

2016

2016 Baldwin Town Report

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ANNUAL REPORT
of the
MUNICIPAL OFFICERS
of the
Town of Baldwin
Maine

For the Fiscal Year Ending
December 31, 2016

Printed by:
Cardinal Printing Company Inc.
Denmark, Maine

DEDICATION

Jeff Douglas

May 17, 1961 - January 9, 2016



Jeff was a lifelong resident of Baldwin. He loved his town and was a volunteer for the East Baldwin Fire Company for 40 years. He would become chief of East Baldwin and during his tenure the town purchased the first new fire engine, Engine 1. He also volunteered time to help plow the roads during snow storms and helping anyone in need. He was an avid hunter, Gilman Hill being his favorite area in town. If not out in his garage fixing his antique engines you would see him with his wife Genella and his daughters Mary and Audrey. But his favorite thing to be was that of grandfather to his grandson Gage. He will always be remembered by those who serve our town as a man who was selfless and always willing to do what was needed.

DEDICATION

Richard C. Sanborn of West Baldwin
Oct. 3, 1943 – Aug. 29, 2016

Richard Sanborn grew up and spent his entire life as a resident of the Town of Baldwin. Richard spent countless hours contributing to the town in many various capacities over his lifetime. Sadly, Richard passed away in August of 2016, after becoming a Leukemia survivor, and succumbed to a recent decline in his health.

Richard was the son of John O. Sanborn Jr. & Olive Murch Sanborn. Growing up on Douglas Hill Road, Richard attended school locally and graduated from Fryeburg Academy, going on to study Engineering at the University of Maine in Orono. He enjoyed playing baseball, played both high school & collegiate football, and also enjoyed golf in his later years. Richard was instrumental in coordinating and overseeing the construction of several town baseball fields, as well as coordinating both minor league and Babe Ruth leagues for the Town. He also enjoyed coaching baseball when his kids were in the youth programs. Richard was an avid outdoorsman, hunter, fisherman, trapper, and spent a majority of his life, for the love of the outdoors. Many in town will remember him this way, and also the times he spent for the Baldwin Snowmobile Club, known as the Baldwin Belt Burners.

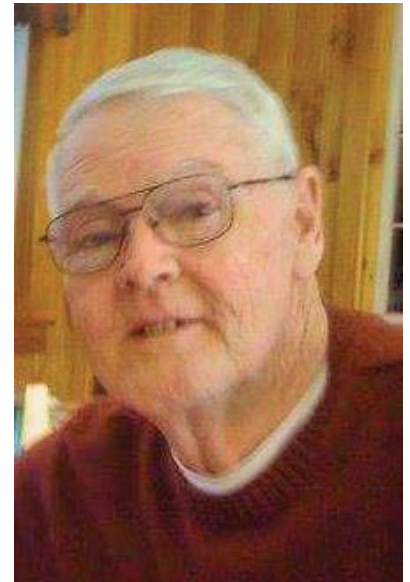
Many that knew Richard would agree, he was always forward thinking, and forward speaking. He would always offer a solution, and care to do what was in the best interest of the Town, and its people, regardless of opinion or personal views. Richard spent many years as a Selectman for the Town, and many hours improving Town services, while working to always improve and get the “best bang for the buck”, so to speak. He also worked hand in hand to improve the assessment and financial accountings of the town, to better fit the times, ie. Computerized accounting, digital files, tax billing and assessment, etc.

Richard served on many committees, Planning Board, Brown Memorial Library Board, West Baldwin Fire Dept. the West Baldwin Grange, and the Ossipee Valley Agricultural Society just to name a few, although there were many others. His love for the Brown Memorial Library became a passion. Richard oversaw and completed the grant work and building of the Brown Memorial Library Expansion project, and Historical Preservation Museum. Richard always felt a need to continue giving back, and preserving the history of this great town. He was very proud of this accomplishment and in his death would be proud to know he had some part in this.

Richard's love for the Town, his family, and the many neighbors of Baldwin and beyond, was evident. While always stopping to talk, visiting, making time for anyone with a need was a part of what made him one of Baldwin's greatest citizens. Richard authored two books, before departing the earth, an excerpt will forever be in the hearts of his loving wife Joyce, and his children Valorie, Greg, Jay and Gail, and the many that called him family.

'I guess that you may have figured out by now that I would prefer to come back as a chickadee. Free to fly around the forests and observe the wonders of nature and to visit the Sanborn family feeder as necessary. I could waft down from the shade trees, set at the feeder and look into the living room to be sure that Joyce and Greg are still warm and well. When their journey ends, I would hope that they could join me and we all could look in on our family and friends together, whenever we wanted. Wouldn't that be wonderful!'

As you remember Richard, remember this passage from his book, and keep a watchful eye for the 'chickadee', as he will forever be in our presence in the Town of Baldwin.



Baldwin Annual Report Fiscal Year Ending December 31, 2016

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TOWN OFFICERS AND INFORMATION

Physical and Mailing Address for Town of Baldwin:

Baldwin Town Office, 534 Pequawket Trail, West Baldwin, Maine 04091

Town of Baldwin's Website: www.baldwinmaine.org

Telephone and Email Quick Reference:

Town Clerk	207-625-3581	dwakefieldbaldwin@yahoo.com
Main Office Fax	207-625-7780	
Selectmen	207-625-9107	baldwinselectmen@gmail.com
Public Works	207-625-3822	baldwinroads@gmail.com
Transfer Station	207-625-7633	
Code Enforcement	207-625-3130	oww.wes@myfairpoint.net>
Animal Control	207-890-5313	

TOWN CLERK OFFICE HOURS: Clerk office closed 12:00pm to 1:00pm for lunch hour

Monday	8:00 am – 12:00 pm
Tuesday - Friday	8:00 am – 4:00 pm
Every other Tuesday Night (same as Selectmen meetings)	6:30 pm – 8:00 pm
Last Saturday of each month	8:00 am – 12:00 pm

Selectmen Office Hours

Monday thru Friday 8:00 am – 3:00 pm

Code Enforcement Office Hours

Friday 8:00am – 12:00pm

Selectmen, Assessors and Overseers of the Poor

Olin M. Thomas (Chairman) – 2017

Robert B. Flint – 2018

Jeffrey O. Sanborn – 2019

Town Clerk/ Treasurer/ Tax Collector/ Registrar of Voters

Deborah Wakefield – 2019

Deputy Town Clerk

Pamela Shea

Town Administrative Assistant

Danielle Taylor

Road Commissioner

Brian Anderson – 2018

Code Enforcement Officer/ Plumbing/Building Inspector

Wes Sunderland

Animal Control Officer

Cindy Eaton

Town Fire Chief

Jason Brown

Emergency Management Director

Kelsey Sanborn

Health Officer

Dr. Joseph deKay

Superintendent of Schools

Dr. Carl Landry

Planning Board

Planning board members meet at the Town Office on the 2nd and 4th Thursdays of each month at 7:00pm unless noted otherwise. All members are appointed.

Norman Blake (Chairman) – 2020

Josiah Pierce (Vice Chairman) – 2019

David Strock (Secretary) – 2018

Fred Miner – 2017

Matthew Fricker (Alt) – 2020

Nichol Ernst (Alt) – 2021

Appeals Board

Albert St.Saviour (Chairman) – 2020

Laurie Downey – 2017

John Doyle – 2021

Ronald Parker – 2018

John Bishop – 2019

Daniel Pierce (Alt) – 2021

Directors of M.S.A.D. #55

Donald Isaacs (Chairman) – 2017

J. Wesley Sunderland – 2019

Betty Lawrence – 2018

Baldwin Conservation Commission

Fred Miner (Chairman)

Bekah Wellman

Community Center Committee

Kurt Olafsen (Chairman)

Julianne Warren

Deborah Boulanger

Paul Thomas

Bruce Crawford

Donna Estes (term ended Sept 2016)

GOVERNOR

Paul R. Lepage (R)

Office of the Governor | 1 State House Station | Augusta, ME 04333-001
207-287-3531 (phone) 1-855-721-5203 (toll-free)
207-287-1034 (fax) 711 (TTY)
www.maine.gov/governor/lepage/ (website) @Governor_LePage (twitter)

UNITED STATES SENATE

Angus S. King, Jr.

359 Dirksen Senate Office Building
United States Senate
Washington, D.C. 20510
202-224-5344 (phone)
202-224-5011 (fax)
www.king.senate.gov (website)
@SenAngusKing (twitter)
SenatorAngusSKingJr (facebook)

Local Office: 383 US Route 1, Suite 1C
Scarborough, ME 04074
207-883-1588 (phone)
1-800-432-1599 (toll-free)

Susan M. Collins

413 Dirksen Senate Office Building
United States Senate
Washington, D.C. 20510
202-224-2523 (phone)
202-224-2693 (fax)
www.collins.senate.gov (website)
@SenatorCollins (twitter)
senator@collins.senate.gov (email)

Local Office: 160 Main Street
Biddeford, ME 04005
207-283-1101 (phone)
207-283-4054 (fax)

UNITED STATES REPRESENTATIVE – DISTRICT 1

Chellie Pingree

2162 Rayburn HOB | Washington, D.C. 20515
202-225-6116 (phone) www.pingree.house.gov (website)
@chelliepingree (twitter) ChelliePingree(facebook)

Local Office: 2 Portland Fish Pier, Suite 304 | Portland, ME 04101
207-774-5019 (phone) 1-888-862-6500 (toll-free)

MAINE SENATE – DISTRICT 26

Bill Diamond

10 Crown Point | Windham, ME 04062
207-892-8941 (phone) 207-287-1585 (fax)
207-287-1583 (TTY) 1-800-423-6900 (message service)
www.legislature.maine.gov/senate (website) diamondhollyd@aol.com (email)

MAINE HOUSE OF REPRESENTATIVES – DISTRICT 68

Richard M. Cebra

House of Representatives | 2 State House Station | Augusta, ME 04333-0002
207-287-1400 (Clerk's office)
Rich.Cebra@legislature.maine.gov (email)

Home Address: 15 Steamboat Landing Road | Naples, ME 04055
207-693-6782 (phone) 207-693-4951 (District Office phone)
http://legislature.maine.gov/house/ (website)



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Paul R. LePage
GOVERNOR

Dear Citizens of Baldwin:

Maine has a long tradition of civil participation in both state and local government, and I thank you for being informed and involved citizens.

My vision for Maine is prosperity, not poverty. For this reason, one of my top priorities continues to be the reduction and eventual elimination of the income tax. Raising the minimum wage is not the path out of poverty; I want Mainers to earn a career wage. Reducing the income tax is the biggest and most immediate pay raise for all hard-working Mainers.

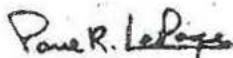
Not only does an income tax cut put more money back in your pockets, but it will also attract businesses that can offer good-paying careers to keep our young people here. It shows the nation that we are serious about wanting people and businesses to come—and stay—in Maine.

Unfortunately, voters approved a referendum question to raise the income tax to 10.15% on successful Maine households and small businesses. Enacting the second highest income tax rate in the country shows the nation we are eager to punish people for being successful. It will drive them out of our state and make it even more difficult to attract much-needed doctors, dentists, scientists, engineers and other professionals to Maine. They can live in neighboring New Hampshire, which takes no income tax from their paychecks. Even worse, there is no guarantee the extra revenue from this tax will go to fund education, as proponents promised.

As successful people leave Maine, state and municipal government will lose the significant amount they pay in property, sales and incomes taxes. This will put even more upward pressure on local property taxes. Municipalities will have to get more creative to provide local services without increasing property taxes. Reforming the tree growth program, collecting property taxes on land in conservation or preservation programs, charging a payment in lieu of taxes on state land that is taken off the property tax rolls and having non-profit organizations pay a two-percent tax on their net revenues are all ways for municipalities to increase revenues.

Such bold measures would take strong leadership and commitment from local officials and residents. If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,


Paul R. LePage
Governor



PRINTED ON RECYCLED PAPER

TTY USERS CALL 711
www.maine.gov

Dear Friends of Baldwin,

Since being sworn into the Senate in 2013, I have made it my mission to address at the federal level the most important issues facing our great state. Working closely with my colleagues in the Maine Congressional Delegation, we've been able to successfully secure a number of legislative victories that support our state's economy, our rich traditions, and the hardworking people I am proud to represent.

In an increasingly polarized Congress, my goal as an Independent is to put partisanship aside, build consensus and further common-sense solutions to address the needs of the American people. To this end, I have co-founded the Former Governors Caucus, a group of former state executives who are frustrated with legislative gridlock and eager to find bipartisan solutions. And as always, I aim to bridge the partisan divide by hosting barbeque dinners in Washington with colleagues ranging from Ted Cruz to Elizabeth Warren. If you know a person's children, then you see them as a mother or father and not a rival vote, and working to further personal dialogue and build relationships can lay the foundation for successful legislation.

One of the accomplishments of which I am most proud is the legislative victory that protects our college students and their families from an expensive hike in student loan interest rates. In 2013, as students faced a significant spike in interest rates that would have taken thousands of dollars out of their pockets, I brought together colleagues from across the political spectrum to broker compromise legislation called the Bipartisan Student Loan Certainty Act. Thanks to this bill, students will save \$50 billion over the next 10 years by lowering their interest rates, which means that a student in Maine will now save between \$3,000 and \$6,000 over the life of their loan.

Being an Independent in the Senate has allowed me to make calls and vote on policies that are best for Maine, but it has also made it possible to play key roles in finding simple solutions and legislative fixes that make good commonsense to both parties. Of course, much of what we do in the Senate doesn't happen on the Senate floor, or even in committee. Instead, it involves working across all levels of government to ensure the State of Maine receives attention and support from the federal government.

Take, for example, the opioid and heroin epidemic devastating communities across our state. While Congress has passed legislative solutions aimed at expanding access to medical treatment, I've also pressed for other changes that can be accomplished more quickly and make a more immediate difference in Maine. For example, I successfully urged the U.S. Department of Health and Human Services to increase the number of patients to whom a doctor can provide medication-assisted treatment, and in 2015 brought the Director of the Office of National Drug Control Policy to Brewer to meet directly with Mainers and hear their stories. I've also engaged law enforcement – including the Drug Enforcement Agency – to crack down on the production of opioids and work to limit their diversion. Together, Senator Collins and I helped pass the Northern Border Security Review Act to combat drug and human trafficking along our border with Canada.

While the opioid epidemic is certainly our biggest public health crisis, job loss in Maine is still our number one economic problem and that's why we need to focus on bringing good paying jobs back to Maine and protecting the ones we still have. As a member of the Armed Services Committee, I teamed up with Senator Collins and Representative Poliquin to successfully secure a provision in the defense bill that can help domestic shoe manufacturers like New Balance. The three of us also worked together with the Department of Commerce to establish an Economic Development Assessment Team, known as an EDAT, to assist Maine's forest industry in the wake of several mill closures. We have an incredible spirit of innovation and ingenuity in Maine and I believe finding ways to invest in that spirit will reignite Maine's forest products sector and our economy. Part of our economic path forward must also include expanding access to high-speed broadband, which can help connect our businesses and communities to information and economic opportunities.

ANGUS S. KING, JR.
MAINE

133 Hart Senate Office Building
Washington, DC 20510
Phone: (202) 224-5344
Website: www.king.senate.gov

United States Senate

WASHINGTON, DC 20510

COMMITTEES
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

As a member of the Senate Armed Services and Intelligence Committees, I work to keep Maine and our nation safe. Part of that important work means continuing to work for funding for the construction of Navy ships that will be used to protect American interests across the globe. We all know that "Bath Built is Best Built," which is why I've fought to authorize funding for Navy ships built at BIW. The best way to preserve peace is by deterring war through unassailable strength, and to do that we must support our shipbuilders and our brave service members and invest in our military. I strive to meet this solemn responsibility every day as a member of these committees, which is why I hardly ever miss a hearing and take great care in overseeing the agencies sworn to keep us safe. Armed Services Chairman John McCain called me "one of the most serious and hard-working members" of the Committee, and that's a humbling compliment from a true American hero.

As always, please call or write me with thoughts or concerns with matters currently before Congress, or if you need assistance navigating a federal agency. As a public servant, it is critical to me to listen and learn from you, which is why staying connected with people from all over our beautiful state remains a top priority for my work in the Senate. Please call my toll-free line at 1-800-432-1599 or one my offices: Augusta: (207)622-8292, Bangor: (207)945-8000, Presque Isle (207)764-5124, Scarborough (207)883-1588, or Washington, D.C. (202)224-5344. You can also write me on our website at www.king.senate.gov/contact.

It is an honor and a privilege serving the people of Maine in the Senate, and I look forward to working with you in our search for a more perfect Union.

Sincerely,



Angus S. King, Jr.
United States Senator

AUGUSTA
4 Capitol Office, Suite F1
Augusta, ME 04420
(207) 622-8292

BANGOR
202 Market Street, Suite 2000A
Bangor, ME 04401
(207) 945-8000

PRESQUE ISLE
100 Academy Street, Suite A
Presque-Isle, ME 04769
(207) 764-5124

SCARBOROUGH
353 US Route 1, Suite 10
Scarborough, ME 04074
(207) 883-1588

United States Senate

WASHINGTON, DC 20510-1004

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments.

Growing our economy by encouraging job creation remains a top priority. The tax relief bill enacted during this last Congress contains provisions I authored to provide small businesses with the certainty that they need to invest, grow, and, most important, hire new workers. The 2017 National Defense Authorization Act includes a provision the Maine delegation worked together to champion requiring that military recruits be provided with athletic footwear made in America, as is required for other equipment and uniform items whenever possible. This is a great victory for our troops and for the 900 skilled workers at New Balance factories here in Maine.

Maine's contributions to our national security stretch from Kittery to Limestone. As a senior member of the Appropriations Committee, I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard and \$1 billion towards the construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen the Navy and our national security, and the additional destroyer will help meet the Navy's goal of a 355-ship fleet.

Maine's growing population of older individuals creates many challenges. That's why, as Chairman of the Senate Aging Committee, my top three priorities are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security.

The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for senior citizens to report suspected fraud and receive assistance. Last May, a call to the hotline helped lead to the arrest of a national crime ring targeting seniors, and in June I worked to secure the humanitarian release of a Maine senior who had been imprisoned in Spain after being victimized by an international drug smuggling scam.

The Aging Committee also released an extensive report detailing the findings of our bipartisan investigation into the abrupt and dramatic price increases for prescription drugs whose patents expired long ago.

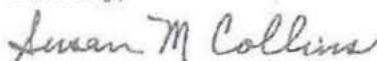
I advocated strongly for the \$2 billion increase in funding for the National Institutes of Health to advance research on such diseases as diabetes and Alzheimer's. I also championed and authored portions of the 21st Century Cures Act that will further support biomedical innovation and make significant reforms to our mental health system.

The Senate also took steps in the past year to combat the nation's heroin and opioid epidemic by passing the Comprehensive Addiction and Recovery Act (CARA), which I was proud to cosponsor. CARA is a monumental step forward in our effort to address the devastating addiction crisis affecting countless families and communities across the country and right here in Maine.

A Maine value that always guides me is our unsurpassed work ethic. In December 2016, I cast my 6,236th consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve West Baldwin and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Portland state office at 207-780-3575 or visit my website at www.collins.senate.gov. May 2017 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator



CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT, MAINE

Dear Friend,

I hope this letter finds you well. It's a privilege to share an update on my work to represent you and your family in Washington and in Maine.

As always, the interests of my constituents are what guide my work. There are many things I could talk about in that regard. But I want to focus here on one issue of particular importance—economic development. Having good-paying jobs allows future generations to make this wonderful state their home. With that goal in mind, I'm working to address Maine's economic challenges and capitalize on its opportunities.

One such opportunity is agriculture, where Maine is bucking national trends. The average age of our farmers is actually going down while acreage in cultivation is going up. Consumer demand for local food is driving that growth. I've been successful in reforming federal policies to help farmers and processors meet that demand. My work will continue this year as Congress reauthorizes the Farm Bill.

I'm also working to support jobs in our coastal communities. Last year, I helped block Sweden's proposed ban on the export of Maine lobsters to the European Union. I also introduced legislation to lift unnecessary regulations on seafood exporters and invest in working waterfront infrastructure.

On the House Appropriations Committee, I'm defending federal programs that support jobs throughout Maine. These programs invest in worthy projects that are beyond the reach of private, municipal, or state resources. In our state, they provide loans to small businesses, clean polluted sites for redevelopment, find new marketable uses for Maine's natural resources, build broadband infrastructure, and much more.

