

2009

# Town of Waterford Annual Report of the Officers for the Year Ending December 31, 2009

Waterford (Me.)

Follow this and additional works at: <https://digitalcommons.library.umaine.edu/towndocs>

---

## Repository Citation

Waterford (Me.), "Town of Waterford Annual Report of the Officers for the Year Ending December 31, 2009" (2009). *Maine Town Documents*. 1970.

<https://digitalcommons.library.umaine.edu/towndocs/1970>

This Report is brought to you for free and open access by DigitalCommons@UMaine. It has been accepted for inclusion in Maine Town Documents by an authorized administrator of DigitalCommons@UMaine. For more information, please contact [um.library.technical.services@maine.edu](mailto:um.library.technical.services@maine.edu).

# **Town of Waterford**

**ANNUAL REPORTS**

**OF THE**

**OFFICERS**

**FOR THE**

**Year Ending December 31, 2009**

**[www.waterfordme.org](http://www.waterfordme.org)**

# 2009 Town Report dedicated to Timothy Fanning



Timothy Fanning, 51, died suddenly on Sept. 8, 2009. Tim served as Chairman of the Waterford Planning Board for 10 of his 13 years on the board. John Bell, chairman of the Board of Selectmen, said the following at the Sept. 14 board meeting:

*“The town of Waterford has experienced a devastating loss with the death of Tim Fanning...He volunteered thousands of hours on behalf of the town without any compensation other than the satisfaction of having helped protect our wealth of natural resources.. I knew Tim to be a man of integrity, fairness and intelligence.”*

Tim studied geology at George Washington University in Washington, D.C. He apprenticed and then worked as a blacksmith for several years before joining Belding Survey in Harrison. Tim loved being outside, whether he was hiking, searching for gems and minerals or gliding across the lake or down a river in a canoe. His joy and pleasure in the experience was clear to everyone who knew him. Tim was an avid researcher of town roads. He did extensive research on the history and status of the roads in both Waterford and Greenwood. As Chairman, Tim was known for his thoughtful and thorough research into Maine Law. He was a firm believer in the planning review process and he worked hard to study the law that drives that process. His commitment to helping the Town of Waterford was evident to all who worked with him and he will be missed.

**Table of Contents**

Town Officers	-----	4
Notice to Taxpayers	-----	6
Board of Selectmen’s Report	-----	7
Warrant	-----	9
Article Comparison (2010 vs. 2009)	-----	19
Charts	-----	21
Financial Worksheets (2010 vs. 2009)	-----	22
2010 Revenue Projection	-----	42
2010 Mill Rate Projection	-----	43
Budget Review	-----	44
Revenue Report	-----	46
Expenses Report	-----	48
Cash Flow Report	-----	49
Assets and Liabilities Report	-----	51
2009 Unpaid Taxes	-----	53
2008 Tax Liens	-----	58
2007 Tax Liens	-----	60
Vital Statistics	-----	61
MSAD 17 Report	-----	63
Waterford Library Association	-----	64
Waterford Memorial Tree Fund	-----	65
Waterford Historical Society	-----	66
Highway Department	-----	67
Fire Department	-----	68
Health/EMA	-----	70
Sandlot Committee	-----	71
Sports & Recreation	-----	72
Planning Board	-----	73
Letter from State Representative	-----	74

## 2009 WATERFORD TOWN OFFICIALS

MODERATOR

**H. Sawin Millett**

**William H. Haynes, Deputy**

TOWN CLERK, TREASURER, TAX COLLECTOR,  
EXCISE COLLECTOR & REGISTRAR

**Brenda J. Bigonski - 2011**

**Betty Becker, Deputy**

SELECTMEN, ASSESSORS AND OVERSEERS OF THE POOR

**John Bell – 2010**

**Randy Lessard - 2011**

**Richard Hunt - 2012**

**Administrative Assistant - Betty Becker**

ROAD COMMISSIONER

**Bradley R. Grover – 2011**

**Miles L. Millett, Deputy**

**William Murch**

SAD 17 DIRECTORS

**William Colbath - 2011**

**William Hanger - 2010**

FIRE DEPARTMENT

**Adrien Morin - Chief**

**William Haynes - Asst. Chief**

**Raymond Merrill - Asst. Chief**

**Tom Murch - Asst. Chief**

**Brad Grover – Asst. Chief**

FIRE WARDEN

**Adrien Morin - Warden**

**William Haynes - Deputy**

**Tom Murch - Deputy**

**Brad Grover - Deputy**

CODE ENFORCEMENT OFFICER  
**Richard Rice**

HEALTH OFFICER  
**William Haynes**

ANIMAL CONTROL OFFICER  
**Robert Larrabee**

APPEALS BOARD  
**John Eaton / John Huffman**  
**Merl Barker / Larry Stretton**

PLANNING BOARD  
**Tim Fanning - Chairman**  
**Anthony Butterall - Chairman-2010**  
**Bruce Sanborn-2012 / Raymond Merrill-2014**  
**Colin Holme-2010 / John O'Brien-2014**  
**Alt: Rick Rice-2014 & William Hanger-2014**

