee that reduced over 125 street lights to save money for the Town
- Appointed Richard Caton as Police Chief and Mike Booker as Fire Chief

In September the Board was honored to be able to dedicate the Town's newly planted Christmas Tree to Chief Larry White. When Larry passed in October it was a very sad time for the Town. He had been such a big part of our community and we will miss him.

We would like to thank all of the citizens and the employees of the Town for all that you do.

Respectfully, *Stephen McCourt* Select Board Chair Proud of our Past... Working for our Future **Town of Jay** Ronda L. Palmer Office Manager Email: joffice@jay-maine.org

Phone: 897-6785 Fax: 897-9420

To the Citizens of Jay:

In 2014, the Town of Jay held five Municipal Elections and two State Elections. Four of the Municipal Elections were open town meeting, with the School Budget Referendum, the Annual Town Meeting and the State Elections being secret ballot elections.

The School held its District Budget meeting on April 8th to adopt the school budget and on April 29th 252 voters turned out to finish the school budget process for a District Budget Validation Referendum. In Jay, the School Budget failed with a vote of 125 in favor and 127 opposed. Livermore Falls also opposed the school budget with a vote of 58 in favor and 69 opposed, but Livermore voters approved the budget with a vote of 80 in favor and 49 opposed. Therefore, the budget passed with a total vote of 263 voters approving the RSU budget and 245 opposed.

The Town held three Special Town Meetings to authorize the Town to transfer monies from the Undesignated Fund: on January 13th transferred \$125,000 to an Industrial Valuation account; on March 24th transferred \$300,000 to a designated reserve Re-Valuation Account; and on December 8th transferred \$6,000 to pay additional monies for street lights.

The Town also held its Annual Town meeting in conjunction with the State Primary on June 10th. Voter turnout was 598. On June 23rd a Special Town meeting was held to amend the Administrative Ordinance. In November, at the General Election voter turnout was extremely high, 2,259 citizens came out to vote.

The Annual Town Meeting this year will be held on April 28th at the Jay Community Building with voting from 8:00 AM to 8:00 PM. At this meeting citizens will be voting on the usual municipal warrant articles, as well as the School Budget Validation vote.

In 2014, 470 dogs were licensed and 1,381 licenses were processed for Inland Fisheries and Wildlife, including ATV's, snowmobiles, boats, hunting and fishing licenses. There were also 35 marriages, 38 births, and 59 deaths in the Town of Jay.

Respectfully submitted, **Ronda L. Palmer** Office Manager



2014 STATISTICS ANIMAL CONTROL OFFICER'S REPORT

During 2014, 221 calls were registered with Larry P. Wright, Jay's ACO.

Statistics are as follows:

Complaints	79
Warning Issued	13
Summons Issued	2
Total Dogs	47
Taken to Shelter	31
Returned to Owner	16
Total Cats	66
Taken to Shelter	66
Returned of Owner	0
Total Miscellaneous	3
Raccoons	1
Bats	2
Dead Animals	11

Dog Licenses are due January 1st. A \$25.00 late fee per dog is charged beginning February 1st. Dog Tags are available October 15th. Fees: \$6.00 for neutered or spayed; all others \$11.00

There were no cases of rabies in the year of 2014. I remind residents to comply with State of Maine law by having all dogs and cats vaccinated against rabies.

Respectfully Submitted, *Larry P. Wright* Animal Control Officer – 897-6766

Jay Police Department

Annual report ending 2014



To: Select Board, Town Manager and Citizens of Jay:

The Jay Police Department continues to be as proactive as possible. The Police Department handled 7,350 calls for services. The Department consists of a Chief, one Sergeant, a Corporal and three officers. The Sergeant and Corporal work assigned patrol shifts, as do the patrol officers. One officer is assigned as a special investigator. The Chief also assists with some investigations of criminal cases and assists with patrol functions as well as performing administrative duties. We have worked very hard to manage keeping the crime rate low and doing this with minimal staff. The Department continues to work very close with all county, state and federal law enforcement agencies.

We here at the Jay Police Department are deeply saddened by the loss of a great person and our Chief of Police Larry G. White Sr. Due to this tragic loss, the Jay Police Department has been operating with a reduced staff but continues to provide the same level of service that we have in years past.

We continue our All Terrain Vehicle program patrolling the trail-ways in Jay. Corporal Jeffrey Fournier and Chief Richard Caton are state certified ATV safety instructors and instruct one ATV safety course each year that the Department sponsors. We would like to thank the Western Maine ATV Club for all the work they do to help keep our trail-ways safe.

Remember when leaving your home for a vacation or extended period of time to let us help you keep your home safe. We have a property check program that is offered to all our Jay residences. Please call the Police Department at 897-6766 for details.

Officers of the Jay Police Department continue to be trained in First Aid, CPR and in the use of the Automated External Defibrillator, which we carry in our front line and overlap cruisers. We respond to all ambulance calls when possible within the Town. We work very closely with EMS service and the Fire Department. Grants – The Department received the follow grants this year:

- Seat belt grant, \$1,200 obtained from the Bureau of Highway Safety.
- Operating under the influence grant, \$5,000 obtained from the Bureau of Highway Safety. <u>By doing the seatbelt and operating under the influence</u> grants, we have received two new In Car Video Systems at no cost to the town with a value of approximately \$9,000.
- Speed enforcement grant, \$10,000 obtained from the Bureau of Highway Safety.

We at the Jay Police Department are always doing our best to seek grants and ways to save money and keep our operational costs as low as possible, keeping our taxpayers in mind and still providing a proactive well-trained police department.

In closing, I wish to thank the Board of Selectpersons, Town Manager and the Citizens for their continued support of the Police Department. I also want to thank the staff of the Jay Police Department for their outstanding service.

It is an honor to serve as your Police Chief.

Respectfully,

Richard E. Caton IV

Chief of Police

Annual Report of the Highway Department

To the Citizens of Jay:

This winter, like last, is again proving to be a challenge with six icing events in December followed by extreme cold and non-stop snow in January and February. As of this writing February 20, 2015, we have received over ninety inches of snow with at least five weeks of winter to go. The temperatures have been so cold that a good portion of that snow is still here and is really piling up causing bad visibility at intersections, driveway entrances and with mail delivery. We have purchased over 1,200 tons of road salt, used over 5,500 yards of salted sand and have exhausted 75% of our overtime budget to date. Needless to say we are hoping for a much less snowy and milder March!

Again this year our summer construction projects were driven by the need for new utilities in the Chisholm section of town. The entire length of Highland Ave. and a section of Marcello St. were completely excavated. New sewer and water mains were installed along with new service lines to all homes within the scope of the projects. The result is all new piping under the new roadways that should eliminate the need to dig up the new streets for years to come.

The department is moving away from subsidizing utility work going forward and will concentrate on more rural roads in the future. The town's Road Committee is charged with drafting a paving plan which often dictates our construction plan. The committee has had preliminary discussions regarding the upcoming seasons work with sections of Soules Hill Rd. and the East Jay Rd. being discussed. All committee meetings are open to the public with participation welcomed, please join us.

MDOT awarded a contract for the second phase of the Route #4 rebuild project in late 2014. This phase spans from Tweedie St. – Pineau St. Grondon Construction was the successful bidder and has started with tree and utility work well underway. This project will no doubt cause many traffic delays and alternate routes should be utilized whenever possible.

MDOT also finished the reshaping of the Stones Corner intersection at Route #133 and the Hyde Rd. in early 2014. If one thinks back just a couple years to when there was a residence with large willow trees on the front lawn on the corner to what it is now, there is no denying visibility and thus safety has been vastly improved.

No new trucks or equipment were purchased in 2014 and the crew size remained steady at 10. We completed the mapping and have created electronic files tracking our road culverts in town. When we were done we cataloged over six miles of culverts currently installed under town roads that we are responsible for maintaining. About an even split between metal and plastic. This includes driveway culverts that the department maintains.

Respectively,

The Highway Crew

Annual Report of the Transfer Station

This past year the Transfer Station continued servicing the Town of Fayette, handling all of their solid waste, recyclables, demolition and providing walk in service to its residents. Carthage also continued to utilize the station for its solid waste only, while Wilton took part in the clean wood recycling effort.

Material handled at the facility last year consisted of:

89 tons of light iron	341 tons of single sort	11 tons of tires
2,165 tons of solid waste	399 tons of clean wood	152 tons of shingles
2,457 linear feet of florescent lamps	239 tons of brush	16 tons of e-waste

Staffing levels remained stable last year with the department employing four full time employees. When extra help is need it is supplied by other departments.

The Share Shack was in operation for its first full year in 2014 with good participation. The "Shack" is located to the far right of the recycling building next to the Planet Aid collection boxes allowing for a one stop drop off of good reusable items. Please no clothing or bedding in the Shack and only good quality reusable clothing in the Planet Aid boxes.

We have been able to continue to operate without charging residents fees on most items and expect that items such as sofas, chairs, shingles and demolition will remain free going forward. The facility was again open to the public six days per week, eight hours per day in 2014. Weekly curbside collection of both solid waste and recyclables continued in 2014 as well.

We hosted a Household Hazardous Waste Collection Day the second week of September and plan to do the same this September. This is a day that residents can bring in a modest quantity (5 gallon pail) of items to be disposed of properly. Items such as non latex paint, paint thinners and a wide selection of chemicals that one often finds under the kitchen sink in in the corner of the work shop. More information on the collection day can be obtained at the Station.

One service that was suspended in 2014 was the practice of doing "double route days". A double route day occurred either the day prior to or immediately after a holiday and consisted of the crew collecting two days in one. With cut backs in labor both here and at the Highway Department we no longer have the available manpower or collection vehicles to perform the double days and will not be doing so in 2015.

Holidays in the department are:

Memorial Day Thanksgiving (2) days Independence Day Christmas Day Laborer Day New Years Day

Respectively:

The Transfer Station Crew

Jay Sewer Department - Annual Report

To the Citizens of Jay,

Phase two of the ME DOT Main Street/Route 4 project has already started with the overhead utilities working on their infrastructure. Excavation activities will start as soon as the ground thaws and is scheduled to last until the fall of 2016. The project will "shut down" for the winter months then resume when warmer weather arrives in the spring of 2016. The project will begin near Tweedie Street and work its way south to where phase one ended in 2012 near Pineau Street. As part of the road reconstruction project, sewer, water and storm drain infrastructure will be replaced. The contractor doing the work will be R. J. Grondin & Sons who submitted the low bid price of \$6,070,227.50. The Jay Sewer Department's share of the construction cost was bid at \$679,185. The Livermore Falls Water District's portion was \$211,921 and the Jay Village Water District's share was \$381,575. ME DOT had the largest allotment of the project's cost at \$4,797,546.50.