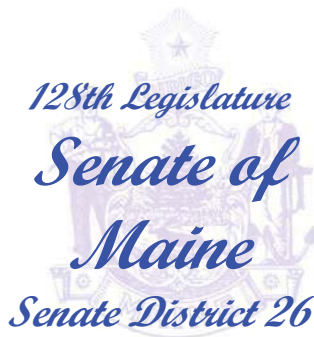
Aside from economic development, advocating for Maine veterans is one of my highest priorities. With Congress' current agenda, I'm also fighting to defend Medicare and Social Security, protect clean air and water, and ensure that our communities have the resources to address hunger, homelessness and lack of health care access.

Just as important as my policy work in Washington is what my office does to help individuals in Maine. Every year, my staff helps hundreds of constituents who have issues with federal agencies or programs. Please call my Portland office at (207) 774-5019 for assistance. It's an honor to serve you.

Take care,

A handwritten signature in blue ink that reads "Chellie R".

Chellie Pingree
Member of Congress



Senator Bill Diamond
10 Crown Point
Windham, ME 04062
(207) 892-8941
diomondhollyd@aol.com

Dear Friends of Baldwin,

I am pleased and humbled to be returning to the State House for another term as your state senator. I will continue to work very hard to be your voice in the Senate and I appreciate the confidence you have shown in me.

Once again the Legislature is divided, but this year the margins are smaller. This is a fair representation of our state. In my view, Maine is neither blue nor red; we expect our leaders to know their constituents and represent them using common sense. We in Augusta have a responsibility to cooperate in order to do the right thing for Maine's families. Party affiliation should be an afterthought.

The 127th Legislature was very constructive because we all worked together. We took action on Maine's opioid epidemic, extended tax relief for Maine's teachers and homeowners, approved funds to fix our roads and bridges and boost Maine's technology sector, passed sensible welfare reform, and created the Invest in Maine Capital Fund, which will bring more businesses – and jobs – to Maine.

On the all-important matter of education, we closed a \$15 million school budget shortfall, funded more Maine State Grants to help our kids succeed in college, and addressed the issue of student loan debt by expanding Opportunity Maine, our program to help Mainers pay off their loans. And I am pleased that several of my own measures designed to keep our kids safe from predators were signed into law.

As we move forward with the 128th Legislature, please know that I am always available to hear from you. In addition to the open public meetings I hold around our district periodically, I would encourage you to sign up for my legislative email updates. Just contact me if you would like to join. I can be reached by phone at (207) 892-8941 and by email at diamondhollyd@aol.com.

Again, it is an honor to represent the hard working people in the communities of Senate District 26. I wish you the very best and look forward to seeing you around.

Sincerely,

Bill Diamond
State Senator

*Fax: (207) 287-1585 * TTY (207) 287-1583 * Message Service 1-800-423-6900 * Web Site: legislature.maine.gov/senate*



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION

AUGUSTA, MAINE 04333-0002

(207) 287-1440

TTY: (207) 287-4469

Richard M. Cebra

15 Steamboat Landing Rd

Naples, ME 04055

Residence: (207) 693-6782

Rich.Cebra@legislature.maine.gov

January 2017

Dear Friends and Neighbors:

It is an honor to represent District 68 in the Maine State Legislature. As you may know, I previously served in the Maine House of Representatives for eight years between 2004 and 2012. After a break from public service, I am happy and excited to be back in Augusta, ready to tackle a number of issues that the State of Maine currently faces.

Legislative leadership has appointed me to serve on the Joint Standing Committee on Transportation. On this panel, the other members and I will oversee issues regarding the Department of Transportation, Maine Turnpike Authority, Highway Fund and more. Your input, as citizens and constituents, will be greatly appreciated as we work to continue to make Maine's transportation system more effective and efficient.

I was elected to the Maine Legislature on the promise to represent you, the people of District 68. To do this, I will be seeking your input regularly and want to hear from you with your comments and concerns. Please call me anytime at **693-6782**, or email me at Rich.Cebra@legislature.maine.gov, to keep me updated on those concerns. If you would like to be added to my weekly newsletter distribution list, you can do so by emailing me directly with your request.

Thank you again for the honor of serving you in Augusta.

Sincerely,

A handwritten signature in black ink, appearing to read "Rich Cebra".

Richard M. Cebra
State Representative
District 68

Proudly serving Baldwin, Cornish, Naples, Parsonsfield (part) and Sebago

SELECTMEN'S REPORT

Greetings:

2016 has been a year of slow but deliberate change for Baldwin. Whether you judge the changes to be for the better or worse, rest assured the Board of Selectmen's goal has been and is to provide Baldwin with fair, transparent, and consistent governance and to expand citizen participation. We welcome your participation on all levels and usually have open vacancies on committees or boards. Our meetings are open to all with a time set aside for audience participation. If we make some missteps along the way, come to our meetings and make your opinion known. We do listen.

First and foremost, we are proud of our new Town website which continues to improve. Almost everything now goes on the website. We have office hours, meeting minutes, town reports, tax maps, policies, ordinances, forms and applications and just general information for the public. When wells started running dry this summer, we posted a letter from Governor LePage with information on how to get help. We invite you to check out the information available at <http://www.baldwinmaine.org>.

The Baldwin Community Center effort is ongoing. We recently completed the contract to bring the facility up to snuff with State Fire Marshall requirements. For your approval at today's Town Meeting will be a request to approve a wider range of uses for the facility.

The Town Administrative Assistant has been hard at work this past year. Major efforts have been an extensive review and organization of the towns Tree Growth Management records. Working with O'Donnell & Associates, she has put the program in order. She continues work on cleaning up the property tax records and is currently pursuing a comprehensive review of the Town's insurance policies.

The Board of Selectmen have had some initial success in dealing with a backlog of foreclosed properties and tax liens, but there is much more to do. This has been and always will be the most difficult part of being a Selectman. We've implemented some policies and procedures that give us guidance on how to proceed and perhaps help taxpayers as well. If you have a tax lien on your property, please don't let it foreclose. Please come see us first. After foreclosure it becomes much more difficult to deal with. If you have already been foreclosed, come see us as well. The sooner we get the conversation started the better.

Olin Thomas is retiring from the Board of Selectmen, leaving a lasting legacy of achievement. Olin has served on the School Board, the Baldwin Research Committee, and for the last three years as a member of the Board of Selectmen. He has actively recruited others to serve on Baldwin boards, committees, and appointed offices. The focus of his service has been to improve the quality and transparency of Baldwin government through good people, good policies, and personal involvement. He has always been willing to put in the extra effort, even mowing the town cemeteries when the mowing crew unexpectedly quit before Memorial Day. His contributions to Town Government will be missed. We sincerely thank you Olin for your service.

REPORT OF THE ROAD COMMISSIONER

I appreciate the opportunity to serve you as the road commissioner for the Town of Baldwin. Thank you for the support that residents have given me during the past year.

Accomplishments in 2016

2016 was a busy and productive year for the town road crew. A major priority was continuing to remedy the long-deferred drainage issues that have caused many roads in Baldwin to prematurely deteriorate. This year the road crew replaced 29 culverts. Most of these culverts were undersized, and the rest were corroded and no longer working properly. We also did extensive ditching on roads where culverts were replaced.

After a couple of years of work, the new bridge on Dearborn Road was completed this summer. Khiel Excavating did a great job on this project. After Khiel finished its work, the town road crew ditched the Dearborn Road and prepared the entire road for paving.

The restoration of Senator Black Road also began in 2016. This road is in the worst condition of any road in Baldwin due to extremely poor drainage, failed culverts, broken pavement, and large rocks breaking through the pavement. We focused this year on the first 3,000 feet of the easterly end of the road. The road crew replaced seven culverts and dug new drainage ditches. F.R. Carroll then paved this section.

F.R. Carroll also paved the Sebago end of Murch Road in North Baldwin. In addition, the road crew cut brush throughout North Baldwin.

We also spent a lot of time in 2016 working on ways to cut expenses. The town sandpit now supplies all the sand and bank run gravel needed for town roads. We built a gravel grizzly last year, which increased the savings even more. The cost of sand and bank run gravel is at least 60% less than it would be if the town had to buy these materials.

The town has also realized significant cost savings for equipment and vehicle maintenance because the road crew does almost all of this work in-house. We take care of the equipment and vehicles as if they were our own. Maintenance and repairs would cost as much as \$100 per hour if done by outside companies.

Upgrades in the town's equipment and vehicles have further reduced expenses. The town road crew can now do all but the biggest projects without hiring private contractors or renting equipment. The two new trucks bought by the town have also decreased costs because they are

considerably smaller than our other trucks. These new trucks cost much less, use significantly less fuel, and are easier to maneuver.

Goals for 2017

In 2017, I hope to complete at least another mile of Senator Black Road. Because the road is deteriorating rapidly, this work needs to be funded and completed as soon as possible.

We will also continue the ongoing culvert replacements and ditching upgrades. I anticipate that McNeil Road, Ward's Hill Road, Weeman Road, Brown Mountain Road, and Wentworth Road will be among the roads with culvert and drainage improvements this year.

The selectmen and I are working together to prepare a five-year plan. This plan will set priorities for road maintenance, paving, bridges, and vehicle and equipment replacement. The purpose of the plan is to identify problems before they become major issues and to ensure that taxpayers get "the most bang for their buck."

Baldwin is fortunate to be the only town in S.A.D. # 55 with its own road department. We are on call 24 hours a day for any problem relating to the roads. Baldwin is also lucky to have a first-rate road crew. Tony Haskell is a dedicated employee with skills that greatly benefit the town. Tim Anderson became our third full-time employee last year and has been a good addition. I also want to thank George Davis, who is always there for us when we need help plowing.

Respectfully submitted,

Brian Anderson, Road Commissioner
625-3822

Assessors Report 2016 Assessment and Valuation

ASSESSMENTS

School/Education Appropriation	\$1,502,801.00	
Municipal Appropriation	1,316,019.00	
County Tax	99,688.00	
Overlay	<u>10,810.39</u>	
TOTAL ASSESSMENT		\$ 2,929,318.39

DEDUCTIONS

Estimated State Revenue Sharing	\$ 40,000.00	
Homestead Reimbursement	37,138.50	
BETE Reimbursement	9,728.73	
Municipal Revenues	<u>818,695.00</u>	
TOTAL DEDUCTIONS		\$ 905,562.23

NET AMOUNT TO BE RAISED **\$ 2,023,756.16**

VALUATIONS OF REAL AND PERSONAL PROPERTY

Land	\$77,168,247.00	
Buildings	69,906,291.00	
Personal Property	<u>7,410,665.00</u>	
TOTAL TAXABLE VALUATION		\$154,485,203.00

MIL RATE FOR 2016 x 13.10

**TOTAL TAX COMMITMENT
AS OF SEPTEMBER 30, 2016** **\$ 2,023,756.16**

SUPPLEMENTAL TAXES	\$ 5,998.00
REAL ESTATE ABATEMENTS	<u>- 20,075.50</u>

TOTAL TAX COMMITMENT **\$ 2,009,678.66**

**To the Inhabitants of the Town of Baldwin, we herewith present our
annual report for fiscal year ending December 31st 2016.**

Robert Flint
Olin Thomas
Jeffrey Sanborn

WARRANT

To Brenda Bliss, a resident of the Town of Baldwin, in the County of Cumberland:

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the said Town of Baldwin qualified by law to vote in said town affairs, to assemble at the **Baldwin Community Center, Baldwin in said town on the 11th day of March 2017** at eight o'clock in the forenoon to act on the following articles to wit:

Article 1: To choose or elect a moderator to preside at the said meeting.

Article 2: To elect by secret ballot the following Town officers:

- One Selectman, Assessor and Overseer of the Poor (3-year term)
- One School Board Director (3-year term)

Polls will close at 12:30 pm. Annual meeting will reconvene at 1:00 pm or shortly thereafter to act on the remaining articles.

Article 3: To see if the Town will vote to accept, or act upon the report of its Selectmen, Assessors, and Overseers of the Poor, Clerk and Treasurer, and other town officers of the last year.

OFFICE AND TAXES WARRANT ARTICLES:

Article 4: **ADMINISTRATION EXPENSES**
To see what sum of money the Town will vote to raise and appropriate for contingent fund consisting of legal fees, interest, supplies, mileage, workman's compensation, audits, and operational items not specifically covered by other appropriations.

2016 Appropriation: \$120,000.00

2016 Expenditure: \$129,594.97

Selectmen recommend that \$155,000.00 be raised and appropriated.

Article 5: **BUILDING OPERATION AND MAINTENANCE EXPENSES**
To see what sum of money the Town will vote to raise and appropriate for building maintenance consisting of building insurance, phone, internet, electricity, alarm system, and all operational items and repairs pertaining to the building.

2016 Appropriation: \$50,000.00

2016 Expenditure: \$41,013.44

Selectmen recommend that \$40,000.00 be raised and appropriated.

Article 6: **ELECTED OFFICERS SALARY & WAGES**
To see what hourly rate the Town will vote to pay the Town Officers for the ensuing year. The 2016 approved rates are as follows:

- Selectmen annual stipend
 - Chairman: \$10,000.00
 - Other Select Board members: \$8,000.00 each
- Town Clerk, Treasurer and Tax Collector \$18.00 per hour (combined)
- Road Commissioner \$18.00 per hour

Article 7: TOWN CLERK/TREASURER/TAX COLLECTOR OFFICE COMPENSATION
To see what sum of money the Town will vote to raise and appropriate for Office Compensation for the Town Clerk's office for the ensuing year. This article includes Town Clerk Wages, Assistant Clerk Wages, Ballot Clerks and the related Town share of FICA and Medicare.

2016 Expenditure was approximately \$62,747.00
Selectmen and Town Clerk recommend that (\$67,700.00) to be raised and appropriated.

Article 8: BOARD OF SELECTMEN OFFICE COMPENSATION
To see what sum of money the Town will vote to raise and appropriate for Office Compensation including the three Selectmen, Town Admin. Assistant, Animal Control Officer and Code Enforcement Officer, and the related Town share of FICA and Medicare.

2016 Expenditure was approximately \$54,270.00.
Selectmen recommend that (\$75,400.00) to be raised and appropriated.

Article 9: EMPLOYEE HEALTH INSURANCE
To see if the Town will vote to raise and appropriate 80% of the cost of health insurance for full time Town employees. (Estimated cost for six eligible employees \$52,020.00) (Estimated cost for four eligible employees \$34,680.00)

2016 Appropriation: \$31,200.00 (cost for four eligible employees in 2016)
2016 Expenditure: \$13,758.60
Selectmen recommend that (\$34,680.00) to be raised and appropriated

Article 10: REVENUES
To see if the Town will vote to appropriate an estimated \$697,128.00 from the following non-property tax revenues to reduce the tax commitment.

Estimated State Revenue Sharing	\$44,000.00
Estimated Homestead Reimbursement	\$37,139.00
Estimated BETE Reimbursement	\$9,729.00
Municipal Revenues	\$356,260.00
Fund Balance	\$250,000.00

Selectmen recommend passage of this article.

Article 11: To see if the Town will vote to authorize the Selectmen to transfer \$50,000.00 from the Tax Stabilization Fund and \$157,000.00 from the Road Maintenance Reserve Fund to be used to reduce the tax commitment.

Selectmen recommend passage of this article.

Article 12: To see if the Town will vote to instruct or authorize the Selectmen to hire sums of money as necessary to pay the current expenses of the Town for the ensuing year, these loans made in anticipation of 2017 taxes.

Selectmen recommend passage of this article.

Article 13: TAX-ACQUIRED PROPERTY

To see if the Town will vote to authorize the Selectmen on behalf of the Town to sell or dispose of any real estate acquired by the Town for nonpayment of taxes on such terms as they deem advisable and to execute quit-claim deeds for such property.

Selectmen recommend passage of this article.

Article 14: INTEREST CHARGED ON OVERDUE TAXES

To see if the Town will vote to authorize the Tax Collector to charge and collect interest at a rate of 7% per year on all unpaid taxes not paid by the due date of 30 Nov 2017 IAW 36 MRSA Section 505

Selectmen recommend passage of this article.

Article 15: INTEREST PAID ON OVERPAYMENT OF TAXES

To see if the Town will vote to set the rate of interest paid on overpayment of taxes at 3% per annum, (4% below the per annum rate charged on unpaid taxes.) IAW 36 MRSA Section 506A.

Article 16: 3/12 BUDGET LIMIT

To see if the Town will vote to authorize the municipal officers to spend an amount not to exceed 3/12 of the budget amount in each budget category of the Baldwin annual budget during the period from January 1, 2018 to the March Annual Town Meeting.

Selectmen recommend passage of this article.

Article 17: DISPOSAL OF PERSONAL PROPERTY

To see if the Town will vote to authorize the Selectmen to dispose of town - owned personal property under such terms and conditions as they deem advisable. (Bid process to be used when deemed advisable.)

Selectmen recommend passage of this article.

Article 18: TAX PRE-PAYMENTS

To see if the Town will vote to authorize the Tax Collector to accept pre-payments of taxes not yet committed and pay no (0%) interest IAW 36 MRSA Section 506.

Selectmen recommend passage of this article.

Article 19: BACK TAXES

To see if the Town will vote to direct the Tax Collector/Treasurer to apply any tax payment received for any property tax to outstanding or delinquent taxes owed (pro-rated between real estate and personal property) and in chronological order beginning with the oldest unpaid tax bill. IAW 36 MSRA Section 906

Selectmen recommend passage of this article.

Article 20: CONTINGENCY RESERVE ACCOUNT

To see what sum of money, if any, the town will vote to authorize the municipal officers to appropriate from the Contingency Reserve Account as they deem advisable to meet unanticipated expenses and emergencies that occur during fiscal year 2017.

No appropriation was made in 2016.

Selectmen recommend that \$5,000.00 to be raised and appropriated.

Article 21: TAX ABATEMENTS

To see what sum the town will vote to raise and/or appropriate to pay tax abatements and applicable interest granted during the 2017 fiscal year.

2016 Appropriation: \$0.00
2016 Expenditure: \$20,075.50
The Selectmen recommend \$10,000.00

Article 22: To see if the town will vote to approve the 2016 expenditure of \$20,075.50 for tax abatements. This covers actual 2016 expenses not requested or approved in the March 2016 warrant.

Selectmen recommend passage of this article

Article 23: REVALUATION FUND

To see what sum of money the Town will vote to raise and appropriate towards a revaluation fund.

2016 Appropriation: \$5,000.00
Selectmen recommend that \$5,000.00 be raised and appropriated.

HEALTH & SANITATION ARTICLES:

Article 24: TRI-TOWN WASTE OPERATIONS

To see if the Town will vote to raise and appropriate the sum of \$70,000 towards Tri-town waste operations.

2016 Appropriation: \$70,000.00
2016 Expenditure: \$70,000.00
Selectmen recommend passage of article.

Article 25: TRI-TOWN RESERVE ACCOUNT

To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for the Tri-town Waste Reserve account and authorize the Selectmen to withdraw funds from the reserve as needed for capital expenses at the Tri-Town Waste Disposal Facility.

2016 Appropriation: \$15,000.00
2016 Expenditure: \$37,500.00
Selectmen recommend passage of article.

Article 26: TRI-TOWN TRUCK PAYMENT

To see if the Town will vote to raise and appropriate the sum of \$11,371.00 for the second of five payments on the Tri-Town Waste Truck.

Selectmen recommend passage of article.

RECREATION & CEMETERY ARTICLES:

Article 27: To see if the Town will vote to raise and appropriate the following sums to cover Recreation and Cemetery Expenses:

	<i>2016 appropriation/expense</i>	<i>2017 Request</i>
Cemeteries	\$9,000.00 / \$3,456.11	\$9,000.00
Sand Pond	\$2,000.00 / \$1,612.38	\$2,000.00
Sacopee Valley Rec. Council	\$3,500.00	\$3,500.00
Youth League	\$4,000.00	\$4,000.00

Article 28: BALDWIN BELT BURNERS SNOWMOBILE CLUB
To see if the Town will vote to dedicate all the snowmobile registration fees and transfer to the Baldwin Belt Burners Snowmobile Club.

The request is 100% of the fees be transferred to the Snowmobile Club.

PROTECTION ARTICLES:

Article 29: FIRE COMPANIES
To see what sum of money the Town will vote to raise and appropriate for the three fire companies for expenses and any unexpended balances to be transferred to respective departments capital reserve accounts.