COMPREHENSIVE PLAN IMPLEMENTATION COMMITTEE  
**Inactive**

CONSTABLE  
**Gary L. Hill**

EMA DIRECTOR  
**William Haynes**

FENCE VIEWER  
**Don Rice**

TREE WARDEN  
**Sheldon Rice**

PLUMBING INSPECTOR  
**Prentiss Kimball**

CEMETERY SEXTON  
**William Haynes**

GENERAL ASSISTANCE ADMINISTRATOR  
**John Anderson**

CONSERVATION COMMITTEE  
**No Members**

BISBEETOWN CEMETERY COMMITTEE  
**Norman Rust / Janice Enman**  
**Priscilla Gammon / Ellery Gammon**  
ELM VALE CEMETERY COMMITTEE  
**William Haynes / Clara Hamlin**

FORESTRY MANAGEMENT COMMITTEE

**Dale Barker / William Haynes  
Sheldon Rice / Tim Sawyer**

SPORTS & RECREATION COMMITTEE

**Jackie Morin / Rick Carter  
Jeff Beebe**

WATERFORD FIREMEN'S AUXILIARY

**Jackie Morin / Andrea Grover  
Sharon Merrill / Samantha Murch  
Jessica McAllister / Lori Hill  
Corinna Beebe / Linda Murch  
Cheryl Cheevers / Carole Smart  
Amy Hicks / Jennifer Cushman  
Misty Allen / Tamara Heath**

TRANSFER STATION COMMITTEE

**Dawn Hagar  
Alden Emerson / Chris Purdy  
Frank Robey / Henry Plate  
Jean Courcy / Dennison Raymond  
Ken Bradbury / Ray Holme**

FINANCE COMMITTEE

**John Martin / Barry Patrie  
Mary Colbath / Anthony Butterall  
Dennison Raymond / John Thompson  
Vicki Merrill**

BRIDGE COMMITTEE

**Anthony Butterall / Leslie Bradford  
Phil Chaplin / Mary Delorenzo**

**IMPORTANT NOTICE TO TAXPAYERS**

Title 36, M.R.S.A., Section 706 of the Revised Statutes of Maine:

“Before making an assessment, the assessors may give reasonable notice in writing to the person liable to taxation in the Municipality to furnish to the assessors a true and perfect list of all their estates not by law exempt from taxation of which they were possessed on the first day of April of the same year. The notice to owners may be mailed directed to the last known address of the taxpayer or any other method that provides reasonable notice to the taxpayer. If any resident owner after such notice, or any nonresident owner after being reasonably requested thereon by the Assessors, does not bring in such list, he is thereby barred of his right to make application to the Assessors or the County Commissioners for any abatement of his taxes unless he offers such list with his application and satisfies them that he was unable to offer it at the time appointed.”

**ASSESSORS’ REPORT FOR 2009**

**VALUATION**

State Valuation – All Property	\$263,050,000
Land Valuation – Town Assessment	\$108,252,666
Building Valuation – Town Assessment	\$81,305,083
Personal Property Valuation – Town Assessment	\$1,440,866
Homestead Exemptions / 2	\$2,398,686
Total Valuation Base:	\$193,397,301
County Tax	\$170,450
Municipal Appropriations	\$1,143,996
MSAD 17	\$1,548,153
Total Appropriations:	\$2,862,599
Allowable Deductions (Excise Tax, URIP, Etc)	\$508,275
Tax Commitment (Appropriations – Deductions)	\$2,354,323
Mill Rate	12.75
Interest Rate	9%
Acres In Tree Growth	12,364.1



Selectmen, It to rt, Richard Hunt, John Bell (Chairman) and Randy Lessard



## From the Chairman – Waterford Board of Selectmen

To the Citizens of Waterford:

Despite a year that has brought us more economic bad news, a turbulent political scene and ongoing foreign conflicts, Waterford remains a beacon of light.

The new cell tower promises to bring us nearly town-wide cell phone coverage. Although we are patiently waiting for the phone companies to actually put up their antennas, the tower is already providing full radio service to the Waterford Fire Department and Stoneham rescue. This has eliminated all of the “dead” spots around town allowing unfettered communications between trucks and the base, enabling the fire and rescue departments to work more safely and effectively. We all look forward to having improved cell phone reception sometime soon.



Many volunteer fire departments throughout Maine and the country struggle with lagging numbers of volunteers and have been forced to look at alternatives. The Waterford Fire Department has maintained a full volunteer force. Two factors contribute significantly to this fact: the department’s leadership and professionalism, and the strong spirit of citizenship found throughout our community. This spirit of volunteerism enables us to maintain committees and boards that oversee an active sports and recreation program, town planning, town finances, town transfer station and the ball field, among others. All of these things contribute to making Waterford a great place to live and raise our children. I encourage everyone to consider volunteering for any of these groups.

