

2014

2014 Baldwin Town Report

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ANNUAL REPORT
of the
MUNICIPAL OFFICERS
of the
Town of Baldwin
Maine

For the Fiscal Year Ending
December 31, 2014

Printed by:
Cardinal Printing Company Inc.
Denmark, Maine

Dedication

The Town of Baldwin would like to dedicate this year's Town Report to John Sanborn.



John is a charter member of the West Baldwin Volunteer Fire Department and has been a dedicated fireman since the department was formed in 1948.

Over the last several years, John plowed snow and worked on road maintenance for several of Baldwin's Road Commissioners. John brought a wealth of experience to the road crew after spending 37 years working for the Maine Department of Transportation; 15 of those years as a highway foreman at the Standish camp. He also had owned and operated his own trucks and worked for several private contractors operating equipment.

John's work ethic, extensive knowledge, slow and steady demeanor, care of the equipment coupled with his ability to get along with others made him a perfect fit in the road crew. For many years, he worked with Dennis Sanborn and together their experience benefited the Town greatly. He has spent many tireless hours plowing and sanding the west end of Baldwin. One gentleman commented that, "I never had to worry about my road when John Sanborn was plowing and sanding".

His many efforts are greatly appreciated.

The Baldwin Selectmen



REMEMBERING
ARVILLA WENTWORTH
1/21/1921 ~ 7/4/2014

Arvilla Wentworth touched many lives in her 72 years living on the farm at the end of Wentworth Road. Some will remember her mini convenience store where she sold gas, oil, milk, eggs, and other items. She had many customers and it did not matter if it was Thanksgiving or Christmas, if someone needed milk or gas they knew they were welcome to come by the house. The men who drove the snowplows knew that, if necessary, they could fill up in the middle of the night. Even the lost travelers thinking they were on the Mountain Road were welcome. Some would start chatting with Arvilla and end up at her kitchen table drinking cold lemonade. Some men will remember as boys getting haircuts in her kitchen. Some will also remember their first job doing chores and haying at the Wentworth Dairy Farm. Some will not forget being treated to cold homemade root beer and fresh baked donuts on a hot summer day. Others will remember the lessons she taught while attending Sunday and Vacation Bible School at the Baldwin Union Church now know as Baldwin Baptist Church.

Arvilla loved Baldwin and its rich history. It was important to her to share as much as she could with anyone who would listen to keep Baldwin's history alive. She also wanted everyone to know that Baldwin is a great place to call home.

Baldwin Annual Report Fiscal Year Ending December 31, 2014

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TOWN OFFICERS

BALDWIN TOWN OFFICE
534 PEQUAWKET TRAIL
WEST BALDWIN, MAINE 04091

phone: 207-625-3581
fax: 207-625-7780
website: www.baldwinmaine.org

HOURS: Monday	8am – 12pm
Tuesday thru Friday	8am – 4pm
Every other Tuesday night	6:30 pm – 8pm
Last Saturday of each month	8am - 12pm

SELECTMEN, ASSESSORS & OVERSEERS OF THE POOR

Selectmen meet at the Town Office every other Tuesday at 7pm unless noted on the Website.

Jeffrey O. Sanborn – Chairman (Term expires 2015)

Gary W. McNeil (Term expires 2016)

Olin M. Thomas (Term expires 2017)

TOWN CLERK, TAX COLLECTOR & TREASURER

Deborah Wakefield (Term expires 2016)

DEPUTY TOWN CLERK, TAX COLLECTOR AND TREASURER

Pamela Shea (appointed)

SELECTMEN'S ASSISTANT

Danielle Taylor (appointed)

ROAD COMMISSIONER

Brian Anderson (Term expires 2015)

CODE ENFORCEMENT OFFICER – PLUMBING AND BUILDING INSPECTOR

Daniel Hill (appointed)

Standish: Mon-Thurs 7am – 3pm phone#: 207-642-4571

Baldwin: Fridays 8am – 12pm phone#: 207-625-3130

REGISTRAR OF VOTERS

Deborah Wakefield (appointed)

ANIMAL CONTROL OFFICER

Jacqueline Frye (appointed) 1-800-501-1111

EMERGENCY MANAGEMENT DIRECTOR

Kelsey Sanborn (appointed)

HEALTH OFFICER

Dr. Joseph deKay (appointed)

PLANNING BOARD

Planning board members meet at the Town Office on the 2nd and 4th Thursdays of each month at 7pm unless noted otherwise.

Norman Blake – Chairman (appointed)
Josiah Pierce – Vice Chairman (appointed)
David Strock – Secretary (appointed)
Fred Miner (appointed)
Glen Reynolds (appointed)
Robert Jewett – Alternate (appointed)
Robert Flint – Alternate (appointed)

APPEALS BOARD

John Murphy – Chairman (appointed)
John Bishop (appointed)
Gerald Giroux (appointed)
Dan Pierce (appointed)
Albert St. Saviour – Alternate (appointed)

SUPERINTENDENT OF SCHOOLS

Carl Landry

DIRECTORS OF M.S.A.D. #55

Donald Isaacs – Chairman (Term expires 2017)
John Sunderland (Term expires 2016)
Heather Fortin – (Appointed term (April 2, 2014 thru November 11, 2014))
Betty Lawrence – (Appointed November 11, 2014 thru March 14, 2015)

Baldwin Conservation Commission

Fred Miner – Chairman
Bekah Wellman

GOVERNOR

Paul R. LePage (R)

Office of the Governor | 1 State House Station | Augusta, ME 04333-001
207-287-3531 (phone) 1-855-721-5203 (toll-free)
207-287-1034 (fax) 711 (TTY)
www.maine.gov/governor/lepage/ (website) @Governor_LePage (twitter)

UNITED STATES SENATE

Angus S. King, Jr.

359 Dirksen Senate Office Building
United States Senate
Washington, D.C. 20510
202-224-5344 (phone)
202-224-5011 (fax)
www.king.senate.gov (website)
@SenAngusKing (twitter)
SenatorAngusSKingJr (facebook)

Local Office: 383 US Route 1, Suite 1C
Scarborough, ME 04074
207-883-1588 (phone)
1-800-432-1599 (toll-free)

Susan M. Collins

413 Dirksen Senate Office Building
United States Senate
Washington, D.C. 20510
202-224-2523 (phone)
202-224-2693 (fax)
www.collins.senate.gov (website)
@SenatorCollins (twitter)
senator@collins.senate.gov (email)

Local Office: 160 Main Street
Biddeford, ME 04005
207-283-1101 (phone)
207-283-4054 (fax)

UNITED STATES REPRESENTATIVE – DISTRICT 1

Chellie Pingree

2162 Rayburn HOB | Washington, D.C. 20515
202-225-6116 (phone) www.pingree.house.gov (website)
@chelliepingree (twitter) ChelliePingree (facebook)

Local Office: 2 Portland Fish Pier, Suite 304 | Portland, ME 04101
207-774-5019 (phone) 1-888-862-6500 (toll-free)

MAINE SENATE – DISTRICT 26

Bill Diamond

10 Crown Point | Windham, ME 04062
207-892-8941 (phone) 207-287-1585 (fax)
207-287-1583 (TTY) 1-800-423-6900 (message service)
www.legislature.maine.gov/senate (website) diamondhollyd@aol.com (email)

MAINE HOUSE OF REPRESENTATIVES – DISTRICT 68

Christine B. Powers

House of Representatives | 2 State House Station | Augusta, ME 04333-0002
207-287-1400 (phone) 207-693-7098 (fax)
Christine.Powers@legislature.maine.gov (email)

Home Address: 280 Thompsons Point Road | Naples, ME 04055
207-318-2511 (phone and cell phone) 1-800-423-2900 (message service)
207-287-4469 (TTY) www.maine.gov/legis/house/hsebios/powecb.htm (website)



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Paul R. LePage

GOVERNOR

Residents of the Town of Baldwin

Maine has a great tradition of civil involvement and citizen participation in the decision making process. Thank you for taking the time to become informed.

In the fall of 2011, a prominent national business magazine published a business climate ranking that put the country on notice that Maine is the toughest state in our nation to grow a business and create jobs. As a result of our challenging business climate, our per capita income is just 80 percent of the national average.

One of my top priorities for getting Maine moving is regulatory reform. The objective is a cooperative approach to how the State and municipalities work with the private sector rather than a weakening of standards or oversight. This is why I have created a new "Certified Business Friendly Community" program which is geared towards helping towns reduce red tape, and work with our job creators.

Plenty of good paying jobs and a growing tax base are what is needed to solve many of our public sector problems. Given the chance, Maine's private sector can create prosperity for our communities and working families.

If we want to make Maine prosperous, we also need to address our high energy prices and our educational system. Maine needs to be able to compete nationwide, and I am focused on reducing the high cost of electricity for Maine people. In addition, businesses need a qualified workforce to fill jobs of tomorrow, and it is critical that we put our students first, and reform our educational system.

Another top priority is fiscal reform. We will never have enough to spend on our priorities if we do not get our state indebtedness and welfare spending under control. In previous sessions, we made some progress in reforming our welfare system. However, there is still work to do. I have put forth budgets that are focused on reining in welfare spending, and offering tax relief to Mainers.

It is a pleasure serving as your Governor. If ever I can be of assistance to you or you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor/lepage/.

Sincerely,

Paul R. LePage
Governor



PRINTED ON RECYCLED PAPER

TTY USERS CALL 711

www.maine.gov

PHONE: (207) 287-3531 (Voice)

FAX: (207) 287-1

ANGUS S. KING, JR.
MAINE

359 DIRKSEN SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.King.Senate.gov>

United States Senate
WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
INTELLIGENCE
RULES AND ADMINISTRATION

Town of Baldwin
534 Pequawket Trail
West Baldwin, ME 04091-3160

Dear Friends,

It has been a privilege to serve the State of Maine since being sworn into the U.S. Senate in January of 2013. First off, I want to make sure you know how to reach my offices, as I welcome your thoughts, questions, or concerns. You can call our toll-free, in-state line at 1-800-432-1599. In addition, our local numbers are as follows: Augusta (207) 622-8292, Presque Isle (207) 764-5124, Scarborough (207) 883-1588, and Washington D.C. (202) 224-5344. You can also provide your input on our website at www.king.senate.gov.

Maine is a large state; I know that traveling to our offices can present logistical and financial challenges, which is why our team implemented an outreach program, **Your Government Your Neighborhood**. My staff has been traveling to communities throughout the state for two years now, hosting office hours for local residents. Since we began, we have made over 400 trips and plan to increase that throughout 2015.

If we haven't yet been to your town office, community library, or school, or hosted an information table at a local non-profit, please let us know!


My work in Washington this year has been broad reaching, and I am committed to continue this work in a transparent and nonpartisan manner.

My projects have included:

- Overseeing national security and defense issues from ISIS to cybersecurity
- Continuing efforts to simplify student loans and make higher education more affordable
- Easing the regulatory burdens facing Maine businesses, farms, and schools
- Co-sponsoring budget initiatives for a smarter economic direction
- Supporting vital infrastructure and highway investments
- Tackling climate change mitigation and its long-term impacts
- Ensuring financial transparency in politics through campaign finance reform
- Promoting the growth of rural internet access
- Co-sponsoring legislation to help working families get paid leave to care for loved ones

I am tremendously grateful for the opportunity to serve you and will keep you informed of my activities in Maine and Washington.

Best Regards,



ANGUS S. KING, JR.
United States Senator

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

PRESQUE ISLE
169 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

SCARBOROUGH
382 US Route 1, Suite 1C
Scarborough, ME 04074
(207) 883-1588



CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT, MAINE

Dear Friends,

I hope this letter finds you and your family well. It's an honor to represent you in Congress. Thank you for the chance to update you on my work there and in Maine.

Like many here at home, I find the current partisan environment in Washington and Congress to be very frustrating. Attempts to take away people's health care, weaken environmental protections, and stoke controversy have been put ahead of more meaningful work to create jobs, help people through tough times, and give our children a better future.

Still, I have tried to find opportunities to work on issues where my colleagues across the aisle and I can find agreement. As a member of the minority party, I'm very proud that these efforts have earned several legislative victories that benefit the people of our state.

One of the most significant was passage of a Farm Bill containing many reforms I introduced to help the kind of small, diversified, family farms that we have here in Maine. These included more funding to help these farms meet the growing demand for healthy local food, as well as better insurance to fit their needs and helping SNAP recipients use benefits at farmers markets.

Another bill I introduced was signed into law, initiating a study of the York River to see if it is a good candidate for the federal Wild and Scenic Rivers program. The classification would help protect this important natural resource while potentially bringing more visitors to the area and an increased amount of federal investment for its conservation. As a member of the House Appropriations Committee, I've worked to secure other investments for the state as well, including \$20 million to replace a crumbling, unhealthy and outdated tribal school in Washington County.

But not all the work I do is from Washington. My offices in Portland and Waterville assist hundreds of constituents every year who have issues with federal agencies and programs—veterans benefits, Social Security, and passports among them. If you have a problem where I might be of assistance, I encourage you to call (207) 774-5019. My staff and I welcome the opportunity to serve you.

Again, it's a pleasure to represent you in Congress. Please keep in touch.

Best wishes,

Chellie Pingree
Member of Congress

Washington
2162 Rayburn HOB
Washington, D.C. 20515
(202) 225-6116

Portland
2 Portland Fish Pier
Portland, ME 04101
(207) 774-5019

Waterville
1 Silver Street
Waterville, ME 04901
(207) 873-5713

127th Legislature
Senate of
Maine
Senate District 26

Senator Bill Diamond
10 Crown Point
Windham, ME 04062
(207) 892-8941

Dear Friends of Baldwin,

It is an honor to be returning to the Maine Senate for another term. I am grateful for the support and pledge to work hard for you and our community. It is in this spirit that I hold high hopes this year for bringing home the results that Mainers expect from their Legislature.

For the first time in twenty years, the Legislature is divided amongst political parties in control. The House of Representatives has a Democratic majority and the Senate has a Republican majority. So, in order for the Legislature to achieve anything, it will absolutely require the collaboration of both parties. This is the way our elected officials should work – together.

As your State Senator, I will continue to do as I have always done in the past, and that is work with all sides to do what is best for you, our district, and our state. I am ready to take on the work before us on reforming welfare, providing tax relief and reform, creating good paying jobs, fostering economic development, supporting education, lowering energy costs, protecting our children, and building a better infrastructure.

As the Legislature continues its work, please know that I am always available to hear from you. In addition to the open public meetings I hold around our district periodically, I would encourage you to sign up for my legislative email updates. Just contact me if you would like to join. I can be reached by phone at (207) 892-8941 and by email at diamondbillyd@aol.com.

Again, it is an honor to represent the people, businesses, and communities of Senate District 26 at the State House. I wish you the very best and look forward to seeing you around.

Sincerely,



Bill Diamond
State Senator



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002

(207) 287-1400

TTY: (207) 287-4469

Christine B. Powers

280 Thompsons Point Road

Naples, ME 04055

Cell Phone: (207) 318-2511

Christine.Powers@legislature.maine.gov

Dear Baldwin Residents,

It is an honor to serve as your State Representative. I intend to work hard to retain your trust and build upon the work I've done in the Legislature over the past two years.

We are going to take on a number of big issues in Augusta this year, from the state budget, to strengthening our schools, supporting senior citizens, property tax relief, jobs, wages, entrepreneurship, veterans, agriculture, the social safety net, access to affordable health care, energy costs, student debt, the environment and many more.

I'm also happy to report that I have been reappointed to the Legislature's Transportation Committee. Modern, well-maintained roads and bridges keep goods and services flowing throughout Maine, increase the speed and power of commerce and improve Maine's tourism sector. They are also crucial for the safety of drivers, bikers and pedestrians. Our committee will work hard to make sure the state repairs or replaces those roads, bridges and other pieces of infrastructure that are most in need.

Whether we are dealing with the above issues or any other topic, I stand ready to work with all of my colleagues, regardless of party affiliation, to make sure we're doing the best work we can for the people of our district and all the people of Maine.

Please contact me if I can be of any help or if you want to discuss or testify on any legislation. My email is powerscb@gmail.com. My cellphone is 207-318-2511 for voice or text message.

Respectfully,

A handwritten signature in black ink that reads "Christine Powers".

Christine Powers
State Representative

SELECTMEN'S REPORT

Greetings:

The singer/song writer Bob Dylan's song title "The times they are a changing" certainly is a good description of the Town of Baldwin government and the Baldwin Consolidated Elementary School over the past two years.

In 2013, a movement was started to reduce the number of working hours the Selectmen spent in the Town Office to reduce their amount of pay. The way this was accomplished was introducing a new method of payment for selectmen payroll, by going from an hourly rate to a fixed stipend. A committee was appointed to research other towns and compare their duties and workload with Baldwin's. The Committee concluded that while it was not necessary to spend quite so much time in the office, the Town Office functioned well and we had the ability to multi-task. At the 2014 Town meeting, it was voted to return selectmen payroll to \$13.00 per hour until the 2015 Town meeting so the Selectmen could be appropriately compensated for the high workload, trying to put new procedures in place and conduct interviews for an assistant to the Selectmen. In September, we hired an administrative assistant to work with the Selectmen, Town Clerk and office staff. This hire has proved to be working very well; the Selectmen office time has been reduced and the job at hand is being done in a timely and professional way.

The Town Clerk's office has worked hard and successfully implemented a credit card and rapid renewal system. Rapid renewal enables the Public to re-register their car and purchase sporting licenses online. A credit card, with an associated fee, can also be used as a method of payment in the Town Clerk's office to pay property taxes, registrations and licenses.

Selectmen's meetings are held every other Tuesday night to address the Public's issues and sign the Warrant to pay the bills. On the alternate Tuesday night, the Select Board holds workshops, when they are necessary. In addition to recording the Selectmen meeting minutes, the Selectmen adopted a policy to vote on accepting the minutes of the previous Selectmen's meeting. The Town Clerk's office posts all the approved Selectmen's meeting minutes on the Town website, in addition to planning board meeting minutes, fire department meeting minutes and all current events, notices and news from the Town office.

The Selectmen appointed a land-use committee to review town-owned properties. After the Committee reviews the tax maps and deeds, they report back to the Select Board with recommendations for the use of the land.