2016 Appropriation: \$20,000.00 per station (\$60,000 total)

East Baldwin Station	\$19,686.44
North Baldwin Station	\$18,504.27
West Baldwin Station	\$9,229.78
Total 2016 Expenditure	\$47,420.49

Selectmen and Fire Department recommend to raise and appropriate \$20,000.00 to each of the three departments. (Total \$60,000.00)

Article 30: FIRE EQUIPMENT FUND
To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the Fire Equipment Fund. \$15,000.00 was appropriated in 2016.

Selectmen and Fire Department recommend passage of this article

Article 31: FIRE TRUCK MAINTENANCE
To see what sum of money the Town will raise and appropriate for maintenance and repairs for the fire department vehicles.

2016 Appropriation: \$10,000.00

2016 Expenditure: \$13,642.65

Selectmen and Fire Department recommend to raise and appropriate \$10,000.00.

Article 32: FIRE CHIEF AND ASSISTANT FIRE CHIEF
To see what sum of money the Town will vote to raise and appropriate for Fire Chief compensation (including Town Fire Chief, and a Town Assistant Chief) for the ensuing year.

2016 Appropriation: \$8,612.00

2016 Expenditures

Fire Chief = \$8,715.00
FICA/ Medicare = \$666.86
Total = \$9,381.86

Proposed 2017 Appropriation: Fire Chief and Assistant Chief - \$10,000.00
Selectmen and Fire Department recommend to raise and appropriate \$10,765.00

Article 33:

FIRE STATION CAPTAINS

To see what sum of money the Town will vote to raise and appropriate for three Fire Station Captains.

2016 Appropriation: \$1,614.75

2016 Expenditures

Assistant Chiefs =	\$1,500.00
FICA/ Medicare =	\$114.75
Total =	\$1,614.75

Proposed 2017 Appropriation: Three Station Captains - \$1,500.00
Selectmen and Fire Department recommend to raise and appropriate \$1,615.00

Article 34:

FIREFIGHTER TRAINING

To see if the Town will vote to raise and appropriate a sum of money to pay the Town firefighters for their training hours and calls. The training is required by the Department of Labor.

2016 Appropriation: \$20,000.00

2016 Expenditure: \$11,664.27

Selectmen and Fire Department recommend to raise and appropriate \$20,000.00

Article 35:

FIREFIGHTER SAFETY GEAR

To see if the Town will vote to raise and appropriate a sum of money to purchase four SCBAs (self-contained breathing apparatus).

2016 Appropriation: \$22,500.00

2016 Expenditure: \$22,364.00

Selectmen and Fire Department recommend to raise and appropriate \$22,600.00

Article 36:

STANDISH RESCUE UNIT

To see if the Town will vote to raise and appropriate a sum of money for the Standish Rescue Unit for services. Standish Public Safety proposes an amount of \$33,309.50 (based on an estimate of 175 calls for 2017.). See Standish Rescue Report on page 67 for additional details on proposed cost.

2016 Appropriation: \$24,000.00

2016 Expenditure: \$21,628.20

Selectmen recommend to raise and appropriate \$33,309.50.

Article 37:

CUMBERLAND COUNTY DISPATCH

To see if the Town will vote to raise and appropriate the sum of \$10,568.00 to continue our contract for 2017 with Cumberland County Dispatch for dispatching emergency fire and rescue calls.

2016 Appropriation: \$10,263.00

2016 Expenditure: \$10,263.00

Selectmen recommend passage of this article.

Article 38: RADIO COMMUNICATION SYSTEM

To see if the Town will vote to raise and appropriate the sum of \$8,000.00 for the maintenance, repair and purchase of new radios as needed.

2016 Appropriation: \$8,000.00

2016 Expenditure: \$4,040.63

Selectmen and Fire Department recommend passage of this article.

Article 39: EMERGENCY MANAGEMENT

To see what sum of money the Town will vote to raise and appropriate for Emergency Management.

2016 Appropriation: \$1,000.00

2016 Expenditure: \$0.00

Selectmen recommend \$1,000.00 to be raised and appropriated.

Article 40: FUEL

To see what sum of money the Town will vote to raise and appropriate for a fuel account used only for the Municipal Road Crew and Fire Trucks.

2016 Appropriation: \$20,000.00

2016 Expenditure: \$10,453.63

Selectmen recommend that \$16,250.00 be raised and appropriated.

Article 41: STREET LIGHTS

To see what sum of money the Town will vote to raise and appropriate for street lights and maintenance account for the ensuing year.

2016 Appropriation: \$10,000.00

2016 Expenditure: \$8,658.49

Selectmen recommend that \$10,000.00 be raised and appropriated.

Article 42: LIFE FLIGHT

To see what sum of money the Town will vote to raise and appropriate for Life Flight services for the ensuing year.

2016 Appropriation: \$763.00

2016 Expenditure: \$763.00

Selectmen recommend that \$763.00 be raised and appropriated.

ROAD ARTICLES:

Article 43: SUMMER ROADS

To see what sum of money the Town will vote to raise and appropriate for the care of roads and bridges.

2016 Appropriation: \$100,000.00

2016 Expenditure: \$90,412.29

Selectmen and Road Commissioner recommend that \$100,000.00 be raised and appropriated.

Article 44: BACKHOE PAYMENT
To see if the Town will vote to raise and appropriate the sum of \$10,853.00 for the fourth of five payments to Peoples United Bank for the backhoe.
Selectmen and Road Commissioner recommend passage of this article.

Article 45: TOWN TRUCK PAYMENT
To see if the Town will vote to raise and appropriate the sum of \$38,618.00 for the second of five payments to Saco Biddeford Savings for two town trucks for road work and snow plowing.
Selectmen and Road Commissioner recommend passage of this article.

Article 46: WINTER ROADS
To see what sum of money the Town will vote to raise and appropriate for snow removal for the ensuing year.
2016 Appropriation: \$150,000.00
2016 Expenditure: \$137,956.95
Selectmen and Road Commissioner recommend that \$150,000.00 be raised and appropriated.

Article 47: LOCAL ROADS ASSISTANCE PROGRAM (LRAP)
To see if the Town will authorize the Selectmen to expend monies received from Maine Dept. of Transportation Local Road Assistance (LRAP) for hot maintenance resurfacing of Town ways. An estimate of \$43,168.00 is estimated to be received.
Selectmen and Road Commissioner recommend passage of this article.

Article 48: To see if the Town will vote to approve the expenditure in 2016 of \$50,642.50 funds from the 2016 Dearborn Bridge appropriation for tarring on Senator Black Road.
Selectmen and Road Commissioner recommend passage of this article.

Article 49: PAVING
To see if the Town will vote to raise and appropriate the sum of \$157,000.00 to add to the monies received from Maine Dept. of Transportation Local Road Assistance for the hot top maintenance resurfacing of Town ways. The two funds combined would be \$200,168.00.

2016 Expenditures

2016 LRAP Funds received	\$43,168.00
2016 Town Appropriation	\$40,000.00
Total 2016 Budget	\$83,168.00
Total 2016 Expenditure	\$133,810.50

Selectmen and Road Commissioner recommend passage of this article.

Article 50: TOWN GARAGE
To see what sum of money the Town will vote to raise and appropriate for a Town Garage Maintenance account. Includes funding for necessary electrical work in garage and new roof on sand & salt shed.

2016 Appropriation: \$5,000.00

2016 Expenditure: \$3,999.94

Selectmen and Road Commissioner recommend raising \$10,000.00

Article 51: ROAD CLOSURES
To see if the Town will vote to authorize the municipal officers to make final determinations regarding the closing or opening of roads to winter maintenance pursuant 23 M.R.S.A. 2953.

Selectmen and Road Commissioner recommend passage of this article.

Article 52: ROAD MATERIALS
To see if the Town will vote to raise and appropriate \$25,000.00 for road materials to be stockpiled at the Town garage for road repairs. Material to be put out to bid for pricing.

Selectmen and Road Commissioner recommend passage of this article.

Article 53: RIVER ROAD IMPROVEMENTS
To see if the Town will vote to raise and appropriate \$10,000.00 for River Road repair this fiscal year.

Selectmen and Road Commissioner recommend passage of this article.

EDUCATION & PRESERVATION ARTICLES:

Article 54: To see if the Town will vote to raise and appropriate the following sums to cover Education and Preservation Organizations:

<u>Organizations</u>	<u>2016 appropriation/expense</u>	<u>2017 Request</u>
Brown Memorial Library	\$12,000.00	\$12,000.00
Baldwin Historical Society	\$2,500.00	\$2,500.00
Saco River Corridor	\$300.00	\$300.00
Saco River Festival Association	\$0.00	\$300.00

Article 55: TV-2
To see if the Town will vote to dedicate all of the franchise fees received from Time Warner Inc. and any grants received through franchise negotiations to TV-2 for the purchase and maintenance of equipment and operating costs.

The request is 100 % of the fees be transferred to TV2.

SOCIAL SERVICES ARTICLES:

Article 56: To see if the Town will vote to raise and appropriate the following sums to cover Social Service Expenses:

<u>Social Service</u>	<u>2016 appropriation/expense</u>	<u>2017 Request</u>
Southern Maine Area Agency on Aging	\$3,500.00	\$3,500.00
Home Health Care at Home (Home Health Visiting Nurse)	\$3,200.00	\$3,200.00
Opportunity Alliance	\$3,500.00	\$3,500.00
General Assistance	\$25,000.00 / \$15,678.99	\$15,000.00
VNA Home, Health, Hospice	\$250.00	\$500.00

ORGANIZATION ARTICLES:

Article 57: To see if the Town will vote to raise and appropriate the following sums to cover Organization Expenses:

<u>Organization</u>	<u>2016 appropriation/expense</u>	<u>2017 Request</u>
Harvest Hills Animal Shelter	\$1,525.00	\$1,525.00
Southern Maine Planning & Development Commission (SMPDC)	\$457.00	\$471.00

PLANNING AND LAND-USE ARTICLES:

Article 58: PLANNING BOARD

To see what sum of money the Town will vote to raise and appropriate towards Planning Board expenses.

2016 Appropriation: \$500.00

2016 Expenditure: \$566.50

Selectmen and Planning Board recommend raising \$1,000.00

Article 59:

To see if the Town will vote to authorize the Board of Selectmen and the Planning Board to spend up to \$1000.00 to support a study of the 1992 Baldwin Shoreland Zoning Ordinance with a goal of bringing it into compliance with Maine DEP requirements while gaining local voter approval. The Selectmen recommend approval of this article.

Article 60:

To see if the Town will vote to approve adding the following paragraph to Section 4.2, Subsection A, of the Baldwin Land Use Ordinance, which relates to the requirements for Building Permits: Storage buildings and structures less than or equal to 144 square feet and less than or equal to 15 feet in height may be placed without a building permit provided that they are in compliance with all setbacks and only one such permit-free structure is allowed per lot. No buildings or structures permitted under this ordinance may be used for a dwelling. A permit will be required for all structures, no matter what size, after the first permit-free structure is built. The Planning Board recommends passage of article.

Article 61:

To see if the Town will vote to approve changing Section 4.2, Subsection B, of the Baldwin Land Use Ordinance, which relates to the requirements for Building Permits, to increase the repair or improvement threshold from \$5,000 to \$25,000 and include a statement that the imputed value of an owner's labor shall not be included in the cost evaluation. The Planning Board recommends passage of article.

Article 62:

To see if the Town will vote to approve the changes to the Baldwin Land Use Ordinance dealing with medical marijuana as presented by the Planning Board. The Planning Board recommends passage of article.

Article 63:

Shall an ordinance entitled "Ordinance Prohibiting Retail Marijuana Establishments and Retail Marijuana Social Clubs in the Municipality of Baldwin" be enacted?

MISCELLANEOUS ARTICLES:

Article 64:

To see if the Town will authorize the Board of Selectmen to implement the recommendations of the Community Center Committee in the Committee's February 1, 2017 report. The report can be found on pages 89 and 90. The costs of these recommendations will be presented to voters for approval at future town meetings.

Article 65:

To be voted on by Secret Ballot.

To see if the Town will vote to increase the property tax levy limit established for Baldwin by State Law, in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than this property tax levy limit.

Article 66: Motion to Adjourn

Town of Baldwin Selectmen -

Olin Thomas, Robert Flint and Jeffrey Sanborn

TOWN ROADS

Raised and Appropriated Art. 39 **100,000.00**

Labor

Brian Anderson	22,986.00
Timothy Anderson	10,068.00
Paul Haskell	20,422.75
Town Share of FICA and Medicare	<u>4,090.97</u>
Total	57,567.72

Maintenance & Supplies

Cold Mix & Hot Top	4,916.40
Oil	344.08
Signs	2,138.18
Gravel	1,669.50
Other Services/Rental Equip	4,670.00
Maintenance and Repairs	<u>18,006.66</u>
Total:	\$31,744.82
Balance Carried to Fund Balance	\$10,687.46

SNOW REMOVAL

Raised and Appropriated Art. 42 **150,000.00**

Labor

Paul Haskell	19,370.75
Brian Anderson	22,522.50
Casey Babbidge	7,966.00
George Davis	8,958.50
Timothy Anderson	5,752.00
Town Share of FICA and Medicare	<u>4,939.64</u>
Total:	69,509.39

Maintenance & Supplies

Rental Equipment	2,100.00
Salt	30,590.79
Oil	1,393.53
Hired Help/Towing/Inspection	635.00
Train/Mileage	232.45
Cement	839.92
Culverts	8,820.40
Gravel	3,265.50
Signs	586.30
Other Maintenance & Supplies	<u>19,983.67</u>
Total:	68,447.56
Balance Carried to Fund Balance	12,043.05

DEARBORN BRIDGE

Raised and Appropriated Art. 47	100,000.00
Carried forward from 2015	100,000.00
Paid out	<u>147,416.12</u>
Balance Carried to Fund Balance	52,583.88

BLOCK GRANT

Beginning Balance 2016	23,316.20
Received from State	43,146.00
Raised and Appropriated Art. 44	40,000.00
Paid F.R. Carroll for Tarring Murch Rd.	29,850.00
Paid F.R. Carroll for Tarring Senator Black Rd.	<u>103,960.50</u>
Overdraft	-27,348.30

FUEL ACCOUNT

Raised and Appropriated Art. 36	20,000.00
Paid Out	<u>10,454.00</u>
Balance Carried to Fund Balance	9,546.00

TOWN GARAGE EXPENSES

Raised and Appropriated Art.45	5,000.00
Paid Out	<u>3,999.94</u>
Balance Carried to Fund Balance	1,000.06

PAYMENT ON NEW BACKHOE

Raised and Appropriated Art. 40	10,853.00
Paid out to Maine Bank and Trust	<u>10,852.26</u>
Balance Carried to Fund Balance	.74

CONTINGENT FUND

Raised and appropriated Art. 4	120,000.00
Selectmen's Meeting	<u>10,000.00</u>
Total:	130,000.00
Paid Out:	
Insurances	
-Workmans Comp	10,054.00
-Auto	5,163.87
-Buildings	2,800.00
-Fire Dept.	12,177.82
-Misc.	5,112.65
-Hood Replacement	<u>543.25</u>
Total Insurance	35,851.59
Utilities	
-Electricity	1,009.13
-Heat/Oil	4,114.04
-Phone	2,519.59
-Internet	<u>969.96</u>
Total Utilities	8,612.72
Printing	
-Adds in local papers	2,255.28
-Town Report	<u>1,727.20</u>
Total Printing	3,982.48
Office	
-Postage	486.15
-Mailing Fees	1,685.69
-Recording Fees	1,847.00
-Service Contracts	5,832.60
-Office Supplies	<u>2,605.89</u>
Total	12,457.33
Other	
-Flags	726.42
-Auditing	6,800.00
-Assessing	9,900.00
-Membership Dues/Workshops	4,001.57
-Legal Fees	21,617.00
-Mileage Reimbursements	2,288.68
-Laptops for Selectmen	635.00
-Appeals Board	2,676.20
-Engineering for Maietta Gravel Pit	19,500.00
-Other Misc.	<u>1,227.14</u>
Total:	69,372.01
Total Overall Expenses	<u>130,276.13</u>
Overdraft	-276.13

COMMUNITY CENTER OPERATION AND MAINTENANCE

Raised and Appropriated Art. 5	50,000.00
Special Town Meeting	<u>55,000.00</u>
Total	105,000.00
Payroll	
Randy Nelson	1,770.00
Fica/Medicare	<u>135.41</u>
Total	1,905.41
Utilities	
-Electricity	2,098.93
-Heat Oil	2,773.05
-Phone	414.02
-Gas/Propane	<u>94.51</u>
Total Utilities	5,380.51
Maint/Repairs	
-Alarm	600.00
-New Roof	20,615.00
-Winterizing	2,210.00
-Insulating	4,923.00
-Clean Building Floor	204.21
-Printing	435.90
-Demolition Plans	1,500.00
-Other Parts and Supplies	<u>439.41</u>
Total	30,927.52
Total Overall Expenses	<u>38,213.44</u>
Balance Carried forward to Fund Balance	66,786.56

AGENT FEES

Received	7,213.75
Balance carried to Fund Balance	7,213.75

EMERGENCY MANAGEMENT FUND

Raised and Appropriated Art. 34	1,000.00
Paid Out	<u>0.00</u>
Balance Carried to Fund Balance	1,000.00

OFFICER COMPENSATION

Raised and Appropriated Art. 7	120,000.00
Special Town Meeting	<u>10,000.00</u>
Total	130,000.00
PAID OUT:	
Selectmen's Office	
-Olin Thomas-Chairman Selectman	9,971.00
-Robert Flint-Selectman	7,774.00
-Jeffrey Sanborn-Selectman	6,279.00
-Danielle Taylor-Selectmen's Assistant	<u>20,226.00</u>
Total Office	44,250.00
Town Clerk's Office	
-Deborah Wakefield-Clerk, Treas, Tx Col, & Reg. of Voters	33,951.00
-Pamela Shea-Assistant Clerk	<u>23,658.04</u>
Total Office	57,609.04
Ballot Clerks	
-Marilynn Dolloff	340.00
-Joanne Ward	<u>340.00</u>
Total	680.00
Other Officials	
-CEO, Wesley Sunderland	5,595.00
-ACO, Cynthia Eaton	<u>269.50</u>
Total Other	5,864.50
Total All Payroll	108,403.54
Towns Share of FICA and Medicare	<u>8,294.15</u>
Total with Insurance	116,697.69
Balance Carried to Fund Balance	13,303.31

EMPLOYEE HEALTH INSURANCE

Raised and Appropriated Art. 8	31,200.00
Paid to ME. Municipal Employees Health Trust	<u>13,758.60</u>
Balance Carried to Fund Balance	17,441.40

FIRE EQUIPMENT FUND

Raised and Appropriated Art. 26	15,000.00
Transferred to Fire Equipment Fund	15,000.00

FIRE COMPANIES

Raised and Appropriated Art. 25	60,000.00
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Paid out:

East Baldwin Fire Co.	20,000.00
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Electricity	483.92
Internet	959.88
Heat	765.13
Plowing Station	330.00
Supplies, Purchases & Services	<u>9,902.89</u>
Total	12,441.82
Balance Carried to 2017 Reserve Account.	7,558.18

North Baldwin Fire Co.	20,000.00
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Electricity	476.00
Heat	1,046.20
Plowing Station	270.00
Supplies, Purchases & Services	<u>12,793.27</u>
Total	14,585.47
Balance Carried to 2017 Reserve Account.	5,414.53

West Baldwin Fire Co.	20,000.00
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Electricity	614.57
Internet	482.55
Heat	590.58
Gravel	730.00
Supplies, Purchases & Services	<u>6,812.08</u>
Total	9,229.78
Balance Carried to 2017 Reserve Account.	10,770.22

TOWN FIRE TRUCK MAINTENANCE

Raised and Appropriated Art. 31	10,000.00
Paid Out	<u>13,642.65</u>
Overdraft	- 3,642.65

RADIO PURCHASES AND REPAIRS

Raised and Appropriated Art. 34	8,000.00
Paid Out	<u>4,040.63</u>
Balance Carried to Fund Balance	3,959.37

FIRE FIGHTING TRAINING

Raised and Appropriated Art. 29	20,000.00
Payroll	9,212.50
FICA/MED	704.82
Training Classes and Materials	<u>1,812.51</u>
Total Spent	11,729.83
Balance Carried to Fund Balance	8,270.17

TOWN FIRE CHIEF'S PAY

Raised and Appropriated Art 28	8,615.00
Paid to Fire Chief	8,715.00
Towns Share of FICA & Medicare	<u>666.86</u>
Overdraft	-766.86

ASSISTANT CHIEF'S PAY (3)

