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# TOWN OF MONSON

Celebrating 100 years of Sheldon Slate



# 2005 ANNUAL REPORT

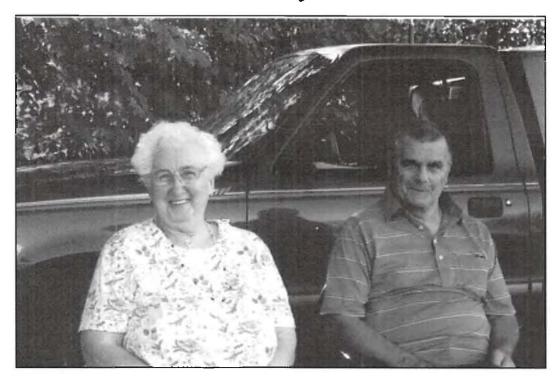


This Town Report 2005, is dedicated respectfully to Ms. Jettie Hennigan, a lifetime resident of Monson, Maine. Born on September 18, 1909, Jettie grew up right here in Monson, on the North Guilford Rd. Jettie went to school at the Monson Academy, graduated and went on to become a nurse, which she did for 39 years. During this time, she also married Walter A. Hennigan on June 7, 1946.

Over the years, she has watched so many things change here in town. She says the two things that have changed the most are the appearance of the buildings on Main Street, and the change in the schools. Jettie is now the oldest living alumni of Monson Academy. She hopes that the school will stay right here in town, because "When you lose your schools, you lose everything."

At 96 years old, Jettie now resides at Hebron Heights right here in her home town of Monson.

## In Memory Of....



John and Mary Sandberg passed away on November 27, 2005. They lived quietly on their Steward Road farm for over 50 years. Together they raised five children, Kyla, Michael, Ryner, Willie, and Peter. Mary worked as a nurse's aid in Monson and Greenville. John was employed by a local slate quarry as a hoistman and worked in the woods. John's knowledge of Monson's history and Mary's friendly smile will long be remembered.

## **INDEX**

1 Letter of Transmitta
2
3
4
7
10Town Clerk Report
12
12Licensed Plumbing Inspector Report
13Library Report
15Volunteer Fire Dept. Report
16
17Recreation Committee Report
18
19Planning Board Report
20 Historical Society Report
21 Economic Development Council Report
22
23
26Utilities District Report
29Allocation of Balances (Delinquent Water & Sewer)
32Treasurer's Report
33Assessor's Report
35Tax Collector's Report (Delinquent Taxes & Liens)
40Operating Accounts 2005
50
51 Operating Accts 2006-Reconciliation of Budget and Warrant
Center Section Annual Town Meeting Warrant
63Auditor's Report

## Letter of Transmittal

February 15, 2006

To the Board of Selectmen and Citizens of Monson:

A financial and general activities summary of your town government for the year beginning February 1, 2005 and ending January 31, 2006 is located in this Town Report. The following Annual Town Report is reported in compliance with GASB Statement No. 34

The Town ended its' fiscal year January 31, 2006, with a surplus of\$319,902.63, which is available to help meet present and future needs of the town.

Reports of S.A.D. 68 activities are contained in a separate report compiled and outlined by our school district.

Reports of Piscataquis County financial activities are contained in a separate report compiled and outlined by the County Commissioners located at the County Offices.

Citizens who desire additional information about their town government should feel free to contact their town officials. You are urged to attend the Annual Town Meeting March 20<sup>th</sup> 2006 at 6:00 PM at the Monson Elementary School to act on your town's business for fiscal 2006.

Respectfully submitted,

Robert C. Nicholson Town Manager

- .

#### **IMPORTANT**

#### NOTICE TO TAXPAYERS

Before making an assessment, the Assessor will give reasonable notice to all persons liable to taxation in the same municipality to furnish to the assessor, true and perfect lists of their estates, not by law exempt from taxation of which they were possessed on the first day of April of the same year.

If any person, after such notice does not furnish such lists, he is hereby barred of his right to make application to the assessor or county commissioners for any abatement of his taxes, unless he furnishes such lists with this application and satisfies them that he was unable to furnish it ant the time appointed.

### M.R.S.A. TITLE 36 SECTION 653

Any veteran of the federally recognized wars who have reached the age of 62 by April first, must apply to the assessor by April first to be eligible for his \$5,000.00 dollar valuation exemption of taxes.

#### NOTICE

The Assessor herby gives notice that the Assessor's Agent will be at the Town Office, by appointment, for the purpose stated above. To make an appointment call 997-3641.

## M.R.S.A. TITLE 36 SECTION 681-689

Any homeowner who is a legal resident of the State of Maine, who has owned homestead property in Maine for at least the past twelve (12) months and who can declare the homestead as his/her permanent place of residence, is eligible to apply for HOMESTEAD EXEMPTION. Please call the Town Office (997-3641) for an application and information.

## **DATES TO REMEMBER**

## March 20<sup>th</sup> 2006 ANNUAL TOWN MEETING 6:00 PM in the Monson Elementary School

April 1<sup>st</sup> 2006

Deadline for filing tax exemptions

July 10<sup>th</sup> 2006
Tax bills to go out

September 1<sup>st</sup> 2006
Interest starts on unpaid 2006 property taxes

January 31<sup>st</sup> 2007 2005 Property taxes due in full

> January 31<sup>st</sup> 2007 Dog licenses Due

## TOWN OFFICERS

2005

#### Moderator

Daryl F. Witmer

#### Selectmen, Assessors and Overseers of Poor

H. Gary Tabor, Chair 2007 Mark R. Lewis 2008 Douglas F. Nelson 2006

### Town Manager, Road Commissioner, Tax Collector, Town Treasurer

Robert C. Nicholson, June 2006

#### Town Clerk, Registrar of Voters

Julie S. Anderson 2006

#### Town Deputy Clerk, Deputy Registrar

Karylyn Bayerdorffer

#### Director of S.A.D. # 68

John A. Glover 2006

Superintendent - John M. Dirnbaurer

#### Director of H.A.D. #4

Susan M. (Ruby) DeLoia 2006

#### Fire Chief

Roy L. Sargent 2006

#### Sexton

Kenneth P. Villone 2006

### Civil Defense, Building / Plumbing Inspector Code Enforcement Officer

Brian L. Turner 2006

#### Town Forest / Fire Warden

Timothy L. Anderson 2006

#### **Animal Control Officer**

Joe Guyotte 2006

#### Sealer of Weights and Measure

Timothy Briggs 2006

#### Health Officer

Dr. Lawrence DuBien

#### **Health Officer**

Dr. Lawrence DuBien

#### **Emergency Management Agency**

Local Director

Eric A. Melia 2006

County Director

Robert C. Wilson 2006

Jonathan Seavey

Thomas F. Iverson, Jr – January 2005 on

#### **Monson Utilities District**

Roger A. Page, Chair 2010

Vern E. Darling. Jr, Clerk 2006 Timothy L. Anderson 2009

Roy L. Sargent

2007

Douglas E. Hewes

2008

#### Administration

Administrator- Robert C. Nicholson Treasurer - Robert C. Nicholson Asst. Administrator - Karylyn Bayerdorffer

Monson Planning Board
Cynthia O. Turner, Chair 2

2010 2006

Robert B. Brown

2008

Thomas H. Adkins Milton Anderson

2007

Timothy L. Anderson 2009

#### **Associate Members**

Corrine S. Leary 2008

Kennard W. Allen 2008

#### **Board of Appeals**

Julie S. Anderson, Chair	2007
Susan F. Chase	2007
Bobbi-Jean Ryder	2007
Joyce E Copeland	2008
Paul Allen	2008

#### **Conservation Commission**

Robert B. Brown	2007
John H. Chase	2006
Kennard W. Allen	2008
James Paine	2009

#### **Recreation Committee**

Daina Allen 2007 Nina I. Pratt 2006 Beth C. Campbell 2006 Kimberly A LaBlanc 2007

**Alternate Members** 

Maureen J. Trefethen Robyn E. Rich

Appointed Chair 12/28/05

Jane Hewes 2006

#### Gym Committee

David W. Ray Jr, Chair 2008 Jeff Reynolds 2006 Joel A. Pratt 2007 Jane Hewes 2008

#### **Budget Committee**

Robert C. Wilson Milton Anderson Shawn Nelson

#### State of Maine House of Representatives

Earl E. Richardson (207) 695-2900 Home

**State Senator** 

Paul Davis (207) 876-4047

Home

U.S. Government

Maine 2<sup>nd</sup> Congressional District

Michael H. Michaud (207) 942-6935

Bangor

Senators

 Susan M. Collins
 (207) 945-0417
 Bangor

 Olympia J. Snowe
 (207) 945-0432
 Bangor

## SELECTMEN'S REPORT

Presented by Town Manager Robert C. Nicholson

On behalf of the Selectmen of the Town of Monson I present to you the residents of Monson Maine your 2006 Town Report. As I am sure you most know by know I am new to your community, so I feel a little introduction of me is in order. Some of you might think of me as a flatlander for I come from the little community on the banks of the Penobscot River called Winterport. Like Monson Winterport is a smaller community with pride and determination. I graduated from Hampden Academy as a Bronco and then became a Black Bear in Orono at the University of Maine. I graduated with my Bachelor's degree in Public Administration leaving school with four summer internships under my belt in town offices. I then ran a restaurant like all striving town managers for several years before I was lucky enough to find myself in Monson this past June. Now let's talk about Monson and its activities....

#### The Town Office

The most obvious change when you walk into the Town Office is the person sitting next to Julie. Stepping into the Shoes of Kate is Karylyn Bayerdoffer, a resident of Monson who can make wicked good food and has taken over the role of Kate completely. The Town Office is also continuing with the transformation of only written recordkeeping to a computerized system, (TRIO) of recordkeeping. Day by day Julie and I find TRIO to be efficient and reliable, rest assure your tax dollars are going to great use with this software. We are also currently converting all hand written and or previously type writer written polices and ordinances of the community to word document files. This is providing information to the community and State Agencies in a much faster matter along with better organization. The office has also been fitted with a new computer courtesy of State tax dollars. We have moved our old computer into the Library to bring a total of three public use computers for all who whish to stop in the library. (Monson Public Library Hours are 9-5 Monday through Friday)

#### **Highway Department**

The Highway Department in 2005 saw the construction of the new Sand Salt Shed, it is hard to believe but today the state requires you to put dirt in a really expensive box. At last year's Town Meeting the residents voted to take out a loan that would not exceed \$170,00.00 dollars and build a Sand Salt Shed. By October the completion of the shed was done with a 10% below budget cost. Most of the savings came from Brian Turner making sure the ground work was done completely to spec before the Contractor showed up. In 2005 the Highway department used twice as much cold patch to continue to upkeep of the roads in our community. We predict that in 2006 we will use at least 2 ton more than last year. Our belief is if you spent a lot of money on building roads let's keep them maintained. Looking into the future for the Highway department in 2006 we have several projects that are going to take place. This summer the community we be rebuilding the turn around at the Top of Homer Hill Rd., working on completing the reconstruction of the drainage system at the beginning of North Guildford Rd. and redesigning the drainage system from Center St. down Pleasant St.

## SELECTMEN'S REPORT

Presented by Town Manager Robert C. Nicholson

#### Assessing

As 2004 turned to 2005 there was much discussion regarding the valuation of our community and how it was time to complete a reevaluation to bring our town valuation to par with the State. Originally, we were going to do a semi-reevaluation with the \$11,000.00 dollar allocation that you, the tax payer voted on at you 2005 Town Meeting. Working with our long time Assessors at Hamlin Associates we were able to do a full valuation for the community along with a transferring of all Tax Cards from a hand written document, to a computerized document. Hamlin Associates then proceeded to let us pay the total bill over a period of three years. By reevaluating our valuation the burden of taxation will fall properly, whereas before some in the community were taking on bigger burdens of taxation while others where below the amount that they should be paying. Furthermore, by putting our Town Tax Cards onto a digital assessing software program, we have dramatically reduced the cost of reevaluation in the future, and seeing no end in sight with the real-estate market going through the roof rest assure, you the tax payer will be saving a hefty some of future dollars during future reevaluations.

In May our Community Assessors will have an open house for one week, where at the Town Office you will be able to come in and review your new property valuation. At that time you will be able compare with the 2005 mill rate of 18.9 what the difference in taxes you will have. At that time if you feel there is a discrepancy with your new valuation you will have the opportunity to dispute it before the tax bills go out in July. Stay tune there were postings through out the community along with postings in the local papers.

#### Cemeteries

When working for a community those around you say all you will here is negative comments. Not true, indeed all we heard this year from tax payers were great positive comments about the mowing and maintenance of the Community Cemeteries. A great thanks needs to go out to Kenny Villone (Sexton) and Josh D'entremont for their consistent attention to the quality of work they performed

#### Finances

In 2005 the Selectmen decided to put a *Request for Proposal* out for the banking needs of the Community. We sent the RFP to all local banks in the Greenville area and Dover-Foxcroft. When the dust had settled Bangor Savings Bank became the Community's banking partner. What a good move it was to change banks, not only did our currently banker partner not respond to the RFP, but we have gone from paying for banking to having no charges, and we have raised are interest rates at least 2.8%. With this move the Community is currently projecting an increase of banking interest of \$6,000.00 which goes to reducing are overall appropriations.

#### Universal Waste Shed

I am sure you all have noticed the new shed done at the Transfer Station. Starting last November tax payers were able to drop off their universal waste at the Transfer Station. For a minimal cost computer and television screens, light bulbs, and batteries can all be eliminated. Just ask Jim were to put them and he will direct you in the right direction.

## SELECTMEN'S REPORT

Presented by Town Manager Robert C. Nicholson

#### **Debt Service**

With the completion of Sand Salt shed the Community's Debt has now reached \$95,711.00 dollars. With in three years we will relinquish \$15,000.00 dollars with the Fire Truck payment, as well as \$47,677.00 dollars for are road improvement note. At this time we are .02% of Debt in comparison to our total valuation. The State Law states debt limit of communities should not exceed 7.5% of a community's state valuation. Though we are well with in our state limit I feel that we should hold off on acquiring more debt unless it is absolutely needed.

As we move forward through 2006 with new faces in the community bringing their know-how to the table we are finding that Monson has a strong future. We are a unique community in today's world were private and civic duty go hand and hand. The Selectmen are proud to serve as your civic leaders and our always looking for ways to improve our community. So, continue to stop in the office and give your opinions, it will be heard I promise.

On a personal note I would like to finish with two simple thoughts. Gina Reed, thank you for all your support in my first year, your contributions will never go out of style, thank you for being such a great colleague, and thank you to all the residents of Monson for letting me be part of your community I will cherish that thought for the rest of my life. Let's enjoy 2006

Respectfully submitted,

Robert C. Nicholson Town Manager Monson

## **TOWN CLERK REPORT**

2005

The following is a list of births, marriages, and deaths from the clerk's records for the calendar year 2005.

## **BIRTHS**

NAME	DATE OF BIRTH	SEX	TOWN OF BIRTH
HANNAH MARIE HENSLEY SKYLAR DAVID GIBBS NOELLE EMILY REYNOLDS MAKAYLA SHAINE ROBERTS NOAH SAMUEL ANDERSON CODY HUNTER FOWLES SYDNEY LEE GRENIER CARTER JACKSON PRATT CHACE JAMES PHILBROOK ALLISON ANNE AUSTIN NEA VIOLET DIBIASE-STONE SIMON LEAF BEEAKER MADISON LEE ANN BRIDGES	JANUARY 30 MARCH 21 MARCH 24 APRIL 10 JUNE 8 JUNE 9 JUNE 18 JUNE 29 AUGUST 4 SEPTEMBER 16 SEPTEMBER 9 SEPTEMBER 12 DECEMBER 23	FEMALE MALE FEMALE MALE MALE FEMALE MALE MALE MALE MALE MALE FEMALE FEMALE FEMALE FEMALE	DOVER FOXCROFT DOVER FOXCROFT DOVER FOXCROFT BANGOR DOVERFOXCROFT BANGOR DOVER FOXCROFT DOVERFOXCROFT DOVERFOXCROFT DOVERFOXCROFT AUGUSTA DOVERFOXCROFT DOVERFOXCROFT DOVERFOXCROFT

## **MARRIAGES**

GROOM	BRIDE	DATE OF MARRIAGE
JEFFREY SAULNIER	KIMBERLEY ERICKSON	JANUARY 8, 2005
BRUCE ERICKSON	ANNETTE CARRINGTON	JANUARY 15,2005
ELIJAH WALSH	ERICA TAYLOR	JANUARY 16,2005
ANDREW THOMPSON	JANET DUNCAN	FEBRUARY 13,2005
ERIC HANSON	MELANIE HIBBARD	FEBRUARY 26,2005
KIRK SMALL	JESSICA LEE	JULY 9, 2005
ADAM HUNT	SAMANTHA WATT	SEPTEMBER 24,2005
KEITH SHAW	RACHEL MICHAUD	OCTOBER 8, 2005

## **DEATHS**

NAME	DATE OF DEATH	AGE	PLACE OF DEATH
DOROTHY HOLMBOM	02/11/2005	78	DOVER FOXCROFT
ANDREW THOMPSON	02/16/2005	53	BLANCHARD
ALICE CRABTREE	03/16/2005	78	GREENVILLE
MARY SANDBERG	11/27/2005	78	MONSON
JOHN SANDBERG	11/27/2005	80	MONSON
ALEXANDER BURY	12/02/2005	90	BANGOR

# TOWN CLERK REPORT

# INLAND FISHERIES NEW INFORMATION

Over 70 free Complimentary license will no longer be available. The over 70 lifetime license will be available for a fee of \$8.00.