I feel strongly that in the next year or two the need for at least a part-time town manager needs to be addressed. The quantity and complexity of the tasks burdening today’s selectmen makes the position unattractive and difficult to fill. In the past, we have been fortunate to have retired or semi-retired people willing and able to commit the necessary time. This does not appear to be sustainable.

As I complete my term as selectman, I want to take the opportunity to thank the people of Waterford for making mine a positive and gratifying experience. When I took office, it was during a time of divisiveness and hard feelings. One of my goals was to restore calm and unity to the town office and the community. With the help of the other selectmen and the good people of Waterford, I feel like we were successful. We also implemented a new methodology for assessing land that has proven to be fair and equitable. Selectman Randy Lessard has invested many hours in creating a town report that provides a much more comprehensive and complete picture of the annual financial activities. Selectman Richard Hunt has also invested many hours getting our finances into the TRIO accounting system. I am very comfortable leaving my position knowing that we have two very competent selectmen in place and ready to serve in the town’s best interest. I hope to someday have the time and opportunity to again serve this great town.



Thank you  
John D. Bell

## **2010 ANNUAL TOWN MEETING WARRANT**

**Friday, March 5, 2010  
And  
Saturday, March 6, 2010**

**TO: Gary L. Hill, a constable for the Town of Waterford  
in the County of Oxford, State of Maine, Greetings:**

**In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of said Town of Waterford, qualified to vote in Town affairs, to meet at the Waterford Municipal Building in said Town on Friday, March 5, 2010 A.D. at nine o'clock in the morning, (9:00 a.m.) until eight o'clock (8:00 p.m.) in the evening to act on articles 1 and 2.**

**And, to notify and warn said inhabitants to meet at the Waterford Municipal Building in said Town on Saturday, March 6, 2010 A.D. at nine (9:00 a.m.) o'clock in the morning, then and there to act on Articles 3 through 63 as set out below, to wit.**

**ARTICLE 1:** To choose a MODERATOR to preside at said meeting.

**ARTICLE 2:** To elect the following Town Officers:

- A. SELECTMAN, ASSESSOR & OVERSEER OF THE POOR for a 3-year term.
- B. SAD 17 DIRECTOR for a 3-year term.

**ARTICLE 3:** To see if the Town will vote to charge the rate of SEVEN PERCENT (7%) INTEREST on taxes paid after December 1, 2010 or take action thereon.

**ARTICLE 4:** To see if the Town will vote to TRANSFER SURPLUS IN SOME BUDGET ACCOUNTS TO LIQUIDATE OVERDRAFTS IN OTHER BUDGET ACCOUNTS.

**ARTICLE 5:** To see if the Town will authorize the Selectmen on behalf of the Town to SELL AND DISPOSE OF BY SEALED BID ANY REAL ESTATE ACQUIRED BY THE TOWN FOR NON-PAYMENT OF TAXES THEREON, on such terms as they deem advisable and to execute quit-claim deeds for such property.

**ARTICLE 6:** To see if the Town will vote to buy the TAX COLLECTOR'S and TREASURER'S BOND.

**ARTICLE 7:** To see if the Town will vote to authorize the Selectmen to spend an amount not to exceed 3/12ths of the budgeted amount of the 2010 Annual Budget during the period from January 1, 2011 to the March, 2011 Annual Town Meeting.

**ARTICLE 8:** To see if the Town will vote to authorize the Selectmen to make final determination regarding the opening and closing of roads to winter maintenance pursuant to 23 MRSA section 2953.

**ARTICLE 9:** To see if the Town will vote to authorize the Selectmen to dispose of Town-owned property with a value of \$5,000 or less under such terms and conditions as they deem advisable.

**ARTICLE 10:** To see if the Town will vote to allow the Town to ACCEPT UNCOMMITTED MONIES.

**ARTICLE 11:** To see what sum of money the Town will vote to raise and appropriate for TOWN OFFICIALS' SALARIES and to authorize the Selectmen to fix the salaries within this amount.

RECOMMEND: \$72,894.

**ARTICLE 12:** To see what sum of money the Town will vote to raise and appropriate for a 457B retirement account.

RECOMMEND: \$2,600.

**ARTICLE 13:** To see what sum of money the Town will vote to raise and appropriate to provide HEALTH INSURANCE for the full-time employees of the Town.

RECOMMEND: \$61,800.

**ARTICLE 14:** To see what sum of money the Town will vote to raise and appropriate for FICA and Medicare.

RECOMMEND: \$19,310.

**ARTICLE 15:** To see what sum of money the Town will vote to raise and appropriate for INSURANCES.

RECOMMEND: \$32,982.