Raised and Appropriated Art. 28	1,615.00
Paid 3 Assistant Fire Chiefs	1,500.00
Towns Share of FICA & Medicare	<u>114.75</u>
Balance Carried to Fund Balance	.25

BREATHING APPARATUS

Raised and Appropriated Art. 30	22,500.00
Paid Out	<u>22,364.00</u>
Balance Carried to Fund Balance	136.00

QUAKERBROOK HYDRANT

Raised and Appropriated Art. 31	8,992.19
Paid out	<u>0.00</u>
Balance Carried to Fund Balance	8,992.19

SOLID WASTE

Raised and Appropriated Art. 19	70,000.00
Paid to Solid Waste Board	<u>70,000.00</u>

TRI TOWN EQUIPMENT

Raised and Appropriated Art. 20	15,000.00
Paid	<u>0.00</u>
Balance Carried to 2017 Reserve Account	15,000.00

STREET LIGHTS

Raised and Appropriated Art. 37	10,000.00
Paid Central Maine Power	<u>8,658.49</u>
Balance Carried to Fund Balance	1,341.51

PLANNING BOARD

Raised and Appropriated Art. 52	500.00
Paid out	<u>566.50</u>
Overdraft	-66.50

**RESTORATION OF OLD CEMETERIES
& CARE OF EXISTING ONES**

Raised and Appropriated Art. 22 **9,000.00**

PAID OUT:

Brian Anderson	72.00
Timothy Anderson	640.00
Paul Haskell	68.00
Ronald Parker	245.00
LeRoy Day	2,004.00
Supplies & Equipment	164.59
Mileage	30.80
Towns Share of FICA & Medicare	<u>231.72</u>
Total:	3,456.11
Balance Carried to Fund Balance	5,543.89

GENERAL ASSISTANCE

Raised and Appropriated Art. 51 **25,000.00**

PAID OUT:

Case #12	537.00
Case #25	219.90
Case #26	1,342.99
Case #29	269.57
Case #34	444.53
Case #36	1,092.70
Case #40	372.24
Case #45	785.00
Case #51	189.90
Case #52	835.26
Case #53	229.90
Cost of Administrating General Assistance	<u>9,360.00</u>
Total:	15,678.99
Balance Carried to Fund Balance	9,321.01

HARVEST HILLS ANIMAL SHELTER

Raised & Appropriated Art. 52 **1,525.00**

Paid out to Harvest Hills Animal Shelter 1,525.00

STANDISH RESCUE UNIT

Raised and Appropriated Art. 32	24,000.00
Paid to Standish Rescue	<u>21,628.20</u>
Balance Carried to 2017	2,371.80

SAND POND BEACH PATROL

Raised and Appropriated Art. 22	2,000.00
Russell Franklyn	859.50
Randi Curato	236.50
Portable Potty Rental	412.50
Maintenance & Supplies	20.00
Town Share FICA & Medicare	<u>83.88</u>
Total Expense	1,612.38
Balance Carried to Fund Balance	387.62

BROWN MEMORIAL LIBRARY

Raised and Appropriated Art. 48	12,000.00
Paid to B.M.L	12,000.00

BALDWIN HISTORICAL SOCIETY

Raised and Appropriated Art. 48	2,500.00
Paid to BHS	2,500.00

BASEBALL, SOFTBALL YOUTH LEAGUE PROGRAM

Raised and Appropriated Art. 22	4,000.00
Paid Treasurer, Youth League	4,000.00

CUMBERLAND COUNTY DISPATCH

Raised and Appropriated Art. 33	10,263.00
Paid C.C.D.	<u>0.00</u>
Balance Carried to 2017	10,263.00

RE-VALUATION FUND

Raised & Appropriated Art.18	5,000.00
Transferred to ReValuation Fund	5,000.00

OPPORTUNITY ALLIANCE

Raised and Appropriated Art. 51	3,500.00
Paid out to Opportunity Alliance.	3,500.00

SOUTHERN MAINE AREA AGENCY ON AGING

Raised and Appropriated Art. 51	3,500.00
Paid out to S.M.A.A.O.A.	3,500.00

VNA – HOME HEALTH HOSPICE

Raised and Appropriated Art. 51	250.00
Paid to VNA-Home Health Hospice	250.00

HOME HEALTH VISITING NURSE

Raised and Appropriated Art. 51	3,200.00
Paid to HHVN	3,200.00

LIFEFLIGHT

Raised and Appropriated Art. 38	763.00
Paid	<u>0.00</u>
Balance Carried to Fund Balance	763.00

SACO RIVER CORRIDOR

Raised and Appropriated Art. 48	300.00
Paid Saco River Corridor	300.00

SACOPEE VALLEY RECREATION COUNCIL

Raised and Appropriated Art. 22	3,500.00
Paid out to S.V.R.C.	3,500.00

SOUTHERN MAINE REGIONAL PLANNING

Raised and Appropriated Art. 52	457.00
Paid To Southern Maine Regional Planning	457.00

M.S.A.D. #55

Amount Assessed	1,502,801.12
Paid out to M.S.A.D #55	1,502,801.12

COUNTY TAX

Amount Assessed	99,688.00
Paid Treasurer, Cumberland County	99,688.00

STATE REVENUE SHARING

Amount Received from State	50,134.64
Estimate Applied to Tax Base	<u>40,000.00</u>
Balance Carried to Fund Balance	10,134.64

TREASURER'S REPORT

DEPOSIT IN TRANSIT		\$ 30,819.86
REC. FROM TAX COL.		
2015 Real Estate Taxes	\$ 123,150.68	
2016 Real Estate Taxes	1,691,345.80	
2016 Personal Property Taxes	<u>95,604.13</u>	
TOTAL		\$1,910,100.61
TAX LIENS		
2012	\$ 5,191.18	
2013	16,433.47	
2014	18,299.37	
2015	8,391.25	
Interests and Costs	<u>16,045.55</u>	
TOTAL		\$ 64,360.82
EXCISE TAXES		
Auto	\$295,182.65	
Boat	<u>1,771.00</u>	
TOTAL		\$ 296,953.65
REC. FROM STATE GOVERNMENT		
State Revenue Sharing	\$50,134.64	
DOT Local Road Assistance	43,168.00	
Vets Reimbursement	1,042.93	
General Assistance	5,909.93	
Homestead/Bete	50,007.00	
Tree growth	16,808.31	
Snowmobile Refund	807.64	
Online Burn Permits	<u>54.00</u>	
TOTAL		\$ 167,931.52
MISCELLANEOUS TOWN RECEIPTS		
Insurance Reimbursements	\$12,767.39	
Dog License Fees	106.00	
Vital Record Fees	2,069.45	
Copier Fees	22.75	
Building Permit Fees	13,380.60	
Plumbing Permit Fees	2,563.75	
Franchise Fees	3,522.40	
Sale of Municipal Cemetery Lots	2,580.00	
Sale of Town Owned Equip.	1,501.00	
Agent Fees for MVD & IF&W	<u>7,213.75</u>	
TOTAL		\$ 45,727.09
INLAND FISHERIES & WILDLIFE		
Hunting & Fishing	\$ 7,146.00	
RV's	<u>14,371.00</u>	
TOTAL		\$ 21,517.00
TOTAL RECEIPTS		\$2,537,410.55

CD ACCOUNTS

Peoples United

Re-Valuation Fund		
Acct. No. 105376	\$ 7,790.59	
Interest	<u>27.99</u>	\$ 7,818.58
Re-Valuation Fund		
Acct. No. 4203627230	\$ 5,098.44	
Interest	<u>17.82</u>	\$ 5,116.26
Re-Valuation Fund		
Acct. No#169544	\$26,134.39	
Interest	<u>93.89</u>	<u>\$26,228.28</u>
TOTAL OF RE-VAL FUNDS AS OF 12/31/2015		\$39,163.12
New Rescue Fund		
Acct. No. 46178629	\$ 5,550.43	
Interest	<u>19.94</u>	<u>\$ 5,570.37</u>
TOTAL OF RESCUE FUNDS AS OF 12/31/2015		\$ 5,570.37

SAVINGS ACCOUNTS

Peoples United

North Baldwin Cemetery		
Acct. No. 100130178	\$ 2,331.33	
Interest	<u>1.07</u>	\$ 2,332.40
Sanborn Farm Cemetery		
Acct. No. 100141021	\$ 589.09	
Interest	<u>.30</u>	\$ 589.36

FUNDS
Peoples United

Equipment Purchasing Fund
Acct. No. 5230520450

\$ 31,322.43
 109.67

\$ 31,432.10

Equipment Purchasing Fund
Acct. No. 4607524968
Interest

\$ 45,210.55
 160.25

\$ 45,370.80

TOTAL OF EQUIPMENT FUNDS
AS OF 12/31/2015

\$ 76,802.90

Fire Equipment Fund
Acct. No. 5217113743

\$ 77,927.78
 272.86

\$ 78,200.64

Fire Equipment Fund
Acct. No. 5585881314
Interest

\$ 30,157.96
 106.89

\$ 30,264.85

TOTAL OF FIRE EQUIPMENT FUNDS
AS OF 12/31/2015

\$108,465.49

CD ACCOUNTS

Key Bank

Baldwin School Fund		
Acct. No. 19136821674759	\$5,459.92	
Interest	<u>.45</u>	\$ 5,460.37

Deacons Fountain Fund		
Acct. No. 19136821674742	\$ 6,162.84	
Interest	<u>.51</u>	\$ 6,163.35

Cemetery Fund

Combined the following Trust Funds:

Acct. No. 191363002889		
Ethel Haines		
Mettie Stuart		
George H. Kennard		
Dyer Cemetery		
Bessie Wentworth		
Sylvannus Cemetery		
Total Cemetery Funds	\$ 12,744.29	
Interest	<u>1.70</u>	\$ 12,745.99

CERTIFICATES & SAVINGS ACCOUNTS
Bangor Savings

Certificate No. 77897	\$14,864.43	
Interest	<u>67.06</u>	
		\$ 14,931.49
Town of Baldwin		
Acct. No#2500005422	\$ 6,334.10	
Interest	<u>5.07</u>	
		\$ 6,339.17
West Baldwin Cemetery		
Acct. No. 4248638313	\$ 503.89	
Interest	<u>1.51</u>	
		\$ 505.40

UNPAID 2016 TAXES AS OF 12/31/2016

Acct Name ----	Year	AMOUNT DUE
98 ATBRO, LLC	2016	2,950.15
825 BABB, ALBERT JR.	2016	669.88
962 BABBIDGE, TINA	2016	294.28
806 BAILLARGEON, HOLLY	2016	2,725.76
X 883 BARONI, KEVIN & DEBORAH A.	2016	620.51
1118 BARRIAULT, EDGAR S	2016	373.35
269 BATCHELDER, TRACY A.	2016	1,636.74
416 BERGHOFF, WILLIAM	2016	75.82
871 BERNIER, ELLEN	2016	2,045.01
XX 708 BLACK, CINDY L.	2016	103.16
932 BLISS, GENE & BRENDA	2016	432.02
589 BLISS, LEIGHTON	2016	1,107.68
X 588 BLISS, LEIGHTON R.	2016	2,754.13
987 BOUCHER, EZRA P & CHRISTINA D	2016	916.70
344 BOWEN, DOUGLAS M.	2016	801.10
327 BRAY, COLLEEN	2016	1,798.53
XX 906 BRIDGES, KRISTOPHER R.	2016	1,275.51
XX 285 BRIGGEMAN, DANIELLE	2016	2,287.30
1101 BROWN, JOSEPH M. & CONSTANCE M.	2016	1,803.57
112 BUCKLEY, BRADLEY T.	2016	1,744.67
778 CALDWELL, FRANK E. SR. & JUDY A.	2016	934.37
X 432 CAMP TWAIN, INC.	2016	4,659.66
X 440 CAMP TWAIN, INC.	2016	389.73
X 907 CARNEY, ROSALYNN A. & PETER M.	2016	2,433.05
909 CARNEY, ROSALYNN A. & PETER M.	2016	373.35
124 CHADWICK, ROBERT	2016	814.40
1129 CHARLES, ADAM	2016	2,095.88
222 CHIN, GREGORY	2016	1,826.66
XX 749 CLERMONT TRUST	2016	276.77
85 COLLINS, FRANK (HEIRS)	2016	3.93
149 COLLINS, FRANK (HEIRS)	2016	2.95
9 CONLEY, STEVEN M.	2016	2,458.53
XX 183 CRESSEY, DALE	2016	2,042.55
1076 CUMMINGS, JAMES	2016	373.35
X 371 DARLING, ALAN T.	2016	479.45
428 DAY, DAVID	2016	1,134.54
107 DAY, FRED L. & CATHRYN S.	2016	1,755.20
752 DEMERS, RONALD	2016	852.53
260 DOAK, ROBERT G. FR.	2016	1,058.33
814 DOVE, CASSANDRA	2016	1,829.13
188 DRAKE, DANIEL O. & GORMADY, SARAH A.	2016	1,776.77
592 DRAPER, CARL	2016	528.11
227 DROWN, DONALD E. & DIANN	2016	2,620.24
438 DUFRESNE, PAMELA	2016	1,287.43
6 DYER, MARK D.	2016	1,917.58
67 DYMOND, LINDA	2016	737.92
338 ELDRIDGE, AMANDA	2016	801.68

	341 ELDRIDGE, CLIFTON JR.	2016	1,008.78
	690 ELDRIDGE, JAMES JR.	2016	2,398.83
	520 EVANS, RAYMOND	2016	783.93
XX	44 FAULKNER, BENJAMIN M.	2016	2,596.48
XX	1136 FAULKNER, BENJAMIN M.	2016	510.38
	1105 FLANDER, JAMES & DARRELL	2016	117.80
	640 FLINT, BRADLEY	2016	851.50
	1040 FLINT, BRADLEY SCOTT	2016	4,925.80
	647 FLINT, WALTER	2016	499.44
X	361 FLINT, WALTER JR.	2016	661.55
	644 FLINT, WALTER JR.	2016	2,552.46
	431 FLINT, WALTER W.	2016	877.05
	967 FORD, DANNY	2016	1,112.66
	523 FORTIN, HEATHER	2016	980.17
	127 FRANKLIN, RUSSELL JR. & SANDRA	2016	764.16
	529 FROST, CAROL ANN	2016	2,631.78
XX	852 GOODRIDGE, DANIEL K & JANE M	2016	1,981.47
X	20 GRADY, BRIAN	2016	1,412.02
	81 GRAFFAM, CAREY	2016	378.26
X	181 GRAY, ROBERT H.	2016	1,148.93
	490 GREENE, THEODORE	2016	550.20
	1069 GUPTILL, JOEL O. JR.	2016	3,062.22
	59 HARDY, TIM J. & CATHY J LILLY	2016	147.22
XX	927 HARMON, ANDREW & DANIELLE	2016	2,028.59
	140 HARMON, BEVERLY	2016	1,378.03
	63 HASBRO EXCAVATION CONTRACTORS	2016	323.05
	913 HENDERSON, WILLIAM &	2016	602.60
	1128 HERTEL, LORA C.	2016	173.60
	137 HERTEL, VAN JR	2016	2,276.64
	161 HERTEL, VAN JR.	2016	468.80
	452 HILLCREST CORPORATION	2016	7,399.80
	454 HILLCREST CORPORATION	2016	693.78
	914 HOCKING, THEODORE & SALLY	2016	504.35
	544 HOCKING, THEODORE W.	2016	2,075.47
	1133 HOYT, DARIN R & CHRISTINE M.	2016	387.10
	1021 HUTCHINS, STEPHEN	2016	294.75
	141 ILLIAN, MARK B	2016	1,474.25
	722 JACKSON, AMANDA	2016	2,051.54
X	17 JACKSON, WILLIAM	2016	675.55
	69 JORDAN, ARTHUR L. & CHERYL A.	2016	2,794.07
	401 JS REALTY TRUST	2016	606.66
X	832 KNIGHT, FRANK	2016	369.59
X	72 LALANCETTE, NANCY	2016	2,147.40
	367 LAUGHLIN, MARTIN J. & DONNA L.	2016	2,174.01
	55 LEE, JACK & AI CI DENG	2016	2,759.78
	254 LEFAVE, DANIEL	2016	382.59
	1142 LEO, ROCCO	2016	654.00
	808 LETOURNEAU, PAUL & LORETTA	2016	2,084.84
	620 LHEUREUX-CARLAND, BILLIE	2016	90.87
	557 LIBBY, EDWIN	2016	1,210.06

	1037 LIBBY, TYLER R.	2016	1,830.44
	707 MAIETTA ENTERPRISES INC.	2016	7,277.70
	830 MALONEY, FRED	2016	532.44
	80 MARKEZICH, LUCAS M.	2016	789.69
	844 MARSHALL, DEREK L. & CARINA M.	2016	1,735.25
	660 MAYNARD, DEREK	2016	1,339.46
	659 MAYNARD, DEREK & REBECCA	2016	1,053.90
	1097 MCCARTHY, DAVID & ELIZABETH	2016	281.02
	928 MCLAUGHLIN, PATRICK & SUZETTE	2016	921.02
	818 MCMAHON, THE FAMILY TRUST	2016	484.70
	884 MCNAMARA, JOHN R.	2016	72.68
	710 MERRILL, DAVID W.	2016	2,016.47
	1081 MOLLER, STANLEY K.	2016	388.87
X	705 MOORE, WAYNE, WILLIAM & WALLACE	2016	310.05
XX	268 MORSE, PAUL	2016	825.77
XX	457 MULHERN JR., RICHARD	2016	2,651.60
	709 MULHERN, KIMBERLY A	2016	921.45
	714 MURCH, ROSEMARY/VILLENUEVE, RAYL	2016	1,149.03
X	465 MURRAY, STEPHEN M.	2016	1,431.19
X	849 NAHIGIAN, GREGORY	2016	1,093.30
XX	554 NORTON, LUKE	2016	2,709.11
	342 O'BRIEN, CONNIE	2016	1,180.05
XX	1046 PEARE, SCOTT & KATHY	2016	500.68
	974 PEAVEY, FRANK & RANDI	2016	2,073.32
	491 PLUMLEY, SANDRA	2016	1,017.31
	1023 POMERLEAU, KIMBERLY & PHILIP	2016	255.45
	633 RICHARDSON, JAY A.	2016	2,906.88
	160 RIDLEY, CLAY E.	2016	1,385.00
	779 RITCHIE, DANA H	2016	1,203.68
	995 ROLLINS, JED T. & CARLA J.	2016	943.27
	1082 SANBORN, CLIFFORD	2016	351.92
	594 SANBORN, DENNIS JR.	2016	373.35
	597 SANBORN, DENNIS L. JR.	2016	1,261.77
	1095 SANBORN, DOREEN	2016	1,378.53
	301 SANBORN, JENNIFER L.	2016	3,068.24
	400 SANBORN, JOEL A	2016	1,387.62
	1007 SANBORN, MATTHEW C.	2016	252.31
	672 SANBORN, MAY	2016	1,011.77
XX	24 SAPP, CARYN A.	2016	1,912.17
	1070 SCHROEDER, GLENN E.	2016	700.85
	922 SCHROEDER, RUSSELL	2016	235.47
	611 SCHROEDER, RUSSELL L.	2016	373.35
XX	445 SEMPLE, JAMES M. III & REBECCA A.	2016	875.92
	236 SHAW, NORMAN	2016	1,185.85
XX	558 SHEA, PAMELA J.	2016	871.78
XX	497 SL THOMPSON FAMILY INVESTMENT	2016	6,688.65
	271 SMITH, AL J. & SHARON E.	2016	1,350.68
	1137 SMITH, AL J. & SHARON E.	2016	1,565.08
	1012 STACEY, JAMES	2016	2,526.94
	211 STERLING, ALLEN E & SHIRLEY J	2016	2,844.61

