

2015

Town of York Annual Report 2014

York (Me.). Municipal Officers

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Town of York Annual Report 2014



TOWN OF YORK

Municipal & State Telephone Numbers

MUNICIPAL BUSINESS TELEPHONE NUMBERS

| | TELEPHONE | FAX |
|---|------------------|------------|
| Dispatch Center | 363-4444 | 363-1035 |
| Police Department | 363-1031 | 363-1035 |
| Ambulance | 363-4403 | |
| York Village Fire Department | 363-1015 | 363-1016 |
| York Beach Fire Department | 363-1014 | 351-2980 |
| Town Manager / Selectmen | 363-1000 | 363-1019 |
| Planning Department | 363-1007 | 363-1019 |
| Community Development | 363-1002 | 363-1009 |
| Town Clerk/Tax Collector & Voter Registration | 363-1003 | 363-1009 |
| Finance Department | 363-1004 | 363-1019 |
| Assessor's Office | 363-1005 | 363-1009 |
| Public Works Department (Office/Garage) | 363-1011 | 363-1012 |
| Senior Citizens Center | 363-1036 | 363-1032 |
| Parks & Recreation Department | 363-1040 | 351-2967 |
| General Assistance | 363-1008 | 363-1019 |
| Animal Control | 363-4444 | 363-1035 |
| Water District | 363-2265 | |
| Sewer District | 363-4232 | |
| Library | 363-2818 | |
| Chamber of Commerce | 363-4422 | |
| State Police (Gray) | 1-800-482-0730 | |
| York County Sheriff's Office | 1-800-492-0855 | |
| Attorney General (Consumer Protection) | 626-8800 | |
| District Attorney's Office (10th District Court - York) | 363-1230 | |
| (Alfred Court) | 324-8001 | |
| York Community Services | 363-5504 | |
| York County Community Action | 439-2699 | |
| York County Emergency Management Agency | 324-1578 | |
| York County Registrar of Probate | 324-1577 | |
| York County Registry of Deeds | 324-1576 | |
| Waste Management (Trash and Recycling Pick-Up) | 1-800-972-4545 | |

YORK SCHOOL DEPARTMENT

| | |
|--------------------------|----------|
| Village Elementary | 363-4870 |
| Coastal Ridge Elementary | 363-1800 |
| Middle School (5-8) | 363-4214 |
| High School | 363-3621 |
| Food Service | 363-5554 |
| Superintendent's Office | 363-3403 |

SCHOOL CLOSINGS

| Radio Stations | |
|-----------------------|-----------------|
| WCQL | 95.3 FM |
| WHEB | 100.3 FM |
| WOKQ | 97.5 FM |
| WTSN | 1270 AM |

GENERAL INFORMATION

POPULATION: Approximately 14,000 year round residents

LOCATION: Longitude: Between 70 deg. 35 mins. (Bald Head Cliff)
and 70 deg. 45 mins. (Western tip where Route 91 enters South Berwick)

Latitude: Between 43 deg. 16 mins. (Northern tip, bordering Ogunquit) and
43 deg. 6 mins. (Southern tip, at Brave Boat Harbor)

APPROXIMATE DISTANCE FROM:

| | |
|---|-----------|
| Boston, Massachusetts | 60 miles |
| Portsmouth, New Hampshire | 9 miles |
| Portland, Maine | 45 miles |
| Alfred, Maine (County Seat for York County) | 30 miles |
| Augusta, Maine (State Capitol) | 105 miles |

TAX RATE

| | | | | | | | | |
|----------------------------|-------------|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <u>1989-90 (18 Months)</u> | | <u>1990-91(12 Months)</u> | | <u>1992</u> | <u>1993</u> | <u>1994</u> | <u>1995</u> | <u>1996</u> |
| \$37.00 | | \$28.00 | | \$13.20 | \$12.90 | \$12.80 | \$13.10 | \$13.10 |
| <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> |
| \$14.10 | \$14.60 | \$15.70 | \$17.10 | \$19.00 | \$10.25 | \$9.70 | \$8.75 | \$8.46 |
| <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2012</u> | <u>2013</u> | <u>2014</u> |
| \$8.14 | \$8.10 | \$8.23 | \$8.58 | \$9.10 | \$9.35 | \$9.96 | \$10.43 | \$10.70 |

Town Hall is located at 186 York Street, next to the First Parish Church. Office Hours are Monday through Friday, 8:00AM to 4:30PM (Closed Holidays).

1st Floor

Town Clerk/Tax Collector's Office
Assessor's Office
Community Development Office

2nd Floor

Town Manager's Office
Finance Office /Treasurer's Office
Human Resources Office

Town Clerk's Office collects Vehicle & Boat Excise, Real Estate, and Personal Property Taxes. The office also issues: Dog Licenses, Sporting Licenses, Clam Licenses, Marriage Licenses, Certified Copies of Birth, Death & Marriage Certificates, Town Maps, Vehicle, Boat and ATV Registrations, Recycling Bins, Beach Parking Permits and information pertaining to Local and State Ordinances.

Recreation Department is located in the Grant House at Goodrich Park, 200 U.S. Route One. Office Hours are Monday through Friday, 8:30AM to 4:30PM – Closed Holidays. (363-1040)

Police Department is located at 36 Main Street (Route 1A) in York Beach. Permits for the following are issued there: Guns and Yard Sales. (363-4444/1031)

Village Fire Department is located at 1 Firehouse Drive. (363-1015)

York Beach Fire Department is located at 18 Railroad Avenue. (363-1014)

Public Works Department is located at 115 Chases Pond Road. Office Hours are Monday through Thursday, 7:00AM to 5:00PM – Closed Holidays. (363-1010)

Recycling & Composting Facility is located at 65 Witchtrot Road. The Recycling and Composting Facility is open for the disposal of white goods (metals only), yard waste, waste oil and anti-freeze on Wednesdays and Saturdays from 9:00AM - 4:00PM. The facility also has a Universal Waste Collection Center where universal waste is collected, open the 1st Saturday of the each month. Materials collected at this center are as follows: Computers/Electronics: monitors, televisions, desktop and floor copiers, printers, scanners, fax machines, CPUs, laptops and other related computer items; Batteries, Ballasts and devices containing Mercury as well as fluorescent light bulbs. Please call the Public Works office to check on any item you may be bringing to the facility (363-1010).

Rubbish & Recycling Pick-up Household rubbish and recycling are collected Monday - Friday depending on where you live in York. (Recycling is picked up every other week). There is no rubbish or recycling collection on Thanksgiving Day or Christmas Day. If collection is cancelled due to weather, the day that was missed will be picked up on the following Saturday, all other collection days will remain the same. For questions on rubbish or recycling pick-up, call the Public Works Office (363-1010).

York Hospital is located off of Lindsay Road and York Street. A list of doctors and services is available upon request from the hospital (363-4321).

Old York Historical Society is located at 207 York Street (363-4974).

York Public Library is located at 15 Long Sands Road. Taxpayers and permanent residents are issued membership cards free of charge (363-2818).

Library Hours:

| | |
|---------------------------------|------------------|
| Monday | CLOSED |
| Tuesday, Wednesday and Thursday | 10:00AM - 7:00PM |
| Friday | 10:00AM - 5:00PM |
| Saturday | 10:00AM - 2:00PM |
| Sundays and Holidays | CLOSED |

VOTING REGULATIONS

Any United States Citizen of at least 18 years of age is entitled to vote. To be eligible to vote, you must first register with the Registrar of Voters at Town Hall or at any Motor Vehicle Office. You may also register at the Polls with two forms of identification and proof of residency. In order to vote in a Primary Election, you must register as a member of one of the political parties. Absentee Ballots are obtained through the Town Clerk.

BEACHES

- Harbor Beach, Route 1A, York Harbor
- Long Sands Beach, Long Beach Avenue, York Beach
- Short Sands Beach, Ocean Avenue, York Beach
- Passaconaway (Cape Neddick) Beach, Shore Road, Cape Neddick

TOWN OFFICERS

SELECTMEN AND OVERSEERS OF THE POOR

Mary Andrews, Chair (2015), Robert E. Palmer, Jr., Vice Chair (2017)
Torbert Macdonald (2016), Ronald Nowell (2015), Jonathan O. Speers (2017)

TOWN MANAGER

Robert G. Yandow through August 2014
Stephen H. Burns for the Remainder of the year

TOWN CLERK/TAX COLLECTOR

Mary-Anne Szeniewski (2015)

ASSESSOR

Richard C. Mace (2015)

TOWN TREASURER

Margaret M. McIntosh (2016)

MODERATOR

David Ott (2014)

COMMUNITY DEVELOPMENT

Stephen Burns, Community Development Director
Dylan Smith, Town Planner
Amber Harrison, Code Enforcement Officer

FINANCE DEPARTMENT

Wendy Anderson, Finance Director

FIRE DEPARTMENTS

York Village Fire Station: Christopher Balentine, Chief
York Beach Fire Station: David Bridges, Chief

FIRE INSPECTORS

York Village: David Apgar
York Beach: David Bridges

FIRE WARDEN

Christopher Balentine

POLICE DEPARTMENT

Douglas P. Bracy, Chief

ANIMAL CONTROL

Larry McAfee, Animal Control Officer and Gareth Wilton, Animal Control Officer

PUBLIC WORKS DEPARTMENT

Dean Lessard, Director

SENIOR CENTER

Robin Cogger, Senior Center Coordinator

WELFARE/GENERAL ASSISTANCE

Katie McWilliams, Director

PARKS & RECREATION

Michael J. Sullivan, Director

CLAM WARDEN

David Webber, Warden

HARBOR MASTER

David Hutchinson, Harbor Master

YORK WATER DISTRICT

Donald D. Neumann Jr., Superintendent

WATER DISTRICT TRUSTEES

Karen Arsenault, President (2017) Frank Witham, Treasurer (2018)

Andrew Belliveau, Clerk (2016) Dana W. Moulton III, Trustee (2019) Frederick J. Ricker, Trustee (2015)

YORK SEWER DISTRICT

Timothy H. Haskell, Superintendent

SEWER DISTRICT TRUSTEES

Walter Kyllonen (2017) Robert A. Hoyt (2018)

Wayne McIntire (2019) Frederick W. Boardman, Jr. (2015) Craig M. Freeman (2016)

SCHOOL DEPARTMENT

Debra Dunn Ed. D., Superintendent

James Amoroso, Director of Finance and Operations

HIGH SCHOOL

Grades 9-12

Robert E. Stevens, Principal

MIDDLE SCHOOL

Grades 5-8

David Williams, Principal

COASTAL RIDGE ELEMENTARY SCHOOL

Grades 2-4

Sean Murphy, Principal

VILLAGE ELEMENTARY SCHOOL

Grades K-2

April Noble, Principal

ADULT EDUCATION

Katie Schindler, Director

Editor's Statement

The Town Report includes documentation required by Maine State Statute - MRSA 30A §2801.

This collection of reports has been submitted by the Town Manager, Department Heads, School Officials, the Water and Sewer Districts, the Library, and from those who volunteer on our Boards, Committees and Commissions. You will also find the financial statements from the Town and School Department's Auditors.

MAINE LEGISLATORS

STATE SENATOR

SENATE DISTRICT 35

Dawn Hill

P.O. Box 701
Cape Neddick, ME 03902
(207) 337-3689
SenDawnHill@legislature.maine.gov

Legislative Mail Address:

3 State House Station
Augusta, ME 04333-0003
(207) 287-1515 Toll Free: 1(800)423-6900
<http://www.maine.state.org/hill/index.shtml>

REPRESENTATIVES TO LEGISLATURE

DISTRICT 3

Lydia Blume

PO Box 1738
York Beach, ME 03910
(207) 363-9235
lydia.blume@legislature.maine.gov

DISTRICT 4

Patricia Hymanson

34 High Pine Road
York, ME 03909
(207) 363-8353
patricia.hymanson@legislature.maine.gov

Legislative Mail Address:

House of Representatives
2 State House Station
Augusta, ME 04333-0002
(207) 287-4469 (TTY)

Year-Round Toll Free Message Center: 1-800-423-2900

Maine Legislative Internet Web Site: <http://www.maine.gov/legis.house>

MAINE CONGRESSIONAL DELEGATION SENATE

Susan M. Collins

413 Dirksen Senate Office Building
Washington, D.C. 20510
(202) 224-2523 FAX (202) 224-2693

District Office

160 Main Street
Biddeford, ME 04005
(207) 283-1101

Angus S. King Jr.

359 Dirksen Senate Office Building
Washington, D.C. 20510
(202) 224-5344 FAX (202) 224-1946

383 US Route One, Suite 1C
Scarborough, ME 04074
(207) 883-1588

HOUSE OF REPRESENTATIVES

Chellie Pingree

1037 Longworth House Office Building
Washington, D.C. 20515
(202) 225-6116 FAX (202) 225-5590

District Office

2 Portland Fish Pier, Suite 304
Portland, ME 04101
(207) 774-5019 FAX (207) 871-0720

GOVERNOR

PAUL LEPAGE

#1 State House Station
Augusta, ME 04333-0001
(207) 287-3531

Reports from our Legislators



STATE OF MAINE

*House of Representatives
2 State House Station
Augusta, Maine 04333*

February 18, 2015

Dear Friends and Neighbors:

January marked the end of our first month as members of the 12th Legislature. It's such an honor to represent York in the House of Representatives and we are looking forward to working with our colleagues as the session progresses.

Perhaps the biggest project facing the Legislature this year will be passing a balanced budget that promotes economic growth and job creation. A critical component of the budget will be maintaining healthy levels of state aid to towns and cities through revenue sharing. We must also make sure to preserve the Low Cost Drugs for the Elderly and Disabled Program, which helps to pay for needed medication for low-income seniors. With a divided government, overcoming partisanship, compromising and working together will be imperative should we expect to accomplish this task.

Some other issues the Legislature will address include making higher education more affordable, ensuring more Mainers are working on a livable wage, addressing hunger and poverty in rural areas, improving transportation and access to affordable heating, as well as increasing access to health care services, to name only a few.

As your representatives, we will always keep you and the people of York in mind as these issues are debated and voted upon.

We are always looking for ways to keep in touch, whether in-person or online. If you have any questions or concerns regarding state government, please feel free to contact us. Our democracy works better for you when you are an active and engaged part of it.

Sincerely,

Handwritten signature of Lydia C. Blume in cursive.

Lydia Blume
State Representative (207) 363-9235
lydia.blume@legislature.maine.gov
PO Box 1738
York Beach, ME 03909

Handwritten signature of Patricia Hymanson in cursive.

Patricia Hymanson
State Representative (207) 363-8353
patricia.hymanson@legislature.maine.gov
34 High Pine Rd.
York, ME 03909

ANGUS S. KING, JR.
MAINE

359 DIRKSEN SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.King.Senate.gov>

United States Senate

WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
INTELLIGENCE
RULES AND ADMINISTRATION

Town of York
186 York Street,
York, ME 03909-1314

Dear Friends,

It has been a privilege to serve the State of Maine since being sworn into the U.S. Senate in January of 2013. First off, I want to make sure you know how to reach my offices, as I welcome your thoughts, questions, or concerns. You can call our toll-free, in-state line at **1-800-432-1599**. In addition, our local numbers are as follows: Augusta (207) 622-8292, Presque Isle (207) 764-5124, Scarborough (207) 883-1588, and Washington D.C. (202) 224-5344. You can also provide your input on our website at www.king.senate.gov.

Maine is a large state; I know that traveling to our offices can present logistical and financial challenges, which is why our team implemented an outreach program, **Your Government Your Neighborhood**. My staff has been traveling to communities throughout the state for two years now, hosting office hours for local residents. Since we began, we have made over 400 trips and plan to increase that throughout 2015.

If we haven't yet been to your town office, community library, or school, or hosted an information table at a local non-profit, please let us know!

My work in Washington this year has been broad reaching, and I am committed to continue this work in a transparent and nonpartisan manner.

My projects have included:

- Overseeing national security and defense issues from ISIS to cybersecurity
- Continuing efforts to simplify student loans and make higher education more affordable
- Easing the regulatory burdens facing Maine businesses, farms, and schools
- Co-sponsoring budget initiatives for a smarter economic direction
- Supporting vital infrastructure and highway investments
- Tackling climate change mitigation and its long-term impacts
- Ensuring financial transparency in politics through campaign finance reform
- Promoting the growth of rural internet access
- Co-sponsoring legislation to help working families get paid leave to care for loved ones

I am tremendously grateful for the opportunity to serve you and will keep you informed of my activities in Maine and Washington.

Sincerely,



ANGUS S. KING, JR.
UNITED STATES SENATOR

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

PRESQUE ISLE
169 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

SCARBOROUGH
383 US Route 1, Suite 1C
Scarborough, ME 04074
(207) 883-1588



York County
45 Kennebunk Road
Alfred, Maine 04002
(207) 459-2312
Commissioner Gary Sinden
gsinden@co.york.me.us



March, 2015

I begin this report by congratulating our new Sheriff William King of Saco and our new Chief Deputy Thomas Baran of York. I have observed their work at the York County Sheriff's office in other roles and I can state with confidence that we have as fine a leadership team as in any county in the state.

I also take great pleasure in welcoming Arthur Cleaves, our new Director of Emergency Management. Art joins York County following successful assignments as Administrator of FEMA in New England and as head of Maine's emergency management agency (MEMA).

Through Art's leadership and the hard work of the EMA staff, York County was recently named as one of only three Maine counties to receive funds from FEMA to assist in the recovery from storm damage and to reimburse snow removal costs. Each of the 29 York County towns will share in these funds.

With budget time upon us, we Commissioners are united in the goals of keeping spending below the LD1 cap, and to keep the assessment to the towns as close to level as possible. However, these goals may be made more difficult to achieve due to the many tax shifts being proposed this year in Augusta.

Tax shifts by the state to our property taxes have become to go to method of balancing the state budget in recent years by both parties and by both the executive and the legislature. Cuts in revenue sharing and education funding have been a constant problem for the towns. The jail consolidation program in 2008 has proven to be a significant tax shift to the county, primarily due to the failure of the state to live up to its obligations. This program has failed, and the Governor and the legislature are actively working on various plans to undo the damage.

We, the Commissioners, have taken the position that the jails should be returned to the control of the counties, as they were in 2008. In accomplishing this, the state must make the counties whole in terms of all previous revenue streams. We are working closely with the county's legislative delegation, the Maine County Commissioners Association, and the Maine Sheriffs Association to accomplish this goal. This is only way to correct the harm caused by attempting to fix problems that didn't exist, at least in York County.

www.YorkCountyME.com

Town of York
Municipal Offices

TOWN MANAGER

Submitted By: Stephen H. Burns, Town Manager

[*sburns@yorkmaine.org*](mailto:sburns@yorkmaine.org)

Welcome to the Annual Report of the Town of York! Looking back through annual reports that reach back more than 100 years, it is important to consider this report in its historical context. This report establishes a permanent written record of the status of the Town for Fiscal Year 2014 – the period between July 2013 and June 2014. For some time now the Town has budgeted and organized around the fiscal year, so this is the timeframe for our Annual Report. This is our look back at FY14. Almost through FY15 now, this reports also helps prepare votes for the upcoming May Budget Referendum. At that referendum, which will take place in a few weeks, the Town will be asking the voters to establish budgets and set policy directions for FY16.

This is my first Annual Report as Town Manager. Robert Yandow retired in early in September 2014 after over four decades of public service in York, as well as other communities in Arizona and Vermont. Mr. Yandow served the Town well from 2005 to 2014, and we wish him a long happy retirement with family and friends!

The Town Manager's Department is responsible for a broad mix of administrative functions. My job, as the Manager, is to help bring together the boards, staff and public to accomplish the business of the Town. With regard to boards and committees, I serve the Board of Selectmen and also work with the Budget Committee during the budget preparation process. I work with staff primarily through the Department Heads, and I am available directly to the public for all matters of Town business. That said, there are far more responsibilities associated with this job than I can describe briefly here. That phrase, "other duties as assigned," covers a great deal of territory in my job! Helping me every step of the way is the Assistant to the Town Manager, Missy Avery. Missy helps to keep me organized and manages the flow of work and production in our office.

There are other areas of responsibility housed in the Town Manager's Department. Personnel management is handled by Liam Gallagher, our Human Resources Manager. Information Technology (IT) is housed here as well. Though there have been IT staff in the past, this function is currently outsourced. Administrative support for the Board of Appeals, Harbor Master, and the Harbor Board is provided from this office as well, with Reenie Johnson at the helm.

There are many things happening in York at any given time, but I think it best to focus on four capital projects as being most significant in FY14. First, the new athletic field at Bog Road got under way, and will hopefully be ready for football and lacrosse later in the fall 2015 sports season. There is a significant shortage of sports fields in York, and addition of this field at the Bog Road facility will be helpful as we work to accommodate more athletic activities for our youth. Second, the universal trail on the summit of Mount Agamenticus was started. Phase I was initiated in FY14 and construction is nearly complete at the time of writing (April 2015). This trail is wheelchair-accessible, providing a wonderful opportunity for people of all ages with mobility issues to get outdoors to enjoy one of the most beautiful places in York. Third and fourth are the Police Station and Connector Road projects, each of which remained in limbo through the end of FY14. A fully functional police station is desperately needed here in York, and the connector road between York Beach and Route One has been a topic of discussion since as early as 1931.

An area of special concern is a newfound emphasis on the maintenance of veterans' graves and of ancient burial grounds. A change in State law has increased the priority of municipal maintenance, and the Parks & Recreation Department has taken the lead. The summer of 2014 marked the start of the heavy work, and this will continue to ramp up for years to come as the Department works through the many challenges associated with this mandate. It is essential, however, as we honor our veterans and protect our heritage.

I am honored to serve the people of York as Town Manager. I keep my office door open as much of the time as I can, and I welcome everyone to stop in any time to say hello, or to discuss any Town business that's on your mind. Thank you!

TOWN CLERK AND TAX COLLECTOR

Submitted By: Mary-Anne Szeniewski, Town Clerk

mszeniewski@yorkmaine.org

MOTOR VEHICLE REGISTRATIONS

| | |
|---------------------|-------|
| PASSENGER CARS | 10646 |
| COMMERCIAL VEHICLES | 483 |
| MOTORCYCLES/MOPEDS | 711 |
| TRAILERS | 978 |

DOG LICENSES

| | |
|--------------|------|
| NON-NEUTERED | 174 |
| NEUTERED | 1919 |
| KENNELS | 6 |

RECREATIONAL VEHICLE REGISTRATIONS

| | |
|-------------|-----|
| BOATS | 902 |
| ATVS | 171 |
| SNOWMOBILES | 169 |

VITAL RECORDS Jan.1 2012 - Dec.31 2012

| | |
|-----------|-----|
| BIRTHS | 432 |
| DEATHS | 147 |
| MARRIAGES | 370 |

UNPAID PROPERTY TAXES

| | | | |
|--------------------------------|-------------|----------------------------|------------|
| 80 OCEAN AVENUE EXT LLC | \$55.00 | BISSONETTE DANA M | \$45.01 |
| 80 OCEAN AVENUE EXT LLC | \$12,879.73 | BLACKINGTON MELISSA/RALPH | \$5,700.76 |
| 99 NUBBLE ROAD LLC | \$13,545.16 | BLAIS ROGER/PAULA L | \$2,996.26 |
| ABDALLAH DEE M | \$2,294.45 | BLAISDELL GEORGE A TRUSTEE | \$984.31 |
| ABRAMS JOHN/DOLORES REV. TRUST | \$1,015.08 | BLUE RIDGE CORPORATION | \$578.59 |
| ADAMS SUSAN COLE TRUSTEE | \$25.13 | BONCZEK KATHLEEN/CHRISTIAN | \$60.22 |
| ALEXANDER DEBRA JEAN | \$17.32 | BOSSI JOHN J/D MICHELLE | \$1,443.75 |
| ALLEN DAVID | \$105.07 | BOURDON MARIE-ANDREA | \$124.88 |
| ALLEN DEBORAH A TRUSTEE | \$2,411.14 | BOYCE DIANE | \$1,373.87 |
| ALTERMAN ROSE F LIFE ESTATE | \$3,124.55 | BOYLE JOANNE | \$1,498.51 |
| AMES MARY | \$77.42 | BRACY GERALD A | \$196.85 |
| ANDERSON KIMBERLY | \$162.43 | BRIDGES DAVID J | \$4,582.67 |
| ANDERSON KIMBERLY | \$245.87 | BRIGGS LISA | \$105.07 |
| APPLE TRUST | \$34,946.48 | BRILEY DOUGLAS A | \$2,469.55 |

| | | | |
|--|-------------|--------------------------------|-------------|
| ARRA ROBERT W | \$4,904.95 | BROOKS SANDRA | \$4,706.78 |
| ARSENAULT ROSEMARIE/EDWARD | \$2,020.01 | BROSSMAN DAVID A | \$829.95 |
| AVERY WAYNE D II | \$113.41 | BROWN DAVID/JUDY M | \$2,271.38 |
| AYERS DAVID S | \$1,020.82 | BROWN DAVID/JUDY M | \$6,724.99 |
| BAKKE LLOYD J/DONNA M | \$2,075.29 | BROWN PHILIP A | \$1,331.63 |
| BALKIN ALICE/ELSEMORE JESSICA/DOMINGUEZ SACCHETTI REALTY TRUST | \$12,682.60 | BRUNO MICHAEL/SUSAN | \$149.45 |
| BARTLETT RICHARD I/LYNNE | \$2,975.40 | BURKE WILLIAM | \$4,299.49 |
| BATTYE THOMAS J TRUSTEE | \$3,626.23 | BURNS PATRICIA A | \$22.84 |
| BEAN J WARREN/SHIRLEY | \$3,009.11 | CADIEUX BRIAN D/DOROTHY F | \$16,426.79 |
| BELLAVANCE PAUL O | \$3,579.30 | CAMPBELL JOHN E | \$2,449.73 |
| BELLAVANCE PAUL O | \$1,524.59 | CANDICE BRACY | \$2,279.72 |
| BELMONTE CHARLES J/DIANNE E | \$2,860.62 | CARGILL ERIC M TRUSTEE` | \$938.94 |
| BENGTSON MARY/SCOTT | \$665.45 | CARIER DENNYS | \$75.86 |
| BENNETT ALICE R TRUSTEE | \$4,637.94 | CARRIER LUCILLE | \$107.15 |
| BERGBAUER MMICHELE A | \$1,320.16 | CARSON CAROL R | \$3,287.26 |
| BISHOP SONIA E TRUSTEE | \$2,829.90 | CARTA MICHELLE A/JOHN H JR | \$1,052.75 |
| CASCADE CORPORATION | \$322.53 | CRANE DAVID | \$253.19 |
| CASCADE CORPORATION | \$311.58 | CRAWFORD LESTER/SALLY | \$2,027.32 |
| CASE AMANDA | \$206.24 | CROSHAW WILLIAM M SR | \$889.58 |
| CASE RAY | \$64.39 | CROSS CHARLOTTE W | \$1,976.73 |
| CENTER FOR WILDLIFE INC | \$31.68 | CROSSLEY GLADYS | \$2,518.57 |
| CHANLATTE CESAR A | \$7,235.02 | CROSSLEY GLADYS | \$128.01 |
| CHURCHILL CHARON L | \$1,940.75 | CUMMINGS MARY HRS OF | \$277.16 |
| CHYI SHYUE LING | \$17.61 | CUTTS RICHARD W JR/DAVID/NANCY | \$3,843.18 |
| CINCOTTA MICHAEL | \$2,150.39 | DAVIS MURIEL J | \$1,753.01 |
| CINCOTTA PAUL S/MARY A | \$866.98 | DAVIS WAYNE H JR | \$1,155.36 |
| CINGULAR WIRELESS LLC | \$137.40 | DEMOPOULOS JOHN | \$3,577.21 |
| CLARK JEFFREY J TRUSTEE | \$884.63 | DENIS MARC/CHERYL | \$3,129.77 |
| CLARK NADER ELLEN | \$1,864.61 | DENNIS JUDITH | \$3,614.76 |
| CLIFF REALTY CORPORATION | \$16,128.67 | DENTREMONT DAVID P | \$2,093.02 |
| CLOUGH JULIA S | \$5,856.17 | DENTREMONT DAVID TRUSTEE | \$1,732.15 |
| COITE JOANNE M | \$3,072.40 | DESMOND PAULINE M TRUSTEE | \$992.66 |