There will be no longer a Spring Turkey Permit lottery. Anyone who wants a Spring Turkey Permit can purchase one as a regular license for \$20.00 for residents.

New in 2006 is a Crossbow Hunting License, which can be purchased for a fee of \$25.00 for residents.

#### **BOAT REGISTRATIONS INCREASES AS FOLLOWS**

0-10 Horsepower	\$10.00
11-50 Horsepower	\$15.00
51-115 Horsepower	\$21.00
116 and Higher	\$29.00
Personal Water Craft	\$29.00

#### **DOG LICENSES**

The Town of Monson has appointed a new **Animal Control Officer**. His name is Joe Guyotte. I would like to thank Doug Villone for the great job he did during his six years of service. No change in fees for dog licensing.

Dog licenses are as follows:

Male or Female	\$10.00
Neuter/Spay	6.00
Kennel License 1-10 dogs	42.00
Late fees after Jan. 31st	15.00
Warrant Fee	25.00

#### REGISTRAR'S REPORT

Town of Monson has a total of 705 registered voters including Elliottsville and Blanchard Plt. Breakdown as follows:

220 Democrats

218 Republicans

9 Green Independents

258 Un-enrolled

This year we will be having two elections. June 6<sup>th</sup> 2006 is the primary and November 7<sup>th</sup> 2006 is the general election. If you have any questions about the election please call the office or stop in.

Julie Anderson - Town Clerk

## CODE ENFORCEMENT OFFICER

### 2005 ANNUAL REPORT - Town of Monson

In the year 2005, 15 building permits were issued.

4 of the 15 were for Shore Land Zoning permits. The remaining 11 were land use permits. Of the 15, 3 were for new homes.

As of March 2005, a building permit is needed for the construction of a deck, and several permits were issued for the purpose during the past year.

At this time, I would like to point out that the downtown area around Lake Hebron, is classified in two zones. It is Shore Land Zoning up to 250' from the normal High water line, and it is also under the Village District in the Land Use Ordinance.

Respectfully Submitted,

Brian Turner, LPI

## LICENSED PLUMBING INSPECTOR

2005 ANNUAL REPORT- Town of Monson

There were 14 plumbing permits issued.

11 were internal plumbing permits
3 were subsurface disposal systems

Respectfully Submitted, Brian Turner, LPI

## MONSON FREE PUBLIC LIBRARY FINANCIAL REPORT

Cash On Hand 2-2-05

\$24,122.56

Income From 2-2-05 thru 2-2-06

\$4,040.55

Maine Community Foundation (Wentworth & Durham Accounts)	\$3,116.00
Town of Monson	\$600.00
Gifts	\$103.82
Penquis Read Program	\$100.00
Interest	\$120.73

Expenses From 2-2-05 thru 2-2-06

\$2,314.65

Insurance	\$530.00
Maintenance and Labor	\$600.00
Books	\$875.04
Education-Materials-Programs	\$220.61
Misc.(Box Rent, Bank Chrg., Report)	\$89.00

Net Gain From 2-2-05 thru 2-2-06

\$1,725.90

Cash on Hand 2-2-06

\$25,848.46

Key CD	\$502.74
Key Checking	\$6,953.06
Bangor Savings	\$18,932.66

Note: Our Savage CD Fund is separate from the above figures and has a balance of \$4,117.28

Respectfully Submitted, Wayne Huff, Treasurer 2-2-06 The Monson Public Library has had a successful year with a couple of new additions to its regular repertoire.

An additional computer has been added to the existing two. They get much use during August and September by the Appalachian trail hikers and summer residents.

The library hours are Monday through Friday from 9am through 5 pm. These extended hours are made possible by two generous grants that fund our library aides, Joyce Hinson and Joanne Tardy.

An adult reading program was initiated by Sue Killam. The meetings are held on the third Monday of every month. The current selection is discussed and a new book is chosen for the following month. All are welcome.

This summer a children's reading and craft program was again administered by Annalee Libby. Approximately twenty children participated and all enjoyed a week of fun and learning.

Thirty-one new juvenile books were added to our collection. One hundred and fifty adult books were added as well due to the generous donation of several patrons including John and Barbara Glover and Mary Nelson.

A book swap occurs about four times during the school year for the the preschool, pre-kindergarten, and first and second grades at the Monson Elementary School. The third and fourth grades come to the library periodically throughout the school year.

The library trustees are Jeanne Tabor, Sue Killam, Rachel Page, Patricia Brown, Mary Witmer, and Diana Krauss. Our treasurer is Wayne Huff.

Respectfully Submitted, Van Wentworth.

# MONSON VOLUNTEER FIRE DEPARTMENT ANNUAL REPORT JANUARY 2006

To the Citizens of Monson

This was a busier year for the Department, mostly in the First Responders group. The Department had 176 calls for assistance this past year, with 49% of them for the First Responders. The members expended about 1450 hours in response to these calls, training and community service projects. Two members (Paula Cates & James Shutts) have recently completed an extensive 1<sup>st</sup> responders training course.

We again provided Fire Prevention at the Monson Elementary School and held our annual Christmas effort with the cooperation of Santa Claus for the area children.

In closing, we again would like to remind all residents of the areas we serve to POST your House Numbers in such a manner that they can be seen from both directions DAY AND NIGHT. We can't help you if we can't find you. THANKS to the residents of Monson and the surrounding communities for your support during the past year.

#### REMEMBER FOR ALL EMERGENCIES DIAL 911

Respectfully Submitted, Officers and Members Monson Vol. Fire Dept.

# Local Sealer of Weights and Measures 2005

Starting in March, the test weights and fuel pump test equipment were taken to Augusta for the yearly calibrations. In the middle of April, I picked up the equipment and attended a meeting with the state sealers for updates on new devices.

I was sworn in at the town office in April. And in the month July, 5 scales and 6 pumps were tested and found to be in good working order in the town of Monson.

Respectfully submitted Local Sealer, Tim Briggs Phone 924-7562

#### Recreation Committee 2005

The Recreation Committee was able to offer T-Ball, Pee-Wee, Little League, A Summer Reading Program at the Library along with Winter Basketball, Cheering, Soccer and Ice Skating.

Youth Baseball - The Rec. Committee held home and away games for T-Ball, Pee-Wee, and Little League this year. Many new youth and summer resident children joined in on the fun. Coaches T-Ball Glenn Clawson, Pee-Wee Roy Sargent, Little League Joel Pratt.

**Fall Soccer** Monson Rec. Committee offered soccer for preschool to grade six (6<sup>th</sup>) children this fall. We had approximately twenty-five (25) children involved in this year's soccer program. Robyn Rich coached the pre-school through second grade team, while Daina Allen coached the third (3<sup>rd</sup>) through six (6<sup>th</sup>) grade team. Special thanks to Blu Benway and Elizabeth Reynolds for assisting the teams and filling in when needed.

Bad Weather Shortened our practice time and competitive season but we were able to compete against Greenville, Dover and Guildford Rec. programs. We finished our season competing in the PRYMCA Round Robin Soccer Tournament at the Dover Fairgrounds.

**Holiday Variety Show** - This year, Monson Rec. Committee presented its 4<sup>th</sup> annual holiday show. Children and friends of Monson presented twenty (20) holiday songs skits and poetry to celebrate the season. The variety show was directed by Kim Leblanc, Robyn Rich and Rebecca Santagata. Following the show there was there were refreshments and Santa Claus made a special visit to distribute gifts to the children.

Summer Festival - In conjunction with many local area businesses, the Rec. Committee was able to offer a Summer Festival in July. We had a great time with the "Anything That Floats Race" along with a Five (5)K Road Race, games in the baseball field, a Craft Fair in the Street, Chicken Barbeque at the Bandstand, Elvis, Tug-of-war, and at the end Fireworks. WOW!

Snow Roller Day - Snow Roller Day is such a great was to show patronage to our heritage day. The Snow Roller Demonstration by Travis Gould with his Belgian Team horses was fantastic! Many youth from Monson and area towns competed for the Snowmeister awards in Downhill sled Races, Snowshoe Races and Jump rope, X-country Ski Races, and new in 2005 the Pinewood Derby race. Thanks to John Belemonte and Jim Wentworth for putting this event on. The basketball games wee nail biting, the crowd was tremendous! The day ended with a great game of Tug-of-war and a bonfire on Lake Hebron. Specially Thanks to the MC John Wentworth!

Monson Slater Cheerleaders - This year as always Monson has been lucky enough to have a Cheer team like no other. 10 youth from the community joined Coach Kim Lablanc and Mo Trefetheren making uniforms and cheering along with the crowds at the Basketball games.

Respectfully Submitted:

Glen Clawson Nina Pratt Kim Lablanc Mo Trefetheren Diana Allen Beth Campbell Robyn Rich MONSON GYM COMMITTEE REPORT 2005

The gym committee is glad to report that the gym was used for many things last year.

There were benefit suppers where the community was able to come together to help meet

the needs of people right here in the area. Also, the tables and chairs were there for those

who needed them for different events in peoples lives, like weddings and receptions. The

school was able to use the gym for special activities. There were plays put on in the gym

and it was used on special occasions, like Snow Roller Day and Monson Days. The gym

was also used for sports. It was used for organized basketball where many games, which

drew a good crowd, took place. It was used for many other things as well. Different

groups used it and met there such as Kids Club and scheduled basket ball nights.

Thanks for the help from the men at Charleston. We were able to have a lot of the gym

sided with vinyl siding. It turned out great and looks very sharp. We are looking forward

to this summer where they will finish the siding.

If you wish to use the gym for activates and events please contact David Ray Jr. at 997-

3389 or the town office for availability and other information that you might need.

If you would like to be a part of the gym committee, we are looking for a couple more

people to help. Please contact one of the committee members and let us know.

Overall, the gym was a vital part of community life here in Monson. It draws people and

provides a place for activities and it is a place of excitement. We hope that it continues to

be a great place to draw the community together.

Respectfully Submitted Monson Gym Committee

David W. Ray Jr.

Jeff Reynolds

Joel A. Pratt

Jane Hewes

18

## Monson Planning Board Annual Report 2005

Members of the Board:
Cynthia O. Turner, Chairperson and Secretary
Robert B. Brown
Milton Anderson
Timothy Anderson
Thomas Adkins
Associate Members:

Kennard Allen Corinne Leary

The Monson Planning Board met three times in the year 2005. In January and February, the Board reviewed the current Land Use Ordinance. Revisions and updates were proposed in order to better implement the Ordinance. The proposed revisions and updates were added to the Town Warrant for Monson citizen's public vote.

On March 10, 2005, we held our usual meeting passing a subdivision called Doughty Hill Subdivision submitted by Thomas Dube. After our regular meeting, a public hearing was held for the residents to review the proposed Land Use changes and additions. After public review, these revisions and changes were added to the Town Warrant at the scheduled Annual Town Meeting, March 21, 2005. The articles were passed.

The rest of the year was uneventful.

The Board welcomes any questions on interpretation of the Land Use Ordinance. Please write (P.O. Box 308, Monson, ME 04464) or call the Monson Town Office, (997-3641).

Thank you, Cindy Turner, Sec.

#### Monson Historical Society

It has been a very productive and interesting year for our group as we began our second season in the Monson Museum. We "officially" had 236 visitors' sign the guest book but we know we missed reminding many people to sign or they visited the gift shop only. In 2005 a core group of volunteers logged 648 hours in the building itself, with countless hours of work at home doing archiving of photos, compiling scrapbooks, clipping newspaper articles, making phone calls, doing the newsletter, organizing a cookbook...the list goes on and on. The heart of every Historical Society is the volunteer and we have a wonderful group of people both in Monson and the surrounding area. A public thank you from a very grateful Society President!

We accomplished many things in the past year including having the Museum building placed on the National Register of Historic Buildings. We had two new gas fired furnaces installed in the former town office and also the old library area. This allows us to keep the gift shop open a little longer, and the back room to be used for meetings during the winter months. It also keeps the documents and photos stored there in a fairly even climate control. These two rooms were also painted and had new curtains and blinds installed. Five members went to Bangor for Archival training with Consultant Bill Cook as part of a Grant we had received in 2004. This was very helpful to us as we prepare our collection for future generations to enjoy and share. New signs were installed on the front of the Museum and this was made possible with funds from the memorial of Hollis Nelson. A second generous gift was received from Althea French as she donated funds in memory of her husband Harold, which allowed a new chair lift to be installed. The Museum collection is located on the second level and this was a much needed and very much-appreciated donation. A second huge thank you goes to all that have given funding for the Museum. We all appreciate your support and faith!

A major project was to get the roof repaired! Many, many dollars later we believe it's finally leak free! No more pails located around the upstairs collection with a different leak every time we went in. It was getting to be quite a challenge!

Also, appreciative thanks go to the Tisbury Manor DAR Chapter. We had nine of the Seth Steward paintings framed and made archival safe with UV light protective glass and archival materials.

In our spare time we had a calendar printed for a fund raising project, began collecting recipes for an upcoming cookbook (STILL need more, mail them to me at PO BOX 173 Guilford, Maine 04443), participated in the Chamber of Commerce Expo, Snow Roller Days, (we are in the process of having the snow roller repaired), sponsored a Band concert in the bandstand, the Museum was open two days a week all summer, we had some special programs during our regular meeting nights, participated in Alumni weekend, published three newsletters and continue to gather photos and artifacts from Monsons' wonderful historical past. If you have anything you would like to contribute or would like to become a member and receive the newsletters, the cost of membership is \$5.00 yearly and I may be contacted at the above address. If you would like to volunteer a few hours during the summer please feel free to contact myself or a member of our group and I'm sure we can find a job that is of interest to you. We meet the third Thursday of the month from March through October at the Museum and welcome everyone.

Estella Kronholm Bennett, President Monson Historical Society



## Piscataquis County Economic Development Council

Dear Friends:

February 6, 2006

As the sole economic development organization within Piscataquis County, we are pleased to present you with this annual report on progress.

The Piscataquis County Economic Development Council (PCEDC) is funded primarily by Piscataquis County, corporate donations, and grants. We accept no funds from municipalities. Our focus is on business retention, business attraction, cultural/heritage work. In 2006, we've expanded our mission to include community development and tourism development activities.

Below are the PCEDC's accomplishments for 2005.

- > The PCEDC revamped its website by adding more relevant information for existing County businesses and businesses outside the County seeking to expand or invest. Check out our website at: www.pcedc.org
- > The PCEDC mobilized a response to Pride Manufacturing's intent to sell its Guilford plant and machinery. The PCEDC met on numerous occasions with Maine Wood Turnings, the prospective buyer and discussed incentives and workforce issues. The PCEDC then wrote a successful \$400,000 CDBG grant to assist Maine Wood Turnings during the sale. Sixty jobs were retained.
- > The PCEDC organized a business attraction ad campaign for the County's three commercial parks.

  The ads have appeared in Mainebiz, the State's premier publication for business news and information.
- The PCEDC wrote a successful \$100,000 grant to assist CA Dean Hospital's medical office building expansion. CA Dean will create 5 new jobs as part of the project.
- In order to further develop the Eastern Piscataquis Industrial Park, the PCEDC wrote a successful \$550,000 proposal to the Congressional Delegation for funding.
- > The PCEDC also developed a \$400,000 proposal for economic development transportation projects for the Congressional Delegation. The money, approved into law through the highway bill, will fund right-hand turning lanes into the Pleasant River Lumber plant in Dover-Foxcroft as well as entrance lanes into the new Eastern Piscataquis Industrial Park in Milo.
- > The PCEDC introduced Maine House Furnishings in Abbot to the Greenville Business Incubator building in Greenville. Maine House has since become the first tenant within the incubator and has hired two people.
- > The PCEDC wrote a successful \$300,000 grant to support equipment purchases by X-Ring Industries. X-Ring started a bullet casting operation in Brownville and will create 10 jobs.

As always, should you wish to become involved with the PCEDC, please contact us at 564-3638

#### Sincerely,

The Piscataquis County Economic Development Council Executive Committee:

Scott Hersey, Jack Clukey, Erik Stumpfel, Linda Gilbert, Jane Jones, John Simko, Sophie Wilson,
Bob Darling, Gordon "Mack" MacKinney, Sylvia Black, Merlene Sanborn, Roger Merchant,
Steve Pound



Hospital
Administrative
District 4
Board of Directors
Abbot
Heather Weymouth

Atkinson Irene White

Bradford Gregory Bowler, President

Cambridge Evelyn Farrar

Dexter
Patricia Tobin,
Vice President
Albert Tempesta,
Secretary
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Dover-Foxcroft Robert Pomeroy, Treasurer Richard Carrier Norman Higgins

Guilford
Dolores Curtis
Alvin McDonald

Monson Sue DeLoia

Parkman Candice Cyr

Sangerville Ellen Haley

Sebec Ruth Nason

Willimantic
Jeff Morin

## 2005 Annual Report from HAD 4

Mayo Regional Hospital strengthened its network of physician offices during 2005, adding new medical providers at five locations and constructing a new building for Milo Family Practice.