	951 STOCKS, JEFFREY & REBECCA	2016	1,683.85
	42 STROUT, KENNETH	2016	863.37
	510 THERRIAULT, JOSHUA R.	2016	927.45
	512 THERRIAULT, JOSHUA R.	2016	2,132.71
	1061 THERRIAULT, JOSHUA R.	2016	373.35
	543 THORNE, PRISCILLA L.	2016	854.41
XX	542 THORNE, STEVEN & PENNY E	2016	1,466.57
	5 TIBBETS, KATHLEEN A	2016	1,130.84
	1062 TIBBETS, MARK	2016	619.58
X	1065 TRYON, GARY	2016	1,240.97
	470 URY, MARY	2016	635.35
	468 URY, MARY & RANDY	2016	2,887.40
	936 VAN VLEIT, JUDITH M.	2016	622.25
	306 VIOLETTE, MICHAEL	2016	3,119.15
	595 WAKEFIELD, MICHAEL & DEBORAH	2016	1,997.20
XX	267 WARD, DAVID	2016	871.15
	1131 WARD, HAZEL HEIRS OF	2016	229.25
	1132 WARD, HAZEL HEIRS OF	2016	537.10
XX	28 WARREN, GARY	2016	504.35
XX	30 WARREN, GARY G.	2016	2,430.67
XX	258 WESCOTT, WADE T. & KRISTINA G.	2016	947.23
XX	511 WILES TRUST, TRUSTEES OF	2016	851.50
	433 WILLIAM A. DAY, JR. & SONS, INC.	2016	1,423.31
	579 WILLIAM DAY JR LIVING TRUST	2016	629.45
	751 WILLIAM DAY JR. & SONS INC.	2016	1,454.76
XX	126 WOOD, PATRICIA	2016	30.67
	156 WOOD, PATRICIA	2016	1,038.18
	159 WOOD, PATRICIA	2016	802.37
	176 WRIGHT, NORMAN & DIANNE	2016	500.94
XX	682 YARBROUGH, ROY	2016	2,419.15
	TOTAL		<u>238,636.99</u>

X=Partial Payments

XX= paid in full after books closed 12/31/2016

2016 UNPAID SUPPLEMENTALS
as of 12/31/2016

	Acct Name ----	Year	AMOUNT DUE
	1000 ALFIERO, JASON & HANSCOM, BRANDY	2016	500.00
	1097 MCCARTHY, DAVID & ELIZABETH	2016	500.00
	600 MCCARTHY, DAVID F	2016	500.00
	601 MCCARTHY, DAVID F.	2016	500.00
	236 SHAW, NORMAN	2016	500.00
XX	197 SHIPLETT, JAMES J. & ELIZABETH J.	2016	500.00
	TOTAL	<hr/>	3,000.00

XX=Paid in full after books closed 12/31/2016

UNPAID 2015 TAX LIENS AS OF 12/31/2016

	Acct Name -----	Year	AMOUNT DUE
	98 ATBRO, LLC	2015	3,048.66
	825 BABB, ALBERT JR.	2015	733.94
	806 BAILLARGEON, HOLLY	2015	2,890.69
	1118 BARRIAULT, EDGAR S	2015	432.94
	269 BATCHELDER, TRACY A.	2015	1,715.41
	871 BERNIER, ELLEN	2015	2,199.66
	589 BLISS, LEIGHTON	2015	1,314.66
	327 BRAY, COLLEEN	2015	2,089.08
	1101 BROWN, JOSEPH M. & CONSTANCE	2015	1,954.57
	124 CHADWICK, ROBERT	2015	298.13
	1129 CHARLES, ADAM	2015	2,110.75
	1076 CUMMINGS, JAMES	2015	432.94
	752 DEMERS, RONALD	2015	919.36
X	814 DOVE, CASSANDRA	2015	1,863.28
	592 DRAPER, CARL	2015	659.84
	227 DROWN, DONALD E. & DIANN	2015	2,783.58
	67 DYMOND, LINDA	2015	872.83
	341 ELDRIDGE, CLIFTON JR.	2015	1,077.96
	1105 FLANDER, JAMES & DARRELL	2015	155.95
	523 FORTIN, HEATHER	2015	1,048.91
	127 FRANKLIN, RUSSELL JR. & SANDRA	2015	899.46
	81 GRAFFAM, CAREY	2015	437.92
	490 GREENE, THEODORE	2015	612.45
	1069 GUPTILL, JOEL O. JR.	2015	2,086.09
	63 HASBRO EXCAVATION	2015	381.86
	452 HILLCREST CORPORATION	2015	7,565.52
	454 HILLCREST CORPORATION	2015	758.20
	1133 HOYT, DARIN R & CHRISTINE M.	2015	446.89
	1021 HUTCHINS, STEPHEN	2015	353.15
	722 JACKSON, AMANDA	2015	2,206.28
	401 JS REALTY TRUST	2015	669.76
	367 LAUGHLIN, MARTIN J. & DONNA L.	2015	2,330.60
X	55 LEE, JACK & AI CI DENG	2015	59.79
	620 LHEUREUX-CARLAND, BILLIE	2015	146.19
	557 LIBBY, EDWIN	2015	1,282.28
	707 MAIETTA ENTERPRISES INC.	2015	7,441.58
X	830 MALONEY, FRED	2015	594.42
X	80 MARKEZICH, LUCAS M.	2015	644.70
	884 MCNAMARA, JOHN R.	2015	123.85
	710 MERRILL, DAVID W.	2015	2,170.68
X	714 MURCH, ROSEMARY/VILLENUEVE, RAY	2015	821.47
	342 OBRIEN, CONNIE	2015	1,251.81
	633 RICHARDSON, JAY A.	2015	3,004.73
	160 RIDLEY, CLAY E.	2015	1,765.50
X	597 SANBORN, DENNIS L. JR.	2015	1,061.29
	400 SANBORN, JOEL A	2015	1,462.52
	672 SANBORN, MAY	2015	1,080.99
	1095 SANBORN, SIDNEY	2015	1,523.10

	922 SCHROEDER, RUSSELL	2015	292.97
	611 SCHROEDER, RUSSELL L.	2015	432.94
	128 SEIDL, BRIAN	2015	87.19
	236 SHAW, NORMAN	2015	1,159.13
XX	558 SHEA, PAMELA J.	2015	838.60
	271 SMITH, AL J. & SHARON E.	2015	851.29
	42 STROUT, KENNETH	2015	930.35
X	512 THERRIAULT, JOSHUA R.	2015	929.74
	1061 THERRIAULT, JOSHUA R.	2015	432.94
X	543 THORNE, PRISCILLA L.	2015	666.81
	936 VAN VLEIT, JUDITH M.	2015	685.60
	306 VIOLETTE, MICHAEL	2015	3,220.21
	1131 WARD, HAZEL HEIRS OF	2015	286.65
	1132 WARD, HAZEL HEIRS OF	2015	599.15
	176 WRIGHT, NORMAN & DIANNE	2015	562.45
	TOTAL		83,762.24

X = Partial Payments

XX = Paid in full after books closed 12/31/2016

2016 VITAL STATISTICS

BIRTHS: 23
MARRIAGES: 11
DEATHS: 16

2016 BIRTHS

<u>DATE:</u>	<u>PLACE:</u>	<u>NAME:</u>
01/06/2016	Portland	Wormell, Georgia Lee
02/17/2016	Portland	Mills, Adalynn Mae
02/17/2016	Portland	Mills, Olivia Lynn
02/17/2016	Portland	Norton, Caleb Seth
02/18/2016	Portland	Drew, Claire Linda
03/14/2016	Portland	Day, Raegan Jane
03/23/2016	Portland	Libby, Colton Todd
04/04/2016	Portland	Murphy, Brook Elizabeth
04/13/2016	Portland	Brown, Gianna Charles
04/24/2016	Portland	Heath, Logan Murphy
04/23/2016	Portland	Howard, Alexander Aaron
05/01/2016	Portland	Bridges, Zoey Rae
05/06/2016	Portland	Shapiro, Nathalie MacKenzie
05/15/2016	Portland	Lantagne, Mayzie Evelyn
06/06/2016	Portland	Mooers, Lucas Edson
06/08/2016	Portland	Paine, Daisy Harlow
06/21/2016	Portland	Dunham-Conway, Hudson William
06/21/2016	Portland	Jackson, Emma Rose Marie
08/08/2016	Portland	Allen, Ellie Sage
08/14/2016	Portland	Jackson, Addison Faye
10/04/2016	Bridgton	Coolidge, Bailey Elizabeth
10/18/2016	Portland	Dearborn, Hunter Ivan Albert
12/12/2016	Portland	Chapman, Charles Jonathan

2016 MARRIAGES

<u>DATE:</u>	<u>PLACE:</u>	<u>NAME:</u>
02/05/16	Fryeburg	Robert David Wilson ~ Tara Lynn Greene
02/13/16	Westbrook	Lyman Ray McKeage Jr ~ Stefanie Marie Crockett
07/08/16	Cape Elizabeth	Ryan Neil Coolidge ~ Nicole Dawn Batchelder
07/16/16	East Baldwin	Matthew Charles London ~ Diana Renee Young
07/22/16	Scarborough	Jeffrey Albert Cannell ~ Danielle Marie Desimon
07/09/16	So. Hiram	Cody James Paul Dearborn ~ Ashley Emily Lynch
07/29/16	East Baldwin	Jacob Alexander Sanborn ~ Cassidy Rae Decker
08/20/16	Steep Falls	Brian Joseph Whiteside ~ Jodie Ann Lawless
08/21/16	Baldwin	Andrew Robert Rockwood ~ Tiamarie Breanna Provencher
09/03/16	Portland	Justin Paul Hanscome ~ Melissa Ann Grizzard
09/17/16	East Baldwin	Kristopher Rodney Bridges ~ Cynthia Pearl Clark

2016 DEATHS

The Town would like to honor and remember our community members who have passed on in 2016. They will be sadly missed.

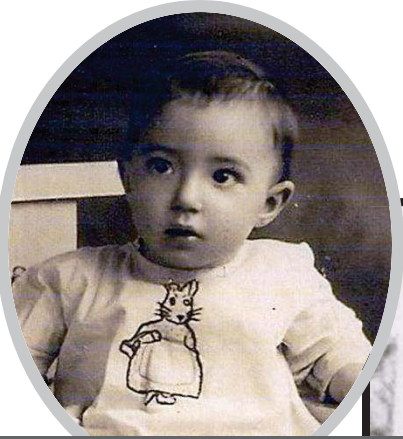
<u>DATE:</u>	<u>PLACE:</u>	<u>NAME:</u>	<u>AGE:</u>
01/03/2016	Gorham	Ruth R. Heinly	99
01/04/2016	Portland	Sharon E. Smith	72
01/09/2016	Scarborough	Jeffrey A Douglass	54
02/07/2016	Baldwin	Bradley Scott Flint	56
02/28/2016	Baldwin	Carolyn Wilson Farnell	72
03/09/2016	Portland	Maureen Ann McKenney	62
04/02/2016	Baldwin	Elsie E. Cornelius	51
04/27/2016	Baldwin	Robert Harold Gray	73
06/27/2016	Windham	Joyce W. Rogers	88
07/12/2016	Baldwin	Daniel W. Trafford	58
07/24/2016	Baldwin	Reginald Howard Harmon	72
07/28/2016	Baldwin	Gary Gordon Warren	68
08/19/2016	Scarborough	Ronald E. Demers	44
08/29/2016	Portland	Richard C. Sanborn	72
11/27/2016	Baldwin	Doris May Moller	89
12/02/2016	Baldwin	Janet Rankin Dall	95

DOG TAX ACCOUNT

Not Spayed/Neutered	08
Spayed/Neutered	48
Kennels	<u>1</u>
TOTAL	57

REMEMBERING...

Janet (Locke) Rankin Dall



One week after her 95th birthday, Janet Dall passed peacefully from this life. The matriarch of a very large family, she was a beloved member of our community. She was born in Baldwin on the Locke family farm November 25th, 1921. During her childhood, she and her siblings lived over the Locke store right across from the farm. When the store burned June 5th 1929, the entire family moved back to the farm with Allie and Lilla until the store could be rebuilt. There are many stories about the adventures of the Locke kids; Clayton, Fred, Janet, Myron, Leonard and Maudella. West Baldwin village, it's fascinating barns, and the Saco River were their playground. Janet and her brothers, Clayton and Fred were all great orators. Without any encouragement, she would tell one story after another. Her memory was sharp and she remembered every detail. . Her laugh was infectious and came from her heart. The day after her June 1939 graduation from Fryeburg Academy, Janet and Phil Rankin were married. She thought him the handsomest man she had ever seen! They settled down in West Baldwin and raised 3 children, Joe, Linda and Debbie. Husband Phil worked at Limington Lumber and it was there that he collapsed. He died at the hospital at the young age of 46 from cardiac issues. About 5 years after that, she married Arnold Dall. Together they ran the famous Dall's Diner in Cornish and were active in the harness racing community. They bought the Chester Chase house on the Senator Black Rd. and spent years renovating it. Many of her friends and most of her family called her "Suze", a nickname she acquired as a kid. She was a lifelong resident of Baldwin who spent most of those years living within a mile of the house where she was born. She was a very active member of the Baldwin Historical Society in the 1990's as well as a lifetime member. She leaves behind her 3 children, their spouses, her sister Maudella Page, all of whom live in Baldwin, as well as 3 generations of grandchildren. Her words to live by...

LIVE SIMPLY – LOVE TRULY – LAUGH FREELY

She will be missed!

REPORT: Code Enforcement Officer

Permits issued for the year 2016

New Dwellings	11
Accessory Structures (including garages, barns & sheds	19
Decks & porches	6
Renovations	10
SSWD (septic)	13
Plumbing	14
Driveways	4
Growth	5
Other	1

Baldwin experienced another year of solid growth. Residential development has started to increase from eight in 2015 to eleven during 2016. Accessory buildings, such as barns, garages and sheds, along with decks and porches reflected a strong gain.

Working with the citizens of the Town of Baldwin has been a pleasant endeavor. The contacts with all local contractors has resulted in a favorable, 2- way exchange of working together. Thanks

J/Wesley (Wes) Sunderland: CEO



**TRI-TOWN WASTE DISPOSAL FACILITY
2016 ANNUAL REPORT
FOR THE TOWNS OF BALDWIN, HIRAM AND PORTER**

	Opening Balance	\$ 46,240.44
Received from:		
Town of Baldwin	\$ 70,000.00	
Town of Baldwin CD \$	37,500.00	
Town of Hiram	70,000.00	
Town of Hiram CD \$	37,500.00	
Town of Porter	70,000.00	
Town of Porter CD \$	37,500.00	
Demo Debris Fees	14,411.00	
Stickers sold for Freon removal	1,410.00	
Reimb. For metals	3,278.80	
Reimb for electronic waste	387.26	
Insurance rebate	493.10	
Misc. revenues	4,100.00	
Sold old Truck	5,699.99	
MSAD #55 payment to participate	24,625.74	
Total Receipts	\$ 376,905.89	
Total		\$ 423,146.33
Paid:		
TIPPING FEES:		
ECOMAINE –1,631.85 tons	138,159.48	
CPRC – demolition debris 168.62T	13,232.72	
Electronic waste	208.08	
BUILDING REPAIRS:		
Jersey barriers	253.20	
Lighting at station	874.01	
Supplies	879.00	
EQUIPMENT REPAIRS		
Scott Chamberlain & Son	4,079.19	
Eastman Welding	51.42	
Chain for Fencing	424.17	
TRUCK EXPENSES:		
KF Auto Parts	2,808.13	
Fuel Decal	5.00	
Dicks Used Cars & Repairs	1,004.25	
CN Brown fuel 2,759.21 gals	6,672.26	
Century Tire	161.98	
Town of Hiram registrations	4,577.48	
O'Connor Motors, truck repair	844.19	
Signs	125.00	
TRUCK DRIVER EXPENSES:		
Driver – Salary	12,005.76	
MMTA dues –	34.96	
ATTENDANTS PAYROLL:		
Alan Darling	10,876.48	
Tim Hartnett	7,488.34	
Philip "Ted" Day	6,871.99	
PAYROLL EXPENSES:		
IRS tax deposits	9,896.01	
SECRETARIAL SERVICES & OFFICE SUPPLIES		
Town of Hiram reimbursed	1,555.83	
Recycling video contest	250.02	
Postage	219.88	
Audit	3,400.00	
Shopping Guide Ads	800.00	
Stickers	1,039.07	
Annual reporting fee	455.00	
STATION OPERATING EXPENSES:		
Water bill	440.89	
CMP bill	3,835.57	
Telephone bill	741.56	
Plowing/sanding	9,449.05	
Extinguishers	59.50	

CONSTRUCTION DONE AT STATION:

Engineering	865.88
Permits/licenses	176.00
Rick Day, Clerk of the works	773.00
PY Estes	112,500.00

INSURANCES:

General Liability/Workers Comp & Auto Insurance	17,559.00
----------------------------------------------------	-----------

Total Expenses \$ 375,653.35

Balance Carry Forward to 2017

\$ 47,492.98

Reminders

Recycling saves you money!

*We accept: Demo debris, metals, items
with Freon, batteries, cellphones,
electronic waste, florescent light bulbs,
bulky waste. Check your towns websites
for more details*

Station hours: Tues, Weds, Fridays – 10 a.m. – 3 p.m.

Sat. 8 a.m. – 4 p.m.

Sun. 9 a.m. – 4 p.m.

STATION MANAGER: ALAN DARLING

ATTENDANTS: TIM HARTNETT & JOE MCNULTY

TRUCK DRIVER – SCOTT CHAPMAN & TIM HARTNETT

STATION TEL NUMBER: 207-625-7633

OFFICE TEL NUMBER: 207-625-4663

Tri-Town Transfer Station Report

In 2016 a lot of needed upgrades and improvements were made at the transfer station. New lighting has been put up, fencing and barriers have been repaired and extended, and miscellaneous items have been cleaned up and repaired around the yard. Construction was completed to add three bulky waste containers. The long-term plan is to get the recycling hoppers in the ground for easier access and to create a smoother flow throughout the transfer station.

Starting January 1, 2017 absolutely no dumping will be allowed without a dump sticker or temporary card, this includes contractors. The new stickers are bright orange with black lettering and should be placed in the bottom right corner of your windshields. Stickers and cards are available at the town office.

The decision was made to hire an additional attendant to help the current ones and make sure that the sticker rule is being enforced and to help encourage recycling. The new truck has been working out great. In 2016 we hauled 1631.85 tons of trash and 183.65 tons of recycling with it. Hopefully in 2017 with the help of the new attendant we can reduce the amount of trash and increase the amount of recycling. Please don't forget to recycle, it saves money and is better for the environment.

Respectfully submitted,

Brent Day, Board of Directors

Sacopee Valley Recreation Council Annual Report

For over twenty years the Sacopee Valley Recreation Council has provided a wide variety of programs for members of the communities in the area. The council conducts business through a board of directors who are volunteers and two paid part time program coordinators. Many of the programs are conducted by volunteers as well, but there are some paid positions especially for summer camps.

The traditional sports programs for youth from grade K-6 include baseball, softball, field hockey, soccer, and basketball. Our summer camps are always very popular as well.

We try to offer activities for the whole family such as cross country skiing on Sundays and Open Gym on Saturdays and the annual Barn Dance in March. The ice rink provides skating in the winter and gets a lot of use when the weather permits. There are also programs for adults including women's gym night and cribbage. A learn to skate program was run by students during the winter months for the fifth time this past year.

None of these things would be possible without the help and support of the citizens of the five towns we serve. We would be happy to have more people join the council or get involved in some way; be it refereeing, coaching, helping at dances, offering new programs, or helping organize equipment. Volunteers are always needed.

SVRC is now a 501©3(a registered non-profit). We continue to lease the Horizons Building and must pay the heat and lights for that. Liability insurance, advertising, and equipment costs are always increasing and our fundraising through dances and other

events help to keep the cost of programs down for the participants. Even so, most programs do still need to charge a fee.

We would like to thank everyone for their help this past year and we look forward to another great year of programs for community members of all ages. If you have any suggestions or ideas, please get involved and help make the program even better.

Numbers of participants by towns for 2016 are as follows. Remember that we do not keep records by towns for many activities such as dances, open gym, the ice rink, etc. Baldwin: baseball/ softball- 18, soccer- 10, basketball-17, karate-3 Summer camps-15

Sincerely,

SVRC Board of Directors

Baldwin Youth League

Beginning Balance \$ 1,577.20

Income

Contribution from Town of Baldwin	\$	4,000.00
Registration Fees	\$	735.00
Annual Sign Fees	\$	500.00
Snack Shack	\$	3,205.53
Contribution		
David Strock	\$	150.00
SV Rec Registration Fee Reimbursement	\$	498.00

Total Income \$ 9,088.53
Balance + Income \$ 10,665.73

Expense

Post Office Box Fee / Stamps	\$	109.00
Shopping Guide	\$	180.00
Snack Shack	\$	2,302.65
Uniforms	\$	2,058.32
Trophies	\$	142.50
Equipment	\$	424.59
Portable Toilets	\$	465.00
Mowing	\$	-
Field Maintenance	\$	2,460.63
Coaches Clinic	\$	300.00
Little League Registration Fee	\$	588.72
Dumpster Rental	\$	110.23

Total Expenses \$ 9,141.64

End of Year Balance (12-31-2016) \$ 1,524.09



Baldwin Volunteer Fire Department

Town of Baldwin

534 Pequawket Trail, West Baldwin, ME 04091

FIRE CHIEF

Jason Brown

DISTRICT CHIEFS

Steven Thorne Jr. - North

Bruce Crawford - East

Joshua Guptill - West

To the Residents of the Town of Baldwin;

I am pleased to offer you this annual report for the fiscal year of 2016. It is not only my goal, but also the membership of our fire department, to offer you the highest level of services possible for the citizens and businesses of our community.