In working with the Cumberland County Grants & Liaison Department, the Town is keeping up-to-date on grants that become available and assesses whether or not the Town qualifies for application. An AFG grant was submitted in December 2014 for a Quick-Attack Forestry Truck. At this time, the grant is in the final stages of the FEMA review process.

In 2014, the S.A.D # 55 School Board voted to close the Baldwin Consolidated Elementary school. If the Town wanted to keep the school open for one year they would have to pay the district \$281,000.00. The Town voted to keep the school open for the 2013-14 school year, which was funded by Fund Balance. For school year 2014-15, the School Board voted to close the school and this time it was going to cost \$252,876.80 to keep it open for one more year. A committee was formed to study withdrawing from S.A.D. #55 and a consultant was hired to compile the information and present it to the

Town to decide if they wanted to withdraw from the District before the school closing. The Town voted in November not to withdraw from S.A.D. #55 and not to pay the \$252,876.80 to keep the school open for one more year. As a result of these votes, at the end of the school year in June 2015, Baldwin Consolidated Elementary school will close.

SELECTMEN OF BALDWIN

Jeffrey Sanborn
Gary McNeil
Olin Thomas

Assessors Report 2014 Assessment and Valuation

ASSESSMENTS

School/Education Appropriation	\$1,443,988.00	
Municipal Appropriation	1,150,998.00	
County Tax	95,482.00	
Overlay	<u>24,214.09</u>	
TOTAL ASSESSMENT		\$ 2,714,682.09

DEDUCTIONS

Estimated State Revenue Sharing	\$ 45,000.00	
Homestead Reimbursement	21,205.28	
BETE Reimbursement	4,615.39	
Municipal Revenues	<u>817,312.00</u>	
TOTAL DEDUCTIONS		\$ 888,132.67

NET AMOUNT TO BE RAISED **\$ 1,826,549.42**

VALUATIONS OF REAL AND PERSONAL PROPERTY

Land	\$75,433,868.00	
Buildings	71,005,361.00	
Personal Property	<u>6,410,095.00</u>	
TOTAL TAXABLE VALUATION		\$152,849,324.00

MIL RATE FOR 2014 x 11.95

**TOTAL TAX COMMITMENT
AS OF SEPTEMBER 30, 2014** **\$ 1,826,549.42**

SUPPLEMENTAL TAXES	\$ 0.00	
REAL ESTATE ABATEMENTS	<u>- 6,837.49</u>	

TOTAL TAX COMMITMENT **\$ 1,819,711.93**

**To the Inhabitants of the Town of Baldwin, we herewith present our
annual report for fiscal year ending December 31st 2014.**

*Gary McNeil
Jeffrey Sanborn
Olin Thomas*

WARRANT

To Brenda Bliss, a resident of the Town of Baldwin, in the County of Cumberland:

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the said Town of Baldwin qualified by law to vote in said town affairs, to assemble at the Consolidated School, Baldwin in said town on the 14th day of March 2015 at eight o'clock in the forenoon to act on the following articles to wit :

Article 1:

To choose or elect a moderator to preside at the said meeting.

Article 2:

To elect by secret ballot the following Town officers:

- One Selectman, Assessor and Overseer of the Poor (3 year term)
- One Road Commissioner (3 year term)
- One School Board Director (3 year term)

Polls will close at 12:30 pm. Annual meeting will reconvene at 1:00 pm or shortly thereafter to act on the remaining articles.

Article 3:

To see if the Town will vote to accept, or act upon the report of its Selectmen, Assessors, and Overseers of the Poor, Clerk and Treasurer, and other town officers of the last year.

OFFICE AND TAXES WARRANT ARTICLES:

Article 4: Account 02 – CONTINGENT FUND

To see what sum of money the Town will vote to raise and appropriate for contingent fund consisting of legal fees, interest, supplies, mileage, phone, insurance, Social Security, Workman's Compensation, audits, and operational items not specifically covered by other appropriations.

2014 Appropriation: \$90,000.00

2014 Expenditure: \$90,659.66

Selectmen recommend that \$90,000.00 be raised and appropriated.

Article 5:

To see what sum of money the Town will vote to pay the Town Officers for the ensuing year

Recommended Rate for 2015:

- A. Selectmen annual stipend – to be determined
- B. Town Clerk, Treasurer and Tax Collector \$16.00 per hour (combined)
- C. Road Commissioner \$18.00 per hour

Article 6: Account 01 – OFFICE COMPENSATION

To see what sum of money the Town will vote to appropriate from Fund Balance for Office Compensation for the ensuing year.

2014 Appropriation: \$105,000.00

2014 Expenditure: \$100,105.19

Selectmen recommend that \$110,000.00 be transferred from Fund Balance.

Article 7: Account 02-05 – EMPLOYEE HEALTH INSURANCE

To see if the Town will vote to raise and appropriate 80% of the cost of health insurance for full time Town employees. (Estimated cost for three employees \$21,600.00).

2014 Appropriation: \$20,500.00

2014 Expenditure: \$12,941.79

Selectmen recommend passage of this article.

Article 8:

To see what sum of money the Town will vote to appropriate from excise tax into following accounts:

Selectmen recommend:

- **\$30,000.00 to the Equipment Purchasing Fund (Account 61-07)**
- **\$15,000.00 to the Municipal Fire Fund (Account 61-06)**
- **the remaining balance of excise monies to Fund Balance**

Article 9:

To see if the Town will vote to instruct or authorize the Selectmen to hire sums of money as necessary to pay the current expenses of the Town for the ensuing year, these loans made in anticipation of 2015 taxes.

Selectmen recommend passage of this article.

Article 10:

To see if the Town will vote to authorize the Selectmen on behalf of the Town to sell or dispose of any real estate acquired by the Town for nonpayment of taxes on such terms as they deem advisable and to execute quit-claim deeds for such property.

Selectmen recommend passage of this article.

Article 11:

To see if the Town will fix a rate of interest to be charged on taxes unpaid after said date. Recommend that 7% per year or part there of beginning 60 days after commitment to tax collector.

Selectmen recommend passage of this article.

Article 12:

To see if the Town will vote to authorize the municipal officers to spend an amount not to exceed 3/12 of the budget amount in each budget category of the Baldwin annual budget during the period from January 1, 2016 to the March Annual Town Meeting.

Selectmen recommend passage of this article.

Article 13:

To see if the Town will vote to authorize the Selectmen to dispose of town - owned personal property under such terms and conditions as they deem advisable. (Bid process to be used when deemed advisable.)

Selectmen recommend passage of this article.

Article 14:

To see if the Town will vote to authorize the Tax Collector or Treasurer to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A. 506.

Selectmen recommend passage of this article.

Article 15:

To see if the Town will vote to have the Tax Collector apply money to back taxes instead of current taxes if back taxes are owed.

Selectmen recommend passage of this article.

Article 16: Account 85-03 – Revaluation Fund

To see what sum of money the Town will vote to raise and appropriate towards a revaluation fund.

2014 Appropriation: \$5,000.00

Selectmen recommend that \$5,000.00 be raised and appropriated.

SERVICES:

Article 17: Account 15-01 – SOLID WASTE

To see if the Town will vote to raise and appropriate the sum of \$72,000.00 for the Solid Waste Account.

2014 Appropriation: \$81,400.00

2014 Expenditure: \$81,400.00

Selectmen recommend passage of article.

Article 18:

To see if the Town will vote to authorize the Selectmen acting as representatives for the Town of Baldwin on the Tri-Town Waste Facility Board to enter into a three to five year finance agreement to procure a \$53,000.00 loan for the purpose of purchasing a new truck for the Transfer Station. This truck would be purchased and titled in the Tri-Town Waste Facility name and be owned by all three towns equally. The procurement of the loan and purchase of the truck would only take place if all three towns voted in favor of the agreement. The first payment would be due one year from the date of the loan procurement.

Article 19: Account 15-10 – TRI-TOWN EQUIPMENT

To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for the Tri-Town Waste Reserve account and authorize the Selectmen to withdraw funds from the reserve as needed for capital expenses at the Tri-Town Waste Disposal Facility.

2014 Appropriation: \$10,000.00

2014 Expenditure: \$4,000.00

Selectmen recommend passage of article.

Article 20: Account 05-30 – STREET LIGHTS

To see what sum of money the Town will vote to appropriate from Fund Balance for street lights and maintenance account for the ensuing year.

2014 Appropriation: \$8,000.00

2014 Expenditure: \$8,558.40

Selectmen recommend appropriating \$9,000.00 from Fund Balance.

PLANNING/CEO/ACO:

Article 21: Account 60-07 – HARVEST HILLS ANIMAL SHELTER

To see what sum of money the Town will vote to raise and appropriate for the handling of Baldwin stray animals at the Harvest Hills Animal Shelter in Fryeburg.

2014 Appropriation: \$1,525.00

2014 Expenditure: \$1,525.00

Selectmen recommend that \$1,525.00 be raised and appropriated.

Article 22: Account 60-14 – SOUTHERN MAINE REGIONAL PLANNING

To see if the Town will vote to appropriate from Fund Balance a sum of money to the Southern Maine Regional Planning Commission for 2015 dues.

2014 Appropriation: \$418.00

2014 Expenditure: \$418.00

Southern Maine Regional Planning Commission is requesting \$418.00.

Article 23: Account 65 – PLANNING BOARD

To see what sum of money the Town will vote to raise and appropriate for the Planning Board Expense.

2014 Appropriation: \$500.00

2014 Expenditure: \$291.00

Selectmen recommend raising \$500.00.

Article 24:

To see if the Town will vote to approve the changes to the Baldwin Land Use Ordinance dealing with commercial shooting ranges, as presented by the Planning Board.

Planning Board recommends passage of article.

CEMETERIES / PARKS / RECREATION:

Article 25: Account 30-01 – CEMETERIES

To see what sum of money the Town will vote to raise and appropriate for the restoration and care of the existing cemeteries in Town.

2014 Appropriation: \$9,000.00

2014 Expenditure: \$8,217.98

Selectmen recommend that \$ 9,000.00 be raised and appropriated.

Article 26: Account 60-13 – SAND POND

To see what sum of money the Town will vote to raise and appropriate for the cost of patrolling Sand Pond Beach during summer months.

2014 Appropriation: \$2,000.00

2014 Expenditure: \$572.15

Selectmen recommend that \$ 2,000.00 be raised and appropriated.

Article 27: Account 60-01 – SACOPEE VALLEY RECREATION COUNCIL

To see if the Town will vote to appropriate from Fund Balance a sum of money for the Sacopee Valley Recreation Council.

2014 Appropriation: \$3,500.00

2014 Expenditure: \$3,500.00

Sacopee Valley Recreation Council is requesting \$3,500.00

Article 28: Account 40-05 – YOUTH LEAGUE

To see if the Town will vote to appropriate a sum of money from Fund Balance for the purpose of supporting the Baseball and Softball Youth League Program for the Town's children.

2014 Appropriation: \$4,000.00

2014 Expenditure: \$4,000.00

Baldwin Youth league is requesting \$ 4,000.00.

Article 29:

To see what sum of money the Town will vote to appropriate from the snowmobile registration fees and transfer to the Baldwin Belt Burners Snowmobile Club.

2014 Fees transferred to Snowmobile Club: \$1,244.56

The request is 100 % of the fees be transferred to the Snowmobile Club.

EMERGENCY:

Article 30: Account 72– FIRE COMPANIES

To see what sum of money the Town will vote to appropriate from Fund Balance and transfer to the three fire companies for expenses and any unexpended balances to be transferred to respective departments capital reserve accounts.

2014 Appropriation: \$15,000.00 per station

Selectmen recommend appropriating from the Fund Balance \$15,000.00 to each of the three departments. (Total \$45,000.00)

Article 31: Account 72-04 – TOWN FIRE TRUCK MAINTENANCE

To see what sum of money the Town will appropriate from Fund Balance for maintenance and repairs on the Town owned fire trucks.

2014 Appropriation: \$10,000.00

2014 Expenditure: \$6,769.67

Selectmen recommend appropriating \$10,000.00 from Fund Balance.

Article 32: Account 05-01 & Account 05-05– FIRE CHIEF AND ASSISTANT FIRE CHIEF

To see what sum of money the Town will vote to appropriate from Fund Balance for Fire Chief compensation (includes Town Fire Chief, and three Assistant Chiefs) for the ensuing year.

2014 Appropriation: Fire Chief - \$8,000.00 Assistant Chief - \$1,500.00

2014 Expenditure:

Fire Chief - \$8,000.00

Assistant Chiefs - \$1,500.00

Town matching payroll funds - \$612.00

Town matching payroll funds: \$114.75

Total: \$8,612.00

Total: \$1,614.75

Selectmen recommend \$10,230.00 be transferred from Fund Balance.

Article 33: Account 60-36 – FIREFIGHTER TRAINING

To see if the Town will vote to appropriate from Fund Balance a sum of money to pay the Town firefighters for their training hours and calls. The training is required by the Department of Labor.

2014 Appropriation: \$20,000.00

2014 Expenditure: \$9,234.50

Selectmen recommend to raise/appropriate \$10,000.00 and appropriate \$10,000 from Fund Balance.

Article 34:

To see if the Town will vote to appropriate from Fund Balance \$21,000 to replace four expired breathing apparatus with four Scott 4.5 Self Contained Breathing Apparatus, to replace the expired breathing apparatus.

Selectmen recommend \$21,000.00 from Fund Balance.

Article 35: Account 61-05 – STANDISH RESCUE UNIT

To see if the Town will vote to raise and appropriate a sum of money for the Standish Rescue Unit for services. *see page 59 for Standish Public Safety report.

2014 Appropriation: \$30,000.00

2014 Expenditure: \$15,729.00

Standish Public Safety proposes an amount of \$27,178.80 (based on 142 calls from 2014) Selectmen recommend to raise and appropriate \$16,000.00 and appropriate \$14,000.00 from Fund Balance.

Article 36: Account 60-35 – CUMBERLAND COUNTY DISPATCH

To see if the Town will vote raise and appropriated the sum of \$9,958.00 to continue our contract for 2015 with Cumberland County Dispatch for dispatching emergency fire and rescue calls.

2014 Appropriation: \$9,958.00

2014 Expenditure: \$9,958.00

Selectmen recommend passage of this article.

Article 37: Account 07 – EMERGENCY MANAGEMENT FUND

To see what sum of money the Town will vote to appropriate from Fund Balance for Emergency Management Fund.

2014 Appropriation: \$2,500.00

2014 Expenditure: \$0

Selectmen recommend \$2,500.00 to be appropriated from Fund Balance.

Article 38: Account 12 – FUEL

To see what sum of money the Town will vote to raise and appropriate for a separate fuel account used for the Municipal Road Crew and Fire Trucks.

2014 Appropriation: \$25,000.00

2014 Expenditure: \$25,176.15

Selectmen recommend that \$30,000.00 be raised and appropriated.

ROADS:

Article 39: Account 10-01 – TOWN ROADS

To see what sum of money the Town will vote to raise and appropriate for the care of roads and bridges.

2014 Appropriation: \$65,000.00

2014 Expenditure: \$64,979.78

Selectmen and Road Commissioner recommend that \$100,000.00 be raised and appropriated.

Article 40: Account 75-15 – BACKHOE PAYMENT

To see if the Town will vote to raise and appropriate the sum of \$10,853.00 for the second payment and interest to Peoples United Bank for the backhoe.

Selectmen and Road Commissioner recommend passage of this article.

Article 41: Account 10-10 – SNOW REMOVAL

To see what sum of money the Town will vote to raise and appropriate for snow removal for the ensuing year.

2014 Appropriation: \$125,000.00

2014 Expenditure: \$146,914.48

Selectmen and Road Commissioner recommend that \$150,000.00 be raised and appropriated.

Article 42: Account R 01-31 – BLOCK GRANT

To see if the Town will authorize the Selectmen to expend monies from Maine Dept. of Transportation Local Road Assistance for hot maintenance resurfacing of Town ways.

Selectmen and Road Commissioner recommend passage of this article.

Article 43: Account 10-15 – PAVING

To see if the Town will vote to raise and appropriate the sum of \$40,000.00 to add to the monies received from Maine Dept. of Transportation Local Road Assistance for the hot top maintenance resurfacing of Town ways.

Selectmen and Road Commissioner recommend passage of this article.

Article 44: Account 10-20 – TOWN GARAGE

To see what sum of money the Town will vote to raise and appropriate for a Town Garage Maintenance account.

2014 Appropriation: \$2,000.00

2014 Expenditure: \$2,052.04

Selectmen and Road Commissioner recommend raising \$5,000.00

Article 45:

To see what sum of money the Town will vote to raise and appropriate to install a water well on the Town garage property for providing a source of water for garage and cemetery usage.

Selectmen and Road Commissioner recommend raising \$7,500.00

Article 46:

To see if the Town will vote to authorize the municipal officers to make final determinations regarding the closing or opening of roads to winter maintenance pursuant 23 M.R.S.A. 2953.

Selectmen and Road Commissioner recommend passage of this article.

Article 47:

To see if the Town will vote to approve the Order of Discontinuance of a Public Easement pertaining to a portion of the previously abandoned Weeman Road, which was issued by the municipal officers on March 3, 2015, with no damages awarded to any person by reason of discontinuance of said portion of the public easements as stated in the order.

Selectmen and Road Commissioner recommend passage of this article.

Article 48: Account 10-26– RIVER ROAD PROJECT

To see if the Town will vote to appropriate from Fund Balance \$5,000 and carry-over the appropriated \$10,000.00 from Fund Balance in 2014 for the ongoing construction on the River Road this fiscal year.

2014 Appropriation: \$10,000.00

2014 Expenditure: \$0

Selectmen recommend \$15,000.00 to be appropriated from Fund Balance.

Article 49:

To see if the Town will vote to appropriate from Fund Balance for the engineering and necessary emergency repair work on Dearborn Road Bridge.

*see page 50 - 53 for MaineDOT letter condemning the bridge and addressing its poor condition.

Selectmen recommend \$100,000.00 from Fund Balance.

Article 50:

To see if the Town will vote to authorize the municipal officers to enter into a 10 year or less finance agreement to procure a loan of up to \$90,000 for the replacement of an old town truck that is no longer operable. The dedicated purpose of the truck is for Town road snowplowing and maintenance.

Selectmen recommend passage of this article.