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| COLLIANDER JOHN | \$286.55 | DIXON CLYDE N JR | \$158.26 |
| COLLOPY ROBERT L/JUNE R TRUSTEES | \$6,451.73 | DIXON MARGARET W | \$693.32 |
| CONNELLY ROBERT F | \$2,888.83 | DL PROPERTIES LLC | \$6,785.48 |
| CONNOLLY KATHLEEN I | \$9,936.38 | DLJ CORP | \$2,215.57 |
| CONNOLLY ROBERT/DONNA | \$112.37 | DLJ CORP | \$2,484.15 |
| COOLEY KIM H/FRANKLIN R SCOTT TRUSTEES | \$1,939.70 | DLJ GROUP LLC | \$1,425.98 |
| COOLEY PATRICK/DANIELLE | \$921.74 | DLJ GROUP LLC | \$1,854.08 |
| CORAS IOMPAIR DUINNIN INC | \$2,818.95 | DLJ GROUP LLC | \$5,981.03 |
| CORNELL WARD I/ANNE B | \$3,756.61 | DOHERTY PAUL W/MAUREEN K | \$1,048.46 |
| COUGHLIN MARGARET A | \$312.87 | DOMINGUEZ FAMILY TRUST | \$12,828.62 |
| COUNTRY VIEW MOTEL LLC | \$2,034.62 | DOURIS PETER W/ABIGAIL E | \$8,399.00 |
| COUTURE PAUL E/LINDA J | \$2,108.67 | DOWNEY KENNETH P | \$1,674.78 |
| CRAFTS ROBERT H/RITA A | \$684.95 | DOWNING THOMASINA K | \$1,658.09 |
| DOWNS BRIDGET A. | \$1,648.71 | FLANAGAN SUSAN S/MICHAEL | \$8.32 |
| DREW MICHAEL E/LISA A | \$1,250.80 | FLEISCHMANN ROBERT F | \$1,366.05 |
| DREW ROBERT C/SHEILA I | \$2,289.11 | FLEISCHMANN ROBERT | \$995.79 |
| DUBE LESLIE TRUSTEE | \$4,900.78 | FLETCHER DONALD C/FLORENCE T LIFE ESTATE | \$1,994.98 |
| EASTBROOK TIMBER CO INC. | \$192.68 | FLOYD DAVID S | \$26.18 |
| EATON JAMES R/JEANNE O TRUSTEES | \$3,359.23 | FOR THREE LANDHOLDINGS LLC | \$935.29 |
| EFH INC | \$19,813.07 | FORESTER JAMES/JANNE | \$39.34 |
| ELLIOTT MATTHEW M | \$2,531.08 | FORREST LEE W | \$1,373.71 |
| EMERY PAULINE J | \$7,665.77 | FOX ELEANOR M/DIANNE M | \$1,958.76 |
| EMMONS LISA E | \$2,099.28 | FRANEY MYLES F | \$1,626.92 |
| EQUITY TRUST CO CUSTODIAN FBO | \$1,050.02 | FRANKLIN JEFFREY/RICHARD I | \$3,462.48 |
| ERIKSON KENNETH W/CAROLYN E | \$64.60 | FRANKLIN RICHARD I | \$601.53 |
| EVERHART EDWARD L/BETH E | \$2,217.14 | FRASIER CLARK P/GAIER MARK E | \$14.95 |
| FARRELL JANICE M ET AL | \$1,305.85 | FRASSO HENRIETTA/SALVUCCI SUSAN | \$1,888.83 |
| FARRELL PROPERTIES LLC | \$14.47 | FREEMAN MARK E | \$2,543.60 |
| FERLAND DAVID/RAMONA | \$1,880.83 | FREEMAN MARK TRUSTEE | \$1,078.19 |
| FERREIRA MICHAEL A/GAIL A | \$1,354.05 | FREEMAN MARK | \$742.34 |
| FERRIN ALBERT E III | \$724.61 | FREEMAN PAUL W | \$1,586.13 |
| FERRIN ALBERT E III | \$2,369.42 | FRITZ BARRY A/ROXANNE A | \$1,892.25 |

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| FIANDACA JOSEPH J JR TRUSTEE | \$981.71 | FRITZ ROXANNE A | \$1,190.31 |
| FIANDACA JOSEPH J JR TRUSTEE | \$981.71 | FULLERTON JOHN J/BARBARA | \$2,091.98 |
| FIANDACA JOSEPH J JR TRUSTEE | \$1,174.14 | GAFFNEY PAULINE M TRUSTEE | \$3,728.45 |
| FIANDACA JOSEPH J JR TRUSTEE | \$4,041.35 | GAINARD PRISCILLA R/HYMELD E | \$187.46 |
| FIELD STEVEN/MARY J | \$47.83 | GANEM STEPHEN C | \$1,646.62 |
| FIFTEEN RAILROAD ONE LLC | \$3,572.00 | GANEM STEPHEN C | \$1,209.60 |
| FIGGIE PETR J/ROBBINS KIMBERLY | \$2,450.77 | GARRETT SUSAN P/GEORGE P JR TRUSTEES | \$22.99 |
| FIRMIN, JONAS/FRANTZIE | \$1,953.26 | GENEWICZ MICHAEL | \$55.68 |
| FITCH NANCY M | \$3,331.07 | GEORGE BOB/DOREEN | \$104.02 |
| FITZGERALD MATTHEW | \$222.93 | GEORGE JOANN TRUSTEE | \$553.03 |
| FLAGGS RV RESORT LLC | \$139.49 | GEORGE MARY FRANCES | \$65.43 |
| GIANNETTI PAUL V/SUSAN | \$11,740.77 | HICKEY KEVIN/SUSAN | \$5,408.81 |
| GIBSON JOHN W/MARY E | \$324.48 | HILBOURNE DALE S | \$75.71 |
| GILMAN MATT | \$120.71 | HILLS JOANNE C | \$121.75 |
| GOMS JOHN L | \$959.28 | HILTY BARBARA | \$57.22 |
| GOODWIN DIANNE S | \$847.37 | HOLLY KATHRYN M | \$2,649.99 |
| GOODWIN DIANNE S | \$769.45 | HORN NOREEN P | \$1,402.18 |
| GOODWIN DIANNE S | \$644.82 | HORN SAMUEL/NOREEN/DEWEY R/HARRY | \$3,036.94 |
| GORMAN JONATHAN T | \$2,872.15 | HORROCKS WILLIAM E/DEBORAH M | \$3,507.33 |
| GOULD CYNTHIA/WILLIAM | \$100.89 | HOUDE RICHARD F/PATRICIA A | \$588.49 |
| GRAY CAPITAL INVESTMENTS LLC | \$1,838.01 | HOWES GEORGE/JANICE | \$92.55 |
| GRAZIANO STEPHEN M/LISA E | \$1,882.34 | HUGHES PETER J | \$3,857.78 |
| GREENE THOMAS F JR | \$3,287.73 | HUNT CLAUDIA | \$1,002.05 |
| GREENE THOMAS W | \$4,450.20 | HUSSEY PAUL SR | \$161.39 |
| GREY HARVEY A/GERALDINE | \$56.62 | HUTCH BARRY | \$2,798.09 |
| GUARINO PAUL F/SUSAN J | \$349.13 | HUTCHINS WILLIAM R | \$1,071.40 |
| HALLISEY WILLIAM D/MARY A | \$501.72 | HUTCHINSON PATRICIA | \$9,465.99 |
| HANCOCK BETH TRUSTEE | \$3,153.76 | IANNACO ANGELO TRUSTEE | \$346.00 |
| HANNA JACQUELINE | \$57.09 | JAMERSON LAURA/ERIC | \$118.63 |
| HANSEN ELAINE | \$143.65 | JENKINS SANDRA G | \$7,102.55 |
| HANSON EVELYN MAE HRS | \$2,194.81 | JENNISON JEAN O | \$3,939.13 |
| HANSON NORMAN E | \$2,053.39 | JENSEN KIRSTIN | \$102.98 |

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| HANSON RICHARD W JR/EVELYN MAE | \$388.12 | JOHNSON RUSSELL C/PAMELA J | \$2,323.30 |
| HANSON RICHARD W | \$581.44 | JOHNSON SEBA | \$2,065.91 |
| HARBOR PINES LLC | \$929.04 | JOHNSON STEVEN W | \$7,637.61 |
| HARRINGTON TED | \$81.08 | JORDAN JOSEPH D | \$4,301.06 |
| HARROD MAUREEN TRUSTEE | \$1,051.60 | JOSLIN CHRISTOPHER S | \$4,626.47 |
| HART LINDA L | \$2,862.76 | KAHWATI ERIN | \$95.68 |
| HAYWARD CHRISTINE D | \$2,222.40 | KAKNES GREGORY J/KATHRYN M | \$2,461.72 |
| HERPST JOSEPH | \$300.11 | KASHMER LOIS R | \$1,018.87 |
| HERRICK DONALD | \$131.14 | KEEFE KENNETH JR | \$72.73 |
| KEEN KENNETH R | \$2,648.94 | LEE GARY | \$352.26 |
| KENNEY RICHARD/JOANNE | \$110.28 | LEIGH & DOMINGUEZ FAMILY TRUST | \$16,551.09 |
| KIBERD RICHARD/SUSAN | \$409.31 | LEMAN BRUCE C | \$323.05 |
| KIMBALL LINDA L | \$732.95 | LETOURNEAU ROBERT | \$332.44 |
| KING DANIEL/LORI | \$50.83 | LILL FRANCIS/KATHRYN | \$500.46 |
| KNIGHT MICHELLE D/RICHARD S JR | \$4,739.12 | LINDGREN WAYNE B/VALERIA | \$6,380.80 |
| KNIGHT RICHARD S JR/MICHELLE D | \$1,625.76 | LINEHAN JOSHUA | \$670.37 |
| KNIGHT RICHARD S JR/MICHELLE | \$3,923.49 | LINN AARON P | \$2,066.95 |
| KNIGHT RICHARD S JR/MICHELLE | \$2,332.91 | LINSCOTT LLC | \$65.31 |
| KNIGHT RICHARD S | \$1,899.03 | LISTON RICHARD/CHERYL | \$78.99 |
| KNOLLWOOD COURT(11)REALTY TRUST | \$2,409.05 | LONTINE BERNARD J JR | \$1,010.39 |
| KNOWLES KAREN | \$3,842.62 | LONTINE BERNARD/BEVERLY E | \$218.65 |
| LABELL RITA C | \$3,223.64 | LYDSTON JOHN A/ANGELA T TRUSTEES | \$1,492.25 |
| LAFRENIERE STEPHEN M | \$187.46 | MACDONALD SHEILA P | \$97.11 |
| LAMEY LARRY/JOANNE | \$110.28 | MACLEAN JANE | \$851.44 |
| LAMPESIS CAROLE | \$687.06 | MACWILLIAMS GLEN | \$1,315.99 |
| LAMPESIS CAROLE | \$104.02 | MAGRINI MARTHA | \$38.83 |
| LAMPESIS PETER/NANCY K | \$102.98 | MALONE JOHN F/SUZANNE | \$1,250.80 |
| LAMPESIS PETER/NANCY K | \$104.02 | MANNIX LINDA M/WALTER H | \$551.59 |
| LAMPESIS PETER/NANCY K | \$104.02 | MARCOUILLIER WAYNE | \$117.58 |
| LAMPESIS PETER/NANCY K | \$104.02 | MARCOUILLIER WAYNE | \$109.24 |
| LAMPESIS PETER/NANCY K | \$1,080.27 | MARCOULLIER JOHN R/JULIE | \$1,319.64 |
| LAMPESIS PETER/NANCY K | \$311.58 | MARCURI PETER D/DIANE J | \$2,351.69 |

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| LAO PROPERTIES LLC | \$8,307.22 | MARCURI PETER D | \$6,503.87 |
| LAO PROPERTIES LLC | \$2,767.85 | MARSDEN PETER V | \$16.79 |
| LAO PROPERTIES LLC | \$1,972.04 | MARSHALL DAVID F | \$2,836.09 |
| LAO PROPERTIES LLC | \$2,225.49 | MARSHALL NATHANIEL G III/ASTRID | \$1,212.73 |
| LAPERLE EDWARD/CHARLENE | \$86.29 | MARSHALL-COLBY JANIS | \$260.47 |
| LECCESE CARMEN M | \$686.95 | MARSHALL-COLBY JANIS | \$111.32 |
| LEDGEWOOD PROPERTIES LLC | \$987.45 | MATEJEK JEAN L | \$1,347.28 |
| MAYER BRIAN D | \$1,289.91 | ONEILL LYNN A | \$2,210.88 |
| MCANDREW JOHN/PATRICIA | \$84.21 | OUILLETTE DEBORAH A | \$1,198.56 |
| MCCABE ARTHUR/MARLA | \$326.18 | PAKKO RIDGE RENTAL PROPERTIES LLC | \$4,671.84 |
| MCCARTHY EILEEN | \$105.07 | PALMER DEBORAH B TRUSTEE | \$1,370.23 |
| MCCARTHY MARC M/ROBIN A | \$2,099.28 | PALMER DEBORAH B TRUSTEE | \$2,366.29 |
| MCGRAIL SEAN P | \$1,513.12 | PALMER RUTH C TRUSTEE | \$1,947.00 |
| MCLAUGHLIN ROBERT | \$1,177.55 | PARKHURST JOHN PIII | \$5,909.36 |
| MCPHAIL DANIEL R/LYNNE T | \$1,658.09 | PARSHLEY GREGORY/MICHELLE | \$3,915.15 |
| MELE JOSEPH/LINDA | \$124.88 | PATTERSON MARY M B | \$195.81 |
| MICHELON BRENDA M/RICHARD P TRUSTEES | \$1,843.74 | PEBBLEDENE TRUST | \$1,802.70 |
| MILLER JOHN/MARIE | \$108.20 | PELCZAR LEWIS TRUSTEE | \$1,367.09 |
| MITCHELL ADAM | \$160.35 | PELCZAR LEWIS TRUSTEE | \$1,152.76 |
| MOARATTY PETER S | \$18.36 | PENDENZA ALLESANDRO | \$70.65 |
| MORGAN HOLDINGS INC | \$3,694.03 | PERKINS CLARENCE A | \$95.82 |
| MORSE STEPHEN H/DONNA M | \$1,433.85 | PERKINS TERESA | \$102.98 |
| MUNGER BARBARA A | \$287.59 | PERRY JOHN A/CHRISTINE V | \$1,438.76 |
| MUNGER BARBARA A | \$3,182.96 | PERRY JOHN A/CHRISTINE V | \$863.92 |
| MUNZ LETTY J JRS OF | \$59.43 | PERRY JUNE F/HOLLIS M | \$2,254.69 |
| MYERSON RICHARD | \$3,437.45 | PHELPS HERBERT L JR/LINDA S | \$1,397.75 |
| NATAL HAGEN | \$90.46 | PHOENIX BRUCE D/KIMBERLY M | \$3,144.11 |
| NEW HERITAGE BUILDERS INC | \$188.74 | PICARD MICHAEL F | \$888.36 |
| NICHOLSON THOMAS | \$84.21 | PICARD MICHAEL F | \$97.77 |
| NORTON ROGER R SR HRS | \$1,641.41 | PICARD MICHAEL F | \$25.95 |
| OBER ROBERT A/MARSHA E | \$608.29 | PINE TREE STATE HOLDINGS | \$7,578.89 |
| OBRIEN JOHN MARK | \$901.92 | POWELL WILLIAM H | \$2,083.64 |

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| OBRIEN MARY | \$1,814.54 | PRESTRIDGE ROBERT E/PHYLLIS M | \$472.20 |
| OBRIEN THOMAS A/LISA M | \$5,226.72 | PROPHET MATTHEW R | \$106.11 |
| OCONNELL MATTHEW S | \$1,180.40 | PUFFER PIERRE P | \$1,070.24 |
| OLSEN BILL/MICHELLE | \$101.94 | PUFFER PIERRE P | \$637.49 |
| OLSON KENNETH J | \$728.78 | RAINVILLE ROBERT L HRS | \$2,465.37 |
| RAMSDELL BETH A | \$131.89 | RUTHERFORD JAMES R III/JOANNE | \$1,575.70 |
| RAMSDELL DANA V/BETH A | \$50.83 | RUTHERFORD JANE | \$2,307.88 |
| RAMSDELL DAVID E | \$2,419.48 | S & J REALTY LLC | \$9,807.05 |
| RAMSDELL RONALD P/LINDA L | \$2,754.29 | SAFINA JOANNA L/FRANK J | \$2,258.86 |
| RAMSDELL RONALD P | \$3,885.94 | SANTORO STUART L/MARCELLA L | \$2,259.90 |
| RAMSDELL STONE AND GRAVEL INC. | \$4,503.40 | SANTOS JOHN J | \$2,112.32 |
| RANSOM STEPHEN B/ELIZABETH | \$30.24 | SARAIVA JOSEPH | \$2,093.02 |
| RAYNES ALAN W/NANCY A | \$9,738.21 | SCHAFFER STEPHEN | \$90.46 |
| REILLY MICHAEL F/AMY W | \$3,949.56 | SCHMID PROPERTIES LLC | \$702.71 |
| REILLY MICHAEL/AMY | \$12,396.82 | SEASTRAND MAUREEN E | \$1,910.50 |
| REPPUCCI GINA | \$1,030.21 | SELSBERG JODY L | \$197.06 |
| REPPUCCI RICHARD T | \$2,610.35 | SEWALL STANLEY D/DIANE A | \$1,758.92 |
| REYNOLDS MARGARET A | \$347.67 | SHAW ROBERT | \$3,592.86 |
| REYNOLDS TONY/MELISSA | \$113.41 | SHAW ROBERT | \$6,252.51 |
| RICHARD BRYAN/SUSAN | \$111.32 | SHELDON DONALD S/LISA M | \$35.38 |
| RICHARDSON CATHY/MCMAHON BILL | \$88.38 | SHUCH SHEILA | \$623.07 |
| RILEY JAMES T/JJOAN E | \$1,622.36 | SILSBY GEORGE | \$114.45 |
| RILEY JAMES T/JJOAN E | \$1,206.99 | SIROIS KATHLEEN A TRUSTEE | \$1,508.94 |
| ROBINSON THOMAS L | \$944.68 | SKILLING MARY M | \$3,147.50 |
| ROMAN ROBERT M/ALICIA A | \$364.54 | SMYTH CHARLES/CECELIA T | \$1,563.18 |
| ROSA DANIEL T | \$1,009.35 | SMYTH CHARLES/CECELIA T | \$92.03 |
| ROSA DANIEL T | \$999.96 | SNYDER J MICHAEL | \$2,684.41 |
| ROSA DANIEL T | \$1,045.85 | SPADAFORA THOMAS/PATRICIA | \$575.95 |
| ROSE PATRICIA A | \$1,406.73 | STAFSTROM JAYNE/ROBERT | \$68.56 |
| ROSS KATHRYN | \$4,174.85 | STANWOOD HAROLD K/HAROLD JR | \$2,099.80 |
| ROSS KATHRYN | \$3,442.67 | STEPHENS MICHAEL S/CARMEN I | \$4,629.60 |
| ROSS MICHAEL A | \$8,115.31 | STRATER MINSHALL G | \$232.83 |

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| ROSS RICHARD A/CAMPBELL STEPHEN | \$1,090.71 | STRATER NICHOLAS S/ARCHER JEAN | \$3,453.09 |
| RUGER LORRAINE J | \$1,522.50 | SUCCI KELLI | \$5,032.19 |
| RUSSELL SCOTT J | \$2,024.19 | SUCCI KELLI J/MICHAEL | \$3,299.78 |
| SUCCI KELLI J | \$5,070.79 | VEZINA RAYMOND/ELAINE F | \$1,758.75 |
| SULLIVAN ROSE | \$145.22 | VIGLIONE GAIL E TRUSTEE | \$1,551.18 |
| SWEET LISA/WHITEHEAD ROB | \$121.75 | VILLAGER II TRUST | \$20,247.48 |
| T ROZ INC | \$2,178.55 | WADSWORTH PATRICIA ET AL | \$294.89 |
| TATNIC FOREST PRODUCTS | \$1,335.81 | WALSH FAMILY LTD PARTNERSHIP | \$10,607.03 |
| TAYLOR PATRICIA O TRUSTEE | \$2,483.11 | WALSH FAMILY LTD PARTNERSHIP | \$4,924.77 |
| TAYLOR PATRICIA O | \$5,135.46 | WALSH HOPE M/FREDERICK JR | \$14,733.14 |
| TAYLOR TIM | \$94.64 | WEARE PETER | \$1,718.59 |
| THE ICE HOUSE LLC | \$11,668.21 | WEARE PETER | \$1,828.10 |
| THERIAULT WILLIAM P | \$1,794.73 | WEARE PETER | \$1,747.79 |
| THOMPSON PETER N/ROSEMARY/KATE | \$202.06 | WEBER FRANCIS J JR/TRACY A | \$4.62 |
| THOMPSON PETER N/ROSEMARY | \$88.38 | WELLS DAVID/TINA | \$46.12 |
| THOMPSON PETER/ROSEMARY G | \$75.34 | WESTON KEITH R/MARJORIE G | \$628.65 |
| THORNTON KATHLEEN M | \$2,461.72 | WHITCOMB JOHN W TRUSTEE | \$2,617.65 |
| TOMES M CAROLINE | \$4,513.83 | WHITE EDWARD T/PATRICIA A | \$733.60 |
| TRANT CHRISTOPHER/PATRICIA | \$173.90 | WHITMAN SARA G/COWEN JEANINE M | \$1,902.67 |
| TRIDER MATTHEW J/KATHRYN A | \$1,063.27 | WHITNEY GERMAINE M | \$3,297.69 |
| TROMBLY DENISE | \$70.65 | WHITVEST HOLDINGS LIMITED | \$31.39 |
| TRUAX LOIS/WILLIAM | \$70.65 | WILLIS DANA J TRUSTEE | \$19,607.08 |
| TURF SPECIALIST LLC | \$1,061.50 | WING LAWRENCE A | \$2,135.79 |
| UNKNOWN OWNERSHIP | \$150.96 | WITHINGTON ROBERT N | \$15.31 |
| UNKNOWN OWNERSHIP | \$199.98 | WOODARD DIANE M | \$111.14 |
| UNKNOWN OWNERSHIP | \$230.23 | WOODS EDWARD/LORI | \$171.82 |
| VALLEY BETH | \$193.72 | WOODS WALTER O | \$350.16 |
| VANDERLINDEN MARCEL A/BARBARA E | \$902.41 | WOODS WILLIAM B | \$1,063.06 |
| VANNORDE CORNELIA R | \$858.06 | YORK HARBOR INN LLC | \$6,695.78 |
| VARRIALE FRANCES C TRUSTEE | \$21.00 | YORK HARBOR INN LLC | \$15,960.79 |
| VENTOLA ANTHONY/LEE B | \$1,318.08 | | |
| VERMETTE GARY D TRUSTEE | \$537.99 | | |

VEZINA ELAINE F

\$821.22

TOTAL**\$1,056,732.37****UNPAID PERSONAL PROPERTY TAXES**

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| ALL SEASON LAWN CARE | \$22.11 | HUBBARD TODD | \$125.16 |
| ARRA ROB | \$92.83 | KEENE RAYMOND | \$12.41 |
| B & B TRAP | \$33.90 | KENNEDY GORDON | \$111.39 |
| BENWAY EDWARD/FORMAN FRED | \$5.21 | KNIGHT MICHELLE | \$14.29 |
| BRIDGES DAVID | \$137.68 | LEEWARD INDUSTRIES INC | \$10.27 |
| BRUD WEGER | \$20.34 | LINN AARON | \$65.71 |
| BURKE WILLIAM | \$32.38 | MAR HOSPITALITY GROUP LLC | \$42.64 |
| CHANLATTE CAESAR | \$5.74 | MARSHALL NATHANIEL III | \$125.16 |
| CLOUTIER JANICE | \$10.53 | MASI SCOTT | \$41.09 |
| COOMBS DAVID W | \$11.79 | MATHESON-VALLEY CORP | \$10.01 |
| CROCKER HELEN | \$18.46 | MCCARTHY THOMAS J | \$28.47 |
| DAVIDSON JEREMY | \$46.94 | MIRICK JEREMY/JOSH | \$223.83 |
| DELISE DAVID | \$10.33 | MOSES JOHN | \$114.73 |
| DEPUY PETER | \$175.75 | MULLEN RONALD | \$125.16 |
| DESOTO ANTONIA/TAYLOR DOUG | \$13.35 | NEAL SEAN | \$125.16 |
| DIXON CHRIS | \$1,147.40 | NORTHPOINT REALTY LLC | \$191.18 |
| DORAN DIANE | \$9.80 | ORSO GARY/GILES STEVE | \$69.30 |
| DUFFY TATE | \$6.79 | PARENT JASON/ROSBERG JUSTIN | \$381.32 |
| DUMONT SERENA | \$44.95 | PETERSON ANN | \$18.25 |
| ELLS RICHARD | \$31.39 | PETROV OVAYLO | \$27.64 |
| EMMONS LISA | \$8.97 | RAINMAKER IRRIGATION | \$59.45 |
| FEUER MARTIN/ANDERSON ARTHUR | \$22.53 | RAMSDELL STONE & GRAVEL | \$88.55 |
| FLAGGS RV RESORT LLC | \$10.43 | REINERTSON JAMES | \$372.98 |
| GAMMON JOSHUA | \$135.59 | RICHARD FRANKLIN | \$5.11 |
| GENUINE PARTS COMPANY | \$273.79 | ROSE GERALD | \$62.58 |
| HART RICK | \$54.65 | RUSSELL HUME MASONARY CONT | \$16.90 |
| HAZZARD PAUL J | \$47.35 | RUTHERFORD JAMES | \$8.34 |
| HILBOURNE ADAM | \$46.94 | SAFETY KLEEN | \$0.62 |
| HILBOURNE DALE | \$18.15 | SCHUYLER PRISCILLA | \$1,694.04 |

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| HOPKINS STEPHEN G | \$70.50 | SEVERSON KATHRYN M | \$40.05 |
| SHAW JOHN | \$43.81 | THOMPSON EVAN | \$93.87 |
| SHIELDS JIM/MARILYNN | \$8.94 | TOMES M. CAROLINE | \$20.13 |
| SINCLAIR MICHAEL | \$125.16 | UNICYN FUNDING | \$19.71 |
| SLEEPER BRIAN | \$64.67 | VILLAGER MOTEL | \$616.20 |
| SOLLI MARIE/ANNE | \$4.43 | WILSON ED | \$116.82 |
| STACY CHARLES | \$41.20 | YORKE KENNETH | \$28.16 |
| STONE ROBERT/ELAINE | \$144.87 | | |
| SUNSHINE LAWN CARE & LANDSCAPING | \$92.51 | | |
| STRATER NICHOLAS | \$26.18 | | |
| TCF CORP | \$161.66 | TOTAL | \$8,386.68 |

ASSESSOR'S REPORT

Submitted By: Richard Mace, Town Assessor

Office Hours: 8:00AM – 4:30PM Monday - Friday

Rick Mace, Assessor

Julie Romano, Assistant Assessor

Luke Vigue, Lister/Appraiser

assessor@yorkmaine.org

The Assessor's Office is responsible for the valuation of all real and personal property in York. Other duties of the office include the maintenance of all property ownership records (deeds, addresses, etc.), property record cards, updating and maintaining the tax maps, administering exemptions, answering inquiries by property owners, appraisers, real estate agents and others from the public, and maintenance of E911 addresses.