As part of the Main Street project, the Jay Sewer Department will be replacing the force main lines from pump stations #1, #2 & #3 as well as various sections of gravity sewer main within the limits of the project. Several sewer service lines will be replaced such that the sewer infrastructure within the roadway limits are either new or in good condition and forecasted to last 30 years or more. Some of the gravity sewer mains that were installed in the early 1970's will be left in place and have been determined to be in good condition after inspection by a robotic CCTV camera. Sections of the gravity sewers that showed defects will receive point repairs to assure they will be reliable into the future.

Our current debt service includes 4 more payments totaling approximately \$1,050,000 for a loan that originated in 1998 that funded the upgrade of the North Jay Waste Water Treatment Facility (WWTF), the Livermore Falls WWTF and 3 pump stations. The 1998 loan will be paid off in October of 2018. Another loan originated in 2012 that funded the first phase of the ME DOT Main Street/Route 4 project that includes 12 more payments totaling approximately \$283,000 which will be paid off in October of 2027. The current ME DOT project will generate the need for yet another loan to fund the engineering and construction of the second phase of the Main Street/Route 4 project totaling as much as \$950,000 including interest. The largest expense the Sewer Department has faced, and will continue to

face for years to come, is the replacement of its aging infrastructure. Although much of the infrastructure has been replaced over the past 25 years, the "new" treatment facilities and pumping stations will need upgrades within the next 5 to 10 years and there are still several miles of gravity sewer that will require replacement.

In 1998, the towns of Livermore Falls and Jay shared in the cost of the construction of the Livermore Falls WWTF based on the anticipated waste water flow capacity requirements from each town. The towns also share the cost of the operation and maintenance of the WWTF based on the actual flow from each town. In recent years, the towns have had miscellaneous disagreements concerning the cost sharing apportionments in the current agreement for the treatment of waste water flows and ultimately ended up going to arbitration over the issues. As a result of the binding arbitration process, neither town believed they had received an equitable judgment from the Arbitrator. Therefore, since the Arbitrator's award, the Town Managers, Sewer Superintendents and Town Clerks have met to negotiate a new Interlocal Agreement for the treatment of waste water flows which includes cost sharing parameters agreed to by each town that is meant to address the issues brought forth during the arbitration process and to clarify other pending issues. A draft version of the new Interlocal Agreement has been approved by the Selectboards of each town and will be sent for legal review by the Maine Municipal Association in the near future. We anticipate having the new agreement in place by July 1, 2015.

There has been, and will continue to be, a lot going on in the Jay Sewer Department. The public's questions and points of view are always welcomed. There are often misconceptions circulating throughout the community that could be corrected by a simple phone call to the Sewer Department (207-645-4246). We work for you and it is part of our job to keep you informed. Please do not hesitate to contact us.

Respectfully Submitted,

Mark L. Holt Supt., Jay Sewer Dept. *Alfred O. Richards* Operator, Jay Sewer Dept.

Jay Fire Rescue



To the citizens of Jay,

The Jay Fire Department has had the busiest year to date, with a total of 214 fire calls and 65 medical calls. The department has a roster of 40 dedicated and well trained members.

Firefighter Mike Luce was named <u>Firefighter of the year for 2013</u>. Mike has given countless hours of dedicated service over the past few years. Mike keeps the department trucks and equipment in tip top shape.

The department is still enrolled in the SHAPE program (Safety and Health Award for Public Employees), which is the highest award that can be awarded by the Maine Bureau of Labor Standards.

Members of the department spend countless hours on training to stay up to date with today's new standards and techniques.

We are operating with a fleet of 5 vehicles. This past year we've had costly repairs on the (1997) ladder truck. We rebuilt the lift cylinders on the ladder and repaired the hydraulic system. Engine 1 is a (1996) and had repairs on the pump system. Engine 3 is a (2006), Engine 2 is a (2010) and Utility is a (2004). All are in good working condition, and there are no foreseen major repairs in the near future.

This past year has been tough on the members, due to the passing of long time member and former Chief Eddie Black and the passing of Public Safety Director Larry White, Sr.

I would like to thank the Town Manger, Select Board and Citizens for their continuing support. Also the firefighters and their families for their support and dedication to the department.

Respectfully,

Mike Booker

Fire Chief

Annual Report of the Jay Planning Board



The Town of Jay Planning Board held eight meetings during the 2014 year and conducted several site visits. The Board welcomed new member Ross Horne to the Board and said goodbye to longtime member James Kachnovich who diligently served the Board for 30 years. The Town currently has one regular and two alternate positions open on the Board.

At the beginning of the year the Board finished up its review of the Subdivision Ordinance. They made changes recommended by AVCOG and worked to improve the ordinance to best meet the needs of the Town of Jay. The new ordinance was adopted at the June Town Meeting.

The Board issued one Flood Hazard Development Permit to Robert and Glenda DiPompo for fill located along Route 4 and issued two Shoreland Zone and Floodplain permits to Verso Androscoggin Power, LLC; one for the Riley Dam repair and the other to replace a maintenance deck at the Riley Dam Powerhouse. Members of the Board and the Code Officer also toured these areas at the mill to obtain a clear understanding of the projects.

The Board reviewed one subdivision amendment for Beech-Wood Acres located on the Plaisted Road. The amendment involved splitting an existing lot in the subdivision into two lots.

The Town Office receives many calls asking about building codes and permits. The Town of Jay does not require building permits, but the State has adopted a Building and Energy Code (MUBEC) that requires all buildings in Jay to be constructed in compliance with the Code. The Town does not conduct inspections, if one is needed the property owner is responsible to contract with a licensed Third Party Inspector. A list of inspectors can be found on our website at www.jay-maine.org under the Code Enforcement tab.

The Planning Board holds meetings on the second Tuesday of each month at 7:00 p.m. at the Town Office. As always, the public is more than welcome to attend. For additional information or if you are interested in serving on the Jay Planning Board, please contact Ronda Palmer at the Town Office at 897-6785 or via email at jceo@jay-maine.org.

Planning Board Members				
Delance White, Chairman Arthur Holman Dennis Stevens				
Mary Howes, Vice Chairman	Mike Hobbs	Ross Horne		
Barbara Cook, Secretary				



PO Box 5008 North Jay, ME 04262 645-4062

To the Citizens of the Town of Jay:

The staff of the Jay-Niles Memorial Library would like to thank you for another exceptional year. On behalf of the library staff, I would like to take the time to thank our patrons; it is a great privilege to continue to serve you. I would also like to take the time to thank the town of Jay, specifically the select board and budget committee for continuing to support our endeavors to provide library service to the population of Jay.

The community continues to utilize the technology that the library has to offer. We have 6 public access computers and one children's computer preloaded with numerous educational games for our preschool and early elementary school-aged children. During the 2013-2014 fiscal year, 2,480 people logged on to our computers, for a total of 3,460.15 hours online.

The library saw a total of 15,672 patrons come through the door to use the library in the 2013-2014 fiscal year. We also saw approximately an additional 3,200 visits from community groups using our meeting room and hall, such as: the Girl Scouts, 2 quilting groups, AA, the North Jay Grange, 4-H, and home schooling groups.

We had a very successful summer reading program for the preschool and elementary school-aged children. Our theme was "Paws to Read" and had an animal theme. 63 children signed up for the program with 45 turning in time read, for a total or 71% participation. A total of 606 hours of reading were tallied. The participants ranged from 2 to 10 years-old.

Our tween and teen program was "Starry Night: Van Gogh to Your Library This Summer". It had a night sky theme and worked in elements of Vincent Van Gogh's masterpiece, *Starry Night*. We had 23 tweens and teens sign up for the program. Out of the 23, 15 participated by reading for 65% participation.

Our Reading Lady and Children's Librarian, Priscilla Pineau once again collaborated with Jay Elementary School teachers to present books from the Jay-Niles Memorial Library collection. During the 2013-2014 school year, Mrs. Pineau presented 1,666 books over 30 weeks to an average of 275 students weekly from 17 classrooms for a total of 144 hours and 10 minutes of classroom presentation time from September 19, 2013-June 6, 2014.

We have reading and craft activities for preschoolers, Joyce Cunningham holds a lap-sit program and Priscilla Pineau is in charge of the Preschool Story and Craft-time. We had a total of 319 attendees over two, ten-week sessions during the autumn of 2013 and the winter/spring of 2014.

We also held a mother and daughter book group and had a total attendance of 36. Our book and movie discussion group and our foreign film group for adults had a combined attendance of 208.

Lastly, I would like to share a few statistics for the 2013-2014 fiscal year:

- Library materials in collection: 33,601
- Magazine subscriptions: 77
- Circulation of library materials (physical units): 45,233
- E-book circulation: 647
- Downloaded audiobooks from Maine Infonet borrowed: 145
- Interlibrary loans provide from other libraries: 75
- Total Circulation: 46,100
- New Patrons added: 191
- Total patrons: 5,600

Respectfully submitted,

Tamara N. Hoke

Director

Plumbing Report 2014

#	NAME	ADDRESS	BY	TYPE	COST
14-1	Poulin Subway	254 Main St	Pete the Plumber	Internal	150
14-2	Rhonda Lucarelli	17 Annette's Way	Rick's Plumbing	Internal	90
14-3	Tom Plourde	Warren Hill	Castonguay	Septic	150
14-4	Kendra Adams	Macomber Hill	Smith	Septic	150
14-5	Larry Marin	Route 4	Owner	Septic	270
14-6	Rodney LaPlant	197 Chesterville Rd	R Powers	Septic	150
14-7	Ryan Welch	240 Keep Rd	M Dion	Septic	170
14-8	Ken Howes	49 Farrington Rd	Castonguay	Septic	170
14-9	Craig Viotto	Barbridge Dr	Gordon	Septic	150
14-10	Nichole Donahue	113 Belanger Rd	Owner	Septic	150
14-11	Karen Boivin	577 East Jay Rd	Castonguay	Septic	150
14-12	Ron Gilboe	187 Keep Rd	Gordon	Septic	150
14-13	Bob Groves	85 Belanger Rd	P Jackman	Septic	150

Respectfully submitted by: Kent Mitchell, LPI

Budget Committee Report 2014

The Budget Committee met twice in 2014 with the Town Manager, Selectpersons and Department Heads. This committee appreciates the effort given to keep the budget flat funded. As always, there is little control over insurance fees and contractual items.