Article 51:

To see if the Town will vote to authorize the municipal officers to enter into a 10 year or less finance agreement to procure a loan of up to \$90,000 for the purpose of purchasing a new truck. The dedicated purpose of the truck is for Town road snowplowing and maintenance.

Selectmen recommend passage of this article.

EDUCATION & PRESERVATION:

Article 52: Account 40-01– BROWN MEMORIAL LIBRARY

To see what sum of money the Town will vote to appropriate from Fund Balance for the support of the Brown Memorial Library.

2014 Appropriation: \$8,000.00

2014 Expenditure: \$8,000.00

Library Trustees have made a request of \$8,000.00.

Article 53:

To see if the Town will vote to pay the interest on Baldwin School Fund for 2015 to the Baldwin School.

Selectmen recommend that the interest be paid to the Baldwin School.

Article 54:

To see if the Town will vote to dedicate all of the franchise fees received from Time Warner Inc. and any grants received through franchise negotiations to TV-2 for the purchase and maintenance of equipment and operating costs.

Selectmen recommend 100% to TV2.

Article 55: Account 60-30– BALDWIN HISTORICAL SOCIETY

To see what sum of money the Town will vote to raise and appropriate for the support of the Baldwin Historical Society.

2014 Appropriation: \$1,950.00

2014 Expenditure: \$1,950.00

Baldwin Historical Society is requesting \$2,250.00

Article 56:

To see what sum of money the Town will vote to raise and appropriate for restoration of the Veteran’s Monument Triangle.

*see page 61 - 62 for the Soldier’s Memorial information.

Veteran Monument Committee is requesting \$1,000.00

Article 57: Account 60-08– SACO RIVER CORRIDOR

To see if the Town will vote to appropriate from Fund Balance a sum of money toward the support of the Saco River Corridor Commission for its continued water quality monitoring program.

2014 Appropriation: \$300.00

2014 Expenditure: \$300.00

Saco River Corridor Commission is requesting \$300.00

SOCIAL SERVICES:

Article 58: Account 60-04– SOUTHERN MAINE AGENCY ON AGING

To see if the Town will vote to appropriate from Fund Balance a sum of money for the Southern Maine Area Agency on Aging.

2014 Appropriation: \$3,500.00

2014 Expenditure: \$3,500.00

Southern Maine Area Agency on Aging is requesting \$ 3,500.00.

Article 59: Account 60-06– HOME HEALTH VISITING NURSE

To see if the Town will vote to appropriate from Fund Balance a sum of money for the Home Health Visiting Nurses.

2014 Appropriation: \$3,200.00

2014 Expenditure: \$3,200.00

Home Health Visiting Nurses is requesting \$ 3,200.00.

Article 60: Account 60-02– OPPORTUNITY ALLIANCE

To see if the Town will vote to appropriate from Fund Balance a sum of money for Opportunity Alliance.

2014 Appropriation: \$3,500.00

2014 Expenditure: \$3,500.00

Opportunity Alliance is requesting \$ 3,500.00.

Article 61: Account 25– GENERAL ASSISTANCE

To see what sum of money the Town will vote to raise and appropriate for General Assistance.

2014 Appropriation: \$20,000.00

2014 Expenditure: \$20,105.48

Selectmen recommend that \$ 25,000.00 to be raised.

MISCELLANEOUS:

Article 62: To be voted on by Secret Ballot.

To see if the Town will vote to increase the property tax levy limit established for Baldwin by State Law, in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than this property tax levy limit.

Article 63:

To see if the Town will vote to appropriate any revenues received, that are not dedicated or otherwise appropriated for other expenses, to reduce the Tax Commitment.

Selectmen recommend passage of this article.

Article 64:

To see if the Town will vote to appropriate from Fund Balance an amount not to exceed \$1,050,000.00 to establish and fund the following Reserve Accounts. Any expenditure of \$10,000.00 or more would require a special town meeting.

Road Maintenance Reserve:	\$250,000.00
Tax Stabilization Fund Reserve:	\$250,000.00
Tax Acquired Properties:	\$50,000.00
Contingency Reserve:	\$50,000.00
Town Equipment Reserve:	\$150,000.00
Town Building Reserve:	\$150,000.00
Town Vehicle Reserve:	\$150,000.00

TOTAL: \$1,050,000.00

Selectmen recommend passage of this article.

Article 66: Motion to Adjourn

Town of Baldwin Selectmen -

Jeffrey Sanborn, Gary McNeil, Olin Thomas

TOWN ROADS

Raised and Appropriated Art.4 **65,000.00**

Labor

Brian Anderson	18,909.00
Ronald Parker	378.00
Paul Haskell	17,293.00
Town Share of FICA and Medicare	<u>2,798.35</u>
Total	39,378.35

Maintenance & Supplies

Cold Mix & Hot Top	2,131.20
Oil	2,241.00
Signs	908.73
Culverts	2,186.28
Other Services	4,642.95
Maintenance and Repairs	<u>13,491.27</u>
Total:	25,601.43
Balance carried to Fund Balance	20.22

SNOW REMOVAL

Raised and Appropriated Art. 5 **125,000.00**

Labor

Paul Haskell	22,653.00
Brian Anderson	27,146.25
Brent Anderson	854.00
Stephen Hartford	406.00
Peter Stacey	4,980.50
Ronald Parker	2,100.00
Jeffrey Sanborn	208.00
Brian Peters	1,253.00
Town Share of FICA and Medicare	<u>4,559.48</u>
Total:	64,160.23

Maintenance & Supplies

Rental Equipment	5,407.50
Signs	952.07
Salt	35,223.84
Oil	6,302.88
Gravel	1,113.00
Sand	1,470.00
Hired Plowing	750.00
Other Maintenance & Supplies	<u>31,534.96</u>
Total:	82,754.25
Overdraft	- 21,914.48

BLOCK GRANT

Beginning Balance 2014	63,480.00
Received from State	45,000.00
Raised and Appropriated Art. 6	40,000.00
Paid F.R. Carroll for Tarring Douglas Hill Rd & Bliss Rd.	<u>108,073.00</u>
Balance Carried to 2015	40,407.00

FUEL ACCOUNT

Raised and Appropriated Art. 8	25,000.00
Paid Out	<u>25,176.15</u>
Overdraft	-176.15

CONTINGENT FUND

Raised and appropriated Art. 9	90,000.00
Reimbursement	<u>975.00</u>
Total:	90,975.00

Paid Out:

Insurances	31,597.75
Electricity	1,368.48
Heat/Oil	2,931.30
Phone	1,744.23
Internet	767.40
Postage	1,009.00
Service Contracts	7,354.58
Flags	915.27
New Rugs for Town Office	1,026.01
Auditing	6,500.00
Assessing	9,900.00
Printing	3,679.97
Membership Dues/Workshops	2,326.00
Legal Fees	5,491.70
Mileage Reimbursements	1,834.00
Mailing Fees	1,343.81
Recording Fees	3,815.00
Office Supplies	3,378.37
Hired Help	584.00
Other Misc.	<u>3,092.79</u>
Total:	90,659.66
Balance Carried to Fund Balance	315.34

OFFICER COMPENSATION

Appropriated from Fund Balance Art. 11 **105,000.00**

PAID OUT:

Jacqueline Frye (ACO)	341.00
Daniel Hill (CEO)	5,304.00
Gary McNeil (Selectmen)	4,784.00
Marilyn Dolloff (Ballot Clerk)	420.00
Danielle Taylor (Selectmen's Assistant)	3,679.50
Joanne Ward (Ballot Clerk)	440.00
James Dolloff	42.00
Allan Dolloff (Selectman 1-1-14 to 03-8-14)	1,248.00
Allan Dolloff (Fire Chief 1-1-14 to 3-8-14)	416.00
Debbie Wakefield (Clerk, Treas. Tx Col. & Reg. of Voters)	29,873.00
Pamela Shea (Assistant Clerk)	23,922.00
Jeffrey Sanborn (Selectman)	13,565.50
Olin Thomas (Selectman 3-8-14 to 12-31-14)	8,885.50
Towns Share of FICA and Medicare	<u>7,184.69</u>
Total:	100,105.19
Balance Carried to Fund Balance	4,894.81

AGENT FEES

Received	6,727.50
Pd to Town Clerk (1-1-14 to 3-8-14)	<u>995.00</u>
Balance carried to Fund Balance	5,732.50

EMPLOYEE HEALTH INSURANCE

Raised and Appropriated Art.12	20,500.00
Paid to ME. Municipal Employees Health Trust	<u>12,941.79</u>
Balance Carried to Fund Balance	7,558.21

EQUIPMENT PURCHASING FUND

Appropriated from Excise Tax Art. 13	30,000.00
Paid Peoples United Bank	30,000.00

FIRE EQUIPMENT FUND

Appropriated from Excise Tax Art. 13	15,000.00
Paid Peoples United Bank	15,000.00

FIRE COMPANIES

Appropriated from Fund Balance Art. 14 **45,000.00**

Paid out:

East Baldwin Fire Co. **15,000.00**

Electricity	761.44
Internet	811.52
Heat	2,027.93
Plowing Station	325.00
Supplies, Purchases & Services	<u>9,091.30</u>
Total	13,017.19
Balance Carried to 2015 Reserve Account.	1,982.81

North Baldwin Fire Co. **15,000.00**

Electricity	571.99
Heat	796.54
Plowing Station	245.00
Payment on Fire Truck	4,000.00
Supplies, Purchases & Services	<u>9,092.50</u>
Total	14,706.03
Balance Carried to 2015 Reserve Account.	293.97

West Baldwin Fire Co. **15,000.00**

Transferred from Savings Acct.	<u>9,000.00</u>
TOTAL	24,000.00

Electricity	609.95
Heat	2,693.02
Supplies, Purchases & Services	<u>18,927.96</u>
Total	22,230.93
Balance Carried to 2015 Reserve Account.	1,769.07

TOWN FIRE TRUCK MAINTENANCE

Appropriated from Fund Balance Art. 15 **10,000.00**

Paid Out	<u>6,769.67</u>
Balance Carried to Fund Balance	3,230.43

SOLID WASTE

Raised and Appropriated Art. 16	81,400.00
Paid to Solid Waste Board	<u>81,400.00</u>

TRI TOWN EQUIPMENT

Appropriated from Fund Balance Art. 17	10,000.00
Paid to Tri Town	<u>4,000.00</u>
Balance Carried to 2015 Reserve Account	6,000.00

STREET LIGHTS

Appropriated from Fund Balance Art. 18	8,000.00
Paid Central Maine Power	<u>8,558.40</u>
Overdraft	-558.40

TOWN GARAGE EXPENSES

Raised and Appropriated Art.19	2,000.00
Paid Out	<u>2,052.04</u>
Overdraft	-52.04

EMERGENCY MANAGEMENT FUND

Appropriated from Fund Balance Art. 20	2,500.00
Paid Out	<u>0.00</u>
Balance Carried to Fund Balance	2,500.00

**RESTORATION OF OLD CEMETERIES
& CARE OF EXISTING ONES**

Raised and Appropriated Art. 21	9,000.00
PAID OUT:	
Ronald Parker	6,482.00
LeRoy Day	665.00
Supplies & Equipment	535.32
Towns Share of FICA & Medicare	<u>535.66</u>
Total:	8,217.98
Balance Carried to Fund Balance	782.02

GENERAL ASSISTANCE

Raised and Appropriated Art. 22	14,000.00
Appropriated from Fund Balance Art 22	<u>6,000.00</u>
Total:	20,000.00

PAID OUT:

Case #1	400.00
Case #2	112.71
Case #3	276.88
Case #4	160.00
Case #5	905.07
Case #6	877.65
Case #8	447.90
Case #10	871.13
Case #14	446.34
Case #15	410.72
Case #16	487.90
Case #19	364.90
Case #20	103.40
Case #23	785.00
Case #24	1,069.90
Case #25	610.00
Case #26	248.28
Case #27	498.00
Case #28	409.90
Case #29	319.90
Case #35	345.90
Case #41	772.11
Case #48	959.82
Case #50	359.90
Case #51	134.17
Cost of Administrating General Assistance	<u>7,728.00</u>
Total:	20,105.48
Overdraft	-105.48

HARVEST HILLS ANIMAL SHELTER

Raised & Appropriated Art. 23	1,525.00
Paid out to Harvest Hills Animal Shelter	<u>1,525.00</u>

STANDISH RESCUE UNIT

Raised and Appropriated Art. 32	15,000.00
Appropriated from Fund Balance Art. 32	15,000.00
Paid to Standish Rescue	<u>15,729.00</u>
Balance Carried to 2015	14,271.00

SAND POND BEACH PATROL

Raised and Appropriated Art 33	2,000.00
Paid Out	<u>572.15</u>
Balance Carried to Fund Balance	1,427.85

BROWN MEMORIAL LIBRARY

Appropriated from Fund Balance Art.34	8,000.00
Paid to B.M.L	8,000.00

BALDWIN HISTORICAL SOCIETY

Raised and Appropriated Art. 35	1,950.00
Paid to BHS	1,950.00

BASEBALL, SOFTBALL YOUTH LEAGUE PROGRAM

Appropriated from Fund Balance Art. 36	4,000.00
Paid Treasurer, Youth League	4,000.00

PLANNING BOARD

Raised and Appropriated Art. 37	500.00
Paid out	<u>291.10</u>
Balance carried to Fund Balance	208.90

CUMBERLAND COUNTY DISPATCH

Raised and Appropriated Art. 41	9,958.00
Paid C.C.D.	9,958.00

PAYMENT ON NEW BACKHOE

Raised and Appropriated Art. 42	10,853.00
Paid out to Maine Bank and Trust	<u>10,852.26</u>
Balance carried to Fund Balance	.74

RADIO PURCHASES AND REPAIRS

Appropriated from Fund Balance Art. 43	7,000.00
Paid Out	<u>4,705.88</u>
Balance carried to Reserve Account	2,294.12

RE-VALUATION FUND

Raised & Appropriated Art.44	5,000.00
Paid Peoples United Bank	5,000.00

FIRE FIGHTING TRAINING

Appropriated from Fund Balance Art. 46	20,000.00
Paid out	<u>9,234.50</u>
Balance Carried to 2015	10,765.50

OPPORTUNITY ALLIANCE

Appropriated from Fund Balance Art. 47	3,500.00
Paid out to Opportunity Alliance.	3,500.00

CEMETERY WELL HOUSE

Appropriated from Fund Balance Art. 48	1,200.00
Paid out	<u>763.00</u>
Balance Carried to Fund Balance	437.00

SOUTHERN MAINE AREA AGENCY ON AGING

Appropriated from Fund Balance Art. 49	3,500.00
Paid out to S.M.A.A.O.A.	3,500.00

HOME HEALTH VISITING NURSE

Appropriated from Fund Balance Art. 50	3,200.00
Paid to HHVN	3,200.00

CRUSHED GRAVEL

Appropriated from Fund Balance Art.51	25,000.00
Paid out	<u>24,991.50</u>
Balance Carried to Fund Balance	8.50

RIVER ROAD PROJECT

Appropriated from Fund Balance Art. 52	10,000.00
Paid out	<u>0.00</u>
Balance Carried to 2015	10,000.00

STORAGE BUILDING

Appropriated from Fund Balance Art. 53	5,000.00
Paid out	<u>2,600.00</u>
Balance Carried to Fund Balance	2,400.00

TOWN FIRE CHIEF'S PAY

Appropriated from Fund Balance Art 54	8,000.00
Paid to Fire Chief	8,000.00
Towns Share of FICA & Medicare	<u>612.00</u>
Overdraft	- 612.00

ASSISTANT CHIEF'S PAY (3)

Appropriated from Fund Balance Art. 55	1,500.00
Paid 3 Assistant Fire Chiefs	1,500.00
Towns Share of FICA & Medicare	<u>114.75</u>
Overdraft	-114.75

SACO RIVER CORRIDOR

Appropriated from Fund Balance Art.57	300.00
Paid Saco River Corridor	300.00

SACOPEE VALLEY RECREATION COUNCIL

Appropriated from Fund Balance Art. 58	3,500.00
Paid out to S.V.R.C.	3,500.00

SOUTHERN MAINE REGIONAL PLANNING

Appropriated from Fund Balance Art. 59	418.00
Paid To Southern Maine Regional Planning	418.00

SACO RIVER FESTIVAL

Appropriated from Fund Balance Art. 60	300.00
Paid out	<u>0.00</u>
Balance Carried to Fund Balance	300.00

BALDWIN BELTBURNERS

Received from State for 2013 & 2014	1,244.56
Paid to Baldwin Belt Burners	1,244.56

M.S.A.D. #55

Amount Assessed	1,443,988.00
Paid out to M.S.A.D #55	1,443,988.00

COUNTY TAX

Amount Assessed	95,482.00
Paid Treasurer, Cumberland County	95,482.00

STATE REVENUE SHARING

Amount Received from State	51,343.55
Estimate Applied to Tax Base	<u>45,000.00</u>
Balance Carried to Fund Balance	6,343.55

TREASURER'S REPORT

DEPOSIT IN TRANSIT		\$ 70,987.60
REC. FROM TAX COL.		
2013 Real Estate Taxes	\$ 105,561.01	
2013 Personal Property Taxes	412.85	
2014 Real Estate Taxes	1,567,690.84	
2014 Personal Property Taxes	<u>75,368.46</u>	
TOTAL		\$1,749,033.16
TAX LIENS		
2010	\$ 12,471.87	
2011	24,865.83	
2012	21,490.74	
2013	18,362.08	
Interests and Costs	<u>27,330.60</u>	
TOTAL		\$ 104,521.12
EXCISE TAXES		
Auto	\$247,692.83	
Boat	<u>1,436.80</u>	
TOTAL		\$ 249,129.63
REC. FROM STATE GOVERNMENT		
State Revenue Sharing	\$51,343.55	
DOT Local Road Assistance	42,924.00	
Vets Reimbursement	769.00	
General Assistance	5,997.63	
Homestead	23,846.00	
Tree growth	14,802.20	
Snow Reg. Reimb for 2 years.	<u>1,244.56</u>	
TOTAL		\$ 140,926.94
MISCELLANEOUS TOWN RECEIPTS		
Insurance Reimbursements	\$ 4,056.00	
Dog License Fees	122.00	
Vital Record Fees	1,590.00	
Copier Fees	31.45	
Building Permit Fees	4,162.80	
Plumbing Permit Fees	1,852.50	
Franchise Fees	2,655.94	
Sale of Town Owned Equipment	3,622.20	
Sweeping Tri-Town Station	300.00	
Sale of Municipal Cemetery Lots	1,700.00	
Agent Fees for MVD & IF&W	<u>6,727.50</u>	
TOTAL		\$ 26,820.39
INLAND FISHERIES & WILDLIFE		
Hunting & Fishing	\$ 7,912.50	
RV's	<u>11,570.00</u>	
TOTAL		\$ 19,482.50
TOTAL RECEIPTS		\$2,360,901.34