The 2014/2015 taxable valuation for the Town of York is \$3,915,250,959. This includes taxable real estate with a total of \$3,891,261,400 and taxable business personal property with a total of \$23,989,559. The assessed value of exempt property is currently \$197,028,100. York's certified assessment ratio for 2014/2015 is 100%. York's 2015 State Valuation (2013 actual) of \$3,967,100,000, which is the State's estimated 100% valuation, ranks second in the State of Maine. York's land area is 43.5 square miles and is made up of 9,431 land parcels. York has 10,632 real estate accounts, 629 personal property accounts, and 277 exempt accounts.

York's current **tax rate is \$10.70** per thousand dollars of valuation. Annually, the Assessor's Office reviews valuations and makes adjustments to the valuations to include any additions and deletions. Part of the assessment process includes conducting an annual "sales ratio study", which compares the actual selling prices of properties to assessments. The most recent study, conducted for the state valuation purposes, indicated the assessed values to be, *on average*, at **100%** of market value. The average assessed value of improved single family residential properties that have sold during the twelve months prior to April 1, 2014 is \$465,704. The average selling price for those same properties is \$468,012. The average selling price for a single-family non-waterfront home in York is currently \$393,805. The average assessed value for those same homes is \$385,496. The average assessed value of unimproved lots that have sold during the twelve months prior to April 1, 2014 is \$247,391, with an average selling price of \$253,550.

The Assessor's Office is a clearing house of information such as building and land records, monthly sales transactions, and assessment valuation information used by other town departments, the public, and their representatives (appraisers, brokers, attorneys, surveyors, title companies, etc.). Reports are often generated from the commitment file for use by various town departments. The office is also the source for administering all street naming and numbering issues. Valuation reports containing assessment and ownership information, as well as individual tax maps, can be purchased for a reasonable fee (free to the individual property owner).

One very frequent taxpayer question is in regard to resident versus non-resident property ownership. For the 2014/15 tax year, resident owned properties made up 60% of the real estate tax base, while non-resident property owners made up the remaining 40%. Another question that often arises is one is comparing residential to commercial properties. In 2014/15, residential property valuation totaled \$3,511,743,285 (89.9%) and commercial property valuation totaled \$395,067,115 (10.1%).

For more information please visit the Town of York website at: <http://www.yorkmaine.org>

PROPERTY TAX EXEMPTIONS & PROPERTY TAX RELIEF

There are several forms of property tax relief available to *York residents*.

HOMESTEAD EXEMPTION: The Homestead exemption reduces the property tax bill of all *York resident* homeowners who apply for the exemption by April 1st and who have owned and lived in their house for the prior 12 months. An exempt amount of \$10,000 is deducted from the property's total taxable value. Applications can be obtained in the Assessor's Office and must be filed on or before April 1st of the year it will go into effect.

VETERAN'S EXEMPTION: Any *York resident* who was in active service in the armed forces of the US during a federally recognized war campaign period and, if discharged or retired under honorable conditions, may be eligible for a \$6,000 reduction in valuation. The veteran must have reached age 62 *or* be receiving a pension or compensation from the US Military for total disability. Applications can be picked up in the Assessor's Office and must be filed with discharge documents on or before April 1st of the year it will go into effect.

BLIND EXEMPTION: Any *York resident* who is certified to be legally blind by their eye care professional is eligible for a \$4,000 reduction in valuation.

These exemptions will be adjusted annually by the community's ratio of valuation to actual market sales. Forms are available in the Assessor's Office, or download online from the Assessor's page at: <http://www.yorkmaine.org>

AVAILABLE PUBLICATIONS AND GENERAL INFORMATION

“Understanding Your Assessment”

“For the Property Owner Who Wants to Know”

Business Equipment Tax Rebate information

The Assessor's Office welcomes all taxpayers to visit or call with any questions pertaining to real estate assessments, or further information on any of the assistance programs.

To access the Assessor's database please visit the Vision Appraisal website at:

<http://www.vgsi.com/vision/Applications/ParcelData/Home.aspx>

COMMUNITY DEVELOPMENT

Submitted By: Stephen H. Burns, Town Manager

sburns@yorkmaine.org

With professionals in code enforcement, planning, and geographic information systems (GIS), the Community Development Department is responsible for a broad range of issues from land conservation to pollution prevention to regulating construction. The Department has a staff of 7 full-time employees and we share a position with Assessing. Amber Harrison is our lead Code Enforcement Officer. Kathy Newell is our lead field person and building inspector. Luke Vigue shares code enforcement and assessing duties. Leslie Hinz is our Stormwater Manager/Shoreland Resources Officer. Dylan Smith is our new Town Planner, filling the vacancy created by Christine Grimando's departure. Brett Horr is our Geographic Information System Manager. Catherine Harman is our Administrative Assistant. I have been the Community Development Director since the Department was originally created, but I am now transitioning out given my new responsibilities. Beth Della Valle is serving as the Interim Community Development Director.

Our work this past year has covered a wide range of issues. Here are some highlights:

- Permits. As past reports have provided calendar year totals I offer the same. Building permits were issued for 61 new housing units in 2014. This compares to 77 units in 2013 and 43 units in 2012. In calendar 2014 the Department issued a total of 774 building permits (down from 860 in 2013), performed 2,151 inspections (down from 2,172 in 2013), and had 2,969 visits at the code counter (up from 2,778 in 2013). These numbers indicate that building activity was slightly lower than the prior year, but was still strong.

In the interest of providing numbers for the fiscal year as well as the calendar year, here are the numbers for FY14:

- New housing units permitted: 80
 - Building permits issued: 817
 - Inspections performed: 1,919
 - Counter visits: 2,857
- On-Line Mapping. In our quest for better online mapping services to mobile users, the Department has re-established a relationship with CDM-Smith, the company that created our first online mapping system that everybody grew to love. We are in the process of getting a new mobile-friendly system in place. We're getting close to accomplishing our long-standing goal of making our mapping functional on iPads and other such devices.
 - Water Quality. Water quality continues to be a driver in the Department's work. The US Environmental Protection Agency has stepped up enforcement throughout Maine, side-stepping state agencies to a degree and giving us all a taste of what's to come in the stormwater pollution world. Changes in approach seen in Massachusetts and New Hampshire are starting to manifest themselves in Maine despite the fact that EPA approved the State's approach a couple years ago. The takeaway here is that the Town will be under increasing scrutiny with respect to stormwater management. We continue to work towards grant funding in the Cape Neddick watershed, but to date without success. The York Sewer District has started to bring a sewer line into the lower Cape Neddick Watershed, which is a huge accomplishment, but much remains to be done to connect that dry line to the treatment plan. Still, this warrants a big shout out to the District! One last thing to watch for is a new stormwater chapter for the Comprehensive Plan. With all the focus on this topic it is vital that we all establish and follow a clear, consistent approach.
 - York Village. The Village Study Committee is very active and has submitted an annual report of its own. This is a major area of focus for Dylan, as it was for Christine.

- Long Sands Bathhouse. This project was entering the design phase at the end of FY14, so the answer to the question I posed last year is – target date for opening a new bathhouse on Long Sands Beach is the summer of 2016.

I am very proud of the work my staff have done while I worked with them in the Community Development Department. As we move forward there may well be organizational changes, but the work of the Department will continue on with the same level of professionalism and dedication.

YORK PUBLIC LIBRARY

Submitted By: Robert Waldman, Director

Dynamic programming, exceptional service, and fiscal and administrative stability highlighted this year at the York Public Library. The Library extended its services, programs and events, kept up with new technologies, and continued to provide the “personal touch,” so valued by our citizens. An excellent staff and committed Board of Trustees contributed to the Library’s success.

Resourceful in achieving its goals, the Library pursued a wide range of creative and informative programs and events through grants and collaborations. Other factors that contributed to the success of the Library this year included:

- Town and citizen support of the Library and its budget, and operating realistically, but resourcefully, within that budget
- An exceptional physical facility
- Civic commitment by program presenters and exhibitors to provide their events free, in exchange for support and promotion of their programs
- Volunteers who donate their time to support the Library, on the Board, on Committees, at special events and as workers in the Library

York Public Library has accomplished a great deal this year and looks forward to:

- Providing services to meet the future needs of our community including adapting to the growing use of electronic books and new technologies
- Working closely with the Town to serve our citizens, and the State Library and other partners on collaborations to provide current and new services
- Providing services and programs for the children of our community
- Paying attention to building and grounds short and long term maintenance
- Engaging the community in the joy of learning – A patron comment on last year’s snapshot day stated:
“York Public Library is “my favorite place ever.”

POLICE DEPARTMENT

Submitted by: Chief Douglas Bracy

dbracy@yorkpolice.org

We continue to face challenging and uncertain political and economic times. Municipal revenue sharing reductions, education funding reductions and Maine DOT looking to turn back more road miles to local municipalities like York are just some of the issues that potentially can have had a huge impact not only on Public Safety but all of the different municipal services that the town provides.

We have been successful in keeping our budget increases responsible over the last five years with the majority of these increases going to employee costs and benefits which continue to increase. I believe we have taken a rational approach to these increases as we must keep a balance in our pay and benefits to remain competitive with the market around us to retain and attract good long term employees. Unlike other professions, the average time between selecting a candidate as a York officer and training them to be able to work on their own takes between eight (8) months to fifteen (15) months before that individual can assume their full duties as a certified police officer.

The Maine Criminal Justice Academy only offers two basic cadet academies each year. With the many retirements have seen over the last two years it has become a tough balancing act for us to hire and train new officers while continuing to offer the services that you have all come to expect while keeping costs down. Our department has not increased personnel in the last 13 years but is approaching a time in which it must be considered with the increasing demands we see being placed on this service.

The department continues to be very fortunate in its ability to acquire grant funding to enhance our abilities to meet these needs but few will pay for new personnel. I want to thank Lt Charlie Szeniawski and Sgt. Owen Davis who have championed many of these grants over the last several years. These awards allow us to look at different strategies to become more efficient and allow us to target certain types enforcement activities such as OUI, seat belt, distracted driving, and other safety related areas. Our officers continue to participate in the Smart Policing Initiative, which assigns officers to specific areas of town that are having higher than average numbers of motor vehicle accidents or crimes. This initiative has allowed us to identify areas in Town with the highest accident rates resulting in personal injuries and where the higher incidents of other crimes might be. With this data, officers are assigned to patrol these areas during specific time frames to help reduce our accidents and crimes. The Bureau of Justice grant also has afforded us the opportunity to have enhanced department wide training on our computer system and to develop new methods of obtaining data and analyzing it. This model is the basis for how we direct our patrol efforts to become more efficient in order to have a greater effect on the reduction of accidents and crime in specific areas.

We had a total of 554 calls for service involving motor vehicle crashes this year, with 393 crash reports being taken and a total of 314 of those being what the State of Maine classifies as reportable. A reportable crash under Maine law is any crash that involves \$1,000 or more in property damage or a crash involving personal injury. Our department covers any accident where the owners request a report to be taken as I believe it is a service that helps in accurately documenting these events for those involved to provide to their insurance companies. As noted earlier I am pleased to announce that we had a significant reduction in the number of personal injuries resulting from motor vehicle crashes in Town and fortunately had no fatal injuries this year. It is clear that our traffic enforcement efforts continue to show results in keeping the amount of serious crashes and injuries to a minimum. We all need to remember that we each bear a responsibility in keeping our roads safe by adhering to the rules of the road and by driving responsibly without distractions such as cell phones, and IPODS!

The realities of having a long standing stable police department are coming to the forefront again this year as retirements continue to take place and new employees join our ranks to start their law enforcement careers. We have hired two new officers, this year, Michael Taddei and Rance Mills who will be coming on board after their successful completion of the Basic Law Enforcement Training Program at the Maine Criminal Justice Academy

this spring and then their twelve weeks of field training in house ending in late August. Michael comes to us from Connecticut and Rance from Boothbay Harbor, Maine. Both are fine young men that I have no doubt will be great assets to the police department and the community for years to come.

I am proud to announce I have promoted Luke Ernenwein to the rank of Sergeant over the last year. Luke is a well-respected member of both our community and our department. He is a certified instructor, a field training officer, and serves as a member of the York County Regional Special Response Team. Congratulations to Luke for working hard to advance his career to this point.

As with any progressive department, we are always looking for innovative ways to help support our mission. One of these efforts is our Community Service Officers (CSO) program which has evolved over the last 3-4 several years. This program has been utilized to complement our seasonal reserve officer program. We have CSO's on bike patrol conducting parking enforcement, providing information to our visitors, assisting with traffic control around crashes in the beach and providing more eyes and ears when looking for lost children or BOLOs. This program has worked out extremely well and I am grateful to Abby Raynes and Abby Boisvert, both longtime residents of York who have helped to pioneer this program and have been instrumental in it successful.

Another successful non-traditional program has been our watershed resource officer program. I would like to thank York Water Superintendent Don Neumann for allowing his employee Gary Stevens to serve as a reserve police officer for our department. This joint effort allows our department in a joint venture with the York and Kittery Water District to patrol their watershed areas and Mt. Agamenticus on ATV and Bicycle. Gary is our eyes and ears in the woods making sure our visitors and residents are safe, informed and abide by the rules that help us all to protect the fabulous resources we have in this region. His presence is a tremendous asset and is partially funded by a grant from the State of Maine Inland Fisheries & Wildlife Department. Thanks to Gary for all he has done as our partnership has attracted attention from all over New England.

As some of you may have noticed the department's patrol fleet has also taken on a new look as our old workhorse Ford Crown Vic cruisers are no longer in production which forced us to change vehicles. After a great deal of research we decided on the Ford Interceptor Police SUV Utility which has so far has proven to be the best choice out there.. These vehicles allow for greater workspace for the officers and afford the ability for us to carry more equipment. With the assistance of my "much" younger officers we also made some slight changes to the cruiser decals to reflect the changes taking place within the department. Thanks to all of the officers who participated.

Our members of the Support Services Division (SSD) again worked numerous criminal investigations for the Town of York over the last year. I would like to commend them for solving the majority of serious crimes and contributing to disrupt several national crime groups. These cases involved large scale narcotics investigations with our detectives working cooperatively with multiple state and federal agencies. As a result our detectives were involved in a Synthetic Marijuana (**Spice**) case which was the largest seizure of Spice in New England History and the 12th largest in the history of the United States. Our detectives were also recognized by the New England Narcotics Enforcement Officers Association last May for their work in a nationwide "**Molly**" drug investigation which originated within the Town of York and resulted in the successful prosecution of multiple suspects in Maine and throughout the United States. As a result of these large scale cases a detective has been assigned as a task force member to a federal multi-jurisdictional drug investigation unit based in our area. I believe hard core drug problems will continue to be the most serious threat to this community for years to come. Nearly all of our serious crimes over the last five years involve individuals driven by the curse of addiction. Their propensity to violence is alarming and are our #1 priority.

We are also seeing changes in crime as technology changes the way people communicate with it. SSD has seen a large number of cases involving the use of electronic devices during the commission of crimes over the last year and as a result a detective has been trained in the forensic downloading of cellular phones which tend to provide large amounts of information that can assist officers in criminal cases. As a result of this training and that detective's success in this filed, he is being contacted by local, state and federal agencies to assist with these types

of specialized investigations for them. I have found these partnerships pay dividends as other departments provide manpower and canine units to our department when the need s arise.

An important area in which we are seeing a dramatic increase in crimes is in the area of identity theft and frauds. Breeches such as Anthem, Target, and Home Depot in our area has undoubtedly aided in these crimes being carried out against our citizens. We continue to educate citizens on the newest trends in fraud and scams via multiple different mediums. Detectives have worked with the senior center to update our elderly population on the types of scams as they are often targeted by these unscrupulous individuals. Repeated calls, promises of new found wealth, threats, and high pressure tactics are just some of the tactics used to extort money by these individuals. The solution is easy, hang-up the phone and call our police department if it does make sense or sounds too good to be true!!!

After twenty plus years working in the schools Officer Scott Cogger has decided to step down as School Resource Officer at York Middle School and at Village and Coastal Elementary Schools. I can't say enough about all that Scott did in these schools with the daily interaction he had with the children in the community fostering a wonderful relationship between our police department and the schools. His work in DARE and with the Charlie Brown Tournament was nothing short of sensational. Having had two children who went through these programs and who interacted with Officer Scott during their years in school I can attest to the value he had in their lives. Many thanks to Scott for a job well done!

Officer Jamie Rooney has replaced Officer Cogger as the School Resource Officer at the York Middle and York Elementary Schools. I am confident that Officer Rooney will continue to build on these important relationships as she did a great job as the department's High School SRO. Jamie is currently working with the DARE program in the elementary school and middle school where she also speaks with students about Anti-Bullying and Internet Safety. SRO Rooney joined Officer Cogger this year in helping to run our annual **Charlie Brown Basketball Tournament**. This tournament continues to be the DARE programs biggest fundraiser and also supports other programs such as Project Graduation and Tidal Waves. Thanks to Robin Cogger from Parks and Rec and many others who donated time and services to this event to make it the premier basketball tournament in southern Maine and a fitting tribute to the memory of our late Officer Charlie Brown.

Officer Nikolaos Piskopanis has replaced Officer Rooney as our School Resource Officer at York High School. Although this is Officer Piskopanis first assignment as an SRO, I am confident that he will follow in the footsteps of those officers before him and wish him the best luck in this new phase of his career. Nik has assisted SSD with investigations involving juveniles throughout the school year and has also been developing programs such as the department's Distracted Driving program, Safety Fair, and Alcohol Awareness Campaign. He has also begun a Boxing Club as a way to assist students with low self-esteem and lack of confidence.

We continue to work towards the goal of getting the new police station built as the need for a new facility continues to grow with each passing day. I sincerely hope that everyone understands the importance of this new facility not only to us but to the community as a whole as this new location will allow us to continue to serve the community in an effective and efficient manner while also being able to maintain our foot patrol officers and mountain bike program's presence in York Beach during the peak season.

As always I consider citizen and employee satisfaction to be necessary ingredients in making our Police Department more responsive to the needs of our community. I also believe in taking a proactive approach vs. a reactive approach towards policing and have found it to be very successful. Your input is always welcomed and greatly appreciated, please feel free to call me at 363-1031 or email me with any questions or concerns that you might have at dbracy@yorkpolice.org.

Respectfully Submitted, **Chief Douglas P. Bracy**

| Police Statistics Report – 2014 | <i>2014</i> | <i>2013</i> | <i>2012</i> | <i>2011</i> |
|--|----------------|----------------|----------------|----------------|
| Total Patrol Miles Driven | 307,997 | 312,285 | 332,430 | 324,414 |
| Total Calls For Service | 29,014 | 23,529 | 25,035 | 27,645 |
| Arrest Reports | 1,458 | 1,404 | 1,735 | 1,407 |
| Assists - Medical | 1,142 | 970 | 1,005 | 1,452 |
| Assists – Fire Department | 1,959 | 1,025 | 1,651 | 1,722 |
| Assists – Mutual Aid- Other Agency | 4,116 | 4,743 | 4,342 | 5,439 |
| Patrol Checks | 6,183 | 5,836 | 5,296 | 5,977 |
| Motor Vehicle Assists | 244 | 282 | 241 | 282 |
| Court Ordered Check Ins at PD | 391 | 179 | 37 | 438 |
| Residential & Business Checks | 3,437 | 3,104 | 3,455 | 4,008 |
| Mental Health/Well-being Checks | 227 | 201 | 171 | 206 |
| Residential/ Business Alarms (Fire, Burg, Med) | 854 | 848 | 1,090 | 1,017 |
| Suspicious Activity/Prowler Complaints | 403 | 356 | 422 | 442 |
| Homicides | 0 | 0 | 0 | 0 |
| Suicides & Attempts | 32 | 22 | 25 | 30 |
| Unattended Deaths | 7 | 10 | 4 | 4 |
| Rapes | 2 | 5 | 1 | 10 |
| Aggravated Assaults | 4 | 6 | 2 | 3 |
| Simple Assaults | 85 | 123 | 145 | 186 |
| Domestic Complaints - Disturbances- Fights | 77 | 75 | 95 | 83 |
| Harassment – Verbal or Telephone | 70 | 79 | 88 | 94 |
| Child Pornography/Indecent Exposure/Sex Cases | 12 | 1 | 1 | 0 |
| Sexual Offender Registrations | 7 | 7 | 8 | 12 |
| Neglect - Abuse | 4 | 5 | 3 | 2 |
| Arson | 0 | 2 | 0 | 1 |
| Robberies | 0 | 1 | 1 | 1 |
| Burglaries | 69 | 85 | 103 | 60 |
| Criminal Trespass | 114 | 31 | 18 | 42 |
| Larcenies | 135 | 167 | 187 | 161 |
| Vandalism | 84 | 66 | 111 | 147 |
| Bad Checks | 31 | 14 | 28 | 22 |
| Auto Theft- Including Motorcycles | 2 | 5 | 3 | 1 |
| Adult Arrests | 344 | 397 | 446 | 377 |
| Juvenile Arrests | 38 | 57 | 75 | 68 |
| Violations of Bail Conditions | 47 | 47 | 35 | 93 |
| Court Summons Issued | 1,404 | 1,404 | 1,735 | 2,891 |
| Warnings Issued | 4,831 | 4,599 | 4,321 | 4,266 |
| Grand Jury Indictments/Felonies | 90/120 | 35/147 | 32/162 | 156 |
| Adult Drug Offenses | 178 | 285 | 369 | 334 |
| Juvenile Drug Offenses | 145 | 81 | 42 | 65 |
| Liquor Violations | 131 | 138 | 176 | 153 |
| Operating Under the Influence of Alcohol/Drug | 79 | 104 | 101 | 88 |
| Motor Vehicle Accidents | 393/554 | 392/534 | 401/548 | 406/526 |
| Fatal Motor Vehicle Accidents | 0 | 1 | 0 | 0 |
| Personal Injury Motor Vehicle Accidents | 64 | 83 | 75 | 89 |
| Total Personal Injuries from MVAs | 78 | 108 | 87 | 118 |

COMMUNICATIONS

The York Communications Center is the link between the Citizens of York and our various Emergency Services providers in York. The Communications Center continues to serve as the Town's Public Safety Answering Point (PSAP) receiving E 9-1-1 calls and dispatching the appropriate emergency personnel and equipment to provide whatever services might be needed. Our communications center handled over 29,000 calls for service this past year and approximately two-thirds of those were not E 9-1-1 calls. We would like to remind you that we are always available to answer your call and that no problem is too small, if we can't help you we will certainly point you in the right direction. Please remember that E911 is only for emergency calls and all other business you can use 363-2557 or 363-4444.

The York Communications Center continues to serve as a Regional PSAP answering all E 9-1-1 calls for the Towns of Berwick, South Berwick, Kittery, Eliot, Wells, Ogunquit and Kennebunkport. We received over 10,500 calls over our E 9-1-1 phone lines in 2014. The state completed its implementation of the new "Next Gen" 9-1-1 technology and we went live on July 23, 2014. We had initially requested to be scheduled as the last rollout as we were hopeful that the new public safety facility would be built and ready for the new equipment and we wouldn't have to budget for moving of the equipment to a new facility which will be our responsibility. Unfortunately that did not come to fruition however. Regardless, our dispatchers continue to provide our customers the best service possible in the current facility while we anxiously await a new facility to be built.

In an effort to reduce the number of "transfers" of emergency calls from one call center to another the State has put in place measures to see that most of the cellular calls that are made to 9-1-1 get routed to the correct PSAP Center immediately. Although this still is not 100% effective, it has proven to be quite good and as a result our cellular calls continue to increase. We received 3,910 cellular 9-1-1 calls for a 55 percent increase over last year and I expect that number will easily exceed 4,000 this year.

It is with mixed emotions that I report that our longest serving dispatcher, Linda L. Dion retired after some 30 years of combined part time and full time dispatching for the town. We are happy for Linda and wish her the very best in her retirement. As a result of Linda's departure Mackenzie Poulin was hired as a full time dispatcher. Mackenzie is a York resident and came highly recommended to us, we want to extend a warm welcome to "Mac" and expect him to be a great addition to our team.

Our center continues to be one of the finest, most advanced in the State offering the best, most up-to-date technology available. With that being said, there is one area in particular that we have been struggling with and that is our two way radio system. Our radio system is over twenty years old and outdated to say the least. Motorola stopped making the system and doesn't even support replacement parts anymore. We have been relying on our vendor to maintain the system and they have had to resort to utilizing used equipment to make repairs when necessary. There is a genuine concern that the longer we wait to replace our current system that there will come a time when they won't even be able to find used parts anymore. We had hoped to replace the current system with a new one once the new public safety building was built however, that has taken much longer than initially anticipated and we are at a point where we could very well suffer a catastrophic failure of our current system if we don't act soon. All of our emergency first responders (police, fire, EMS) depend upon the ability to communicate effectively with our dispatch center and without a dependable working radio system that ability is drastically affected to the point where it really could mean the difference between life and death. For that reason we ask you support funding to replace the current radio system with a new system that will not only serve us here but will be able to be moved to the new facility once that is built.

We continue to explore the ever increasing advancements in technology so that we can continue to provide our services to you in the most efficient and cost effective manner possible.

I would like to take the opportunity to extend my thanks to all the men and women of our communications center. They continue to show that they are indeed the "best of the best" in everything they do and are committed to being

not only “Professional Communications Specialists” but “Emergency Medical Dispatchers” as they are required to meet more and more demanding requirements and certifications to perform their jobs. I truly believe that they are the backbone of our emergency response services and without them our jobs would not only be more difficult, but next to impossible.

The employees of the Communications Center would like to extend a sincere thank you to all our citizens for the continued show of support to the Police Department and the Communications Center. As always, we are here to serve you. If anyone has a question regarding the Communications Center please feel free to call us at 363-4444 or email rscamman@yorkpolice.org.

ANIMAL CONTROL

The York Animal Control Department has been particularly busy again this year with both domestic and wild animal calls. We continue to see problems with distemper, Eastern Equine Encephalitis, West Nile and other animal borne diseases again in the area which is requiring our consideration and time. Tick borne illnesses are one of the most prevalent dangers to humans and domestic animals seen in our area today. It is important that all of us remain alert in understanding these diseases and safeguard yourselves and loved ones from contracting them. Stay informed as to possible threats and procedures to stay safe. Please call our department if you observe any animals acting strangely or appearing sick. It is important to maintain a safe distance when dealing with wild animals and let those who know what they are doing deal with them.

The issue of re-licensing of dogs in the Town continues to be a significant concern for the department and is growing despite our continued efforts. A catastrophic computer software malfunction in our dog program in November created a number of issues this year in trying to track the relicensing of dogs in Town. We apologize for any additional calls that were made by our officers as they try to confirm some licenses or re-confirm information in other cases for the new system that is now in place. The sad fact is our ACOs spend a disproportionate amount of time following up on delinquent owners through mailings, phone calls and even home visits. These efforts take time that could have been spent in the field addressing important issues such as dogs running at large and the enforcement of dog owners not cleaning up after their animals.

Checking on the licensing of dogs is a never ending process. All dogs over six (6) months old are required to be licensed by State law. York has some 2,500 dogs that are properly licensed. At the end of 2014 we had 1,347 dogs that needed to be relicensed which is a record we could do without. The State has increased their late fees from \$10.00 to \$25.00 in an effort to encourage voluntary compliance but it doesn't seem to be working in York. It is important to remember that this process is truly important as the licensing of dogs was instituted by the State as a way to insure and certify that they have been properly immunized against rabies.

We are currently looking at an online registration option as a way to make it easier for dog owners to register their animals. We are also considering proposing changes in the State law that require new tags to be issued each year for re-licensing. I would ask everyone who owns a dog to help us by remembering that all dogs are required to be registered by January 1st of each year. It is a great way to save at least \$25.00 per dog which is the fee the State mandates for late licensing after February 1st of each year. All dog owners should know that veterinarians in both Maine and New Hampshire are now required to submit rabies vaccination slips to the State Animal Welfare Department who then forwards them to the respective Towns as a check against dogs who are not licensed.

Approximately 30 percent of the calls for service for domestic animals involve dogs running at large or not under their owners control.