Once again, the Budget Committee has openings. If you wish to become more involved in the budget process, please call the Town Office at 897-6785.

Pamela S. Newton Chairman

SPRUCE MOUNTAIN SCHOOL DISTRICT RSU 73

RSU 73

Jay, Livermore, Livermore Falls

Kenneth J. Healey	
Superintendent	
khealey@rsu73.org	

Stacie Lowe Field Business Manager sfield@rsu73.org

Dear Citizens of Jay:

The 2013-2014 school year was a challenging but very rewarding year for Spruce Mountain School District. Students and school-sponsored groups from all our schools made us proud this entire school year. Middle school students visited Emerson College in Boston, to get a feel of what college life might be like. The Spruce Mountain Marching Band and Sport's Teams participated in the Christmas Parade. Students' from the National Honor Society helped prepare food baskets for needy families during the holidays. The Lego League attended an Invitational in San Diego, CA coming in 3rd place in the Core Values competition. Many of our students participated in the Kennebec Valley Music Festival, Friend Week and Be Kind Week. The high school students put on a One Act Play and came in 1st place at the Southwestern Regional Environ-thon.

The Athletic Director, Lee Hixon sought and obtained approval for Spruce Mountain High School to join the Kennebec Valley Athletic Conference (KVAC) because KVAC would provide more athletic opportunities and would be a more competitive conference for our students to compete in. Spruce Mountain High School graduated their first consolidated class of 91 Phoenix Alumni on June 7, 2014 and the Spruce Mountain Adult Education Program graduated, a record twenty-eight (28) students, on May 29, 2014.

The RSU #73 Board of Directors authorized both a \$1,054,762.00 and \$745,238.00 bonds to pay for the renovations of the Spruce Mountain Middle and Spruce Mountain High Schools. They also approved a bid to replace the furnace at the Spruce Mountain Middle School for \$176,627.90.

Administrative Assistant to the Superintendent, Beverly Stevens retired on December 20, 2013 and was replaced by Fiona Baker. The school year of 2013-2014 ended with the retirement of Dr. Robert E. Wall, Superintendent of Schools and the resignation of Robert Kahler, Principal Livermore Elementary School.

I would like to thank the people of this wonderful educational community for all the moral, financial and logistical support they provided the Spruce Mountain School District this school year, and I look forward to the challenges that face us during the school year 2014-2015.

Sincerely,

Kenneth J. Healey

Kenneth J. Healey Superintendent of Schools

Assessors Report 2014

HOMESTEAD EXEMPTIONS

Please don't forget to apply for your Homestead Exemption if you have not already. The exempted amount will be \$10,000 in assessed valuation and will show an estimated annual savings per household of approximately \$175.00.

VETERANS EXEMPTIONS

The Maine Revenue Service has expanded/reestablished some federally recognized wartime periods to grant exemptions to veterans (or their widows) that served in the Armed Forces. Please contact our Assessors' Office for more information.

PERSONAL PROPERTY

We want to make Jay businesses aware of two programs that offer either a tax reimbursement or tax exemption for qualifying equipment. These programs are called Business Equipment Tax Reimbursement (BETR) and Business Equipment Tax Exemption (BETE). Both programs require property owners to submit applications and both programs have specific criteria for qualifying owners and property. Information regarding the BETE and BETR programs is available on line at <u>www.maine.gov</u> or at the Jay Assessors' Office.

PAPER MILL ASSESSMENT

A year ago, Verso Paper applied for a tax abatement and offered a summary appraisal of \$460M to support its contention of over valuation. The Jay Assessors have not accepted the results of Verso's summary appraisal and commissioned a comprehensive appraisal be complete. The Towns appraisal demonstrates a total value of \$720M and we used that figure in our most recent tax commitment. The loss in value triggered an increase in our tax rate from \$14.00 per thousand to \$15.75 per thousand. The \$1.75 increase in our tax rate would have been higher had we not applied \$750,000 from our undesignated Fund Balance to offset the appropriations. We are aware of the decline in demand of the paper products produced at Verso Paper, among other Mills in the region, and will continue our efforts working with Verso for an agreeable solution.

Sincerely,

Paul L. Binette, CMA John E. O'Donnell & Associates



2014-2015 TAX RATE COMPUTATION

COUNTY TAX	\$1,100,466
MUNICIPAL APPROPRIATIONS	\$5,546,220
EDUCATION APPROPRIATIONS	\$8,714,185
TAX INCRIMENT FINANCING	\$845,426
OVERLAY	\$303,215
LESS DEDUCTIONS	-\$2,068,437
TOTAL	\$14,441,075
HOMESTEAD REIMBURSEMENT	-\$117,587
BETE REIMBURSEMENT	-\$1,031,773
TOTAL COMMITMENT TO COLLECTOR	\$13,291,715

REAL ESTATE VALUE PERSONAL PROPERTY VALUE TOTAL VALUATION BASE	\$419,173,410 <u>\$424,744,979</u> \$843,918,389
TOTAL VALUATION	\$843,918,389
HOMESTEAD REIMBURSEMENT VALUE BETE REIMBURSEMENT VALUE	\$7,465,830 \$65,509,425
TOTAL VALUATION BASE	\$916,893,644
TAX RATE	x.01575
AMOUNT TO BE RAISED	\$14,441,075



In Memory of All who have Died In the Town of Jay in the Year 2014



Name	Age	Date of Death	Place of Death
Maynard Baxter	54	January 27, 2014	Jay
Leo G. Beaupre	51	March 23, 2014	Jay
Geraldine Bibeau	72	July 27, 2014	Jay
Ernest K. Bickford	87	October 29, 2014	Farmington
George E. Black	73	March 24, 2014	Jay
Robert Boivin	67	April 2, 2014	Jay
Philip F. Boivin	77	May 16, 2014	Jay
Ronald A. Bolduc, Sr.	68	December 10, 2014	Farmington
Jeannine L. Bryant	79	April 17, 2014	Jay
Ervin A. Bubier	69	December 22, 2014	Auburn
Alberta Carter	79	April 17, 2014	Farmington
Perley Corkum	87	June 4, 2014	Farmington
Cain Cottle	39	June 25, 2014	Jay
Beverly Couture	76	April 6, 2014	Portland
Alexander Dion	87	September 30, 2014	Lewiston
Armand D. Doiron	91	November 18, 2014	Skowhegan
Lendall Drown	94	June 11, 2014	Farmington
Donna Dube	53	May 11, 2014	Jay
Gloria C. Fournier	88	May 25, 2014	Lewiston
Gerard W. Gilbert	87	July 25, 2014	Auburn
Mildred Gordon	95	July 7, 2014	Farmington
Julio Grau	92	June 10, 2014	Jay
Alfred R. Greely	84	December 29, 2014	Lewiston
Minnie Groder	78	June 2, 2014	Canton
Dennis L. Hanson	37	December 18, 2014	Wilton
C. Elaine Johnson	79	January 17, 2014	Farmington
Linda L. Kondas	66	October 24, 2014	Lewiston
Michael R. Kondas Jr.	48	March 28, 2014	Farmington
Helen M.E. Lapthorn	85	April 10, 2014	Jay

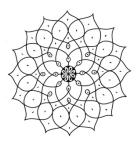
Name	Age	Date of Death	Place of Death
Reginald A. Lee	73	March 19, 2014	Lewiston
Paul E. Levesque	67	August 25, 2014	Auburn
David J. Lingard	59	May 5, 2014	Jay
Sondra Lucarelli	55	October 2, 2014	Jay
Donald McAninch	81	February 14, 2014	Farmington
Walter T. McHugh	60	August 29, 2014	Portland
Kenneth R. Merrill	59	April 19, 2014	Jay
William R. Meserve	75	November 21, 2014	Jay
Joyce Michaud	77	October 7, 2011	Scarborough
Tommy Moore	56	May 17, 2014	Lewiston
Constance Noring	81	January 25, 2014	Jay
George O'Donnell	79	February 21, 2014	Warren
Mark Osgood	56	July 19, 2014	Augusta
Jack G. Oswald	78	November 17, 2014	Auburn
Normand J. Ouellette	83	October 26, 2014	Jay
Mary A. Perry	92	March 5, 2014	Auburn
Bertha Pomerleau	92	May 12, 2014	Farmington
Maurice Poulin	78	May 20, 2014	Lewiston
Larry Purington	72	October 21, 2014	Canton
Gary W. Richards	60	April 5, 2014	Lewiston
Roberta Russell	62	January 19, 2014	Auburn
Suzanne Rutter	64	July 9, 2014	Farmington
Donald E. Savage	71	November 7, 2014	Jay
Reginald B. Savage	82	May 17, 2014	Jay
Jaye J. Simoneau	52	November 14, 2014	Jay
Dora M. Slovak	87	April 15, 2014	Farmington
Roys Stanley	55	July 7, 2014	Jay
Larry White, Sr.	61	October 5, 2014	Jay
Stephen W. White, Sr.	67	August 5, 2014	Jay
Gertrude Williams	66	April 22, 2014	Augusta



We don't remember days, we remember moments.