CD ACCOUNTS

Peoples United

Re-Valuation Fund		
Acct. No. 105376	\$ 7,703.04	
Interest	<u>42.48</u>	\$ 7,745.52
Re-Valuation Fund		
Acct. No. 4203627230	\$ 5,089.64	
Interest	<u>17.69</u>	\$ 5,107.33
Re-Valuation Fund		
Acct. No#169544	\$21,049.98	
Added New Re-Valuation fund		
For 2014 on 12/31/2014	5,000.00	
Interest	<u>41.93</u>	<u>\$26,091.91</u>
TOTAL OF RE-VAL FUNDS AS OF 12/31/2014		\$38,944.76

New Rescue Fund		
Acct. No. 46178629	\$ 5,511.72	
Interest	<u>19.32</u>	\$ 5,531.04
TOTAL OF RESCUE FUNDS AS OF 12/31/2014		\$ 5,531.04

SAVINGS ACCOUNTS

Peoples United

North Baldwin Cemetery		
Acct. No. 100130178	\$ 2,328.90	
Interest	<u>1.17</u>	\$ 2,330.07
Sanborn Farm Cemetery		
Acct. No. 100141021	\$ 588.48	
Interest	<u>.29</u>	\$ 588.77

FUNDS
Peoples United

Equipment Purchasing Fund Acct. No. 5230520450	\$ 31,103.94 <u>109.05</u>	\$ 31,212.99
Equipment Purchasing Fund Acct. No. 4607524968 Added New on 12/31/2014 Interest	\$ 15,000.00 30,000.00 <u>52.59</u>	\$ 45,052.59
TOTAL OF EQUIPMENT FUNDS AS OF 12/31/2014		\$ 76,265.58
Fire Equipment Fund Acct. No. 5217113743	\$ 77,384.19 <u>271.32</u>	\$ 77,655.51
Fire Equipment Fund Acct. No. 5585881314 Added New on 12/31/2014 Interest	\$ 15,000.00 15,000.00 <u>52.59</u>	\$ 30,052.59
TOTAL OF FIRE EQUIPMENT FUNDS AS OF 12/31/2014		\$107,708.10

CD ACCOUNTS

Key Bank

Baldwin School Fund		
Acct. No. 19136821674759	\$5,458.64	
Interest	<u>1.28</u>	\$ 5,459.92

Deacons Fountain Fund		
Acct. No. 19136821674742	\$ 6,161.39	
Interest	<u>1.45</u>	\$ 6,162.84

Cemetery Fund

Combined the following Trust Funds:

Acct. No. 191363002889		
Ethel Haines		
Mettie Stuart		
George H. Kennard		
Dyer Cemetery		
Bessie Wentworth		
Sylvannus Cemetery	\$ 12,741.93	
Interest	<u>3.00</u>	\$ 12,744.93

CERTIFICATES & SAVINGS ACCOUNTS

Bangor Savings

Certificate No. 77897	\$14,692.73	
Interest	<u>104.97</u>	\$ 14,797.70
Town of Baldwin		
Acct. No#2500005422	\$ 6,323.98	
Interest	<u>5.06</u>	\$ 6,329.04
West Baldwin Cemetery		
Acct. No. 4248638313	\$ 501.67	
Interest	<u>1.04</u>	\$ 502.71

FIRE DEPT. SAVINGS ACCOUNTS

Bangor Savings Bank

E.B. FIRE DEPT. SAVINGS

Acct. No. 2800024526	\$ 19,383.59	
Added 2013 Balance	49.78	
Withdrew	7,251.22	
Interest	<u>15.41</u>	
Closed & Moved to Reserve Acct. 12/31/14		\$ 12,197.56

N.B. FIRE DEPT. SAVINGS

Acct. No. 2800024534	\$ 5,367.50	
Added 2013 Balance	586.00	
Interest	<u>4.52</u>	
Closed & Moved to Reserve Acct. 12/31/14		\$ 5,958.02

W.B. FIRE DEPT. SAVINGS

Acct. No. 2800024542	\$ 13,065.58	
Added 2013 Balance	8,519.47	
Withdrew	21,500.00	
Bank Fees	40.00	
Interest	<u>7.51</u>	
Closed & Moved to Reserve Acct. 12/31/14		\$ 52.56

UNPAID 2014 TAXES**As of: 12/31/2014**

Acct Name ----	Amount Due
355 ARCHER, LOIS	1,355.39
98 ATBRO, LLC	2,691.16
825 BABB, ALBERT JR.	611.08
962 BABBIDGE, TINA	268.44
806 BAILLARGEON, HOLLY	2,549.21
1118 BARRIAULT, EDGAR S	340.58
269 BATCHELDER, TRACY A.	1,493.06
871 BERNIER, ELLEN	1,928.23
708 BLACK, CINDY L.	94.11
275 BLACK, HAZEL	781.00
589 BLISS, LEIGHTON	1,132.93
588 BLISS, LEIGHTON R.	2,580.21
987 BOUCHER, EZRA P & CHRISTINA D	898.96
344 BOWEN, DOUGLAS M.	680.33
* 327 BRAY, COLLEEN	1,739.72
422 BURNELL, PAUL S. & ELIZABETH	1,955.38
552 BURNS, DENNIS P. & LORENE	1,799.76
** 56 BUZZELL ENTERPRISES L.L.C.	247.15
1107 BUZZELL, DARCY-JO	2,231.54
778 CALDWELL, FRANK E. SR. & JUDY A.	726.87
633 CARBONE, AUSTIN J.	2,651.69
124 CHADWICK, ROBERT	742.91
1129 CHARLES, ADAM	1,911.89
222 CHIN, GREGORY	1,666.31
941 CLEMENTS, MARSHAL K.	760.62
85 COLLINS, FRANK (HEIRS)	3.58
149 COLLINS, FRANK (HEIRS)	2.69
9 CONLEY, STEVEN M.	2,305.44
472 CRAWFORD, MERHIELLA Y.	808.86
183 CRESSEY, DALE	1,940.11
** 203 CUMMINGS, DONALD SR. & ROSE	987.17
1076 CUMMINGS, JAMES	340.58
371 DARLING, ALAN T.	711.03
299 DAVIS, RICHARD E. & MIRIAM R.	2,578.62
428 DAY, DAVID	1,088.72
625 DAY, DEBBIE	268.54
752 DEMERS, RONALD	777.69
303 DIPAOLO, JOSEPH S.	17.92
260 DOAK, ROBERT G. FR.	1,028.50
* 322 DOUGLAS, BARBARA M., MATER, JOSEPH	274.72
814 DOVE, CASSANDRA	1,856.77
** 541 DOYLE, JEFFREY & TAMMY	268.44
592 DRAPER, CARL	544.49
227 DROWN, DONALD E. & DIANN	2,452.95
438 DUFRESNE, PAMELA	1,237.15
67 DYMOND, LINDA	735.88
338 ELDRIDGE, AMANDA	731.30

	341 ELDRIDGE, CLIFTON JR.	920.22
*	520 EVANS, RAYMOND	315.11
	733 EWALD, JESSE PAUL	760.53
	188 FEDERAL HOME LOAN MORTGAGE CORP.	1,620.79
	42 FEDERAL NATIONAL MORTGAGE ASSOCIATION	1,089.74
	1105 FLANDER, JAMES & DARRELL	95.54
	523 FORTIN, HEATHER	894.12
	754 FORTIN, KAREN (HEIRS OF)	2,943.26
	127 FRANKLIN, RUSSELL JR. & SANDRA	759.82
**	956 FRANKLIN, SCOTTIE ANN	1,361.07
**	529 FROST, CAROL ANN	2,463.48
	20 GRADY, BRIAN	1,296.26
	81 GRAFFAM, CAREY	345.06
	490 GREENE, THEODORE	501.90
*	1069 GUPTILL, JOEL O. JR.	2,793.40
	63 HASBRO EXCAVATION CONTRACTORS INC	294.69
	1128 HERTEL, LORA C.	139.04
	1127 HERTEL, VAN E SR. & CONSTANCE	54.12
	1119 HERTEL, VAN E. SR	99.44
	1120 HERTEL, VAN E. SR	60.56
	1126 HERTEL, VAN E. SR & CONSTANCE	136.40
*	137 HERTEL, VAN JR	1,732.10
	161 HERTEL, VAN JR.	198.15
	1013 HERTEL, VAN JR.	705.05
	452 HILLCREST CORPORATION	6,750.20
	454 HILLCREST CORPORATION	632.87
	1021 HUTCHINS, STEPHEN	268.88
	722 JACKSON, AMANDA	1,934.18
	17 JACKSON, WILLIAM	1,307.78
	110 JOHNSON, DAVID	1,243.03
	846 KEATEN, PAULINE & ALFRED	91.42
	832 KNIGHT, FRANK	610.81
	601 KOCEIKA, JULIE	424.13
*	526 KUNTZ, STEVEN	73.64
	72 LALANCETTE, NANCY	2,021.63
	367 LAUGHLIN, MARTIN J. & DONNA L.	2,171.37
	254 LEFAVE, DANIEL	349.54
	810 LENTINI, THOMAS	394.00
	808 LETOURNEAU, PAUL & LORETTA	2,090.03
	620 LHEUREUX-CARLAND, BILLIE	82.90
	557 LIBBY, EDWIN	1,103.83
*	564 LOCKE, CHARLES	925.88
	747 LOCKE, CHARLES	460.07
	1113 LOCKE, CHARLES L.	357.54
	707 MAIETTA ENTERPRISES INC.	6,638.82
	830 MALONEY, FRED	485.70
	660 MAYNARD, DEREK	1,284.61
	659 MAYNARD, DEREK & REBECCA	961.38
	1097 MCCARTHY, DAVID & ELIZABETH	191.51

*	600 MCCARTHY, DAVID F	102.39
	928 MCLAUGHLIN, PATRICK & SUZETTE	840.17
**	884 MCNAMARA, JOHN R.	66.30
*	1003 MERCIER, RONALD & MICHELLE	2,022.65
	710 MERRILL, DAVID W.	1,902.19
	195 MESSER, ERNEST JR.	446.93
	1081 MOLLER, STANLEY K.	354.74
	714 MURCH, ROSEMARY/VILLENUEVE, RAYL EEN	1,048.16
	465 MURRAY, STEPHEN M.	1,310.97
*	505 NATOLA, KIMBERLY & ERIC	1,694.02
	760 NORMANTAS, LUIDAS	337.59
*	553 NORTON, STEVEN W. & CAROLYN	1,323.81
	342 OBRIEN, CONNIE	1,076.46
*	218 OBRIEN, KENNETH	1,146.89
	1092 OLEKSYN, IHOR & CHRISTINE	581.73
*	1106 PEABODY, DEBORAH	797.56
	974 PEAVEY, FRANK & RANDI	1,954.05
	447 PICARD, MICHAEL	1,579.05
	491 PLUMLEY, SANDRA	1,066.02
	1023 POMERLEAU, KIMBERLY & PHILIP	233.02
	21 QAD INSTRUMENTS	2,039.76
	297 REYNOLDS, GLEN	997.81
	160 RIDLEY, CLAY E.	1,538.07
	995 ROLLINS, JED T.	860.46
	594 SANBORN, DENNIS JR.	340.58
	597 SANBORN, DENNIS L. JR.	1,213.74
*	737 SANBORN, JEFF & TERESA L.	543.87
	301 SANBORN, JENNIFER L.	2,798.89
*	400 SANBORN, JOEL A	500.00
	672 SANBORN, MAY	922.95
	1095 SANBORN, SIDNEY	1,320.25
*	24 SAPP, CARYN A.	1,807.04
	922 SCHROEDER, RUSSELL	214.80
	611 SCHROEDER, RUSSELL L.	340.58
	128 SEIDL, BRIAN	167.47
*	445 SEMPLE, JAMES M. III & REBECCA A.	1,728.63
	236 SHAW, NORMAN	998.60
	485 SHEA, JACOB G.	378.22
*	558 SHEA, PAMELA J.	710.67
*	669 SHEA, PAMELA J.	1,467.91
**	197 SHIPLETT, JAMES J. & ELIZABETH J.	2,013.67
	271 SMITH, AL J. & SHARON E.	2,078.98
	211 STERLING, ALLEN E & SHIRLEY J	2,657.63
**	951 STOCKS, JEFFREY & REBECCA	1,598.77
	474 SUTTER, ALTHEA	855.22
*	772 SWAN, WARREN G. JR.	1,053.15
	512 THERRIAULT, SHEILA D.	1,970.46
	543 THORNE, PRISCILLA L.	842.14
	542 THORNE, STEVEN & PENNY E	1,400.56
	5 TIBBETS, KATHLEEN A	1,026.75
	1062 TIBBETS, MARK	565.19

	470 URY, MARY	578.37
	468 URY, MARY & RANDY	2,696.66
	952 VALENTINE, MCNEIL, JENNIFER	460.07
	936 VAN VLEIT, JUDITH M.	567.60
	306 VIOLETTE, MICHAEL	2,845.33
	307 VISHLITZKY, NATHAN & MIRYAM	525.14
	1131 WARD, HAZEL HEIRS OF	209.12
	1132 WARD, HAZEL HEIRS OF	489.95
*	6 WARREN, EVA	1,942.39
*	948 WESCOTT, ADAM & BETHANY	982.42
*	97 WOOD, PATRICIA	2,037.80
	126 WOOD, PATRICIA	1,047.42
	156 WOOD, PATRICIA	947.04
	159 WOOD, PATRICIA	731.94
	176 WRIGHT, NORMAN & DIANNE	456.97
	Total Amount Due	182,591.04

** = Paid in full after books closed 12/31/14

* = Partial Payments

UNPAID 2013 TAX LIENS

AS OF 12/31/2014

Acct Name -----	AMOUNT DUE
* 98 ATBRO, LLC	781.41
825 BABB, ALBERT JR.	672.14
806 BAILLARGEON, HOLLY	2,629.26
1118 BARRIAULT, EDGAR S	399.83
* 269 BATCHELDER, TRACY A.	36.18
871 BERNIER, ELLEN	2,004.13
589 BLISS, LEIGHTON	1,197.49
1101 BROWN, JOSEPH M. & CONSTANCE	1,902.70
1107 BUZZELL, DARCY-JO	2,303.45
633 CARBONE, AUSTIN J.	2,726.42
386 CHURCHILL, LOUISE, HI SOF	397.12
941 CLEMENTS, MARSHAL K.	822.69
472 CRAWFORD, MERHIELLA Y.	871.25
754 CRAWFORD, RALPH & JUNE	2,830.50
625 DAY, DEBBIE	327.32
752 DEMERS, RONALD	839.88
303 DIPAOLO, JOSEPH S.	75.02
* 814 DOVE, CASSANDRA	1,411.65
592 DRAPER, CARL	611.13
227 DROWN, DONALD E. & DIANN	2,532.36
67 DYMOND, LINDA	803.80
341 ELDRIDGE, CLIFTON JR.	574.81
733 EWALD, JESSE PAUL	822.60
692 FEDERAL NATIONAL MORTGAGE ASSOCIATION	207.35
* 1105 FLANDER, JAMES & DARRELL	60.75
523 FORTIN, HEATHER	957.08
127 FRANKLIN, RUSSELL JR. & SANDRA	831.50
623 FULLERTON, WILLIAM C.	416.08
81 GRAFFAM, CAREY	404.34
490 GREENE, THEODORE	562.24
63 HASBRO EXCAVATION CONTRACTORS INC	353.64
1021 HUTCHINS, STEPHEN	327.65
722 JACKSON, AMANDA	2,010.11
601 KOCEIKA, JULIE	722.62
367 LAUGHLIN, MARTIN J. & DONNA L.	2,242.89
254 LEFAVE, DANIEL	408.86
* 620 LHEUREUX-CARLAND, BILLIE DEAN	123.27
557 LIBBY, EDWIN	1,168.20
707 MAIETTA ENTERPRISES INC.	6,740.23
830 MALONEY, FRED	545.93
710 MERRILL, DAVID W.	1,977.91
1081 MOLLER, STANLEY K.	414.09
962 MOODY, TINA	327.23
714 MURCH,ROSEMARY/VILLENUEVE,RAY	1,112.15

808 NARDONE, JASON O.	2,161.00
342 OBRIEN, CONNIE	1,140.64
21 QAD INSTRUMENTS	2,110.39
160 RIDLEY, CLAY E.	1,602.78
995 ROLLINS, JED T.	923.20
1092 ROY, MARGARET	642.60
594 SANBORN, DENNIS JR.	416.08
597 SANBORN, DENNIS L. JR.	1,284.85
672 SANBORN, MAY	922.64
1095 SANBORN, SIDNEY	1,512.37
922 SCHROEDER, RUSSELL	273.22
611 SCHROEDER, RUSSELL L.	399.83
128 SEIDL, BRIAN	145.40
236 SHAW, NORMAN	1,063.82
485 SHEA, JACOB G.	437.73
271 SMITH, AL J. & SHARON E.	2,155.88
* 211 STERLING, ALLEN E & SHIRLEY J	4.75
543 THORNE, HARRY E. & PRISCILLA L.	910.77
1076 WELSH, STEPHEN	399.83
176 WRIGHT, NORMAN & DIANNE	517.01
Total for 65 Accounts:	69,011.14

* = Partial Payment

2014 VITAL STATISTICS

BIRTHS: 16
MARRIAGES: 13
DEATHS: 9

2014 BIRTHS

<u>DATE:</u>	<u>PLACE:</u>	<u>NAME:</u>
01/13/14	Biddeford	Kayleigh Marie Howgate
01/29/14	Portland	Leah Caroline Charles
02/19/14	Portland	Damien Duke Emery
03/04/14	Portland	Killian Shostle Smith
04/14/14	Portland	Addie Noble Ramsdell Gifford
04/30/14	Portland	Oliver Campbell Lantagne
04/27/14	Portland	Madeleine MacKenzie Shapiro
05/27/14	Portland	Stella Rose Yeo
06/06/14	Portland	Camryn Marie Martin
07/07/14	Portland	Liam David Mullins
08/08/14	Portland	Kinleigh Isabelle Tarr
08/08/14	Portland	Bentley Glendale Tarr
08/22/14	Portland	Dakota Emily Vacchiano
11/07/14	Portland	Kalen Richard Estes
12/03/14	Portland	Hazel Mary Butterworth
12/14/14	Portland	Shelby Rose Thombs

2014 MARRIAGES

<u>DATE:</u>	<u>PLACE:</u>	<u>NAME:</u>
04/25/14	Raymond	Samuel Dobbin ~ Marissa Estes
06/07/14	Baldwin	Joel Guptill ~ Ashley Estes
06/21/14	Baldwin	Brad Flint ~ Mona Reynolds
06/21/14	Bethel	Kerry Tottle ~ Suzanne Weeman
06/22/14	Portland	Ian Murdoch ~ Elizabeth Reese
07/16/14	Biddeford	Francisco Rios ~ Melanie Brazier
08/15/14	Sebago	Tyler Lamar ~ Shannon Noble
08/16/14	Baldwin	Justin MacArthur ~ Jennifer Lalancette
09/13/14	Baldwin	Thomas McCabe ~ Susan McGrew
09/21/14	York	Christopher Sanborn ~ Beth Jones
09/28/14	Baldwin	Steven Cote ~ Sheryna Brant
10/04/14	Baldwin	Ryan Mills ~ Devin Cressey
10/04/14	Hiram	Todd Libby ~ Natasha Jordan

2014 DEATHS

The Town would like to honor and remember our community members who have passed on in 2014. They will be sadly missed.