I would like to thank Larry McAfee who has served the Town for the last 11 years as our primary ACO and Keith Bishop Jr. who has served as the assistant ACO for the last year. Both live in town and have a great knowledge

of animals and the issues that surround both domestic and wild animals. Although our ACOs are part time, working 20-30 hours per week, they do supply the Town with a full time commitment to solving the needs of all of our citizens. In 2014 our ACO officers responded to 1,842 calls for assistance that cover the spectrum.

I would also like to thank everyone for their continuing support of our efforts to serve the needs of the Town and its animals. As always we are here to support you and your needs. If anyone has questions regarding animal issues please feel free to call us at 363-4444.

YORK ANIMAL CONTROL REPORT – 2014

| <i>Type of Contact:</i> | 2014 | 2013 | 2012 |
|---|-------|---------|---------|
| ACO calls to dispatch | 1,842 | 1,528 | 1,339 |
| Calls handled by ACOs | 1,347 | 1,420 | 1,120 |
| Calls handled by POs | 387 | 346 | 219 |
| Calls taken directly by ACOS | 529 | 479 | 433 |
| Calls to ACOS by radio or paged out | 619 | 526 | 687 |
| | | | |
| <i>Dog related calls:</i> | 764 | 671 | 0 |
| Dog attacks | 19 | 16 | 12 |
| Dog bite to human | 26 | 21 | 18 |
| Dogs not under control | 98 | 86 | 11 |
| Barking dog | 64 | 58 | 48 |
| Aggressive dog complaints | 28 | 21 | 16 |
| Cruelty or neglect | 10 | 11 | 8 |
| Aggressive dog | 28 | 21 | 15 |
| Danger dog investigations | 5 | 4 | 2 |
| Dogs in hot/cold vehicle | 32 | 38 | 35 |
| Dogs hit by vehicles | 9 | 5 | 10 |
| Dogs running at large | 248 | 246 | 220 |
| Dogs picked up | 124 | 116 | 86 |
| Dogs returned to owners | 84 | 77 | 51 |
| Dogs impounded at Kittery Creature Comforts | 40 | 39 | 33 |
| Dogs not located upon inv. | 61 | 49 | 62 |
| Dogs returned home on own –spoke to owner | 75 | 55 | 64 |
| Abandon dogs | 6 | 2 | 5 |
| Beach ordinance violations | 67 | 36 | 39 |
| Impoundment fees paid | \$800 | \$1,525 | \$1,275 |
| | | | |
| <i>Cat related calls:</i> | 148 | 131 | 0 |
| Stray /feral/nuisance cats reported | 31 | 24 | 22 |
| Stray/feral/nuisance cats trapped –public request | 29 | 26 | 7 |
| Missing cat reports taken | 31 | 73 | 35 |
| Stray cats picked up | 16 | 10 | 11 |
| Stray cats taken to Kittery Creature Comforts | 12 | 10 | 9 |
| Cats taken to Newington Emergency Clinic | 0 | 0 | 1 |
| Cat bite to human investigations | 11 | 8 | 15 |
| Quarantined cats | 10 | 8 | 5 |

| | | | |
|--|-------|-------|-------|
| Dead cats | 8 | 6 | 5 |
| Cats hit by vehicles | 8 | 6 | 7 |
| Returned to owner | 4 | 4 | 2 |
| Cruelty or neglect | 3 | 3 | 1 |
| | | | |
| <i>Other animal calls:</i> | 268 | 476 | 361 |
| Wild animal calls | 249 | 438 | 336 |
| Calls related to other domestic animals, such as horses, roosters, chickens | 19 | 34 | 25 |
| Injured wild animals taken to Center for Wildlife | 26 | 38 | 40 |
| Animals caught and removed by ACO's | 59 | 116 | 87 |
| Wild animal calls referred to animal damage control agent- Adam Stevens | 46 | 64 | 56 |
| Wild animal calls referred to Maine Wardens Service | 20 | | |
| Requests for live traps | 28 | 26 | 7 |
| Animal transports to Augusta lab for rabies testing – tests are only conducted when there is contact with a human or domestic animal | 8 | 6 | 5 |
| Positive rabies test | 0 | 3 | 1 |
| Number of reported animals suffering from rabies, distemper or other sicknesses | 53 | 87 | 70 |
| Sick/injured dispatched by ACO's | 30 | 61 | 49 |
| | | | |
| <i>Administrative work:</i> | | | |
| Licensed dogs | 2509 | 2,494 | 2,409 |
| Not licensed by February 1, 2012 requiring follow-up investigations | 1370 | 745 | 601 |
| Notifications from veterinarians through State Animal Welfare regarding rabies certification of dogs in York | 1,148 | 755 | 671 |
| Warnings – verbal or written | 367 | 206 | 134 |
| Summons | | 36 | 34 |
| Miscellaneous | 53 | 96 | 66 |
| | | | |
| TRAINING HOURS | 97 | 71 | 80 |
| HOURS WORKED | 2,314 | 1,392 | 1,459 |

HARBORMASTER REPORT

Our Harbor and the town's infrastructure there came through this brutal winter in pretty good shape in light of the severe conditions and ice we experienced. It is a testament to all of the work that has been done over the last ten years to rebuild docks and maintain the infrastructure that is necessary to accommodate a year round working waterfront. There were a number of private docks and piers damaged upriver from Sewall's Bridge due to the heavy ice conditions we experienced during the long winter.

Our Harbormasters continue to repair and upgrade our infrastructure in the Harbor. Plans are being made to realign and increase the floats around Town Dock #1 to increase safety and accommodate more dinghies used to reach vessels moored in the Harbor basin. An application has been submitted to the Army Corps to dredge portions of the river channel and harbor basin which have seen a significant buildup of silt over the years since the last project in 1995. Environmental impacts are being assessed at the time of this report and will determine the most appropriate time to complete this work. It is believed that this project will be scheduled for 2016 or 2017.

Over the last year our harbormaster and Harbor Board have worked very hard to improve the process of assigning and managing town moorings fairly to insure every spot possible is being used to its fullest degree each year. As with any change it has created some concerns but I am confident that this is necessary to fully utilize the limited moorings that we have in our Harbor. I encourage all individuals who have a town mooring to fully read the information provided to you when you receive your mooring or renewal as the process and responsibilities for the mooring are spelled out. As always Harbormaster Hutchinson is available to assist in explaining this process.

I want to express my gratitude to Harbor Master Dave Hutchinson and his staff of Joe Hogan and Drew Donovan for their help and dedication to see that the operation of the Harbor is efficient, safe, and prepared all year round. Our crew brings many years of experience to the table and I believe will be a great team for many years to come.

Lastly I would like to thank the members of the Harbor Board for their many hours of dedicated service in seeing that the harbor remains the historic and beautiful place it has been for hundreds of years. Please join me in thanking them for their service and commitment: Chair Dave Webber, Vice-Chair Matthew Donnell, Secretary Mike Sinclair, David Gittins, and Joseph Donnelly.

EMERGENCY MANAGEMENT REPORT

The Town of York's Emergency Management Program has had another eventful year although we were spared any damaging events requiring a Presidential declaration. We did suffer a serious microburst that changed the look around the York Village square area with the destruction hundreds of trees. Similar to the one in 2010 we were very fortunate that no one was injured in this event. This storm cost the town an estimated \$70,000 in clean-up costs and insurance costs well over \$1,000,000. We finally completed all of the work associated with the serious damage caused by the 2009 Patriot's Day storm and we are still working on coastal damages from the Blizzard named "NEMO" in 2013.

It is apparent that disasters are coming more often to New England and they are coming in all shapes and sizes. Climatologists and weather forecasters all agree that we must be better prepared in the Northeast in the years to come as we are in for a period of time where the weather conditions are right to see more active and destructive weather patterns. There are predictions for an increasing number of microbursts, tornadoes, hurricanes, blizzards, and heavy flooding from tropical rain systems.

I am very proud to say that the town has taken great strides over the last five years to assess our infrastructure in an effort to identify problematic areas to better protect our town and plan for the future. Each year a list of potential mitigation projects is submitted to the State of Maine as part of the town's mitigation plan. It is through this planning that the town becomes eligible for federal mitigation monies. The highway department completed the two phase project in the York Beach business district for a new drainage system. This project has shown its worth over the last few years mitigating any serious flooding York Beach downtown area.

The police department has continued to assist the York School system in assessing their vulnerabilities and developing a long term plan to improve those facilities. You will note \$160,000 has been added to the school budget this year to address serious communication issues among other improvements such as classroom numbering in a phased in approach to create a safer environment in all four schools. I would like to thank Sgt. Owen Davis who has championed this effort and the development of a school safety training program. Sgt. Davis, SRO Piskopanis and SRO Rooney provided training to all staff members in every school at the beginning of the school year.

I would like to thank all the members of public safety entities in York such as the York Police Department, York Fire Department, York Beach Fire Dept., and York Ambulance for all their dedication during our times of need. I can assure everyone that we have a well-trained group of individuals ready to meet any need. We will continue

to look at what assets are available for our community that can assist in helping to reduce our costs in the future while increasing our ability to respond to emergencies and disasters. We continue to train and upgrade equipment to meet every need possible that may affect our town.

With hurricanes coming more frequently to the Eastern Coastline and severe weather becoming a norm in our area we all need to be ready for a prolonged disaster. It is the role of Emergency Management to coordinate all the resources of the Town of York to prevent or combat the effects of a disaster, either natural or manmade. This is done through plans that are continually being reviewed and updated as needed. These plans are based on the four phases of Emergency Management, which are:

- **Mitigation** - Those activities that eliminate or reduce the probability of disaster.
- **Preparedness** - Those activities that governments, organizations and individuals develop to save lives and minimize damage.
- **Response** - Those actions to minimize loss of life and property damage and provide emergency assistance.
- **Recovery** - Those short and long-term activities that restore city operations and help return the community to a normal state.

The Town's DPW continues to address flooding issues with a number of mitigation projects to help relieve areas that have been identified as prone to flooding. Long Beach Ave outflows at the Anchorage Sea Rose Lane and north will alleviate some of the problems in those areas west of Long Beach Ave. The Main Street project north of the police station will work to alleviate drainages problems from the Police Station to Bay Haven near the sewer treatment outflow. Mitigation is a consideration in every road project considered today.

Our emergency plans are in need of a review and re-written, plans that involve both the Town's Emergency Response Plan as well as other entities of the Town such as updating of the school department, the water district, and the hospital plans need to be reviewed as well. Members of these groups have participated in a number of table top exercises and drills which are required by both the Federal and State to test our readiness in cases of disaster and various emergency situations. I want to thank those agencies and York County Emergency Management for their help and cooperation in these efforts. The Town also completed the re-write of its hazard mitigation plan last year along with York County. This plan helps to identify projects such as the Beach drainage projects to consider the possibility of federal assistance to complete them.

Lastly, personal safety and family safety are the responsibility of all of us.

Visit www.ready.gov for more information and stay safe.

YORK VILLAGE FIRE DEPARTMENT

Submitted By: Christopher Balentine, York Village Fire Chief

It is with great pleasure that I submit this annual report to you, together with a summary of responses made by our department. We are always interested in recruiting new volunteers for our call force. The act of volunteering and helping people in need gives great rewards. We have openings for any person eighteen years of age or older who is willing to help and willing to learn.

We have an active group of volunteers who train each week at the fire station on a variety of fire and medical topics to keep their skill levels maximized.

In the past several months, we had two senior firefighters retire from our paid staff and two replacement firefighters were hired. The new hires have some very good qualifications including Firefighter Levels I and II and EMT-Advanced which improves our level of services available for field delivery. Our station is manned 24/7/365 by one career firefighter, and augmented by volunteers.

Please make sure your home has a working smoke detector installed nearby each bedroom.

Remember that an ounce of fire prevention is worth more than a pound of cure.

Carbon Monoxide detectors are becoming important devices for residential use because they can alert homeowners to potential dangers associated with home heating equipment that may be malfunctioning.

As always, please do not hesitate to contact me for further information, or suggestions. Check out our website at www.yorkvillagefire.com for call summaries and photos of all activities. We appreciate the level of support we have received from our citizens.

It has been a pleasure to serve you again this year. Please do not hesitate to contact me with fire related concerns or suggestions.

York Village Fire Department Call Log

Calendar 2014 Responses

| Call Types | # Of Calls |
|----------------------------------|-------------------|
| Structure Fires | 14 |
| Mutual Aid To Other Depts. | 24 |
| Appliance Fires | 24 |
| Power Lines Arcing | 34 |
| Public Assists | 47 |
| Motor Vehicle Accidents | 93 |
| Brush/Grass | 17 |
| Alarm Activations | 118 |
| Smoke Investigations | 94 |
| Medical Aid Calls | 671 |
| Special Rescue/Water Rescue Etc. | 7 |
| Vehicle Fires | 5 |

Total Calls 1148

York School Department

SUPERINTENDENT OF SCHOOLS

*Submitted By: Dr. Debra L. Dunn, Superintendent
ddunn@yorkschoools.org*

Looking back on this year's journey of educating every student in the York Schools, we are thankful to the members of York's school committee, budget committee, the selectmen, our parent organizations, volunteers, mentors, and the taxpayers of York for their extraordinary support, in both time and resources. York has a long tradition of providing high-quality instruction and extra-curricular opportunities for our 1,760 students in grades K-12. Whether in the classroom, on the stage, or on the playing fields we strive to provide a first-class educational experience for all of our students.

Key to each school year is our summer work among the members of the York School Committee and the York Schools' administrative team. Last summer we identified the following priorities for this past 2014-2015 school year:

- We committed to a respectful and productive teacher contract negotiation process that recognized much is asked of today's teachers.
- We committed to looking at our instructional models with a shift beyond what is taught or covered, to demonstrable measures of what students are actually learning and retaining.
- We committed to providing ample time to develop the new state mandated Teacher Effectiveness Professional Growth model, which entails new learning by both administrators and faculty.
- We committed to developing a new five-year strategic plan that emphasizes community engagement along with teaching and learning goals.

We are pleased that our collaborative efforts have been productive in both moving our district forward and positioning our work with students to even higher levels. These priorities, in combination with this year's annual goals set by our school committee and listed below, have resulted in a highly industrious team effort by board members and York's faculty to further improve classroom instruction, school climate, and student achievement.

- Support district's mission and core values
- Sustain excellence in curriculum and instruction
- Support completion of Middle School model
- Ensure safe/secure school environment and infrastructure
- Uphold fiscal responsibility to York's taxpayers.

At the outset of this year's budget development, we recognized that nearly 85% of our overall budget in unchangeable due to contractual obligations and/or mandated services. Our flexibility is within that very small percentage of the remaining budget to make instructional improvements. Therefore, the level-funded FY16 budget presented early this winter included mirror services and provisions of the prior FY15 year and preserved:

- Contractual obligations
- Special Education obligations
- Maintenance of current class size policy

With no new additions in the FY16 level-funded budget it exceeded FY15 by 3.14%. Needs beyond that level-funded budget were then proposed to York School Committee by each administrator and determinations were made to complete the Middle School model and submit warrants to the town of York for an updated technology/network system, updated safety and security systems at each school, as well as a proposal for a new York Community Auditorium. This spring, voters will determine the outcome of the three warrant requests.

As each year draws to a close we reflect upon staffing changes within our district. This year marks the end of nearly four decades with Bob Stevens at the helm of York High School. As principal, generations of students and teachers enjoyed Mr. Steven's steady guidance, good counsel, and mentorship and certainly Bob will be sorely missed. We also have two outgoing York School Committee members Tim Fitzgerald and John D'Aquila. Beginning in 2002 and 2006 respectively, Mr. Fitzgerald and Mr. D'Aquila have together contributed countless hours of service to York Schools. Best wishes to all staff members who are setting off with new plans to retire or relocate – please know your services to York Schools are greatly appreciated.

In terms of recognizing staff, the administrators and I wish to extend our sincere thanks and appreciation to all the administrative assistants for their valued contributions toward ensuring the success of our schools. Together, they provide daily support to the York's administrators and teaching faculty, and always with pride, competence, and a sense of humor.

As we reflect upon all that has been accomplished by our students, it is an honor to me to personally express my appreciation to our entire faculty. "A good school was not made by books, bricks or gadgets, but the intelligence, imagination, and courage of its teachers" (A. H. Horrall). Children too, have worked diligently both in and out of our classrooms. Parents remain committed to each child's healthy development and enriched learning opportunities. Our community partnership remains strong. Our single unified vision to see every child succeed continues to remain steadfast. We celebrate the partnership that we have with each of you and the ways in which that partnership supports the accomplishments, both large and small of every child in York.

YORK HIGH SCHOOL

Submitted By: Robert E. Stevens, Principal

rstevens@yorkschoools.org

To the Superintendent of Schools, the School Committee, and the Citizens of York, I herewith submit my thirty-seventh and final annual report.

Over the past decade York High School's enrollment has remained amazingly constant. We have consistently hovered around the 600 mark, plus or minus 20 students. Currently our student body is counted at 618 students, but that number is always in flux as families come and go. The trend is to increase slightly by year's end. As we reported last year, our stability is noteworthy because high school enrollments have been dropping precipitously in most other parts of Maine. We are projecting 619 students for the fall of next year.

Last year we reported on significant changes to our building and campus funded by the \$1.2 million bond passed by the voters in 2013. Work this year has been far more modest and our custodial crews have concentrated on smaller but no less important projects. Over forty gallons of paint were spread through all parts of the building. We have completed renovations to our front office area by refurbishing our secretarial area and adding new counter tops to our transitional hallways. Much needed directional signs have been installed at the front and rear triangles to better aid traffic flow. The Webber entrance was repaved and a walkway added adjacent to our art area. The track was resurfaced. Through the hard work and generosity of our athletic boosters, in particular Mark Stevens, our women's softball team now enjoys new dugouts. There is a major proposal on the warrant this year to build a new auditorium. If the bond passes, it will complete the missing piece that makes our facilities comparable to other schools in our league.

There are two new fledgling programs taking root at our high school. Under the leadership of Michele Adams debate was established last year. Debate Team has grown this year; on any given Monday, we have between 25 and 30 enthusiastic members in our auditorium, ready to discuss, argue and have fun. Debate is open to all students, and there is a mix of all grades. Team members can sign up to debate a specific topic with a partner. If they are not a participant, then they serve as a judge.

We also have a competition group, the Travel Debate team. This group of 10 has wrapped up a very successful competition season. We have expanded our repertoire to include speech programs in our competition events and compete in two forms of debate. We competed in nine tournaments throughout the state of Maine and are proud to say team members placed in at least one event at every tournament.

Benjamin Eneman is the State of Maine champion for Junior Varsity Lincoln Douglas Debate. Lily Bickerstaff Richard qualified as a state of Maine representative in Dramatic Interpretation for the National Catholic Forensic League Tournament in Fort Lauderdale, FL. Taylor Pelletier qualified as a member of the Maine World Debate team for the National Speech and Debate Association tournament in Dallas. All of these activities are sanctioned by the Maine Principals Association and the National Association of Secondary School Principals.

York High School will have a VEX Robotics Team beginning in September 2015. A team of five faculty members had an information night in March and thirty-two students attended with their parents. The faculty members purchased \$3,000 worth of materials and wrote two grants to support the program's first year. The Team is in the process of securing a space to build the robots and recruiting more mentors from the community.

It was another light year in staff changes. Ruth Littlefield retired after fifteen years of service primarily as a counselor in Student Services. Ted Welch also retired as our Athletic Director. He began his tenure as a teacher in the York Middle School and transferred to the high school to teach Physical Education. For the last twenty-five years he gave dedicated service to our Athletic Program. Scot Weinstein and Marty Santoro also retired as Educational Technicians in our Special Education program.

York High School offers 16 interscholastic sports with 38 teams, Varsity, Junior Varsity, and First Team, available to our students. Over 80% of our students actively participate in a sport. Of the 59 coaches that work with YHS students, 30 do so in a volunteer capacity. Girls Cross Country excelled both as individuals and a team and were regional runners up; the boys went a step further, and brought home the Western Maine title. Perhaps even more impressively, both teams won the MPA Sportsmanship Award Banner in the same season. Boys and Girls Track and Field also shared the same honor, both receiving the MPA Sportsmanship Award Banner. Both Field Hockey and Boys Indoor Track won a regional title and a State Championship. Boys Track and Field were WMC Champions. Forty-three York High School students were elected to All-Conference Academic Teams, along with 55 All-Conference All-Stars. We were also fortunate to have several outstanding individual student-athletes recognized for their achievements. Olivia Golini was given a prestigious All-State Academic award, Lily Posternak was designated High School Fall Sports Athlete of the Year for her field hockey achievements by the Maine Sunday Telegram, and Kate Marshall was given the incredible honor of being named Sports Illustrated High School Athlete of the Month for December. Our Track and Field also had impressive achievements. The State Championship for the Javelin was awarded to Jack Bouchard and State Champions for the 4x100 Relay were Charlotte Reilly, Lydia Shaw, Sarah Panteleos and Lizzie Wagner.

Here is the Top 10% of the Class of 2014 and the colleges they are attending: Adam Briggs, Northeastern University – Madison Darrah, Simmons College – Abigail Ferland, Roger Williams University – Mason Finitz, University of Denver – Sean Horigan, University of New Hampshire – Gabriella Knox, Boston University – Hunter McKay, University of Southern Maine – Christian O’Connor, University of Pennsylvania – Christopher Cullen O’Connor, McGill University – Heather Offermann, Emmanuel College – Samuel Rickerich, Bates College – Bryce Sobotka, Rensselaer Polytechnic Institute – Trenton Spencer, Northeastern University – Brynn Vessey, Connecticut College – Eric Weigel, Colorado State University.

In closing, I would like to sincerely thank the faculty, students, parents, and the community of York for allowing me to spend most of my career in service to many generations of fantastic students. I will sorely miss my daily interactions but I will have wonderful memories to carry forward into retirement. It has been a great privilege working for the community of York.

YORK VILLAGE ELEMENTARY SCHOOL

Submitted By: April Noble, Principal

anoble@yorkschoos.org

As the budget is being constructed for FY '16, I once again want to express my gratitude to the staff, parents and community members of York for your continued support.

Village Elementary houses seven kindergarten classrooms with 103 students, seven first grade classrooms with 132 students and four second grade classes with 72 students. The proposal for the 2015-2016 budget requests the staffing to remain the same. The school committee has supported the research that indicates small class size has a positive effect on student achievement, and staffing has been planned according to the previously board approved guidelines for class size.

With the reduction to half time kindergarten ed techs, this past school year, it is essential to continue to support small class sizes.

The 2015-2016 Village Elementary budget reflects a .99% increase over last year's budget. With uncontrollable increases, such as salary and benefits, I believe this to be a responsible request. Most all discretionary accounts at the building level have remained at a zero percent increase or even a decrease. Last year, a few accounts were increased to supplement necessities in math, literacy and science curriculums and I am confident that the funding requested in this budget reflect the current needs for high quality classroom instruction. I appreciate the support I have had from all parties in past years for submitted budgets.

Last year a position of Literacy Specialist was changed to a Literacy Coach. Through this change, staff now have ongoing professional development available to them daily to support literacy needs. The benefits of an early literacy intervention model has been recognized by Administration at Central Office, staff at VES, the school committee, parents and the public. One of the reasons York students perform so well on standardized tests is due in part to the success we see at assisting students to meet and exceed standards in reading and writing at an early age when it is so important. In this year's budget I am requesting a literacy staff member be moved from full time support staff personnel to half time support staff and half time teacher as all the other literacy staff are paid. The workload and expectations are that of a classroom teacher and this change will allow for equity among the literacy staff.

I would also like to especially thank the Village Parent Group (VPG) as they have funded many expenses not covered by the school budget. Last year, at the close of the year they funded two Interactive Whiteboards for the remaining two first classrooms that were without one. As a result, all first and second grade classrooms now have interactive whiteboards. This year, they have supported the school nurse with a new audiometer as well as many "green initiatives" for composting, recycling and the installation of the greenhouse. Most recently they raised over \$5,000 at the annual craft fair. Without their hard work, many of these additional monetary needs would not be met. I encourage every parent to find a way to become involved in the parent group, they are an amazing group of parent supporters!

YORK SCHOOL DEPARTMENT FACILITIES

Submitted By: Zak Harding, Facilities, Director

zharding@yorkschoools.org

The York School Department's twenty-two full and part time staff is dedicated to maintaining our facilities at the highest standards. We value our partnerships with the other town departments, which are integral to our success.

The following information highlights significant school projects that have been completed within the past year:

- The water main servicing Village Elementary was replaced
- The shingled roof at Coastal Ridge was replaced and insulation repairs and upgrades were done
- The aged HVAC equipment replacements were completed at York High School and Village Elementary
- The high school track was resurfaced
- Paving projects were done at the high school and Village Elementary
- A new master clock and clocks were installed at Coastal Ridge
- Additional cameras were added to the middle school

One capital project from the May 2014 vote moving forward is the Village Elementary EPDM roof replacement. The bidding process will be in the spring and construction over the summer of 2015.

Following the successful warrant article funding the auditorium study a building committee was formed. The committee has representatives of the budget committee, the school committee and members of the public. Harriman Architects + Engineers has been hired to do the conceptual design and budget for a May 2015 referendum. The building committee and Harriman A+E have held three public meetings along with meeting with staff and students to gain a full understanding of the needs of the York Community Auditorium. Tours of other local venues allowed members to visualize the options and discuss what other communities felt were the successes and shortcomings of their projects. We look forward to presenting a schematic plan and referendum budget early in 2015.

Discretionary accounts have been maintained at a flat overall funding for FY16. The operating budget does include some increases in property insurance, water and sewer, which reflect both rate and utilization changes. The funding for the five-year maintenance plan is also level funded.

I am proposing an addition to the five-year maintenance plan a bundle of safety and security items totaling \$163,000. The list of items was done with cooperation of the York Police Department and reflects recommendations made by all the area emergency responders. The York Police Department provided a detailed report including the recommendations and concerns of the emergency responders after a mock crisis drill at York High School.

I am again appreciative of the support the community provides for maintain the facilities at a high level. I encourage you to contact me with any feedback, concerns or comments you may have.

Town of York Public Utilities

YORK WATER DISTRICT

Submitted By: Donald D Neumann Jr., Superintendent

**Trustees: Karen Arsenault, President; Frank Witham, Treasurer;
Andrew Belliveau, Clerk; Dana W. Moulton III & Frederick Ricker**

ORGANIZATION

The York Water District was created by an act of the State of Maine Legislature under the Private & Special Laws in 1929, Chapter 8, and as specified in our Charter. The District is administered by an elected board of five Trustees. One Trustee is elected each year at the Town of York's annual Town Meeting for a term of five years. Regular Trustee meetings are held on the second Wednesday of each month. Meeting notices for regular & any special meetings are posted in: York Town Hall, York Post Offices, at the District office & on our web site at www.yorkwaterdistrict.org. The public is always welcome to attend.

The District is further regulated by Rules and Regulations of the Maine Public Utilities Commission & the Maine Department of Health & Human Services Drinking Water Program. The District prepares an Annual Report for the Public Utilities Commission on special forms supplied by them, and an Audited Financial Report filed with the Town's Treasurer. Both of these reports are based on the calendar year and are available for review at the Districts office, and the Town Hall.

SOURCE

The District's only source of supply is Chase's Pond, with a watershed of 3.26 square miles and a safe yield of 2.05 million gallons per day. Available storage capacity of the pond is approximately 480 million gallons; average daily use in 2013 was of 0.99 million gallons and 1.13 million gallons in 2014. The District also maintains emergency interconnections with Kittery Water District to the south and Kennebunk, Kennebunkport & Wells Water District to the north.

FUNCTION

The District's purpose and function as stated in our Charter is to supply the Town of York, its inhabitants and others located in the District with pure water for domestic, sanitary, commercial, manufacturing, industrial, agricultural, and municipal use. Ensuring the production of safe, reliable, high quality drinking water at the most reasonable cost while providing exceptional customer service, is our number one priority.

