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Town of Long Island 2013 Annual Town Report

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Town of Long Island

2013 Annual Town Report

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Address:

Town of Long Island
105 Wharf Street
P.O. Box 263
Long Island, ME 04050

Office Hours:

Tuesdays – 8AM to 4PM
Thursdays – 3:30PM to 7:30PM
Saturdays (June Only) – 9AM to 11:30AM

Phone: 207-766-5820

Fax: 207-766-5400

Email: townhall@myfairpoint.net

Website: townoflongisland.us

Tax Bill Due Dates:

September 15th and March 15th

Interest starts accruing Sept. 16th & March 16th

If payments are sent after due dates, contact Tax Collector for payoff amount

NOTE:

If doing any transactions or requesting information by mail, please make sure to enclose a “self addressed stamped envelope”.

Thank You.

**NEW ENGLAND TOWN MEETING IS PROBABLY THE
PUREST FORM OF GOVERNMENT TODAY.**

**PLEASE HELP TO PRESERVE TOWN MEETING BY
ATTENDING AND ACTIVELY PARTICIPATING IN YOUR
TOWN MEETING.**

**PLEASE BRING THIS REPORT AND READ IT
CAREFULLY.**

STATE AND LOCAL REPRESENTATIVES

**Governor
Paul R. LePage
1-207-287-3531
Maine.gov/governor**

**U.S. Senator
Susan Collins
1-202-224-2523
collins.senate.gov**

**U.S. Senator
Angus King
1-202-224-5344
king@king.Senate.gov**

**Representative to Congress
Chellie Pingree
1-202-225-6116
<https://forms.house.gov/pingree/contact-form.shtml>**

**State Senator
Richard G. Woodbury
287-1505
Dick.Woodbury@legislature.maine.gov**

**Representative to the Legislature
Stephen W. Moriarty
1-207-287-1440**

A FEW IMPORTANT REMINDERS FROM THE BOARD OF SELECTMEN

SPEED LIMIT 20 MPH - Except where posted at 15 MPH

Municipal Parking Area Ordinance
(Chapter 17 – Art. IV)

- 1. Requirement to Display a Valid Parking Permit.** All vehicles parked in any Town of Long Island Municipal Parking lot must display a valid Parking Permit.
- 2. Parking Permits.** Parking Permits will be issued as stickers and must be permanently affixed to the driver side lower corner of the vehicle windshield. Each vehicle must have a valid Parking Permit before parking in any municipal lot. Parking Permits are valid for a one-year period commencing on the date the Parking Permit was purchased.
- 3. Permit Fees.** Vehicles for which owners have paid current excise tax on valid registration to the Town of Long Island are entitled to a free Parking Permit for the vehicle. Vehicles for which owners have not paid excise tax to the Town of Long Island shall be required to show current registration and pay \$75/year or \$20/month for a Parking Permit.
- 4. Violations and Fines.** Vehicles parked in any Town of Long Island Municipal Parking Lot not displaying a valid Parking Permit shall be fined \$20.00 per ticket. Vehicles violating these regulations three or more times shall be temporarily incapacitated through the application of a parking boot or towed to a designated impoundment area. To secure the release of booted or impounded vehicles, owners must first pay the Town in full all outstanding fines and/or towing charges.
- 5. Availability of Town Parking Areas.** Parking areas within Town lots are limited and parking for vehicles with Parking Permits is on a first come, first served bases. The purchase of Parking Permit does not guarantee the holder will necessarily find that spots are available.

****PARKING IS PROHIBITED ON ISLAND AVENUE FROM GARFIELD ST. EASTWARDLY, TO BOSTON SAND & GRAVEL****

Leash Law

Ordinance Ch. 5 – Sec. 5-5 Dogs Running at Large Prohibited

No dog shall be permitted to be at large within the Town. (Sec. 5-3, *At large* shall mean and include any of the following: (1) On public streets or publicly owned property including beaches, wharves, floats, and cemeteries unless controlled by a leash or other tether of not more than eight (8) feet in length; (2) In a motor vehicle parked and not restrained from projecting its head from the vehicle). Anyone whose dog, while at large and without provocation, assaults any person shall be subject to a penalty of double the otherwise applicable penalty.

Fire – Burn Permits

Long Island requires a burning permit for any kind of open burning, even a campfire on the beach. Permits can be obtained from Long Island Fire Department Officers, who are also Town Fire Wardens: Coleman Clarke & Robin Clarke (766-4432), Chris Papkee (766-5895), or John Norcross (766-2813).

Mandatory Septic Inspections at Time of Property Transfer

To avoid a \$500 fine, be advised that the Town requires a septic inspection to take place prior to title transfer and the inspection report to be filed within two weeks at the Town office pursuant to “Chapter 14 Land Use Ordinance, Article 7 Townwide Performance Standards, Section 7.16 Septic Inspection Required at Title Transfer”. This Ordinance was made public to all property owners in the May 2001 Annual Town Report and was adopted by the voters at the May 5, 2001 Annual Town Meeting.

This is to include *ALL TRANSFERS* (interfamily – trusts – LLC’s – etc.)

Officers Boards and Committees

Selectmen and Assessors:

Thomas S. Hohn III - Chairman
Samuel S. Whitener
John S. Norton

Town Clerk, Tax Collector, Admin. Asst., Registrar of Voters:

Brenda L. Singo

Office Assistant:

Barbara Johnson

Treasurer:

Nancy H. Jordan

Fire Chief:

Coleman Clarke

Assessor’s Agent:

Robert Konczal

General Assistance

Emily Jacobs

Animal Control Officer:

Rod Jacobs

Code Enforcement Off.:

James Nagle

Local Health Officer:

Emily Jacobs

CBITD Representative:

Bill Overlock

Harbormaster:

John (Jay) Wallace

Emergency Management:

Coleman Clarke

School Committee:

Amy Tierney – Chairperson
Lynn LaMontagne
Ann Thorpe

Constable:

John (Jay) Wallace

Selectmen Sub-Positions:

Solid Waste:

Selectmen

Parklands/Beaches:

Leah Doughty

Public Safety:

Selectmen

Tax Maps/Assessing:

Mark Greene

Road Commissioner:

Selectmen

School Superintendent:

Alton “Bump” Hadley III

Moderator

Mark Greene

Planning Board:

Brad Brown
William Tierney
Billie Parker
Karen Rich

Appeals Board:

Jane Conley – Co-Chair
Joan Merkwaz – Co-Chair
Mike Maloney
Cade Brown

Islands Coalition Reps.:

Mark Greene
Mary McAleney - Alternate

Recreation Committee:

Barbara Johnson – Director
Katie Norton - Secretary
Jim Wilber
Towanda Brown
Alanna Rich

Yvette Dunnigan
Kay Johnson
Jane Watters
Jamie Ohlson

Ponces Wharf Comm.:

Jane Conley
Michael Floyd
Erhard Griffin
Willy Hickok
Tom MacVane
Richard Norcross
Craig Stewart
John Mahany

Finance Committee:

Al Hemond – Co-Chairman Leah Doughty
John Paul Thornton – Co-Chairman Jim Wilber
Rod Jacobs
Susan Longanecker
Joe Oldfield

Library Board of Directors:

Nancy Jordan - Director Paula Johnson
Curt Murley - Chairman Tammy Hohn
Dout Brayley Connie Brayley
Patricia Temple Nancy Noble
Annie Donovan

Year Round Housing Corporation (YRHCorp):

Mark Greene – Trustee, President
Tammy Hohn – Trustee, Vice-President
Leah Doughty – Secretary
Stephen Train – Treasurer
Amy Tierney – Trustee
Ruth Peterson – Registered Agent
Mary McAleney – Trustee
Samuel Whitener – Selectman Trustee

Year Round Housing Application & Selection Committee (YRHASC):

Newell Stewart – Chairman
Robin Clarke
Lorinda Valls

Long Island Community Center Revitalization Project Committee

Ann Caliandro - Chairperson
Dick Murphy
Joe Oldfield
Katharine Stewart
Jim Wilber
Sam Whitener – Selectmen Liaison

MUNICIPAL OFFICERS & DEPARTMENTAL ANNUAL REPORTS

Selectmen's Report

Welcome to the 20th Annual Town Report for the Town of Long Island. HAPPY ANNIVERSARY!

The Selectmen have been meeting with Amy Tierney, Lisa Kimball, and Laurie Wood, who have succeeded in bringing the Lobster Boat Races back to Long Island on June 30, 2013. They are working in collaboration with the Recreation Department Director, Barbara Johnson, to provide a fun filled day of onshore activities as well. Please come support the races and Recreation Department while we celebrate the 20th Anniversary of our Town.

We worked closely with the Road Commissioner, CEO, and engineers to help facilitate the installation of a private multi-user septic system near Harrington Lane. The project is a great example of homeowners coming together to ensure the protection of our limited natural resources.

With the assistance of Town Counsel, we completed a review of Town Personnel and Conflict of Interest Policies. The policies that were in place were quite outdated. The policies we have now are more relevant in the municipal world in which we operate. These updates afford the best possible relationship between the State and Federal Laws we must adhere to, and the positive work environment we strive to offer our Town employees.

This year, Zoeth Rich was appointed Facilities Superintendant for all Town owned properties. Since his appointment, Zoeth has made great strides in researching our facilities and cataloging their present condition with the help from our Island Fellow, Erin Crowley. The information gained from his work will be used in our department budgets and the CIP's.

Our Island Fellow, Erin Crowley, has been hard at work assisting the Selectmen with further developing the Town Administrator position; assessing Town buildings, and community needs. She has also helped to implement a building Photography Service – Learning Project with the Long Island School students. Erin has also been awarded a grant for a mural project.

Finally, the Selectmen would like to thank the many volunteers who contribute so much of their time and energy into keeping Long Island a wonderful place to live. We are continually amazed at the level of pride, support, and dedication Long Islander's show on a daily basis.

We hope you all enjoy the 20th Anniversary of the Town of Long Island!

Thomas S. Hohn III – Chairman of the Board of Selectmen

Public Notice

While the Town Clerk of Long Island is the proper official to file all applications within the municipality of Long Island, neither the Town Clerk nor any other Town official has the authority to answer questions or provide information, upon which an applicant may rely. Only the board or officer, who will grant or deny the applications, can do so. Applicants are hereby notified that any reliance on information other than from the proper authority is done so at their own risk and shall not be binding on the municipality.

General Assistance & Social Services Report

The General Assistance program is available at Town Hall. Evergreen Methodist Church has provisions through the Food Bank. Do not hesitate to use the Food Bank if you are in need. Also, think of the Food Bank when you have extras and consider buying an extra item when shopping to donate. When the summer season is over think of the left-over items you have, put them in a banana box and donate them to the Church Food Bank. Please contact Rev. Robin Norcross or Alanna Rich regarding the Food Bank.

The Social Service Program has loaned out a few appliances in the past year to help those recuperating at home from operations or rehabilitation. If you have a donation for this program we will be very grateful.

Remember, any communications I have concerning the programs provided through General Assistance of Social Services are CONFIDENTIAL.

Please call for any assistance that you, your family, or a friend may need.

Emily Jacobs - Director

Local Health Officer Report

This past year was particularly busy with concerns over the tick population on Long Island. As most of you know, I gathered as many experts as I could find to come to the Island in April of 2012 to speak to our concerns and share their information about the tick, its cycle of life, the infection and methods of confirming the disease, ways to avoid the tick while outside, and how the medical field is treating Lyme Disease. Also present was a veterinarian, the owner of a company that will spray property to eliminate the tick, a Maine Marine Resource representative, a Board of Pesticide representative, two epidemiologists from the CDC, a Doctor of Infectious Disease, representatives from the MMC Vector-Borne Disease Lab and the Maine Department of Inland Fisheries and Wildlife Department. The program was well attended and informative.

I was asked to speak to the CDC Board regarding the seminar and explained the purpose, the participants and how this type of meeting in other communities would encourage a better understanding of the problem of tick population and the disease it causes that is becoming very prominent in the Northeast U.S. as well as other parts of the country.

The Flu Clinic in October 2012 was very successful and I thank everyone that had their vaccine that day. I will continue to help to plan this years' Flu Clinic in the fall.

I look forward to compiling information for the LICA newsletter column bi-monthly and will continue to feature medical and safety topics in the future. I wish you a healthy and safe year ahead.

Emily C Jacobs – LHO

Mapping/Assessing Report

It is the task of this position to keep the Town's maps and related assessing data current. Major map revisions to reflect ownership changes, parcel splits or mergers, paper street changes, etc. are generally done as a group after April 1st of each year.

The most current version of the Town's Parcel Maps and Tax Maps can be viewed on the Town's Website (townoflongisland.us). Once there, go to GIS Mapping and then under "Google Earth Maps" open the "Complete tax map labeled by lot number". Just below that is PDF copies of printed maps, which include all of the Town's tax maps (same as the large printed copies at Town Hall).

FEMA is again making new floodplain maps of Long Island (a process we just completed several years ago). More sophisticated and accurate mapping is promised with this revision. I have seen only the rough drafts, which do not offer detail of specific properties. We will make that information available as in the past when it becomes available late spring or early summer for public comment.

Thank you to Alden Robinson and Curt Murley for assistance in these and other projects.

Mark Greene – Facilitator/Assistant

Year-Round Housing Corporation Report

It would have been a great pleasure to report that our two "rent to own" houses were under construction, but as of this March date we are still no where near breaking ground. All is still well, but the glacial pace of this sorely needed project is a bit dismaying.