**ARTICLE 16:** To see what sum of money the Town will vote to raise and appropriate for UNEMPLOYMENT BENEFITS.

RECOMMEND: \$3,000

**ARTICLE 17:** To see what sum of money the Town will vote to raise and appropriate for OFFICE EXPENSE.

RECOMMEND: \$37,800

**ARTICLE 18:** To see what sum of money the Town will vote to raise and appropriate for the Town's informational website.

RECOMMEND: \$2,500.

**ARTICLE 19:** To see what sum of money the Town will vote to raise and appropriate for LEGAL EXPENSES incurred by the Town.

RECOMMEND: \$6,000.

**ARTICLE 20:** To see what sum of money the Town will vote to raise and appropriate for FUEL, UTILITIES and MAINTENANCE for the Fire Station and Municipal Building.

RECOMMEND: \$23,050

**ARTICLE 21:** To see what sum of money the Town will vote to raise and appropriate for GENERAL ASSISTANCE.

RECOMMEND: \$3,000.

**ARTICLE 22:** To see what sum of money the Town will vote to raise and appropriate for the APPEALS BOARD.

RECOMMEND: \$1,000.

**ARTICLE 23:** To see what sum of money the Town will vote to raise and appropriate for the PLANNING BOARD.

RECOMMEND: \$5,720.

**ARTICLE 24:** To see what sum of money the Town will vote to raise and appropriate for the ENFORCEMENT OF STATE AND MUNICIPAL ORDINANCES.

RECOMMEND: \$7,870.

**ARTICLE 25:** To see what sum of money the Town will vote to raise and appropriate for the enforcement of STATE AND LOCAL ANIMAL CONTROL ORDINANCES.

The amount recommended includes the fee paid to Harvest Hill Animal Shelter.

RECOMMEND: \$5,605.

**ARTICLE 26:** To see what sum of money the Town will vote to raise and appropriate for the repair of HIGHWAYS AND BRIDGES.

RECOMMEND: \$130,000.

**ARTICLE 27:** To see what sum of money the Town will vote to raise and appropriate to CONTINUE TARRING, SURFACING AND/OR RESURFACING WATERFORD'S ROADS.

RECOMMEND:	\$150,000.
Raised from Taxes (Estimate):	\$85,306.
U.R.I.P. (Estimate):	\$64,694.

**ARTICLE 28:** To see what sum of money the Town will vote to raise and appropriate for the care of WINTER ROADS.

RECOMMEND: \$203,000.

**ARTICLE 29:** To see what sum of money the Town will vote to raise and appropriate for the SPECIAL EQUIPMENT ACCOUNT FOR THE FUTURE PURCHASES OF EQUIPMENT.

RECOMMEND: \$10,000  
Account Balance: \$10,916.95

**ARTICLE 30:** To see what sum of money the Town will raise and appropriate to repay the FORESTRY account for the purchase of the new Sterling dump truck that was voted on at the 2003 Town Meeting.

RECOMMEND \$5,500 (Final Payment)

**ARTICLE 31:** To see what sum of money the Town will vote to raise for the Town GARAGE IMPROVEMENT FUND.

RECOMMEND: \$0  
Account Balance: \$8,232.42

**ARTICLE 32:** To see what sum of money the Town will vote to raise and appropriate for FUEL, UTILITIES and MAINTENANCE for the Town Garage.

RECOMMEND: \$6,875

**ARTICLE 33:** To see what sum of money the Town will vote to raise and appropriate for a yearly payment as part of the contaminated well as a result of run-off from the Town's salt storage area.

RECOMMEND: \$1,591.

**ARTICLE 34:** To see what sum of money the Town will vote to raise and appropriate for STREET LIGHTS.

RECOMMEND: \$5,600.

**ARTICLE 35:** To see what sum of money the Town will vote to raise and appropriate for the REMOVAL OF HAZARDOUS TREES.

RECOMMEND: \$4,500.

**ARTICLE 36:** To see what sum of money the Town will vote to raise and appropriate for the USE AND MAINTENANCE OF THE TRANSFER STATION.

RECOMMEND: \$176,225  
(Raised from Waterford Taxes: \$114,546)

**ARTICLE 36-A:** To see what sum of money the Town will vote to raise and appropriate for the purchase of a Skid Steer to be used at the TRANSFER STATION.

FINANCE COMMITTEE RECOMMENDS - \$25,000 • SELECTMEN RECOMMEND - \$0  
(Amount to be raised from Waterford taxes - \$16,250)

**ARTICLE 37:** To see what sum of money the Town will vote to raise and appropriate for LOCAL FIRE PROTECTION.

RECOMMEND: \$45,000.

**ARTICLE 38:** To see what sum of money the Town will vote to raise and appropriate to provide compensation on an annual basis to the WATERFORD FIRE CHIEF AND ASSISTANT CHIEFS: \$2,500 for chief and \$1,000 for each assistant chief.

RECOMMEND: \$5,500.

**ARTICLE 39:** To see what sum of money the Town will vote to raise and appropriate for "E911" supplies and maintaining road signs, etc.