Mayo worked with the Town of Milo to construct the new medical office building in that community, the first occupant for the Eastern Piscataquis Business Park. Work began in August on the 5,200-square-foot structure, with Mayo financing the \$657,000 cost.

Mayo also reached agreement with the Town of Dexter to purchase the Hewitt building, which has housed the hospital's Dexter Internal Medicine practice, and has plans for significant improvements there.

In addition, the hospital took over ownership of the former Penquis Orthopaedics practice and renamed it as Mayo Orthopaedics. All former employees, including orthopaedic surgeons Richard Swett, M.D. and "Skip" MacDonald, Jr., M.D., now work for Mayo.

The hospital in May recruited family practice physician Raymond Fluke, M.D. A native of Liverpool, England, Dr. Fluke splits his time between Guilford Medical Associates and Corinna Family Practice.

Mayo added a second obstetrician and gynecologist, Nancy Driscoll, M.D., over the summer. Dr. Driscoll new practices with Deb Surette, M.D. at Mayo Women's Health.

Three mid-level providers joined the Mayo system over the summer months at locations in Dexter and Corinna. Wendy Dicranian, a family nurse practitioner, works at Dexter Family Practice, while physician assistants Karen Godin and Eliza Currie are at Corinna Family Practice and Dexter Internal Medicine.

The hospital also enhanced services in several other areas. Mayo's Emergency Medical Service took over management of the Corinna Ambulance, the hospital's Counseling Program received a mental health agency license to broaden its previous focus on drug and alcohol treatment, and the lineup of outpatient specialty clinics grew to include a rehabilitation medicine clinic offered by physiatrist Peter Arabadjis, M.D.

The hospital enjoyed an excellent financial performance, finishing the fiscal year with an operating gain of \$3.8 million. The Board of Directors approved a budget for the upcoming year that meets financial requirements for the second consecutive year without a rate increase.

Mayo finished the year with 307 full-time equivalent workers and contributed over \$17 million in salaries and benefits to the local economy. Mayo is now the Penquis region's third-largest employer.

## HOUSE OF REPRESENTATIVES



Earl E. Richardson

P. O. Box 526 Greenville, ME 04441 Residence: (207) 695-2900 Business: (207) 695-3337 Fax: (207) 695-3571 E-Mail: erichardson@gwi.net 2 STATE HOUSE STATION AUGUSTA, MAINE 04333-0002 (207) 287-1440 TTY: (207) 287-4469

February 2006

Dear Friends and Neighbors:

Once again I have the opportunity to thank you, the citizens of Monson, for placing your trust and confidence in me to serve as your voice at the Capitol. I take great pride in being able to represent your interests at the State House and I will continue to work diligently for our community.

A number of important items will be brought before the 122<sup>nd</sup> Maine State Legislature. More than 400 bills will make their way through the legislative process, including an attempt to increase the state's minimum wage, fine-tuning the DirigoChoice program, implementing energy efficiency measures and examining laws on eminent domain.

As a member of the Joint Standing Committee on Inland Fisheries and Wildlife, I will be an integral part of discussions on items affecting our community such as improving water skiing safety, amending the all-terrain vehicle laws, increasing the number of available moose permits and expanding the archery season for deer.

I eagerly look forward to the many challenges that will come before us and remain committed to putting Maine back on a path to prosperity, erasing our standing as the highest-taxed state in the nation and leveling property taxes so that families are not forced out of their homes.

Your comments and suggestions are always welcomed and truly appreciated. It is through your input that I am better able to serve you, my constituency. Please feel free to contact me at home in Greenville, 695-2900, or at the State House in Augusta, 287-1440. If you prefer writing, my mailing address is PO Box 526, Greenville, Maine 04441; and my e-mail address is <a href="mailto:erichardson@gwi.net">erichardson@gwi.net</a>.

Sincerely,

23

State Representative

District 27 Abbot, Beaver Cove, Bowerbank, Brownville, Cambridge, Greenville, Guilford, Monson, Parkman, Sebec, Shirley, Willimantic and Plantation of Kingsbury, plus the unorganized territories of Blanchard Township, Northeast Piscataquis (including Barnard and Elliottsville Townships) and Northwest Piscataquis

Printed on recycled paper

122nd Legislature

Senate of

Maine

Senate District 27

Senator Paul T. Davis, Sr. Republican Leader 3 State House Station Augusta, ME 04333-0003 (207) 287-1505

> 36 Townhouse Road Sangerville, ME 04479 Home (207) 876-4047

#### ANNUAL REPORT TO THE TOWN OF Monson Mcssage from Senator Paul T. Davis

It has been my pleasure to again serve the people of Monson in the Maine State Legislature. I want to thank you for honoring me with the opportunity to serve as your Senator. I always enjoy hearing from you with your suggestions, comments and concerns. I will continue to represent you with the best of my ability throughout the remainder of my term.

The 122nd Maine State Legislature is currently in its 2nd regular session with many new and carryover bills to be considered and a number of important issues still to be resolved. Ballot initiatives in recent years have demonstrated to elected officials that the citizens of this state want tax reform and relief.

Maine continues to be No. I in the nation in its state and local tax burden on its citizens. With a reputation like that, it becomes more difficult to attract new business development and ultimately the jobs we need to fund this onerous tax burden. We must continue the focus on this issue and I can assure you I will be doing just that.

I remain convinced that the Legislature cannot address tax reform in a comprehensive way, without the establishment of meaningful spending limits and curbing increases in needless government spending and growth. State government should not be in the business of competing with Maine business with duplicate services. I am in hopes that we can muster Legislative support to make the difficult choices to slow the growth of state government and its intrusions and burdens on the lives of Maine citizens. With change, we may again allow Maine's economy to flourish. State government should provide necessary services for its citizens without adding to the overall tax burden with new taxes or fees. I will continue to oppose new revenue enhancements that are little more than a needless burden to our citizens.

Please continue to keep me informed of your views and suggestions. Please do not hesitate to call me at my home (876-4047) or at my office in Augusta (207-287-1505). You can also send me email at <a href="mailto:sendavis@midmaine.com">sendavis@midmaine.com</a>.

Sincerely,

Senator Paul T. Davis

MICHAEL H. MICHAUD 2nd DISTRICT, MAINE

WASHINGTON OFFICE 437 CANNON HOUSE OFFICE BUILDING WASHINGTON, DC 20515 PRONE: (202) 225-8306 FAX: (202) 225-2943

www.house.gov/michaud

SENIOR WHIP

## Congress of the United States House of Lepresentatives Washington, DC 20515

COMMITTEES:

THANSPORTATION AND INFRASTRUCTURE HIGHWAYS, TRANSIT & PIPEUNES SUSCOMMITTEE ECONOMIC DEVELOPMENT, PUBLIC BUILDINGS & EMERGENCY MANAGEMENT SUBCOMMITTEE

VETERANS' AFFAIRS
SUBCOMMITTEE ON HEALTH
RANKING MEMBER

SMALL BUSINESS
SUBCOMMITTEE ON RURAL ENTERPRISE,
AGRICULTURE, AND TECHNOLOGY
SUBCOMMITTEE ON TAX, FINANCE, AND EXPORTS

January 2006

#### Dear Friends:

I would like to express my deepest thanks to the people of the Second Congressional District for the opportunity to serve a second term representing you in the United States House of Representatives. Similarly to my first term, I continue to travel home to Maine each weekend to hear from the people of Maine's Second Congressional District, which is the largest east of the Mississippi River.

In order to bring the services that my office can provide to the entire District, I have directed my staff to continue with their vigorous outreach program. They will continue to hold office hours in various communities throughout the District on a monthly basis. This year, I have added another aspect to our program in order to make our services more available in the more rural areas of the district. To accomplish this goal, my staff members have begun a calling program, designed to contact people who otherwise might not wish to travel to our offices or people for whom that distance is too far. I take my role as your Representative very seriously, and I want all the citizens of Maine's Second District to have access to me and my staff.

During the next year, I hope you'll share your thoughts and concerns with me on the numerous issues facing our Maine and our nation. If my office may ever be of any assistance, please do not hesitate to contact me at my Bangor office at 942-6935 or by emailing me through my web page at www.house.gov/michaud. You may also use my website to sign up for occasional E-mail updates on the various issues facing Congress.

The same lunch bucket I carried to work for 28 years still sits in my Washington office to remind me to never stop working as hard as the hard working people of Maine. I look forward to hearing from you and am humbled to represent you in Washington.

With warmest regards,

Michael H. Michaud Member of Congress

PRESQUE ISLE:

445 MAIN STREET

PRESOUT ISLE, ME 04769 PHONE: (207) 764-1036

FAX: (207) 764-1060

## MONSON UTILITY DISTRICT

#### PO Box 308 Monson, Maine 04464

Dear Utilities Member,

Well, it has been one busy year for the Monson Utilities District. This year you may have noticed a few new faces. Of course Brian is the operator, but now behind the desk is Karylyn Bayerdorffer who replaced the dearly loved Kate, and Karylyn has stepped into her shoes doing an incredible job learning the process of the District from Julie, and has already shown her worth making developing some great bookkeeping practices.

We have also made a big push towards the collection of delinquent accounts. This is being done because it is the proper thing to do, and we need to show others that we are a responsible organization that can handle loans and grants. To help us with the collection and budgeting of your MUD dollars the Utilities Board has decided to utilize TRIO Software for it s bookkeeping and billing. Currently, the Town is using TRIO as it s bookkeeping software this has enhanced the Town's recordkeeping. By moving to TRIO we will also be eliminating the countless errors the current software has in the billing process. Overall, the Utility District is moving in the right direction in regards to organization of it s funds. We will continue this year to make the Utility District a better running organization through the development of a calendar year—fiscal budget, and Capital Improvement Plan.

Throughout the course of my term hear in Monson I have spent most of my time learning about the community and the issues that affect the people. With regards to the water district I have spent countless hours with engineers and non-profit organizations explaining the history of our system and how important it is that we rebuild the entire system for another 100 years of sufficient water storage and distribution. In doing this, we have developed a three part process that we are currently working towards. I would like to take this opportunity within Town Report to show the direction the Board is taking to enhance your water system.

The First step will be developing a new engineer report for the district. This will be done by developing the RFP and interview process. This step is being taken to evaluate the distribution and storage needs of the town. This part of the process will take less than a year. We will be looking at grants and loans to pay for this. Estimated Cost 15-20 thousand dollars.

Step 2 involves us and MRWA setting up a meeting with all the Lending/Granting Agencies to see which ways we should go about getting the right funding for the recommendations that we decide to act upon. This part of the plan will take less than a year.

Step 3 will be the actual seeking of funding for the work that we will want done. This part of the process will take up to a year, and will give us a true timeline as to when the work will be done. This is a critical stage in the process of re-making the utilities district better. In the recent past as a whole all water bills have doubled. We know that this was a spike that most if not all felt. This has given the Utilities District the opportunity for Grants instead of Loans to pay for the process. To follow this step will be the actual work that MUD will have done in town to rebuild the system, this will take no more than two years. Estimated Cost 1.5 million dollars

As you notice, the cost of this project is gigantic, but it is needed. If we, as a Utilities District, continue to disregard the current situation there will be a breaking point that will require quick remedies. Quick remedies will never be cheaper than fixing something the proper way. We do feel, that with the rate increases and current LMI of the Town we are in a good position to bring in many types of grants for the work.

If you have any questions, please contact me via telephone (997-3641), email or stop by the Town Office.

Thanks for your time, Robert C. Nicholson - Monson Utilities Board Administrator

## MONSON UTILITIES DISTRICT JANUARY 1, 2005 – DECEMBER 31, 2005

#### GENERAL EXPENSES

ADVERTISING	\$230.40
SOCIAL SECURITY	\$300.54
UNEMPLOYMENT	\$106.37

#### \$637.31

#### SEWER EXPENSE:

TREAS. SALARY

K EAFENSE:	
AUDIT	\$1,125.00
BILLING	\$45.12
CMP	\$2,035.38
CONTRACTUAL WORK	\$2,436.34
D.E.P. FEES	\$211.90
FILE LIENS	\$65.00
INSURANCE	\$1,620.00
LOAN PAYMENT	\$3,370.00
MAINE RURAL WATER-CONTRACTUA	L \$2,000,00
MILEAGE	\$35.28
MOWING	\$365.00
NEW EQUIPMENT	\$30.45
POSTAGE	\$83.80
READING METERS	\$120.00
SECRETARY	\$819.00
SUPPLIES	\$25.20

TOTAL SEWER EXPENSE: \$14.802.47

\$225.00

## MONSON UTILITIES DISTRICT JANUARY 1, 2005 – DECEMBER 31, 2005

#### WATER EXPENSE:

ADVERTISING \$230,40 \$606.00 ANALYSIS \$1,125.00 AUDIT CONTRACTUAL WORK \$5,977.67 CHLORINE \$333.20 BILLING \$45.12 CMP \$3,906.09 **DUES** \$473.40 **EOUIPMENT RENTAL** \$305.00 INSURANCE \$1,620.00 \$18,603.99 LOAN METER READING \$120.00 MILEAGE \$210.38 \$96,94 MISC \$30.45 NEW EQUIP POSTAGE \$222.31 SALES TAX \$78.69 SECRETARY \$819.00 \$758.06 SUPPLIES \$150.00 TRAINING TREAS. SALARY \$225.00

TOTAL WATER EXPENSE: \$35,936.70

TOTAL WATER / SEWER EXPENSE: \$50.739.17

TOTAL INCOME FOR MUD 2006 \$81.209.93

(Water and Sewer Payments)

TOTAL BEGINNING BALANCE 2006: \$30,470.76

## **ALLOCATION OF BALANCES**

ACCT	# NAME	WATER	SEWER	ADJ.	TOTAL
1	ADKINS, WAYNE	67.50			67.50
2	ADKINS #1, THOMAS	40.00			40.00
3	ADKINS #2, THOMAS	40.00			40.00
4	ALLEN, DAINA	149.37		6.38	155.75
5	ALLEN, PAUL	117.00			117.00
7	ANDERSON, KATHY	78.50			78.50
8	ROBBINS, ALANSON	75.75			75.75
9	ANDERSON, TIMOTHY	80.00		14.06	94.06
10	ANDERSON, JULIE	104.75			104.75
11	ANNIS, DONALD	64.75			64.75
14	BAYERDORFFER, KARYLYN	102.75			102.75
15	BEARCE, PETER	146.06	275.00		421.06
16	BJORK, BETTY	14.71	25.29		40.00
17	BJORK, STEPHEN (APTS)	296.00		8.36	304.36
18	BJORK, STEPHEN	107.50	137.50		245.00
19	BLANCHARD, MARY E	70.25			70.25
21	BOYNTON, APTS	248.49	1436.77	9.05	1694.31
22	BOZIN, JOHN	114.25			114.25
23	BROOKE-VANZANDT	40.00	37.75		77.75
24	BROWN, JAMES AND SH	226.95	66.86	(152.06)	141.75
25	KNOWLES, THOMAS	102.00			102.00
26	BUSQUE, MARCEL	205.24		8.36	213.60
27	CARLSON, GEORGE	80.00			80.00
28	CARR, RANDALL	73.00	106.25		179.25
29	C.A.DEAN HOSPITAL	40.00	87.50		127.50
30	COMM. CHURCH PARS	62.00			62.00
31	COMMUNITY CHURCH	40.00			40.00
33	COPELAND, ERNEST	51.00			51.00
34	CRABTREE, BERNARD	39.90	37.76	1.99 TAX	79.55
35	CROCKETT, ROBERTA	40.00			40.00
36	DARLING, VERNON	96.50	137.50		234.00
37	DAVIS, ALICE	45.50			45.50
38	DAVIS, GLORIA	53.75			53.75
39	DAVIS, MARIE	195.50	175.00	(115.50)	255.00
40	DUNFEE, DONALD	40.00	68.75		108.75
41	DUNSTAN, JACK	51.00			51.00
42	DURANT, ED & MARILYN	215.06	954.35	7.09	1176.50
46	ELLIOTSVILLE PLANT.	39.60			39.60
47	EMANUELSON, WILLI	40.00			40.00
48	ERICKSON, HENRY & AN	93.75			93.75
49	ERICKSON, MARY JANE	40,00			40.00
50	ESSER, WILLIAM	80.00	75.50		155.50
51	EVERETT, BILL	40.00	106.25		146.25
52	FINLEY, RICHARD	40.00			40.00
53	FLINT JR, HAROLD	207.67		5.19	212.86
54	FOSS, FLORENCE	202.80		14.06	216.86
	GARCIA, DAVID	80.00	68.75		148.75
	GIBBS, KEVIN & LAURIE	60.00			60.00
	AHA II INSTITUTE	80.00	287.50		367.50
	GREENLEAF, DAG	40.00			40.00
	GREENLEAF, JOHN	40.00			40.00
60	GROAT, ROBERT	40.00	68.75		108.75