That being said, the substantial grant monies we are eligible for comes no where near being enough to build these houses and the loan needed to bridge that gap puts the rents in the \$850/month ballpark. While we all want Long Island to always stay the way it is, there are no economics to building single-family homes for year round rental occupancy and I doubt there are more big grants coming along soon like this one.

It has been an interesting year housing wise. One family could have been forced off the island after losing their home had not a Spar Condo been available for a rental situation. Another year round family was moving from house to house this summer before finding a rental. Others do the summer shuffle between winter rentals.

Housing crises are like global warming: hard to see on a day-to-day basis and easy to push off the costs and changes to try to fend off the problem. We keep getting big storms and wonder if this is it, but then things settle down for a while and seem ok. Make no mistake, nothing will turn around the success we have enjoyed in the last couple of decades as a rare thriving year round island community like the housing crisis that is brewing.

The Spar Condos, while probably never intended to be winter rentals, have; besides keeping a Long Island family here, are housing our Island Fellow; have attracted a family with a school child; have attracted a Diamond Islander interested in settling here. My point being that without rentals, it is hard to keep folks here when their housing disappears and even harder to allow new folks a chance to try island life and become part of this community. We need both to thrive.

We remain fortunate to have a half dozen or so houses that do rent for a full year at a time, but any of those could change quickly and we have seen enough instances of that in the recent past. Most often they become summer homes.

As we look ahead, it is clear that more needs to be done to create, procure, finance, or whatever it takes to increase the long term rental market if we are going to continue to thrive in our new "Twenty Year Old Town".

A new and expanded commitment needs to be made to attract more interested individuals to the YRHC Corp to begin to seek new rental housing solutions before we become yet another island struggling to rebuild its lost year round community.

Mark Greene – President

Recreation Department Report

The Recreation Department worked diligently to make our 2012 summer season a success and provide the participants with valuable experiences. In 2012 we added sailing to the programs being offered. Wharf Street Festival had a tremendous turn out with a record profit. We then transitioned into the school year for our regular programs; soccer, gymnastics and track which were well attended and a lot of fun!

We have also been intimately involved with the planning for the new Community Center building. This process has been ongoing throughout the year and we anticipate construction will start in the fall (2013). We are looking forward to a fresh start in a new space that further contributes to what the Recreation Department can offer.

Throughout the past year we have worked to identify new programs that can add value to our community. The committee has also been working hard to organize more Senior Programs. We encourage your thoughts on new ideas and programs that can be added. We are already looking ahead to summer 2013 and are excited about the programs. As always we would like to thank parents, the community, LICA, and the LIHS for your continue support.

Barbara Johnson - Director

Community Center Revitalization Project Report

The Long Island Community Center Revitalization Project is well under way - this is a very exciting time for our community! We are fortunate to be able to once again work with Library/Learning Center architect, Frank Oliva. He knows our community well and is wonderful to work with.

At the Town Hearing on February 2, 2013, the Building Committee presented drawings, shared progress and received some valuable feedback from the community. The projected cost of this project is \$600,000.

With great thanks to our generous contributors, the fundraising committee has raised \$384,620 in private donations! When we reach \$450,000, the Town will contribute an incredible 150,000!

We have \$65,380 left to raise in order to receive the Town's pledge and reach our project goal of raising \$600,000 .We are aiming to break ground in Fall Of 2013.

Isn't it great to know we will soon have another beautiful building for our year-round use?

If you would like to help support our Community Center renovation please send contributions to Fundraising Treasurer Lynn LaMontagne at P.O. Box 268, or contact Joe Oldfield at oldfield.joe@gmail.com

Ann Caliandro - Chairperson

Animal Control Report

Maine State Law requires that all dogs and cats be vaccinated for rabies and dogs must be licensed by December 31st of every year. Dog owners who fail to comply with this law will be required to pay an additional fee.

I responded to thirty nine calls or complaints during 2012. Most calls were about loose dogs on the beach and on other resident's property. The Town of Long Island has a leash law for the protection of the dogs and others.

Please remember to stay away from and do not touch baby seals that you may see on the beaches. If the mother sees people around her pup, she may abandon it. Call me with location and time and I will check periodically on the pup.

Shawn Rich and David Singo set up and monitored two baiting stations for deer this past hunting season. During the regular 2012 season and Deer Reduction Hunt of 2013, 43 deer were eliminated from the Island.

Rod Jacobs - Animal Control Officer (phone: 207-766-0092)

Superintendent's Report

The 2012-2013 school year began with welcoming the staff back to school before Labor Day. We got reacquainted and discussed goals for the year. We were fortunate to retain all of the existing regular staff. Consistency provides a strong foundation in the instructional process. Thankfully, Judy Stewart continues as School Secretary working with the Superintendent/Principal and serves as the office liaison with teachers, parents and the Island Community. How fortunate the community and the school are to have such a professional presence on a daily schedule.

Long Island School Staff:

<u>Name</u>	<u>Position</u>
Alton L. Hadley, III	Superintendent/Principal
Judy Stewart	School Secretary
Alexis Camden	Food Service/Custodian
Paula Johnson	Lead Teacher; Grades 3-5 Teacher
Marci Train	Grades K-2 Teacher; PE
Katie Norton	Ed Tech; Music
Lisa Fabiano	Ed Tech; Spanish
Lisa Whelan/Towanda Brown	Art
Kim MacVane	Bus Driver
Denise Sullivan	Occupational Therapist/Guidance Services
Susan Blethen	Speech Therapist
Ann McDonough	School Nurse
Jim Wilber	Maintenance
Patti Temple/Nancy Jordan	School Librarians
Curt Murley	Tech Support
Cindy Foreman	Learning Strategist
Nancy Jordan	School Finance Officer

Enrollments for the 2012-2013 year reflect 18 K-5 students at the Long Island School and 14 Grade 6-12 students at Portland Schools and 2 students attending private schools.

Our 2012-2013 budget reflected a decrease over the previous year's budget in spite of higher energy cost for diesel, heating oil, propane and electricity. We were able to accomplish this with a slight increase in state aid. The proposed budget being presented at Town Meeting has been developed in a systematic manner placing the needs of the students first. I want to be sure and remind the community that the school budget is also responsible for heating, cleaning and maintaining the Library as well as the school.

The school continues to be the recipient of a R.E.A.P. Grant that is used to enrich learning opportunities, support staff salaries, and to provide technology for the students and staff. If this grant and Our Local Entitlement (Special Education) Grant of \$7,800 were to go away, the school budget would increase dramatically since those funds are used to replace budget cost rather than to supplement the budget.

Thanks and appreciation to the School Committee Members Amy Tierney, Chair; Ann Thorpe, and Lynn LaMontagne for their efforts on behalf of the Long Island Students. This has been a very trying year with the economy going into the tank, reductions in state revenue, and curtailments to school budgets. Our gross budget has increased by less than 1%.