RECOMMEND: \$1,000.

**ARTICLE 40:** To see what sum of money the Town will vote to raise and appropriate for the STONEHAM RESCUE SERVICE.

RECOMMEND: \$24,324.

**ARTICLE 41:** To see what sum of money the Town will vote to raise and appropriate for EMA.

RECOMMEND: \$1,500.

**ARTICLE 42:** To see what sum of money the Town will vote to raise and appropriate for the enforcement of STATE AND LOCAL HEALTH ORDINANCES.

RECOMMEND: \$1,000.

**ARTICLE 43:** To see what sum of money the Town will vote to raise and appropriate for ABATEMENTS ON TAXES.

RECOMMEND \$6,000.

**ARTICLE 44:** To see what sum of money the Town will vote to raise and appropriate for a 2% discount on taxes paid within thirty (30) days of commitment.

RECOMMEND: \$26,000

**ARTICLE 45:** To see what sum of money the Town will vote to raise and appropriate for UPDATING THE TAX MAPS.

RECOMMEND: \$4,500.

**ARTICLE 46:** To see what sum of money the Town will vote to raise and appropriate for a CERTIFIED ASSESSOR for new and improved properties.

RECOMMEND: \$3,500.

**ARTICLE 47:** To see what sum of money the Town will vote to raise and appropriate for the updating of the tax cards.

RECOMMEND: \$2,000.

**ARTICLE 48:** To see what sum of money the Town will vote to raise and appropriate for a professional evaluation at a later date.

RECOMMEND: \$0  
Account Balance: \$27,372.91

**ARTICLE 49:** To see what sum of money the Town will vote to raise and appropriate for RECREATION ACTIVITIES.

RECOMMEND: \$16,530.

**ARTICLE 50:** To see what sum of money the Town will vote to raise and appropriate for care and maintenance of Waterford Parks (Town Common, Gage Beach, Crooked River Rest Area and Werner Park).

RECOMMEND: \$4,000  
Raised from Taxes: \$2,300  
Appropriated from Werner Park Account: \$1,700  
(Werner Park Account Balance: \$13,249.59)

**ARTICLE 51:** To see what sum of money the Town will vote to raise and appropriate for LAKE CONSERVATION (Milfoil \$3,600 and Phosphorus Testing \$1,500).

RECOMMEND: \$5,100.



**ARTICLE 52:** To see what sum of money the Town will vote to raise and appropriate for the WATERFORD HISTORICAL SOCIETY.

RECOMMEND: \$2,000.

**ARTICLE 53:** To see what sum of money the Town will vote to raise and appropriate for the WATERFORD LIBRARY ASSOCIATION.

REQUESTED & RECOMMENDED BY FINANCE COMMITTEE - \$16,500  
SELECTMEN RECOMMEND \$13,500.

**ARTICLE 54:** To see what sum of money the Town will vote to raise and appropriate for SOCIAL SERVICES.

RECOMMEND: \$9,597

	<u>Recommend</u>
COMMUNITY CONCEPTS, INC.	\$2,910
TRI-COUNTY MENTAL HEALTH SERVICES	\$1,455
CHILD HEALTH CENTER	\$1,400
ANDROSCOGGIN HOME CARE	\$1,332
SENIORS PLUS	\$550
REACH (rape, education and crisis hotline)	\$500
AMERICAN RED CROSS	\$500
BRIDGTON SENIOR TRANSPORTATION	\$450
BIG BROTHERS/BIG SISTERS	\$250
WESTERN MAINE TRANSPORTATION	\$250

**ARTICLE 55:** To see what sum of money the Town will vote to raise and appropriate for the CEMETERY SEXTON.

RECOMMEND: \$1,000.

**ARTICLE 56:** To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS, AND NON-VETERANS, GRAVESTONES in **PULPIT ROCK CEMETERY**.

RECOMMEND:	\$500.
Raised from Taxes:	\$0
Appropriation from Account Balance:	\$500.
(Account Balance:	\$24,820.38)

**ARTICLE 57:** To see what sum of money the Town will vote to appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS, AND NON-VETERANS, GRAVESTONES in **ELM VALE CEMETERY**.

RECOMMEND \$7,000.	
Raised from Taxes:	\$0
Appropriation from Account Balance:	\$7,000.
(Account Balance:	\$29,221.88)

**ARTICLE 58:** To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS, AND NON-VETERANS, GRAVESTONES in **BISBEETOWN CEMETERY**.

RECOMMEND:	\$1,000
Raised from Taxes:	\$0
Appropriation from Account Balance:	\$1,000
(Account Balance:	\$7,966.54)

**ARTICLE 59:** To see what sum of money the Town will vote to TAKE FROM 2009 REVENUE TO HELP REDUCE THE TAX COMMITMENT.

RECOMMEND: \$0.

**ARTICLE 60:** SHALL AN ORDINANCE ENTITLED, "AN ORDINANCE AMENDING THE TOWN OF WATERFORD'S SHORELAND ZONING ORDINANCE AND MAP," BE ENACTED?