<u>DATE:</u>	<u>PLACE:</u>	<u>NAME:</u>	<u>AGE:</u>
01/01/14	Baldwin	Paul A. Littlefield	85
01/29/14	Portland	Leah C. Charles	0
03/05/14	Standish	David V. Fortin	53
03/19/14	Baldwin	Karen L. Fortin	56
04/20/14	Baldwin	James C. Cochran	53
06/13/14	Baldwin	Mary P. Ury	82
07/04/14	Baldwin	Arvilla B. Wentworth	93
07/29/14	Baldwin	Harold E. Geyer	80
10/23/14	Baldwin	Daniel G. Curato	55

DOG TAX ACCOUNT

Not Spayed/Neutered	11
Spayed/Neutered	59
Kennels	<u>1</u>
TOTAL	71

Town of Baldwin

REPORT OF THE CODE ENFORCEMENT OFFICER

2014

Summary of permits

BUILDING

Single family dwellings	3
Accessory structures	10
Additions	3
Renovations	1
Decks	0
Commercial	1
Other	4
Total	22

PLUMBING

Internal	5
Subsurface	9
Total	14

FEES COLLECTED

Building	\$4162.80
Plumbing	\$1852.50
Total	\$6015.30

The Code Enforcement Office is located at the Town Office. I will be in the Baldwin Town Office on Fridays from 8:00 A.M. – 12:00 P.M.. I can also be reached at the Standish Town Office Monday – Thursday. If an inspection is need please contact me at the Baldwin Town Office, 625-3130 or Standish Town Office, 642-4571.

Respectfully Submitted,

Daniel F. Hill
Code Enforcement Officer

REPORT OF THE BALDWIN PLANNING BOARD

In 2013, the Planning Board began putting land use ordinances online, on the Town website. This year, we expanded on that, at the urging of citizens by including minutes of Planning Board meetings.

The big Planning Board activity of 2014 was dealing with the application for a wood pellet manufacturing mill on the lot between the Baldwin School and the railroad track. There were preliminary discussions at regular Board meetings, public information sessions and the usual Public Hearing and deliberations by the Board. In December, we approved the application with conditions, and construction is slated to begin in late spring of 2015. Having another good sized employer in Baldwin will contribute to making our town a viable place to live, with a good balance of jobs and spin-off jobs, as well as adding to the municipal tax base. The Board wishes Dean and Tony good fortune in this endeavor.

Norman B. Blake
Chairman, Baldwin Planning Board.

Structure Inventory and Appraisal Sheet (English Units)

Bridge Key: 0261 Agency ID: 0261 SR: 81.8 SD/FO: ND

IDENTIFICATION

State 1: 23 Maine Struc Num 8: 0261
 Facility Carried 7: DEARBORN RD FL 25E Location 9: 1 Mi S DOUGLAS HILL RD
 Rte (On/Under) 5A: Route On Structure Rte. Signing Prefix 5B: 5 City Street
 Level of Service 5C: 0 None of the below Rte. Number 5D: 00000
 Directional Suffix 5E: 0 N/A (NBI) % Responsibility: 0
 SHD District 2: 01 Southern County Code 3: 005 Cumberland
 Place Code 4: 05010 Baldwin Mile Post 11: 0.250 mi
 Feature Intersected 6: BREAKNECK BROOK
 Latitude 16: 43d 51' 16" Longitude 17: 070d 45' 13"
 Border Bridge Code 98: Not Applicable (P)
 Border Bridge Number 99: n/a

INSPECTION

Frequency 91: 24 months Inspection Date 90: 10/24/2013 Next Inspection: 10/24/2015
 FC Frequency 92A: NA FC Inspection Date 93A: NA Next FC Inspection: NA
 UW Frequency 92B: NA UW Inspection Date 93B: NA Next UW Inspection: NA
 SI Frequency 92C: NA SI Date 93C: NA Next SI: NA
 Element Frequency: 24 months Element Inspection Date: 10/24/2013 Next Elem. Insp. Due: 10/24/2015

CLASSIFICATION

Defense Highway 100: 0 Not a STRAHNET hwy Parallel Structure 101: No || bridge exists
 Direction of Traffic 102: 2 2-way traffic Temporary Structure 103: Not Applicable (P)
 Highway System 104: 0 Not on NHS NBIS Length 112: Too Short
 Toll Facility 20: 3 On free road Functional Class 26: 09 Rural Local
 Defense Hwy 110: 0 Not a STRAHNET hwy Historical Significance 37: 5 Not elig./ble for NRHP
 Owner 22: 03 Town/Township Hwy Agency
 Custodian 21: 03 Town/Township Hwy Agency

STRUCTURE TYPE AND MATERIALS

Number of Approach Spans 46: 0 Number of Spans Main Unit 45: 1
 Main Span Material/Design 43A/B: 3 Steel 19 Culvert
 Deck Type 107: N N/A (NBI)
 Wearing Surface 106A: N N/A (no deck (NBI))
 Membrane 108B: N N/A (no deck (NBI))
 Deck Protection 108C: N N/A (no deck (NBI))

CONDITION

Deck 66: N N/A (NBI) Super 59: N N/A (NBI) Sub 60: N N/A (NBI)
 Culvert 62: 4 Considerable Damage Channel/Channel Protection 51: 6 Bank Slumping

LOAD RATING AND POSTING

Inventory Rating Method 65: 2 AS Allowable Stres Operating Rating Method 63: 2 AS Allowable Stress
 Inventory Rating 66: HS20.0 Operating Rating 64: HS27.8
 Design Load 31: 5 MS 18 (HS 20) Posting 70: 5 All Above Legal Loads
 Posting status 41: A Open, no restriction

AGE AND SERVICE

Year Built 27: 2006 Year Reconstructed 106: -4
 Type of Service on 42A: 1 Highway
 Type of Service under 42B: 5 Waterway
 Lanes on 28A: 2 Lanes Under 28B: 0 Detour Length 19: 99.0 mi
 ADT 29: 20 Truck ADT 109: 5 % Year of ADT 30: 2011

APPRAISAL

Bridge Rail 36A: N N/A or not required Approach Rail 36C: 0 Substandard
 Transition 35B: N N/A or not required Approach Rail Ends 36D: 0 Substandard
 Str. Evaluation 67: 5 Deck Geometry 68: N Not applicable (NBI)
 Underclearance, Vertical and Horizontal 69: N Not applicable (NBI)
 Waterway Adequacy 71: 7 Above Minimum Approach Alignment 72: 6 Equal Min Criteria
 Scour Critical 113: 6 Calcs not made

GEOMETRIC DATA

Length Max Span 48: 12.0 ft Structure Length 43: 12.0 ft
 Curb/Sidewalk Width L 50A: 0.0 ft Curb/Sidewalk Width R 50B: 0.0 ft
 Width Curb to Curb 51: 0.0 ft Width Out to Out 52: 0.0 ft
 Approach Roadway Width 32: 22.0 ft Median 33: 0 No median (w/ shoulders)
 Deck Area: 276 sq. ft
 Skew 34: 0.00 ° Structure Flared 35: 0 No flare
 Vertical Clearance 10: 99.99 ft Horiz. Clearance 47: 23.00 ft
 Minimum Vertical Clearance Over Bridge 53: 327.8 ft
 Minimum Vertical Underclearance Reference 54A: N Feature not hwy or RR
 Minimum Vertical Underclearance 54B: 0.0 ft
 Minimum Lateral Underclearance Reference R 55A: N Feature not hwy or RR
 Minimum Lateral Underclearance R 55: 327.8 ft
 Minimum Lateral Underclearance L 56: 327.8 ft

PROPOSED IMPROVEMENTS

Bridge Cost 94: NA Type of Work 75: Unknown (P)
 Roadway Cost 95: Unknown Length of Improvement 76:
 Total Cost 96: Unknown Future ADT 114: 30
 Year of Cost Estimate 97: Unknown Year of Future ADT 115: 2031

NAVIGATION DATA

Navigation Control 38: 0 Permit Not Required
 Vertical Clearance 39: 0.0 ft Horizontal Clearance 40: 0.0 ft
 Pier Protection 111: Not Applicable (P) Lift Bridge Vertical Clearance 116: 0.0 ft

ELEMENT CONDITION STATE DATA

Str Unit	Elm/Env	Description	Units	Total Qty	% in 1	Qty. St. 1	% in 2	Qty. St. 2	% in 3	Qty. St. 3	% in 4	Qty. St. 4	% in 5	Qty. St. 5
1	240/2	Steel Culvert	(LF)	30	20 %	6	50 %	15	30 %	9	0 %	0	0 %	0
1	240/2	Unpainted Steel Culvert (Galvanized)	Element Notes											
Bottom plates buckled upwards @ construction joint. Minor to Moderate pitting and abrasion at invert.														

Structure Inventory and Appraisal Sheet (English Units)

BRIDGE NOTES

Single span, 12 foot wide, corrugated steel, pipe arch culvert.

PAST INSPECTION

Inspection Date: 10/24/2013 Type: 1 Regular NBI
Inspector: Pontis Pontis User Key: Pontis - Pontis Poi
Scope:
NBI: Other: Element:
Underwater: Fracture Critical:

INSPECTION NOTES

The construction joint, banding has separated at bottom approx. 10' from downstream end. Bottom pipe arch plate is bent upwards 6" causing water to rush under pipe and remove fines from streambed. The downstream end of pipe has settled and deformed due to this. The upstream end of pipe, bottom plate is bent downward w/slight undermining. Halfway between inlet end and upturned plate, bottom plates are shoved upwards. Minor to scattered moderate pitting and abrasion throughout bottom, rust staining covering most of bottom plate.
The riprap both US and DS has settled and pieces have fallen into the streambed. Upstream side has sand bar causing stream to split/widen and hit both sides of pipe as well as center (photo).

PAST INSPECTION

Inspection Date: 11/08/2011 Type: 1 Regular NBI
Inspector: DTPDERO Pontis User Key: DTPDERO - PETE
Scope:
NBI: Other: Element:
Underwater: Fracture Critical:

INSPECTION NOTES

Structure is in Fair to Poor condition.
The construction joint has separated at bottom, plates are bent upwards 6". Minor to Moderate pitting and abrasion at invert.
The rip rap @ inlet has slid into channel.
DS approach rail has missing end treatments and one post over the pipe that is not secured.

Structure Inventory and Appraisal Sheet (English Units)

PAST INSPECTION

Inspection Date: 11/09/2009 Type: 1 Regular NBI
Inspector: DTPBELA Pontis User Key: DTPBELA - PAUL

Scope:
NBI: Other: Element:
Underwater: Fracture Critical:

INSPECTION NOTES

Structure is in fair to poor condition. The construction joint has separated at bottom, plates are bent upwards 6", same as 2007 inspection. The rip rap @ inlet has slid into channel. There's approach rail damage.

PAST INSPECTION

Inspection Date: 11/05/2007 Type: 1 Regular NBI
Inspector: DTPBELA Pontis User Key: DTPBELA - PAUL

Scope:
NBI: Other: Element:
Underwater: Fracture Critical:

INSPECTION NOTES

The old structure has been removed and replaced with a 12 steel rolled pipe arch culvert. Structure is in fair to poor condition. The construction joint has separated at bottom, plates are bent upwards 6 inches. Changed load rating to HS20.

Structure Inventory and Appraisal Sheet (English Units)

PAST INSPECTION

Inspection Date: 06/28/2005 Type: 1 Regular NBI
 Inspector: DTPBELA Pontis User Key: DTPBELA - PAUL

Scope:
 NBI: Other: Element:
 Underwater: Fracture Critical:

INSPECTION NOTES

Structure is in serious to critical condition. Stones have fallen out on the north abutment leaving large voids around bearings. The girders have major section loss bottom flanges knife edged, and are crushing in bearing areas. No posting signs visible.

PAST INSPECTION

Inspection Date: 07/21/2003 Type: 1 Regular NBI
 Inspector: -1 Pontis User Key: PJB

Scope:
 NBI: Other: Element:
 Underwater: Fracture Critical:

INSPECTION NOTES

INSPECTOR WORK CANDIDATES

Work Candidate ID	Action	Object	Agency Status	Agency Priority	Assigned to a Project	Rec. Date
A-DOT001-12BA9E3D-00000003	Other	Bridge	Approved	High	No	10/24/2013



Baldwin Volunteer Fire Department

Town of Baldwin

534 Pequawket Trail, West Baldwin, ME 04091

FIRE CHIEF
James Dolloff

DISTRICT CHIEFS
Bruce Crawford - East
Jason Brown - North
Joshua Guptill - West

2014 was a very busy year for the Baldwin Fire Department, logging 134 calls with 480 man hours and 390 man hours of training.

We have set some goals for 2015 as a part of our continuous improvement for the fire department.

- a. Review, modify and train on SOP's/SOG's
- b. Review call boxes.
- c. Continuing and updating training.

This year we are asking the town to help fund a three year plan that will replace our current 2.2 Self-contained Breathing Apparatus to a more modern 4.5 unit. The current 2.2s will be outdated in a few years and the cost of repair is more expensive. We have seven air bottles that will expire this year and four that will expire in 2016. The 5.4s mask provides better communication while being worn. The Scott 4.5 45 minute self-contained breathing apparatus are open circuit, positive pressure, compressed air breathing apparatus which is National Institute of Occupational Safety and Health (NIOSH) and Mine Safety and Health Administration (MSHA) approved for use in temperatures to minus 25 degrees Fahrenheit. The apparatus has a nominal effective duration of forty-five minutes utilizing a 4500 psi pressure air cylinder back-mounted on a lightweight aluminum frame. The padded straps of the harness are constructed of para-aramid webbing. A Vibralert will activate at 1000 psi alerting the firefighter to the need to exit the structure. A Heads up Display (HUD) is also built into the E-Z Flo Regulator which provides the firefighter a visual display of his/her remaining air supply. The plan is that if the Town can fund the money, the Fire Department will buy the spare bottles to go with them. The total cost is about \$73,000.00, by breaking it down to four packs a year at \$21,000 plus \$3,200 that the district stations will pick up for four bottles.

I want to thank all the firemen that supported me through the past year as chief.

I would also like to take the time to thank the town for continuing to support the fire department.

Jim Dolloff

North Baldwin Fire Chief Yearly Report

This past year has been a great year for the North Baldwin Fire Department. We've made many changes to our building to better suite the public, as well as meet Department of Labor expectations. We've also made great strides in keeping our equipment maintained and our members up-to-date on mandatory training, as well as taking advantage of any new training that comes our way. Nowadays, there's no such thing as too much training with the way things are changing in this world we live in from day to day.

We also welcomed two new members aboard this year, and I'm very pleased to say they are both team players and are willing to step-up and do whatever is needed and asked of them. This year, we have also worked extremely hard on our relationships with our surrounding mutual aid towns, as far as being able to give them assistance whenever we are called; whether it be station coverage, take an engine or tank truck to the scene or provide manpower. This is a great system because when something in our own town happens, these towns will be readily available to help us as well.

The North Baldwin Fire Department is always looking for new members to join. We meet the 2nd Monday of every month at 7:00 pm at the fire house, anyone is welcome to attend.

Respectively submitted,
Jason Brown
District 2 Chief

WEST BALDWIN VOLUNTEER FIRE DEPARTMENT REPORT

West Baldwin Fire responded to a variety of calls for the Town of Baldwin throughout 2014. We responded to structure fires, car accidents, brush fires, trees on power lines, chimney fires, mutual aid, and a few miscellaneous calls. The amount of time and dedication that the members put in each and every year is greatly appreciated. We would like to thank the families of the firemen for supporting them and giving up your time with them, so they can keep the townspeople protected. The firemen attended several trainings this year. The dedicated members of the West Baldwin Fire Department trained vigorously on many different situations this past year as well as completed monthly checks of equipment, monthly association business meetings, town wide business meetings, and some attended different committee meetings.

Our fire department is actively looking for new members. Our active list of members is in decline and the average age of our firemen is rising. This does not project out well in the next couple of decades. Our monthly business meeting is on the second Monday of the month at 7:00 pm at the West Baldwin Volunteer Fire Station. Our junior fire fighter program is looking for new members as well, with ages ranging from 15 to 21 years old. They will be able to train, learn, and grow as firemen, but they are limited as to call attendance and tasks assigned. The hard work and time is greatly appreciated and the youth are vital in the continuous success of this fire department.