## **ALLOCATION OF BALANCES**

ACCT	# NAME	WATER	SEWER	ADJ.	TOTAL
61	HALL, THOMAS	70.25			70.25
62	HAMILTON, ESTERAN	48.78			48.78
63	HATFIELD, JOHN	150.19		5.89	156.08
64	HEWES, DOUGLAS	40.00			40.00
65	COTE, MONIQUE	40.00			40.00
66	HINSON, JOYCE	166.46		5.89	172.35
67	HOLMBOM, JAMES	40.00			40.00
68	HUFF, ANNA	40.00			40.00
69	HUGHES, JOHN AND SUS	80.00			80.00
70	JARVIS, ROBERT	40.00			40.00
71	KNOWLES, DONALD	40.00	68.75		108.75
72	KNOWLES, THOMAS	93.75	137.50		231.25
73	HOOVLER, ED	40.00			40.00
75	KRONHOLM, COLBY	80.00			80.00
77	LABLANC, RUSSEL	102.00			102.00
78	SMITH, CHARLES	73.74	141.23	2.53	217.50
79	PATTEN, RICHARD	42.75	37.75		80.50
80	SEARS, RICHARD	40.00			40.00
82	LAROSA, JAMES	40.00			40.00
83	LEONHARDT, RAYMOND	111.61		4.14	115.75
84	LEWIS, JANET	111.53	223.67	5.99	341.19
85	LEWIS, JR HUBERT	40.00			40.00
86	LEWIS, RAYMOND	51.00	37.75		88.75
87	LOWELL, ANDREW	40.00			40.00
88	LUCAS, APRIL	72.49		140.43	
89	MACPHERSON-ALLEN	40.00			40.00
90	GENDREAU, NATHAN	136.56		14.06	150.62
91	MELIA, ERIC	144.75		8.36	153.11
92	MELIA, MALCOLM	40.00			40.00
93	BURNELL, ALICIA	56.50	150.03	3.70	210.23
94	MCLAUGHLIN, LINDA	40.00			40.00
95	MONSON GENERAL STORE	192.06	87.50 (13.82 T	'ax)6.90	300.28
96	MONSON GENERAL APT	25.62			25.62
98	NELSON, DIANA	42.75			42.75
100	NIGHTINGALE, LEROY	53.25			53.25
102	PHILBROOK, EDWARD	40.00	0.00		40.00
103	PLATEK, VIOLET	40.00	87.50		127.50
104	PLOURDE #1 GILBERT	150.47	476.50		627.17
105	PLOURDE #2 GILBERT	84.67	493.17	11.21	589.05
106	POOLE, GLENN	40.00	102.02	2.51	40.00
107	POTTLE, BRENDA	187.77	183.93	2.51	374.21
108	PRATT, JOEL & NINA	48.25	1/0 55		48.25
109	EVERETT, WILLIAM	111.50	168.75		280.75
110	EVERETT, WILLIAM	40.00	68.75		108.75
111	KNOWLES #2, THOMAS	192.75	100 55		192.75 220.75
112	RADIORAIN, LLC	40.00	180.75		40.00
113	REED, GORDON	40.00		0.6	
114	RICHARDS, SCOTT	84.59		.98	84.59 40.00
115	ANDERSON, ARVID	40.00			80.00
116	ALLEN, BENITA	80.00		3 03	82.43
117	ROBINSON, OIL A.E.	78.50		3.93	40.00
118	RUKSZNIS, PHYLLIS	40.00 40.00		2.00	42.00
119	VAINIO, LAURIE	40.00		2.00	TAITU

## ALLOCATION OF BALANCES

ACCT #	# NAME	WAT	ER SEWE	R ADJ.	TOTAL
120	SARGENT, ROY	114.52	1	3.86	118,38
121	SCHUETZ, ELIZABETH		•	0100	40.00
122	SCOTTI, TIMOTHY	914.88	3	14.06	
123	SEARS, GARY	80.00			80.00
125	SHAW, KEITH	752.75	625.00		1377,75
126	SHAW #2, KEITH	110.75			110.75
127	SMITH, LUCILLE	40.00			40.00
128	HIBBS, STEVEN	40.00			40.00
130	SMITH, WARREN	130.89	)	4.83	
131	SOWTER, ANNETTE	88.16	146.36		
132	STEVENS, WILMA	80.00	68.75		148.75
133	STEVENS, ZEM	42.75			111.50
134	STEVENS, BETTIANN	114.25			314.25
135	STONE, FRANK	53.75			53.75
136	STORER, LLOYD	70.25			70.25
137	TABOR, GARY	48.25	68.75		117.00
138	THOMPSON, BERNARD	40.00			40.00
139	THOMPSON #2, BERNA	RD 40.00			40.00
140	MONSON TOWN OFFIC	E 56.50	143.75		200.25
141	TURNER, CHRIS (SARA	H) 194.04	ļ	3.71	197,75
142	HARVEY, GREGORY	80.00			80.00
143	TURNER, VALENTINE	40.00			40.00
144	HOLLAND, BILL	40.00	37.75		77.75
145	PERSINGER, CORA	236.75	1		236,75
146	WALTON, DIANNE	61.38		.85	62.23
147	WENTWORTH, JOHN	118.50	1		118.50
148	WENTWORTH, VAN	40.00			40.00
149	WEYMOUTH, PETER	40.00	162.50		202.50
151	WITHAM, KIMBERLY	40.00	162.50		202.50
152	WOERNER, SYLVIA	40.00			40.00
153	YATES, FRANK	131.00		8.36	139.36
154	BORDER TRUST	65.38			65.38
155	PERKINS, TIM	93.48			93.48
156	MOORE, LINDA	230.96			230.96
157	LINDEN, DANIEL	40.00			40.00
All a femane		12 122 22			
WATER SEWER		613,133.33 68380.77	ADJUST	(63.82)	
			TAX	29.81	
		TOTA	L	21,480.09	

# TREASURER'S REPORT

Statement of Cash Receipts and Disbursements February 1, 2005 – January 31, 2006

Cash Balance on January 1st, 2005	\$275,611.07
Town Receipts	
Taxes	685,597.27
Excise Taxes	95,007.98
Tree Growth Reimbursement	19,284.00
Homestead Reimbursement	27,014.00
Municipal Revenue Sharing	55,877.06
Interest on Taxes	5,440.22
Interest on Investments	925.54
Town Owned Property	29,654.53
Departmental Receipt	88,518.16
Local Road Assistance	33,218.00
Veteran's Reimbursement	1,956.06
Snowmobile Refund	1,574.82
Perpetual Care Income	6,626.65
Appalachian Trail Reimbursement	1,605.00
Total Receipts for 2005	\$1,084,533.84
Town Disbursements:	
Departmental Expenses	382.432.76
MSAD # 68 Assessment	428,562.50
Piscataquis County tax	84,527.63
Total Disbursements for 2005	\$895,522.89
Cash Balance as of January 31, 2006	\$464,622.02



#### HAMLIN ASSOCIATES, INC. 625 STATE HWY 150 PARKMAN, ME 04443

Elizabeth Morin, C.M.A.

Joshua M. Morin, C.M.A.

Carroll Weeks, Jr., Associate PH # 207-876-3300

FAX # 207-876-3330

January 5, 2006

Greetings,

It is difficult to believe that another year has passed so quickly and we are once again heading into Town Meeting season.

This past year we have completed a necessary re-evaluation of all properties within Monson. This was to have been a two-year project but with the addition of some competent staff and the cooperation of the citizens of Monson we were able to accomplish this goal in the span of one year. Each taxpayer will receive a notice of value, (target date of May 2006), and at that time will have ample opportunity to discuss their new assessed value with representatives of this company.

It appears that the 2006-year will possibly bring other property tax issues to the table. Some will be by Legislative action and others by citizen initiative. It appears that Legislative action will come in the form of the passage of LD1660, "An Act To Reduce Income Taxes and Encourage Economic Growth in Maine". Briefly if passed, and as of today it seems as though the bill will become Law, much of the tax assessed on personal property, (machinery & equipment), will be phased out and the revenue previously collected on those items will no longer be on the Municipal Budget Table. If LD1660 passes it will go into effect beginning April 1, 2007 and will effect business owners who I will be contacting with further information.

Another property tax issue that will most likely come to the attention of voters is TABOR, which is an acronym for Taxpayers" Bill Of Rights. This citizen initiative is based on a similar Bill of Rights instituted in Colorado in 1992 There are several major differences between the measure enacted in Colorado and those proposed for Maine. If it comes to pass that you, the voters, are asked to decide on TABOR please for your sake and the sake of your municipal government educate yourselves on the subject before you go to the polls on November 7th.

Working with Monson and its' citizens is always a pleasure. You have always been pleasant and, even on the rare occasion; you have disagreed with your assessment we have always agreed to disagree agreeably. That attitude certainly makes a difficult process much easier.

Thank you

Elizabeth Morin, Presiden

# ASSESSOR'S REPORT

Taxable Real Estate Valuation\$36,274,960.00Taxable Personal Property Valuation\$1,706,590.00

Total Taxable Valuation \$37,981,550.00

Total Homestead Exemption Valuation 2,879,450.00

Total Valuation Base \$39,421,275,00

#### **Appropriations:**

 Municipal Appropriation
 \$643,737.00

 M. S. A. D. 68 Assessment
 \$428,562.50

 Piscataquis County Tax
 \$ 84,527.65

 Overlay
 4,002.95

 Error in Addition
 8.00

 TIF Financing
 8,080.00

Total Appropriations \$1,168,918.10

#### Allowable Deductions:

Municipal Revenue Sharing \$ 53,488.00 Homestead Exemption \$ 27,210.80 Other Revenue \$370,360.00

Total Deductions \$451,058.80

Taxes Committed to Tax Collector

\$717,859.30

(Appropriations - Allowable Deductions = Taxes Committed)

#### Uncollected Taxes

		Amount
Name	Year	Due
ADKINS, JOANNÉ E.	2005	17.88
ADKINS, THOMAS & JOANNE	2005	2.48
ADKINS, THOMAS H. & JOANNE E.	2005	177.47
ANDERSON, ARVID 11	2005	222.45
ANDERSON, ARVID II	2005	29.67
ANDERSON, TIMOTHY L. & JULIE S	2005	495.97
BEGIN, ROBERT J.P. & SYLVIA	2005	1,074.84
BICKFORD, ALAN & SYBIL	2005	117.94
BJORK, DAVID & MARY ANN	2005	1,300.70
BJORK, HARLAN C. & BETTY	2005	1,129.28
BJORK, HARLAND & WILLIAM, HEIRS	2005	2,750.90
BJORK, RODERICK W.	2005	724.44
BJORK, RODERICK W.	2005	520.32
BJORK, RODERICK W.	2005	6.62
BJORK, STEPHEN A.	2005	752.41
BONNEVILLE, WENDY L.	2005	341.18
BOURQUE, OSWALD J. & CLAUDE J	2005	1,531.47
BOYNTON, PAUL V, SR, &	2005	639.39
BRADY, EDWARD F	2005	0.83
BREWER, RICHARD & SHEREEN	2005	5.00
BROOKE, THOMAS C/O KATHRYN B.	2005	21.36
BROWN, BRYANT M JR	2005	1,206.77
BROWN, ROBERT B. II	2005	363.83
BURTON, GEORGE	2005	249.86
BURTON, GEORGE	2005	49.90
CARON, EDWARD A. & SUSAN A.	2005	515.33
CHAMPAGNE, RAYMOND	2005	20.83
CHURCH, NORA	2005	619.73
CLARK, WAYNE K. & VIOLET	2005	0.14
COVE, MICHAEL & SYBIL	2005	4.94
CRAIG, CHARLES B.	2005	437.16
DAVIS, THOMAS	2005	692.87
DAY, MARK & MICHELLE	2005	238.33
DICKEY, RAYMOND	2005	421.28
DIFRONZO, EUGENE J.	2005	705.92
ERICKSON, HENRY & ANNA	2005	254.21
ERICKSON, LAURANCE SR. & FRAN.	2005	763.75
ERICKSON, LAURENCE M. SR.	2005	501.80
FLINT, HAROLD JR	2005	527.12
FORBUS, DOROTHY, HEIRS OF	2005	1,341.90
FORBUS, DOROTHY, HEIRS OF	2005	18.90
FORBUS, DOROTHY, HEIRS OF	2005	163.30
FOSS, FLORENCE M.	2005	794.37
FROST, ROD A. & JACQUELINE	2005	1.72
GAMER, ROBERT	2005	0.73

#### Uncollected Taxes

Name	Year	Due
GRANT, ERROLL E. JR	2005	796.99
GREGG, PETER T.	2005	1.90
GREGG, RICHARD P. REALTY TRUST	2005	324.89
GROBECKER, COLIN	2005	187.87
HAMILTON, LAWRENCE	2005	553.96
HANEY, MICHAEL	2005	1.72
HATFIELD, JOHN V.	2005	697.79
HATFIELD, JOHN V.	2005	13.61
HERRICK, DEAN F. & JARED C.	2005	79.22
HESCH, JOHN P. & RUTH C.	2005	308.83
HINSON, JOYCE S.	2005	1.691.93
HINSON, JOYCE S.	2005	173.80
HUNT, LLOYD M. & NANCY H. C/O	2005	6.89
HUNT, TODD A. & BETSY J.	2005	60.10
JOSLYN, LOU ANN & LYMAN, G.	2005	1.00
KARAM, CONRAD	2005	165.38
KRONHOLM, BOYD A. & WADE A.	2005	127.58
LANGLEY, JAMES & BRENDA	2005	1.77
LAROSA, JAMES	2005	511.62
LAWRENCE, DIANA S.	2005	237.76
LEMAY, CYNTHIA & TREFETHEN, J.	2005	87.13
LEONHARDT, RAYMOND & SHIRLEY	2005	464.94
LEWIS, JANET KAY	2005	304.48
LEWIS, LARRY D.	2005	2,229.82
MACE, RAYMOND SUTTON JR.	2005	313.74
MAKYNEN, MICHAEL & ELLEN	2005	881.50
MARKERT, DAVID & PETER	2005	774.89
MARTIN, ALBERT & MARSHA	2005	516.92
MCKENNA, DONALD	2005	305.42
MCLAUGHLIN, LINDA	2005	1,039.31
MEDINA, SARAH J.	2005	6.92
MELIA, ALAN D. & ERIC A.	2005	291.06
MILLER, THOM., CAPT, USAF RET.	2005	287.47
MOOSEHORN FARMS, INC.	2005	317.52
Sandra Hardy	2005	75.60
NELSON, RONALD & PAULA	2005	54.43
O'BRIEN, CAROLYN & HEATHER	2005	1,334.15
PHILBROOK, EDWARD G JR	2005	329.81
PHILBROOK, J. & FINLEY, S. &	2005	65.66
PLOURDE, GIL J.	2005	21.54
PLOURDE, GILBERT	2005	138.16
PLOURDE, GILBERT J.	2005	74.84
RADIORAIN, LLC	2005	925.91
RUKSZNIS, PHYLLIS	2005	361.94
RUMERY, LESTER D. & BONNIE	2005	0.98

#### Uncollected Taxes

Name	Year	Due
RUSSELL, DAVID J. & LINDA C.	2005	875.64
RYFA, SHERRY	2005	389.23
SCHMIEDLEHNER, PAUL & MARIE	2005	1,378.00
SCOTTI, TIMOTHY M.	2005	302.59
SMITH, DANNIE D.	2005	166.31
SMITH, DAYLE K.	2005	135.14
SMITH, DONALD	2005	29.76
SMITH, DONALD & FLORENCE	2005	41.58
SMITH, TIMOTHY C.	2005	276.00
VINCENT, RICHARD d & MARGARET A.	2005	1.83
SODERQUIST PARTNERS C/O CRAIG	2005	137.03
SODERQUIST PARTNERS	2005	27.45
SOWTER, ANNETTE M	2005 2005	507.28 956.03
SPENCER, WILLIAM A.	2005	438.67
STEFANILO, JOSEPH J. STEVENS, BETTINAN	2005	600.48
STEVENS, BETTINAN	2005	592.50
STEVENS, BRUCE W. & DIANNE M.	2005	543.19
STEVENS, ELOISE, HEIRS OF	2005	1,121.34
STEVENS, KENT R.	2005	653.94
STORER, DALYNDA E. & KEVIN L.	2005	431.65
STORER, LARRY D. & ROBIN	2005	430.54
TOMER, AMY J. & DANIEL Q.	2005	696.65
SZAFASZ, GAYLE L. &	2005	332.46
TURNER, SARAH	2005	704,40
UNDERWOOD, TODD E. & GEORGIA A	2005	656.40
VAINIO, CARL	2005	88.83
VAINIO, CARL E.	2005	224.53
VAINIO, CARL E.	2005	363.83
VAINIO, CARL E.	2005	228.88
VAINIO, CARL E.	2005	181.44
VAINIO, CARL E.	2005	116.99
VAINIO, CARL E.	2005	9.45
VAINIO, CARL E.	2005	31.56
VAINIO, CARL E.	2005	210.92
VAINIO, CARL E.	2005 2005	517.48 56.32
VAINIO, CARL E. VAINIO, CARL E.	2005	5.67
VAINIO, CARL E.	2005	21.74
VAINIO, CARL E.	2005	69.74
VECCHIONE, DOMINIC J., JR. & C/O	2005	8.63
WARD, TIMOTHY	2005	52.35
WEIS, PETER	2005	136.27
WITTMAN, DIANA L & ELMER L.III	2005	223.02
WOOD, MICHAEL E. &	2005	134.00
	Outstanding	
	Status List	
	Tax Year:	
	Outstanding	
	Non Liened	
Name	Year	
WYATT, WANDA K. &	2005	963.14
WYNAR FAMILY TRUST	2005	817.43
YATES, FRANK &	2005	229.82
Total for 143 Accounts:		55,754.87

To John H. Dunstan or any other resident in the Town of Monson, in the County of Piscataquis and the State of Maine:

#### **GREETINGS**

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of said Town of Monson, in said county and state, qualified by law to vote in town affairs, to meet at the Monson School, in said town, on Monday the 20th day of March 2006, A.D. at Six O'Clock in the evening then and there to act on the following articles to wit:

- ARTICLE 1 To choose a Moderator to preside at said meeting.
- ARTICLE 2 To choose a one (1) Selectman for a three (3) year term, who will serve as Assessor and Overseer of the Poor and to fix the Board of Selectmen's compensation for the ensuing year at \$2,100.00.
- ARTICLE 3 To choose one (1) member for the, Gym Committee; for a term of three (3) years.
- ARTICLE 4 To choose one (1) member for the, Gym Committee; for a term of three (3) years.
- ARTICLE 5 To choose one (1) member for the, Recreation Committee; for a term of three (3) years.
- ARTICLE 6 To choose one (1) member for the, Recreation Committee; for a term of three (3) years.
- ARTICLE 7 To choose one (1) member for the, Recreation Committee to become chair; for a term of three (3) years.
- ARTICLE 8 To choose one (1) person for the, Director of SAD # 68; for a term of three (3) years.
- ARTICLE 9 To choose one (1) person for the, Director of HAD # 4; for a term of three (3) years.
- ARTICLE 10 To choose one (1) person for the, Monson Utilities District Board Member; for a term of five (5) years.
- ARTICLE 11 To choose one (1) person for the, Monson Planning Board; for a term of five (5) years.