This past year we have accomplished many of our goals. We were fortunate to have a building (in Baldwin) donated to use for live fire training. Twenty members were involved in hands-on fire training which involved interior fire attack, pump operations, rehab, and safety officer training. Other trainings to mention would be vehicle extraction training that was graciously taught by members of the Standish Fire and Rescue Department. The training involved cutting apart two vehicles, learning more about our tools and the capabilities of what they will do, and how to stabilize a vehicle that has crashed/rolled over. This training was a huge success thanks to the Standish Fire & Rescue. We also participated in many internal trainings put on by our own training officer, Jeremy Miller. These trainings included mandatory department of labor trainings that all town employees are required by state law to have, gas detector training, thermal imaging training, pump training/ driver ops, chimney fire trainings, and in-house search and rescue operations. This is only to name a few of many of the trainings that the Department does annually.

This past year, we have seen many battles and challenges. Our call volume has its ups and downs, yet the severity and risk of many fires and accidents continue to increase. The Baldwin Fire Department responded to 86 different incidents to include motor vehicle accidents, fire alarms, assist law enforcement, structure fires, fuel spills, and providing mutual aid to neighboring towns including Standish, Sebago, Hiram, Cornish and Kezar Falls. Response also included woods fires, smoke investigations and ATV/snowmobile accidents. These various incidents require different types of responses and skill levels. I'm very proud to acknowledge that the members of our fire department handle all of these calls very professionally.

We also worked very hard at budgeting this past year, buying newer tools and updating some of our existing tools was a huge success for us in 2016. We were able to purchase two new thermal imaging cameras replacing our existing cameras that were nearly 15 years old. We also made many station improvements on all 3 stations this year.

The Department would like to thank all our mutual aid towns that provide service to us when called upon, we couldn't do it without any of you.

Finally, I would like to personally thank you for allowing me to be your fire chief. I am blessed to be able to serve and lead such a dedicated organization. I value the people I work with and witness their commitment daily. I am honored to be a member of this community. I do not take this responsibility lightly, nor the safety of our citizens.

Sincerely,

Jason Brown
Fire Chief



North Baldwin Fire Department Report



This past 2016 was a very busy year for the members of the North Baldwin Fire Department. We responded to a variety of calls including structure fires, car accidents, grass/wood fires and mutual aid. First off, we would like to thank the town's people for the support you have given us throughout the year.

We have had a few big calls this year. One being a structure fire off Long Hill Road as well as a couple of chimney fires. Please make sure you have someone inspect your chimney and heat source before operating it for the first time of the season. Another being a wood's fire in the Town of Hiram. With this fire we have learned that there is some equipment lacking on our truck. So we have budgeted to purchase and upgrade the equipment to make sure we can do the absolute best job possible.

The members of District 2 would like to thank the mutual aid departments for their responses to various calls we have had throughout the year. It's always nice to know when we call no matter what time of day, you always seem to be there.

As the Chief of District 2, I personally would like to thank all the members and families of the department. Without your dedication of time and support we wouldn't be able to grow into the department we have become.

The department is always looking for new members to join. We meet the fourth Monday of every month starting at 6:30 p.m. Anyone interested is welcome to attend. Thanks again for everyone's support in 2016. We look forward to serving the Town of Baldwin in the following years to come.

Respectively submitted,
Steven Thorne Jr.
District 2 Chief

East Baldwin Year End Report

This past year has been an extremely busy one with calls and trainings. The East end received the second installment for the Self Contained breathing apparatus. This piece of equipment is a big improvement over our old one. We wish to thank the townspeople for the moral as well as the financial support of the fire department.

Over the past year we had major work done on Engine Ones Pump due to wear and tear. The improvements continue at the station house, which include installing new tower and antennas. We had a commercial washing machine donated and are in the process of installing it to wash fire gear. We have just purchased a projector and big screen to help with our training sessions.

We have worked with Standish on extrication and dismantled two cars using two types of jaws. We were able to test our new five inch hose starting from our new hydrant at Quaker Brook using two trucks we were able to meet the pumping requirements for the gallons per minute that were required for Dodge Oil gas plant.

We were saddened to loose Captain Gary Warren this year. He will forever be in our hearts as he was a great asset to the fire department as well as to the community.

A great thank you goes out to all who helped and supported the Turkey Shoot this year. I was one of the best years we have had.

Lastly, I would like to say what an honor is to work besides all of the members' of the fire department. As a group, they have really worked hard to make the fire department what it is today.

Respectfully Submitted,

District Chief Bruce A Crawford and Asst. Chief Steven Moody



Town of Standish

Public Safety

175 Northeast Rd.
Standish, ME 04084
Bus. 207-642-4343
Fax 207-642-5671

Date: January 19, 2017

To: Town of Baldwin Selectmen

From: Chief Rob Caron

Re: Emergency Medical Services

Gentleman,

I would first like to thank you for your continued support. I think that EMS in Baldwin is going very well. As we prepare for the next budget cycle I would request some modifications to our proposal.

I have proposed increasing the fuel cost from 2.59 to our new locked in rate of 2.70 per gallon. This covers the fuel of the ambulance one way to the scene. The remaining figures included in the per call cost are consistent with years past, plus cost of living raises to the providers. This change increases our per call cost to 190.34

This past year we saw a large increase in your call volume, 177 responses that's 49 more than budgeted. Overall as a department we had a 168 call increase this year as well, mostly on the EMS side. The hospitals have stopped supplying us with all supplies and medications, so we are forced to increase the disposable goods line from 13.00 to 18.00.

This year we continued billing for the calls monthly as requested at town meeting to ensure that the town is paying for the calls for service it has specifically received. I have enclosed a graph outlining the number of calls per month. This past year we responded to Baldwin 177 times. For the coming year, I am proposing a budget for 175 calls.

I would propose the following schedule based on this information:

~ Two providers for 2 ½ hours = 83.34

~ Disposable supply cost per call = \$ 18.00

~ Cost of Fuel per gallon \$2.70 based at an average 20 mile response = \$ 54.00

~ Capital cost of ambulance \$ 1.75 per mile at an average of 20 mile response = \$35.00

Total Cost per call = \$ 190.34

Total Cost per year = \$ 33,309.50 (based on 175 calls)

If you have any questions please contact me,

Rob Caron, Chief

November 7, 2017

Town of Baldwin
534 Pequawket Trail
West Baldwin, ME 04091

Baldwin Citizens:

We are truly LifeFlight of Maine: In fiscal year 2016, LifeFlight completed 1799 missions, the highest number yet, and the need for these services continues to increase each year. 1543 of those critical care patients were residents of 319 towns in Maine. Since 1998, we have completed more than 20,000 missions and have directly touched lives from all but 13 towns in the state.

LifeFlight was founded on the belief that every person in Maine should have access to critical care when and where needed, regardless of location or ability to pay. LifeFlight's charity care and bad debt is projected to be over \$2 million in fiscal year 2017, and we must fundraise for aircraft, medical equipment and infrastructure improvements.

Transports of Baldwin residents:

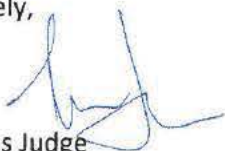
1998-2011	2012	2013	2014	2015	2016	total trans to date
2	1	1	0	0	2	6

Support from communities: 138 Maine municipalities, or over 30%, have now made voluntary donations in support of this work, and most do so each year, in amounts ranging from \$100 to \$2,500. We suggest a donation of \$1 per resident, but understand that town finances are challenging and appreciate support in any amount.

Direct impact: Through fundraising efforts, LifeFlight has added an airplane to the fleet that completes longer distance flights, and flies in inclement weather. In early 2017, we will put a third helicopter into service. The additional aircraft means a significant increase in LifeFlight's availability for Baldwin residents, who may need transport to local hospitals or to Boston for specialized lifesaving procedures.

Please consider a donation of \$763 this year. Your gift goes to purchase aircraft and medical equipment, install helipads in communities, and upgrade weather and GPS systems around Maine that make the airspace safer for all flight. Please contact Christine deLorimier at 230-7092 or cdeLorimier@lifeflightmaine.org with any questions or discuss having a LifeFlight representative at a Baldwin meeting. Thank you for your consideration.

Sincerely,



Thomas Judge
Executive Director
LifeFlight of Maine and LifeFlight Foundation



Town of Baldwin
Budget Committee

December 20, 2016

Hello,

I am writing on behalf of the Saco River Festival Association to request that the following article* be placed in the Baldwin Town Meeting agenda for 2017.

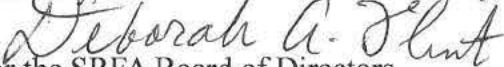
The Saco River Festival Association is a non-profit Corporation formed in 1976 for the purpose of promoting quality music and arts programs in the Sacopec Valley area. Among other community and school musical events, the SRFA has been planning and presenting the Cornish Bandstand Summer Concert Series for the past nine years. The Summer Concerts have been well received by members of the Sacopec Valley towns as well as by visitors from out of the area. Attendance has been growing, and many musical groups ask to come back. We greatly appreciated the financial support of most of the SAD 55 towns in 2016, and the Association is determined to continue to bring the concert events with no admission or ticket fees.

SRFA strives to provide a venue for Maine artists and to provide affordable entertainment for the community. Donations during the Bandstand concerts from the audience, sponsorships from local businesses, and funds from other SRFA projects help to defray the costs of the musical groups. Last year, with the generous additional support voted by several towns, and thanks to fortunate concert-going weather, the Summer Bandstand series was able to break even financially. For 2017 we again are asking each of the Sacopec Valley towns to consider contributing \$300 toward the expenses of the Bandstand series.

Profits from the concert series are contributed to our Sacopec Valley schools to support the music program. So far this school year, we sponsored a musical puppet show at the elementary school, brought the Portland Community Chorus to the middle school for a Christmas concert (some of our school children participated in parts of the show) and helped fund a young student's participation in a Portland musical organization. We have donated money for instruments and instrument repair. We wish to support our local students by enhancing their school experience as much as we can.

We would appreciate your consideration in planning the next Town Meeting warrant to include this article. Thank you very much!

Sincerely,


For the SRFA Board of Directors

** To see if the Town will vote to contribute \$300 toward the costs of the Sacopec Summer Concert Series at the Cornish Bandstand organized by the Saco River Festival Association.

The Brown Memorial Library

The Brown Memorial Library has been serving the people of Baldwin since 1907. There have been many changes since this building was constructed and a handful of people brought their collection of books from their homes to share with others. Today there are enough books that many go unread. After enough time, they are pulled off the shelves. New donations are very much appreciated. The DIY books will be at the book sale in August. YouTube and Amazon have made much of what we store less needed. With our small budget and the money donated we will buy new novels, children's books and offer programs to fit our community needs.

We have computers in the reading room, Wi-Fi access through to the parking lot and a variety of magazines available. There are Family Story Times on Monday and Saturday at 10. Catering to working families, our working hours have changed. The Community Room continues to have birthdays, retirements and holiday parties. Call Paul at [625-8946](tel:625-8946) to schedule a meeting or event. Historical Society programs are on the 4th Wed at 7 PM. Saturday Crafters has met with great success. Knitting, Felting and Spinning, Knitting Machines and Spinning Wheel how to is ongoing.

Come check out the collection; find romance, adventure or new skills. Encourage your children or find a new you. Every month we have a new theme. The library will also be sponsoring programs at the Community Center. Keep an eye on the Shopping Guide and the website.

Our efforts on the building in 2016 saw the painting of the building (with the help from Windham Correctional workers), resurfacing of the parking area, repair of the gutters and replacement of the heater's pump. The bats are off to new homes and new insulation will keep us warmer. We still have some work to do but things are looking up, Thank you. Thanks to our Volunteers. We can't do this without you.

Hope to see you soon. New volunteers are needed. If you have some time to help we would greatly appreciate it.

Sincerely, Kathy Pierce
Library Association President

Contacts: 787-3155, www.brown.lib.me.us and Facebook.

Hours: Monday 9:00 a.m. -11:30 a.m., Wed. 2:00 p.m. -6:00 p.m.,
Fri 3:00 p.m. -6:00 p.m. and Saturday 9:00 a.m. – 1:00 p.m.
Family Store Time: 10:00 a.m. on Mondays and Saturdays

The Baldwin Historical Society Report

The Baldwin Historical Society operates year-round with our History Room open the second and Fourth Saturdays of the month from 10:00 to 2:00. People come visit us when they want information on their house or the people who lived there. We also help answer questions about roads, cemeteries, and ancestry.

We meet as a group on the fourth Wednesday of the month at 7:00 PM at the Brown Memorial Library. In December, we have a Christmas party pot luck supper on a Saturday and in April we have an Annual Meeting pot luck supper. We usually have a speaker and refreshments when we get together. Everyone is welcome, no need to join first. We have 108 members in eight states from coast to coast. Our quarterly newsletter goes out to 90 subscribers.

The Society has continued to have one of it's focuses be on veterans. We sponsored and produced the second annual Memorial Day program this last spring. So far we have collected 125 photographs of Baldwin Veterans and we are still looking for more.

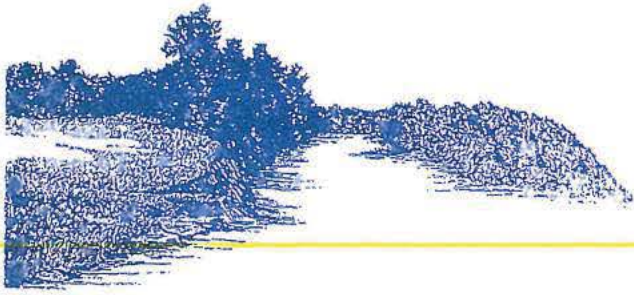
Our Boston Post Cane project helped us recover the original cane and our list of past recipients is almost complete. We have a reproduction cane that is presented to the oldest Baldwin resident for use during their lifetime. The Original is now kept by the Society.

We continue to digitize old photographs with over 4,000 now in our searchable database. Our Picasa program with facial recognition has 765 images of people identified.

Our collections continue to grow. We are always looking for photos, books, diaries and objects. We appreciate the generosity of our donors and understand their desire to preserve the history of our town. The Town's support goes a long way towards making all this possible. Thank you.

Josiah Pierce, President
Baldwin Historical Society
P.O.Box 159
East Baldwin, Maine 04024

bhs1802@gmail.com



Saco River Corridor Commission

"Communities Working Together To Protect Our Rivers"

December 22, 2016

Baldwin Budget Committee
534 Pequawket Trail
West Baldwin, ME 04091

Dear Committee Members:

The Saco River Corridor Commission (SRCC) has concluded its sixteenth year of water quality testing in September, 2016. The area of testing that is most relevant to the town of Baldwin is at Cornish Station and below the Hiram Falls Dam. Attached you will find our WQM testing results for 2016.

Our water quality program was designed to benefit the town and region through close monitoring that serves as an early, water quality "red flag" should a problem exist. We hope that Baldwin continues to see the value our programs by voluntarily providing a small measure of financial support to help us continue this important work. Keeping our surface water unpolluted and healthy is critical. It's not easy to see negative changes in water quality. Often, these changes characterize merely a symptom that something is wrong. It should not be forgotten that changes in surface water can be reflected in our aquifer and drinking water quality also. The Commission asks that the following statement be included as an article in your town warrant:

"The town will vote to raise and appropriate \$300 toward the support of the Saco River Corridor Commission for its continued water quality monitoring program."

We welcome comments, questions or suggestions about this program or about any of the work we do. Our goals are about protecting the value of the rivers and lakes in our area. We will continue to do our part, but we really need the Town's help to succeed.

Sincerely,

Dennis J. Finn
Executive Director

Enclosure

cc: Laurie Downey, SRCC Member

SACO RIVER CORRIDOR COMMISSION

“Communities Working Together To Protect Our Rivers”

The Saco River Corridor Commission (SRCC) works to protect the Ossipee, Little Ossipee and the Saco River through the standards, programs and laws described by the Saco River Corridor Act. The Maine legislature created a set of standards to protect these great rivers after many citizens in the 20 surrounding towns approached them for help. Each of these 20 towns has an opportunity to be represented on the Commission by having the town appoint two people – a member and an alternate.

The Town of Baldwin is fortunate to have Laurie Downey on the Commission. The alternate position is currently vacant. In a practical sense, Commissioners give the Town of Baldwin an opportunity to participate in the present and future development patterns throughout the entire corridor from Fryeburg to Saco. The Commission looks at land use issues, water quality and conservation issues covering a wide range of topics during the year. Clean, healthy water is Maine's greatest asset. It's hard to understate this important fact.

We are happy to report the conclusion of our sixteenth successful Saco River Monitoring Program. Currently, we have over 10 volunteers monitoring for dissolved oxygen, pH, turbidity, temperature, total Kjeldahl nitrogen, total phosphorus, orthophosphate, Alkalinity and *Escherichia coli*. We also do macro invertebrate testing and conductivity testing at many sites within the corridor. Our testing takes place on a bi-weekly schedule along the Saco, Ossipee, and Little Ossipee Rivers at 35 different locations during the months of May through September. All of the information relating to the past sixteen years of the Commission's monitoring program can be found on our website located at www.srcc-maine.org. This information can be useful for Planning Boards, Code Enforcement Officers and developers in locating appropriate types of land uses close to the River.

The Commission works hard to keep the rivers clean and healthy, but they cannot do it alone. Copies of the water quality monitoring information is available or questions can be asked by calling Dennis, the Commission's Executive Director. The Commission office is located at 81 Maple Street in Cornish, Maine (Telephone 207-625-8123) and can be found on the web at www.srcc-maine.org.

Date: January 3, 2017
To: Town Selectmen
From: Heath T. Cormier, TV2 Coordinator
Tyler Fenderson, Student Station Manager
Re: Franchise fees from Time Warner Cable

We are writing to request that the article below be included in the warrant for the next town meeting (2017) and request 100% of franchise fees received from Time Warner Cable.

This year has been an exciting and refreshing one for the student managed TV-2 program. We continue to add an extensive amount of updated programming for our viewers across the MSAD55 community. We have continued to provide programming to those not served by Time Warner Cable by use of streaming web media content. Our USTREAM site allows viewers who do not have access to TV2 on their televisions to view the same content online simultaneously. By simply going to our website www.sad55.org/tv2, anyone can view our live programming 24/7. Again this year, SVHS students continue to work particularly hard setting up live sound and live remote broadcasting from the many school board public forums that took place during the school budget process, as well as other community and school events. We were able to broadcast many different sporting events from Sacopec Valley High School that included baseball, football, soccer, and field hockey. Currently, we are able to stream live basketball games during the season both boys and girls varsity teams on Tv2 and our website. We continue to provide coverage of all school board meetings and were able to record and broadcast all of the town meetings. Every day at 7am and 7pm we broadcast the entire MSAD55 School Board Meeting from the past month so viewers can catch up if they missed the event. We also broadcasted many town events during the past year and will continue to increase the amount of events we cover in the towns that support TV2.

TV-2 students continue to work in a classroom format perfecting their skills with these many events, processing school and community events, and updating information on our bulletin board for viewers. Students are actively engaged in learning valuable real life TV/Video experiences as they develop skills necessary to manage the public access channel, all usually while broadcasting, "on-the-fly". We are very proud to have provided coverage of SVHS sporting events this past year, including school events, and look to always improve on the program. Many students benefit from this educational component created by the TV-2 Community Television Program in the school, several of which have pursued careers in this discipline after graduation. Students are proud to have been able to provide this service to the community of MSAD #55 and the 5 towns. The students should be commended for their hard work, long hours and skills. For most students in the program, it is their first time broadcasting events and quickly learn the skills required for the job.