We had several donations from citizens in town that were greatly appreciated. We understand the financial burden and appreciate those citizens that still find the funds to support us above and beyond what is expected of them. We are proud to announce the purchase of an air compressor and fill station to fill our own SCBA'S. This purchase was a major hit to our budget with expenses nearing \$18,000. We were able to save \$15,000 by finding a used compressor with less than 250 hours and coupling that with a state of the art fill station, we have made a great leap. We hope to get our license to be able to fill other stations and neighboring towns. We did get inspected by the Maine State Bureau of Labor Standards and though the west end had a few minor issues, we had most things in order. We did have an issue with some SCBA'S not at 90% full and this was a big reason why we purchased an air compressor to fill them.

A lot of our budget last year was put into savings for this year. We are in the process of converting our supply hose from 4" to 5". This will allow more flow at further distances resulting in less equipment needed to truck water for fires. Thus, saving us money and wear and tear on equipment and personnel in the long run. We now have 5" large diameter hose on Engine 4 and plan to get 5" large diameter hose on Tank 2 in the next couple of years. Third party inspections of ladders and air packs were done to stay compliant with the State of Maine Department of Labor Standards.

We are always looking for ways to keep our costs down and be as frugal as possible, but unfortunately the Maine Department of Labor Standards has to hold us to the same guidelines as all the other departments in Maine and this costs money. We have to check fire trucks, air packs, ladders, air compressor, fire extinguishers, and all power tools

monthly, as well as annual third party checks by trained professionals in their specific field. We did however, decide on the retirement of Squad 1. We put the extrication equipment on East Baldwin's Engine 1 and moved some tools around to Engine 4 and Engine 3. Engine 3 is our forestry truck and has not been the most reliable throughout 2014 and we are evaluating our options now. All this is to ensure that we can save lives, property, and the environment to the best of our ability while keeping costs in check. We would like to thank every fire fighter that belongs to the West Baldwin Volunteer Fire Dept for their training time, meeting time, completing their monthly inspections, writing grants, and for responding to as many calls as they do.

Respectfully submitted by Chief Josh Guptill, Assistant Chief Kyle Estes and Assistant Chief Kelsey Sanborn.

EAST BALDWIN FIRE DEPARTMENT

End of Year Report

This past year has been very busy for all of the members of Station 1. We have responded to 134 calls, which is the highest call volume the Baldwin Fire Department has ever been on. Our members have responded to many car accidents, serious and minor, chimney fires, grass fires and to mutual aid calls to surrounding towns.

This year we strived to go the extra mile to train at least once a month. These trainings were extremely vital for all of the members of the department. We did a joint training with Sebago Fire/EMS for Life Flight procedures and protocols. Central Maine Power came and gave us a presentation on the real dangers of electricity and how it can affect an incident. Cumberland County Emergency Communications came and taught us about the dispatching procedures and the do's and don'ts of radio communication. We also held a live fire excersize this year. Along with various other small trainings as well.

We also started to fix up our station and bring it up to code. We replaced a door on the back of the station and added new rated hose racks. We also installed new exit signs and a video surveillance system. This year we will be redoing the meeting room as well.

Both Engine 1 and Tank 1 have had new LED scene lights installed and we have updated with some new tools as well. We had to fix Tank 1 this year because it started to leak out of the water tank. Thankfully that has been fixed. Engine 1 now carries the Jaws of Life. We have also purchased new items to help us do extrication and stabilizing of vehicles as well.

We would like to ask the community for anyone who is willing to become a new member please fill out an application at the town office. We understand the time that you will be giving up to serve our community but we do need the help. Our members have served for many years and now we need new members more than ever before.

Asst. Chief Steven Moody was voted as the Fire Fighter of the year for station 1.

This coming year we will be doing live car extrication trainings. Mass casualty training with a school bus and holding a mock major incident at Limington Lumber with mutual aid towns.

Respectfully submitted.

District Chief Bruce Crawford and Asst. Chief Steven Moody



Town of Standish

Public Safety

175 Northeast Rd.
Standish, ME 04084
Bus. 207-642-4343
Fax 207-642-5671

Date: December 17, 2014

To: Town of Baldwin Selectmen

From: Chief Brent Libby

Re: Emergency Medical Services

Gentleman,

I would first like to thank you for your continued support during this transition. I think that EMS in Baldwin is going very well. As we prepare for the next budget cycle I would request some modifications to our proposal.

I have proposed reducing the fuel cost from 3.87 to our new locked in rate of 3.47 per gallon. This covers the fuel of the ambulance one way to the scene. The remaining figures included in the per call cost are consistent with years past. This change reduces our per call cost to 191.40.

This year we started billing for the calls monthly as requested at town meeting to ensure that the town is paying for the calls for service it has specifically received. I have enclosed a graph outlining the number of calls per month. As of today's date we have responded to calls for service in Baldwin 142 times this year and that is the figure I have used for this year's budget number.

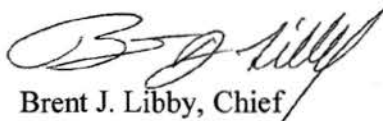
I would propose the following schedule based on this information:

- ~ Two providers for 2 ½ hours = 74.00*
- ~ Disposable supply cost per call = \$ 13.00*
- ~ Cost of Fuel per gallon \$3.47 based at an average 20 mile response = \$ 69.40*
- ~ Capital cost of ambulance \$ 1.75 per mile at an average of 20 mile response = \$35.00*

Total Cost per call = \$ 191.40

Total Cost per year = \$ 27,178.80 (based on 142 calls per year)

If you have any questions please contact me,


Brent J. Libby, Chief

BROWN MEMORIAL LIBRARY

The Brown Memorial Library is an example of the value of partnership. Thanks to you it is possible to help our community face the challenge of change.

The library is a busy place. We have free Wi-Fi in the parking lot, which is very helpful. You can use one of the 5 computers to do research or check on your E-mail. Through cyclists and travelers use this service on their way to the mountains, as do many local teens. We continue to stay one step ahead of the heating bills. We want to give a BIG THANKS to our terrific volunteers! We have a new librarian. Tracy will keep storing away good books not needed in the collection. You can get them for a song at the Annual Flea Market in August.

Come check out books and movies. Use the computers and reading space. Many of you already do. With the interlibrary loan system you can access libraries across the country. Your library card allows you to check out E-books as well. Bring your kids and help them find something wonderful to read. It shows you care about what they will do and think about. We will start up the Story Hour on Saturday mornings again.

There has been talk of what programs might be needed. We would like to have talks on the E-books, general computer how to for the less tech savvy, GPS usage and geocaching, hikes and walks in the woods. Books-a-Million wants to come talk about the Nook and their system of E-books available. We can discuss cooking and recipes old and new. We have several good quilters in town. Let us get you started on your own family heirloom. How about a garden? Drop by or call for info.

In March, the library hosts a Candidate's Night before Town Meeting at which Baldwin residents can come ask questions of those running for different positions, find out what is on the warrant before they vote, and see what other topics need to be discussed. August is when we have our Book Sale and Chicken BBQ Lunch. There are flea market tables and wonderful raffle prizes to try for. In December we have a Tree Lighting and visit with Santa.

We will play dominoes occasionally and donate the heating cost. People use the community room for meetings and overflow parties. Celebrate birthdays, showers or retirements. Is your living room too small and you have no parking available? Make things easier on yourself and schedule some time with us. Your guests will appreciate it.

Contact Glenn at 625-2360 for availability.

Sincerely,
Kathy Pierce, Library Association President

HOURS:

Monday 4:30 PM -7:00 PM Wednesday 2:00 PM – 6:00 PM

Saturday 10:00 AM – 2:00 PM

Phone 787-3155

www.brown.me.us

Soldier's Memorial

Baldwin, Maine

The Baldwin Historical Society has initiated a project to upgrade the Soldier's Memorial located adjacent to the Brown Memorial Library. The granite marker holds a bronze plaque with a simple yet elegant tribute stating "IN HONOR OF THE CITIZENS OF BALDWIN, MAINE WHO SERVED IN THE ARMY OR NAVY OF THE UNITED STATES IN TIME OF WAR".

The Society continues to do extensive research on the monument. Questions remain about the vintage and placement. A deed to the land, dated June 26, 1924 was located, transferring ownership from Emily J. Brown of Cornish, Maine to the Soldier's Memorial Association of Baldwin. The Society has pictures showing citizens placing service flags at the monument celebrating the end of World War II. Any information about the time line would be welcome and may be forwarded to BHS1802@gmail.com or brought to the Historical Society between 10:00am and 2:00pm on the second or fourth Saturdays of the month.



The plan is to be vigilant in maintaining the history and integrity of the area with careful attention to the existing space. Tentative plans are to place three flagpoles, a field stone marker with bronze plaque, a granite bench, cobblestone walk and to replace the existing sod. Water and electricity may be run to the area. Advice about possible curbing along the road way is being investigated.

The fund raising campaign will formally begin on March 14, 2015 with a display and handouts at the annual town meeting. There will be publicity in the interim. It is anticipated that \$15,000 to \$20,000 may be needed to complete the planned upgrades. A reserve will be established for replacement of flags and any future maintenance issues.

A re-dedication ceremony on Memorial Day 2015 is scheduled. A simple ceremony with music, a speaker and refreshments in the Pierce Community Room could become an annual event. The consensus is that all citizens who served in times of combat or peace time deserve recognition. This includes but is not limited to The National Guard, Reservists, ROTC, Cadets and Veterans. Recognition of the support of family and friends on the home front is also important.

*Soldier's Memorial Committee,
Glenn Haines, Larry Lord, Doug Noble, Paul Thomas, Sharon Thomas*

BALDWIN HISTORICAL SOCIETY

The Baldwin Historical Society continues to grow. The Society has 90 members, some living as far away as Georgia, California, and Washington. The benefits of membership include our bi-monthly newsletter, which contains interesting and informative articles about the people, places, and events that made Baldwin what it is today. Programs are presented on the fourth Wednesday of each month at 7 p.m. in the William Curtis Pierce Community Room at the Brown Memorial Library. Special events are listed in the Shopping Guide. The public is always welcome at our meetings. In addition, the History Room at the library is open every second and fourth Saturday from 10 a.m. to 2 p.m. to serve you. We have many items on display, thousands of photographs, and extensive genealogical information. We are happy to help you find what you are looking for.

The Historical Society's programs continued to be well attended in 2014. Programs included the history of Grandpa Joe's Sugar House, a presentation on the legendary cloudburst of August, 1939 (including eyewitnesses to the tragic events of that day), and 1920s Baldwin news in a modern-day local television news format.

Sharon Thomas has worked tirelessly in recent years to organize the History Room, obtain new acquisitions, and catalog the Society's historical documents and photographs. The Past Perfect museum software now has 2,117 digital files. A simple computer search, by keyword or name, in Past Perfect or our Picasa photograph database quickly locates needed information. Using a donated computer affectionately named "Haskell" for our late historian, Wayne Haskell, we have digitally scanned all of the Society's newsletters since 1991. The Society also continues to work toward its goal of photographing all buildings in Baldwin built prior to 1900.

Thanks to donations by Glenn and Norma Haines and Doug Noble, the Society was able to retain the Northeast Document Conservation Center to preserve the original 1802 articles of incorporation of the Town of Baldwin. This document was in poor condition and deteriorating rapidly, but because of the work done by the experts at NDCC, the articles will be available for future generations to enjoy. The original articles are now on display in the History Room.

Thank you to the Baldwin community for your generous financial support, which is vital to the Society's future success. The Historical Society also appreciates the many Baldwin citizens who have allowed us to scan their family photographs and who have donated historical items. We hope that you will visit the History Room this year and enjoy our monthly programs.

Baldwin Historical Society
P.O. Box 159
East Baldwin, ME 04024

bhs1802@gmail.com

Baldwin Youth League

Beginning Balance \$1,106.33

Income

Contribution from Town of Baldwin	\$4,000.00
Registration Fees	\$1,230.00
Annual Sign Fees	\$500.00
Snack Shack	\$946.05
Contribution	
Whistle Stop	\$250.00
Fundraisers	
Clyk	\$15.98

Total Income	\$6,942.03
Balance + Income	\$8,048.36

Expense

Central Maine Power Co - Babe Ruth Field	\$28.91
Post Office Box Fee / Stamps	\$107.49
Shopping Guide	\$50.00
Snack Shack	\$1,054.97
Uniforms	\$1,758.73
Trophies	\$401.65
Equipment	\$867.46
Portable Toilets	\$220.00
Mowing	\$1,196.00
Field Maintenance	\$146.06
New Sign Fee	\$0.00
Sweatshirts	\$382.40
U-10 Softball Tournament Registration	\$75.00
Returned Check Fee	\$20.00

Total Expenses	\$6,308.67
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End of Year Balance (12-31-2014)	\$1,739.69
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Sacopee Valley Recreation Council Annual Report

For over twenty years the Sacopee Valley Recreation Council has provided a wide variety of programs for members of the communities in the area. The council conducts business through a board of directors who are volunteers and two paid part time program coordinators. Many of the programs are conducted by volunteers as well, but there are some paid positions especially for summer camps.

The traditional sports programs for youth from grade K-6 include baseball, softball, field hockey, soccer, and basketball. The swim program is a popular one in the summer as are many of the summer camps such as Crafts Camp, Toddler Time, and Karate to name a few.

We try to offer activities for the whole family such as cross country skiing on Sundays and Open Gym on Saturdays and the annual Barn Dance in March. The ice rink provides skating in the winter and gets a lot of use when the weather permits. There are also programs for adults including women's gym night and cribbage. A learn to skate program was run by students during the winter months for the third time this past year.

None of these things would be possible without the help and support of the citizens of the five towns we serve. We would be happy to have more people join the council or get involved in some way; be it refereeing, coaching, helping at dances, offering new programs, or helping organize equipment. Volunteers are always needed.

SVRC is now a 501©3(a registered non-profit). We continue to lease the Horizons Building and must pay the heat and lights for that. Liability insurance, advertising, and equipment costs are always increasing and our fundraising through dances and other events help to keep the cost of programs down for the participants. Even so, most programs do still need to charge a fee.

We would like to thank everyone for their help this past year and we look forward to another great year of programs for people of all ages. If you have any suggestions or ideas, please get involved and help make the program even better.

Numbers of participants by towns for 2014 are as follows. Remember that we do not keep records by towns for many activities such as dances, open gym, the ice rink.

Baldwin: baseball/softball- 34, soccer- 14, basketball-35, karate-2

Sincerely,
SVRC Board of Directors

SACO RIVER CORRIDOR COMMISSION
"Communities Working Together To Protect Our Rivers"

The Saco River Corridor Commission (SRCC) works to protect the Ossipee, Little Ossipee and the Saco River through the standards, programs and laws described by the Saco River Corridor Act. The Maine legislature devised the Act in an effort to protect these great rivers after many citizens in the 20 surrounding towns approached them for help. Each of these 20 towns has an opportunity to be represented on the Commission by having the town appoint two people – a member and an alternate.

The Town of Baldwin is fortunate to have on the Commission. In a practical sense, being on the Commission gives the Town of Baldwin an opportunity to participate in the present and future development patterns throughout the entire corridor from Fryeburg to Saco. The Commission looks at land use issues, water quality and conservation issues covering a wide range of topics during the year. Anyone interested in obtaining more information about how to represent your community through this Commission should contact the Commission Staff and we will explain the town's role and the individual's role as well.

We are pleased to report that we have completed our fourteenth successful season of our Saco River Basin Water Quality Monitoring Program in September, 2014. Currently, we have over 14 volunteers monitoring for dissolved oxygen, pH, turbidity, temperature, total Kjeldahl nitrogen, total phosphorus, orthophosphate, and *Escherichia coli*. We also do macro invertebrate testing and conductivity testing at many sites within the corridor. Our testing takes place on a bi-weekly schedule along the Saco, Ossipee, and Little Ossipee Rivers at 30 different locations during the months of May through September. All of the information relating to the past fourteen years of the Commission's monitoring program can be found on our website located at www.srcc-maine.org.

The Commission and staff work hard to keep the rivers clean and healthy, but we cannot do it alone. Anyone from Baldwin interested in being on the Commission or interested in obtaining additional information about the Saco River Corridor Commission's work or for a copy of the water quality monitoring information should feel free to call Dennis J. Finn, the Commission's Executive Director. The Commission office is located at 81 Maple Street in Cornish, Maine (Telephone 207-625-8123) and can be found on the web at www.srcc-maine.org.

Saco River Basin Water Quality Monitoring Program - 2014 Testing Season
Sampling Site Code OS9 - Cornish Station Bridge along Routes 5 and 117 in Cornish, ME

	05/14/14	05/26/14	06/11/14	06/25/14	07/09/14	07/23/14	08/06/14	08/20/14	09/03/14	09/17/14	Average
pH (units)	6.68	6.60	6.70	6.78	6.59	6.72	6.68	6.56	6.81	6.82	6.69
Temperature (°C)	14.10	15.00	20.10	20.70	23.20	23.30	22.90	19.70	22.80	15.30	19.71
Turbidity (NTU)	1.60	1.47	1.69	1.20	1.46	1.23	1.15	1.48	0.75	1.16	1.32
Conductivity	19.31	21.15	23.40	25.00	20.36	25.20	22.30	20.67	26.00	28.20	23.46
Dissolved Oxygen (mg/L)	9.97	9.65	8.44	8.46	7.82	7.90	7.96	8.50	7.66	9.25	8.58
Dissolved Oxygen (% saturation)	96.60	96.20	93.10	95.50	93.10	93.90	93.80	93.60	92.60	93.10	94.15
Total Kjeldahl Nitrogen (mg/L)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total Phosphorus (ug/L)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<i>Escherichia coli</i> (colonies/100mL)	11.80	67.00	48.80	26.50		49.50	28.50	29.30	26.20	12.20	33.31

NOTES:



December 30, 2014

Ms. Deborah Wakefield
Treasurer
Town of Baldwin
534 Pequawket Trail
West Baldwin, ME 04091

Dear Ms. Wakefield,

Since its founding in 1973, the Southern Maine Agency on Aging has developed programs and services to address the challenges faced by older and disabled people in York and Cumberland counties of Maine. The Agency continues to collaborate with other service providers and Agencies on Aging throughout the state to expand and improve on its many services.

As a part of our strategic planning process the Board of Directors approved, in July, a new mission statement to reflect more simply the effect of our work and the people we serve. As a federally designated Aging and Disability Resource Center, the Agency also serves people under 60 who are disabled.