-Cesare Pavese





2011 UNPAID PERSONAL PROPERTY

Laroche, Leon

39.00

2012 UNPAID PERSONAL PROPERTY

Laroche, Leon	40.35
*Sawtelle, Stephen & Carole	72.37

2013 UNPAID PERSONAL PROPERTY

Laroche, Leon	41.25
*Sawtelle, Stephen & Carole	129.25

2014 UNPAID PERSONAL PROPERTY

*Hair Doctor	53.20
Laroche, Lucy	42.00
*Safety-Kleen Systems, Inc.	31.07
*Sawtelle, Stephen & Carole	131.60

*Paid as of March 11, 2015

2013 UNPAID REAL ESTATE TAXES

* ALLEN, STUART	63.10	* LEAVITT, GERALD A.	812.49
* BARBIONI, DEBBIE	51.27	* LEAVITT, GERALD A.	1,371.60
BATES, CHARITY	467.83	* LOVELY, MELISSA	179.02
* BEGIN, ROBERT	1,669.75	* MAXAVA, LLC	77.13
* BLODGETT, MARGARET M.	1,101.89	* MCLEAN, HOWARD J.	367.65
* BRANAGAN, WILLIAM H. II	173.02	* MERRILL, BARRY	1,085.80
* BRANAGAN, WILLIAM H. II	173.02	* MORGAN, ROBERT A.	, 183.56
* BRENNICK, MATTHEW J.	1,883.04	* MORGAN, ROBERT A.	160.94
* BRENNICK, MATTHEW J.	324.53	* MORIN, RICHARD W.	1,919.59
* BROWN, JEFF	87.57	* NUTT, JAMES D.	1,514.11
* BUCK, JAMES A.	664.90	* OLEARY-FITZMORRIS, BILLIE	448.03
* BURHOE, MICHAEL J.	624.88	* PARKER, BUILDERS INC.	1,884.52
* BURHOE, MICHAEL J.	1,803.80	* PERRY, BRIAN	1,727.37
* BURNHAM, FRANK	185.06	* PETERSON, JAMES I.	78.12
* CHURCHILL, DANA	346.47	* PETERSON, JAMES I.	179.85
* COOK, MARY	263.93	* PLANTE, KELLY J.	681.88
* COUTURE, SARAH	117.82	* PLANTE, KELLY J.	748.15
* DALTON, RONALD	65.58	* POLLIS, DARREN L.	99.27
* DAWES, ERNEST	1,308.87	* POLLIS, DARREN L.	382.45
* DEERING, RONDELL JR.	1,136.32	* POLLIS, DARREN L.	110.71
* DUNN, JAMES H. JR	1,787.85	* POLLIS, LEROY JR., Heirs of	1,015.95
* DWINAL-SHUFELT, TAMARA	61.14	* POWERS, CHRISTOPHER	1,974.97
ESPEAIGNNETTE, RITA B. HIERS OF	1,229.24	POWERS, CHRISTOPHER	1,847.97
* FARRINGTON, KIMBALL	1,516.81	* RICHARDS, JESSICA A.	567.30
* FITCH, GARY G.	356.07	* RIDLEY, SCOTT	78.34
* FOSS, GLORIA J.	1,000.00	* RIDLON, JOSEPHINE E.	105.29
* FOURNIER, JACQUELINE	526.47	* SAWTELLE, STEPHEN L.	1,372.00
* FROST, DARLENE	627.95	* SAWTELLE, STEPHEN L.	770.95
* GARDNER, RICHARD L.	52.70	* SENCABAUGH, RANDI	728.19
* GARDNER, RICHARD L.	569.42	* SENCABAUGH, SCOTT R.	1,113.28
* GLACE BAY TRUST	397.73	* STEWART, CHAD	850.23
* GRIMANIS, MICHAEL A.	1,286.88	* TOWLE, KATHRYN P.	1,221.89
* HEBERT, JEANNINE N. ET AL	1,163.99	* TRASK, GENE R.	753.63
* HUTCHINSON, AMANDA	70.22	* WASHINGTON MUTUAL BANK	1,502.88
* JEWELL, DONNA J.	701.82	* WEBBER, BARRY	437.91
* JPK TONE, LLC	1,814.94	* WELCH, KURT	580.46
* KEENE, FRANK, HEIRS OF	345.19	* WHITE, STEPHEN W.	797.50
* KENNEDY, DEBBIE	86.05	* WHITEHOUSE, WAYNE C.	240.13
* KESSINGER, BEONKA	201.46	* WHITTEMORE, SCOTT A.	138.37
* KINNEY, NEIL W.	842.09	* WILBUR, ALICE	287.50
* LAPLANT, RODNEY H.	2,973.44	* WINTER, DARRYL	1,409.95
* LAPLANT, RODNEY H.	538.39	* WRIGHT, LARRY P.	583.38
* LAROCHE, LUCY	3,463.61		

* Paid as of March 11, 2015

2014 UNPAID REAL ESTATE TAXES

* 62 DIXFIELD, LLC	1,610.25	COUTURE, SARAH	123.10
* ALLEN, STUART	22.09	* CROCKETT, HANK D. HEIRS OF	238.37
* ALLISON, DENNIS R.	819.46	* CUSHING, LORRAIN ET AL	220.91
* AMERICAN TOWER COMPANY	1,269.49	DALTON, RONALD	30.49
* ANDERSON, JOHN A	33.15	* DAVIS, BRUCE SR.,	619.81
* AUTREY, LINDA	398.83	* DAWES, ERNEST HEIRS OF	1,374.77
* BABBIE, ALBERT A.	117.55	DEERING, RONDELL JR.	1,071.95
* BAILEY, SCOTT M.	421.72	DEMILLO, GINA	232.93
* BAILEY, SCOTT M.	1,266.13	* DESJARDINS, DANIEL	1,781.54
* BAKER, BARBARA	900.59	* DIMOND-PAINE ELLEN G.	97.71
* BARCLAY, BARRY	1,943.73	DUNN, JAMES H. JR	1,703.32
BARKER, DARICK	696.75	DWINAL-SHUFELT, TAMARA	2,768.33
* BARTSCH-SMITH, ASHLEY	135.07	* DYAR, ELMON J. JR.	112.39
BATES, CHARITY	418.01	* EGDALL, DAVID	541.50
BATES, JOHN	1,841.95	* EH POOLED INVESTMENTS	1,056.41
BEAUDETTE, GARY P.	780.41	* ELLIOTT, ROY	205.49
BEGIN, ROBERT	1,599.75	* ELLIS, STUART	380.69
BEISAW, JACKIE	243.07	ESPEAIGNETTE, RANDY & SAMANTHA	69.55
BENVIE, RONALD	1,677.17	ESPEAIGNNETTE, RITA B. HIERS OF	1,168.83
* BISHOP, JAMES & BALTAZARA TRUSTEE	12.83	F IS IN, LLC	419.97
BLAISDELL, CLINTON HEIRS OF	1,276.16	FARRINGTON, KIMBALL	1,438.19
BLODGETT, MARGARET M.	1,812.97	* FEDERAL NATIONAL MORTGAGE CORP	43.06
BOIVIN, JEFFREY	1,296.51 114.14	FITCH, GARY G. * FLAGG, LANCE	1,432.87 201.07
BOIVIN, JEFFREY			
* BOUCHROUCHE, FADI M.	351.79	* FLAGG, RANDOLPH D.	1,073.07
* BRACKETT, KAREN A.	2,020.59	FOSS, GLORIA J.	1,124.31
* BRANAGAN, WILLIAM H. II	129.61	* FOURNIER, JACQUELINE	469.39
BRANAGAN, WILLIAM H. II	129.61	* FRECHETTE, EDMEE, HEIRS OF	1,170.93
BRENNICK, MATTHEW J.	1,796.45	FROST, DARLENE	843.33
BRENNICK, MATTHEW J.	271.85	* GARDNER, RICHARD L.	17.89
* BROCHU, DALE	435.79	GARDNER, RICHARD L.	1,735.56
BROWN, JEFF * BRYANT HENRY	70.67 311.96	* GARRON, JENNIFER GASS USED TRUCK SALES	132.07
	890.93	* GIVEN, MAXINE	637.95 669.52
BUCK, JAMES A. BUOTE, CURT	58.91	GLACE BAY TRUST	1,780.21
BURHOE, MICHAEL J.	577.61	* GOBEIL, RENE	223.69
BURHOE, MICHAEL J.	1,724.91	* GOBEIL, RENE	227.40
* BURNHAM, FRANK	274.09	* GODING, BRUCE E.	15.09
BURNHAM, FRANK	37.49	GRANT, MARJOLAINE L.	1,030.93
BURNHAM, FRANK	113.37	* GRAY, MILTON G. HEIRS OF	974.79
* CASTONGUAY, GERARD C.	522.84	* GREELEY, DONNA	586.36
* CERULLI, THOMAS	23.49	GRIMANIS, MICHAEL A.	98.42
* CERULLI, THOMAS	334.99	* GRIMANIS, MICHAEL A.	1,219.23
* CHRISTIE, SCOTT D	374.19	* H&H HOLDINGS	333.77
CHURCHILL, DANA	299.29	* HALL, STEPHEN R.	4,453.47
* COOK, DARCY	74.73	* HAMILTON, PHILIP	671.23
* COOK, MARY	224.53	* HASKELL, ORA	844.19
* CORNELIO, KEITH R.	94.96	* HEAP, JANE R.	832.00
* CORNELIO, KEITH R.	491.16	HEBERT, JEANNINE N. ET AL	1,104.99