- ARTICLE 12 To choose one (1) person for the, Monson Board of Appeals; for a term of three (3) years.
- ARTICLE 13 To see if the Town will transfer local road assistance payments when received from the State of Maine during fiscal year 2006, to the Highway Department Account and to authorize the Road Commissioner to spend a portion, or that entire sum, as he sees fit, on paving or other Highway Department expenditures.
- ARTICLE 14 To see if the Town will vote to authorize the Selectmen to appoint all other necessary officers as needed.
- ARTICLE 15 To see if the Town will vote to have the 2006 taxes committed by July 31, 2006; that they be due and payable on that date, that all taxes paid within thirty (30) days of mailing bills receive a 2% discount, and all taxes unpaid as of September 1, 2006, be subject to a 11.00%\* interest rate. \*(State set interest rate)
- ARTICLE 16 To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to sell and dispose of any real estate acquired by the by the Town for nonpayment of taxes theron, on such terms as they deem advisable and to execute and deliver a quit-claim deed for such property.
- ARTICLE 17 To see if the Town will vote to authorize the selectmen to transfer unexpended balances to accounts that may overdraft.
- ARTICLE 18 To see if the Town, in accordance with 36 M.R.S.A., Section 506 will authorize the Tax Collector and Town Treasurer to accept prepayment of taxes not yet committed and to pay no interest theron.
- ARTICLE 19 To see if the Town will vote to authorize the Selectmen to spend an amount not to exceed 2/12<sup>th</sup> of the budgeted amount in each budget category of the Fiscal 2006 annual budget during the period from February 1, 2007 to March Annual Town Meeting, 2007.
- ARTICLE 20 To see if the Town will vote to accept the funds received from any insurance claims or equipment charges and allow said funds to be returned to the account in which the expenditure was made to cover loss.
- ARTICLE 21 To see if the Town will vote to accept the funds received from any funds from FEMA and allow said funds to be used to restore the account in which the expenditure was made to cover loss.

To see if the Town will vote to transfer all state snowmobile registration funds to ARTICLE 22 the Narrow Gauge Riders Snowmobile Club.

(Budget Committee / Selectmen Recommend)

To see if the Town will vote to raise, appropriate and authorize the Officers to ARTICLE 23 spend \$89,540.00 for the Administration Department.

Appropriations

\$64,590.00

Anticipated Rev

\$24.950.00

Total

\$89,540.00

(Budget Committee / Selectmen Recommend)

To see if the Town will vote to raise, and authorize the Officers to spend ARTICLE 24 \$46,725.00 for the Assessing Department.

Anticipated Rev

\$33,650.00

Bal. Forward

\$13,075.00

Total

\$46,725.00

(Budget Committee / Selectmen Recommend)

To see if the Town will vote to appropriate and authorize the Officers to spend ARTICLE 25 \$1000.00 for the Animal Control Officer.

Appropriations

\$1,000.00

\$1,000.00

(Budget Committee / Selectmen Recommend)

To see if the Town will vote to raise, and authorize the Officers to spend \$650.00 ARTICLE 26 for the Cemetery.

Anticipated Rev

\$650.00

Total

\$650.00

(Budget Committee / Selectmen Recommend)

To see if the Town will vote to raise, appropriate and authorize the Officers to ARTICLE 27 spend \$1,750.00 for the Code Enforcement Officer.

Appropriations

\$950.00

Anticipated Rev Bal. Forward

\$400.00 \$400.00

Total

\$1,750.00

(Budget Committee / Selectmen Recommend)

ARTICLE 28 To see if the Town will vote to raise, appropriate and authorize the Officers to spend \$22,425.00 for the Fire Department.

Appropriations

\$15,425.00

Anticipated Rev

\$ 7,000.00

Total

\$22,425.00

(Budget Committee / Selectmen Recommend)

ARTICLE 29 To see if the Town will vote to raise, and authorize the Officers to spend \$27,237.29 for the Fire Equipment Fund.

Surplus

\$17,487.29

Bal. Forward

\$ 9.750.00

Total

\$27,237.29

ARTICLE 30 To see if the Town will vote to raise, appropriate and authorize the Officers to spend \$7,350.00 for the Municipal Gym.

Appropriations

\$5,685.00

Anticipated Rev

\$ 150.00

Bal. Forward

\$1.515.00

Total

\$7,350.00

(Budget Committee / Selectmen Recommend)

ARTICLE 31 To see if the Town will vote to authorize the Officers to spend \$5,705.00 for the Municipal Gym Building Improvement Fund.

Bal. Forward

\$5,705.00

Total

\$5,705.00

(Budget Committee / Selectmen Recommend)

ARTICLE 32 To see if the Town will vote to appropriate and authorize the Officers to spend \$4,500.00 for General Assistance.

Appropriations

\$2,500.00

Bal. Forward

\$2,000.00

Totals

\$4,500.00

(Budget Committee / Selectmen Recommend

ARTICLE 33 To see if the Town will vote to raise, appropriate and authorize the Officers to spend \$95,177.00 for the Debt Service.

Appropriations \$63,177.00
Anticipated Rev \$14,000.00
Surplus \$18,000.00

Total \$95,177.00

(Budget Committee / Selectmen Recommend)

ARTICLE 34 To see if the Town will vote to appropriate and authorize the Officers to spend \$3,300.00 for the Library.

Appropriations \$ 500.00 Bal. Forward \$2,800.00

Total \$3,300.00

(Budget Committee / Selectmen Recommend)

ARTICLE 35 To see if the Town will vote to raise, appropriate and authorize the Officers to spend \$151,755.00 for the Highway Department.

 Appropriations
 \$ 6,280.00

 Anticipated Rev
 \$22,900.00

 Bal. Forward
 \$22,575.00

Total \$151,755.00

(Budget Committee / Selectmen Recommend)

ARTICLE 36 To see if the Town will vote to authorize the Officers to spend \$8,000.00 for the Sidewalk Improvement Fund.

 Surplus
 \$2,000.00

 Bal. Forward
 \$6,000.00

Total \$8,000.00

(Budget Committee / Selectmen Recommend)

ARTICLE 37 To see if the Town will vote to authorize the Officers to spend \$37,250.00 for the Highway Equipment Fund.

 Surplus
 \$ 8,000.00

 Bal. Forward
 \$29,250.00

Total \$37,250.00

(Budget Committee / Selectmen Recommend)

ARTICLE 38 To see if the Town will vote to authorize the Officers to spend \$25,348.00 for the Town Road Improvement Fund.

Surplus

\$ 5,975.00

Bal. Forward

\$19,373.00

Total

\$25,348.00

(Budget Committee / Selectmen Recommend)

ARTICLE 39 To see if the Town will vote to appropriate and authorize the Officers to spend \$50,010.00 for the Town Insurance.

**Appropriations** 

\$50,010.00

Totals

\$50,010.00

(Budget Committee / Selectmen Recommend)

ARTICLE 40 To see if the Town will vote to authorize the Officers to spend \$500.00 for the Parks Department.

Bal Forward

\$500.00

Totals

\$500.00

(Budget Committee / Selectmen Recommend)

ARTICLE 41 To see if the Town will vote to appropriate and authorize the Officers to spend \$19,000 for the Municipal Building.

Appropriations

\$19.000.00

Totals

\$19,000.00

(Budget Committee / Selectmen Recommend)

ARTICLE 42 To see if the Town will vote to authorize the Officers to spend \$11,900.00 for the Municipal Building Improvement Fund.

Carry Forward

\$11,900.00

Totals

\$11,900.00

(Budget Committee / Selectmen Recommend)

ARTICLE 43 To see if the Town will vote to appropriate and authorize the Officers to spend \$4,200.00 for the Planning / Community Development Department.

Appropriations

\$2,200.00

Bal. Forward

\$2,000.00

Total

\$4,200.00

(Budget Committee / Selectmen Recommend)

ARTICLE 44 To see if the Town will vote to raise, appropriate and authorize the Officers to spend \$9,500.00 for the Community Recreation.

 Appropriations
 \$3,000.00

 Anticipated Rev
 \$3,500.00

 Surplus
 \$1,000.00

 Bal. Forward
 \$2.000.00

Total \$9,500.00

(Budget Committee / Selectmen Recommend)

ARTICLE 45 To see if the Town will vote to appropriate and authorize the Officers to spend \$12,900.00 for the Street Lights.

Appropriations \$12,900.00

Totals \$12,900.00

(Budget Committee / Selectmen Recommend)

ARTICLE 46 To see if the Town will vote to raise, appropriate and authorize the Officers to spend \$1,425.00 for the Community Health & Welfare.

Appropriations \$925.00 Anticipated Rev \$500.00

Total \$1,425.00

(Budget Committee / Selectmen Recommend)

ARTICLE 47 To see if the Town will vote to raise, appropriate and authorize the Officers to spend \$67,190.00 for the Transfer Station.

 Appropriations
 \$28,390.00

 Anticipated Rev
 \$36,800.00

 Surplus
 \$2,000.00

Total \$67,190.00

(Budget Committee / Selectmen Recommend)

ARTICLE 48 Shall the Town of Monson vote to approve a Community Development Block Grant application for the following program and dollar amounts:

Program: Facility Grant Amount: \$15,500.00

and to submit same to the Department of Economic and Community Development and if said program is approved, to authorize the municipal officers to accept said grant funds, to make such assurances, assume such responsibilities, and exercise such authority as are necessary and reasonable to implement such programs.

The Registrar will be open regular office hours, Monday, March 20, 2006 for the purpose of correcting the list of Voters. You must be a registered voter of the town to vote at the town meeting.

Given under our hands this 15th day of February, A.D. 2006

H. Gary Tabor, Chair Mark F. Lewis Douglas F. Nelson Board of Selectmen

# Tax Liens

		Original
Name	Year	Tax
BICKFORD, ALAN & SYBIL	2004	151.46
BJORK, HARLAND & WILLIAM, HEIRS	2004	2,665.78
BOYNTON, PAUL V, SR, &	2004	770.34
BURTON, GEORGE	2004	342.67
BURTON, GEORGE	2004	89.19
ERICKSON, HENRY & ANNA	2004	397.08
DOUGHERTY, SARA	2004	59.16
DOUGHERTY, SARA	2004	199.08
FOSS, FLORENCE M.	2004	621.43
MACE. RAYMOND SUTTON JR.	2004	454.76
MOOSEHORN FARMS. INC.	2004	348.54
NELSON, RONALD & PAULA	2004	93.59
O'BRIEN, CAROLYN & HEATHER	2004	1,038.88
PHILBROOK, EDWARD G JR	2004	349.46
SCOTTI, TIMOTHY M.	2004	334.07
STEVENS, BRUCE W. & DIANNE M.	2004	677.11
STEVENS, ELOISE, HEIRS OF	2004	1,127.49
VAINIO, CARL	2004	126.92
VAINIO, CARL E.	2004	258.42
VAINIO, CARL E.	2004	391.58
VAINIO, CARL E.	2004	262.64
VAINIO, CARL E.	2004	216.67
VAINIO, CARL E.	2004	154.22
VAINIO, CARL E.	2004	50.00
VAINTO, CARL E.	2004	71.43
VAINIO, CARL E.	2004	245.24
VAINIO, CARL E.	2004	542.31
VAINIO, CARL E.	2004	95.42
VAINIO, CARL E.	2004	46.33
VAINIO, CARL E.	2004	61.91
VAINIO, CARL E.	2004	108.43
WITTMAN, DIANA L & ELMER L.III	2004	256.96
WOOD. MICHAEL E. &	2004	422.16
Total for 33 Accounts:		13.030.73

## Administration

Budget as Follows 2005		
Appropriations	58,875.00	
Anticipated Rev	27,650.00	
Surplus	0.00	
Bal. Forward	0.00	
Total	\$86,525.00	
Expended 2005		
Special Purpose	528.6	I
Advertisement	1385.6	)
Audit	3400.00	)
Bank Fees	214.4	I
Legal	0.00	)
Postage	1316.20	5
Printing	973.00	)
Registry of Deeds	46.00	)
Office	2556.77	7
Miscellaneous	170.39	)
Dues/Subscripts/Registration	2333.6	7
Mileage	2159.19	)
Licenses & Fees	105.00	)
Election Expenses	455.00	)
Personal Regular Pay	55,021.50	)
Elected Officials	2,100.00	)
Part Time Pay	6365.50	)
Equipment New	501.47	7
Equipment Repair	264.62	2
Service Contracts	4116.88	3
American Legion/Memorial Day	450.00	
Recreational Activities	783.63	
Total Expenditures 2005	\$83,980.37	

# Assessing

Budget	as	<b>Follows</b>	2005
Dude	8673	I OTHOUGH	2000

Appropriations 0.00
Anticipated Rev 20,300.00
Surplus 0.00
Bal. Forward 0.00

-Total \$20,300.00

Expended 2005

Reevaluation 1<sup>st</sup> payment 0.00 Assessor Contract 6,225.00

Total Expenditures 2005 \$6,225.00

# Animal Control Officer

**Budget as Follows 2005** 

Appropriations 1,000.00
Anticipated Rev 0.00
Surplus 0.00
Bal. Forward 0.00

Total\_\_\_\_\_\_\$1.000.00

Expended 2005

 Kennel
 0.00

 Postage
 0.00

 Personal
 705.46

 Mileage
 176.24

Total Expenditures 2005 \$881.70

# Cemetery

**Budget as Follows 2005** 

Appropriations 1,000.00
Anticipated Rev 6,000.00
Surplus 0.00
Bal. Forward 0.00

Total \$7.000.00

Expended 2005

Personal Pay Part-Time 8,034.75
Supply 39.90
New Equipment 529.94
Gas & Oil 16.79
Equipment Repair 35.13

Total Expenditures 2005 \$8,656.51

# Code Enforcement Officer

**Budget as Follows 2005** 

Appropriations 1,000.00
Anticipated Rev 500.00
Surplus 0.00
Bal. Forward 0.00

Total \$1,500.00

Expended 2005

 Mileage
 51.25

 Personal Pay
 1,509.75

 Gas & Oil
 0.00

Total Expenditures 2005 \$1,561.00

#### **Debt Service**

Appropriations 48,877.00
Anticipated Rev 14,000.00
Surplus 0.00
Bal. Forward 0.00

Total \$62,877.00

#### Expended 2005

Road Improvements 47,676.38 Fire Truck Payment 15,139.65

Total Expenditures 2005 \$61,816.03

### Fire Department

#### **Budget as Follows 2005**

 -Appropriations
 18,575.00

 Anticipated Rev
 6,000.00

 Surplus
 5,000.00

 Bal. Forward
 4,750.00

Total 4,325.00

#### Expended 2005

Medical 0.00 General Supply 200,00 Office Supply 360.01 Miscellaneous Supply 136.00 Dues/Subscriptions/Fees 1,325.15 First Responder 1,576.10 Chief Pay 1,400.00 Volunteers Pay 6,078.61 New Equipment 6,600.70 Gas & Oil 880.68 -Pump Test 0.00 Equipment Repair 832.48 Equipment Reserve 0.00 Telephone 641.67