The new mission is: **To improve the quality of life for older adults, adults with disabilities, and the people who care for them.**

That new mission also reflects the increased amount of support we are providing to family caregivers. The number of caregivers served doubled in Fiscal Year 2013 from 272 to 594. That trend is continuing.

In 2013 the Agency embarked on a capital campaign to raise funds for two new Adult Day Centers for people with dementia. A Center in Falmouth, now named the Stewart Center, serves up to 25 people a day and their family caregivers and opened on October 20th to its new members. The Agency is also in the early stages of constructing a new, purpose-built, 10,000 square foot Center in Biddeford which will serve up to 50 people a day and will open in 2015. The new Center in Biddeford will replace the current Truslow Center in Saco and will double our currently capacity for serving individuals and families living with dementia. These Centers will offer space for family caregiver support services and will serve as a Center of Excellence models for adult day and family caregiver services across the country.

There is much excitement around the Agency and the community about the new Adult Day Centers, but we are also very proud to report that our many longstanding programs such as Meals on Wheels, Medicare and insurance counseling, Money Minders, and Information and Resources, continue to thrive. Last year, the Agency served more than 25,000 older and disabled adults and caregivers in southern Maine through its many programs.

Of the more than 25,000 people served last year were 31 Baldwin residents who received a myriad of services from the Agency to help them live healthy and independent lives.

Last year:

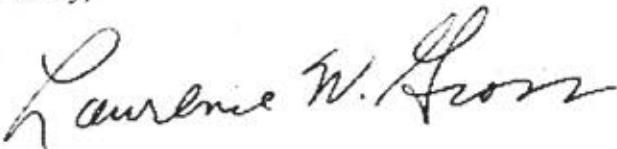
- 8 Baldwin residents received a total of 925 nutritious, home-delivered meals through the Meals on Wheels program. For the more than 69% of Meals on Wheels recipients who live alone, a visit from a volunteer may be the only social interaction they have during the day;
- 1 Baldwin resident received guidance, and support through the Family Caregiver Support Program. The Agency offers Family Caregiver Support Groups at the Bridgton Community Center in an effort to make this service more accessible to residents of northern Cumberland County;
- 3 Baldwin residents received Medicare and other insurance counseling. In addition to helping choose the best coverage for each individual, volunteers assist in saving participants hundreds and often thousands of dollars on yearly insurance and prescription costs;
- 16 older and disabled Baldwin residents received assistance through the Agency's Information and Resources program, staffed by 16 social workers who work with seniors—and their families—by phone or in-person to provide information, support, and referrals and increase access to available benefits;
- 1 Baldwin resident received assistance transitioning safely and effectively from a hospital stay, back into the home, through the Agency's Care Transitions program;
- 1 Baldwin resident participated in the Maine Senior Games, yearly competitive athletic events for adults 45 and older;
- and 3 Baldwin residents enjoyed socialization and nutritious meals through the As You Like It and Community Café congregate meal programs.

According to the most recent US Census Data, the population of Baldwin residents age 60 and older increased by 33% between 2000 and 2010. As this population continues to grow, Baldwin residents will become increasingly dependent on the services provided by the Southern Maine Agency on Aging.

For 2016, the Agency requests \$3,500 from the Town of Baldwin to help support the continuation of the vital service and to help meet the needs of the growing number of older and disabled Baldwin residents.

Thank you for your consideration of this request. With your help, we are creating better days for older and disabled residents of Baldwin and throughout southern Maine.

Sincerely,



Laurence W. Gross
Executive Director



Town of Baldwin Fact Sheet:

2015 request amount: \$3,500
Number of Baldwin residents served: 31

Baldwin Residents Served by Program:

Service:	# of Baldwin Residents Served
Meals on Wheels	8 (925 meals)
Congregate Meals	3
Information and Resources	16
Health Insurance Counseling	3
Family Caregiver Assistance	1
Care Transitions Intervention Services	1
Maine Senior Games Participants	4

- Between 2000 and 2010 the population of Baldwin residents age 60 and older increased by 33%.

January 14, 2015

Debra Wakefield, Town Clerk
Town of Baldwin
534 Pequawet Trail
West Baldwin, Maine 04091

Dear Ms. Wakefield;

HomeHealth Visiting Nurses appreciates this consideration for funding in fiscal year '15-'16. Last year, the Town of Baldwin provided \$3,200.00 to support its residents in need of home health and community care services. We are grateful for this support and respectfully request that the Town of Baldwin consider, once again, \$3,200 to help offset this year's charity and uncompensated care of \$6,922.00.

History

HomeHealth Visiting Nurses (HHVN), a licensed 501(c)(3) not-for-profit organization, is the leading provider of home health services in Southern Maine. The organization was established in 2004 through the merger of Community Health Services with Visiting Nurse Service, which respectively served Cumberland, York counties and southern Oxford Counties. In this spirit of meeting patient needs, HomeHealth Visiting Nurses and Southern Maine Medical Center (SMMC) Visiting Nurses merged December 1, 2011 to bring the residents of southern Maine the strengths of two leading and committed non-profit agencies.

Program Services

Without the home healthcare services we provide, which include skilled nursing, physical, occupational and speech therapies, home health aides and counseling, many uninsured and underinsured patients would be forced to receive care in nursing facilities or rehabilitation centers or they may forego needed care completely. Our care allows families, friends and neighbors to receive necessary health care and remain in the comfort home. In addition, our presence in the home allows clinicians to identify and address needs such as fuel assistance or inadequate food and nutrition and potential abuse or neglect.

Our Community Health and Wellness clinics offer essential health education, health promotion, diabetes education, medical screenings and tests, foot and nail care, disease detection, monitoring and referral services. Clinics are open to anyone age 18 or older, with flu shot clinics open to all 6 months and older. The majority of our clinic clients are elderly, over age 60. The clinics allow us to provide health care services in community settings where elderly residents are comfortable and have easy access to care and serve as an important referral source to other services.

HHHV is the lead provider of home based pediatric services offering two distinct programs. Our Parent and Child Health program serves new mothers, infants and children with special needs, and is paid for with state grant funds. This grant allows us to offer these services at no charge. We are the

only agency providing these valuable services to new families in the Baldwin area. Our Skilled Pediatric Program provides a full range of home health services to medically fragile children, many of whom are facing the challenges of cancer or other serious diseases.

Agency Highlights

Taking the lead to improve health for patients with serious chronic diseases, we set the course to develop an Integrated Chronic Care Model, (ICCM). Over the course of 10 months, 110 clinicians were trained in the components of ICCM that focus on developing informed and engaged patients, best practices for care and utilization of technology. Program includes on-line modes, exam and certification process. In addition, Greg Burns, RN, a specialist in pediatric palliative care was nominated as one of the top 10 nurses in the nation by the National Association of Home Care and Hospice.

Funding Need

As a not-for-profit home health care organization, we have the privilege and responsibility of serving those patients who might otherwise not receive necessary health care. Each year, town contributions allow us to provide free and reduced fee health care to residents who lack insurance or other resources to pay for care. Town funds help us leverage funding from other municipalities. In addition, having support from the towns we serve helps us garner support from other funding sources. We are grateful to be the recipient of United Way funds, grant funds and volunteer hours to help us make the most of the municipal funding we receive. However, the funds and in-kind support we receive are a small percentage of the total amount of free and reduced-fee care that we provide. Our charity care was approximately \$200,000 last year, while the uncompensated care we provided to patients on MaineCare and other government programs was over \$770,000.

As the enclosed statistical summary indicates, our agency cared for 45 Baldwin residents last year, for a total of 783 visits and tests. Our commitment to serving Baldwin remains strong. We continue to seek and receive referrals from area hospitals, assisted living facilities and physician offices. In delivering this care, we provided \$6,922 of charity/uncompensated government care to residents of Baldwin.

Please do not hesitate to contact me with any questions or hearing dates. On behalf of the patients in Baldwin who will benefit, thank you for your consideration and continued generous support.

Sincerely,



Mia Millefogie
Vice President Development and Marketing

**HomeHealth - Visiting Nurses of Southern Maine
Town Request 2015**

Baldwin

Prior Year Appropriation \$ 3,200

Proposed Appropriation -- \$ 6,922

SERVICES TO THE COMMUNITY

	Residents Served	Number of Visits/Days/ Tests	Total Program Cost	Community Charity Care	Uncompensated Mainecare Costs
Home Health Care	29	758	\$ 119,118	\$ 1,416	\$ 5,493
Maternal & Child Health (Includes Clinics)	15	24	\$ 1,868	\$ -	\$ -
Community Health (Includes Clinics)	1	1	\$ 27	\$ 13	\$ -
TOTALS	45	783	\$ 121,013	\$ 1,429	\$ 5,493

F:\Development\Municipal Funding\Funding Applications 15-16\FY15 TOWNS sent to Bus Dev.xlsx[Baldwin

Sacopec Valley High School
115 South Hiram Road
Hiram, Maine 04041

Date: January 5, 2015
To: Town Selectmen
From: Jay R. Sanborn, TV2 Coordinator
Alexander Taylor, Student Station Manager
Re: Franchise fees from Time Warner Cable

We are writing to request that the article below be included in the warrant for the next town meeting (2015) and request 100% of franchise fees received from Time Warner Cable.

This year has been another busy one with the student managed TV-2 program. We continue to add an extensive amount of programming events for our viewers. We have also continued to provide programming to those not served by Time Warner Cable by use of streaming web media content. Those interested in viewing TV-2 broadcasts on the web, may visit our webpage by going to: www.sad55.org/tv2 and clicking on the "programming" link. Anyone with Internet access can view previously broadcast shows, as well as tune in to view live events on the web, as they are happening, as we broadcast using www.Ustream.tv. Again this year, SVHS students continue to work particularly hard setting up live sound and live remote broadcasting from the many school board public forums that took place during the school budget process, school closure meetings, as well as other community and school events. We continue to provide coverage of all school board meetings and were able to record and broadcast all of the town meetings. We have coordinated for technical assistance for enhancing our signal, particularly the audio modulation. A device was purchased from franchise to provide a better audio signal, something that local access has struggled with since the beginning of time. This new device has improved our audio 10 fold, and we are very pleased with this enhancement.

TV-2 students continue to work in a classroom format perfecting their skills with these many live broadcasts, processing community and school events, and updating information for viewers. Students are actively engaged in learning valuable real life TV/Video experiences as they develop skills necessary to manage the public access channel, all usually while broadcasting, "on-the-fly". We are very proud to have provided coverage of SVHS sporting events this past year, and look to always improve on the program. Many students benefit from this educational component created by the TV-2 Community Access Program in the school, several of which have pursued careers in this discipline after graduation. Students are proud to have been able to provide this service to the community of MSAD #55 and the 5 towns. The students should be commended for their hard work, long hours and skills.

The TV-2 Committee, in cooperation with town officials are still actively continuing negotiations with Time Warner Cable to renew our current franchise agreement which has expired. We formed a Franchise Negotiations Committee in September of 2010, consisting of one selectman from each town, and several TV-2 Committee members. The Franchise Negotiations Committee has been working with several outside organizations, to include the "Broadband Expansion Initiative", to hopefully further expand coverage to the people of all five towns. Time Warner has recently expanded coverage to several areas of the five towns as part of the "ConnectME" grants to several of the 5 towns. As this process progresses and negotiations continue, we hope to facilitate expansion for residents and improvements to our current coverage area even further. Our biggest hurdle is operating on a very tight budget, with equipment that is aging, causing the task of recording and broadcasting to become a "band-aid & seat-of-your-

SVHS

TV2

207 625-8643

pants” experience. We have resorted to legal advice to accomplish a resolution for a franchise agreement with Time Warner Cable. In 2015 we will continue to attempt to resolve our franchise agreement negotiations for a resolution.

If you have any important dates or events you would like townspeople to know about, please contact us and we will be glad to list them on TV-2. We may be reached at 625-8643 or via e-mail at tv2@sad55.org

This article does not require the town to raise any revenue. The franchise fee is a fee paid by each cable subscriber to Time Warner Cable - above and beyond the regular cable rate - and is returned to the towns. Most municipalities dedicate these fees to the local access station, in our case TV-2. It is our goal to have TV-2 be self-sufficient, and not need to use school funds or request donations from local businesses to maintain operations.

All funds for TV-2 are managed through the MSAD #55 Finance Office and are audited every year with records kept for at least seven years.

Please feel free to contact us if you would like further information about TV2.

Article: To see if the Town will dedicate the franchise fees received from Time Warner Cable Inc. and any grants received through franchise negotiations to TV-2 for the purchase and maintenance of equipment, and for operating costs, as deemed necessary to support the TV-2 program.

the Opportunity Alliance

January 9, 2015

Deborah Wakefield
Town Clerk
Town of Baldwin
534 Pequawket Trail
West Baldwin, ME 04091

Dear Ms. Wakefield,

Thank you for the opportunity to be considered for funding through the Town of Baldwin. As you prepare your fiscal year 2016 municipal budget, The Opportunity Alliance respectfully requests \$3,500 in support.

As you will note in this request, **we have served 220 residents of Baldwin over the last fiscal year at a total value of \$57,440.** Through programs such as WIC, Housing and Energy Services, and 2-1-1 Maine, Baldwin residents benefit every day from the work that we do, accessing resources to become happier and healthier families and individuals. With funding from the Town of Baldwin, we are able to fill the gap between our federal and state funding and the cost of providing this wide array of services.

For 50 years, we have been there for people as they overcame crises, found stability and pursued aspirations. I hope that you will continue to partner with us investing in our work with children, families and communities.

Thank you for your consideration of our request. If you have any questions, or for more information, please contact Christine Stelling, Senior Vice President of Development and Communications at 523-5030 or christine.stelling@opportunityalliance.org.

Sincerely



Michael Tarpinian
President & CEO



50 Monument Square, 6th Floor, Portland, ME 04101 phone: 207-874-1175 toll free: 1-877-429-6884 fax: 207-842-3633

www.opportunityalliance.org

Town of Baldwin Funding Request The Opportunity Alliance – FY 2016

The Opportunity Alliance

The Opportunity Alliance works with people to build better lives and stronger communities. In 2015, we will be celebrating 50 years of working with partners like you to create positive change. Together, we have touched many lives and we have accomplished much, but much remains to be done.

Through 40 integrated programs and services, we provide advocacy, leadership, and support to identify the goals and address the needs of individuals, families, and communities. TOA provides access to childcare and early education, healthcare, and nutrition. We support families through an array of resources including parenting education, case management and mediation. We are a gateway to statewide resources through 2-1-1 Maine and deliver mental health crisis intervention and prevention services. We embrace the concept of “collective impact” and our Strategic Plan and its initiatives fall within this collaborative and results-focused framework.

TOA has made significant progress in moving towards the goals outlined in our Strategic Plan in each of our four focus areas.

- **Access:** We continues to invest in making a “no wrong door” system of Access a reality for our clients with the goals of standardizing data collection, and improving efficiencies and the experience of our clients.
- **Hubs:** The Parkside neighborhood of Portland and the Redbank/Brickhill neighborhood in South Portland have been the focal points of our place-based Hub initiative. As we move into the next year, we will expand and deepen this practice model in other communities where we are present, including Westbrook, Portland, Biddeford and the Lakes Region.
- **Behavioral Health Home:** In April 2014, TOA became a Behavioral Health Home, a new approach to coordinated care introduced in Maine. We are working to improve health and wellness outcomes for our clients living with mental illness and/or substance abuse issues.
- **Results:** In December 2015, TOA staff will have completed a year-long immersion in a new Results Based Accountability (RBA) approach to measure our effectiveness. As an agency, we have defined the key performance measures we will use to measure our results and our impact on our clients and communities.

Programs and Services in Baldwin

As an agency, we have served over 220 residents of Baldwin in fiscal year 2014 (July 1, 2013 - June 30, 2014) at a total value of \$57,440. We are working to support Baldwin’s citizens in becoming thriving members of their community, ultimately strengthening your community as a whole. We are committed to providing these programs and services in Baldwin and with your help will continue to help those we serve to build better lives.

Among our many programs, we provide Housing and Energy Services (HES), including heating and home repairs and fuel assistance to keep your residents warm in the winter months. In FY2014, we provided these services to 62 individuals in Baldwin, at a value of \$27,250.

WIC provides healthy foods, nutrition education and referrals for women and their children. In FY2014, we provided these services to 6 individuals in Baldwin, at a value of \$2,652. 1 father from Baldwin participated in STRONG Fathers, an on-going father-focused parenting education program.

2-1-1 Maine took 75 calls from Baldwin in FY2014 at a value of \$527, offering health and human resource and referral information. We provided 61 individuals from Baldwin with short term case

management, information, and referrals through Community Services at a value of \$21,350. 9 residents were served through General Assistance.

1 Baldwin Foster Grandparent volunteered 772 hours at Baldwin Public Schools. In return for volunteering and because their income is below 200% of poverty, they received \$3,813 in non-taxable stipend, meals and travel.

4 residents accessed 24/7 face-to-face mental health crisis intervention services through Mobile Outreach at a value of \$1,848.

Funding

Our largest funding sources as an agency is through federal and state grants and contracts and direct billing of services through Mainecare. In these challenging economic times, the demand for our services continues to rise while government and private funding remain tight. While many of our programs receive this public funding, we are in need of additional funds to bridge the gap between those funds and the costs of running these programs, as well as supporting our community strengthening programs that receive little or no public funding.