The TV-2 Committee, in cooperation with town officials negotiated a new 10 Year Franchise Agreement with Time Warner Cable. The Franchise Negotiations Committee had been working with several outside organizations, to include the "Broadband Expansion Initiative", to explore expanded coverage to the people of all five towns. Time Warner has recently expanded coverage to several areas of the five towns as part of the "ConnectME" grants. As the new agreement was reached, it serves to settle outstanding issues and will provide equipment & facility improvements to facilitate expansion for residents and improvements to our current coverage even further, to include a web interface. We have come to a successful



SVHS

207 625-2450

conclusion in that process. In 2017 we will see the results of our franchise agreement negotiations for a solid resolution and new 10-year agreement in place. The grant funds received have enhanced the ability to provide HD broadcasting signals, audio enhancements, bringing old equipment & cameras up do date, provide a much clearer signal and more access to web capabilities, all things that have previously been a struggle. The equipment grants have placed the TV2 station in line with the infrastructure to enhance our current operations. We look forward to continuing to reach more viewers, provide more event coverage and further expand on our current broadcasting service.

If you have any important dates or events you would like townspeople to know about, please contact us and we will be glad to list them on TV-2. We may be reached at 625-2450 or via e-mail directly to the Tv2 Coordinator at hcormier@sad55.org

This article does not require the town to raise any revenue. The franchise fee is a fee paid by each cable subscriber to Time Warner Cable - above and beyond the regular cable rate - and is returned to the towns. Most municipalities dedicate these fees to the local access station, in our case TV-2. It is our goal to have TV-2 be self-sufficient, and not need to use school funds or request donations from local businesses to maintain operations.

All funds for TV-2 are managed through the MSAD #55 Finance Office and are audited every year with records kept for at least seven years.

Please feel free to contact us if you would like further information about TV2.

Article: To see if the Town will dedicate the franchise fees received from Time Warner Cable Inc. and any grants received through franchise negotiations to TV-2 for the maintenance of equipment, and for operating costs, as deemed necessary to support the TV-2 program.



December 14, 2016

Ms. Deborah Wakefield
Treasurer
Town of Baldwin
534 Pequawket Trail
West Baldwin, ME 04091-3160

Dear Ms. Wakefield,

Enclosed please find a formal request to the Town of Baldwin for its support of the programs of the Southern Maine Agency on Aging during the Town's upcoming Fiscal Year.

A gift from the Town of \$3,500 would provide critical support to help serve older adults, adults with disabilities, and caregivers living in the Town of Baldwin.

This support may include: purchasing and delivering Meals on Wheels; training volunteers to provide Medicare and insurance counseling, assisting with advanced care directives through the Respecting Choices® program; supporting an older adult who is having difficulty maintaining their financial independence through the Money Minders program; supporting operating costs of the Agency's Adult Day Centers; helping to cover salaries of the licensed social workers who provide information and connect older adults and families to available resources; and so much more.

The attached proposal outlines the many services provided to Baldwin residents last year, and discusses the growing need for elder services in the Town of Baldwin and throughout York and Cumberland counties of Maine.

On behalf of the Baldwin residents that the Town's past support has enabled SMAA to serve, thank you for your consideration of this year's request. If you have any questions please feel free to contact me directly at 207-396-6591.

Sincerely,

A handwritten signature in red ink that reads "Elizabeth Rousseau". The signature is written in a cursive, flowing style.

Liz Thompson
Grant Writer and Donor Relations Specialist

FISCAL YEAR 2017 REQUEST FOR FUNDING TO: Town of Baldwin

FROM: Southern Maine Agency on Aging

Date: December 14, 2016

2017 REQUEST AMOUNT: \$3,500

THE SOUTHERN MAINE AGENCY ON AGING – WHAT DO WE DO?

Since its founding in 1973, the Southern Maine Agency on Aging (SMAA) has provided residents of York and Cumberland counties of Maine with resources and assistance to address the issues and concerns of aging. The Agency staff of 120 and corps of more than 600 volunteers serve 25,000 people each year. SMAA's many programs and services are designed to help meet our mission of improving the quality of life of older adults, adults with disabilities and the people who care for them.

Older and disabled adults and their caregivers benefit from how the Agency addresses: **hunger and nutritional health, economic challenges, care management issues, long-term care planning, health challenges, caregiving challenges, and financial fraud** and exploitation of the elderly.

The Agency works collaboratively with many partners including Legal Services for the Elderly and other social service organizations, to maximize its service and recruits and supports a corps of volunteers who work for both Agency programs and in the larger community with other nonprofits.

In **January 2016**, the Agency opened the doors of the 10,000 square foot, state-of-the-art Sam L. Cohen Adult Day Center in Biddeford. The Sam L. Cohen Center serves older adults living with dementia and their family members. The Center has replaced the overcrowded and outdated Truslow Center in Saco, and was the result of nearly ten years of research in the design and programming of forward-thinking adult day services.

In the short time it has been opened, the Cohen Center has gained national attention as the most advanced and state-of-the-art adult day center in New England, and possibly the country.

HOW DO WE SERVE BALDWIN RESIDENTS?

Last year, the Agency served an estimated, unduplicated total of **36 Baldwin residents** through a myriad of services, classes, support groups, counseling, nutritional support, and more.

The value of the services provided to Baldwin residents last year totals \$9,216. Last year:

- 3 Baldwin residents received guidance, participated in classes and/or support groups to help better understand and manage their caregiving role through the Family Caregiver Support Programs;
- 15 residents received Medicare and other insurance counseling. In addition to helping choose the best coverage for each individual, Agency volunteers assisted in saving participants hundreds and often thousands of dollars on yearly insurance and prescription costs;

- 22 Baldwin residents received assistance through the Agency's Information and Resources program - staffed by 16 social workers who work with seniors and their families by phone or in-person to provide information and support, and to increase access to available benefits;
- 1 Baldwin residents received 12 monthly allotments of 30 pounds of shelf-stable food through the Commodity Supplemental Food Program;
- 2 Baldwin seniors enjoyed 7 nutritious meals and vital socialization through the Agency's "As You Like It" and Community Café congregate dining programs. Currently there is a Community Café located at Ross Corner Woods in Baldwin where residents can socialize and have access an affordable and nutritious meal;
- 2 residents participated in Agewell Programs designed to help people reduce their risk and fear of falls, and better manage their chronic pain and chronic conditions;
- and 5 Baldwin residents received 774 home-delivered meals, safety checks, and vital socialization through the Meals on Wheels and Simply Delivered for ME nutrition programs. This means each of the Baldwin residents who received Meals on Wheels relied on the service to provide them with 3 meals a week for the entire year. For some of our most vulnerable clients, the Meals on Wheels provided meal may be the only food they eat all day.

WHY SHOULD THE TOWN OF BALDWIN CONTINUE TO SUPPORT SMAA THIS YEAR?

As you likely know, Maine is the older state by median age in the country and has the highest proportion of baby boomers as a percentage of its population. In just 15 years, more than a quarter of Maine's population will be 65 and older. This trend will continue as Maine ages at a faster rate than any other states in large part due to the rapid pace in which younger Mainers are leaving the state.

These population trends do not exclude the Town of Baldwin. Between 2000 and 2010, the population of Baldwin residents 60 and older increase by 33%.

Sadly, Maine seniors are also experiencing continued increases in cost of living, rising prescription and other medical costs, a shortage of senior housing, limited access to transportation, and increases in incidences of financial fraud and exploitation.

According to an AARP study, Social Security is the only source of income for 33% of Mainers age 65 and older. The average monthly Social Security income for a Maine senior is \$1,159 or just \$270 a week.

Additionally, Alzheimer's disease and related dementias have emerged as the defining illness of the baby boomer generation. In 2010, the Town of Baldwin's older population exceeded 325. **Nearly one in every three of these seniors will die with Alzheimer's or another dementia.**

The Agency provides services for Baldwin seniors that are not offered anywhere else. SMAA operates the only full-time home-delivered meal services in southern Maine. Without the Agency's Meals on

Wheels program, older Baldwin residents who are homebound and cannot shop or prepare for meals on their own would have gone without 774 meals last year. The majority of SMAA services are offered to Baldwin residents free of charge, and provide crucial support – valued at more than \$9,200 – that helps to keep them healthier, happier, and living at home longer.

It is also important to note that access to SMAA services can help to significantly reduce costs and contribute to the vitality of the Baldwin community. For example, the cost of one full year for a Baldwin senior to receive Meals on Wheels is less than the cost of one day spent in the hospital. SMAA's Agewell programs are evidence based and have proven to save individuals on healthcare costs associated with reduction in falls and better self-management of chronic conditions. Participation in the Money Minders program helps older adults experience less overdraft fees and financial errors, and helps protect against scams, and financial exploitation. These are just some of the examples of how SMAA's programs can help contribute to the well-being of not only participants, but the Baldwin community as a whole.

Thank you for your consideration of this request. Please contact Liz Thompson, Grant Writer and Donor Relations Specialist at 207-396-6591 with any questions.

MaineHealth

CARE AT HOME

December 14, 2016

Debra Wakefield, Town Clerk
Town of Baldwin
534 Pequawet Trail
West Baldwin, Maine 04091

Dear Ms, Wakefield;

MaineHealth Care at Home, formerly HomeHealth Visiting Nurses appreciates this consideration for funding in fiscal year '17 - 18. Last year, the Town of Baldwin provided \$3,200 to support its residents in need of home health and community care services. We are grateful for this support and respectfully request that the Town of Baldwin consider, once again, \$3,200 to help offset this year's charity and uncompensated care of \$6,136.

History

On May 1, 2016 HomeHealth Visiting Nurses joined with Kno-Wal-Lin Home Care & Hospice and Waldo Home Health & Hospice. Our new organization is committed to strengthening home health and hospice care for patients throughout our expanded service area. We are also committed to delivery excellence in care through your local and trusted care teams. MaineHealth Care at Home (MHCAH), is a licensed 501(c)(3) not-for-profit organization, and a leading provider of home health and hospice services in a expanded service area that includes Cumberland, York, southern Oxford, Lincoln, Waldo, and Knox Counties.

Program Services

Our home-based healthcare services which include skilled nursing, physical, occupational and speech therapies, home health aides, counseling, and palliative care allow patients and families to receive necessary and cost-effective health care in the comfort home. In addition, our presence in the home allows clinicians to identify and address needs such as fuel assistance or inadequate food and nutrition and potential abuse or neglect. In the mid-coast region, we offer hospice care for patients seeking comfort, relief and dignity at the end stages of life. These services are delivered in the home, assisted living centers, nursing homes, hospice facilities or hospitals. In addition, we operate the Sussman House, an in-patient hospice facility located in Rockport Maine, providing compassionate care and symptom management in a tranquil, home-like setting.

Our Community Health and Wellness clinics offer essential health education, health promotion, diabetes education, medical screenings and tests, flu shots, foot and nail care, disease detection, monitoring and referral services. Clinics are open to anyone age 18 or older, with flu shot clinics open to all 6 months and older. The majority of our clinic clients are elderly, over age 60. The clinics allow us to provide health care services in community settings where elderly residents are comfortable and have easy access to care and serve as an important referral source to other services.

MHCAH is the lead provider of home based pediatric services offering two distinct programs. Our Maternal and Child Health Grant, provides no-charge nursing visits to new mothers, infants and children with special needs. We are the lead agency providing these valuable services to new families in southern Maine. Our Skilled Pediatric Program provides a full range of home health services to medically fragile children, many of whom are facing the challenges of cancer or other serious diseases.

This past year marked an important transition to a new generation of Telehealth equipment that includes a 4G internet enabled Tablet featuring video education, assessment questions, blue tooth peripheral devices, and capacity for video visits between patient and nurses. We have been recognized nationally for our success with reducing hospitalization and emergency care.

Agency Highlights

Our commitment to patient focused care is shown by the latest publicly reported findings from the Consumer Assessment of Healthcare Providers and Systems (HCAHPS) on several key measures:

	<u>MHCAH</u>	<u>State</u>	<u>Nat'l</u>
~ How do patients rate the overall care from the home health agency	90%	87%	84%
~ Would patients recommend agency to friends & family	88%	85%	78%
~ How often patients had to be admitted to the hospital	14.9%	15.8%	12.49%

Funding Need

As a not-for-profit home health care organization, we have the privilege and responsibility of serving those patients who might otherwise not receive necessary health care. Each year, town contributions allow us to provide free and reduced fee health care to residents who lack insurance or other resources to pay for care. Town funds help us leverage funding from other municipalities and community foundations and United Way organizations. In FY16, our charity care and uncompensated care was more than \$1,100,000.

As the enclosed statistical summary indicates, we cared for 38 residents last year, for a total of 684 visits and tests. Our commitment to serving Baldwin remains strong. We continue to seek and receive referrals from area hospitals, assisted living facilities and physician offices. In delivering this care, we provided \$6,136 of charity/uncompensated government care to residents of Baldwin.

Please know that I am available to meet with you personally for any questions. On behalf of the patients in your town who will benefit, thank you for your consideration and generous support.

Sincerely,



Mia Millefogie
Vice President Development and Marketing

HomeHealth - Visiting Nurses of Southern Maine Town Request 2017

Baldwin

Prior Year Appropriation \$ 3,200

Proposed Appropriation -- \$ 6,136

SERVICES TO THE COMMUNITY

	Residents Served	Number of Visits/Days/Tests	Total Program Cost	Community Charity Care	Uncompensated Mainecare Costs
Home Health Care	35	681	\$ 120,027	\$ 812	\$ 5,291
Maternal & Child Health (Includes Clinics)	2	2	\$ 321	\$ -	\$ -
Community Health (Includes Clinics)	1	1	\$ 71	\$ 34	\$ -
TOTALS	38	684	\$ 120,419	\$ 846	\$ 5,291

Town of Baldwin Funding Request The Opportunity Alliance – FY 2018

The Opportunity Alliance

The Opportunity Alliance works with people to build better lives and stronger communities. Through over 40 integrated programs and services, we provide advocacy, leadership, and support to identify the goals and address the needs of individuals, families, and communities. TOA provides access to childcare and early education, healthcare, and nutrition. We support families through an array of resources including parenting education, case management and mediation. We are a gateway to statewide resources through 2-1-1 Maine and deliver mental health crisis intervention and prevention services. We embrace the concept of “collective impact” and our Strategic Plan and its initiatives fall within this collaborative and results-focused framework. TOA continues to advance its Strategic Plan in pursuit of the results we seek: thriving and stable individuals and families, and economically secure neighborhoods and communities. We have four interrelated focus areas within the Strategic Plan which improve our ability to have a measurable impact on the lives of the 20,000 individuals we work with each year:

Access: We continue to advance our Access re-design to an "ideal state" in which clients are efficiently and humanely connected with resources. We are increasing our technological, analytical and cultural capacity to identify and track client, agency and community-wide performance measures and results. Major projects for the coming year include the installation of a Master Person Index which will allow us to use systemic and programmatic elements to connect client records. In addition, on the ground we have added a new Access position of Cultural Broker. Our community work has demonstrated the need for someone charged with forging relationships with New Mainers in order to stabilize families beginning to acculturate in their new communities.

Behavioral Health Home (BHH): In 2014, TOA became one of the first BHH Organizations in Maine and we continue to develop the model, a new paradigm of coordinated physical and behavioral care for clients living with severe mental illness. We are advancing innovations which we believe will improve the experience of care, health outcomes for the clients, and provide cost effective services. These transformational aspects include linking our BHH with place-based initiatives to increase social connections for clients and promoting the effective use of Peer Services.

Place-based Initiative and Hubs: TOA will continue to advance its Resident Led Community Building (RLCB) model. In Phase I communities where we have been working for several years, our focus is transitioning the ownership of community building efforts to neighbors and local, invested stakeholders. In newer Phase II communities where we have established a Hub we continue to work with neighbors to create opportunities for making connections and developing leadership capacity. TOA has been awarded the new Community Partnerships for Protecting Children (CPPC) contract for York and Cumberland Counties. We have been the backbone organization for Maine's CPPC pilot sites since its inception in 2005. Over the past ten years, we have expanded CPPC into additional neighborhoods in Portland, South Portland, Westbrook, and Biddeford. TOA's place-based initiative, our RLCB model and our role as the backbone organization for CPPC allows us to leverage numerous resources to achieve better outcomes for families.

Results: TOA continues to embed the Results-Based Accountability (RBA) framework throughout the agency from the program level through to agency wide imperatives. Each of our 40+ programs have developed performance measures which will be tracked and analyzed, as well as creating a data development plan for additional measures we would like to track but lack data. TOA will continue the Family Support Team pilot and is beginning the Family Resiliency Project. Each of these pilots are opportunities to develop our capacity to rigorously use data and track measurable outcomes to drive decision making and practice change.

Programs and Services in Baldwin

As an agency, we have served 64 residents of Baldwin in fiscal year 2016 (July 1, 2015 - June 30, 2016) at a total value of \$11,471. We are working to support Baldwin's citizens in becoming thriving members of their community, ultimately strengthening your community as a whole. We are committed to providing these programs and services in Baldwin and with your help will continue to help those we serve to build better lives.

Among our many programs, we provide Housing and Energy Services (HES), including heating and home repairs, weatherization, and fuel assistance to keep your residents warm in the winter months. In FY2016, we provided these services to 7 individuals in Baldwin, at a value of \$6,868.

WIC provides healthy foods, nutrition education and referrals for women and their children. In FY2016, we provided these services to 4 individuals in Baldwin, at a value of \$1,768. 1 family participated in Parent Effectiveness in Resolving Conflict with Teens (PERC) at a value of \$120.

2-1-1 Maine took 27 calls from Baldwin in FY2016 at a value of \$189, offering health and human resource and referral information. 1 resident accessed 24/7 mental health crisis intervention services through Mobile Outreach at a value of \$462. We also provided assistance through General Assistance to 23 individuals in Baldwin. We currently provide case management to 1 resident at a value of \$2,064 through Children's Case Management.

Public Health Program works to improve health in Baldwin by partnering with schools, child care providers, town departments, healthcare providers, residents and engaging in regional initiatives that impact Baldwin residents. Last year, one child received an oral screening and fluoride varnish application through our Children's Oral Health Program.

Funding

Our largest funding sources as an agency is through federal and state grants and contracts and direct billing of services through Mainecare. The demand for our services continues to rise while government and private funding remain tight. While many of our programs receive this public funding, we are in need of additional funds to bridge the gap between those funds and the costs of running these programs, as well as supporting our community strengthening programs that receive little or no public funding.



PO Box 931
Bangor, Maine 04402-0931
207.780.8624
fax 207.772.0698
www.emhsfoundation.org

December 12, 2016

Town of Baldwin
Attn: Ms. Debra Wakefield, Treasurer
534 Pequawket Trail
Baldwin, ME 04091

Dear Selectmen and Residents,

VNA Home Health Hospice (VNA) is dedicated to the residents of Baldwin and has been serving the area since 1921. Although we are members of a larger organization, EMHS, our clinicians generally reside in or near your community.

Enclosed is an overview of the services we provided in your community. Statewide, VNA made 130,454 visits to provide care to 6,657 patients at home recovering from illness or surgery and 38,196 visits to 940 hospice patients who made the decision to stop curative treatment. We provide care regardless of ability to pay.

In addition to providing homecare and hospice services, VNA provides Telehealth services to those living with chronic illnesses. Last year we provided 106,102 encounters. We offer wellness clinics at many senior residents and this fall immunized 8,673 at our senior clinics and at many schools throughout the state.

I am sure you are aware of the statistics regarding Maine and the challenges we all face to manage our growing elderly population. We also know that home-based care services will expand as it far less expensive than hospitals, assisted living facilities and the like.

Your commitment to VNA not only helps your residents remain at home, but enables us to provide Telehealth services, wellness clinics, and influenza vaccines in addition to providing care to those without sufficient health insurance. Your support is also instrumental in bringing other programs to your community because "Aging in Place" is now the norm in our great state.

In conclusion, it is our hope that the Town of Baldwin will continue to provide municipal funding with a grant in the amount of \$500. I am available to answer your questions or concerns, as are the dedicated members of our board of directors (list enclosed that includes my contact information).

Thank you for your consideration and thank you for your past support.

Very truly yours,

A handwritten signature in black ink that reads "Colleen Hilton". The signature is written in a cursive, flowing style.

Colleen Hilton, President and CEO
VNA Home Health Hospice



Below are the 2016 statistics for your community

Town/City: Baldwin

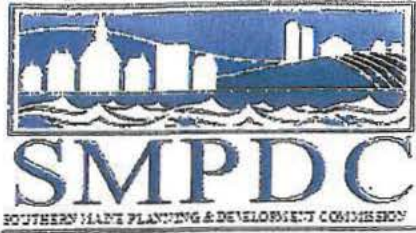
Home Health Patients: 7

Home Health Visits: 333

Hospice Patients: 0

Hospice Visits: 0

Value of Services: \$68,634



Serving the Municipalities of
Southwestern Maine
For 50 years

December 27, 2016

Olin Thomas
Board of Selectman Chairman
534 Pequawket Trail
Baldwin, ME 04091

Dear Olin:

First of all, I would like to thank the Town of Baldwin for their generous dues payment of last year to the Southern Maine Planning and Development Commission. We greatly appreciate the support the Town of Baldwin has given our organization. Your local dues payment helps to ensure continued targeted services to your individual community.