Thank you to the parents, students and volunteers who make the Long Island School a very special learning environment. I want take this opportunity to thank the staff at the Long Island School that provides a high quality program for our students each day. We are fortunate to have a dedicated staff of professionals who put the needs of the students first.

Finally, thank you to the entire Long Island Community for the support of our schools. It is through your efforts that we are able to provide a quality program for all of our students. I look forward to seeing you all at the May Town Meeting and thank you in advance for your support of the FY14 school budget.

Alton L. Hadley, III – Superintendent of Schools

Maine Islands Coalition Report

The Maine Islands Coalition (MIC) was officially formed in March of 2004 to represent and advocate for the concerns and interests of the fourteen year-round Maine Coast Island communities. Each Island's municipal governing body or primary civic organization sends an elected or appointed representative to the quarterly meetings in Rockland or Augusta.

There are two constant components on each Meeting's agenda. The first is *Island Check-ins*, wherein we each speak at some length about current matters, issues and events on our own island and field questions from the other island representatives; it is an invaluable exchange of information. The second is *Legislative Check-ins*; there are always at least a couple of legislators present and they inform us about anything happening in Augusta which could affect our communities. Usually there is at least one legislator from the House and one from the Senate; also, often there is both a Republican and a Democrat, so that we can enjoy both comprehensive and balanced reporting from the Capitol.

Also, at each four-hour meeting we address a keynote topic, usually vetted in a panel format. Our first 2012 quarterly meeting took place in January at the State House in Augusta. We hosted staff from the Island Institute who gave an overview of current education on the islands – and focused in particular on the Outer Island Teaching Learning Collaborative. They even demonstrated the Tandberg program by directly connecting us with an outer island schoolteacher, live in her classroom. Twelve islands legislators joined us for some or all of this meeting.

In May, back in Rockland, we had presentations on the current state of the Gulf of Maine fisheries as well as offshore wind and other up-to-date energy-specific information. We also learned about ISLE,

Islands Leadership and Entrepreneurship Program being made available by the Island Institute; the goal is to recruit year-round islanders to participate in this program.

In August we had a panel discussion on economic development on the islands. There was also an intense presentation by the Islesboro representative about an alarming threat facing their part of Penobscot Bay - one scarily reminiscent of Casco Bay's LNG scare of several years ago – which is LPG delivery to and storage at Sears Island.

In November, we heard introductory presentations from four newly-elected legislators and words on expectations for the upcoming Session from three re-elected legislators.

Please contact us for further information about what goes on at the MIC and what Long Island issues we should be bringing to the MIC Meetings. Anyone is most welcome to attend these meetings! The three 2013 Rockland meeting dates have yet to be set but are usually the first or second Fridays of May, August, and November.

Mark Greene – Representative
Mary McAleney – Representative

Public Safety Report

As we approach the 20th Anniversary of our Town, we have made great strides in fulfilling our desire for independence from the City of Portland; and at the same time we have created strong relationships. Our contracted services with the Cumberland County Sheriff's Office have resulted in a stronger law enforcement presence, seasonal and in year round coverage. This past year we have also entered into a mutual aid agreement with the Town of Falmouth for EMS calls. If we can make the same level of commitment over the next twenty years, the Town will be in a much stronger position.

This past year the Town, through the Harbormaster Jay Wallace, has begun using Falmouth as a resource for rescue calls. In the past when we were dependent on Portland for ALS (Advanced Life Support), it could take up to 30 minutes for paramedics to reach the island. Now, on a seasonal and weather dependent basis, we can have a paramedic on Island within 15 minutes of the request of the emergency medical technician on scene at the incident. Once the paramedic is brought to the Island, we can start transportation to Falmouth Town Landing - time enroute to Falmouth is only about 10 minutes, compared to about 20 minutes to Portland.

It seems year after year, that with all we (the Selectmen), have put in this report; there is one overwhelming constant that must be reiterated. All operators of motor vehicles, whether it's a car, van, truck, ATV, or golf cart that are allowed on our Island roads, ***must*** possess a valid drivers license. Especially with golf carts, there are many reports each year of children driving, so should you rent your house/cottage, please make sure your renters are aware that the operators/drivers must possess a driver's license. One more reminder for everyone is, **ISLAND SPEED LIMIT IS 20MPH**, regardless of road surface, time of day and traffic. We thank you for obeying the posted speed limit. We wish everyone a safe and enjoyable 20th Anniversary of the Town of Long Island.

Samuel Whitener – Public Safety Director

Long Island Community Library Report

The Library had a busy year in 2012. Circulation statistics show that 4300 people visited the library over the year, and 1150 patrons used our high speed internet facilities and computers in the library. We have no way of knowing how many used the Wi-Fi when the library was closed.

The year saw over 5000 books and DVDs circulate, about 2500 of those were children's materials. Our collection now stands in excess of 10,700 items, kept up to date by Patty Temple, Nancy Jordan and the many suggestions of our patrons.

We want to thank Patty Temple, Marci Train, and Alanna Rich for providing Story Hours for our island children: three different sessions every Friday during the school year, and Story and Craft time during the summer.

Summer 2012 saw 4 special adult programs: Authors Jacqui Cushing, Jeanne Flahive, and Philip Conkling who all talked about and signed their books. We were privileged to be able to show Eric Norcross's award winning short film, Virginia from Carolina, to a good crowd.

Many thanks to Bill Loafman and Jasmine Isobe for hosting a popular foreign film series in late summer and early fall.

Since the new Library and Learning Center opened in 2004, afternoons, evenings and weekends see lots of activity in the building. Island groups like LICA, LIHS, the Planning Board and the Finance Committee all meet there. Recreation uses the building for winter programming like gymnastics, Valentine Tea, and the chili cook-off. Knitting and Book Clubs meet there, as well as church groups and yoga. The Dodwell Gallery has a new exhibit every 6-8 weeks, bringing varied art exhibits to the community. We are always wondering, what did the community do without this comfortable space, especially in the winters?

The Library traditionally hosts Art and Soul every summer, a bustling festival of artists and craftspeople with many other attractions that raises approximately \$5000. This money, along with donations, purchases all books, public computers, other equipment and supplies. In the past we have claimed that the Library is completely supported by fund raising and donations. In fact, this claim is not true! The school budget, with taxpayer money, has always funded the heat, electricity and custodial needs of the library, even when we were in the basement. We've estimated that approximately 1/3 of the school operations budget takes care of the library (based on square feet of each space). The Library staff, Board, and all of our patrons are sincerely grateful for this taxpayer support that adds so much enrichment to our community.

Nancy Jordan – Library Director

Cumberland County Regional Communications Report

Not submitted.

Solid Waste Report

Not submitted.

Road Commissioners Report

Not submitted.

Fire & Rescue Report

Not submitted.