FINANCIAL INFORMATION

The District's fiscal year begins January 1st and ends December 31st. Each year in December the Board of Trustees vote to approve Operating and Capital Improvement Budgets. The Budgets for 2015 are as follows: Operations and Maintenance at \$2,466,596 and Capital Improvements at \$693,453 with a Debt Service of \$584,550.91 and an anticipated Total Operational Revenue of \$3,773,583. The District filed for a rate increase on July 14, 2014 that became effective, January 1, 2015. This is for a new bond issue to upgrade our 25 year old Water Treatment Facility and water main replacements projects identified in our Master Plan. This will also cover increases to O&M expenses that have occurred since 2008.

The number of District customer accounts as of December 31st, 2014 was 5773.

MAJOR CAPITAL IMPROVEMENTS PLANNED FOR 2015

The District has been planning and publicizing to replace roughly 3 miles of mains in our distribution system at a cost of \$3 mil. We also have several scheduled upgrades within Josiah Chase Water Treatment Facility for process efficiencies at a cost of \$1mil. We have designed and plan to install a circulation system in the "front" 15 acres of Chase's Pond to help to reduce the possibility of an algae bloom. In addition the York Heights Water Storage Tank rehabilitation project is underway. When complete, other than regular maintenance, we don't believe there will be any major work to be necessary on the District's 3 tanks for at least 30 years. Water main replacements on Church Street, Shore Road are underway. Organug Road, Seabury Road and small sections on Plaisted Road and Route 91 will be completed in 2015.

Boards,
Committees &
Commissions

BOARDS, COMMITTEES AND COMMISSIONS

We would like to extend our sincere appreciation to all of our Volunteers who dedicate many hours to the town through service on Boards and Committees. You make York the wonderful community that it is.

Appeals Board

Michael W. Swant (2015)
Britton Garon (2017)
John D. Kraus (2016)

Joseph Carr (2016)
Robert Lascelles (2017)

Leon Moulton (2016)
Victor Manougian (2015)

Assessment Review Board

Leon Moulton (2017)

Joseph Carr (2015)

Gregory Gosselin (2015)

Budget Committee

Donald Lawton (2017)
James Smith (2016)
Michael Whitman (2015)

Jerry Allen (2015)
Nelson Giordano (2017)

Charles Steedman (2016)
Lawrence Graves (2015)

Cable TV Regulatory Commission

Mike Segroves (2015)

Conservation Commission

Priscilla Cookson (2016)

Jeffrey Normandin (2015)

Robert Tilley (2015)

Energy Efficiency Steering Committee

Wayne Boardman (2015)
Rozanna Patane (2016)

Victoria Simon (2016)
Nan Graves (2017)

Christopher Ring (2015)
Stephen Kosacz (2017)

Harbor Board

Mike Sinclair (2016)
Davis Gittins (2016)

Matthew Donnell (2017)
Joseph Donnelly, Jr. (2015)

David P. Webber (2015)

Historic District Commission

Kent White (2017)
Jon Powers (2016)

Kurt Hulstrom (2015)
Scott Stevens (2015)

Robert Cutts (2016)
Thomas Green (Lindsay Road Rep)

Municipal Social Service Review Board

Kathleen Vinet (2015)
Connie Hanley (2017)
Karen Gilroy (2017)

Diane Kleist (2016)
Edward Little (2016)

Dan Gardoqui (2015)
Roslyn Birger-Hershfield (2016)

Parks & Recreation Board

Brenda S. Knapp (2015)
Ron McAllister (2016)

Mike Modern (2016)
Timothy Ward (2017)

Nancy O'Connor Stolberg (2016)

Planning Board

Alfred J. Cotton Jr (2015)
Todd Frederick (2015)

Lewis Stowe (2016)
Gordon Eldridge (2015)

Amy Phalon (2017)
Peter Smith (2017)

School Committee

Dwight Bardwell (2016)
Laurie Coffenberry (2017)

Timothy Fitzgerald (2015)
Sara Simonds (2016)

John D'Aquila (2015)

Senior Citizens Advisory Board

Sidney Boardman (2015)

Bruce Rennie (2017)

Carrolyn Anderson (2015)

Jacqueline Valentino (2015)
Emily Cambray (2016)

Jeannette McGrath (2015)

Deborah J. Meyers (2016)

Shellfish Conservation Commission

Timothy Sheehan (2015)
Peter Jones (2016)

David Webber (Ex-Officio)

Stanley Zajechowski (2014)

Sohier Park Committee

Evelyn Lipka (2015)
Sally MacGorman (2016)
Tony Knox (2016)

Lorraine Moulton (2015)
Edward MacGorman (2016)
Francis Hartwell (2016)

Brenda Knapp (2015)
Brian Ross (2017)

Tax Task Force Committee

Thomas Carnicelli (2015)
Harold O'Rourke (2016)

Richard Bilden (2016)
Harry Kluger (2015)

Leonard V. Dorrian (2015)

TV Station Crew

Bill Ferrin

Fred Knox

Steve Ratigan

York Harbor Site Design Review Board

Joseph Dominguez (2014)
Dean A. Mello (2016)

Joseph Donnelly, Jr. (2015)
Todd Frederick (Planning Board Representative)

James Smith (2016)

York Housing Authority

Jud Knox (2016)
Ellen Baldwin (2016)
Robin Cogger (2017)

James Gambrill (2017)
Jane Sweeney-Beecher (2016)

Patricia Murray (2017)
Sarah Newick (2017)

Resident Members:

Eileen Gmelch (2017)
Sandy McCartney (2016)

Phyllis Newman (2017)
Larry Harr (2017)

Earl Olmstead (2016)

MUNICIPAL SOCIAL SERVICES REVIEW BOARD

Submitted By: Connie Hanley, Chairman

The Municipal Social Services Review Board reviews applications for financial support from social service agencies which provide direct services to York residents; indirect services in the form of consultation and/or training of Town personnel are also considered services to York residents. Requests for funding come from agencies providing a wide range of services including transportation for the elderly, free prescription medications, community dinners, mental health services and emergency housing.

For the fiscal year of 2016, seventeen (17) agencies applied for a total of \$45,409. After review and discussion, the Municipal Social Services Review Board recommended allocation of \$39,320, an increase of \$2920 (9.2%) over the amount approved by voters in the May 2014 ballot. The Board of Selectmen and Budget Committee approved a warrant article for the May, 2015 ballot.

Members:

Connie Hanley, Chair
Roslyn Birger-Hershfield
Dan Gardoqui
Karen Gilroy
Diane Kleist
Ted Little
Kathleen Vinet

PARKS AND RECREATION BOARD

Submitted By: Ron McAllister, Chairman

The Parks and Recreation Board (PRB) advises and supports the Director of York's Parks and Recreation Department. We have considered quite a range of topics this past year. Here are the principal projects that have come before us in 2014-15.

- **Long Sands Bathhouse.** This project has three distinct but interrelated aspects: a new bathhouse, drainage improvements and realignment of Long Beach Avenue. The PRB is interested in all three of these but the replacement of the 50+ year old bathhouse is primary. Tim Ward, a member of the PRB, is serving on the Municipal Building Committee. We anticipate that construction will begin this fall and be completed by Memorial Day 2016.
- **Community Center.** The Board has been interested for some time in the idea of a multi-generational community center. The driving motive for this type of facility is the realization that when the new police station is completed, the Senior Center will be in a new and perhaps precarious situation. We believe the Town must make the needs of York's seniors a priority. Combining the interests of different groups — as has been done at the Kittery Community Center — is the best way to proceed. We will continue to discuss this in 2015-16.
- **Goodrich Park.** The deed of trust that created Goodrich Park (location of the Grant House) created a space for the Parks and Recreation Department's offices and equipment. The uses of this space was challenged this year as being inconsistent with the wishes of the donor. The PRB has taken this challenge seriously and is seeking ways to make use of the area more consistent with the donor's intent. This is a difficult owing to the fact that Parks and Recreation is an active unit of town government. The Department is hoping to get permission to build a storage facility at Bog Road so that some of the equipment currently stored at the Grant House can be relocated.
- **Bog Road Field.** The athletic facilities approved by voters has been constructed. It is not ready to put into active service at this point but the construction and infrastructure is completed. We are confident that the new fields at this location will greatly enhance the fields of play available to the town's youth teams.
- **Mount A Universal Access Trail.** Thanks to grant money received for use at Mount Agamenticus, a universal-access trail is being constructed. The Board is delighted with the idea that people of all abilities will now be able to enjoy the recreational environment at the top of the mountain. Work on this project will be finished in the months ahead.
- **Sohier Park Welcome Center & Lighthouse.** The financial success of the Sohier Park Visitors Center emphasizes the wisdom of going forward with the expansion undertaken last year. The fact that the money which the Town advanced for this project will be paid back ahead of schedule is further evidence that the Board of Selectmen made the right decision. The additional revenue being generated by the Welcome Center will help assure that a maintenance and capital improvement schedule can be developed and made a reality for future years.

Tim Ward, Brenda Knapp, Michael Modern, Nancy Stolberg, and Ron McAllister, Chair

VILLAGE STUDY COMMITTEE

Submitted By: Ron McAllister, Chairman

This has been the biggest year so far for the Village Study Committee (VSC). In August, following a competitive RFQ process, the Board of Selectmen authorized hiring the Downtown Revitalization Collaborative of Portland (TDRC) to partner with the VSC. They were chosen by the committee because of their commitment to public involvement in the design process and because of their diverse set of technical skills — urban planning and design, landscape architecture, civil and traffic engineering, and economics.

Building on VSC accomplishments of the previous three years, TDRC generated a series of alternatives to those originally imagined by the VSC. These alternatives were vetted in a series of design workshop events. Event #1 was held on October 4th to bring the public into the work of imagining a revitalized York village. This event attracted about 60 people. Event #2, held on November 22nd, attracted about 80 attendees. This workshop focused on a narrower range of alternatives for the major intersection in the village. Event #3 took place on February 7th, and saw more than 100 people in attendance. This time the focus was on street segments as well as on issues of public/private cooperation.

In addition, other outreach efforts were made. TDRC's Economist met one-on-one with dozens of business leaders and Village merchants. Other TDRC staff also met with various constituent groups from the Village and Beach Fire Departments to the American Legion. The Board of Selectmen were addressed either by the VSC or TDRC at various points along the way as well. To support these presentations written reports were provided. All documents from the past year (including minutes of all meetings) can be found at the VSC website: www.yorkvillage.org.

TDRC has worked hand-in-glove with the VSC for the last nine months. Most recently, an editing sub-committee has been at work to hone the Village Master Plan final report. This Master Plan will be available for distribution to the Board of Selectmen during the week of April 20th, and it is expected that a formal presentation will be made to the BOS on May 11th.

At that time, the VSC anticipates further encouragement from the BOS in the form of a request to forward the Village Master Plan to the Planning Board (PB), with an understanding that the PB will review the Plan, hold a public hearing, and recommend it for adoption within the Town's Comprehensive Plan. This recommendation is expected to be on the Town Meeting referendum in November, 2015. In advance of that formal recommendation to the voters, the Planning Board will be considering a number of changes to village Zoning and Design Standards which are recommended to support and be consistent with the Master Plan.

The VSC will be making a second request after the BOS has had a chance to digest the complete Master Plan documentation. This will be to request that the BOS approve release of additional funds to allow the TDRC contract to be amended. The current contract ends with delivery of the Master Plan, but it has always been understood that two additional phases of the design work remain. These are the Schematic Design phase and the Construction Documents phase. Funds for this work would come from reserves already available to the Town, but no further work can be done without explicit consent from the BOS.

Stuart Dawson, Antonia DeSoto, Gloria Gustafson, Chris Hartwell, Joel Lefever, Dean Lessard, Jody Merrill, Robert Palmer, Dylan Smith, Peter Smith, Scott Stevens, Lew Stowe and Ron McAllister, Chair

YORK HOUSING

Submitted By: Patricia Martine, Executive Director

The mission: To provide Safe, Clean, Affordable Housing

Number of Residents Served: 176

Applications on Wait List: 157

Services Available: Transportation, Housekeeping, Meal Program,
Hair Salon, Recreational &
Service Coordination.

Funding Sources: Housing and Urban Development (HUD)
Maine State Housing Authority
Northern New England Housing Investment
Fund Sanford Institution for Savings
Kennebunk Savings Bank

Payment in Lieu of Taxes paid to Town of York: Average \$54,000

York Housing is a non-profit housing provider that has been meeting its mission since inception in 1978. York Housing has increased its housing stock from 32 units of Section 8 Housing to 136 units that serve all levels of income for the over 62 Senior population. York Housing also currently manages 29 units of workforce housing units known as Carriage House Apartments. York Housing is proud to now serve people of all ages and varying income levels.

Another step towards achieving more affordable housing options in the community has been added. York Housing has been contracted as the agency responsible for qualifying individuals applying for workforce housing rentals and home ownership for two developments in town to be constructed in 2015.

Although our housing is what draws people in, the services are what keep people living independently in housing longer and with a greater quality of life. Our service program is constantly evolving. There is always something on the calendar. York Housing provides many events free of charge and others are sponsored at affordable rates.

We have a sincere desire to sustain the level of services ensuring the same benefits to future generations. We realize that funding these services may not always be possible on a non-profit budget; therefore a fund was established in 2014. Please contact us for more information on how you can help us sustain our community housing service programs by donating to Our Wishing Well Fund.

For more information please see our website www.yorkhousing.info

Or call our office at 363-8444

Patricia Martine
Executive Director

Fiona McQuaide
Assistant Director

CALENDAR OF REGULARLY SCHEDULED MEETINGS FOR TOWN BOARDS, COMMITTEES AND COMMISSIONS

*Meeting times and dates are subject to change. Please check Cable
Channel 3 or call the Town Hall at 363-1000 to confirm*

| | |
|---|--|
| Appeals Board | 2nd & 4th Wednesdays at 7:00 PM at York Library |
| Budget Committee | 3rd Thursday each month at 7:00 PM at York Library |
| Conservation Commission | 4th Wednesday each month at 7:00PM at the Senior Center |
| Energy Efficiency Steering Committee | 1st & 3rd Thursday each month at 6:30 PM at York Library |
| Harbor Board | 1st Wednesday each month at 7:00 PM at the Senior Center |
| Historic District Commission | 1st Wednesday each month at 5:00 PM at York Library |
| Parks & Rec. Board | 2nd Thursday each month at 6:00 PM at the Grant House |
| Planning Board | 2nd & 4th Thursday at 7:00 PM at York Library |
| School Committee | 1st & 3rd Wednesdays at 7:00 PM at York Library |
| Selectmen | Regular Meetings: 2nd & 4th Mondays at 7:00 PM at York Library Work Sessions/Executive Sessions: Scheduled as necessary |
| Senior Citizens Advisory Board | 3rd Tuesday of the months of January/March/May/July/September/November at 12:45 PM at the Senior Center |
| Sohier Park Committee | 4th Tuesday each month at 6:00 PM at the Senior Center (April through October) |
| Tax Task Force | Scheduled as necessary |
| York Housing Authority | 2nd Wednesday each month at 9:00 AM at the Baldwin Center |

WARRANTS

**TOWN OF YORK
BUDGET REFERENDUM WARRANT
ARTICLES TO BE ACTED UPON AT THE BUDGET REFERENDUM
YORK, MAINE MAY 16, 2015**

TO: Douglas P. Bracy, Constable of the Town of York, Maine

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of York, in said County, qualified by law to vote in Town affairs, to meet at the **Robert E. Butler Gymnasium at York High School on Saturday, May 16, 2015** between the hours of 8:00 o'clock in the forenoon and 8:00 o'clock in the evening, then and there to act on Articles One through Fifty-Eight, said Articles being set out below to wit:

ONE: To elect the following:

Two (2) Selectmen and Overseers of the Poor – Three-Year Term

Three (3) Members Budget Committee – Three-Year Term

Two (2) Members Superintending School Committee – Three-Year Term

One (1) Trustee for York Water District – Five-Year Term

One (1) Trustee for York Sewer District – Five-Year Term

One (1) Town Clerk and Tax Collector – Three-Year Term

TWO: Shall the Town require the first payment of taxes (1/2 of taxes) to be paid not later than forty-five days from date of mailing; second payment (1/2 of taxes) to be paid by February 5, 2016? Taxes not paid by these dates shall be charged interest at the rate of 7% per annum.

Board of Selectmen recommends approval (4-0).

YES ____ NO ____

THREE: Shall the Town set an interest rate of 3% per annum to reimburse taxpayers for taxes determined in FY2016 to have been overpaid or abated?

Board of Selectmen recommends approval (4-0).

YES ____ NO ____

MUNICIPAL OPERATING BUDGET FISCAL YEAR 2016

Preface: The Municipal Operating Budget presented here has been approved by the Budget Committee and reviewed by the Board of Selectmen. Their recommendations are shown separately under each article.

IF THE MAJORITY OF VOTERS VOTE IN THE NEGATIVE ON AN ARTICLE, THE BUDGET AMOUNT WILL REVERT EITHER TO THE FY2015 APPROPRIATION OR TO \$0.

FOUR: Shall the Town raise and appropriate a sum not to exceed **\$2,345,892** for the **Town Manager's Department, Finance Department, Information Technology, Human Resources, Assessor's Department, Community Development Department, Town Clerk/Tax Collector's Department, Elections, Town Hall Operations and Maintenance, Municipal Separate Storm Sewer, Earned Account, and Contingency**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

| <u>Department</u> | <u>FY2015</u> | <u>FY2016</u> |
|----------------------------------|--------------------|--------------------|
| Town Manager's Department | \$ 292,073 | \$ 270,824 |
| Finance Department | \$ 235,172 | \$ 273,125 |
| Information Technology | \$ 198,366 | \$ 186,385 |
| Human Resources | \$ 79,756 | \$ 87,902 |
| Assessor's Department | \$ 302,098 | \$ 315,900 |
| Community Development | \$ 408,078 | \$ 403,456 |
| Town Clerk/Tax Collector | \$ 375,640 | \$ 394,032 |
| Elections | \$ 25,673 | \$ 48,480 |
| Town Hall Operations/Maintenance | \$ 169,397 | \$ 191,148 |
| Municipal Separate Storm Sewer | \$ 95,100 | \$ 94,640 |
| Earned Account | \$ 30,000 | \$ 30,000 |
| Contingency | \$ <u>50,000</u> | \$ <u>50,000</u> |
| Total | \$2,261,353 | \$2,345,892 |

Statement of Fact: Contingency funds may be used in FY2016 only and will therefore not be available as a carryforward to FY2017.

Budget Committee recommends approval (7-0).

Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$2,345,892**.

A **NO** vote authorizes the previous year's appropriation of **\$2,261,353**.

YES ____ NO ____

FIVE: Shall the Town raise and appropriate a sum not to exceed **\$2,014,560** for **Debt Service**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).

Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$2,014,560**.

A **NO** vote authorizes the previous year's appropriation of **\$1,977,437**.

YES ___ NO ___

SIX: Shall the Town raise and appropriate a sum not to exceed **\$5,000 for Unemployment Costs**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The Town is self-insured and pays unemployment claims as they arise. Any unspent funds from this account may be carried forward to future years because expenditures are unpredictable.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$5,000**.

A **NO** vote authorizes the previous year's appropriation of **\$5,000**.

YES ___ NO ___

SEVEN: Shall the Town raise and appropriate a sum not to exceed **\$403,261 for Property, Health Contingency, Liability and Workers' Compensation Insurance**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The Town of York has seen an increase in both frequency and severity of claims during the past 36 months. As a result of the relatively small size of the York group, a single large claim can have a substantial impact on the Town's experience modification rate, which is the metric utilized to determine annual premium increases.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$403,261**.

A **NO** vote authorizes the previous year's appropriation of **\$410,903**.

YES ___ NO ___

EIGHT: Shall the Town raise and appropriate a sum not to exceed **\$4,153,199 for the Police Department, Communications, Animal Control and Harbor Management and authorize the Selectmen to expend any revenues received for dispatching and other Public Safety Services**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

| <u>Department</u> | <u>FY2015</u> | <u>FY2016</u> |
|-------------------|--------------------|--------------------|
| Police | \$3,256,127 | \$3,394,826 |
| Communications | \$ 637,430 | \$ 652,532 |
| Animal Control | \$ 46,970 | \$ 47,712 |
| Harbor Management | \$ 55,727 | \$ 58,129 |
| Total | \$3,996,254 | \$4,153,199 |

Statement of Fact: The Town of York provides PSAP (Public Safety Answering Point) E911 service for several surrounding towns, for

which the Town will receive \$116,427. These revenues are reflected in the budget request shown in this article.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$4,153,199**.

A **NO** vote authorizes the previous year's appropriation of **\$3,996,254**.

YES ___ NO ___

NINE: Shall the Town raise and appropriate a sum not to exceed **\$78,000 for the Vehicle Replacement Account for Police Vehicles**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

| <u>Budget Item</u> | <u>FY2015</u> | <u>FY2016</u> |
|--------------------|------------------|------------------|
| Police Vehicles | \$ 78,000 | \$ 78,000 |
| Total | \$ 78,000 | \$ 78,000 |

Statement of Fact: Police vehicles are replaced by utilizing a replacement guideline that provides the flexibility to allow purchases to be made at the most opportune times and to get the best prices.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$78,000**.

A **NO** vote authorizes the previous year's appropriation of **\$78,000**.

YES ___ NO ___

TEN: Shall the Town raise and appropriate a sum not to exceed **\$980,168 for the York Village and York Beach Fire Departments**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

| <u>Department</u> | <u>FY2015</u> | <u>FY2016</u> |
|----------------------------|------------------|------------------|
| Village Fire Department | \$480,808 | \$482,860 |
| York Beach Fire Department | \$467,796 | \$497,308 |
| Total | \$948,604 | \$980,168 |

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$980,168**.

A **NO** vote authorizes the previous year's appropriation of **\$948,604**.

YES ___ NO ___

ELEVEN: Shall the Town raise and appropriate a sum not to exceed **\$1,010,748 for Hydrants for Fire Protection**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A YES vote authorizes an expenditure of \$1,010,748.

A NO vote authorizes the previous year's appropriation of \$902,611.

YES ____ NO ____

TWELVE: Shall the Town raise and appropriate a sum not to exceed \$12,624 for Cable TV Operations, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This provides for stipends for cameramen and repairs and maintenance for broadcast equipment.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A YES vote authorizes an expenditure of \$12,624.

A NO vote authorizes the previous year's appropriation of \$12,663.

YES ____ NO ____

THIRTEEN: Shall the Town raise and appropriate a sum not to exceed \$40,000 for a One-Year Contract with the York Ambulance Association, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The Board of Directors of the York Ambulance Association has contracted with the Town to offset the annual operating expenses for the York Ambulance Association.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (3-0-1).

A YES vote authorizes an expenditure of \$40,000.

A NO vote authorizes the previous year's appropriation of \$40,000.

YES ____ NO ____

FOURTEEN: Shall the Town raise and appropriate a sum not to exceed \$3,141,850 for General Highway Maintenance, Tree Care, Streetlights and Signals, Traffic Lights, White Goods Disposal, Solid Waste Disposal, and Household Hazardous Waste Disposal and expend any revenues received, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

| <u>Department</u> | <u>FY2015</u> | <u>FY2016</u> |
|------------------------------------|--------------------|--------------------|
| General Highway Maintenance | \$1,312,420 | \$1,377,009 |
| Tree Care | \$ 27,800 | \$ 29,000 |
| Streetlights and Signals | \$ 135,000 | \$ 145,000 |
| Traffic Lights | \$ 2,100 | \$ 2,100 |
| White Goods Disposal | \$ 77,953 | \$ 84,471 |
| Solid Waste Disposal | \$1,450,000 | \$1,475,000 |
| Household Hazardous Waste Disposal | \$ 29,000 | \$ 29,000 |
| Total | \$3,034,273 | \$3,141,580 |

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A YES vote authorizes an expenditure of \$3,141,850.

A NO vote authorizes the previous year's appropriation of \$3,034,273.

YES ____ NO ____

FIFTEEN: Shall the Town raise and appropriate a sum not to exceed \$1,271,709 for FY2016 Winter Maintenance and Snow Removal and to authorize the Board of Selectmen and Treasurer to transfer an amount not to exceed \$100,000 from the unappropriated Fund Balance in the event winter weather conditions necessitate an over-expenditure of budgeted funds for the purpose of Winter Maintenance, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A YES vote authorizes an expenditure of \$1,271,709.

A NO vote authorizes the previous year's appropriation of \$1,199,482 and \$100,000 from the unappropriated Fund Balance in the event winter weather conditions necessitate an over-expenditure of budgeted funds for the purpose of winter maintenance.

YES ____ NO ____

SIXTEEN: Shall the Town raise and appropriate a sum not to exceed \$10,000 for the Continuation of Improvements to the Cliff Path and Fishermen's Walk, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A YES vote authorizes an expenditure of \$10,000.

A NO vote authorizes the previous year's appropriation of \$0.

YES ____ NO ____

SEVENTEEN: Shall the Town raise and appropriate a sum not to exceed \$550,000 for the Paving of Town Roads, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A YES vote authorizes an expenditure of \$550,000.

A NO vote authorizes the previous year's appropriation of \$512,409.

YES ____ NO ____

EIGHTEEN: Shall the Town raise and appropriate a sum not to exceed **\$144,024** for the **Maintenance of School Grounds and Athletic Fields**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$144,024**.

A **NO** vote authorizes the previous year's appropriation of **\$139,004**.

YES ___ NO ___

NINETEEN: Shall the Town raise and appropriate a sum not to exceed **\$698,306** for the **Maintenance of Town Buildings, Grounds and Beaches**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$698,306**.

A **NO** vote authorizes the previous year's appropriation of **\$670,658**.

YES ___ NO ___

TWENTY: Shall the Town raise and appropriate a sum not to exceed **\$38,573** for the **Maintenance of the Short Sands Park Bathhouse**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$38,573**.

A **NO** vote authorizes the previous year's appropriation of **\$37,573**.

YES ___ NO ___

TWENTY-ONE: Shall the Town raise and appropriate a sum not to exceed **\$504,373** for the **Operation of the Library**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$504,373**.

A **NO** vote authorizes the previous year's appropriation of **\$483,102**.

YES ___ NO ___

TWENTY-TWO: Shall the Town raise and appropriate a sum not to exceed **\$320,078** for the **Senior Citizens' Center and General Assistance Program**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

| <u>Department</u> | <u>FY2015</u> | <u>FY2016</u> |
|--------------------|------------------|------------------|
| Senior Center | \$269,667 | \$277,927 |
| General Assistance | \$ 38,688 | \$ 42,152 |
| Total | \$308,355 | \$320,079 |

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$320,079**.

A **NO** vote authorizes the previous year's appropriation of **\$308,355**.

YES ___ NO ___

TWENTY-THREE: Shall the Town raise and appropriate a sum not to exceed **\$39,320** for **Social Services and authorize the Board of Selectmen to reduce this amount if recommended by the Municipal Social Service Review Board**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

| <u>Agency</u> | <u>Amount Recommended by the Social Services Committee</u> |
|--|--|
| AIDS Response Seacoast | \$ 1,500 |
| American Red Cross of Southern Maine | \$ 1,000 |
| Biddeford Free Clinic | \$ 150 |
| Caring Unlimited/A Safe Place | \$ 3,750 |
| Cross Roads House | \$ 1,000 |
| Ethel's Tree of Life, Inc. | \$ 375 |
| Home Health/Visiting Nurses of So. Maine | \$ 2,000 |
| Kids Free to Grow | \$ 1,200 |
| LifeFlight of Maine | \$ 1,000 |
| Maine Behavioral Healthcare | \$ 2,800 |
| Sexual Assault Response Services | \$ 500 |
| Southern Maine Agency on Aging | \$ 10,000 |
| Sweetser | \$ 1,045 |
| Table of Plenty | \$ 1,500 |
| York County Community Action | \$ 6,000 |
| York County Food Rescue | \$ 2,000 |
| York County Shelter Programs, Inc. | \$ 3,500 |
| Total | \$ 39,320 |

Statement of Fact: The Board of Selectmen appointed a Municipal Social Service Review Board to review all of the Social Service requests from agencies serving York residents. This list is a compilation of the committee's recommendations.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$39,320**.