**TRI-TOWN WASTE DISPOSAL FACILITY
2014 ANNUAL REPORT
FOR THE TOWNS OF BALDWIN, HIRAM AND PORTER**

	Opening Balance	\$ 39,180.59
Received from:		
	\$ 81,445.00	
Town of Baldwin	4,000.00	
Town of Baldwin CD \$	81,400.00	
Town of Hiram	4,000.00	
Town of Hiram CD \$	81,400.00	
Town of Porter	4,000.00	
Town of Porter CD \$	7,988.00	
Demo Debris Fees	1,020.00	
Stickers sold for Freon removal	4,468.85	
Reimb. For metals	1,080.40	
Reimb for electronic waste	710.83	
Misc. revenues	1,153.98	
Electronic waste reimbursement		
	\$ 271,586.66	
Total Receipts		\$ 280,245.61
Total		
Paid:		
TIPPING FEES:		
ECOMAINE –1,494.03 tons	122,133.69	
CPRC – demolition debris 94.77T	7,249.96	
EQUIPMENT RENTAL		
Greg Sawyer, backhoe	150.00	
Anderson Septic Systems	640.00	
EQUIPMENT REPAIRS		
Electrical work at station	416.46	
S. Chamberlin hydraulic repair	384.87	
EQUIPMENT PURCHASE:		
Electronic waste trailer	1,500.00	
SUPPLIES:		
Cornish Hardware	91.24	
Stickers	793.76	
TRUCK EXPENSES:		
KF Auto Parts	3,162.29	
Fuel Decal	5.00	
Dicks Used Cars & Repairs	744.25	
CN Brown fuel 1,734.37 gals	6,872.49	
Burnell's Towing - inspection	35.00	
IRS HUVT	320.00	
Century Tire	1,657.70	
Town of Hiram registration	1,242.74	
Eastmans welding	1,144.21	
TRUCK DRIVER EXPENSES:		
Driver – Salary	12,246.61	
MMTA dues –	25.00	
ATTENDANTS PAYROLL:		
Jeff Carpenter	172.44	
Alan Darling	11,222.28	
Tim Hartnett	7,487.86	
Philip "Ted" Day	5,523.21	
PAYROLL EXPENSES:		
Monthly IRS tax deposits	7,993.34	
Quarterly deposits	441.20	
SECRETARIAL SERVICES & OFFICE SUPPLIES		
Town of Hiram reimbursed	1,928.51	
Reimburse for mileage	18.32	
Labor Law posters	230.60	
Recycling video contest	275.00	
Magnets with hours	168.72	
Postage	362.94	
Bank Service charges	51.39	
Audit	1,800.00	
Shopping Guide Ads	519.60	
Supplies	431.97	
Annual reporting fee	440.00	

STATION OPERATING EXPENSES:		
Water bill	472.96	
CMP bill	3,113.54	
Telephone bill	643.81	
Plowing/sanding	9,485.42	
Extinguishers inspected	16.50	
Petty cash	200.00	
Cornish Hardware	132.17	
Sweeping sand from driveway	300.00	
CONSTRUCTION DONE AT STATION:		
Engineering	13,333.60	
INSURANCES:		
General Liability/Workers Comp & Auto Insurance	13,057.00	
Total Expenses	<hr/>	
	\$ 240,612.65	
Balance Carry Forward to 2015		\$ 70,154.60

Reminders

*Single-sort recycling now – no need to
sort your recyclables*

***YOU CAN NOW BRING YOUR ELECTRONIC
WASTE TO THE STATION***

Station hours: Tues, Weds, Fridays : 10 a.m. – 3 p.m.

Saturday: 8 a.m. – 4 p.m.

Sunday : 9 a.m. – 4 p.m.

STATION MANAGER: ALAN DARLING

ATTENDANTS: TIM HARTNETT & TEDDY DAY

TRUCK DRIVER – SCOTT CHAPMAN

STATION TEL NUMBER: 207-625-7633

OFFICE TEL NUMBER: 207-625-4663



Proven Expertise and Integrity

February 17, 2015

Board of Selectmen
Town of Baldwin, Maine
Baldwin, Maine

We were engaged by the Town of Baldwin and have audited the financial statements of the Town of Baldwin as of and for the year ended December 31, 2014. The following statements and schedules have been excerpted from the 2014 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

Included herein are:

Budgetary Comparison Schedule – Budgetary Basis – Budget and Actual – General Fund	Schedule 1
Balance Sheet – Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds	Statement D
Schedule of Departmental Operations – General Fund	Schedule A
Combining Balance Sheet – Nonmajor Governmental Funds	Schedule B
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Nonmajor Governmental Funds	Schedule C

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

TOWN OF BALDWIN, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND
 FOR THE YEAR ENDED DECEMBER 31, 2014

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, January 1,	\$ 2,585,625	\$ 2,585,625	\$ 2,585,625	\$ -
Resources (Inflows):				
Taxes:				
Property taxes	1,826,549	1,826,549	1,839,049	12,500
Excise taxes	225,000	225,000	249,130	24,130
Total taxes	<u>2,051,549</u>	<u>2,051,549</u>	<u>2,088,179</u>	<u>36,630</u>
Intergovernmental revenues:				
State revenue sharing	45,000	45,000	51,344	6,344
Homestead exemption	25,821	25,821	23,846	(1,975)
Local road assistance	-	45,000	44,865	(135)
Other	-	1,245	22,814	21,569
Total intergovernmental revenues	<u>70,821</u>	<u>117,066</u>	<u>142,869</u>	<u>25,803</u>
Charges for services:				
Building permits	-	-	4,162	4,162
Plumbing permits	-	-	1,852	1,852
Clerk fees	5,000	5,000	5,732	732
Other	-	-	3,259	3,259
Total charges for services	<u>5,000</u>	<u>5,000</u>	<u>15,005</u>	<u>10,005</u>
Miscellaneous revenues:				
Interest on taxes	-	-	20,230	20,230
Investment interest	-	-	2,408	2,408
Cable TV franchise fees	-	2,656	2,656	-
Other	-	-	3,932	3,932
Transfers from other funds	-	34,564	34,564	-
Total miscellaneous revenues	<u>-</u>	<u>37,220</u>	<u>63,790</u>	<u>26,570</u>
Amounts Available for Appropriation	<u>4,712,995</u>	<u>4,796,460</u>	<u>4,895,468</u>	<u>99,008</u>

SCHEDULE 1 (CONTINUED)

TOWN OF BALDWIN, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND
 FOR THE YEAR ENDED DECEMBER 31, 2014

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Charges to Appropriations (Outflows):				
General government	216,000	215,273	203,023	12,250
Maintenance	34,000	34,000	31,934	2,066
Community services	10,918	10,918	10,918	-
Culture and recreation	19,750	20,995	19,267	1,728
Protection	136,483	133,164	102,227	30,937
Cemeteries	10,200	10,200	8,981	1,219
Highway and roads	270,000	378,480	347,559	30,921
Health and sanitation	101,400	101,400	101,505	(105)
Education	1,725,382	1,725,382	1,584,685	140,697
County tax	95,482	95,482	95,482	-
Unclassified	24,214	51,870	23,294	28,576
Debt service:				
Principal	9,459	9,459	9,459	-
Interest	1,394	1,394	1,394	-
Transfers to other funds	60,000	64,046	64,046	-
Total Charges to Appropriations	<u>2,714,682</u>	<u>2,852,063</u>	<u>2,603,774</u>	<u>248,289</u>
Budgetary Fund Balance, December 31,	<u>\$ 1,998,313</u>	<u>\$ 1,944,397</u>	<u>\$ 2,291,694</u>	<u>\$ 347,297</u>
Utilization of unassigned fund balance	\$ -	\$ 28,916	\$ -	\$ (28,916)
Utilization of committed fund balance	587,312	612,312	-	(612,312)
	<u>\$ 587,312</u>	<u>\$ 641,228</u>	<u>\$ -</u>	<u>\$ (641,228)</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF BALDWIN, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS
DECEMBER 31, 2014

	General Fund	Other Governmental Funds	Totals Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 1,932,729	\$ 228,763	\$ 2,161,492
Investments	415,865	38,900	454,765
Accounts receivable (net of allowance for uncollectibles):			
Taxes	194,201	-	194,201
Liens	150,165	-	150,165
Due from other funds	38,832	108,136	146,968
TOTAL ASSETS	\$ 2,731,792	\$ 375,799	\$ 3,107,591
LIABILITIES			
Accounts payable	\$ 3,390	\$ -	\$ 3,390
Due to other governments	9,601	-	9,601
Due to other funds	108,136	38,832	146,968
TOTAL LIABILITIES	121,127	38,832	159,959
DEFERRED INFLOWS OF RESOURCES			
Deferred revenues	295,500	-	295,500
Advanced payment of LRAP funding	21,462	-	21,462
Prepaid taxes	2,009	-	2,009
TOTAL DEFERRED INFLOWS OF RESOURCES	318,971	-	318,971
FUND BALANCES			
Nonspendable - principal	-	27,193	27,193
Restricted	-	-	-
Committed	375,000	221,441	596,441
Assigned	197,400	88,333	285,733
Unassigned	1,719,294	-	1,719,294
TOTAL FUND BALANCES	2,291,694	336,967	2,628,661
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 2,731,792	\$ 375,799	\$ 3,107,591

See accompanying independent auditors' report and notes to financial statements.

TOWN OF BALDWIN, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2014

	General Fund	Other Governmental Funds	Totals Governmental Funds
REVENUES			
Taxes:			
Property taxes	\$ 1,839,049	\$ -	\$ 1,839,049
Excise taxes	249,130	-	249,130
Intergovernmental revenues	142,869	-	142,869
Charges for services	15,005	-	15,005
Miscellaneous revenues	29,226	17,802	47,028
TOTAL REVENUES	2,275,279	17,802	2,293,081
EXPENDITURES			
Current:			
General government	203,023	-	203,023
Maintenance	31,934	-	31,934
Community services	10,918	-	10,918
Culture and recreation	19,267	-	19,267
Protection	102,227	-	102,227
Cemeteries	8,981	-	8,981
Highway and roads	347,559	-	347,559
Health and sanitation	101,505	-	101,505
Education	1,584,685	-	1,584,685
County tax	95,482	-	95,482
Unclassified	23,294	15,249	38,543
Debt service:			
Principal	9,459	-	9,459
Interest	1,394	-	1,394
Capital outlay	-	38,440	38,440
TOTAL EXPENDITURES	2,539,728	53,689	2,593,417
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(264,449)	(35,887)	(300,336)
OTHER FINANCING SOURCES (USES)			
Operating transfers in	34,564	64,046	98,610
Operating transfers (out)	(64,046)	(34,564)	(98,610)
TOTAL OTHER FINANCING SOURCES (USES)	(29,482)	29,482	-
NET CHANGE IN FUND BALANCES	(293,931)	(6,405)	(300,336)
FUND BALANCES - JANUARY 1	2,585,625	343,372	2,928,997
FUND BALANCES - DECEMBER 31	\$ 2,291,694	\$ 336,967	\$ 2,628,661

See accompanying independent auditors' report and notes to financial statements.

TOWN OF BALDWIN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2014

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
General Government -					
Office compensation	\$ 105,000	\$ (727)	\$ 104,273	\$ 100,105	\$ 4,168
Employee health	20,500	-	20,500	12,942	7,558
Planning board	500	-	500	291	209
Contingency account	90,000	-	90,000	89,685	315
	<u>216,000</u>	<u>(727)</u>	<u>215,273</u>	<u>203,023</u>	<u>12,250</u>
Maintenance -					
Town garage maintence	2,000	-	2,000	2,052	(52)
Radio communications	7,000	-	7,000	4,706	2,294
Fuel for town trucks	25,000	-	25,000	25,176	(176)
	<u>34,000</u>	<u>-</u>	<u>34,000</u>	<u>31,934</u>	<u>2,066</u>
Community Services -					
Opportunity Alliance	3,500	-	3,500	3,500	-
Souther Maine Area on Aging	3,500	-	3,500	3,500	-
Home Health Visiting Nurse	3,200	-	3,200	3,200	-
Southern Maine Regional Planning	418	-	418	418	-
Saco River Corridor	300	-	300	300	-
	<u>10,918</u>	<u>-</u>	<u>10,918</u>	<u>10,918</u>	<u>-</u>
Culture & Recreation -					
Brown Memorial Library	\$ 8,000	\$ -	\$ 8,000	\$ 8,000	\$ -
Baldwin Historical Society	1,950	-	1,950	1,950	-
Baldwin youth little league	4,000	-	4,000	4,000	-
Sacopee Valley Recreation	3,500	-	3,500	3,500	-
Sacopee Valley summer festival	300	-	300	-	300
Sands Pond beach	2,000	-	2,000	572	1,428
Snowmobile refund	-	1,245	1,245	1,245	-
	<u>19,750</u>	<u>1,245</u>	<u>20,995</u>	<u>19,267</u>	<u>1,728</u>

TOWN OF BALDWIN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2014

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Protection -					
Fire district administration	9,500	727	10,227	10,227	-
East Baldwin fire department	15,000	(1,983)	13,017	13,017	-
North Baldwin fire department	15,000	(294)	14,706	14,706	-
West Baldwin fire dept	15,000	(1,769)	13,231	13,231	-
Street lights	8,000	-	8,000	8,558	(558)
Standish EMS	30,000	-	30,000	15,000	15,000
Emergency management	2,500	-	2,500	-	2,500
Animal shelter	1,525	-	1,525	1,525	-
Cumberland County Dispatch	9,958	-	9,958	9,958	-
Rescue expense	10,000	-	10,000	6,770	3,230
Fire department training	20,000	-	20,000	9,235	10,765
	<u>136,483</u>	<u>(3,319)</u>	<u>133,164</u>	<u>102,227</u>	<u>30,937</u>
Cemeteries -					
Care of cemeteries	9,000	-	9,000	8,218	782
West Baldwin cemetery well	1,200	-	1,200	763	437
	<u>10,200</u>	<u>-</u>	<u>10,200</u>	<u>8,981</u>	<u>1,219</u>
Highway & Roads -					
Summer roads	65,000	-	65,000	64,980	20
Crushed gravel	25,000	-	25,000	24,992	8
Storage building	5,000	-	5,000	2,600	2,400
River Rd improvements	10,000	-	10,000	-	10,000
Winter roads	125,000	-	125,000	146,914	(21,914)
Tarring account	40,000	108,480	148,480	108,073	40,407
	<u>270,000</u>	<u>108,480</u>	<u>378,480</u>	<u>347,559</u>	<u>30,921</u>
Health and Sanitation -					
Solid waste account	81,400	-	81,400	81,400	-
General assistance	20,000	-	20,000	20,105	(105)
	<u>101,400</u>	<u>-</u>	<u>101,400</u>	<u>101,505</u>	<u>(105)</u>

TOWN OF BALDWIN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2014

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Transfers Out -					
Fire equipment reserve	15,000	-	15,000	15,000	-
Town equipment reserve	30,000	-	30,000	30,000	-
Tri-Town capital reserve	10,000	-	10,000	10,000	-
Revaluation reserve	5,000	-	5,000	5,000	-
East Baldwin fire department	-	1,983	1,983	1,983	-
North Baldwin fire department	-	294	294	294	-
West Baldwin fire dept	-	1,769	1,769	1,769	-
	<u>60,000</u>	<u>4,046</u>	<u>64,046</u>	<u>64,046</u>	<u>-</u>
Education -					
RSU #55	1,443,988	-	1,443,988	1,443,988	-
Baldwin Elementary School	281,394	-	281,394	140,697	140,697
	<u>1,725,382</u>	<u>-</u>	<u>1,725,382</u>	<u>1,584,685</u>	<u>140,697</u>
County Tax -					
Cumberland County	95,482	-	95,482	95,482	-
	<u>95,482</u>	<u>-</u>	<u>95,482</u>	<u>95,482</u>	<u>-</u>
Debt Service -					
Principal	9,459	-	9,459	9,459	-
Interest	1,394	-	1,394	1,394	-
	<u>10,853</u>	<u>-</u>	<u>10,853</u>	<u>10,853</u>	<u>-</u>
Unclassified -					
Baldwin school study	-	25,000	25,000	8,856	16,144
Local public access television	-	2,656	2,656	2,656	-
Abatements/Overlay	24,214	-	24,214	11,782	12,432
	<u>24,214</u>	<u>27,656</u>	<u>51,870</u>	<u>23,294</u>	<u>28,576</u>
TOTAL DEPARTMENTAL OPERATIONS	<u>\$ 2,714,682</u>	<u>\$ 137,381</u>	<u>\$ 2,852,063</u>	<u>\$ 2,603,774</u>	<u>\$ 248,289</u>

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE B

TOWN OF BALDWIN, MAINE

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS
DECEMBER 31, 2014

	Special Revenue Funds	Capital Project Funds	Permanent Funds	Total Nonmajor Governmental Funds
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
ASSETS				
Cash and cash equivalents	\$ -	\$ 189,505	\$ 39,258	\$ 228,763
Investments	38,900	-	-	38,900
Due from other funds	30,095	70,768	7,273	108,136
TOTAL ASSETS	<u>\$ 68,995</u>	<u>\$ 260,273</u>	<u>\$ 46,531</u>	<u>\$ 375,799</u>
LIABILITIES				
Accounts payable	\$ -	\$ -	\$ -	\$ -
Due to other funds	-	38,832	-	38,832
TOTAL LIABILITIES	<u>-</u>	<u>38,832</u>	<u>-</u>	<u>38,832</u>
FUND BALANCES				
Nonspendable - principal	-	-	27,193	27,193
Restricted	-	-	-	-
Committed	-	221,441	-	221,441
Assigned	68,995	-	19,338	88,333
Unassigned	-	-	-	-
TOTAL FUND BALANCES	<u>68,995</u>	<u>221,441</u>	<u>46,531</u>	<u>336,967</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 68,995</u>	<u>\$ 260,273</u>	<u>\$ 46,531</u>	<u>\$ 375,799</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF BALDWIN, MAINE

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES - NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2014

	Special Revenue Funds	Capital Project Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Interest income	\$ 102	\$ 531	\$ 13	\$ 646
Miscellaneous	17,156	-	-	17,156
TOTAL REVENUES	<u>17,258</u>	<u>531</u>	<u>13</u>	<u>17,802</u>
EXPENDITURES				
Capital outlay	-	38,440	-	38,440
Program expenditures	10,480	4,769	-	15,249
TOTAL EXPENDITURES	<u>10,480</u>	<u>43,209</u>	<u>-</u>	<u>53,689</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>6,778</u>	<u>(42,678)</u>	<u>13</u>	<u>(35,887)</u>
OTHER FINANCING SOURCES (USES)				
Operating transfers in	5,000	59,046	-	64,046
Operating transfers (out)	(34,564)	-	-	(34,564)
TOTAL OTHER FINANCING SOURCES (USES)	<u>(29,564)</u>	<u>59,046</u>	<u>-</u>	<u>29,482</u>
NET CHANGE IN FUND BALANCES	(22,786)	16,368	13	(6,405)
FUND BALANCES - JANUARY 1	<u>91,781</u>	<u>205,073</u>	<u>46,518</u>	<u>343,372</u>
FUND BALANCES - DECEMBER 31	<u>\$ 68,995</u>	<u>\$ 221,441</u>	<u>\$ 46,531</u>	<u>\$ 336,967</u>

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