Code Enforcement Officer's Report

Distribution of Permits – 2012

Single Family Homes: 3
Accessory Buildings: 4
Renovation, Remodeling & Additions: 7
Miscellaneous/Other Building: 4

Internal Plumbing Permits: 12 Electrical Permits: 11
Subsurface Plumbing Permits: 12

The Code Enforcement Office is here to assist you with your Building Permit Applications and to answer questions regarding zoning and construction issues as well as guide you through the many State and Federal laws and regulations that may be applicable to your project. This office also enforces the Long Island Land Use Ordinance, the Maine Uniform Building and Energy Code (MUBEC), the National Electric Code and the State of Maine Plumbing and Sub-surface wastewater rules. Please call 766-5820 with any questions or concerns you may have regarding the interpretation and application of the codes and ordinances.

As always, I welcome any suggestions you may have which would enable this office to further meet the Town of Long Island Land Use and Building Code needs. I would like to thank the Town's staff and the Selectmen for the support they continue to give me.

Jim Nagle – CEO

Town Clerk's Report July 1, 2011 – June 30, 2012

Vital Statistics

Births: 1
Marriages: 2
Deaths: 0

Licenses and Permits Issued

Dogs Licensed: 48	Liquor Licenses: 0
Hunting & Fishing Licenses: 15	Business Licenses: 8
1-Day Liquor Licenses: 19	Beano License: 0

Voter Registration

Total Registered Voters as 6/30/12: 248

Brenda L. Singo – Town Clerk

Report of the Treasurer FY Ending June 2012 **GENERAL FUND**

Fund Balance June 30, 2011	\$ 255,129
Revenues	
Property Taxes	\$1,024,752
Excise Taxes	\$ 44,855
Interest on Taxes	\$ 1,772
Change in deferred taxes	\$ 0

Town Clerk Fees	\$ 1,130
Mooring & Anchorage Fees	\$ 6,620
Parking Permits	\$ 1,217
Code Enforcement Fees	\$ 4,789
Federal Grants	\$ 33,052
FEMA Storm Roads	\$ (235)
FEMA Storm 2010	\$ 29,326
State Revenue Sharing	\$ 5,408
State School Lunch Reimbursement	\$ 1,256
State School Subsidy	\$ 28,441
Homestead Exemption Reimbursement	\$ 2,396
DOT Block Grant	\$ 10,008
Sheriff's Dept. Income	\$ 330
State Park Fee	\$ 3,045
Veteran's Reimbursement	\$ 122
Tree Growth	\$ 105
Transfer Station	\$ 26,623
Miscellaneous Income & Donations	\$ 4,596
Student Lunch Payments	\$ 3,462
School Tuition	\$ 4,383
Library Donations and Fundraisers	\$ 4,931
Library Fees and Fines	\$ 586
Recreation/Teen Center	\$ 25,034
Cemetery and Perpetual Care	\$ 1,073
Animal Control Officer	\$ 261
Property Rental	\$ 7,993
Private Septic Grant	\$ 0
Cash Management Income	\$ 555
Generator Building Revenue	\$ 30,198
Total Revenues	\$1,308,084
Total Expenditures	\$1,272,186
Transfers (To) From Other Funds	
Minimum Balance Set Aside	\$ (17,900)
Special Projects	\$ 0
Capital Reserve Fund	\$ 0
Cemetery Perpetual Care	\$ (180)
Total Transfers	\$ (18,080)
Proceeds from Long Term Debt	\$ 15,000
Proceeds from Land Sale	\$ 0
Fund Balance June 30, 2012	\$ 287,947
All Funds June 30, 2012	
General Fund	\$ 287,947
Capital Improvement Reserve	\$ 1,000
Cemetery Perpetual Care	\$ 20,481
Minimum Balance Set Aside	\$ 40,500
Founders' Fund	\$ 0
Special Projects	\$ 359,620
Total All Funds June 30, 2012	\$ 709,548

The audited Fiscal-Year Financial Statements for the Town of Long Island are available at Town Hall for viewing. They are prepared by Runyon, Kersteen and Ouellette, 20 Long Creek Drive, South Portland, ME 04106.

Grants 2012

School Grants	
Gardening/Harvest Lunch Grant	\$ 500
Morgan Fund Grant	\$ 80,000
Recreation Grants	
Field and Track Grant	\$ 0
Community Ctr. Revitalization Grants	\$ 0
Miscellaneous Town Funds	
Bruce Tornquist Memorial	\$ 2,750
Ben Cushing Memorial	\$ 1,850
Total Grants 2011-2012	\$ 85,100

Nancy Jordan – Treasurer

TAX COLLECTORS REPORT
JULY 1, 2011 - JUNE 30, 2012

Taxes Committed	\$1,031,823.82
Taxes Collected	\$1,018,257.16
Abatements Granted	\$ 772.38
Supplements Added	\$ 0.00
Balance to Collect	\$ 12,794.28
Total Amount to Lien	\$ 12,794.24
Off-set Amount	\$.04

Delinquent Accounts as of July 1, 2012:

#313 – Ed.-Bus.-Tech.-Adv.-Corp. LLC	\$ 2,504.96
**#525 – Evans, Peter W.	\$ 2,425.80
**#505 – Fabiano, Philip C.	\$ 1,022.78
#705 – Horr, Sharon L. etal	\$ 2,178.90
**#820 – Jacques, Thomas	\$ 226.81
**#502 – Lot 1 Enterprises, LLC	\$ 1,561.94
#803 – Severance, John M.	\$ 299.53
**#150 – Wood, Scott S.	\$ 635.91

****Taxes have since been paid or abated to the Town**

Brenda L. Singo – Tax Collector

Finance Committee Report

The Finance Committee is presenting to the voters and taxpayers of Long Island the following proposed budget for the Fiscal Year 2013/2014. The proposed budget will go from \$6.808 to \$6.990 per \$1,000 of assessed value. This represents an increase of 2.7%. We appreciate all the work of the Finance Committee members as well as the Selectmen for all their time and efforts during this budget season.

Highlights

There are three areas of the budget that we work with. They are: operating expenses of the Town departments and the School; discretionary items such as capital improvements (both expensed and financed) and the Minimum Balance Set Aside; and non discretionary items such as revenue, surplus, county taxes and change in assessment.

During this budgeting season the Committee worked closely with the Selectmen throughout the process. The budget allocation this year net of revenues was 40.9% for education, 18.1% to Public Works and Solid Waste, 15% to Public Safety, 14.5% to Town Government, 6.7% to Debt Services, and all other was 4.8%.

Operating Expenses: Town government expenses were reduced from last year's budget by \$19,000. Education costs year over year are basically flat.

Non-Discretionary Items: Town revenue is projected to be down by \$7,000. Our current surplus is \$91,100 which has \$56,334 for the Government and \$34,766 for School. This is net up \$14,650. County taxes are up by \$4,777. The total impact of non-discretionary items is a positive \$26,427.