A **NO** vote authorizes an appropriation of **\$0**.

YES ___ NO ___

TWENTY-FOUR: Shall the Town raise and appropriate a sum not to exceed **\$82,005** for the **Board of Selectmen, Veterans' Graves and Ancient Burial Grounds, Cemeteries, Cable TV Regulatory Commission, Conservation Commission, Historic District Commission, Shellfish Commission, Appeals Board, Budget Committee, Planning Board**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

| <u>Committee</u> | <u>FY2015</u> | <u>FY2016</u> |
|---|------------------|------------------|
| Board of Selectmen | \$ 25,644 | \$ 26,882 |
| Veterans' Graves/Ancient Burials Cemetery | \$ 16,696 | \$ 25,270 |
| Cemetery | \$ 5,000 | \$ 5,000 |
| Cable TV Regulatory Comm. | \$ 400 | \$ 400 |
| Conservation Commission | \$ 2,830 | \$ 2,830 |
| Energy Efficiency Committee | \$ 0 | \$ 3,000 |
| Historic District Commission | \$ 1,040 | \$ 4,000 |
| Recycling Committee | \$ 1,000 | \$ 0 |
| Shellfish Commission | \$ 1,725 | \$ 1,725 |
| Appeals Board | \$ 6,535 | \$ 3,998 |
| Budget Committee | \$ 100 | \$ 100 |
| Planning Board | <u>\$ 8,800</u> | <u>\$ 8,800</u> |
| Total | \$ 69,770 | \$ 82,005 |

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$82,005**.

A **NO** vote authorizes the previous year's appropriation of **\$69,770**.

YES ____ NO ____

TWENTY-FIVE: Shall the Town raise and appropriate a sum not to exceed **\$140,895** for the **Recreation Department and authorize the Selectmen to expend all revenues generated by the Recreation Programs**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This Article represents that portion of the Recreation Department budget supported by tax appropriations, which fund the 1.5 full-time positions necessary for administration of the program.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote: 1) authorizes a tax appropriation of **\$140,895** as proposed by the Budget Committee; and 2) authorizes the expenditure of all revenues generated by the Recreation Programs in FY2016, which are estimated to be \$530,000.

A **NO** vote: 1) authorizes the previous year's tax appropriation of **\$138,439**; and 2) authorizes the expenditure of all FY2016 revenues generated by the Recreation Programs.

YES ____ NO ____

TWENTY-SIX: Shall the Town appropriate **all revenues generated by the Grant House at Goodrich Park and Sohler Park, which**

are estimated to be \$488,400, for the operation and maintenance of the aforementioned properties, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This request represents no expenditure of tax dollars.

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes the expenditure of all revenues generated in FY2016, which are estimated to be **\$488,400**.

A **NO** vote authorizes the expenditure of all FY2016 revenues.

YES ____ NO ____

TWENTY-SEVEN: Shall the Town appropriate **all revenues generated by Mount Agamenticus, which are estimated to be \$87,423, for the operation and maintenance of the aforementioned property**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This request represents no expenditure of tax dollars.

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes the expenditure of all revenues generated in FY2016, which are estimated to be **\$87,423**.

A **NO** vote authorizes the expenditure of all FY2016 revenues.

YES ____ NO ____

TWENTY-EIGHT: Shall the Town appropriate **9.5% of the revenues generated by parking ticket collections and parking permits to pay the cost of cleaning and maintaining the bathhouse at Harbor Beach**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The Town maintains the bathhouse at Harbor Beach and this article allows those costs to be covered by beach revenues rather than by tax appropriation.

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes the expenditure of 9.5% of the revenues generated by parking ticket collections and parking permits in FY2016, which are estimated to be **\$22,000**.

A **NO** vote authorizes the expenditure of 9.5% of revenues generated by parking ticket collections and parking permits in FY2016.

YES ____ NO ____

TWENTY-NINE: Shall the Town fund the **Beach Reserve Account with 14% of the revenues generated by parking meter collections, and 4.5% of revenues generated by parking permits and parking ticket collections**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget as proposed by the Budget Committee?

Statement of Fact: The Board of Selectmen determined that revenues collected from parking meters can only be expended for qualified projects, and therefore the Beach Reserve Account will be funded by 14% of revenues generated by parking meter collections, and 4.5% of revenues generated by parking permits and parking ticket collections, estimated to be \$40,000. There is no tax appropriation. Future expenditures will be authorized by a budget referendum warrant article.

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes the collection of 14% of the revenues generated by parking meter collections, and 4.5% of revenues generated by parking permits and parking ticket collections in FY2016, which are estimated to be **\$40,000**.

A **NO** vote authorizes the collection of 14% of revenues generated by parking meter collections and 4.5% of revenues generated by parking permits and parking ticket collections in FY2016.

YES ____ NO ____

THIRTY: Shall the Town raise and appropriate a sum not to exceed **\$40,000 for the purpose of conducting a Mosquito Control Program for FY2016**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget as proposed by the Budget Committee?

Statement of Fact: This is a community-based program conducted to reduce mosquito-borne and tick-borne diseases, and is designed to minimize human risk by utilizing various prevention strategies.

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (3-1).

A **YES** vote authorizes an expenditure of **\$40,000**.

A **NO** vote authorizes the previous year's appropriation of **\$40,000**.

YES ____ NO ____

THIRTY-ONE: Shall the Town authorize the use of up to **\$100,000 from the Town's fund balance for the Supplementary Contingency Account if deemed necessary by the Board of Selectmen**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: If approved by voters, up to \$100,000 from the Town's fund balance will be available by majority vote of the Board of Selectmen to be used only for emergencies and opportunities which are unknown to the Board at the time of budget preparation and which are recognized as Town responsibilities or are deemed by

the Board to be in conformity with the Comprehensive Plan or latest Capital Program.

Examples include (but are not limited to):

- A down payment or earnest money for securing unusual buying opportunities for parcels of land, buildings, or significant capital assets; to hold such potential purchase under contract until the next viable opportunity to offer the choice to the voters in a referendum;
- Unforeseen and therefore unbudgeted environmental or weather related repairs or precautions;
- Unusual or unpredicted spikes in the costs of materials or goods regularly purchased by the Town and declared essential by the Board.

In an uneventful year, it would be expected that none of the available money would be expended.

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes the expenditure from the fund balance of up to **\$100,000**, if necessary, to cover supplementary contingencies.

A **NO** vote authorizes the previous year's authorization to use up to **\$100,000** from the fund balance, if necessary, to cover supplementary contingencies.

YES ____ NO ____

THIRTY-TWO: Shall the Town authorize the use of up to **\$180,000 from the Town's fund balance for a second Supplementary Contingency Account to help pay for maintenance of roads if Route One maintenance is transferred from the State to the Town**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: If approved by voters, up to \$180,000 from Town's fund balance will be available by majority vote of the Board of Selectmen to be used only if the State transfers to the Town maintenance responsibilities for the section of US Route One from approximately Mr. Mike's convenience store, north to the intersection of Cape Neddick Road. If used, these funds would supplement General Highway Maintenance and Winter Maintenance operating budgets.

If the State retained maintenance responsibilities for this portion of Route One, none of this money would be spent.

Budget Committee recommends approval (6-0).
Board of Selectmen recommends approval (4-0).

A **YES** vote authorizes an expenditure of **\$180,000**.

A **NO** vote authorizes the appropriation of **\$0**.

YES ____ NO ____

THIRTY-THREE: Shall the Town raise and appropriate a sum estimated to be **\$4,434,800 consisting of the estimated revenues**

listed below for FY2016, and apply such funds to the FY2016 Tax Commitment?

YES ____ NO ____

| | |
|----------------------------------|---------------------|
| Auto Excise | \$ 2,860,000 |
| Appeals Board Fees | \$ 3,500 |
| Bad Check Charges | \$ 500 |
| Boat Excise | \$ 29,000 |
| Cable TV Franchise Fees | \$ 193,000 |
| Ellis Park | \$ 27,000 |
| General Assistance Reimbursement | \$ 12,000 |
| Investment Interest | \$ 33,000 |
| Lien Administrative Fees | \$ 2,400 |
| Local Roads Subsidy | \$ 175,000 |
| Meter Collections | \$ 215,000 |
| Miscellaneous Income | \$ 74,200 |
| Ordinance Fines | \$ 2,000 |
| Parking Stickers | \$ 100,000 |
| Photocopies | \$ 1,500 |
| Plumbing Permits | \$ 39,000 |
| R/E Interest | \$ 148,000 |
| Refrigerant Disposal Fee | \$ 300 |
| State Revenue Sharing | \$ 269,400 |
| Tickets/Meter Fines | \$ 115,000 |
| Town Clerk Fees | \$ 100,000 |
| Transfer Station Permits | \$ 35,000 |
| Total | \$ 4,434,800 |

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A YES vote authorizes the use of the listed revenues, estimated to be \$4,434,800, to reduce the tax commitment.

A NO vote authorizes the use of the listed revenues, estimated to be \$4,434,800, to reduce the tax commitment.

YES ____ NO ____

THIRTY-FOUR: Shall the Town appropriate \$600,000 from the Fund Balance and apply these funds to the FY2016 Tax Commitment as a reduction in the amount to be raised from taxation, as proposed by the Board of Selectmen?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A YES vote authorizes an appropriation from the fund balance of \$600,000 to reduce the tax commitment.

A NO vote authorizes the previous year's appropriation from the fund balance of \$650,000.

YES ____ NO ____

THIRTY-FIVE: Shall the Town authorize the Board of Selectmen to accept grants, donations and aid from State and Federal Agencies, as well as private sources, such as Foundations, Trusts and Individuals, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget?

Board of Selectmen recommends approval (4-0).

THIRTY-SIX: Shall the Town authorize the Board of Selectmen to make one of the following decisions for each Tax Lien Acquired Property?

1. To dispose of the property by allowing the immediate former owner, or the immediate former owner's estate, to buy back title to the property from the Town. Buy-back of the property shall require: payment of all taxes due plus interest and lien costs; payment of all other costs; and an amount determined by the Board of Selectmen of up to ten (10%) percent of the then current assessed valuation as set by the Tax Assessor; and satisfaction of all other conditions established by the Board of Selectmen.
2. To dispose of the property by public sealed bid, auction or other public process.
3. To dispose of the property by conducting a limited public sale among the parties who own property that directly abuts this property.
4. To hold Town title to the property.

The decision of the Board of Selectmen to use any of the above options shall adhere to the Board of Selectmen Procedural Policy for the Disposition of Foreclosed Property.

Board of Selectmen recommends approval (4-0).

YES ____ NO ____

THIRTY-SEVEN: Shall the Town authorize the Town Treasurer to waive foreclosure of any tax lien during the 2015 and 2016 calendar years, said waiver requiring approval of the Board of Selectmen? The Board of Selectmen shall grant said approval only in circumstances where foreclosures would prove injurious to the Town of York, such as, but not limited to, the presence of hazardous waste upon the property, or the presence on the property of one or more substandard structure(s) for which the cost of removal or repair would exceed the value of the property.

Board of Selectmen recommends approval (4-0).

YES ____ NO ____

THIRTY-EIGHT: Shall the Town raise and appropriate a sum not to exceed \$5,000 for a Grantor/Grantee Index, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The Board of Selectmen seeks funds to begin the process of systematically inventorying and creating an official record of Town-owned properties and rights of way.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A YES vote authorizes the expenditure of \$5,000.

A NO vote authorizes an appropriation of \$0.

YES ____ NO ____

THIRTY-NINE: Shall the Town raise and appropriate a sum not to exceed \$20,000 for the purpose of establishing a legal fund to defend public access to the Cliff Path, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: If approved, this warrant article would provide funding for a legal fund which would be used, if necessary, to pay legal expenses associated with defending the public's right to use the entire Cliff Path.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A YES vote authorizes the expenditure of \$20,000.

A NO vote authorizes an appropriation of \$0.

YES ____ NO ____

MUNICIPAL AND SCHOOL CAPITAL PLAN

FORTY: Shall the Town (1) approve the purchase of a Pickup Truck with at least a ¾ Ton Rack Body for use by the Parks Department (2) appropriate a sum not to exceed \$34,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$34,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first payment of principle and interest, estimated to be \$13,020, will occur in 2017.**

Statement of Fact: This article would approve the purchase of a pickup truck with at least a ¾ ton rack body, with light towing package. This would replace a 2004 GMC 3500 pickup truck. The following financial statement reflects total project costs.

FINANCIAL STATEMENT

| | |
|--|---------------|
| Total Town Indebtedness: | |
| A. Bonds outstanding and unpaid | \$28,502,021 |
| B. Bonds authorized and un-issued | 0 |
| C. Bonds to be issued if the Article is approved | <u>34,000</u> |
| Total | \$28,536,021 |

Costs:

At an estimated interest rate of 3% for a three (3) year maturity, the estimated cost of the bond issue will be:

| | |
|--------------------|--------------|
| Principal | \$34,000 |
| Interest | <u>1,980</u> |
| Total Debt Service | \$35,980 |

Total estimated project costs including debt service: \$35,980

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from

the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (4-0).

YES ____ NO ____

FORTY-ONE: Shall the Town (1) approve the purchase of a pre-owned Pickup Truck for use by the Parks Department; (2) appropriate a sum not to exceed \$18,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$18,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first payment of principle and interest, estimated to be \$6,540, will occur in 2017.**

Statement of Fact: This article would approve the purchase of a pre-owned pickup truck for use by the Parks Department. This vehicle will be assigned for the Veterans Graves and Ancient Burial Grounds Program.

FINANCIAL STATEMENT

Total Town Indebtedness:

| | |
|--|---------------|
| A. Bonds outstanding and unpaid | \$28,502,021 |
| B. Bonds authorized and un-issued | 0 |
| C. Bonds to be issued if the Article is approved | <u>18,000</u> |
| Total | \$28,520,021 |

Costs:

At an estimated interest rate of 3% for a three (3) year maturity, the estimated cost of the bond issue will be:

| | |
|--------------------|--------------|
| Principal | \$ 18,000 |
| Interest | <u>1,080</u> |
| Total Debt Service | \$19,080 |

Total estimated project costs including debt service: \$19,080

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

YES ____ NO ____

FORTY-TWO: Shall the Town (1) approve the purchase of a Heavy Duty Plow Truck for use by the Public Works Department; (2) appropriate a sum not to exceed \$205,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$205,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first payment of principle and interest, estimated to be \$47,150, will occur in 2017.**

Statement of Fact: This article would approve the purchase a heavy duty wheeler plow truck (dual rear axle - 10 tire) for the Department of Public Works, to be used should the Town be required to take over a section of Route One plowing previously maintained by Maine DOT. This would replace a 2005 Heavy Duty Plow Truck (single rear axle - 6 tire). Per vote of the Board of Selectmen, in the event Maine DOT does not transfer maintenance of the section of Route One in question a yes vote would authorize spending of \$157,000 for a single axle - 6 tire plow truck).

FINANCIAL STATEMENT

Total Town Indebtedness:

| | |
|--|----------------|
| A. Bonds outstanding and unpaid | \$28,502,021 |
| B. Bonds authorized and un-issued | 0 |
| C. Bonds to be issued if the Article is approved | <u>205,000</u> |
| Total | \$28,707,021 |

Costs:

At an estimated interest rate of 3% for a five (5) year maturity, the estimated cost of the bond issue will be:

| | |
|--------------------|---------------|
| Principal | \$205,000 |
| Interest | <u>18,450</u> |
| Total Debt Service | \$223,450 |

Total estimated project costs including debt service: \$223,450

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

YES ___ NO ___

FORTY-THREE: Shall the Town (1) approve the purchase of a Bucket/Sign Truck for use by the Public Works Department; (2) appropriate a sum not to exceed \$94,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at

one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$94,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first payment of principle and interest, estimated to be \$21,820, will occur in 2017.**

Statement of Fact: This article would approve the purchase of a bucket truck for the Department of Public Works. This purchase will replace the Town's 1996 GMC bucket truck.

FINANCIAL STATEMENT

Total Town Indebtedness:

| | |
|--|---------------|
| A. Bonds outstanding and unpaid | \$28,502,021 |
| B. Bonds authorized and un-issued | 0 |
| C. Bonds to be issued if the Article is approved | <u>94,000</u> |
| Total | \$28,596,021 |

Costs:

At an estimated interest rate of 3% for a five (5) year maturity, the estimated cost of the bond issue will be:

| | |
|--------------------|--------------|
| Principal | \$94,000 |
| Interest | <u>8,400</u> |
| Total Debt Service | \$102,400 |

Total estimated project costs including debt service: \$102,400

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

YES ___ NO ___

FORTY-FOUR: Shall the Town (1) approve the design, engineering, consulting, construction and equipping of a York Community Auditorium building project at York High School; (2) appropriate a sum not to exceed \$10,465,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$10,465,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first payment of principle and interest, estimated to be \$840,000, will occur in 2017.**

Statement of Fact: This article would approve funding for the proposed York Community Auditorium building project at York High School. The plan for the project would include 750 seats. The new construction is planned to replace the current space and connect the music instructional wing, foreign language wing, gymnasium and cafeteria. The new space is intended to be upgraded to be ADA compliant and serve the educational and programming needs of the school department and be a venue for other town functions when available. The estimated first-year costs of operations related to this project include the cost of one custodian at \$50,000 and utility expenses of \$39,612.

FINANCIAL STATEMENT

Total Town Indebtedness:

| | |
|--|-------------------|
| A. Bonds outstanding and unpaid | \$28,502,021 |
| B. Bonds authorized and un-issued | 0 |
| C. Bonds to be issued if the Article is approved | <u>10,465,000</u> |
| Total | \$38,967,021 |

Costs:

At an estimated interest rate of 3.0% for a twenty (20) year maturity, the estimated cost of the bond issue will be:

| | |
|--------------------|------------------|
| Principal | \$10,465,000 |
| Interest | <u>3,307,500</u> |
| Total Debt Service | \$13,772,500 |

Total estimated project costs including debt service: \$13,772,500

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

School Committee recommends approval (5-0).
 Budget Committee recommends approval (5-2).
 Board of Selectmen recommends approval (4-0).

YES ___ NO ___

FORTY-FIVE: Shall the Town (1) approve security upgrades for all schools in the York School Department in conjunction with the York Police Department; and (2) appropriate a sum not to exceed \$164,000 for the cost of this project? This article appropriates \$34,857 from taxation, which is the estimated first-year cost of principal and interest.

Statement of Fact: Funding for this project will be amortized over a 5-year period. The first-year cost, estimated at \$34,857, is included in the York School Department Operating Budget for fiscal year 2016. **This article does not authorize issuance of General Obligation Bonds.**

FINANCIAL STATEMENT

Costs:

At an estimated interest rate of 3.0% for a five (5) year maturity, the estimated cost of the bond issue will be:

| | |
|-----------|-----------|
| Principal | \$164,000 |
|-----------|-----------|

| | |
|--------------------|---------------|
| Interest | <u>11,283</u> |
| Total Debt Service | \$175,283 |

Total estimated project costs including debt service: \$175,283

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

School Committee recommends approval (5-0).
 Budget Committee recommends approval (7-0).
 Board of Selectmen recommends approval (4-0).

YES ___ NO ___

FORTY-SIX: Shall the Town (1) approve design, engineering, construction and equipping of the Mount Agamenticus Universal Access Trail Project: Phase 2; (2) appropriate a sum not to exceed \$60,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$60,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first payment of principle and interest, estimated to be \$21,800, will occur in 2017.**

Statement of Fact: This article would approve funding for the construction of Phase 2 of the Mount Agamenticus Universal Access Trail. Phase 1 of the trail was completed in FY15. The cost estimate for Phase 2 is \$81,747 for 1645 feet of trail. Additional funding has been secured to bring this section of the project in at \$60,000. The goal of the project is to make a one-mile loop trail universally accessible. The total project is to be completed in four phases.

FINANCIAL STATEMENT

Total Town Indebtedness:

| | |
|--|---------------|
| A. Bonds outstanding and unpaid | \$28,502,021 |
| B. Bonds authorized and un-issued | 0 |
| C. Bonds to be issued if the Article is approved | <u>60,000</u> |
| Total | \$28,562,021 |

Costs:

At an estimated interest rate of 2.2% for a ten (10) year maturity, the estimated cost of the bond issue will be:

| | |
|--------------------|--------------|
| Principal | \$60,000 |
| Interest | <u>3,600</u> |
| Total Debt Service | \$63,600 |

Total estimated project costs including debt service: \$63,600

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

YES ___ NO ___

FORTY-SEVEN: Shall the Town (1) approve design, engineering, construction and equipping of the Mount Agamenticus Universal Access Trail Project: Phases 3 and 4; (2) appropriate a sum not to exceed \$159,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$159,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first payment of principle and interest, estimated to be \$39,770, will occur in 2017.**

Statement of Fact: This article would approve funding for the construction of Phases 3 and 4 of the Mount Agamenticus Universal access trail. Phases 3 and 4 complete the trail. The last phases of the trail link the eastern and western shrubland lobes and incorporate unique geological features. Due to the topography of the summit these two phases will require additional effort to upgrade them to Architectural Barriers Act Accessible Standards (ABBS). The goal of the project is to make a one-mile loop trail universally accessible.

FINANCIAL STATEMENT

Total Town Indebtedness:

| | |
|--|----------------|
| A. Bonds outstanding and unpaid | \$28,502,021 |
| B. Bonds authorized and un-issued | 0 |
| C. Bonds to be issued if the Article is approved | <u>159,000</u> |
| Total | \$28,661,021 |

Costs:

At an estimated interest rate of 3% for a five (5) year maturity, the estimated cost of the bond issue will be:

| | |
|--------------------|---------------|
| Principal | \$159,000 |
| Interest | <u>13,800</u> |
| Total Debt Service | \$172,800 |

Total estimated project costs including debt service: \$172,800

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (3-1).

YES ___ NO ___

FORTY-EIGHT: Shall the Town (1) approve design, engineering, construction and equipping of the Bog Road Recreation Complex Project: Phase 2; (2) appropriate a sum not to exceed \$150,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$150,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen. **The first payment of principle and interest, estimated to be \$34,500, will occur in 2017.**

Statement of Fact: This article would approve funding for Phase 2 of the Bog Road Recreation Complex. In May 2013 voters approved Phase 1 of the project for the construction of a multipurpose athletic field and parking area. The project will be ready for play in August 2015. This phase includes the construction of a maintenance building, combination football/concession building, perimeter fencing, goal posts, scoreboard, bleachers, and a cross country/hiking trail. The Town has applied for 50% matching funds through the National Park Service's "Land and Water Conservation Fund".

FINANCIAL STATEMENT

Total Town Indebtedness:

| | |
|--|----------------|
| A. Bonds outstanding and unpaid | \$28,502,021 |
| B. Bonds authorized and un-issued | 0 |
| C. Bonds to be issued if the Article is approved | <u>150,000</u> |
| Total | \$28,652,021 |

Costs:

At an estimated interest rate of 3% for a five (5) year maturity, the estimated cost of the bond issue will be:

| | |
|--------------------|---------------|
| Principal | \$150,000 |
| Interest | <u>13,500</u> |
| Total Debt Service | \$163,500 |

Total estimated project costs including debt service: \$163,500

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (4-0).

YES ___ NO ___

FORTY-NINE: Shall the Town (1) approve upgrades to the wireless and connected networks in all York School Department buildings; (2) appropriate a sum not to exceed \$200,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$200,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first payment of principle and interest, estimated to be \$46,000, will occur in 2017.**

Statement of Fact: This project funds upgrades to the wireless and connected networks throughout the York School Department. This project represents the final phase of a network upgrade which will bring high speeds from our local Wide-Area Network (WAN), installed four years ago, to the classrooms and all mobile and wired users within our schools. It also funds the core backbone to upgrading the phone systems to a Voice-Over-Internet Phone (VOIP) plan. The areas identified for this year's funding include; Village Elementary School, Coastal Ridge Elementary School, York Middle School, York High School and the York School Department's Central Office buildings.

FINANCIAL STATEMENT

Total Town Indebtedness:

| | |
|--|----------------|
| A. Bonds outstanding and unpaid | \$28,502,021 |
| B. Bonds authorized and un-issued | 0 |
| C. Bonds to be issued if the Article is approved | <u>200,000</u> |
| Total | \$28,702,021 |

Costs:

At an estimated interest rate of 3.0% for a five (5) year maturity, the estimated cost of the bond issue will be:

| | |
|--------------------|---------------|
| Principal | \$200,000 |
| Interest | <u>18,000</u> |
| Total Debt Service | \$218,000 |

Total estimated project costs including debt service: \$218,000

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

School Committee recommends approval (5-0).
 Budget Committee recommends approval (7-0).
 Board of Selectmen recommends approval (4-0).

YES ___ NO ___

FIFTY: Shall the Town (1) approve the purchase and installation of improvements to the Town Hall Information Technology Infrastructure; (2) appropriate a sum not to exceed \$225,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$225,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen **The first payment of principle and interest, estimated to be \$31,750, will occur in 2017.**

Statement of Fact: This article would approve the purchase of improvements to Town Hall information technology infrastructure. Improvements include system-wide hardware changes, infrastructure, software licensing, and system programming.

FINANCIAL STATEMENT

Total Town Indebtedness:

| | |
|--|----------------|
| A. Bonds outstanding and unpaid | \$28,502,021 |
| B. Bonds authorized and un-issued | 0 |
| C. Bonds to be issued if the Article is approved | <u>225,000</u> |
| Total | \$28,727,021 |

Costs:

At an estimated interest rate of 3% for a ten (10) year maturity, the estimated cost of the bond issue will be:

| | |
|--------------------|---------------|
| Principal | \$225,000 |
| Interest | <u>35,250</u> |
| Total Debt Service | \$260,250 |

Total estimated project costs including debt service: \$260,250

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
 Board of Selectmen recommends approval (4-0).

YES ___ NO ___

FIFTY-ONE: Shall the Town (1) approve the purchase of a new Medical Defibrillator for the Village Fire Department; (2) appropriate a sum not to exceed \$24,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$24,000 with the discretion to fix the date(s), maturity(ies),

denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first payment of principle and interest, estimated to be \$8,720, will occur in 2017.**

Statement of Fact: This article would approve the purchase of a new medical defibrillator for York Village Fire. This purchase would replace an aging defibrillator.

FINANCIAL STATEMENT

Total Town Indebtedness:

| | |
|--|---------------|
| A. Bonds outstanding and unpaid | \$28,502,021 |
| B. Bonds authorized and un-issued | 0 |
| C. Bonds to be issued if the Article is approved | <u>24,000</u> |
| Total | \$28,526,021 |

Costs:

At an estimated interest rate of 3% for a ten (3) year maturity, the estimated cost of the bond issue will be:

| | |
|--------------------|--------------|
| Principal | \$24,000 |
| Interest | <u>1,440</u> |
| Total Debt Service | \$25,440 |

Total estimated project costs including debt service: 25,440

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

YES ___ NO ___

FIFTY-TWO: Shall the Town (1) approve the purchase of Two Outboard Motors for the Water Rescue Boat used by the Village Fire Department; (2) appropriate a sum not to exceed \$21,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$21,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first payment of principle and interest, estimated to be \$7,630, will occur in 2017.**

Statement of Fact: This article would approve the purchase of two outboard motors for the water rescue boat, replacing motors that were donated to the town ten years ago.