2014 UNPAID REAL ESTATE TAXES - cont'd

			4		
HEBERT, W		891.65	,	MORSE, DANA E.	67.59
HENRY, BR		243.85		MORSE, DANA E.	205.49
* HODGKINS	-	329.00		NATION STAR MORTGAGE, LLC	1,222.09
* HOWES, KI		421.23		NOLL, CHARLENE	1,903.41
	NTHONY L.	440.62		NUTT, JAMES D.	1,472.35
* HUTCHINS	ON, AMANDA	61.46		PAINE, TYLER	593.57
HUTCHINS	ON, GARY ALAN FAMILY TRUST	259.82	×	PARADIS, TAMMY	2,894.86
JACKSON,	ANDREW	378.93	ł	PARKER, BUILDERS INC.	1,803.87
JACKSON,	ANDREW	89.96	×	PARKER, WAYNE	240.49
JACKSON,	ANDREW	106.89	*	PARKER, WAYNE	1,515.61
* JACKSON,	RICHARD S.	2,938.86		PAUL, RAYMOND JR.	1,103.31
* JACQUES,	RONALD	822.31	ĸ	PERRY, BRIAN	19.71
JEWELL, D	ONNA J.	646.91		PERRY, BRIAN	1,650.15
* JOHNSON,	CLOVER	16.78		PETERSON, JAMES I.	43.37
* JPK TONE,	LLC	3,533.99		PETERSON, JAMES I.	144.87
KEENE, FR	ANK, HEIRS OF	280.11	ĸ	PLANTE, JANICE, HEIRS OF	1,056.20
KENNEDY,	DEBBIE	50.51		PLANTE, KELLY J.	621.43
KESSINGER	R, BEONKA	261.35		PLANTE, KELLY J.	686.25
KINNEY, N	EIL W.	805.53		POLLIS, DARREN L.	51.49
* KNOCKWO	OD, HAROLD W.	939.47		POLLIS, DARREN L.	322.53
* KRAUSE, R	OBERT	357.60		POLLIS, DARREN L.	62.69
LAPLANT, I	RODNEY H.	2,863.11		POLLIS, LEROY JR., HEIRS OF	748.20
LAPLANT, I	RODNEY H.	487.03	*	POMERLEAU, ANTHONY H. HEIRS OF	821.91
LAPLANTE,	JOSEPH	700.67		POWERS, CHRISTOPHER	1,892.35
* LAROCHE,	LUCY	1,934.95	*	POWERS, CHRISTOPHER	1,768.11
LAROCHE,		3,336.63		POWERS, CHRISTOPHER	1,770.87
LEAVITT, G	GERALD A.	761.15	ł	PRATT, JEREMY	106.51
LEAVITT, G	GERALD A.	1,302.11	*	PRATT, JEREMY	107.49
* LEE, STEVE		148.82	*	QUARRIES OF NEW ENGLAND	1,162.12
* LEVESQUE	, PAUL E.	68.75		RAY CORPORATION	504.23
* LITALIEN,	ROBERT A.	1,003.07	ł	RAY CORPORTATION	770.14
* LITALIEN,	ROBERT L.	1,032.70		RAYMOND, JAMIE A.	4,273.47
LOVELY, M	ELISSA	135.49	ł	RAYMOND, JAMIE A.	243.71
* MACOMBEI	R, DONALD N.	1,313.19	ł	RICHARD, KEVIN P.	1,548.51
MAXAVA, L	LC	573.96		RICHARDS, JESSICA A.	515.31
* MCCOURT,	GREGORY F.	904.76		RIDLEY, SCOTT	552.55
MCLEAN, H	IOWARD J.	320.01		RIDLON, JOSEPHINE E.	526.79
* MERRILL, E	BARRY	1,022.53	ł	ROBBINS, COREY	943.71
* METCALF,	ROBERT E.	612.26	*	ROBINSON, DONALD & CONSTANCE	129.33
* MITCHELL,	DOREEN	263.31		RUNDLETT, DON	64.79
* MOORE, TO	OMMY	316.44		SAWTELLE, STEPHEN L.	1,555.90
* MORGAN, I	ROBERT A.	133.95		SAWTELLE, STEPHEN L.	967.09
MORGAN, I		111.83		SENCABAUGH, RANDI	678.69
MORIN, RI	CHARD W.	1,838.17		SENCABAUGH, SCOTT R.	1,049.41
* MORSE, DA	ANA	76.69	*	SMILEY, DANIEL L.	650.69
* MORSE, DA	ANA E.	37.49	*	SMILEY, DANIEL L.	577.96
* MORSE, DA	ANA E.	133.53	*	SMILEY, DANIEL L.	34.27
* MORSE, DA	NA E.	70.39	ł	SMITH, EVERETT	1,017.80
MORSE, DA	NA E.	1,493.77	ł	SMITH, ROLAND D.	328.86

2014 UNPAID REAL ESTATE TAXES - cont'd

* SOTO-MORENO, DR. LOURDES	10.97	WEBBER, BARRY	788.65
STEWARD, CATHY G.	2,032.39	WELCH, KURT	528.19
STEWART, CHAD	798.07	* WHETZEL, RONALD	375.24
* SUNTRUST MORTGAGE, INC	784.28	* WHITE, STEPHEN W.	1,472.49
* THERRIEN, SCOTT C.	112.81	WHITEHOUSE, WAYNE C.	1,683.89
THOMPSON, CONSTANCE A.	1,001.01	WHITTEMORE, SCOTT A.	1,576.65
THOMPSON, STEPHEN C.	1,188.48	WILBUR, ALICE	540.65
TOWLE, KATHRYN P.	1,155.67	WINTER, DARRYL	1,339.63
TRASK, GENE R.	697.59	WRIGHT, DORINE	642.71
* TRASK, JOHN	1,498.67	WRIGHT, LARRY P.	519.09
* TRASK, TERRY L.	222.36	* WUORI, PEARL	515.03
* TRASK, TERRY L.	60.03	* YIM, MYUNG JA	598.60
* TRUE, MATTHEW A.	423.05		
VEILLEUX, RANDY R.	457.14	*Paid as of March 11, 2015	

2013-2014 ABATEMENTS						
Leavitt, Gerald	1,349.46	Perry, Arnold	78.93			
Northpond Holdings, LLC	113.40	Therrien, Jody & Susan	180.60			
	2012-2013 AB	ATEMENTS				
Frost, Steven	59.95	Perry, Arnold	77.20			
Leavitt, Gerald	1,325.36	Pollis, Leroy Heirs of	206.01			
	2011-2012 AB	ATEMENTS				
Leavitt, Gerald	1,058.76	Perry, Arnold	74.62			
	2013-2014 SEWER	ABATEMENTS				
Delisle, Ray & Marie	1,118.00	Therrien, Jody	501.00			
Deering, Rondell	1,215.50	White, Erna	182.00			
Leavitt, Gerald	380.00	Wuori, Pearl	78.00			
	2012-2013 SEWER	ABATEMENTS				
Leavitt, Gerald	754.00	Wuori, Pearl	72.00			
	2011-2012 SEWER	ABATEMENTS				
Grimanis, Michael & Rose	1,388.32	Wuori, Pearl	66.00			
Leavitt, Gerald	1,410.64					
2013-2	2014 PERSONAL PR	OPERTY ABATEMENT				
Ashland, Inc.	225.78					
2013-2	014 PERSONAL PR	OPERTY SUPPLEMENT				
Ames Merchandising Corp.	1,470.98					

Town of Jay, Maine Treasurer's Statement

For Year Ending 6/30/14

Town Indebtedness

Bond principal outstanding and unpaid

The following is a summary of Notes outstanding as of June 30 2014:

\$8,400,000, 1997 General Obligation Note due in annual principal payments of \$420,000 through November 2017. Interest is charged at a rate varying from 5.401% to 5.776% per annum.

\$770,000, 2011 General Obligation Bond due in annual principal payments and semiannual interest payments through November 2025. Interest is charged at a rate from 2.125% to 5.625%

\$4,094,795, 2003 General Obligation Note due in annual principal payments of \$255,925 through November 2018. Interest is charged at a rate of 1.45% per annum.

\$295,000.00, 2012 General Obligation Bond due in annual principal payments of \$19,667 through October 2027. Interest is charged at a rate of 1.0% per annum. \$275,333

Total Long-Term Debt \$3,850,952

Respectfully submitted,

Lisa M. Bryant Finance Director \$3,850,952

1

\$1,680,000

\$615,996

\$1,279,623

	COMPARISON OF EXPENDITURES					
			APPROVED		PROPOSED	
ARTICLE			14-15		15-16	
7	Town Government	\$	531,465.00	\$	543,215.00	
8	General Assistance	\$	6,500.00	\$	6,500.00	
9	Professional Services	\$	151,342.40	\$	201,600.00	
10	Buildings & Grounds	\$	99,189.00	\$	104,689.00	
11	Police Department	\$	851,460.00	\$	779,528.00	
12	Fire Department	\$	244,223.00	\$	251,220.00	
13	Insurance	\$	148,500.00	\$	156,000.00	
14	Sewer Department	\$	542,600.00	\$	551,950.00	
15	Debt Service	\$	293,172.00	\$	289,424.00	
16	Highway Department	\$	1,374,000.00	\$	1,323,000.00	
17	Paving Capital Reserve	\$	225,000.00	\$	225,000.00	
18	Transfer Station	\$	532,800.00	\$	637,800.00	
19	Summer Recreation	\$	12,000.00	\$	12,000.00	
20	Jay-Niles Library	\$	167,969.00	\$	167,911.00	
21	Ambulance Service	\$	55,290.00	\$	56,100.00	
22	Hydrants/Street Lights	\$	283,435.00	\$	304,790.00	
27-44	Donations	\$	27,275.00	\$	28,150.00	
	Total Expenditures	\$	5,546,220.40	\$	5,638,877.00	
23	Revenues	\$	(1,607,403.00)	\$	(1,330,600.00)	
L			<u> </u>			
	Net Expenditures (<i>Expenses-Revenues</i>)	\$	3,938,817.40	\$	4,308,277.00	
	Revenues to be Transferred (Approx.)	1				
24	Snowmobile Club	\$	2,000.00	\$	2,000.00	
25	ATV Club	\$	225.00	\$	225.00	
26	Channel 7	\$	5,895.00	\$	5,247.00	
L	1	1	,		· · · ·	

Articles 23, 24, 25 & 26 are approximate until final revenues are received for the year.