**ARTICLE 61:** To see if the Town will authorize the Selectmen to BORROW MONEY FROM THE DESIGNATED FUNDS (Forestry, Revaluation, Etc.) to offset any cash flow issues that might result during the 2010 budget cycle with the intent of repaying the account during the same budget cycle.

**ARTICLE 62:** To see if the Town will authorize CHANGING THE POSITION OF TOWN CLERK FROM ELECTED TO APPOINTED BY SELECTMEN, with the selection of the Town Clerk to be determined by a board of seven (three Selectmen plus four town residents).

**ARTICLE 63:** To see what action the voters will direct the Selectmen to take with regard to a recently acquired piece of property (Map 11, Lot 15) at the southerly end of Bear Pond, located near the intersections of Routes 35 and 37.

RECOMMEND: Keep As Public Access

The Selectmen hereby give notice that they will have the Waterford Fire Station & Municipal Building open Friday, the fifth of March A. D., 2010 and Saturday, the sixth of March A.D., 2010, at eight-thirty in the morning for the purpose of the registrar correcting the voting list and registering new voters.

Given under our hands this February 12, 2010.

John Bell – Chairman  
Randy S. Lessard  
Richard T. Hunt



Waterford selectmen at work during 2009



## ARTICLE COMPARISON (2010 VS. 2009)

MUNICIPAL APPROPRIATION / 2010 PROPOSED							
Article #	Description	CY 2010	CY 2009	Increase	Savings	Grants / Towns	2010 F/Taxes
11	Town Officials' Salaries	\$72,894	\$73,600	(\$706)	\$0	\$0	\$72,894
12	Retirement Plan (457B)	\$2,600	\$2,600	\$0	\$0	\$0	\$2,600
13	Health Insurance	\$61,800	\$57,220	\$4,580	\$0	\$0	\$61,800
14	FICA & Medicare	\$19,310	\$20,000	(\$690)	\$0	\$0	\$19,310
15	General Insurances	\$32,982	\$32,464	\$518	\$0	\$0	\$32,982
16	Unemployment Compensation	\$3,000	\$3,000	\$0	\$0	\$0	\$3,000
17	Office Expenses	\$37,800	\$40,990	(\$3,190)	\$0	\$0	\$37,800
18	Website Maintenance	\$2,500	\$2,000	\$500	\$0	\$0	\$2,500
-----	Miscellaneous Expenses	\$0	\$4,625	(\$4,625)	\$0	\$0	\$0
19	Legal Expenses	\$6,000	\$6,000	\$0	\$0	\$0	\$6,000
20	Municipal Building - Office	\$23,050	\$23,150	(\$100)	\$0	\$0	\$23,050
21	General Assistance	\$3,000	\$3,000	\$0	\$0	\$0	\$3,000
22	Appeals Board	\$1,000	\$1,000	\$0	\$0	\$0	\$1,000
23	Planning Board	\$5,720	\$5,000	\$720	\$0	\$0	\$5,720
24	Code Enforcement Officer	\$7,870	\$7,150	\$720	\$0	\$0	\$7,870
25	Animal Control	\$5,605	\$5,500	\$105	\$0	\$0	\$5,605
26	Highways & Bridges	\$130,000	\$130,000	\$0	\$0	\$0	\$130,000
27	Tarring / Resurfacing	\$150,000	\$150,000	\$0	\$0	\$68,998	\$81,002
28	Winter Roads	\$203,000	\$210,000	(\$7,000)	\$0	\$0	\$203,000
29	Equipment Rotation Account	\$10,000	\$10,000	\$0	\$0	\$0	\$10,000
30	Forestry Account - Repayment	\$5,500	\$11,500	(\$6,000)	\$0	\$0	\$5,500
31	Garage Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0
32	Municipal Building - Garage	\$6,875	\$0	\$6,875	\$0	\$0	\$6,875
33	Well	\$1,591	\$1,591	\$0	\$0	\$0	\$1,591
34	Street Lights	\$5,600	\$5,600	\$0	\$0	\$0	\$5,600
35	Removal of Hazardous Trees	\$4,500	\$4,500	\$0	\$0	\$0	\$4,500
36	Transfer Station	\$176,225	\$172,764	\$3,461	\$0	\$61,679	\$114,546
36A	Skid Steer	\$25,000	\$0	\$25,000	\$16,250	\$8,750	\$0
37	Fire Department	\$45,000	\$45,000	\$0	\$0	\$0	\$45,000
38	Fire Chiefs / Assistant Chiefs	\$5,500	\$6,500	(\$1,000)	\$0	\$0	\$5,500
39	E-911	\$1,000	\$1,000	\$0	\$0	\$0	\$1,000
40	Stoneham Rescue	\$24,324	\$24,324	\$0	\$0	\$0	\$24,324