FINANCIAL STATEMENT

Total Town Indebtedness:

| | |
|--|---------------|
| A. Bonds outstanding and unpaid | \$28,502,021 |
| B. Bonds authorized and un-issued | 0 |
| C. Bonds to be issued if the Article is approved | <u>21,000</u> |
| Total | \$28,523,021 |

Costs:

At an estimated interest rate of 3% for a three (3) year maturity, the estimated cost of the bond issue will be:

| | |
|--------------------|--------------|
| Principal | \$21,000 |
| Interest | <u>1,260</u> |
| Total Debt Service | \$22,260 |

Total estimated project costs including debt service: \$22,260

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

YES ___ NO ___

FIFTY-THREE: Shall the Town (1) approve the cost of purchasing, replacing, and installing Public Safety Answering Point (PSAP) telephone equipment as part of the communication system for all public safety departments; (2) appropriate a sum not to exceed \$42,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$42,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first payment of principle and interest, estimated to be \$15,260, will occur in 2017.**

Statement of Fact: This article would approve the cost of removing from the existing Police Station and installing in the new Police Station telephone equipment associated with 911 services.

FINANCIAL STATEMENT

Total Town Indebtedness:

| | |
|--|---------------|
| A. Bonds outstanding and unpaid | \$28,502,021 |
| B. Bonds authorized and un-issued | 0 |
| C. Bonds to be issued if the Article is approved | <u>42,000</u> |
| Total | \$28,544,021 |

Costs:

At an estimated interest rate of 3% for a ten (10) year maturity, the estimated cost of the bond issue will be:

| | |
|--------------------|----------|
| Principal | \$42,000 |
| Interest | 2,520 |
| Total Debt Service | \$44,520 |

Total estimated project costs including debt service: \$44,520

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

YES ___ NO ___

FIFTY-FOUR: Shall the Town (1) approve the purchase, replacement, and installation of radio dispatch console positions for the Public Safety Dispatch Center; (2) appropriate a sum not to exceed \$177,000 for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$177,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? The first payment of principle and interest, estimated to be \$23,310, will occur in 2017.

Statement of Fact: This article would approve the purchase of two radio consoles in the dispatch center. These consoles would replace the obsolete existing units.

FINANCIAL STATEMENT

Total Town Indebtedness:

| | |
|--|--------------|
| A. Bonds outstanding and unpaid | \$28,502,021 |
| B. Bonds authorized and un-issued | 0 |
| C. Bonds to be issued if the Article is approved | 177,000 |
| Total | \$28,679,021 |

Costs:

At an estimated interest rate of 3% for a ten (10) year maturity, the estimated cost of the bond issue will be:

| | |
|--------------------|-----------|
| Principal | \$177,000 |
| Interest | 28,890 |
| Total Debt Service | \$205,890 |

Total estimated project costs including debt service: \$205,890

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive

and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

YES ___ NO ___

FIFTY-FIVE: Shall the Town raise and appropriate a sum not to exceed \$44,000 for Bond Financing Costs, and furthermore, shall the Board of Selectman adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The issuance of bonds carries with it legal and financial review costs of approximately \$44,000. With multiple proposed bondable projects it is not feasible to spread this cost over the various articles given that approval of all articles is not guaranteed and there would not be sufficient funds to cover these costs. If the funds are not needed they would revert to the general fund balance.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0).

A YES vote will authorize an expenditure of \$44,000.

A NO vote authorizes an appropriation of \$0.

YES ___ NO ___

FIFTY-SIX: Shall the Town approve raising the levy limit of the Town of York Municipal Budget for the purpose of funding all of the preceding articles of the municipal budget approved by the voters hereunder?

Statement of Fact: The State law known as LD 1 requires an affirmative vote to allow a municipality to raise the property tax limit higher than allowed under LD 1. Under LD 1 the maximum property tax levy for the Town of York municipal budget is \$11,983,475. If all articles contained herein concerning the municipal budget are approved, the amount appropriated will be \$12,405,438.

Board of Selectmen recommends approval (4-0).

A YES vote will allow the appropriation of all voter-approved articles.

A NO vote may result in an appropriation less than what has been approved.

YES ___ NO ___

FIFTY-SEVEN: Shall the Town approve the Five (5) Year Capital Improvements Program as proposed by the Board of Selectmen?

Statement of Fact: The Town Charter requires the Board of Selectmen to adopt a Five Year Capital Improvements Program. A

Capital Item is defined as: any equipment, facility, infrastructure or land that costs more than \$20,000 and provides a useful life of three or more years, and all licensed motor vehicles. Approval of this Article does not authorize any expenditure.

Board of Selectmen recommends approval (4-0).

YES ___ NO ___

FIFTY-EIGHT: Shall the Town authorize a Traffic Signal and Road Improvements on Route One at the proposed Police Station Connector Road?

Statement of Fact: At the Budget Referendum of May 2013 voters rejected a traffic signal and funding of \$525,000 at this location. This request is solely to determine whether or not a traffic signal shall be allowed at this location. No money is being requested. Funding will need to be obtained from grants or cost savings elsewhere in the connector road project. A NO vote will prevent the building of the Connector Road as designed.

Board of Selectmen recommends approval (3-1).

YES ___ NO ___

Dated at York this 30th day of March, Two Thousand Fifteen:

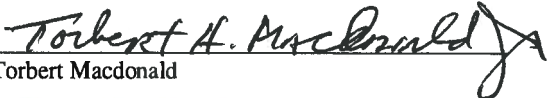
BOARD OF SELECTMEN



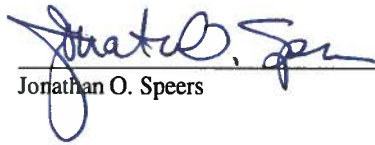
Mary Andrews, Chairman



Robert E. Palmer, Jr., Vice-Chairman



Torbert Macdonald



Jonathan O. Speers

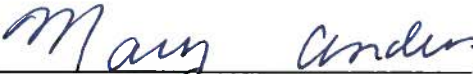
NOTICE OF INTENT
TO PROCESS ABSENTEE BALLOTS

Title 21-A, Section 759

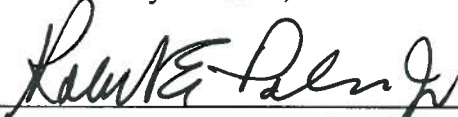
I certify that pursuant to State of Maine, Title 21-A, Section 759, absentee ballots will be processed commencing at **8:00 A.M.** at the Budget Referendum to be held at the York High School Robert E. Butler Gymnasium on:

DATE: MAY 16, 2015

Dated at York this 30th day of March, Two Thousand Fifteen:



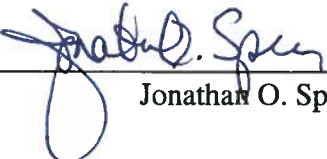
Mary Andrews, Chairman



Robert E. Palmer, Jr., Vice-Chairman



Torbert Macdonald



Jonathan O. Speers

BOARD OF SELECTMEN

NOTICE OF INTENT
TO PROCESS ABSENTEE BALLOTS

Title 21-A, Section 759

I certify that pursuant to State of Maine, Title 21-A, Section 759, absentee ballots will be processed commencing at **8:00 A.M.** at the School Budget Validation Referendum to be held at the York High School Robert E. Butler Gymnasium on:

DATE: MAY 16, 2015

Dated at York this 30th day of March, Two Thousand Fifteen:




Mary Andrews, Chairman



Robert E. Palmer, Jr., Vice-Chairman



Torbert Macdonald



Jonathan O. Speers

BOARD OF SELECTMEN

**TOWN OF YORK
SPECIAL GENERAL REFERENDUM WARRANT
ARTICLES TO BE ACTED UPON AT THE SPECIAL GENERAL REFERENDUM
YORK, MAINE MAY 16, 2015**

TO: Douglas Bracy, Constable of the Town of York, York, Maine

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of York, in said County, qualified by law to vote in Town affairs, to meet at the **Robert E. Butler Gymnasium at York High School on Saturday, May 16, 2015** between the hours of 8:00 o'clock in the forenoon and 8:00 o'clock in the evening, then and there to act on Articles One through Eleven, said articles being set out below to wit:

ONE: The Town hereby ordains amendment of the **Zoning Ordinance** to eliminate the sunset clause located under article 6.3.27.2 regarding outside display standards of retail goods within Route 1 Zoning Districts.

Statement of Fact: The purpose of this amendment is to continue to allow for outside display of retail goods per the standards established in Article 6-Special Provisions, Section 6.3.27.2. Outside Retail Display. The outside display standards, as established in May 2012, have been consistent with ensuring standards for visual appearance of commercial properties along Route 1 and will continue to allow businesses, within reason, to display goods for patrons and visitors alike.

Planning Board recommends approval (5-0)
Board of Selectmen recommends approval (4-0)

YES _____ NO _____

TWO: The Town hereby ordains amendment of the **Zoning Ordinance** to add language to section 16.4.1 enumerating what illuminated signs are prohibited and to clarify that fuel price displays shall comply with pertinent sections of section 16.9 of the sign ordinance.

Statement of Fact: The purpose of this amendment is to reference the prohibited signs and displays section of the ordinance in order to clarify illumination standards within the sign ordinance and to include reference to digital displays of fuel prices within section 16.9.3 of the ordinance.

Planning Board recommends approval (5-0)
Board of Selectmen recommends approval (4-0)

YES _____ NO _____

THREE: The Town hereby ordains amendment of **Zoning Ordinance** 10.4.1 to ensure that minimum lot size density requirements within the overlay district are consistent with the purpose and intent of the overlay district ordinance and how it relates to density requirements of the underlying zoning district (predominately the GEN-2 Zoning District).

Statement of Fact: The purpose of this amendment is to ensure that the 10 acre minimum lot size density requirements of the Watershed Protection Overlay District are consistent within the underlying district.

Planning Board recommends approval (5-0)
Board of Selectmen recommends approval (4-0)

YES _____ NO _____

FOUR: The Town hereby ordains amendment of the **Zoning Ordinance** to amend the permitted use section of the General-3 Zoning District (GEN-3), specifically amending Article 4.2, Business, Village and General Districts.

Statement of Fact: The purpose of this amendment is to focus and permit a majority of non-residential uses south of the Little River (reference of the Little River can be found within the Natural Resources Chapter of the York Comprehensive Plan titled "Surface Waters and Watersheds") within the GEN-3 district. The majority of parcels located north of the Little River within the district are small and overwhelmingly residential. This amendment is intended to better meet the priorities found within the future land use areas 5, 8, and 12 of the Town's Comprehensive Plan.

Planning Board recommends approval (5-0)
Board of Selectmen recommends approval (4-0)

YES _____ NO _____

FIVE: The Town hereby ordains amendment of the **Zoning Ordinance** to add language to section 16.2-Sign Types by defining "Gateway Signs" as well as dimensional standards for "Gateway Signs" within section 16.5.2-Dimensional Standards by Sign Type. The ordinance also adds language to section 16.3-Performance Standards by specifying that a permit application for "Gateway Signs" must receive approval from the Board of Selectmen with comment from the Code Enforcement Officer and Public Works Director prior to receiving a permit to construct a "Gateway Sign."

Statement of Fact: The purpose of this amendment is to provide a reasonable standard for Town approved gateway signs that communicate an identifiable village or area within the Town of York.

Planning Board recommends approval (5-0)
Board of Selectmen recommends approval (4-0)

YES _____ NO _____

SIX: The Town hereby ordains amendment of the **Zoning Ordinance** to define a new principal use for craft manufactures of food and beverage products, and to establish where this new use is allowed or prohibited, specifically amending Article 2, Definitions, Article 4, Use Regulations, Article 8, Shoreland Overlay District and Article 10-G, Farm Enterprise Overlay District.

Statement of Fact: The purpose of this amendment is to facilitate the growth and diversification of the town’s food and beverage-based businesses and to enhance the Town’s hospitality attractions with regard to artisan crafted food and drink, specifically allowing a new use called, “Artisanal Food and/or Beverage Facility.” The definition is similar to one that was adopted by the Town of Kittery in recent years. It is intended to allow for manufacturing, sales, distribution and/or on-site consumption of artisanal food and beverage products that are produced on site. Types of businesses could include, but are not limited to, a brew pub, micro-brewery, distillery, coffee roaster, bakery or other such facilities.

Planning Board recommends approval (5-0)
Board of Selectmen recommends approval (4-0)

YES _____ NO _____

SEVEN: The Town hereby ordains amendment of the **Zoning Ordinance** to revise the density provision applicable to the York Beach Village Center (YBVC) District under article 5.4.11.a regarding the allowed density of dwelling units in a mixed use building within the YBVC District.

Statement of Fact: The purpose of this amendment is to expand the re-development options for mixed-use buildings in the YBVC District. This amendment is fully consistent with the Comprehensive Plan’s Recommendation #6 for the York Beach Village Center: “Density requirements identified in the Zoning Ordinance should be adjusted to allow additional condominium development in the area.”

Planning Board recommends approval (5-0)
Board of Selectmen recommends approval (3-1)

YES _____ NO _____

EIGHT: The Town hereby ordains amendment of the following ordinances listed here to **standardize the fine**

system. Specific ordinances include the following: **Animal Control Ordinance, Beach Ordinance, Business Licensing Ordinance, E-911 Ordinance, Emergency Management Ordinance, Firearms Safety Ordinance, Fireworks Ordinance, Harbor Ordinance, Littering Ordinance, Noise Ordinance, Ordinance for Yard and Barn Sales, Ordinance Prohibiting Obscenity for Commercial Gain, Shellfish Conservation Ordinance, Skate Board Ordinance, Sohier Park Ordinance, Ordinance Regulating Solid Waste Collection, Recycling and Disposal, Street Opening and Culvert Ordinance, Ordinance Regulating the use of the Cliff Path and Fisherman’s Walk, Vehicles for the Sale of Food Ordinance and the Wheeler Wildlife Refuge Ordinance.**

Statement of Fact: The purpose of this amendment is to replace minimum-to-maximum range fines with fixed fines in 21 Town ordinances. The court system in the State of Maine is moving towards a new unified court docket system to streamline their workloads, and these changes make Town policies mesh with the State’s new system. In addition to helping manage the court system’s workload, this approach allows violators to simply pay the fines and avoid the necessity of making a court appearance.

Board of Selectmen recommends approval (4-0)

YES _____ NO _____

NINE: Do you favor authorizing the Town of York to accept a proposed gift of a lot or parcel of land, consisting of approximately 4 acres adjoining Coastal Ridge Elementary School and to be used for school purposes, said lot or parcel of land being shown on the records of the Town Assessor as owned by the Heirs of Janice B. Armstrong and being located at **21 Field Avenue** in the Town of York, Maine (Tax Map 0044, Lot 0027-A)?

Statement of Fact: If approved, the Town would be able to accept this gift of land located on Field Avenue. This has been offered to the Town at no cost. The Town Assessor has valued this property at \$14,600.

Board of Selectmen recommends approval (4-0)

YES _____ NO _____

TEN: Shall the Town vote to accept by quitclaim deeds two parcels of land from the York Sewer District, the first being located at **24 Bay Haven Road** (Tax Map 0020 Lot 0030-P) and the second being an abutting parcel to the East with no assigned street number or tax map and lot numbers, both located in York, Maine?

Statement of Fact: If approved, the Town would be able to accept any and all property interests currently held by the York Sewer District in these two properties. They would be utilized by the Town to accommodate a stormwater drainage outfall for the Main Street reconstruction project. The York Sewer District would retain a perpetual easement to maintain

their sewer outfall line and any necessary appurtenances. These lots have been offered to the Town at no cost. The Town Assessor has valued this property at \$66,300.

Board of Selectmen recommends approval (4-0)

YES ____ NO ____

ELEVEN: Shall the Town vote to accept by quitclaim deed, a parcel of land from the York Sewer District located at **410 Ridge Road** (Tax Map 0094 Lot 0084-B) in York, Maine?

Statement of Fact: If approved, the Town would be able to accept this gift of land located on Ridge Road. The York Sewer District acquired this property to accommodate utility access to the proposed new Police Station. The District's acquisition cost has already been included in the sewer utility costs for that project. No additional funds are being requested for this action. This has been offered to the Town at no cost. The Town Assessor has valued this property at \$22,400.

Board of Selectmen recommends approval (4-0)

YES ____ NO ____

Dated at York this 30th day of March, Two Thousand Fifteen:

BOARD OF SELECTMEN

Mary Andrews
Mary Andrews, Chairman

Robert E. Palmer, Jr.
Robert E. Palmer, Jr., Vice Chairman

Torbert H. Macdonald, Jr.
Torbert Macdonald

Jonathan O. Speers
Jonathan O. Speers

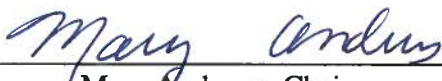
**NOTICE OF INTENT
TO PROCESS ABSENTEE BALLOTS**

Title 21-A, Section 759


I certify that pursuant to State of Maine, Title 21-A, Section 759, absentee ballots will be processed commencing at **8:00 A.M.** at the Special General Referendum to be held at the York High School Robert E. Butler Gymnasium on:

DATE: MAY 16, 2015

Dated at York this 30th day of March, Two Thousand Fifteen:



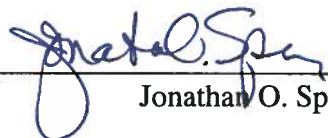
Mary Andrews, Chairman



Robert E. Palmer, Jr., Vice-Chairman



Torbert Macdonald



Jonathan O. Speers

BOARD OF SELECTMEN

Auditor's Financial Report

TOWN OF YORK, MAINE
ANNUAL REPORT
FOR THE YEAR ENDED JUNE 30, 2014

SUBMITTED BY:
WENDY ANDERSON, FINANCE DIRECTOR

MARCH 30, 2015

TOWN OF YORK, MAINE

GENERAL

The Town of York is located in southern Maine on the Atlantic coast approximately ten miles northeast of Portsmouth, New Hampshire, fifty miles southwest of Portland, Maine, and sixty miles north of Boston, Massachusetts. The Town borders the Town of Kittery on the southwest, the Town of Eliot on the west, the Town of South Berwick on the northwest and Ogunquit on the northeast. York is a coastal residential community with urban characteristics along its coastline and predominately rural characteristics inland. The land area of the Town of York encompasses 56.16 square miles. The Town is located along Interstate 95 and U.S. Route 1. The Town is the southern terminus of the Maine Turnpike, which runs 100 miles north to the state capital, Augusta. York has grown from a summer resort community to a predominantly residential bedroom community. The Town is centrally located within a one-hour drive of major employment centers in Portland, Portsmouth, and the northern suburbs of Boston.

Commercial and private aviation is available 45 miles to the north at Portland International Jetport, 60 miles to the south at Logan International Airport in Boston and 15 miles to the south at Pease International Tradeport in New Hampshire. Major seaport facilities are located nearby in Portsmouth, New Hampshire and Portland, Maine.

The Town is governed by a five-member Board of Selectmen, an open Town Meeting for Education articles only per state statute followed by a secret ballot referendum on all other articles, and a Town Manager, who is appointed by the Selectmen. The Town provides general governmental services, including police and fire protection (through two fire departments - York and York Beach) and public education in kindergarten through high school. The Town Manager is the chief administrative officer of the Town.

The York Water District and the York Sewer District provide water and sewer services respectively. Each is independent of the other and of the Town government. York County, which includes 28 cities and towns, provides judicial and administrative services, including a district attorney, courthouse, sheriff, registry of probate, and registry of deeds.

The following is a list of current town officials:

| <u>Title</u> | <u>Name</u> | <u>Selection</u> | <u>Term Expires</u> |
|--|-----------------------|------------------|---------------------|
| Selectman | Ronald N. Nowell | Elected | May 2015 |
| Selectman | Robert E. Palmer, Jr. | Elected | May 2017 |
| Selectman | Mary Andrews | Elected | May 2015 |
| Selectman | Jonathan O. Speers | Elected | May 2017 |
| Selectman | Torbert MacDonald | Elected | May 2016 |
| Town Treasurer | Margaret M. McIntosh | Elected | May 2016 |
| Town Manager | Stephen Burns | Appointed | Indefinite |
| Finance Director | Wendy Anderson | Appointed | Indefinite |
| Superintendent of Schools | Debra L. Dunn | Appointed | Indefinite |
| School Director of Finance & Operations | James Amoroso | Appointed | Indefinite |

HISTORY

Agamenticus was the original Abenaki Indian name given to the river which flows through York. The area provided seasonal "quarters" for fishermen until a permanent settlement was established in 1623. Sir Ferdinando Gorges, an English nobleman, can be considered the founder of York, in 1635, he was granted a charter to create his own province of Maine and he chose this primitive fishing village to be its capital. Gorgeana, the first chartered English city in the New World was planned like a prosperous English county seat with a Mayor, twelve aldermen, twenty-four councilmen, two courts, and two to four "sergeants of the white rod" to assist the Mayor.

In 1672, Gorgeana was annexed by the rapidly growing Massachusetts Bay Colony. A board of five selectmen replaced the Gorges government body of almost forty persons. The name was changed to York to celebrate the capture of the English city of that name by the forces of Oliver Cromwell.

York was the county seat for the province of Maine and provincial courts were held here. The gaol or prison was first built in 1653. The present building was begun in 1719 and is the oldest remaining public building in the states which were English colonies. During this period the Port of York was a major shipping center and a Customs District until 1913.

York was a small farming and fishing community until after the Civil War when summer visitors began to board at farmhouses along the shore. During the 1890's, summer hotels and cottages began to dot the beaches. Trains, trolleys, electricity, a public water system, organized fire departments, golf courses and automobiles chanced the community to a flourishing summer resort in the early 1900's. Since the 1970's, York has become increasingly a year-round residential community.

MUNICIPAL SERVICES

Public Safety

Police

The Police Department is staffed by 26 full time sworn officers, comprised of a Chief, a Captain, 2 Lieutenants, 4 Patrol Sergeants, a Detective Sergeant, a Detective, a Rotating Detective, 2 School Resource Officers, and 13 Patrol Officers. The department also maintains a staff of 16 part-time sworn officer positions for year round and seasonal work. The clerical and secretarial staff consists of three positions and one part-time position. The Communications Center is staffed by 7 full time certified Dispatchers and 3 part-time. The Communications Center dispatches Police, Fire, Rescue, and Emergency Services calls for the Town of York and the Town of Ogunquit, as well as, PSAP duties for the towns of Kennebunkport, Wells, South Berwick, Berwick, Kittery, and Eliot. The public safety roster includes a part-time Harbor Master and 2 part-time Deputy Harbor Masters. The Police Department also staffs two part-time Animal Control Officers.

Fire

The Fire Department is a volunteer department operating out of two stations, York Village Fire Station and York Beach Fire Station. The department is staffed by two Chiefs, five Assistant Chiefs, 105 Volunteer Firefighters, nine of which are EMT qualified, six salaried firefighters, and twenty vehicles all in excellent condition.

Ambulance

The York Volunteer Ambulance Association, Inc. consists of two full-time paramedics, plus 18 EMT or higher licensed per diem employees and two rescue ambulances which are in excellent condition.

Public Works

The Public Works Department is staffed with one Superintendent, 15 full-time employees and several part-time employees. The Department operates 24 vehicles, which are in excellent condition. The Department maintains a Public Works Garage, constructed in 1971, improved and enlarged in 2009, and seven other buildings.

York Sewer District

The York Sewer District, which serves the Town of York, was created in 1951 as a quasi-municipal corporation by the State of Maine to provide collection, treatment, and ultimate disposal of wastewater received from domestic and commercial sources within York. The District is governed by a five-member Board of Trustees, elected at large, and is independent of the Town and the other Districts. The District assesses user charges based on operations and maintenance, debt service, and water consumption.

York Water District

The York Water District was established in 1929 by the private and special Acts of the Legislature to provide water supply and distribution within the Town of York. It is governed by a five member Board of Trustees, and is independent of the government of the Town of York.

The District's water supply source, since 1896, is Chase's Pond, located within the Town of York. When the Pond is full it has an estimated storage capacity of one billion gallons, with a safe daily yield of 2.05 million gallons. The average daily use is about half of the safe daily yield.

PUBLIC EDUCATION

The Town operates its educational program for grades K through 12 under its own supervision. Article IV of the Town's Charter provides that the Department of Education for the Town be administered by a School Committee, comprised of five members, who are elected by the voters of the Town at-large for three-year staggered terms. The School Committee performs all duties and functions in regard to the care and management of the public schools of the Town. The School Committee prepares and submits its budget to the Town Manager, who includes it in the budget process. The Department has its own fund balance, which may be carried forward to be used for school purposes, but cannot be used for other municipal purposes. The Department's General Fund Balance is included in the Town's financial statements as a portion of Designated for Subsequent Years Expenditures. The School's staff consists of a Superintendent, a Director of Finance and Operations, a Curriculum Coordinator, a Director of Special Education, a Director of Instructional Media Technology Services, a Director of Facilities, four Principals, 176 professional staff and 149 non-professional staff.