TOWN GOVERNMENT - ARTICLE 7						
	APPROVED PROPOSE					
		14-15		15-16		
Payroll	\$	272,500.00	\$	267,500.00		
Benefits	\$	147,000.00	\$	157,000.00		
Utilities	\$	25,000.00	\$	25,000.00		
Professional Services	\$	47,450.00	\$	50,950.00		
Supplies	\$	21,000.00	\$	20,000.00		
Repair	\$	2,500.00	\$	2,500.00		
Staff	\$	2,250.00	\$	1,500.00		
Capital Reserve	\$	-	\$	5,000.00		
Town Boards	\$	750.00	\$	1,500.00		
Select Board	\$	13,015.00	\$	12,265.00		
TOTAL BUDGET	\$	531,465.00	\$	543,215.00		
Select Board Recommends:	Yes	Vote: 5-0-0)			

Budget Committee Recommends: Yes Vote: 8-0-0

GENERAL ASSISTANCE - ARTICLE 8					
	AP	PROVED 14-15	PROPOSEI 15-16		
General Assistance	\$	6,500.00	\$	6,500.00	
TOTAL BUDGET	\$	6,500.00	\$	6,500.00	
Select Board Recommends:	Yes	Vote: 5-0-0)		
Dudget Committee Decommender	V.	Vata Q 0 0			

Budget Committee Recommends: Yes Vote: 8-0-0

PROFESSIONAL SERVICES - ARTICLE 9					
	AP	PROVED	P	ROPOSED	
		14-15		15-16	
Legal Services	\$	60,000.00	\$	60,000.00	
AVCOG	\$	11,368.00	\$	11,525.00	
ММА	\$	9,250.00	\$	9,250.00	
Industrial Valuation	\$	25,000.00	\$	25,000.00	
Chamber of Commerce	\$	45.00	\$	45.00	
Auditor's Services	\$	13,000.00	\$	13,000.00	
Assessing Services	\$	31,000.00	\$	31,000.00	
Assessing Expenses	\$	600.00	\$	700.00	
Plumbing Inspector	\$	1,080.00	\$	1,080.00	
Valuation Reserve	\$	-	\$	50,000.00	
TOTAL BUDGET	\$	151,343.00	\$	201,600.00	
Select Board Recommends:	Yes	Vote: 5-0-0)		
	X 7	11 000	、 、		

Budget Committee Recommends: Yes Vote: 8-0-0

BUILDINGS & GROUNDS - ARTICLE 10						
	APPROVED		P	ROPOSED		
		14-15		15-16		
Payroll	\$	42,600.00	\$	42,600.00		
Benefits	\$	28,139.00	\$	28,139.00		
Utilities	\$	5,250.00	\$	5,250.00		
Professional Services	\$	9,700.00	\$	10,700.00		
Supplies	\$	5,000.00	\$	5,000.00		
Repair	\$	8,000.00	\$	8,000.00		
Capital Reserve	\$	-	\$	5,000.00		
Christmas Decorations	\$	500.00	\$	-		
TOTAL BUDGET	\$	99,189.00	\$	104,689.00		
Select Board Recommends:	Yes	Vote: 5-0-0)			

Budget Committee Recommends: Yes Vote: 8-0-0

POLICE DEPARTMENT - ARTICLE 11						
	APPROVED		P	ROPOSED		
		14-15		15-16		
Payroll	\$	491,565.00	\$	436,000.00		
Benefits	\$	244,245.00	\$	206,078.00		
Utilities	\$	14,000.00	\$	16,950.00		
Supplies	\$	60,700.00	\$	58,050.00		
Repair	\$	26,500.00	\$	24,000.00		
Staff	\$	8,450.00	\$	8,450.00		
Capital Reserve	\$	6,000.00	\$	30,000.00		
TOTAL BUDGET	\$	851,460.00	\$	779,528.00		
O(1) (D) 1 D 1	37					

Select Board Recommends:YesVote: 5-0-0Budget Committee Recommends:YesVote: 8-0-0

FIRE DEPARTMENT - ARTICLE 12						
	AP	APPROVED 1		PROPOSED		
		14-15		15-16		
Payroll	\$	74,000.00	\$	74,000.00		
Benefits	\$	5,723.00	\$	5,720.00		
Utilities	\$	27,000.00	\$	27,000.00		
Professional Services	\$	1,500.00	\$	1,500.00		
Supplies	\$	29,000.00	\$	29,000.00		
Christmas Decoration	\$	-	\$	500.00		
Repairs	\$	21,000.00	\$	22,500.00		
Staff	\$	6,000.00	\$	6,000.00		
Capital Reserve	\$	80,000.00	\$	85,000.00		
TOTAL BUDGET	\$	244,223.00	\$	251,220.00		
Salaat Daard Daaamman day	37	VI / 500	\ \			

Select Board Recommends: Yes Vote: 5-0-0 Budget Committee Recommends: Yes Vote: 8-0-0

INSURANCE - ARTICLE 13						
	APPROVED		PROPOSED			
		14-15		15-16		
Worker's Compensation	\$	52,500.00	\$	65,000.00		
Unemployment	\$	9,500.00	\$	11,000.00		
Liability	\$	86,500.00	\$	80,000.00		
TOTAL BUDGET	\$	148,500.00	\$	156,000.00		
Select Board Recommends: Yes Vote: 5-0-0						

Budget Committee Recommends: Yes Vote: 8-0-0

SEWER DEPARTMENT - ARTICLE 14					
	APPROVED		P	ROPOSED	
		14-15		15-16	
Payroll	\$	106,800.00	\$	115,200.00	
Benefits	\$	70,900.00	\$	65,550.00	
Utilities	\$	47,900.00	\$	63,400.00	
Professional Services	\$	240,500.00	\$	239,800.00	
Supplies	\$	70,500.00	\$	62,000.00	
Repairs	\$	6,000.00	\$	6,000.00	
Capital Reserve	\$	-	\$	-	
TOTAL BUDGET	\$	542,600.00	\$	551,950.00	
Select Board Recommends:	Ye	s Vote: 5-0	-0		

Budget Committee Recommends: Yes Vote: 5 0 0

DEBT SERVICE - ARTICLE 15					
	Α	PPROVED	Р	ROPOSED	
		14-15		15-16	
NJ Treatment Plant	\$	268,967.00	\$	266,192.00	
Route 4 Project	\$	24,205.00	\$	23,232.00	
TOTAL BUDGET	\$	293,172.00	\$	289,424.00	
Select Board Recommends:	Ye	s Vote: 5-0	-0		
Budget Committee Recommends:	Ye	s Vote: 8-0	-0		

PUBLIC WORKS - ARTICLE 16					
	APPROVED		P	ROPOSED	
		14-15		15-16	
Payroll	\$	493,000.00	\$	440,000.00	
Benefits	\$	295,000.00	\$	266,000.00	
Utilities	\$	139,000.00	\$	140,000.00	
Professional Services	\$	4,000.00	\$	2,500.00	
Supplies	\$	428,000.00	\$	394,500.00	
Truck Capital Reserve	\$	-	\$	75,000.00	
Building Capital Reserve	\$	15,000.00	\$	5,000.00	
TOTAL BUDGET	\$	1,374,000.00	\$	1,323,000.00	

Select Board Recommends:YesVote: 5-0-0Budget Committee Recommends:YesVote: 8-0-0

PAVING CAPITAL RESERVE - ARTICLE 17						
	APPROVED PROPOSE					
		14-15		15-16		
Paving Capital Reserve	\$	225,000.00	\$	225,000.00		
TOTAL BUDGET	\$	225,000.00	\$	225,000.00		
Select Board Recommends:	Yes	Vote: 5-0-0				
Budget Committee Recommends:	Yes	Vote: 8-0-0				

TRANSFER STATION - ARTICLE 18					
	AI	PPROVED	PROPOSED		
		14-15		15-16	
Payroll	\$	177,500.00	\$	217,000.00	
Benefits	\$	125,000.00	\$	130,000.00	
Utilities	\$	46,000.00	\$	48,000.00	
Professional Services	\$	150,000.00	\$	150,000.00	
Supplies	\$	26,800.00	\$	26,800.00	
Repairs	\$	7,500.00	\$	7,500.00	
Equipment Capital Reserve	\$	-	\$	47,000.00	
Building Capital Reserve	\$	-	\$	11,500.00	
TOTAL BUDGET	\$	532,800.00	\$	637,800.00	
Select Board Recommends:	Yes	Vote: 5-0-0			
Budget Committee Recommends:	Yes	Vote: 8-0-0			

SUMMER RECREATION - ARTICLE 19					
	AF	PPROVED	PI	ROPOSED	
		14-15		15-16	
Summer Recreation	\$	12,000.00	\$	12,000.00	
TOTAL BUDGET	\$	12,000.00	\$	12,000.00	
Select Board Recommends:	Yes	Vote: 5-0-0			

Budget Committee Recommends: Yes Vote: 8-0-0

JAY NILES MEMORIAL LIBRARY - ARTICLE 20				
-	AP	PROVED	P	ROPOSED
		14-15		15-16
Salaries	\$	74,880.00	\$	76,378.00
Benefits	\$	16,209.00	\$	16,533.00
Books	\$	27,750.00	\$	28,000.00
Magazines	\$	1,250.00	\$	1,000.00
Utilities	\$	8,800.00	\$	9,000.00
Heating Oil	\$	7,500.00	\$	7,750.00
Supplies	\$	4,200.00	\$	4,200.00
Postage	\$	400.00	\$	350.00
Insurance	\$	3,900.00	\$	3,700.00
Dues	\$	130.00	\$	300.00
Janitorial	\$	6,250.00	\$	6,000.00
Repairs	\$	2,000.00	\$	2,000.00
Programs	\$	2,400.00	\$	2,200.00
Elevator	\$	1,900.00	\$	2,000.00
Technology	\$	9,600.00	\$	8,500.00
Misc. Expenses	\$	800.00	\$	-
TOTAL BUDGET	\$	167,969.00	\$	167,911.00
Select Board Recommends:	Yes	Vote: 5-0-0		
	37	NZ (7 0 0		

Budget Committee Recommends: Yes Vote: 7-0-0

AMBULANCE SERVICE - ARTICLE 21						
	APPROVED PROPOS					
		14-15		15-16		
Ambulance Service	\$	55,290.00	\$	56,100.00		
TOTAL BUDGET	\$	55,290.00	\$	56,100.00		
Select Board Recommends:	Yes	Vote: 5-0-0				
Budget Committee Recommends:	Yes	Vote: 7-1-0				

HYDRANTS & STREET LIGHTS - ARTICLE 22						
	APPROVED PROPOSED					
		14-15		15-16		
JV Water District	\$	90,945.00	\$	102,500.00		
NJ Water District	\$	55,200.00	\$	59,000.00		
LF Water District	\$	89,290.00	\$	89,290.00		
CMP - Street Lights	\$	48,000.00	\$	54,000.00		
TOTAL BUDGET	\$	283,435.00	\$	304,790.00		
Select Board Recommends:	Yes	Vote: 5-0-0				

Budget Committee Recommends: Yes Vote: 8-0-0

REVENUES - ARTICLE 23				
		APPROVED	PROPOSED	
		14-15		15-16
Excise Tax	\$	650,000.00	\$	650,000.00
Interest	\$	30,000.00	\$	30,000.00
Sewer Lien Costs	\$	-	\$	4,000.00
Sewer Fees	\$	420,000.00	\$	396,000.00
Waste Disposal Fees	\$	45,000.00	\$	40,000.00
Revenue Sharing	\$	160,000.00	\$	160,000.00
Tax Lien Costs	\$	-	\$	9,000.00
Town Office	\$	22,000.00	\$	22,000.00
Vital Records	\$	-	\$	3,600.00
Building Rental	\$	-	\$	5,000.00
Police	\$	1,800.00	\$	1,000.00
Tree Growth/Vet Exemption	\$	11,000.00	\$	10,000.00
Undesignated Fund Balance	\$	250,000.00	\$	-
Wood Harvest Income	\$	15,000.00	\$	-
Ministerial Restricted Fund Transfer	\$	2,603.00	\$	-
TOTAL BUDGET	\$	1,607,403.00	\$	1,330,600.00

Please note that these figures are estimates and may change before commitment.