#### General Assistance

Budget as	Follows	2005
-----------	---------	------

Appropriations 3,000.00
Anticipated Rev 2,000.00
Surplus 0.00
Bal. Forward 0.00

Total \$5,000.00

Expended 2005

General Assistance 821.43 Heating 191.85

Total Expenditures 2005 \$1,013.28

# Municipal Gym

**Budget as Follows 2005** 

Appropriations 8,000.00
Anticipated Rev 150.00
Surplus 0.00
Bal. Forward 9,160.00

Total \$17,310.00

Expended 2005

General Supplies 85.91 Pay Regular 1,170.76 Pay Part Time 329.24 New Equipment 91.45 Equipment Repair 0.00 **Building Improvement Fund** 3,483.29 Electric 1,202.21 Heating 2,150.42

Total Expenditures 2005 \$8,513.28

# Highway

Appropriations
Anticipated Rev 9,750.00 126,600.00 Surplus 2,000.00 Bal. Forward 95,550.00

#### Total \$233,900.00

Expended 2005	
Sidewalk Reserve	0.00
Advertisement	0.00
Lab Testing Employee	158.00
_Liquid Calcium	1,584.23
Cold Patch	942.75
Culverts	4,860.32
General	1,866.81
Gravel	317.00
Winter Sand	3,753.94
Salt	9,263.83
Sings & Striping	689.66
Miscellaneous Supplies	168.80
Mileage	1,460.22
-Pay Contractual	44,076.64
Pay Regular	27,982.00
Pay Part Time	5,969.07
New Equipment	1,243.39
Gas & Oil	3,279.08
Equipment Repair	1,430.28
Equipment Rental	165.00
Equipment Reserve	9,960.00
Sand/Salt Building	0.00
Heavy Equipment	4,365.00
Town Road Improvements	2,626.50
-Total Expenditures 2005	\$126,162.52

#### Insurance

Appropriations 46,650.00
Anticipated Rev 0.00
Surplus 0.00
Bal. Forward 0.00

#### Totals \$46,650.00

#### Expended 2005

Boiler0.00Property & Liability9,960.27Health & Life19,321.30Social Security / Medicare9,437.78Unemployment1,211.00Worker's Compensation2,817.40

#### **Total Expenditures 2005:** \$42,747.75

# Library

#### **Budget as Follows 2005**

Appropriations 3,000.00
Anticipated Rev 0.00
Surplus 0.00
Bal. Forward 0.00

#### Total \$3,000.00

Repairs108.96Pay Part Time0.00Dues/Subscriptions/Fees0.00

#### Total Expenditures 2005 108.96

# Municipal Building

Budget as Follows 2005	
Appropriations	22,000.00
Anticipated Rev	0.00

 Surplus
 0.00

 Bal. Forward
 11,900.00

Total \$33,900.00

Expended 2005

Special Purpose 138.25
General Supplies 214.92
New Equipment 0.00
Equipment Repair 208.85
Building Improvement Fund 203.99
Cleaning Contract 1,535.00

 Cleaning Contract
 1,535.00

 Electric
 2,729.29

 Heating
 3,740.78

 Telephone
 2,215.05

 Sewer
 747.25

 Sewer
 747.25

 Water
 316.50

Total Expenditures 2005 12,049.85

#### **Parks**

**Budget as Follows 2005** 

\_Appropriations 500.00
Anticipated Rev 0.00
Surplus 0.00
Bal. Forward 0.00

Total \$500.00

Expended 2005

Field Improvements 0.00

Total Expenditures 2005 \$0.00

### Planning / Community Development

<b>Budget as Follows 2005</b>	Budget	as	Follows	2005
-------------------------------	--------	----	---------	------

Appropriations \$5,000.00
Anticipated Rev 0.00
Surplus 0.00
Bal. Forward 0.00

Total \$5,000.00

#### Expended 2005

Advertisement 177.60
Miscellaneous Supplies 0.00
Grant 1,593.37

Total Expenditures 2005 \$1,770.97

# Community Recreation

#### **Budget as Follows 2005**

Appropriations 3,700.00
Anticipated Rev 3,500.00
Surplus 0.00
Bal. Forward 2,800.00

Total \$10,000.00

#### Expended 2005

Advertisement 63.60 General Supplies 0.00Miscellaneous Supplies 435.98 New Equipment 280.69 Equipment Rental 740.00 Playing Surface Repairs 0.00Snow Roller Day 1,032.96 Summer Festival 3,903.65 Beach 31.99 Holidays 62.96 Recreational Youth Activities 1,232,93

Total Expenditures 2005 \$7,784.76

# Street Lights

Budget as	Follows	2005
-----------	---------	------

Appropriations 13,900.00
Anticipated Rev 0.00
Surplus 0.00
Bal. Forward 0.00

#### Total \$13,900.00

#### Expended 2005

Street Lights 10,392.38

#### Total Expenditures 2005 \$10,392.38

# Health & Welfare

#### **Budget as Follows 2005**

Appropriations 1,875.00
Anticipated Rev 0.00
Surplus 0.00
Bal. Forward 0.00

#### Totals \$1,875.00

#### Expended 2005

Lake Hebron Cost Share	1,685.00
Community Health & Counseling	300.00
Eastern Area on Aging	100.00
Maine Tourism Associates	205.00
Monson Better Health	500.00
Northeast Combat	25.00
Penquis Community Action	400.00
Pine Tree Hospice	50.00
Piscataquis Conserv District	100.00
American Red Cross	50.00
Womancare Aegis	150.00
_	

#### Total Expenditures 2005: 3,565.00

# Transfer Station

Budget as F	`ollows	2005
-------------	---------	------

Appropriations	33,150.00
Anticipated Rev	30,500.00
Surplus	0.00
Bal. Forward	2,000.00

Total 65,650.00

#### Expended 2005

Laboratory Testing	0.00
Municipal Review Committee	0.00
PERC	55,892.97
Recycle	907.09
General Supplies	268.72
Dues/Subscriptions/Registrations	278.01
Mileage	49.84
Licenses & Fees	418.00
Pay Part Time	5,945.74
Gas & Oil	0.00
Equipment Repair	0.00
Equipment Rental	96.91
Building Improvement Fund	5,131.84
Electric	711.26
Total Expenditures 2005	69,700.38

# Unexpended Balance / Carry Forward Sheet 2005-2006

Department	(+) Over / (-) Under 2005	Carry Forward 2006	To Unexpended Fund Balance 2006
Administration	18,106.67	0.00	\$0.00
Assessing	-14,075.00	13,075.00	\$1,000.00
ACO	-118.30	0.00	\$118.30
Cemetery	1,656.51	0.00	\$0.00
CEO	61.00	0.00	\$0.00
Debt Service	-1,060.97	0.00	\$1,060.97
Fire	-14,293.00	9,750.00	\$4,543.00
General Assistance	-3,986.72	2,000.00	\$1,986.72
Gym	-8,796.72	7,220.00	\$1,576.72
Health Clinic	0.00	0.00	\$0.00
Highway	-107,737.00	77,198.00	\$30,539.48
Insurance	-3,902.25	0.00	\$3,902.25
Library	-2,891.04	2,800.00	\$91.04
Municipal	-21,850.15	11,900.00	\$9,950.24
Parks	-500.00	500.00	\$0.00
Planning	-3,229.03	2,000.00	\$1,229.03
Recreation	-2,215.24	2,000.00	\$215.24
Street Lights	-3,507.62	0.00	\$3,507.62
Health / Welfare	1,690.00	0.00	\$0.00
Solid Waste	4,050.38	0.00	\$0.00
Totals		\$128,443.00	\$59,720.61

# OPERATING ACCOUNTS 2006 RECONCILITION OF BUDGET & WARRANT Administration

<b>Budget</b> as	<b>Follows</b>	2006
------------------	----------------	------

Appropriations \$64,590.00
Anticipated Rev \$24,950.00
Surplus 0.00
Bal. Forward 0.00

Total	\$89,540.00

Revenue Breakdown	
Appalachian Trail	1,000.00
Boat Excise	1,000.00
Clerk Fees	650.00
Registration Fees	3,300.00
Bank Interest	6,500.00
Tree Growth	12,500.00

#### Total \$24,950.00

Proposed Expenditures 2006	
Lake Hebron Cost Share	1,635.00
Advertisement	1,200.00
Audit	3,000.00
Legal	750.00
Postage	1,400.00
Printing	650.00
Registry of Deeds	180.00
Office Supplies	2,200.00
Miscellaneous Supplies	200.00
Dues / Subscriptions	1,350.00
MMA	1,400.00
Mileage	1,800.00
Election Expense	600.00
Selectmen Expense	2,100.00
Part Time Pay	8,000.00
Secretary Pay	22,700.00
Town Manager Pay	34,000.00
Election Part Time Pay	450.00
New Equipment	650.00
Technology Equipment	150.00
Equipment Repair	0.00
Service Contracts	2,800.00
Photo Copy Contract	1,175.00
American Legion	450.00
Programs	700.00

(Article 23)

**Total Proposed Expenditures 2006** 

\$89,540.00

**Budget as Follows 2006** 

 Appropriations
 \$0.00

 Anticipated Rev
 \$13,075.00

 Surplus
 0.00

 Bal. Forward
 \$33,650.00

Total \$46,725.00

Rev Accounts Used

Veterans Reimbursement\$1,150.00Real Estate Interest\$4,500.00Tree Growth\$3,000.00Tax Acquired Property\$25,000.00

Total \$33,650.00

Proposed Expenditures 2006

Reevaluation Payment 36,000.00 Assessing Quarterly Payment 8,650.00

Total Proposed Expenditures 2006 \$46,725.00

(Article 24)

### Animal Control Officer

**Budget as Follows 2006** 

Appropriations \$1,000.00
Anticipated Rev 0.00
Surplus 0.00
Bal. Forward 0.00

Total \$1,000.00

Proposed Expenditures 2006

Kennel 0.00

Postage 0.00

 Mileage
 300.00

 Pay
 700.00

Total Proposed Expenditures 2006 \$1,000.00

(Article 25)

## Fire Department

Budget as F	ollows	2006
-------------	--------	------

Appropriations 15,425.00 Anticipated Rev 7,000.00 Surplus 0.00

Bal. Forward

0.00

Total

\$22,425.00

**Rev Accounts Used** 

Willimantic Contract

7,000.00

Total

\$7,000.00

Proposed	Expenditures	2006
----------	--------------	------

Medical	300.00
General Supplies	0.00
Office Supplies	500.00
Miscellaneous Supplies	125.00
Dues/Subscriptions/Fees	1,250.00
First Responder	1,600.00
Chief Pay	1,400.00
Volunteers Pay	6,000.00
New Equipment	3,600.00
Gas & Oil	1,500.00
Pump Test	400.00
Truck Repair	1,500.00
Radio Repair	500.00
Equipment Repair	1,000.00
Hydrant Repair	350.00
Telephone	700.00
<b>Total Proposed Expenditures 2006</b>	\$ 22,425.

(Article 28)

Fire Equipment Fund

Carry Forward

27,237.29

\$ 22,425.00

Total

\$27,237.29

(Article 29)

### Cemetery

**Budget as Follows 2006** 

Appropriations
Anticipated Rev
Surplus

0.00 \$650.00 0.00

Bal. Forward

0.00

Total

\$650.00

**Rev Accounts Used** 

Lot Sales

650.00

Total

\$650.00

**Proposed Expenditures 2006** 

Miscellaneous Supplies

100.00

New Equipment Fund

200.00 0.00

Gas & Oil Field Repairs

350.00

**Total Proposed Expenditures 2006** 

\$650.00

(Article 26)

# Code Enforcement Officer

**Budget as Follows 2006** 

Appropriations 950.00
Anticipated Rev 400.00
Surplus 0.00
Bal. Forward 400.00

Total \$1,750.00

**Rev Accounts Used** 

Building Permits 400.00

Total \$400.00

**Proposed Expenditures 2006** 

Mileage 0.00
Regular Pay 1,750.00

Total Proposed Expenditures 2006 \$1,750.00

## Municipal Gym

**Budget as Follows 2006** 

 Appropriations
 5,685.00

 Anticipated Rev
 150.00

 Surplus
 0.00

 Bal. Forward
 1,515.00

Total \$7,350.00

Rev Accounts Used

Gym Rental 150.00

Total \$150.00

**Proposed Expenditures 2006** 

 General Supplies
 200.00

 Regular Pay
 1,600.00

 New Equipment
 200.00

 Equipment Repair
 300.00

 Electric
 1,200.00

 Heating
 3,850.00

Total Proposed Expenditures 2006 \$ 7,350.00

(Article 30)

Municipal Gym Building Improvement Fund

Carry Forward 5,705.00

Total \$5,705.00

(Article 31)

#### Debt Service

**Budget as Follows 2006** 

 Appropriations
 63,177.00

 Anticipated Rev
 14,000.00

 Surplus
 18,000.00

 Bal. Forward
 0.00

<u>Total</u> \$95,177.00

**Rev Accounts Used** 

Fire Contracts \$14,000.00

Total \$14,000.00

Proposed Expenditures 2006

Road Payment47,677.00Fire Truck Payment15,200.00Sand/Salt Building Payment32,300.00

Total Proposed Expenditures 2006 \$95,177.00

(Article 33)

### General Assistance

**Budget as Follows 2006** 

Appropriations 2,500.00
Anticipated Rev 0.00
Surplus 0.00
Bal. Forward 2,000.00

Totals 4,500.00

Proposed Expenditures 2006

General Assistance 4,500.00

Total Proposed Expenditures 2006 \$4,500.00

(Article 32)

Contractual Heavy Equipment Grading 1,000.00 6,000.00

Total Proposed Expenditures 2006

\$ 151,755.00

(Article 35)

Sidewalk Improvement Fund		
Carry Forward	6,000.00	
Surplus	2,000.00	
Total	\$ 8,000.00	

(Article 36)

Highway Equipment Fund	
Carry Forward	29,250.00
Surplus	8,000.00
Total	\$ 37,250.00

(Article 37)

Town Road Improvement Fund		
Carry Forward	19,373.00	
Surplus	5,975.00	
Total	\$ 25,348.00	
(4-4:1 20)		

(Article 38)

# Town Insurance

**Budget as Follows 2006** 

Appropriations 50,010.00
Anticipated Rev 0.00
Surplus 0.00
Bal. Forward 0.00

Totals \$50,010.00

Proposed Expenditures 2006

Boiler	400.00
Property / Liability	11,515.00
Health / Life	20,425.00
Retirement	5,600.00
Social Security / Medicare	8,800.00
Unemployment	1,770.00
Workers Compensation	1,500.00

**Budget as Follows 2006** 

 Appropriations
 500.00

 Anticipated Rev
 0.00

 Surplus
 0.00

 Bal. Forward
 2,800.00

Total \$3,300.00

Proposed Expenditures 2006

Part Time Pay 3,300.00

Total Proposed Expenditures 2006 \$3,300.00

(Article 34)

Highway

Budget as Follows 2006

Appropriations 6,280.00 Anticipated Rev 122,900.00 Bal. Forward 22,575

Total \$151,755.00

Rev Accounts Used

Excise Tax 91,000.00
Urip 31,600.00
Culverts 300.00

Total \$122,900.00

Proposed Expenditures 2006

Laboratory Testing 200.00 Calcium 2,000.00 Cold Patch 1,400,00 5,370.00 Culverts General Supplies 1,000.00 Winter Sand 12,000.00 Gravel 1,000.00 6,000.00 Sign/Sidewalks 500.00 250.00 Miscellaneous Supplies Mileage 1,500.00 Tree Removal 750.00 1300.00 Spring Street Cleaning Regular Pay 27,810.00 Part Time Pay 7,500.00 45,500.00 Snow Plow Feb Plow 20,775.00 New Equipment 900.00 Gas & Oil 2,800.00

## Planning / Community Development

**Budget as Follows 2006** 

 Appropriations
 2,200.00

 Anticipated Rev
 0.00

 Surplus
 0.00

 Bal. Forward
 2,000.00

Total \$4,200.00

Proposed Expenditures 2006

Advertisement 250.00
Grant 3,750
Miscellaneous Supplies 200.00

Total Proposed Expenditures 2006 \$4,200.00

(Article 43)

### Community Recreation

**Budget as Follows 2006** 

 Appropriations
 2,500.00

 Anticipated Rev
 3,500.00

 Surplus
 500.00

 Bal. Forward
 2,000.00

Total \$9,500.00

Rev Accounts Used

Festivals 2,000.00 ME Community Foundation 1,500.00 Programs 0.00

Total \$3,500.00

Proposed Expenditures 2006

Advertisement 100.00 General Supplies 00.0Miscellaneous 200.00 New Equipment 150.00 Equipment Rental (Port-a-Potty) 550.00 Uniforms 500.00 Field Improvements 300.00 Snow Roller 1,300.00 Summer Festival 3,500.00 Recreation Accounts 2,350.00 Donations 50.00