School Facilities

| <u>School</u> | <u>Grade</u> | <u>Constructed/ Renovated</u> | <u>Estimated Capacity</u> |
|---------------------------------|--------------|-----------------------------------|-------------------------------|
| Village Elementary School | K-4 | 1974/1991 | 330 |
| Coastal Ridge Elementary School | K-4 | 1991 | 385 |
| Middle School | 5-8 | 1905/1930/1951/2000 | 800 |
| York High School | 9-12 | 1977/1999/2008 | 750 |
| | | TOTAL | 2,165 |

Source: Town of York, School Department

Enrollments

The following shows the trend of the Town's school enrollments over the last ten years:

| <u>October 1,</u> | <u>Grade K-4</u> | <u>Grade 5-8</u> | <u>Grade 9-12</u> | <u>Total Enrollment</u> |
|-------------------|----------------------|----------------------|-----------------------|-----------------------------|
| 2014 | 623 | 556 | 617 | 1,796 |
| 2013 | 630 | 583 | 628 | 1,834 |
| 2012 | 626 | 599 | 628 | 1,853 |
| 2011 | 630 | 616 | 610 | 1,856 |
| 2010 | 661 | 621 | 603 | 1,885 |
| 2009 | 671 | 630 | 612 | 1,913 |
| 2008 | 649 | 611 | 590 | 1,850 |
| 2007 | 676 | 610 | 631 | 1,917 |
| 2006 | 692 | 611 | 669 | 1,972 |
| 2005 | 718 | 684 | 675 | 2,077 |

Source: Town of York, School Department

RETAIL SALES

The table below displays the performance of certain sectors of the economy of the Town of York as measured in retail sales:

RETAIL SALES BY PRODUCT GROUP AND CONSUMER SALES (Dollars Expressed in Thousands)

| <u>Year</u> | <u>Business/ Operating</u> | <u>Building Supply</u> | <u>Food Store</u> | <u>General Mdse</u> | <u>Other Retail</u> | <u>Auto/ Transp.</u> | <u>Restaurant Lodging</u> | <u>Group Total</u> | <u>Consumer Sales</u> |
|---------------------|--------------------------------|----------------------------|-----------------------|-------------------------|-------------------------|--------------------------|-------------------------------|------------------------|---------------------------|
| 2014 ⁽¹⁾ | \$4,112 | \$13,784 | \$8,754 | \$975 | \$6,977 | \$5,825 | \$23,903 | \$64,327 | \$60,216 |
| 2013 | 8,870 | 19,855 | 19,702 | 2,500 | 18,804 | 10,353 | 70,185 | 150,269 | 147,306 |
| 2012 | 7,723 | 23,034 | 19,561 | 2,615 | 18,845 | 10,020 | 68,173 | 149,971 | 142,259 |
| 2011 | 7,342 | 20,977 | 18,460 | 2,700 | 17,297 | 12,835 | 65,590 | 145,201 | 137,869 |
| 2010 | 7,234 | 22,525 | 18,113 | 2,522 | 17,041 | 12,325 | 63,178 | 142,938 | 142,940 |
| 2009 | 6,835 | 19,228 | 17,199 | 2,618 | 15,621 | 12,902 | 58,929 | 133,333 | 126,298 |
| 2008 | 7,916 | 24,308 | 18,213 | 2,682 | 15,328 | 13,122 | 59,754 | 141,321 | 133,406 |
| 2007 | 7,942 | 26,014 | 18,668 | 3,059 | 13,810 | 14,450 | 57,302 | 141,244 | 133,302 |
| 2006 | 8,467 | 26,395 | 17,983 | 3,100 | 16,815 | 13,570 | 31,338 | 141,040 | 132,572 |
| 2005 | 7,581 | 26,968 | 17,702 | 3,575 | 13,461 | 14,180 | 30,886 | 136,541 | 128,959 |

(1) Through June 30, 2014

Source: State of Maine, Maine Revenue Services

BUILDING PERMITS

| Calendar Year | <u>Residential</u> | | <u>Commercial</u> | |
|---------------|--------------------|---------------------------|-------------------|---------------------------|
| | # Permits | Est. Cost of Construction | # Permits | Est. Cost of Construction |
| 2014 | 735 | \$33,279,878 | 113 | \$2,050,441 |
| 2013 | 688 | 35,911,842 | 160 | 7,690,547 |
| 2012 | 603 | 19,733,078 | 121 | 2,161,450 |
| 2011 | 541 | 15,510,144 | 38 | 1,534,635 |
| 2010 | 545 | 36,178,892 | 55 | 2,982,900 |
| 2009 | 651 | 27,525,000 | 56 | 1,036,100 |
| 2008 | 594 | 39,653,515 | 76 | 12,529,200 |
| 2007 | 579 | 49,445,852 | 55 | 7,981,185 |
| 2006 | 594 | 35,145,705 | 83 | 13,389,877 |
| 2005 | 568 | 27,729,200 | 15 | 2,434,200 |

LARGEST PRIVATE EMPLOYERS

| <u>Name</u> | <u>Business</u> | <u>Approximate # of Employees</u> |
|----------------------------------|--------------------------|-----------------------------------|
| York Hospital | Hospital | 1167 |
| Hannaford Brothers, Inc. | Grocery Store | 250 |
| Stonewall Kitchens | Food Product Manufacture | 223 |
| Cliff House, Inc. ¹ | Resort/Motel | 158 |
| Goldenrod ¹ | Restaurant | 155 |
| Anchorage Motor Inn ¹ | Hotel/Motel | 120 |
| Sentry Inn | Congregate Lake Facility | 110 |
| York's Wild Kingdom ¹ | Zoo & Amusement Park | 110 |
| York Harbor Inn ¹ | Hotel/Restaurant | 102 |
| Stage Neck Inn ¹ | Hotel/Motel Restaurant | 100 |

Source: Town of York Planning Department

Note: ⁽¹⁾ Identifies peak seasonal work force

EMPLOYEE CONTRACTS

The Town employs approximately 475 full and 75 part-time employees, 371 of whom are employed by the School Department. Employees not included in bargaining units in the table below are not represented by unions.

| <u>Employee Unions</u> | <u>Dates of Contracts</u> | |
|---|---------------------------|-------------------|
| | <u>Effective</u> | <u>Expiration</u> |
| York Teachers Association | 09/01/15 | 08/31/18 |
| York Educational Support Professional Association | 07/01/13 | 06/30/16 |
| York DPW Association | 07/01/13 | 06/30/16 |
| Police Dispatch Unit NEPBA Local 640 | 07/01/13 | 06/30/16 |
| Maine Association of Police | 07/01/14 | 06/30/17 |
| Fire Fighters Association Local 3622 | 07/01/13 | 06/30/16 |

Source: Town of York/York School Department

PROPERTY TAXATION

| Fiscal Yr. End June 30, | Equalized State Valuation (000) | Assessed Valuation (000) | Tax Rate (000) | Tax Levy (000) | Collected @ Year End (000) | Collections after Supplements and Abatements | |
|--|--|---|-------------------------------|-------------------------------|---|---|--------------------------|
| | | | | | | Year End % | A/O 6/30/14 % |
| 2014 | 3,889,750 | 3,855,034 | 10.43 | 40,208 | 38,950 | 96.90% | 96.90% |
| 2013 | 3,928,900 | 3,834,685 | 9.96 | 38,173 | 37,151 | 97.20 | 100.00 |
| 2012 | 4,040,700 | 3,909,591 | 9.35 | 36,407 | 35,486 | 97.46 | 99.98 |
| 2011 | 4,164,050 | 3,967,061 | 9.10 | 35,961 | 34,793 | 96.75 | 96.99 |
| 2010 | 4,205,950 | 4,037,653 | 8.58 | 33,756 | 33,724 | 97.37 | 99.99 |
| 2009 | 4,124,050 | 4,082,627 | 8.26 | 33,723 | 32,825 | 97.34 | 99.99 |
| 2008 | 4,118,850 | 3,970,382 | 8.10 | 32,306 | 31,314 | 96.83 | 99.99 |
| 2007 | 3,791,500 | 3,775,925 | 8.14 | 30,885 | 30,701 | 97.80 | 99.99 |
| 2006 | 3,433,350 | 3,503,231 | 8.46 | 29,322 | 29,302 | 97.87 | 100.00 |

Source: Town of York, Finance Department

The principal tax of the Town is the tax on real and personal property. There is no limit as to rate or amount. A single tax applies for each fiscal year to the assessed value of the taxable real or personal property. The Town's Tax Collector receives the tax commitment from the Town Assessor, with assessed values as of April 1 of each year, after which time the tax bills are mailed. For fiscal 2014/2015, the tax due dates are September 19, 2014 and February 6, 2015. All taxes paid after the due date will be subject to interest, at the rate of 7.0% per annum.

Collection of real estate taxes is ordinarily enforced in the Town by the "tax lien" procedure as provided in the Maine Revised Statutes, as amended, to the collection of delinquent real estate taxes. Real estate tax liens are recorded against the individual property at the County Registry of Deeds. This lien has priority over all mortgages, liens, attachments and encumbrances of any nature, subject to any paramount federal tax lien and subject to bankruptcy and insolvency laws. If the account is not satisfied within 18 months, the property becomes tax acquired and may be disposed of by the Town.

LARGEST TAXPAYERS-FY2015

| Name | Type of Business | Assessed Valuation | Real Estate Tax | Net Levy % |
|---------------------------|-----------------------------|-------------------------------|----------------------------|-----------------------|
| Cliff House Acquisitions | Resort Hotel | \$27,033,400 | \$289,257 | .69% |
| Central Maine Power | Utility | 16,498,800 | 176,537 | .42 |
| Victoria Court Realty LLC | Nursing Home | 13,374,900 | 143,111 | .34 |
| Raymond Ramsey | Resort Hotel | 12,698,500 | 135,874 | .33 |
| Stage Neck Inn Inc | Hotel | 10,115,300 | 108,234 | .26 |
| Hannaford Brothers Co | Grocery Store | 8,577,300 | 91,777 | .22 |
| Stonewall Kitchen LLC | Manuf./Retail | 5,960,100 | 63,773 | .15 |
| York Trust | Residence | 5,372,700 | 57,488 | .14 |
| McGrath Realty Trust | Residence | 5,338,000 | 57,117 | .14 |
| York Golf and Tennis Club | Recreation | 5,017,300 | 53,685 | .13 |
| Totals | | \$109,986,300 | \$1,176,853 | 2.82% |

Source: Town of York, Assessing Department

ECONOMIC CHARACTERISTICS

Population Statistics

| <u>Year</u> | Town of | % Change | | |
|-------------|-------------|-------------|--------------|------------|
| | <u>York</u> | <u>Town</u> | <u>State</u> | <u>USA</u> |
| 1960 | 4,663 | - | 6.1 | 18.5 |
| 1970 | 5,690 | 22.0 | 2.4 | 13.4 |
| 1980 | 8,465 | 48.8 | 13.4 | 11.4 |
| 1990 | 9,818 | 16.0 | 9.2 | 9.8 |
| 2000 | 12,854 | 30.9 | 3.8 | 13.1 |
| 2010 | 13,641 | 6.1 | 4.2 | 9.7 |

Source: U.S. Census 1960-2010

Demographic Statistics

| | Town of | York | State of | |
|--------------------|-------------|---------------|--------------|------------|
| | <u>York</u> | <u>County</u> | <u>Maine</u> | <u>USA</u> |
| Median age (years) | 49.3 | 43.0 | 42.7 | 37.2 |
| % school age | 18.1 | 18.4 | 18.2 | 20.4 |
| % working age | 56.8 | 60.8 | 63.4 | 62.9 |
| % 65 and over | 21.5 | 15.9 | 16.3 | 13.3 |
| Persons/household | 2.30 | 2.43 | 2.34 | 2.59 |

Source: 2006-2010 American Community Survey

Income

| | Town of | York | State of | |
|--------------------------------|-------------|---------------|--------------|------------|
| | <u>York</u> | <u>County</u> | <u>Maine</u> | <u>USA</u> |
| Median family income | \$77,112 | \$64,187 | \$58,197 | \$60,609 |
| % below poverty level-families | 3.6 | 6.9 | 8.8 | 11.3 |
| Per capita income | \$33,412 | \$25,641 | \$24,950 | \$26,059 |

Source: 2006-2010 American Community Survey

Housing

| | Town of | York | State of | |
|-----------------------------|-------------|---------------|--------------|-------------|
| | <u>York</u> | <u>County</u> | <u>Maine</u> | <u>USA</u> |
| % owner occupied | 79.4 | 74.7 | 73.1 | 66.6 |
| Owner occ. med. Value-house | \$366,300 | \$233,300 | \$176,200 | \$188,400 |
| Occupied housing units | 5,440 | 79,094 | 551,125 | 114,235,996 |

Source: 2006-2010 American Community Survey

Unemployment

| <u>Year</u> | Town of | County of | State of | |
|---------------------|-------------|-------------|--------------|------------|
| | <u>York</u> | <u>York</u> | <u>Maine</u> | <u>USA</u> |
| 2014 ⁽¹⁾ | 5.3% | 5.6% | 6.3% | 6.5% |
| 2013 | 4.0 | 5.6 | 7.0 | 7.3 |
| 2012 | 5.1 | 6.6 | 7.3 | 8.1 |
| 2011 | 5.2 | 6.8 | 7.5 | 9.3 |
| 2010 | 6.1 | 7.9 | 8.4 | 9.5 |
| 2009 | 6.1 | 7.9 | 8.2 | 9.3 |
| 2008 | 3.8 | 4.9 | 5.4 | 5.8 |
| 2007 | 3.2 | 4.0 | 4.6 | 4.6 |
| 2006 | 3.3 | 3.9 | 4.6 | 4.6 |
| 2005 | 3.3 | 4.2 | 4.9 | 5.1 |

⁽¹⁾Through June 30, 2014

Source: Maine Department of Labor

TOWN FINANCES

BUDGETARY PROCESS

Article II, Section 7 of the Town's Charter provides for a budget process. The fiscal year (or "budget year") of the Town begins on the first day of July and ends on the thirtieth day of June of the following year. The Charter provides that the Town Manager submit a municipal budget to the Budget Committee at least 120 days prior to the beginning of each municipal fiscal year. Pursuant to Article II, Section 5 of the Charter, the School Committee will submit the school budget to the Town Manager, at least 120 days before the beginning of each municipal fiscal year. The municipal budget provides a complete financial plan of all Town funds and activities for the upcoming municipal fiscal year exclusive of the School Department. The School budget contains a complete financial plan for all school funds and activities for the upcoming school fiscal year. The Budget Committee has the prerogative to modify the expenditures of the proposed budget. A general summary of the municipal, and school budget, is published and a public hearing is held by the Budget Committee. The Budget Committee then reviews the budget and recommends it with or without change. The budget becomes effective only after It is adopted pursuant to a Budget Referendum or a Special Budget Referendum by a majority vote of the voters. Upon adoption of the budget, a property tax levy is then established and filed with the Town Assessor.

The following table sets forth the trends in the General Fund's budgets for the Town for the current and last four fiscal years:

Fiscal Year Ending June 30,

| | 2015 | 2014 | 2013 | 2012 | 2011 |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| REVENUES | | | | | |
| Taxes | \$43,496,890 | \$42,387,146 | \$40,804,006 | \$39,113,749 | \$38,522,475 |
| Intergovernmental | 2,762,917 | 2,352,375 | 2,557,810 | 2,189,389 | 2,120,839 |
| Charges for Services | 546,130 | 501,250 | 738,000 | 1,173,230 | 359,027 |
| Licenses, Permits and Fees | 331,250 | 271,130 | 599,880 | 586,880 | 396,630 |
| Miscellaneous | 656,533 | 305,000 | 305,000 | 304,100 | 582,100 |
| Utilization of designated surplus | | -- | -- | -- | 300,000 |
| Utilization of undesignated surplus | 650,000 | 650,000 | 650,000 | 790,000 | 790,000 |
| TOTAL REVENUES | \$48,443,720 | \$46,466,901 | \$45,654,696 | \$44,157,348 | \$43,071,071 |
| EXPENDITURES | | | | | |
| General Government | \$2,261,353 | \$2,223,354 | \$2,822,115 | \$2,812,574 | \$2,420,748 |
| Public Safety | 5,887,469 | 5,930,861 | 6,118,230 | 5,974,750 | 5,456,602 |
| Public Works and Sanitation | 5,527,684 | 5,292,778 | 4,858,056 | 4,549,641 | 4,487,154 |
| Community Services | 891,180 | 804,747 | 695,138 | 881,332 | 891,689 |
| Boards & Commissions | 44,126 | 26,600 | 29,430 | 66,506 | 66,506 |
| Education | 28,547,341 | 27,137,240 | 26,374,559 | 25,833,171 | 24,260,414 |
| County Tax | 2,390,073 | 2,188,135 | 2,188,135 | 2,180,668 | 2,132,891 |
| Debt Service | 1,977,437 | 1,898,288 | 1,862,423 | 1,339,173 | 2,579,699 |
| Capital Outlays | 635,409 | 902,850 | 633,909 | 442,600 | 541,600 |
| Miscellaneous | 281,648 | 62,048 | 72,701 | 76,933 | 233,768 |
| TOTAL EXPENDITURES | \$48,443,720 | \$46,466,901 | \$45,654,696 | \$44,157,348 | \$43,071,071 |

CAPITAL IMPROVEMENT PLAN

Article II Section 9 of the Town's Charter provides that the Town of York have a Capital Improvement Program (the "CIP"). The CIP is a five-year plan which includes the Capital Budget for projects over the next five fiscal years. The present values of the town's assets are evaluated, a useful life expectancy is estimated and replacement, if necessary is projected. The table below reflects a summary of the current CIP, which is normally funded from the issuance of General Obligation Bonds.

Fiscal Year Ending June 30,

| Projects | 2016 | 2017 | 2018 | 2019 | 2020 |
|---------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Vehicles | | | | | |
| Village Fire | \$70,000 | \$700,000 | \$70,000 | \$70,000 | \$70,000 |
| Beach Fire-Ladder 1 | 111,000 | 341,000 | 111,000 | 111,000 | 561,000 |
| Parks and Recreation | 52,000 | 37,000 | 77,000 | | |
| DPW | 251,000 | 364,300 | 234,000 | 173,000 | 179,000 |
| School/Comm. Dev. | 34,000 | | 18,000 | | 34,000 |
| Properties | | | | | |
| School Supt. Roof | | 175,000 | | | |
| YMS-Roof | | | | 220,000 | |
| YHS-Auditorium | 5,500,000 | | | | |
| YHS-Fieldhouse | | 500,000 | | | |
| Town Hall- Exp./Parking | 325,000 | 305,000 | | 3,000,000 | |
| Blinn House-Roof/siding | 44,000 | | | | |
| Mt. A-Trails/Parking | 245,000 | 137,000 | | | |
| Bog Road Fields | 300,000 | | | | |
| Land-Purchase | | 300,000 | | 100,000 | 100,000 |
| Roads/Utilities | | | | | |
| DPW-Bell Marsh Road | | 300,000 | | | |
| DPW-Village | | 400,000 | 350,000 | 300,000 | 250,000 |
| Roads/sidewalks | | | | | |
| VSC-Trails | | 100,000 | | | |
| VSC-Underground Utilities | | | 900,000 | | |
| VSC-Village Stormwater | | | 500,000 | | |
| Energy Upgrades | 10,000 | 10,000 | | | |
| Solar Roads Demonstration | | | 100,000 | | |
| Project | | | | | |
| Expansion of Utilities in Growth area | | | 1,000,000 | 1,000,000 | 1,000,000 |
| Equipment/Other | | | | | |
| School Network | 150,000 | | | | |
| Town IT | 230,000 | 405,000 | 125,000 | | |
| Village Fire-Equipment | 45,000 | | | | |
| DPW-Sewer Camera | | | 60,000 | | |
| Harbor Master-Boat | | | 100,000 | | |
| Police-Equipment | 257,000 | 124,000 | 278,000 | | |
| TOTALS | \$7,624,000 | \$4,198,300 | \$3,983,000 | \$5,134,000 | \$2,354,000 |

FUND BALANCE POLICY

The Board of Selectmen adopted a Fund Balance Policy, on July 7, 2003 and amended on January 24, 2011, that states the Town shall maintain a Fund Balance of between 8-12% of the gross Town and School budgets. Additionally, should there be any excess fund balance beyond the policy limit of 12%, the Town Charter requires that the Selectmen recommend to the Budget Committee, how much and how any excess is to be utilized.

INVESTMENT POLICY

The Board of Selectmen adopted an Investment Policy that provides for the management of town funds in accordance with State of Maine Statutes. It specifically states that all investments shall be made with the following criteria in order of priority—Safety, Liquidity, Diversity, and Yield. Investments are to follow the general guiding principles of judgment and care by a person utilizing prudence, discretion and diligence in the safeguarding of the Town's capital.

POST-ISSUANCE COMPLIANCE POLICY

The Board of Selectmen adopted a Post-Issuance Compliance Policy on August 26, 2013 to ensure that the Town complies with all applicable provisions of the IRS Tax Code and tax exempt obligations continuing disclosure requirements. Recordkeeping, reporting and record retention is the responsibility of the Finance Director, who shall consult with the Town's bond counsel, financial advisor, and other professionals, as needed, to ensure that all requirements of the policy are adhered to.

TAX INCREMENT FINANCING DISTRICT

A tax increment financing district in the York Beach area was established in 2009 with the tax increment to be used for the betterment of public infrastructure within the district. In FY10, the first year of implementation, \$133,000 in new tax increment was collected and \$15,000 was expended in planning and design services. For FY11 and FY12, there was a reduction in valuation and so no tax increment was generated, but approximately \$34,000 was expended on engineering and related expenses from the accumulated fund balance.

FINANCIAL STATEMENTS

Title 30-A, Chapter 223, Subchapter VIII of the Maine Revised Statutes, as amended, and Article 11, Section 18 of the Town's Charter provide for independent annual audits of the Town's accounts and establishes procedures for such audits. The Town of York, in conformance with this statute and its Charter, currently engages the services of Runyon, Keersteen Ouellette.

FUNDS

The accounts of the Town are organized on the basis of funds or groups of accounts each of which is considered to be a separate accounting entity. The following fund types and account groups are used by the Town:

Government Fund Types

Government Funds are those through which most governmental functions of the Town are financed. The acquisition, use, and balances of the Town's expendable financial resources and the related liabilities (except those accounted for in proprietary funds) are accounted for through governmental funds. The following are the Town's governmental fund types:

The **General Fund** is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds are used to account for the proceeds of specific revenue resources that are legally restricted to expenditures for specified purposes.

Capital Project Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by other funds).

Fiduciary Fund Types

Trust Funds are used to account for assets held by the Town in a trustee capacity for individuals, private organizations, other governmental units, and/or other funds. These include expendable and nonexpendable funds. Nonexpendable funds are accounted for and reported as proprietary funds since capital maintenance is critical. Expendable funds are accounted for and reported as governmental funds.

Agency Funds are custodian in nature (assets equal liabilities) and do not involve measurement of results of operations.

Proprietary Fund Types

The **Enterprise Fund** is used to account for operations (a) that are financed and operated in a manner similar to private business enterprises where the intent is that the costs of providing services on a continuing basis be financed or recovered primarily through user charges; or (b) where the Town desires periodic determination of revenues, expenditures and/ or net income.

Account Groups

The **General Long-term Debt Account Group** is established to account for all long-term debt of the Town.

The **General Fixed Asset Account Group** is established to account for all fixed assets of the Town.

**TOWN OF YORK
COMPARATIVE BALANCE SHEETS**

**GENERAL FUND
(As of June 30,)**

| | 2013 | 2012 | 2011 | 2010 | 2009 |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|
| ASSETS | | | | | |
| Cash and Investments | \$10,697,997 | \$14,923,722 | \$7,535,341 | \$5,512,697 | \$10,650,687 |
| Taxes Receivable | 1,562,850 | 1,508,198 | 1,195,134 | 904,184 | 922,500 |
| Tax Liens Receivable | -- | -- | 481,608 | 283,534 | 239,576 |
| Accounts Receivable | 267,369 | 245,351 | 624,327 | 893,651 | 909,356 |
| Due from other Funds | -- | -- | 374,620 | 2,811,210 | 306,774 |
| Prepaid Expenses | 1,193,190 | 1,314,379 | 1,173,163 | 447,417 | 437,849 |
| Held in Escrow | -- | 353,626 | -- | -- | -- |
| Tax Acquired Property | -- | -- | 69,211 | 59,078 | 53,179 |
| TOTAL ASSETS | \$13,721,406 | \$18,345,276 | \$11,453,404 | \$10,911,771 | \$13,520,101 |
| LIABILITIES | | | | | |
| Accounts Payable | \$365,140 | \$953,442 | \$611,920 | \$362,393 | \$432,380 |
| Other Accrued Liabilities | 367,330 | 76,198 | 38,488 | 293,752 | 89,717 |
| Accrued Payroll | 2,175,546 | 1,733,043 | 1,404,685 | 1,406,016 | 1,539,651 |
| Due to Other Funds | 3,315,602 | 7,423,119 | 1,120,250 | 890,064 | 3,233,350 |
| Deferred Revenues | 1,020,852 | 1,087,930 | 917,922 | 888,450 | 740,000 |
| Escrow Payable | 101 | 236,033 | 258,256 | 22,573 | 18,758 |
| Security Deposits | -- | -- | -- | -- | 2,097 |
| TOTAL LIABILITIES | \$7,244,571 | \$11,509,765 | \$4,351,521 | \$3,863,248 | \$6,055,953 |
| FUND BALANCES | | | | | |
| Nonspendable | \$1,193,190 | \$1,668,005 | \$1,173,163 | -- | -- |
| Restricted | 334,330 | 1,258,639 | -- | -- | -- |
| Assigned | 2,494,477 | 1,994,051 | 1,639,699 | \$2,865,670 | \$2,750,077 |
| Unassigned | 2,454,838 | 1,914,816 | 4,289,021 | 4,182,853 | 4,714,071 |
| TOTAL FUND BALANCE | \$6,476,835 | \$6,835,511 | \$7,101,883 | \$7,048,523 | \$7,464,148 |
| TOTAL LIABILITIES AND FUND BALANCES | \$13,721,406 | \$18,345,276 | \$11,453,404 | \$10,911,771 | \$13,520,101 |

Prepared from Town of York, Audited Financial Statements

TOWN OF YORK
COMPARATIVE STATEMENTS OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES

GENERAL FUND
(For the Year Ended June 30,)

| | 2013 | 2012 | 2011 | 2010 | 2009 |
|--|--------------------------------|----------------------------------|---------------------|-----------------------|----------------------|
| REVENUES | | | | | |
| General Property Taxes | \$40,908,441 | \$38,803,457 | \$38,652,782 | \$36,941,281 | \$36,233,076 |
| Intergovernmental | 3,988,437 | 4,090,287 | 5,433,689 | 5,158,748 | 5,925,859 |
| Charges for Services | 1,009,979 | 1,206,557 | 954,625 | 671,004 | 2,257,255 |
| Licenses, Permits and Fees | 294,155 | 285,333 | 769,482 | 739,400 | 684,747 |
| Miscellaneous | 647,989 | 736,542 | 235,646 | 289,374 | 436,296 |
| TOTAL REVENUES | \$46,849,001 | \$45,127,795 | \$46,046,224 | \$43,799,807 | \$43,823,616 |
| EXPENDITURES | | | | | |
| General Government | \$2,193,463 | \$2,771,271 | \$2,622,562 | \$2,449,288 | \$2,450,687 |
| Public Safety | 5,951,109 | 6,068,416 | 6,016,415 | 5,830,682 | 6,065,924 |
| Public Works and Sanitation | 3,882,942 | 3,562,840 | 6,824,093 | 5,667,393 | 3,843,428 |
| Community Services | 1,198,646 | 1,078,686 | 815,563 | 698,754 | 719,562 |
| Boards and Commissions | -- | -- | 11,041 | 11,940 | 97,357 |
| Education | 26,132,910 | 26,309,234 | 23,306,290 | 22,917,342 | 22,836,499 |
| Maine PERS on-behalf payments | 2,122,267 | 2,038,129 | 2,228,488 | 2,183,989 | 2,257,255 |
| County Tax | 2,188,134 | 2,194,203 | 2,132,892 | 1,972,633 | 1,937,468 |
| Abatements | -- | -- | 28,907 | 82,285 | -- |
| Unclassified | 1,015,002 | 417,413 | -- | -- | -- |
| Debt Service | 1,822,606 | 1,261,688 | 2,560,959 | 13,122,016 | 1,587,620 |
| Capital Outlay | 687,588 | 923,732 | 58,825 | 300,605 | 2,530,099 |
| TOTAL EXPENDITURES | \$47,226,466 | \$46,625,612 | \$46,606,085 | \$55,236,927 | \$44,369,700 |
| EXCESS OF REVENUES | | | | | |
| OVER (UNDER) EXPENDITURES | (377,465) | (1,497,817) | (\$559,861) | (\$11,437,120) | (\$546,084) |
| OTHER FINANCING SOURCES | | | | | |
| (USES) | | | | | |
| Proceeds from capital lease obligation | 336,484 | 1,322,186 | 19,324 | 184,800 | 36,020 |
| Premium from bond issue | 82,250 | -- | -- | 10,785,000 | 1,732,000 |
| Operating Transfers In | 172,646 | 152,597 | 216,377 | 404,535 | 269,659 |
| Operating Transfers Out | (210,153) | (173,455) | (191,807) | (352,840) | (2,773,680) |
| TOTAL OTHER FINANCING | | | | | |
| SOURCES (USES) | \$381,497 | \$1,301,328 | \$43,894 | \$11,021,495 | (\$736,001) |
| REVENUES AND OTHER SOURCES | | | | | |
| OVER (UNDER) EXPENDITURES | | | | | |
| AND OTHER USES | | | | | |
| FUND BALANCES – JULY 1 | 4,032 | (196,489) | (515,967) | (\$415,625) | (\$1,282,085) |
| FUND BALANCES – JULY 1 | 6,472,803⁽¹⁾ | \$7,032,000⁽¹⁾ | 7,617,850 | 7,464,148 | 8,746,233 |
| FUND BALANCES - JUNE 30 | \$6,476,835 | \$6,835,511 | \$7,101,883 | \$7,048,523 | \$7,464,148 |

⁽¹⁾ Fund Balance restated

Prepared from Town of York, Audited Financial Statements

STATE AID

The State of Maine provides aid to the Town in a number of areas including education, welfare assistance, road maintenance and revenue sharing. The amount of aid in each category is based upon a number of formulas, many of which change annually, and dependent upon provisions of State law and/or appropriation by the State legislature. Educational subsidies include general purpose aid, financing costs relating to certain school construction projects and categorical aid. The State annually estimates State aid but actual payments may vary from the estimate. The following table displays State aid received by the Town of York for the last seven fiscal years.

| Fiscal Yr. End <u>June 30</u> | State Revenue <u>Sharing</u> | <u>School Aid</u> | Total State Revenue Sharing and School Aid |
|--|---|--------------------------|---|
| 2014 | \$301,520 | \$1,115,414 | \$1,416,934 |
| 2013 | 462,286 | 996,420 | 1,458,706 |
| 2012 | 419,498 | 977,738 | 1,397,236 |
| 2011 | 649,749 | 1,111,934 | 1,761,683 |
| 2010 | 524,201 | 1,194,953 | 1,719,154 |
| 2009 | 625,679 | 2,225,341 | 2,851,020 |
| 2008 | 640,565 | 2,010,244 | 2,650,809 |