Discretionary items: The Finance Committee is recommending a \$6,000 addition to the Minimum Balance Set Aside. This is \$3,000 less than last year. The Committee recommends a direct funding of \$20,200 for capital improvements this year. There is an increase in debt service of \$34,000. The estimated increase in assessment value is \$150,000.

Outlook

The Committee continues to work with the Selectmen and Treasurer to manage the Town's finances diligently. We remain a Town with very low tax rates and we as a committee strive to keep it that way. We also have an eye on the Town's future needs around infrastructure including roads and Town owned buildings. The longer term look at the Island's needs will continue to be the Finance Committee's charge along with focusing on prudent spending in current year's budgeting processes.

Al Hemond – Chairman

Paul Thornton – Vice Chairman

SPECIAL NOTE

**THE FOLLOWING IS ONLY THE
“PROPOSED WARRANT”**

**AS MUCH AS THE SELECTMEN & OTHER DEPARTMENTS TRY TO
HAVE ALL OF THEIR WARRANT ARTICLES READY FOR THE
TOWN REPORT PRIOR TO GOING TO PRINT, THERE ARE
OCCASIONS WHERE LEGALLY THERE COULD BE WARRANT
ARTICLES ADDED OR EVEN DELETED FROM WHAT’S BEEN
PRINTED IN THE “TOWN REPORT”.**

Therefore:

**PLEASE CHECK LEGAL POSTING OF WARRANT
SEVEN DAYS PRIOR TO
TOWN MEETING
OR
THE TOWN’S WEBSITE: townoflongisland.us**

**Brenda L. Singo
Town Clerk**

Proposed
TOWN MEETING WARRANT
Saturday, May 11, 2013

To: Nancy H. Jordan, Citizen of the Town of Long Island, in the County of Cumberland, State of Maine.

Greetings... In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Long Island in said county and state, qualified by law to vote in Town affairs, to meet at the **Long Island Community Center** in said Town on Saturday, the 11th of May, A.D. 2013, at eight o'clock in the forenoon, then and there to act upon the **Articles 1 through 56:**

Article 1. To choose a moderator by written ballot to preside at said meeting.

Article 2. To elect by written ballot a Selectman to serve on the Board of Selectmen (those elected shall also serve as the assessors and overseers of the poor) for a term of three years, effective from 7/1/2013 to 06/30/2016.

Article 3. To elect by written ballot a School Committee member to serve on the School Committee for a term of three years, effective from 7/1/2013 to 06/30/2016.

Article 4. To see if the Town will vote to authorize the Board of Selectmen to make final determinations regarding the closing or opening of roads to winter maintenance pursuant to 23 M.R.S.A. {2953.

Article 5. To see if the Town will vote to authorize the Board of Selectmen, on behalf of the Town, to procure a loan or loans in anticipation of taxes, such loan or loans (principal and interest) to be repaid during the municipal year out of money raised from municipal year taxes.

The Finance Committee recommends a "YES" vote.

Article 6. To see if the Town will vote to authorize and direct the Board of Selectmen to screen and approve or appoint Sheriff's Deputies and/or Constables for the fiscal year 2013-2014.

Article 7. To see if the Town will vote that the Town tax is due on September 15, 2013 and is payable in two (2) installments on September 15, 2013 and March 15, 2014 and to set the interest rate to be charged for late payments 7% per year.

The Finance Committee recommends a "YES" vote.

Article 8. To see if the Town will vote to authorize the Tax Collector to accept tax money in advance of receiving the tax commitment from the assessors. The Town will pay no interest on these advance payments.

The Finance Committee recommends a "YES" vote.

Article 9. To see if the Town will vote to authorize the Board of Selectmen and the School Committee to accept, on behalf of the Town: gifts, donations and contributions in the form of money, personal services and materials. Said gifts will be for the benefit of the Town, its government including legal departments and public facilities thereof, for the purpose of aiding and enhancing the delivery of public services. Said gifts to be without conditions and not require the voters to raise additional maintenance monies.

The Finance Committee and School Committee recommend a "YES" vote.

Article 10. To see if the Town will authorize the Board of Selectmen and the School Committee, on behalf of the Town, to secure grants, funds and other available revenues from the state, federal and other agencies and sources and authorize the expenditure of said dedicated funds provided that such grants, funds and other revenues do not require expenditure of Town funds not previously appropriated.

The Finance Committee and School Committee recommend a “YES” vote.

Article 11. To see if the Town will vote to authorize the Selectmen to borrow or appropriate from un-appropriated surplus as they deem advisable to meet unanticipated expenses and emergencies that occur during fiscal year 2013-2014.

The Finance Committee recommends a “YES” vote.

Article 12. To see if the Town will vote to set the interest rate to be paid by the Town on abated taxes at 5% for the 2013-2014 fiscal year.

Article 13. To see what sum of money the Town will vote to raise and appropriate for compensation for Town Officers and/or Appointees.

The Finance Committee recommends:	
Selectmen (3 at \$3,299)	\$ 9,897
(Chair)	\$ 2,030
Parklands/Beaches	\$ 791
Wharves/Floats/Public Buildings	\$ 3,000
Public Safety	\$ 0
Solid Waste	\$ 0
Assessing/Map Updates	\$ 1,071
Town Clerk	\$12,179
Treasurer	\$12,786
Tax Collector	\$12,179
Office Assistant	\$ 5,500
Admin. Assistant to Selectmen	\$ 2,795
Town Hall Employee Benefits	\$ 2,200
Code Enforcement Officer	\$10,585
Animal Control Officer	\$ 1,025
Harbormaster	\$ 1,025
Town Meeting Moderator	\$ 100
Social Services Director	\$ 256
Recreation Director	\$ 4,223
Payroll Taxes	\$ 7,786
Island Fellow Contribution	\$ 0
Town Administrator	\$ 9,000
Health Officer	\$ 256
TOTAL	\$98,684

Article 14. To see what sum of money the Town will vote to raise and appropriate for professional assistance.

The Finance Committee recommends:	
Town Accountant	\$ 0
Town Annual Audit	\$ 8,000
Town Counsel	\$11,000
Tax Assessor	\$ 2,000
Additional Professional Assistance	\$ 6112
Lawn Mowing Contract	\$10,194
LICLOC	\$ 3,500
TOTAL	\$40,806

Article 15. To see what sum of money the Town will vote to raise and appropriate for Town government administration.

The Finance Committee recommends:	
Town Government Administration	\$95,550

Articles 16 through 26 Authorize Expenditures in Education Cost Center Categories.