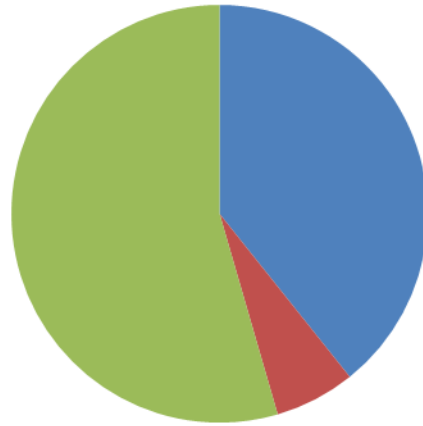
41	EMA	\$1,500	\$1,500	\$0	\$0	\$0	\$1,500
42	Health Officer	\$1,000	\$1,000	\$0	\$0	\$0	\$1,000
43	Tax Abatements	\$6,000	\$31,000	(\$25,000)	\$0	\$0	\$6,000
44	Tax Discount (2%)	\$26,000	\$0	\$26,000	\$0	\$0	\$26,000
45	Updating Tax Maps	\$4,500	\$3,200	\$1,300	\$0	\$0	\$4,500
46	Certified Assessor	\$3,500	\$3,500	\$0	\$0	\$0	\$3,500
47	Updating Tax Cards	\$2,000	\$2,000	\$0	\$0	\$0	\$2,000
48	Re-evaluation	\$0	\$0	\$0	\$0	\$0	\$0
49	Sports and Recreational Activities	\$16,530	\$2,845	\$13,685	\$0	\$0	\$16,530
50	Parks	\$4,000	\$1,660	\$2,340	\$1,700	\$0	\$2,300
51	Lake Conservation	\$5,100	\$5,100	\$0	\$0	\$0	\$5,100
52	Historical Society	\$2,000	\$2,000	\$0	\$0	\$0	\$2,000
53	Waterford Library	\$16,000	\$13,500	\$2,500	\$0	\$0	\$16,000
54	Charitable Donations	\$9,597	\$8,989	\$608	\$0	\$0	\$9,597
55	Cemetery Sexton	\$1,000	\$1,000	\$0	\$0	\$0	\$1,000
56	Pulpit Rock Cemetery	\$500	\$834	(\$334)	\$500	\$0	\$0
57	Elm Vale Cemetery	\$7,000	\$3,658	\$3,342	\$7,000	\$0	\$0
58	Bisbeetown Cemetery	\$1,000	\$1,134	(\$134)	\$1,000	\$0	\$0
59	Allocation To Offset Taxes	\$0	\$0	\$0	\$0	\$0	\$0
<b>SUM:</b>		<b>\$1,186,473</b>	<b>\$1,142,998</b>	<b>\$43,475</b>	<b>\$26,450</b>	<b>\$135,123</b>	<b>\$1,024,900</b>

Article #	Description	CY 2010 Appropriations	CY 2009 Appropriations	Increase
11 - 25	Town Government:	\$285,131	\$287,299	-\$2,168
26 - 35	Highways:	\$517,066	\$523,191	-\$6,125
36	Transfer Station:	\$176,225	\$172,764	\$3,461
37 - 42	Health and Safety:	\$78,324	\$79,324	-\$1,000
43 - 48	Taxation:	\$42,000	\$39,700	\$2,300
49 - 53	Recreation:	\$41,130	\$25,105	\$16,025
54	Outside Social Services:	\$9,597	\$8,989	\$608
55 - 58	Cemetery:	\$9,500	\$6,626	\$2,874
59	Allocation To Offset Taxes:	\$0	\$0	\$0

Municipal Appropriation:	\$1,158,973	\$1,142,998	\$15,975
County Appropriation:	\$184,086	\$166,600	\$17,486
MSAD 17 Appropriation:	\$1,607,888	\$1,538,736	\$69,152
Total Appropriation:	\$2,978,447	\$2,848,334	\$130,113

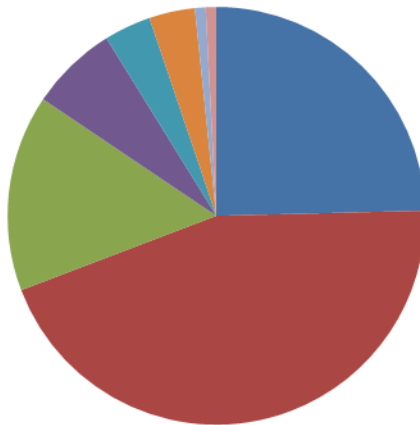
The 2010 County and MSAD 17 appropriations are based on projections provided by these two organizations. The numbers were not firm at the time this report was published.