# OPERATING ACCOUNTS 2006 RECONCILITION OF BUDGET & WARRANT Parks

Budget	as	<b>Follows</b>	2006
DEGEL	41.0	LVIIVII	2000

Appropriations 0.00
Anticipated Rev 0.00
Surplus 0.00
Bal. Forward 500.00

Total \$500.00

**Proposed Expenditures 2006** 

Improvements 500.00 **Total Proposed Expenditures 2006** \$500.00

(Article 40)

## Municipal Building

**Budget as Follows 2006** 

Appropriations 19,000,00
Anticipated Rev 0.00
Surplus 0.00

Total \$19,000.00

Proposed Expenditures 2006

General Supplies 200.00 Subscription 60.00 Municipal Building Repairs 400.00 **Building Maintenance** 4,610.00 Cleaning Contract 1.900.00 Furnace Contract 350.00 Electric 2,680.00 Heating 4,900.00 Telephone 2,300.00 Sewer 1,200.00 Water 400.00

Total Proposed Expenditures 2006 \$ 19,000.00

(Article 41)

Municipal Building Improvement Fund

Carry Forward 11,900.00

Total \$11,900.00

(Article 42)

## OPERATING ACCOUNTS 2006 RECONCILITION OF BUDGET & WARRANT

### Street Lights

**Budget as Follows 2006** 

 Appropriations
 12,900.00

 Anticipated Rev
 0.00

 Surplus
 0.00

 Bal. Forward
 0.00

Total \$12,900.00

Proposed Expenditures 2006

Street Lights 12,900.00

Total Proposed Expenditures 2006 \$12,900.00

(Article 45)

## Community Health & Welfare

**Budget as Follows 2006** 

Appropriations 925.00
Anticipated Rev 500.00
Surplus 0.00
Bal. Forward 0.00

Totals \$1,425.00

Rev Accounts Used

Monson Better Health Trust Fund 500.00

Total \$500.00

Proposed Expenditures 2006

CHCS 100.00
Eastern Area on Aging 100.0
Monson Better Health and Trust 500.00
Penquis Cap 400.00
Pine Tree Hospice 50.00

Piscataquis Conservation 75.00

Red Cross 50.00 Womancare 150.00

Total Proposed Expenditures 2006 \$1,425.00

(Article 46)

## OPERATING ACCOUNTS 2006 RECONCILITION OF BUDGET & WARRANT

## Transfer Station

 Appropriations
 28,390.00

 Anticipated Rev
 6,800.00

 Surplus
 2,000.00

 Bal. Forward
 0.00

#### Total \$67,190.00

#### **Rev Accounts Used**

 Permit
 100.00

 Demo
 300.00

 County Contract
 10,000.00

 MRC Distribution
 3,400.00

 Commercial Hauler
 1,000.00

 MSW Collections
 22,000.00

 Total
 \$36,800.00

#### Transfer Station Cont.

#### **Proposed Expenditures 2006**

**Total Proposed Expenditures 2006** 

Laboratory Testing	0.00
MRC	0.00
PERC	58,000.00
Recycle	0.00
General Supplies	150.00
Dues/Subscriptions	350.00
License / Fees	475.00
Part Time Pay	5,900.00
Gas & Oil	200.00
Universal Waste	200.00
Equipment Rental	200.00
Compactor Repair	400.00
Building Maintenance / Repair	500.00
Electric	815.00

(Article 47)

\$67,190.00

## Hollingsworth & Associates, CPA, PA

Douglas R. Hollingsworth, CPA

The Accessible Accountants

270 Hammond Street Post Office Box 2181 Bangor, ME 04402-2181 (207) 262-2181

#### Independent Auditor's Report

To the Board of Selectmen Town of Monson, Maine

We have audited the accompanying general-purpose financial statements of the Town of Monson, Maine, as of and for the year ended January 31, 2006, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general-purpose financial statements referred to above present fairly in all material respects, the financial position of the Town of Monson, Maine, as of January 31, 2006, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The accompanying financial information listed as supplemental schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the Town of Monson, Maine. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the financial statements of each of the respective individual funds and account groups taken as a whole.

### Hollingsworth & Associates, CPA, PA

Douglas R. Hollingsworth, CPA

The Accessible Accountants

To the Board of Selectman Town of Monson, Maine Page 2

The required supplementary information, as listed in the accompanying table of contents, including Management's Discussion and Analysis and the General Fund Budgetary Comparison Schedule, is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and do not express an opinion on it.

Hollingsworth + anouter, CPA, P. R.

February 10, 2006

Bangor, Maine

#### Town of Monson, Maine Statement of Net Assets January 31, 2006

		G	overnmental Funds	 Other Governmental Funds		Total Governmental Funds
ASSETS						
	Cash and cash equivalents	\$	307,937.82	\$ 17,688.92	\$	325,626.74
	Investments			30,893.13		30,893 13
	Taxes receivable		58,376.45	-		58,376.45
	Tax liens receivable		14,624.35			14,624.35
	Capital assets, net of accumulated depreciation		361,759 01	-		361,759.01
	Non-depreciable capital assets		31,000.00	-		31,000.00
	Total Assets	5	773,697.63	\$ 48,582.05	\$	822,279.68
LIABILITIES						
	Prepaid property taxes		960.99	_		960.99
	Accounts payable		2,075.00	-		2,075 00
	Noncurrent liabilities:					
	Due within one year		79,829.60	-		79,829.60
	Due in more than one year		277,853.53	*		277,853.53
	Total Liabilities	5	360,719.12	\$	\$	360,719,12
NET ASSETS						
	Invested in capital assets, net of related debt		168,861.93	_		168,861 93
	Restricted for.					
	Special revenue		-	1.50		1.50
	Other purposes		159,191 47	-		159,191.47
	Unrestricted		218,711.16	48,580,55		267,291.71
	TOTAL NET ASSETS	\$	546,764.56	\$ 48,582.05	\$	595,346.61

#### Management's Discussion and Analysis for the Year Ended January 31, 2006

This discussion and analysis of the Town of Monson's financial performance provides and overview of the Town's financial activities for the year ended January 31, 2006.

#### Financial Highlights

- The Town's net assets total \$595,346.61 and are stated in compliance with GASB 34.
- The Town's Unencumbered General Fund Balance is \$319,902.63
- Total cost of all the Town's programs was \$959,670.98 in 2005.
- The Single Largest Town Expenditure this in fiscal 2005 was Schools \$428,561.75.

#### Using this Annual Report

This annual report consists of a series of financial statements. The Statement of Net Assets and the Statement of Activities provide information about the activities of the Town as a whole and present a longer term view of the Town Finances. Fund financial statements also report the Town's operations in more detail than the government-wide statements also report the Town's operations in more detail than the government-wide statements, along with reporting the Town's most significant funds. The remaining statements provide financial information about activities for which the Town acts solely as a trustee or agent for the benefit of those outside of the government.

#### Reporting the Town as a Whole

One of the most important questions asked about the Town's finances is, "Is the Town as a whole better or worse off as a result of the year's activities?" The State of Net Assets and the Statement of Activities report information about the Town as a whole and about its activities in a way that helps answer the question. These statements include all assets and liabilities using the accrual basis of accounting, which is similar to the accounting used by most private sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid. These two statements report the Town's net assets and changes in them. You can think of the Town's net assets — the difference between assets and liabilities — as one way to measure the Town's financial health, or financial position. Over time, increases or decreases in the town's net assets are an indicator of whether its financial health is improving or deterioration. You will need to consider other non financial factors, such as changes in the assessment tax base and the condition of Town's capital assets to assess the overall health of the Town.

## In the Statement of Net Assets and Statement of Activities, the Town's activities are classified solely as governmental activities:

Governmental activities — Most of the Town's basic services are reported here, including supporting education services, operation and maintenance, and administration. Assessments to taxpayers in the Town, charges for services and state and federal grants finance most of these activities.)

#### Reporting the Town's Most Significant Funds

The fund financial statements provide detail information about the most significant funds – not the Town as a whole. The Town uses only one kind of fund – governmental funds.

#### Management's Discussion and Analysis for the Year Ended January 31, 2006

(Governmental funds – Most of the Town's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are usable for spending. These funds are reported using an accounting method called modified accrual accounting, which measures cash and all other financial assets that can readily be converted to cash. The governmental fund statements provide detailed shot-term view of the Town's general government operation and basic services it provides Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs. We describe the relationship (or differences) between governmental activities (reported in the Statement of Net Assets and the State of Activities) and governmental funds, in reconciliation at the bottom of the fund financial statements.

#### Financial Analysis of the Town as a Whole

Treasurer, Tax collector

In accordance with GASB Statement # 34, the Town is not required to restate prior periods for the purpose of providing comparative information. However, in future years, when prior year information is available, a comprehensive analysis of Government-wide information will be presented.

In Reporting to you the Citizens of Monson, I as your Chief Financial Officer am stating that the Town of Monson's Financial Status at the beginning of Fiscal year 2006 is at equal to, or better shape than the previous fiscal year 2005.

Robert C. Nicholson

Selectmen:

H. Gary Tabor

Mark R. Lewis

Douglas F. Nelson

Town Clerk Julie S. Anderson

Robert C. Nicholson, Town Manager

#### Town of Monson, Maine Statement of Activities For the Year Ended January 31, 2006

Expenses					Propr	am F	Revenues	-hei	ise) revenue and ( in Net Assets	u Hai	iAoz
Expenses											
Expensis   Services   Contributions   Activities   Total Conversion   Total Primary Government   \$ 150,409.94 \$ 14,695.10 \$ \$ \$ (135,714.84) \$ (135,814.84) \$ (135,814.84				1	harnes for			_		14811	IIII
Seneral government			Expenses	•	•						Total
Public safety			·					_			
Public safety											
Public works	General government	S	•	5	14,695.10	S		\$	(135,714.84)	S	(135,714.8
Health and sanitation   69,700.38	Public safety		20,913.10		*		19,284.00		(1,629.10)		(1,629.1)
Social services	Public works		164,719.70		-		33,634.00		(131,085.70)		(131,085.7)
Leisure services	Health and sanitation		69,700.38		-		-		(69,700,38)		(69,700.3
Interest expense	Social services		4,578.28		-		2,275.00		(2,303.28)		(2,303.2)
Special appropriations	Leisure services		16,407.00		•		-		(16,407.00)		(16,407.0)
Unclassified	Interest expense		11,616.35		•				(11,616.35)		(11,616,3
Depreciation	Special appropriations		513,089.40		•		-		(513,089.40)		(513,089.40
Total Government Activities	Unclassified		8,656.51		-				(8,656.51)		(8,656.51
General revenues:   Property taxes, levied for general purposes   \$ 716,890.31   \$ 716, 800.	Depreciation		16,237.34		-				(16,237.34)		(16,237.34
General revenues:   Property taxes, levied for general purposes   \$ 716,890 31 \$ 716,     Motor vehicle excise taxes   94,653.97   94,     Interest and lien fees   5,021.24   5,     Licenses and permits   1,937.68   1,     Grants and contributions not restricted to specific programs:     Homestead exemption   27,014.00   27,     State revenue sharing   53,574.92   53,     Other   1,956.08   1,     Unrestricted investment earnings   2,401.77   2,     Relimbursements and refunds   4,189.87   4,     Sale of lax acquired property   27,727.43   27,     Miscellaneous revenues   69,743.78   69,     Total general revenues and transfers   \$ 1,005,111.05   \$ 1,005,     Changes in net assets   98,671.15   98,	Total Government Activities		976,328.00		14,695,10		55,193.00		(906,439.90)		(906,439.9)
General revenues:   Property taxes, levied for general purposes   \$ 716,890 31 \$ 716,     Motor vehicle excise taxes   94,653.97   94,     Interest and lier fees   5,021.24   5,     Licenses and permits   1,937.68   1,     Grants and contributions not restricted to specific programs:   Homestead exemption   27,014.00   27,     State revenue sharing   53,574.92   53,     Other   1,956.08   1,     Unrestricted investment earnings   2,401.77   2,     Relimbursements and refunds   4,189.97   4,     Sale of tax acquired property   27,727.43   27,     Miscellaneous revenues   69,743.78   69,     Total general revenues and transfers   \$ 1,005,111.05   \$ 1,005,     Changes in net assets   98,671.15   98,671.15   98,675.46   496,6											
General revenues:   Property taxes, levied for general purposes   \$ 716,890 31 \$ 716,     Motor vehicle excise taxes   94,653.97   94,     Interest and lier fees   5,021.24   5,     Licenses and permits   1,937.68   1,     Grants and contributions not restricted to specific programs:   Homestead exemption   27,014.00   27,     State revenue sharing   53,574.92   53,     Other   1,956.08   1,     Unrestricted investment earnings   2,401.77   2,     Relimbursements and refunds   4,189.97   4,     Sale of tax acquired property   27,727.43   27,     Miscellaneous revenues   69,743.78   69,     Total general revenues and transfers   \$ 1,005,111.05   \$ 1,005,     Changes in net assets   98,671.15   98,671.15   98,675.46   496,6	Total Primary Government	\$	976.328.00	s	14 695 10	5	55.193.00	5	(906 439 90)	s	(906,439.9)
Property taxes, levied for general purposes       7 16,890 31       \$ 716,         Motor vehicle excise taxes       94,653.97       94,         Interest and lien fees       5,021.24       5,         Licenses and permits       1,937.68       1,         Grants and contributions not restricted to specific programs       27,014.00       27,         Homestead exemption       27,014.00       27,         State revenue sharing       53,574.92       53,         Other       1,956.08       1,         Unrestricted investment earnings       2,401.77       2,         Reimbursements and refunds       4,189.87       4,         Sale of tax acquired property       27,727.43       27,         Miscellaneous revenues       69,743.78       69,         Total general revenues and transfers       \$ 1,005,111.05       \$ 1,005,         Changes in net assets       98,671.15       98,         Net assets - beginning       496,675.46       498,			-							_	(
Property taxes, levied for general purposes       7 16,890 31       \$ 716,         Motor vehicle excise taxes       94,653.97       94,         Interest and lien fees       5,021.24       5,         Licenses and permits       1,937.68       1,         Grants and contributions not restricted to specific programs       27,014.00       27,         Hornestead exemption       27,014.00       27,         State revenue sharing       53,574.92       53,         Other       1,956.08       1,         Unrestricted investment earnings       2,401.77       2,         Reimbursements and refunds       4,189.87       4,         Sale of tax acquired property       27,727.43       27,         Miscellaneous revenues       69,743.78       69,         Total general revenues and transfers       \$ 1,005,111.05       \$ 1,005,         Changes in net assets       98,671.15       98,         Net assets - beginning       496,675.46       498,											
Motor vehicle excise taxes       94,653.97       94, 1000         Interest and lien fees       5,021.24       5,021.24         Licenses and permits       1,937.68       1,937.68         Grants and contributions not restricted to specific programs       27,014.00       27,014.00         Homestead exemption       23,574.92       53,000         State revenue sharing       53,574.92       53,000         Other       1,956.08       1,000         Unrestricted investment earnings       2,401.77       2,000         Relmbursements and refunds       4,189.87       4,189.87         Sale of tax acquired property       27,727.43       27,000         Miscellaneous revenues       69,743.78       69,743.78         Total general revenues and transfers       \$ 1,005,111.05       \$ 1,005,         Changes in net assets       98,671.15       98,000         Net assets - beginning       496,675.46       496,000											
Interest and lien fees 5,021.24 5,   Licenses and permits 1,937.68 1,   Grants and contributions not restricted to specific programs:   Homestead exemption 27,014.00 27,   State revenue sharing 53,574.92 53,   Other 1,956.08 1,   Unrestricted investment earnings 2,401.77 2,   Relimbursements and retunds 4,189.87 4,   Sale of tax acquired property 27,727.43 27,   Miscellaneous revenues 69,743.78 69,   Total general revenues and transfers \$1,005,111.05 \$1,005,   Changes in net assets 98,671.15 98,   Net assets - beginning 496,675.46 496,		P	roperty taxes, lev	ried fo	и делега! ригр	oses		\$		\$	716,890 3
Licenses and permits       1,937.68       1.         Grants and contributions not restricted to specific programs:       27,014.00       27,014.00         Homestead exemption       27,014.00       27,014.00       27,014.00         State revenue sharing       53,574.92       53,00         Other       1,956.08       1.         Unrestricted investment earnings       2,401.77       2,00         Reimbursements and refunds       4,189.87       4,189.87         Sale of tax acquired property       27,727.43       27,727.43       27,727.43       69,743.78					es				94,653.97		94,653.97
Grants and contributions not restricted to specific programs         Homestead exemption       27,014.00       27,014.00       27,014.00       27,014.00       27,014.00       27,014.00       27,014.00       27,014.00       27,014.00       27,014.00       27,014.00       27,014.00       27,014.00       27,014.00       27,014.00       27,014.00       27,014.00       1,005.00       1,005.00       27,014.00		Ir	iterest and lien fo	86\$					5,021.24		5,021.24
Homestead exemption   27,014.00   27,     State revenue sharing   53,574.92   53,     Other   1,956.08   1,     Unrestricted investment earnings   2,401.77   2,     Reimbursements and refunds   4,189.87   4,     Sale of tax acquired property   27,727.43   27,     Miscellaneous revenues   69,743.78   69,     Total general revenues and transfers   \$1,005,111.05   \$1,005,     Changes in net assets   98,671.15   98,671.15   98,671.15   98,671.15   3,005,     Net assets - beginning   496,675.46		Li	censes and pam	nits					1,937.68		1,937.68
State revenue sharing       53,574.92       53,000         Other       1,956.08       1,000         Unrestricted investment earnings       2,401.77       2,001.77         Reimbursements and refunds       4,189.87       4,189.87         Sale of lax acquired property       27,727.43       27,000.00         Miscellaneous revenues       69,743.78       69,000.00         Total general revenues and transfers       \$ 1,005,111.05       \$ 1,005.00         Changes in net assets       98,671.15       98,000.00         Net assets - beginning       496,675.46       496,000.00		Gran	its and contributi	ions n	at restricted to	spec	ific programs				
Other         1,956.08         1,1           Unrestricted investment earnings         2,401.77         2,7           Reimbursements and refunds         4,189.87         4,8           Sale of tax acquired property         27,727.43         27,7727.43           Miscellaneous revenues         69,743.78         69,743.78           Total general revenues and transfers         \$ 1,005,111.05         \$ 1,005,           Changes in net assets         98,671.15         98,           Net assets - beginning         496,675.46         498,		H	omestead exem	ption					27,014.00		27,014,00
Unrestricted investment earnings         2,401.77         2,           Reimbursements and refunds         4,189.87         4,           Sale of tax acquired property         27,727.43         27,           Miscellaneous revenues         69,743.78         69,           Total general revenues and transfers         \$ 1,005,111.05         \$ 1,005.           Changes in net assets         98,671.15         98,           Net assets - beginning         496,675.46         498,		S	tate revenue sha	ering					53,574.92		53,574.92
Relimbursements and refunds		0	the <i>r</i>						1,956.08		1,956.08
Sale of tax acquired property         27,727.43         27, Miscellaneous revenues         69,743.78         69, Total general revenues and transfers         5 1,005,111.05         \$ 1,005, 111.05         \$ 1,00		Unre	stricted investme	nt ea	mings				2,401.77		2,401.77
Miscellaneous revenues         69,743.78         69,           Total general revenues and transfers         \$ 1.005,111.05         \$ 1,005,           Changes in net assets         98,671.15         98,           Net assets - beginning         496,675.46         496,		Reim	bursements and	refun	ds				4,189.87		4,189.87
Total general revenues and transfers         \$ 1,005,111.05         \$ 1,005.           Changes in net assets         98,671.15         98,671.15         98,671.15           Net assets - beginning         496,675.46         496,175.46         496,175.46         496,175.46		Sale	of tax acquired p	rocer	ty				27,727.43		27,727.43
Changes in net assets         98,671.15         98,           Net assets - beginning         496,675.46         496,1					1				69,743.78		69,743.78
Net assets - beginning 496,675.46 496,		To	ital general reve	nues	and transfers			5	1.005,111.05	S	1,005,111.05
Net assets - beginning 496,675.46 496,				Chan	ges in net asse	els			98,671.15		98,671.15
		Net o							496 675 46		496,675.46
Net assets - anding \$ 595,346.61 \$ 595;				9				5			595,346.61