Select Board Recommends: Yes Vote: 5-0-0

Budget Committee Recommends: Yes Vote: 8-0-0

SNOWMOBILE REVENUE - ARTICLE 24

 Snowmobile Revenue - Approximate amount to be transferred
 \$ 2,000.00

Select Board Recommends:YesVote: 5-0-0Budget Committee Recommends:YesVote: 8-0-0

ATV CLUB - ARTICLE 25ATV Club - Approximate amount to be transferred\$ 225.00\$1.00 for each ATV registered in Jay to be transferred to ATV Club.
Select Board Recommends: YesVote: 5-0-0Budget Committee Recommends: YesVote: 8-0-0

CHANNEL 7 - ARTICLE 26	
Channel 7 - Approximate amount to be transferred	\$ 5,247.00
Time Warner Franchise Fee passed thru to Channel 7.	
Select Board Recommends: Yes Vote: 5-0-0	
Budget Committee Recommends: Yes Vote: 7-0-0	

		DONATI	ONS		
Article		Approved 14-15	Proposed 15-16	Select Board Recommends	Budget Committee Recommends
27	Jay Historical	\$ 750.00	\$ 750.00	Yes Vote: 5-0-0	Yes Vote: 7-0-0
28	Safe Voices	\$ 1,000.00	\$ 1,000.00	Yes Vote: 5-0-0	Yes Vote: 5-2-0
29	Spruce Mt. Insurance	\$ 11,025.00	\$ 11,025.00	Yes Vote: 4-1-0	Yes Vote: 4-3-0
30	July 4th Fireworks	\$ 3,500.00	\$ 3,500.00	Yes Vote: 5-0-0	Yes Vote: 7-0-0
31	Spruce Mt. Jr Ski Team	\$ 500.00	\$ 500.00	Yes Vote: 5-0-0	Yes Vote: 7-0-0
32	Tri-Town Ministerial	\$ 750.00	\$ 750.00	Yes Vote: 5-0-0	Yes Vote: 5-2-0
33	North Jay Grange	\$ 750.00	\$ 750.00	Yes Vote: 5-0-0	Yes Vote: 7-0-0
34	Pulp & Paper Museum	\$ 750.00	\$ 750.00	Yes Vote: 5-0-0	Yes Vote: 7-0-0
35	Western Maine Veterans	\$ 300.00	\$ 175.00	Yes Vote: 5-0-0	Yes Vote: 4-3-0
36	Good Neighbor Tri Town Fuel	\$ 4,000.00	\$ 4,000.00	Yes Vote: 5-0-0	Yes Vote: 6-1-0
37	Healthy Community Coalition	\$ 750.00	\$ 750.00	Yes Vote: 5-0-0	Yes Vote: 5-2-0
38	Knights of Columbus	\$ 200.00	\$ 200.00	Yes Vote: 5-0-0	Yes Vote: 6-1-0
39	Work First	\$ 1,000.00	\$ 1,000.00	Yes Vote: 5-0-0	Yes Vote: 5-2-0
40	Robotics Team	\$ 1,000.00	\$ 1,000.00	Yes Vote: 5-0-0	Yes Vote: 7-0-0
41	Spruce Mt. Ski Club	\$ 500.00	\$ 500.00	Yes Vote: 5-0-0	Yes Vote: 6-1-0
42	July 3rd Parade	\$ 300.00	\$ 300.00	Yes Vote: 5-0-0	Yes Vote: 7-0-0
43	Spirit of the Season	\$ 200.00	\$ 200.00	Yes Vote: 5-0-0	Yes Vote: 7-0-0
44	Red Cross	\$ -	\$ 1,000.00	Yes Vote: 4-1-0	Yes Vote: 6-1-0
	TOTAL DONATIONS	\$ 27,275.00	\$ 28,150.00		

		E	BUDG	FICIAL BALLOT ET REFERENDUM JAY, MAINE RIL 28th, 2015 RIL 28th, 2015			
Instructions to Voters To vote for the candidate of your choice, fill in the oval to the left, like this: To vote for a write-in candidate, fill in the oval to the left of the write-in space and write in the person's name. If you make a mistake, ask for a new ballot. To have your vote count, do not erase or cross out your choice. To vote IN FAVOR of the question, complete the oval to the left of the word YES.							
•	ELECTMAN, ASSESSOR AND	n, comp	lete the	oval to the left of the word NO.			
	VERSEER OF THE POOR THREE YEAR TERM VOTE FOR ONE	0	YES	ARTICLES ARTICLE 3			
0	BERGERON, TERRY A.	0	NO	To see if the Town will vote to lapse the overdrafts and unexpended balances?			
0	COOK, PEARL B.	0 0	YES NO	ARTICLE 4 To see if the Town will vote to set October 1, 2015 and April 1, 2016 as the date that property taxes are due and payable?			
SECON	Write-in	0 0	YES NO	ARTICLE 5 To see if the Town will vote to levy and accrue interest at the rate of seven percent (7%) per annum on property taxes that are unpaid after October 1, 2015 and April 1, 2016?			
AND	ND SELECTMAN, ASSESSOR OVERSEER OF THE POOR THREE YEAR TERM VOTE FOR ONE MCCOURT, STEPHEN M.	0 0	YES NO	ARTICLE 6 To see if the Town will vote to authorize the municipal officers to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of last years annual budget during the period from July 1, 2015 to October 1, 2015 or until a budget is passed for the 2015-2016 year in the event any budget fails?			
0	Write-in	0	YES	TOWN GOVERNMENT ARTICLE 7 Shall the Town vote to raise and appropriate a sum of \$543,215.00 for Town Government?			
50	CHOOL BOARD MEMBER THREE YEAR TERM VOTE FOR TWO	0	NO	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0			
0	MORRELL, MICHAEL J.	0	YES	GENERAL ASSISTANCE ARTICLE 8 Shall the Town vote to raise and appropriate a sum of \$6,500.00 for General Assistance?			
0	Write-in	0	NO	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0			
0	Write-in	0	YES	PROFESSIONAL SERVICES ARTICLE 9 Shall the Town vote to raise and appropriate a sum of \$201,600.00 for Professional Services?			
		0	NO	SELECTBOARD RECOMMENDS:YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0			
		0 0	YES NO	BUILDINGS & GROUNDS ARTICLE 10 Shall the Town vote to raise and appropriate a sum of \$104,689.00 for Buildings & Grounds? SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0			
		0	YES	POLICE DEPARTMENT ARTICLE 11 Shall the Town vote to raise and appropriate a sum of \$779,528.00 for the Police Department?			
		0	NO	S7/3,520.00 for the Police Department? SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS:YES VOTE 8-0-0			
		0	YES	FIRE DEPARTMENT ARTICLE 12 Shall the Town vote to raise and appropriate a sum of \$251,220.00 for the Fire Department?			
		0	NO	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0			
			τι	JRN OVER TO CONTINUE VOTING			

	ARTICLES
_	
YES	ARTICLE 13 Shall the Town vote to raise and appropriate a sum of \$156,000.00 for Insurance?
NO	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0
	SEWER DEPARTMENT ARTICLE 14
YES	Shall the Town vote to raise and appropriate a sum of \$551,950.00 for Sewer Department?
NO	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
	BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0 DEBT SERVICE
YES	ARTICLE 15 Shall the Town vote to raise and appropriate a sum of \$289,424.00 for Debt Services?
NO	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0
YES	ARTICLE 16 Shall the Town vote to raise and appropriate a sum of \$1,323,000.00 for the Highway Department?
NO	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0
	PAVING CAPITAL RESERVE
YES	ARTICLE 17 Shall the Town vote to raise and appropriate a sum of \$225,000.00 for Paving Capital Reserve?
NO	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0
	SOLID WASTE DISPOSAL
YES	ARTICLE 18 Shall the Town vote to raise and appropriate a sum of \$637,800.00 for the Transfer Station?
NO	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0
	SUMMER RECREATION
YES	ARTICLE 19 Shall the Town vote to raise and appropriate a sum of \$12,000.00 for Summer Recreation?
NO	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0
	LIBRARY
YES	ARTICLE 20 Shall the Town vote to raise and appropriate a sum of \$167,911.00 for the Jay-Niles Memorial Library?
NO	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-0
	AMBULANCE SERVICE ARTICLE 21
YES	Shall the Town vote to raise and appropriate a sum of \$56,100.00 for Ambulance Service?
NO	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-1-0
	HYDRANT RENTAL/STREET LIGHTS
YES	ARTICLE 22 Shall the Town vote to raise and appropriate a sum of \$304,790.00 for Hydrant Rental and Street Lights?
NO	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
	BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0 REVENUES TO REDUCE TAX COMMITMENT
	ARTICLE 23 To see if the Town will vote to appropriate all revenues received, that are not dedicated or otherwise
YES	appropriated for other expenses, to reduce the tax commitment? Estimated amount \$1,330,600.00
NO	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0
	SNOWMOBILE FUND
	ARTICLE 24 Shall the Town vote to appropriate to the Jay Snowmobile Fund the payment received annually by the Town of Jay from the Maine Department of Inland Fisheries and Wildlife from snowmobile registrations paid by Jay
YES	citizens?
NO	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0
	ATV CLUB
YES	ARTICLE 25 To see if the Town will vote to appropriate \$1.00 (one dollar) for each ATV Registration that is done in the Town of Jay to the Western Maine ATV Club?
NO	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
	BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0
	CONTINUE VOTING ON PAGE TWO
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Ā		B PAGE 2 of 2
		ARTICLES
_		CHANNEL 7 TRANSFER ARTICLE 26 Shall the Town vote to appropriate the Cable TV Franchise Fees received annually by the Town of Jay
0	YES NO	from our Cable TV Company for the support and operation of Public Access TV? SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
_	-	BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-0
		DONATIONS ARTICLE 27 Shall the Town vote to raise and appropriate a sum of \$750.00 for the Jay Historical Society?
0	YES NO	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-0
<u> </u>	No	
		ARTICLE 28 Shall the Town vote to raise and appropriate unrestricted a sum of \$1,000.00 for Safe Voices?
0	YES NO	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 5-2-0
<u> </u>	NU	
		ARTICLE 29 Shall the Town vote to raise and appropriate a sum of \$11,025.00 for Spruce Mountain Ski Slope Insurance?
0	YES	Insurance? SELECTBOARD RECOMMENDS: YES VOTE 4-1-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 4-3-0
\bigcirc	NO	BODGET OURINITTEE TIEOOININIENDO, TEO VOTE 4000
		ARTICLE 30 Shall the Town vote to raise and appropriate a sum of \$3,500.00 for July 4th fireworks?
\bigcirc	YES	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-0
C	NO	
		ARTICLE 31 Shall the Town vote to raise and appropriate a sum of \$500.00 for the Spruce Mountain Jr. Ski Team?
\bigcirc	YES	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-0
0	NO	
_		ARTICLE 32 Shall the Town vote to raise and appropriate a sum of \$750.00 for Tri-Town Ministerial? (food cupboard)
0	YES	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 5-2-0
\bigcirc	NO	
_		ARTICLE 33 Shall the Town vote to raise and appropriate a sum of \$750.00 for the North Jay Grange?
\bigcirc	YES	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-0
0	NO	
		ARTICLE 34 Shall the Town vote to raise and appropriate a sum of \$750.00 for the Pulp & Paper Museum?
\bigcirc	YES	SelectBoARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-0
\bigcirc	NO	
\bigcirc	YES	ARTICLE 35 Shall the Town vote to raise and appropriate a sum of \$175.00 for Western Maine Veterans?
\bigcirc	NO	SelectBoARD RECOMMENDS: YES VOTE 5-00 BUDGET COMMITTEE RECOMMENDS: YES VOTE 4-3-0
	,	ARTICLE 36
000	YES NO	Shall the Town vote to raise and appropriate a sum of \$4,000.00 for Good Neighbor Tri-Town Fuel Assistance?
_		SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 6-1-0
		TURN OVER TO CONTINUE VOTING
A		Typ:02 Seq:0001 Spl:01 B