Article 16. To see what sum the Town of Long Island will authorize the School Committee to expend for **REGULAR INSTRUCTION.**

School and Finance Committees Recommend \$303,961

Article 17. To see what sum the Town of Long Island will authorize the School Committee to expend for **SPECIAL EDUCATION.**

School and Finance Committees Recommend \$33,125

Article 18. To see what sum the Town of Long Island will authorize the School Committee to expend for **TECHNICAL EDUCATION.**

School and Finance Committees Recommend \$0

Article 19. To see what sum the Town of Long Island will authorize the School Committee to expend for **OTHER INSTRUCTION.**

School and Finance Committees Recommend \$0

Article 20. To see what sum the Town of Long Island will authorize the School Committee to expend for **STUDENT AND STAFF SUPPORT.**

School and Finance Committees Recommend \$2,500

Article 21. To see what sum the Town of Long Island will authorize the School Committee to expend for **SYSTEM ADMINISTRATION.**

School and Finance Committees Recommend \$28,000

Article 22. To see what sum the Town of Long Island will authorize the School Committee to expend for **SCHOOL ADMINISTRATION.**

School and Finance Committees Recommend \$16,500

Article 23. To see what sum the Town of Long Island will authorize the School Committee to expend for **TRANSPORTATION AND BUSES.**

School and Finance Committees Recommend \$30,490

Article 24. To see what sum the Town of Long Island will authorize the School Committee to expend for **FACILITIES MAINTENANCE.**

School and Finance Committees Recommend \$37,210

Article 25. To see what sum the Town of Long Island will authorize the School Committee to expend for **DEBT SERVICE.**

School and Finance Committees Recommend \$0

Article 26. To see what sum the Town of Long Island will authorize the School Committee to expend for **ALL OTHER EXPENDITURES.**

School and Finance Committees Recommend \$8,400

ARTICLES 27 AND 28 RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

Article 27. To see what sum the Town of Long Island will appropriate for the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (Recommend **\$349,420**) and to see what sum the Town of Long Island will raise as its contribution to the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Act in accordance with Maine Revised Statutes, Title 20-A, section 15688.

The School and Finance Committees Recommend \$332,665.

Explanation: The Town's contribution to the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

ARTICLE 28 IS REQUIRED TO HAVE AN ACCURATE RECORDED HAND COUNT

Article 28. Shall the Town of Long Island raise and appropriate **\$62,828** in additional local funds, which exceeds the State's Essential Programs and Services funding model by **\$59,746** as required to fund the budget recommended by the School Committee?

The School and Finance Committees recommend **\$62,828** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$59,746**: EPS does not fully support all the necessary costs of a K-12 educational program, such as:

(1) Special Education cost (2) transportation and bus costs and (3) escalating fuel and electricity costs.

Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Program and Services Funding Act that will help achieve Long Island's budget for educational programs.

ARTICLE 29 SUMMARIZES THE PROPOSED SCHOOL BUDGET

Article 29. Shall the Town authorize the School Committee to expend **\$460,186** for the fiscal year beginning July 1, 2013 and ending June 30, 2014 from the Town’s contribution to the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy, and other receipts for the support of schools?

The School and Finance Committees Recommend \$460,186.

Explanation: This is a summary article and approves expenditures of the proposed budget of \$460,186. This article authorizes the School Committee to spend the money appropriated in the previous articles, plus other revenues. This article does not raise any additional money

Article 30. Shall the Town vote to appropriate the following Revenues, Balances Carried and Fund Transfers, to cover the expenditures appropriated in the previous articles? Remaining funding required to be raised by taxation.

School Undesignated Fund Balance	\$34,766
School Nutrition Revenues	\$ 2,500
State School Nutrition Reimbursement	\$ 2,000
Tuition	\$ 8,672
General Purpose Aid (estimated)	\$16,755
Total	\$64,693

The School and Finance Committee Recommend Adoption

Article 31. To see what sum the Town will vote to raise and appropriate for the Long Island Community Library operating costs.

The Finance Committee recommends:	\$ 5,000
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Article 32. To see what sum of money the Town will vote to raise and appropriate for insurance.

The Finance Committee recommends:	
Insurance	\$ 25,210

Article 33. To see what sum of money the Town will vote to raise and appropriate for Public Safety.

The Finance Committee recommends:	
Police	\$ 30,681
Fire and EMS	\$114,423
Rescue Boat	\$ 8,660
Emergency Preparedness	\$ 3,500
TOTAL	\$157,264

Article 34. To see what sum of money the Town will vote to raise and appropriate for Public Works.

The Finance Committee recommends:	
Public Works	\$107,600

THE FOLLOWING ARTICLE, #35, WILL BE BY WRITTEN BALLOT

Article 35. Shall the Town vote to eliminate Municipal Trash Curbside Pickup after September 2, 2013? **Note: If this article fails, the Selectmen recommend a “No” vote on Article 36. If this article passes, the Solid Waste budget, Article 37, can be reduced by \$7,500.**

Article 36. Shall an Ordinance entitled Chapter 12 Garbage, Wastes, and Junk – Sections 12-23. Collection responsibilities. – 12-24. Placement for collection; scavenging prohibited, Paragraph (a) Municipal collection., Paragraph (b) Nonmunicipal collection. – 12.26.5. Placement of certain wastes prohibited. – 12-28. Collection vehicles to be covered. – 12-29. Refusal to collect., be amended?

Sec. 12-23. Collection responsibility.

(a) Solid waste and garbage ~~will~~ will not be collected by the town from all residences and apartments in the town. The owner, occupant, or other authorized person shall be responsible for solid waste removal to the Town Transfer Station.

(b) “Authorized persons” shall refer to those approved to collect solid waste and garbage from an apartment or residence that is not their own through a permit available from the Town Hall for a fee of \$25.00.

~~(b c)~~ Solid waste and garbage shall not be collected by the Town from any commercial or business activity or building.

(Code 1968, §§ 305.8, 305.9; Ord. No. 155-76, 4-21-76; Ord. No. 63-78, §§ 2, 3, 2-6-78)4

Sec. 12-24. Placement for collection; scavenging prohibited.

~~(a) Municipal collection. Suitable containers for collection shall be placed at the curb or on the esplanade between the sidewalk and the gutter not prior to 6:00 p.m. of the day before scheduled municipal collection. Containers placed in the public way on and after such time shall be considered as being intended for collection and, as such, shall be collected by none other than the authorized collector of the public works authority. All containers shall be removed prior to 8:00 p.m. on the day of scheduled collection. Such suitable containers shall be covered or securely tied as to prevent spillage, wind blown littering, or the ingress or egress of flies, rats or other vermin. No person except the occupant, owner of the premises, or the public works authority shall remove, take or otherwise disturb the waste matter, or any portion thereof so placed for removal.~~

~~(b) Nonmunicipal collection. The occupants or owners of every building shall place such suitable containers in a place convenient for the removal of the contents by the persons authorized to collect the same. Such occupants or owners shall place such containers only on or directly in front of the premises occupied or owned by them. No other person except the occupants, the owner of the premises, or an authorized collector shall remove, take or otherwise disturb the waste matter, or any portion thereof so placed for removal.~~

(Code 1968, §§ 305.10-305.12; Ord. No. 155-76, 4-21-76; Ord. No. 63-78, § 4, 2-6-78; Ord. No. 358-79, 12-3-79)

Sec. 12-26.5. Placement of certain wastes prohibited.