#### Town of Monson, Maine Balance Sheet Governmental Funds January 31, 2006

		General Fund	Go	Other overnmental Funds	G	Total lovernmental Funds
ASSETS						
Cash and cash equivalents	\$	307,937.82	S	17,688.92	\$	325,626.7
Investments		50.070.45		30,893.13		30,893.1
Taxes receivable Tax liens receivable		58,376.45 14,624.35		- 1		58, <b>3</b> 76.4 14,624.3
TAX IICHS TECEIVADIO		14,024.00	-	-		14,024.3
Total assets	\$	380,938.62	\$	48,582.05	\$	429,520.6
LIABILITIES AND FUND BALANCES						
Liabilities:						
Prepaid property taxes	S	960.99	\$		S	960.99
Accounts payable		2,075.00		-		2,075.0
Deferred property taxes		58,000.00				58,000.0
Total liabilities		61,035.99		-		61,035.9
Fund balances:						
Reserved for:						
General fund		159,191.47		_		159,191.4
Unreserved, reported in:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				100,101.11
General fund		160,711.16		-		160,711.16
Special revenue funds	200			1.50		1.50
Permanent funds		-		48,580.55		48,580.55
Total fund balances		319,902.63		48,582.05		368,484.68
Total liabilities and fund balances	\$	380,938.62	\$			
Total liabilities and fund balances  mounts reported for governmental activities in the statement of net asse				48,582.05		
Depreciable and non-depreciable capital assets as reported	in Stmt. 1					392,759.0
Long-term liabilities, including bonds payable, as reported or	n Stmt. 1					(223,897.0
Deferred properly taxes not reported on Stmt. 1		4				58,000.00
Net assets of governme						

# Town of Monson, Maine Statement of Revenues, Expenditures, and Changes in Fund Balances Governmental Funds For the Year Ended January 31, 2006

		General Fund	G	Other overnmental Funds	G	Total overnmental Funds
REVENUES						
Property taxes	\$	716,890.31	\$		S	716,890.31
Excise taxes		94,653.97		-		94,653.97
Intergovernmental revenue		137,738.00		-		137,738.00
Charges for services		14,695.10		-		14,695,10
Investment income		834.28		1,567.49		2,401.77
Interest and lien fees		5,021,24		-		5,021.24
Reimbursements and refunds		4,189.87		-		4,189.87
Licenses and permits		1,937.68		_		1,937.68
Sale of tax acquired property		27,727.43		_		27,727.43
Other revenue		69,743.78				69,743,78
Total revenues		1,073,431.66		1,567.49		1,074,999.15
EXPENDITURES						
General government		150,409.94				150,409.94
9		20,913.10		-		20,913.10
Public safety Public works		306,554.90		-		306,554.90
Health and sanitation		69,700.38		-		69,700.38
		4,578.28		•		4,578.28
Social services				-		16,407.00
Leisure services		16,407.00		-		61,816.03
Debt service		61,816.03		-		
Special appropriations		513,089.40		-		513,089.40
Unclassified		8,656.51				8,656.51
Total expenditures		1,152,125.54		-		1,152,125.54
Excess (deficiency) of revenues						
over (under) expenditures		(78,693.88)		1,567.49		(77,126.39)
OTHER FINANCING SOURCES (USES)						
Operating transfers in		2,500.00		17,264.98		19,764.98
Operating transfers (out)		(17,264.98)		(2,500.00)		(19,764.98)
Issuance of long-term debt		170,000.00		-		170,000.00
Total other financing sources (uses)	-:-	155,235.02		14,764.98		170,000.00
Net change in fund balances		76,541.14		16,332.47		92,873.61
Fund balances - beginning		243,361.49		32,248.08		275,609.57
Fund balances - ending	s	319,902.63	\$	48,580.55	\$	368,483.18

(Continued)

# Town of Monson, Maine Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances of Governmental Funds to the Statement of Activities For the Year Ended January 31, 2006

Net change in fund balances - total governmental funds (Statement 4)	\$	92,873.61
Amounts reported for governmental activities in the statement of		
activities (Stmt. 2) are different due to the following Items:		
Depreciation expense recorded on statement of activities, yet not		
required to be recorded as expenditures on governmental funds		(16,237.34)
Repayment of bond principal is an expenditure in the governmental funds, but the the repayment		
reduces long-term liabilities in the Statement of Net Assets. More specifically, this represents		
the net amount of principal reduction in debt service made during the fiscal year.		11,958.81
Capital outlays are shown as expenditures for purposes for the governmental fund (Stmt 4), but not		
considered expenditures for the Statement of Net Assets (Stmt 2)		180,076.07
Proceeds from issuance of bond payable to fund new town hall purchase shownas revenue on the		
Governmental Funds report (Stmt. 4), yet not considered for the purposes of the Statement of		
Activities (Stmt. 2)		(170,000.00)
Changes in net assets of governmental activities (see Stmt. 2)	s	98.671.15
	-	00,071.10

#### Town of Monson, Maine Statement of Fiduciary Net Assets Fiduciary Funds January 31, 2006

	Non-Expendable Trust Fund						
Assets Investments	\$	67,650.99					
Net assets Held in trust for endowments	\$	67,650.99					

#### Town of Monson, Maine General Fund Budgetary Comparison Schedule For the Year Ended January 31, 2006

		Decil atom				Variance with
		Budgeted Original	An	nounts Final	- Actual Amounto	Final Budget- Positive (negative)
REVENUES		Original		rillai	Actual Amounts	Positive (negative)
Property taxes	S	717.859.30	5	717.859.30	\$ 716,890.31	\$ (968.99)
Excise taxes		95,000.00		95,000.00	94,653.97	(346.03)
Intergovernmental revenue		80,698.80		80,698.80	137,738.00	57,039.20
Charges for services		00,000.00		00.000,00	14,695.10	14,695.10
Investment income					834.28	834.28
Interest and lien fees					5,021.24	5,021.24
Reimbursments and refunds					4,189.87	4,189.87
Licenses and permits					1,937.68	1,937.68
Sale of tax acquired property					27,727.43	27,727.43
Other revenues		142,200.00		142,200.00	69,743.78	
Total revenues		1,035,758.10		1,035,758.10	1,073,431.66	(72,456.22) 37,673.56
Total revenues		1,000,700.10		1,000,700.10	1,073,431.00	37,073,30
EXPENDITURES						
General government		223,975.00		223,975.00	150,409.94	73,565,06
Public safety		35,325.00		35,325.00	20,913.10	14,411.90
Public works		265,800.00		265,800.00	306,554.90	(40,754.90)
Health and sanitation		63,650.00		63,650.00	69,700.38	(6,050.38)
Social services		6,875.00		6,875.00	4,578.28	2,296.72
Leisure services		30,310.00		30,310.00	16,407.00	13,903.00
Debt service		62,877.00		62,877.00	61,816.03	1,060.97
Special appropriations		513,090.15		513,090.15	513,089.40	0.75
Unclassified		22,080.00		22,080.00	8,656.51	13,423.49
Total expenditures	1	,223,982.15		1,223,982.15	1,152,125.54	71,856.61
Excess (deficiency) of revenues						
over (under) expenditures		(188,224.05)		(188,224.05)	(78,693.88)	(24 402 OE)
over (under) expenditures		(100,224.03)		(100,224.03)	(10,093.00)	(34,183.05)
OTHER FINANCING SOURCES (USES)						
Operating transfers in				-	2,500.00	2,500.00
Operating transfers (out)					(17,264.98)	17,264.98
Issuance of long-term debt				- 2	170,000.00	(170,000.00)
Total other financing sources		-			155,235.02	(150,235.02)
Net changes in fund balances		(188,224.05)		(188,224.05)	76,541.14	(184,418.07)
		(		(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Fund balances - beginning	_				243,361.49	
Fund balances - ending					\$ 319,902.63	

#### Town of Monson, Maine Schedule of Departmental Operations Year Ended January 31, 2006

	Balance				Total			Balan	ces	
	2/1/2005		Appropriations	_	Available	Expenditures		Lapsed	_	Carried
GENERAL GOVERNMENT										
Administration	S -	S	86,525.00	S	86,525.00	\$ 83,980.37	S	2,544 63	\$	-
Town hall expenses	11,936.33		52,000.00		63,936.33	12,049.85		39,986.48		11,900.00
Insurance			46,650.00		46,650.00	42,747.75		3,902.25		-
Planning board			5,000.00		5,000.00	1,770.97		1,229.03		2,000 00
Code enforcement officer	-		1,500.00		1,500.00	1,561 00		(61 00)		_
Revaluation reserve	-		12,000.00		12,000.00			12,000.00		-
Assessing			20,300.00	_	20,300 00	8,300 00	_	1,000.00	_	11,000 00
Total	11,936 33	_	223,975.00	_	235,911 33	150,409.94	_	60,601.39		24,900 00
PUBLIC SAFETY										
Animal control			1,000.00		1,000.00	881.70		118 30		_
Fire department			24,575.00		24,575.00	20,031.40		4,543,60		
Fire department equipment	22,237 29		9,750.00	_	31,987.29	-	_	22,237.29	_	9,750.00
Total	22,237 29	_	35,325 00	_	57,562.29	20,913 10	-	26,899.19		9,750 00
PUBLIC WORKS										
Highway department	_		233,900.00		233,900.00	126,162.52		30,539.48		77,198.00
Sand and salt shed	-		18,000.00		18,000.00	170,000.00		(152,000.00)		_
Sidewalks	4.000.00				4,000.00	-		4,000.00		-
Street lights			13,900 00		13,900.00	10,392.38	-	3,507.62	_	
Total	4,000 00		265,800 GO	_	269,800 00	306,554.90	_	(113,952 90)	_	77,198 00
HEALTH AND SANITATION										
Monson solid waste	_		63,650 00		63,650.00	69,700.38		(6,050.38)		-
Transfer station-capital improvement	2,000 00	_		_	2,000.00		_	2,000.00	_	
Total	2,000.00		63,650.00		65,650.00	69,700.38		(4,050.38)		

#### Town of Monson, Maine Schedule of Departmental Operations Year Ended January 31, 2006

	Balance		Total		Balance	S
	2/1/2004	Appropriations	Available	Expenditures	Lapsed	Carried
SOCIAL SERVICES						
General assistance	-	5,000.00	5,000 00	1,013 28	1,986.72	2,000,00
Organizations		1,875.00	1,875 00	3,565 00	(1,690.00)	-
Total	,	6,875.00	6,875.00	4,578 28	296 72	2,000 00
LEISURE SERVICES						
Summer/winter recreation	2,893.91	10,000.00	12,893 91	7,784 76	3,109.15	2,000 00
Monson library		3,000 00	3,000 00	108.96	91.04	2,800 00
Monson gym	5.	17,310.00	17,310 00	8,513.28	1,576.72	7,220.00
Lake Hebron clean up costs	1,685.00	-	1,685.00		1,685.00	
Monson gym improvements	9,160.70		9,160 70	5.6	9,160.70	-
Total	13,739.61	30,310 00	44,049 61	16,407.00	15,622.61	12,020 00
DEBT SERVICE						
Principal and interest		62,877.00	62,877.00	61,816.03	1,060.97	
Total		62,877.00	62,877.00	61,816 03	1,060.97	

#### Schedule 6 Page 3

#### Town of Monson, Maine Schedule of Departmental Operations Year Ended January 31, 2006

	Balance		Total		Balance	S
	2/1/2005	Appropriations	Available	Expenditures	Lapsed	Carried
SPECIAL ASSESSMENTS						
County tax		84,527.65	84,527.65	84,527.65		
Education		428,562 50	428,562,50	428,561.75	0.75	
Total		513,090.15	513,090.15	513,089.40	0.75	
UNCLASSIFIED						
Memorial park	-	500.00	500.00	-		500 00
Village development project	-	6,500.00	6,500.00	-	6,500.00	-
TIF financing plan	61.70	8,080.00	8,141.70	-		8,141.70
Cemeteries		7,000 00	7,000.00	8,656 51	(1,656.51)	
Total	61.70	22,080 00	22,141.70	8,656.51	4,843.49	8,641.70
TOTAL EXPENDITURES	\$ 53,974.93	\$ 1,223,982.15	\$ 1,277,957.08	\$ 1,152,125 54	\$ (8,678.16)	\$ 134,509,70

## ~ NOTES ~

# 2005 ANNUAL REPORT REFERENCE NUMBERS

Monson Town Office	997-3641
Fax	997-3785
Town Manager-Robert C. Nicholson	997-3641
General Assistance, Tax Collector, Treasurer	
Town Clerk- Julie S. Anderson	997-3641
Monson Utilities District	997-3641
Robert C. Nicholson – Administrator, Treasurer	
Brian Turner, Operator	997-3641
Karylyn Bayerdorffer- Asst Administrator	997-3641
Public Works Garage	997-3641
Brian Turner, Highway Foreman	
Sheriffs	564-3304
Recreation Dept	997-3666
Jane Hewes, Coordinator	
Code Enforcement Officer/Plumbing Inspector	
Brian Turner	997-3287
Fire Chief-Roy Sargent (Home)	997-3345
Animal Control Officer-Joseph Guyotte	564-2187
Fire Warden-Tim Anderson (Burn Permits)	997-3964
Home	997-3567

#### MAINE LAW REQUIRES BURNING PERMITS FOR ALL OUTDOOR FIRES

#### **EMERGENCY NUMBERS**

Piscataquis County Police and Fire	9-1-1		
Ambulance	9-1-1		
Maine State Police	1-800-432-7381		

## PRESERVE THIS REPORT

A sufficient number of these reports have been printed to furnish every interested citizen a copy. An effort has been made to get them into the hands of voters in advance of the Annual Town Meeting day. It should be borne in mind that if copies are left at home, there may not be enough remaining to go around at the hall on Town Meeting day. This year or any year, it is desirable for you to have a copy of the annual report as soon as issued. It is also important for you to preserve it and bring it with you to the Annual Town Meeting on Monday, March 20<sup>th</sup>, 2006.

The 2005 Annual Report was edited, formatted and printed by the Dexter Print Shop.