0	YES	ARTICLES
0	YES	
0		ARTICLE 37 Shall the Town vote to raise and appropriate a sum of \$750.00 for Healthy Community Coalition?
	NO	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 5-2-0
\bigcirc	YES	ARTICLE 38 Shall the Town vote to raise and appropriate a sum of \$200.00 for the Knights of Columbus? (free supper)
	NO	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 6-1-0
\bigcirc	YES	ARTICLE 39 Shall the Town vote to raise and appropriate a sum of \$1,000.00 for Work First?
\bigcirc	NO	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 5-2-0
0	YES	ARTICLE 40 Shall the Town vote to raise and appropriate a sum of \$1,000.00 for Robotics Team?
\bigcirc	NO	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-0
0	YES	ARTICLE 41 Shall the Town vote to raise and appropriate a sum of \$500.00 for Spruce Mountain Ski Club?
	NO	Shan the Town vole to failse and appropriate a sum of \$500.00 for Spruce Mountain Ski Club? SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 6-1-0
0	YES	ARTICLE 42 Shall the Town vote to raise and appropriate a sum of \$200.00 for July 3rd Parade?
	NO	Shall the Town vote to raise and appropriate a sum of \$300.00 for July 3rd Parade? SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-0
	YES	ARTICLE 43
	NO	Shall the Town vote to raise and appropriate a sum of \$200.00 for Spirit of the Season? SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-0
	VEQ	ARTICLE 44
	YES NO	Shall the Town vote to raise and appropriate a sum of \$1,000.00 for the Red Cross? SELECTBOARD RECOMMENDS: YES VOTE 4-1-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 6-1-0
		BUDGET COMMITTEE RECOMMENDS: YES VOTE 6-1-0
		ARTICLE 45 Shall the Town of Jay vote to approve a Community Development Block Grant application for the Workforce Development Grant in the amount of \$100,000.00 and to submit same to the Department of Economic and Community Development and if said program is approved, to authorize the municipal officers to accept said grant funds, to make such assurances, assume such responsibilities, and exercise such authority as are necessary and reasonable to implement such programs.
	YES	[Note: This grant is at no expense to the Town.]
\bigcirc	NO	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
		ARTICLE 46 To see if the Town will vote to authorize the Select Board to negotiate for the lease of a certain parcel of lar known as the French Falls Recreation Area, also shown as a portion of Map 21, Lot 1 on the Town of Jay
	YES	Tax Map and being more particularly described in a deed recorded in the Franklin County Registry of Deeds in Book 3685, Page 264 and for the Town to accept a lease, all on such terms and conditions as the Select Board determine are necessary and proper and in the best interests of the Town of Jay.
	NO	SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
	YES	
\bigcirc	NO	ARTICLE 47 To see if the Town will vote by secret ballot on all warrant articles at the 2016 annual Town Meeting?

NOTES

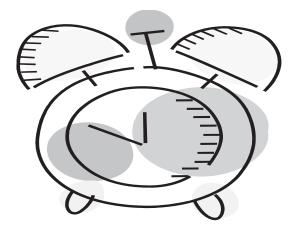
WARRANT SUMMARY SHEET

The warrant as it will appear on the ballot is enclosed in this Town Report. You may mark this sheet with your desired votes and bring it to the polls with you on April 28th. Voting will be held at the Jay Community Building. The polls open at 8:00 A.M. and close at 8:00 P.M.

3	_YES	_NO	19	_YES	_NO	35	_YES	_NO
4	_YES	_NO	20	_YES	_NO	36	_YES	_NO
5	_YES	_NO	21	_YES	_NO	37	_YES	_NO
6	_YES	_NO	22	_YES	_NO	38	_YES	_NO
7	_YES	_NO	23	_YES	_NO	39	_YES	_NO
8	_YES	_NO	24	_YES	_NO	40	_YES	_NO
9	_YES	_NO	25	_YES	_NO	41	_YES	_NO
10	_YES	_NO	26	_YES	_NO	42	_YES	_NO
11	_YES	_NO	27	_YES	_NO	43	_YES	_NO
12	_YES	_NO	28	_YES	_NO	44	_YES	_NO
13	_YES	_NO	29	_YES	_NO	45	_YES	_NO
14	_YES	_NO	30	_YES	_NO	46	_YES	_NO
15	_YES	_NO	31	_YES	_NO	47	_YES	_NO
16	_YES	_NO	32	_YES	_NO			
17	_YES	_NO	33	_YES	_NO			
18	_YES	_NO	34	_YES	_NO			

Information on RSU voting: the District Budget Meeting for the School will be held on April 8th at the Spruce Mountain Middle School Cafeteria at 6:00 PM. At this meeting the School Budget will be set and the final referendum vote to approve or disapprove the overall budget will be voted on at the polls on April 28th.

Also at the District Budget meeting on April 8th residents will be voting on funding an elevator for the high school and bleachers at the football field. This will not be voted on again on April 28th.



MUNICIPAL PHONE NUMBERS AND HOURS

TOWN OFFICE	
MON, TUES, WED AND FRI	8:00 A.M. TO 4:00 P.M.
THURSDAY	8:00 A.M. TO 5:00 P.M.

RECYCLING FACILITY & TRANSFER STATION..897-5552

MONDAY - FRIDAY...... 9:00 A.M. TO 3:00 P.M.

NILES MEMORIAL LIBRARY......645-4062

MONDAY, TUESDAY & WED......3:00 P.M. TO 8:00 P.M.

THURSDAY & FRIDAY12:00 A.M. TO 5:00 P.M.

SATURDAY......10:00 A.M. TO 3:00 P.M. * CLOSED SATURDAYS IN JULY & AUGUST

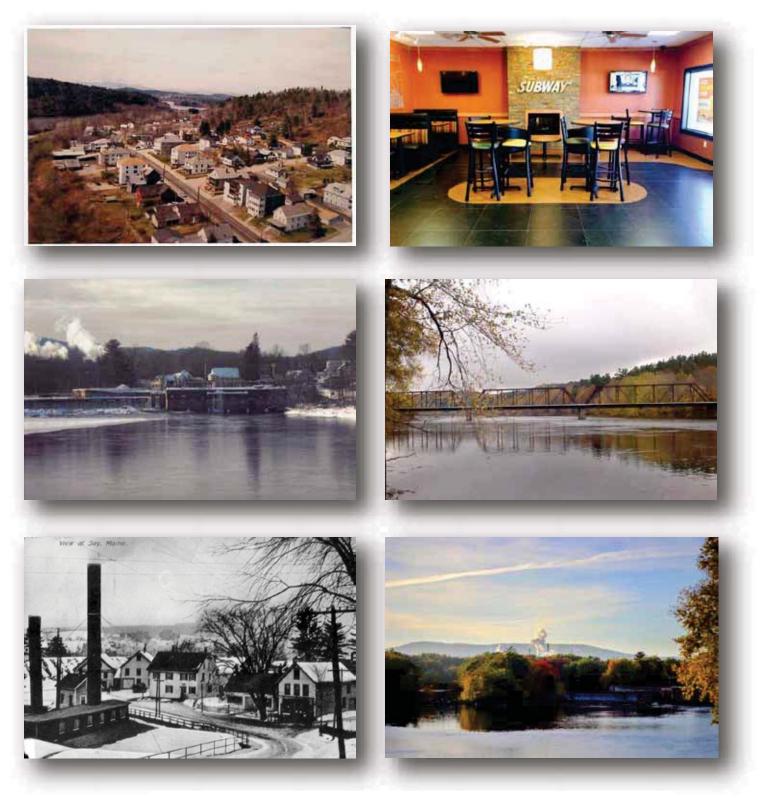


Photo Credits: View of Chisholm: *Rene Brochu* Jay Subway: *Moe Poulin* (In August of 2014 Jay Maine became the home of a new upscale Subway Restaurant, the new shop features the new Metro decor, and boasts the only operating Drive-Thru in the state of Maine.) Bridge St. Power House: *Honey Pomerleau* Whistle Stop Trail: *Kristine Nyhan* Postcard - View of Jay: *Shirley Lesuer* Overlooking the Mill: *Dr. Cory St. Denis*