Because of increased costs to the organization, combined with decreasing funds from state and federal partners, SMPDC is requesting a small 3% dues increase from the previous year. These dues are for the upcoming fiscal year beginning on July 1, 2017. While we have been forced to increase dues at an incremental rate due to the growing costs of healthcare, rent, utilities, and the need for upgraded technology in our office, we believe that with your support we can satisfactorily sustain the organization with the current dues structure. The local dues for the Town of Baldwin for the upcoming year beginning on July 1st will be **\$471.00**. This amount is based on a method that accounts for both valuation and population of the community. **The actual dues request is in fact far less than the amount of money the town has saved or could save through our cooperative purchasing program.** SMPDC also receives far less in dues payments per capita than other Regional Planning Organizations in Maine

Additionally, for these local dues, Baldwin is eligible to receive the following services in addition to our usual array of services:

1. Mapping services on our GIS system.
2. Newsletters
3. Individualized Planning Board/ZBA workshops.
4. Reduced hourly rate on technical assistance for development reviews, ordinance changes or other matters.

5. Grant writing assistance including Community Development Block Grants and others such as grants for historical preservation, DOT grants, and for conservation such as the Maine Outdoor Heritage Fund.
6. Regional Information Bulletins
7. Specific analysis of Census information.
8. Traffic counts on request.
9. Research on land use and other issues for town officials.
10. Inclusion of specific properties on our computerized database of available commercial/industrial properties.

We have included a sheet on what you get for your dues payment as well as the money saved by various towns on cooperative purchasing.

These local dues in combination with the funds we receive from state and federal agencies enable us to provide greater access and services to all our communities.

If you would like to further discuss our request or have additional questions please give me a call. I would like to see what additional services we might be able to offer your town.

Sincerely,



Paul Schumacher
Executive Director

Cc: Planning Board Chairman

REPORT OF THE COMMUNITY CENTER COMMITTEE

In the fall of 2015, the Town of Baldwin purchased the former Baldwin Consolidated School. The selectmen established a committee to provide recommendations for how the building could be used, managed, and maintained. The Community Center Committee began holding public meetings twice a month in January 2016 and has received input from many different sources. The committee thanks everyone who has contributed their knowledge, insights, and opinions.

The committee made its initial recommendations to the selectmen in March 2016. These recommendations included naming the former school The Baldwin Community Center to reflect its new use as a resource for the Town and its residents. Many other municipalities throughout Maine have converted former schools to community centers in the last decade.

Since last March, the Community Center Committee's work has focused on issues relating to Maine building codes. Due to its age, the building did not comply with current fire and life-safety requirements. Discontinuance of the prior use as a school meant that the property was no longer grandfathered and could not be legally occupied without significant upgrades.

The committee and the selectmen worked together to obtain a permit from the state fire marshal's office and to arrange for the required renovations. Fortunately, the state fire marshal did not require the Town to install a sprinkler system, which would have substantially increased the cost of compliance. The committee and the selectmen anticipate that the code upgrades will be completed in time for town meeting to once again be held in the multi-purpose room.

Because the building now conforms to state codes, the Town can move ahead with plans for the property. Based on its research and input from residents, the Community Center Committee recommends that the selectmen take the following three steps.

First, the committee recommends that the town office be moved to the Route 113 side of the 1970s addition. The consensus of the committee and town officials is that the current town office, which was built almost 25 years ago, is inadequate for the needs of town government. As the Baldwin Research Committee stressed in its 2014 report, "[s]tate and federal mandates alone have greatly increased the effort, expertise, and expense needed to properly run town government." The Community Center Committee believes that moving the town office to a larger and better designed space will allow the Town Clerk to more efficiently serve the public; provide secure storage space for town records as required by state law; furnish working areas for the selectmen, office staff, code enforcement officer, general assistance administrator, and fire chief; enhance confidentiality for sensitive matters; provide better access to public records; and improve the work environment for town officials and employees.

Second, the committee proposes that the multi-purpose room and the former classrooms on the south side of the 1970s addition be devoted to community functions. These uses would include recreation, health, fitness, and educational programs for young and old; meeting rooms for town government, local nonprofit organizations, and other groups; events such as public

suppers, wedding and baby showers, birthday parties, wedding receptions, and funerals; an emergency shelter for town residents that satisfies FEMA requirements;¹ and a commercial kitchen to support these as well as other activities.

Third, the committee recommends that the selectmen pursue renting other areas of the building, including the four classrooms in the original school, the small offices located off the main entrance vestibule, and the current town office. Although these areas may be needed in the future for town government or community activities, they will not be required for at least a decade. Renting to nonprofit groups, individuals, and businesses will generate revenue to reduce the burden on taxpayers. In addition, full occupancy of the building will enhance town government and community uses. This recommendation is consistent with the practice of the many other municipalities in Maine that rent surplus space in their former schools to nonprofit groups and businesses.

The Community Center Committee urges residents to authorize the selectmen to begin implementing the three recommendations outlined in this report. The committee believes that converting the former school to a community center will improve the quality of life for Baldwin residents and create a greater sense of community. The extensive use of the ballfields and playground last summer illustrate the benefits of having a community center, and the committee will be working to expand these outdoor uses as well.

The cost of the committee's recommendations will be developed as the projects proceed, and residents will have an opportunity to vote on these expenses at future town meetings. The selectmen and the committee are also exploring the availability of grants for the emergency shelter, the commercial kitchen, and any other improvements that may qualify.

Please feel free to contact members of the committee if you have any questions or concerns.

February 1, 2017

Submitted by: Kurt Olafsen, Chair
Paul Thomas, Vice Chair
Deb Boulanger, Secretary
Bruce Crawford

¹ The only emergency shelter currently available to Baldwin residents is in Sebago, and Sebago residents have priority.



Proven Expertise and Integrity

February 13, 2017

Board of Selectmen
Town of Baldwin, Maine
Baldwin, Maine

We were engaged by the Town of Baldwin, Maine and have audited the financial statements of the Town of Baldwin, Maine as of and for the year ended December 31, 2016. The following statements and schedules have been excerpted from the 2016 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

Included herein are:

Budgetary Comparison Schedule – Budgetary Basis – Budget and Actual – General Fund	Schedule 1
Balance Sheet – Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds	Statement D
Schedule of Departmental Operations – General Fund	Schedule A
Combining Balance Sheet – Nonmajor Governmental Funds	Schedule B
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Nonmajor Governmental Funds	Schedule C

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

TOWN OF BALDWIN, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND
 FOR THE YEAR ENDED DECEMBER 31, 2016

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, January 1	\$ 917,956	\$ 917,956	\$ 917,956	\$ -
Resources (Inflows):				
Taxes:				
Property taxes	2,023,756	2,023,756	2,044,254	20,498
Excise taxes	200,000	200,000	287,449	87,449
Total taxes	<u>2,223,756</u>	<u>2,223,756</u>	<u>2,331,703</u>	<u>107,947</u>
Intergovernmental revenues:				
State revenue sharing	40,000	40,000	50,134	10,134
Homestead exemption	37,138	37,138	50,007	12,869
Local road assistance	47,000	47,000	43,268	(3,732)
Other	9,729	9,729	24,352	14,623
Total intergovernmental revenues	<u>133,867</u>	<u>133,867</u>	<u>167,761</u>	<u>33,894</u>
Charges for services:				
Building permits	6,695	6,695	13,381	6,686
Plumbing permits	-	-	2,564	2,564
Clerk fees	5,000	5,000	7,035	2,035
Other	-	-	2,563	2,563
Total charges for services	<u>11,695</u>	<u>11,695</u>	<u>25,543</u>	<u>13,848</u>
Investment income	-	-	3,592	3,592
Miscellaneous revenues:				
Interest on taxes	-	-	14,529	14,529
Cable franchise fees	-	3,522	3,522	-
Other	-	-	14,081	14,081
Transfers from other funds	50,000	125,000	125,000	-
Total miscellaneous revenues	<u>50,000</u>	<u>128,522</u>	<u>157,132</u>	<u>28,610</u>
Amounts Available for Appropriation	<u>3,337,274</u>	<u>3,415,796</u>	<u>3,603,687</u>	<u>187,891</u>

TOWN OF BALDWIN, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND
 FOR THE YEAR ENDED DECEMBER 31, 2016

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Charges to Appropriations (Outflows):				
General government	331,700	396,700	299,511	97,189
Maintenance	43,000	45,498	32,138	13,360
Community services	11,207	11,207	11,207	-
Culture and recreation	24,763	24,763	23,612	1,151
Protection	168,506	160,155	133,235	26,920
Cemeteries	9,000	9,000	3,456	5,544
Highway and roads	537,000	552,000	511,996	40,004
Health and sanitation	95,000	95,000	85,679	9,321
Education	1,502,801	1,517,801	1,517,878	(77)
County tax	99,688	99,688	99,688	-
Unclassified	10,811	14,333	23,598	(9,265)
Debt service:				
Principal	46,600	46,600	46,600	-
Interest	14,242	14,242	14,747	(505)
Transfers to other funds	35,000	58,743	58,743	-
Total Charges to Appropriations	<u>2,929,318</u>	<u>3,045,730</u>	<u>2,862,088</u>	<u>183,642</u>
Budgetary Fund Balance, December 31	<u>\$ 407,956</u>	<u>\$ 370,066</u>	<u>\$ 741,599</u>	<u>\$ 371,533</u>
Utilization of unassigned fund balance	\$ 10,000	\$ 10,000	\$ -	\$ (10,000)
Utilization of committed fund balance	500,000	537,890	-	(537,890)
	<u>\$ 510,000</u>	<u>\$ 547,890</u>	<u>\$ -</u>	<u>\$ (547,890)</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF BALDWIN, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS
DECEMBER 31, 2016

	General Fund	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 1,898,125	\$ 39,261	\$ 1,937,386
Accounts receivable (net of allowance for uncollectibles):			
Taxes	250,450	-	250,450
Liens	179,337	-	179,337
Other	183	-	183
Due from other funds	-	1,242,701	1,242,701
TOTAL ASSETS	\$ 2,328,095	\$ 1,281,962	\$ 3,610,057
LIABILITIES			
Accounts payable	\$ 32,924	\$ -	\$ 32,924
Due to other funds	1,242,701	-	1,242,701
TOTAL LIABILITIES	1,275,625	-	1,275,625
DEFERRED INFLOWS OF RESOURCES			
Deferred revenues	289,000	-	289,000
Advanced payment of LRAP funding	21,584	-	21,584
Prepaid taxes	287	-	287
TOTAL DEFERRED INFLOWS OF RESOURCES	310,871	-	310,871
FUND BALANCES			
Nonspendable - principal	-	27,193	27,193
Restricted	-	19,341	19,341
Committed	-	1,235,428	1,235,428
Assigned	250,000	-	250,000
Unassigned	491,599	-	491,599
TOTAL FUND BALANCES	741,599	1,281,962	2,023,561
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 2,328,095	\$ 1,281,962	\$ 3,610,057

See accompanying independent auditors' report and notes to financial statements.

TOWN OF BALDWIN, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2016

	General Fund	Other Governmental Funds	Total Governmental Funds
REVENUES			
Taxes:			
Property taxes	\$ 2,044,254	\$ -	\$ 2,044,254
Excise taxes	287,449	-	287,449
Intergovernmental revenues	167,761	-	167,761
Charges for services	25,543	-	25,543
Miscellaneous revenues	35,724	8,847	44,571
TOTAL REVENUES	2,560,731	8,847	2,569,578
EXPENDITURES			
Current:			
General government	299,511	-	299,511
Maintenance	32,138	-	32,138
Community services	11,207	-	11,207
Culture and recreation	23,612	-	23,612
Protection	133,235	-	133,235
Cemeteries	3,456	-	3,456
Highway and roads	511,996	-	511,996
Health and sanitation	85,679	-	85,679
Education	1,517,878	-	1,517,878
County tax	99,688	-	99,688
Unclassified	23,598	59,939	83,537
Debt service:			
Principal	46,600	-	46,600
Interest	14,747	-	14,747
TOTAL EXPENDITURES	2,803,345	59,939	2,863,284
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(242,614)	(51,092)	(293,706)
OTHER FINANCING SOURCES (USES)			
Transfers in	125,000	58,743	183,743
Transfers (out)	(58,743)	(125,000)	(183,743)
TOTAL OTHER FINANCING SOURCES (USES)	66,257	(66,257)	-
NET CHANGE IN FUND BALANCES	(176,357)	(117,349)	(293,706)
FUND BALANCES - JANUARY 1	917,956	1,399,311	2,317,267
FUND BALANCES - DECEMBER 31	\$ 741,599	\$ 1,281,962	\$ 2,023,561

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE A

TOWN OF BALDWIN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2016

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
General Government -					
Office compensation	\$ 130,000	\$ -	\$ 130,000	\$ 116,697	\$ 13,303
Employee health	31,200	-	31,200	13,758	17,442
Planning board	500	-	500	566	(66)
Building operations	50,000	55,000	105,000	38,213	66,787
Contingency account	120,000	10,000	130,000	130,277	(277)
	<u>331,700</u>	<u>65,000</u>	<u>396,700</u>	<u>299,511</u>	<u>97,189</u>
Maintenance -					
Town garage maintenance	5,000	-	5,000	4,000	1,000
Town truck maintenance	10,000	-	10,000	13,643	(3,643)
Radio communication	8,000	2,498	10,498	4,041	6,457
Fuel for town trucks	20,000	-	20,000	10,454	9,546
	<u>43,000</u>	<u>2,498</u>	<u>45,498</u>	<u>32,138</u>	<u>13,360</u>
Community Services -					
Opportunity Alliance	3,500	-	3,500	3,500	-
Souther Maine Area on Aging	3,500	-	3,500	3,500	-
Home Health Visiting Nurse	3,450	-	3,450	3,450	-
Southern Maine Regional Planning	457	-	457	457	-
Saco River Corridor	300	-	300	300	-
	<u>11,207</u>	<u>-</u>	<u>11,207</u>	<u>11,207</u>	<u>-</u>
Culture and Recreation -					
Brown Memorial Library	12,000	-	12,000	12,000	-
Baldwin Historical Society	2,500	-	2,500	2,500	-
Baldwin Youth Little League	4,000	-	4,000	4,000	-
Sacopee Valley Recreation	3,500	-	3,500	3,500	-
Life flight	763	-	763	-	763
Sands Pond Beach	2,000	-	2,000	1,612	388
	<u>24,763</u>	<u>-</u>	<u>24,763</u>	<u>23,612</u>	<u>1,151</u>

SCHEDULE A (CONTINUED)

TOWN OF BALDWIN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2016

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Protection -					
Fire district administration	10,226	-	10,226	10,997	(771)
East Baldwin fire department	20,000	(7,558)	12,442	12,442	-
North Baldwin fire department	20,000	(5,415)	14,585	14,585	-
West Baldwin fire department	20,000	(10,770)	9,230	9,230	-
Street lights	10,000	-	10,000	8,658	1,342
Standish EMS	24,000	6,995	30,995	31,594	(599)
Emergency management	1,000	2,148	3,148	-	3,148
Animal shelter	1,525	-	1,525	1,525	-
Hydrants	8,992	-	8,992	-	8,992
Cumberland County Dispatch	10,263	-	10,263	10,110	153
Fire department Breathing App	22,500	-	22,500	22,364	136
Fire department training	20,000	6,249	26,249	11,730	14,519
	168,506	(8,351)	160,155	133,235	26,920
Cemeteries -					
Care of cemeteries	9,000	-	9,000	3,456	5,544
	9,000	-	9,000	3,456	5,544
Highway and Roads -					
Town Roads	100,000	-	100,000	89,313	10,687
Dearborn Bridge	200,000	-	200,000	147,416	52,584
River Rd improvements	-	15,000	15,000	3,500	11,500
Winter roads	150,000	-	150,000	137,957	12,043
Tarring account	87,000	-	87,000	133,810	(46,810)
	537,000	15,000	552,000	511,996	40,004
Health and Sanitation -					
Solid waste account	70,000	-	70,000	70,000	-
General assistance	25,000	-	25,000	15,679	9,321
	95,000	-	95,000	85,679	9,321

SCHEDULE A (CONTINUED)

TOWN OF BALDWIN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2016

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Transfers to Other Funds -					
Tri-Town capital reserve	15,000	-	15,000	15,000	-
Fire Equipment	15,000	-	15,000	15,000	-
Revaluation reserve	5,000	-	5,000	5,000	-
East Baldwin fire department	-	7,558	7,558	7,558	-
North Baldwin fire department	-	5,415	5,415	5,415	-
West Baldwin fire dept	-	10,770	10,770	10,770	-
	<u>35,000</u>	<u>23,743</u>	<u>58,743</u>	<u>58,743</u>	<u>-</u>
Education -					
RSU #55	1,502,801	-	1,502,801	1,502,801	-
Scholarship funds	-	10,000	10,000	10,000	-
Baldwin Elementary School	-	5,000	5,000	5,077	(77)
	<u>1,502,801</u>	<u>15,000</u>	<u>1,517,801</u>	<u>1,517,878</u>	<u>(77)</u>
County Tax -					
Cumberland County	99,688	-	99,688	99,688	-
	<u>99,688</u>	<u>-</u>	<u>99,688</u>	<u>99,688</u>	<u>-</u>
Debt Service -					
Principal	46,600	-	46,600	46,600	-
Interest	14,242	-	14,242	14,747	(505)
	<u>60,842</u>	<u>-</u>	<u>60,842</u>	<u>61,347</u>	<u>(505)</u>
Unclassified -					
Local TV access	-	3,522	3,522	3,522	-
Abatements/Overlay	10,811	-	10,811	20,076	(9,265)
	<u>10,811</u>	<u>3,522</u>	<u>14,333</u>	<u>23,598</u>	<u>(9,265)</u>
TOTAL DEPARTMENTAL OPERATIONS	<u>\$ 2,929,318</u>	<u>\$ 116,412</u>	<u>\$ 3,045,730</u>	<u>\$ 2,862,088</u>	<u>\$ 183,642</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF BALDWIN, MAINE

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS
DECEMBER 31, 2016

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
ASSETS				
Cash and cash equivalents	\$ -	\$ -	\$ 39,261	\$ 39,261
Due from other funds	350,771	884,657	7,273	1,242,701
TOTAL ASSETS	<u>\$ 350,771</u>	<u>\$ 884,657</u>	<u>\$ 46,534</u>	<u>\$ 1,281,962</u>
LIABILITIES				
Accounts payable	\$ -	\$ -	\$ -	\$ -
Due to other funds	-	-	-	-
TOTAL LIABILITIES	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCES				
Nonspendable - principal	-	-	27,193	27,193
Restricted	-	-	19,341	19,341
Committed	350,771	884,657	-	1,235,428
Assigned	-	-	-	-
Unassigned	-	-	-	-
TOTAL FUND BALANCES	<u>350,771</u>	<u>884,657</u>	<u>46,534</u>	<u>1,281,962</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 350,771</u>	<u>\$ 884,657</u>	<u>\$ 46,534</u>	<u>\$ 1,281,962</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF BALDWIN, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND
BALANCES - NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2016

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Interest income	\$ 140	\$ 667	\$ 2	\$ 809
Other	8,038	-	-	8,038
TOTAL REVENUES	<u>8,178</u>	<u>667</u>	<u>2</u>	<u>8,847</u>
EXPENDITURES				
Program expenditures	16,506	43,433	-	59,939
TOTAL EXPENDITURES	<u>16,506</u>	<u>43,433</u>	<u>-</u>	<u>59,939</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>(8,328)</u>	<u>(42,766)</u>	<u>2</u>	<u>(51,092)</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	5,000	53,743	-	58,743
Transfers (out)	(70,000)	(55,000)	-	(125,000)
TOTAL OTHER FINANCING SOURCES (USES)	<u>(65,000)</u>	<u>(1,257)</u>	<u>-</u>	<u>(66,257)</u>
NET CHANGE IN FUND BALANCES	(73,328)	(44,023)	2	(117,349)
FUND BALANCES - JANUARY 1	424,099	928,680	46,532	1,399,311
FUND BALANCES - DECEMBER 31	<u>\$ 350,771</u>	<u>\$ 884,657</u>	<u>\$ 46,534</u>	<u>\$ 1,281,962</u>

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