~~No person shall place any of the following wastes on the street for municipal collection~~ No person shall dispose of the following wastes without authorization:

Sec. 12-28. Collection vehicles to be covered.

~~No person shall transport any garbage or putrescible waste over any public way, street or place within the limits of the town except in property constructed, watertight vehicles or in suitable containers. Vehicles and containers used to transport solid waste shall be so constructed as to prevent the spillage of such solid waste. Such vehicles and containers shall be covered except during the act of filling or emptying them and shall not be permitted to become foul or offensive. Such vehicles and containers shall not be permitted to become foul or offensive. Waste shall not be contained inside such vehicles for more than a period of 18 hours in order to prevent putrefication of waste materials.~~

(Code 1968, § 305.16; Ord. No. 155-76, 4-21-76)

Sec. 12-29. Refusal to collect.

~~The public works authority~~ Authorized persons may refuse to accept for collection any waste material which has been placed for collection in a manner which does not comply with the requirements of this article, which is prohibited hereunder or which is too large to fit into suitable containers ~~or which is over the length, width, weight or bulk requirements set forth in this article.~~

(Code 1968, § 305.17; Ord. No. 155-76, 4-21-76; Ord. No. 309-89, § 2, 1-30-89)

Article 37. To see what sum of money the Town will vote to raise and appropriate for Solid Waste.

The Finance Committee recommends:

Solid Waste	\$101,000
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Article 38. To see what sum of money the Town will vote to raise and appropriate for Social Services.

The Finance Committee recommends:

Social Services	\$ 1,500
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Article 39. To see what sum of money the Town will vote to raise and appropriate for the Recreation Committee, including Community Center operation.

The Finance Committee recommends:

	\$ 25,251
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Article 40. To see what sum of money the Town will vote to raise and appropriate for the Cemetery operations.

The Finance Committee recommends:

	\$ 4,200
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Article 41. To see what sum of money the Town will vote to raise and appropriate for Capital Debt Service.

The Finance Committee recommends:

Capital Debt Service	\$ 70,482
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Article 42. To see if the Town will vote to appropriate, for the fiscal year beginning 1-July-2013 and ending 30-June-2014, all revenues, grants, fees and designated surplus, for the purpose of reducing 2013-2014 tax commitment.

The Finance Committee recommends:

Revenues, Fees & Grants	\$138,200
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Audited 11-12 Government Surplus	\$ 56,334
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Article 43. To see what sum of money the Town will vote to raise and transfer to the Minimum Balance Set Aside with the condition that it be used to maintain the mil rate established at Town Meeting.

The Finance Committee recommends:

	\$ 6,000
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Article 44. To see what sum of money the Town will vote to raise and appropriate for Social Service Referrals.

The Finance Committee recommends:

Social Service Referrals	\$ 0
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Article 45. To see if the Town will vote to authorize 2012-2013 CIP Surplus to be transferred to CIP Reserve Fund.

The Finance Committee recommends a "YES" vote.

Article 46. To see what sum of money the Town will vote to transfer from the CIP Reserve Fund and appropriate for 2013-2014 Capital Improvement Projects.

The Finance Committee recommends:

	\$ 0
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Article 47. To see what sum of money the Town will vote to raise and appropriate for the Capital Improvement Project Reserve Fund.

The Finance Committee recommends:	\$ 0
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Article 48. To see what sum the Town will vote to raise and appropriate for capital spending.

The Finance Committee recommends:	\$ 20,200
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Article 49. To see what sum the Town will vote to raise and appropriate for a Snow Plowing Reserve that can be used for snow plowing in FY 2014 should the FY2014 snowfall exceed 72". Any funds remaining in the reserve after the winter of 2014, will remain in the reserve.

The Finance Committee recommends:	\$ 3,000
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Article 50. To see what sum the Town will vote to raise and appropriate for the Harbor Master Boat Reserve.

The Finance Committee recommends:	\$ 1,000
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Article 51. To see what sum the Town will vote to raise and appropriate for the Teacher Deferred Compensation Fund.

The School Committee and Finance Committee Recommend:	\$ 1,500
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Article 52. Shall the Town vote to a) approve a Salt Shed Project at a cost not to exceed \$80,000; b) appropriate a sum not to exceed \$80,000 to meet the cost; c) and fund the said appropriation by authorizing the Treasurer and Chairman of the Board of Selectmen to issue general obligation securities of the Town of Long Island, Maine (including temporary notes in anticipation of the sale thereof), in an aggregate principal amount not to exceed \$80,000, and the discretion to fix the date(s), maturity(ies), calls for redemption, place(s) of payment, form and other details of said securities, including execution and delivery of said securities on behalf of the Town of Long Island, and to provide for the sale thereof, is hereby delegated to the Treasurer and Chairman of the Board of Selectmen.

The Finance Committee and the Board of Selectmen recommend a 'YES' vote.

FINANCIAL STATEMENT

Estimated 04/01/2013

1. Total indebtedness:
 - A. Bonds outstanding and unpaid:
 1. Cumberland County \$137,018
 - 2.. FEMA and Fire Truck \$ 60,000
 3. Town Hall Renovations and Garage roof \$ 9,266
 4. Trash Compactor, School Office, Wave Break \$ 30,000
 5. School bus, Town Hall Roof and School Floor \$ 64,820
 - B. Bonds to be issued if this Article Is approved: \$ 80,000

2. Costs:

At an estimated maximum interest rate of 4% for 20 year maturity, the estimated costs of this bond issue will be:

Principal	\$ 80,000
Interest	<u>\$ 33,600</u>
Total New Debt Service	\$113,600

3. Validity:

The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bonds issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

Nancy Jordan, Treasurer

Article 53. To see if the Town will vote to create a FEMA Legal Reserve Fund and to fund such Reserve with the balance in the FEMA Litigation Account approved for FY2013.

The Finance Committee Recommends: \$30,000

Article 54. To see if the Town will vote to accept or amend the following Town of Long Island Municipal Fees to be effective July 1, 2013:

Annual Building Rentals

Garage Bays	\$2.50 per square foot
Marine Building	\$4.00 per square foot

Solid Waste

Trash Hauler Permit \$25

Note: If Article 35 fails, Selectmen recommend removing this fee item.

Article 55. Shall the Town vote to direct the Board of Selectmen to solicit proposals for use/and or renovation of the Garage Bays, Generator Building and Marine Building and report back to Town Meeting in May 2014?

Article 56. Shall the Town vote to grant a Septic Easement onto Harrington Lane?
(For Lot #134) See design of Septic System on next page.

Design not available in electronic form.
Copy on file at Town Hall