### Total Allocation (County, School, Municipal)



- Municipal Allocation:
- County Allocation:
- MSAD #17 Allocation:

### Municipal Allocation



- Town Government:
- Highways:
- Transfer Station:
- Health and Safety:
- Taxation:
- Recreation:
- Outside Social Services:
- Cemetery:
- Allocation To Offset Taxes:



The Fourth of July always attracts a large crowd to activities in Waterford Flat. At left, Dennis McAllister and Alyssa Morin squirt the crowd in the annual parade along with Pat Lawler and son, Patrick, 5. At right, Denny Raymond grills pancakes at the Wilkins House breakfast as Bonnie Edwards scrambles eggs while husband Steve looks on.

## 2009 FINANCIAL SPREADSHEETS

WARRANT ARTICLE 11			
TOWN OFFICIALS'S SALARIES	2009 (Actual)	2010 (Requested)	Account
Appropriations:	\$73,600.00	\$72,894.00	
Expended:			
Betty Becker:	\$27,352.00	\$27,851.00	700-395
Secretarial (Per Diem):	\$81.00	\$500.00	700-420
John Bell:	\$3,600.00	\$623.07	700-425
New Selectmen (10):	\$0.00	\$2,976.89	700-425
Norman F. Rust:	\$623.07	\$0.00	700-425
Randy S. Lessard:	\$3,600.00	\$3,599.96	700-425
Richard Hunt:	\$2,976.89	\$3,599.96	700-425
Brenda J. Bigonski:	\$33,138.00	\$33,743.00	700-430
Total =	\$71,370.96	\$72,893.88	
<b>Balance (In/Out of Checking):</b>	<b>\$2,229.04</b>	<b>\$0.12</b>	

WARRANT ARTICLE 12			
RETIREMENT (457B)	2009 (Actual)	2010 (Requested)	Account
Appropriations:	\$2,600.00	\$2,600.00	
Expended:	\$2,600.00	\$2,600.00	340-130
<b>Balance (In/Out of Checking):</b>	<b>\$0.00</b>	<b>\$0.00</b>	

WARRANT ARTICLE 13			
HEALTH INSURANCE	2009 (Actual)	2010 (Requested)	Account
Appropriations:	\$57,220.00	\$61,800.00	
Expended:			
Maine Municipal Health:	\$57,219.96	\$61,800.00	340-200
<b>Balance (In/Out of Checking):</b>	<b>\$0.04</b>	<b>\$0.00</b>	

WARRANT ARTICLE 14			
FICA & Medicare	2009 (Actual)	2010 (Requested)	Account
Appropriations:	\$20,000.00	\$19,310.00	
Expended:	\$18,242.19	\$19,310.00	340-480
<b>Balance (In/Out of Checking):</b>	<b>\$1,757.81</b>	<b>\$0.00</b>	



WARRANT ARTICLE 15			
GENERAL INSURANCE	2009 (Actual)	2010 (Requested)	Account
Appropriations:	\$32,464.00	\$32,982.00	
Expended:			
Bonds:	\$750.00	\$750.00	510-185
Fire and Liability:	\$6,224.00	\$6,366.00	510-190
General Liability:	\$5,854.00	\$5,905.00	510-195
Public Liability:	\$2,690.00	\$2,690.00	510-205
Vehicle Liability:	\$4,121.25	\$4,139.00	510-215
Workers Compensation:	\$11,533.00	\$13,132.00	510-220
Total =	\$31,172.25	\$32,982.00	
<b>Balance (In/Out of Checking):</b>	<b>\$1,291.75</b>	<b>\$0.00</b>	

WARRANT ARTICLE 16			
UNEMPLOYMENT ACCOUNT	2009 (Actual)	2010 (Requested)	Account
Appropriation:	\$3,000.00	\$3,000.00	
Beginning Balance:	\$3,080.07	\$5,617.99	
Other Income (Interests, Donations, Etc):	\$2,537.92	\$0.00	
Total:	\$8,617.99	\$8,617.99	
Expended:			
Maine Department of Labor:	\$493.27	\$3,000.00	340-485
<b>Balance = '09 Checking ; '10 Savings:</b>	<b>\$8,124.72</b>	<b>\$5,617.99</b>	



Selectmen John Bell, left, and Randy Lessard, right, presented retiring Selectman Norman Rust with a plaque at town meeting March 7, 2009 honoring his three years of service to the town.



<b>WARRANT ARTICLE 17</b>			
<b>OFFICE EXPENSES</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$40,990.00	\$37,800.00	
Expended:			
Accounting:	\$10,915.00	\$9,000.00	700-055
Advertising:	\$361.03	\$500.00	700-060
Awards (Recognition of Service):	\$38.75	\$100.00	700-072
Cash Short / (Over):	\$139.00	\$0.00	700-088
Dues and Subscriptions (MMA, Etc):	\$2,359.12	\$2,500.00	700-120
Elections:	\$804.45	\$1,200.00	700-125
Equipment Purchases:	\$3,995.99	\$4,000.00	700-132
Freight & Deliveries:	\$36.00	\$0.00	700-150
Internet Fee:	\$599.57	\$600.00	700-230
Janitorial & Maintenance:	\$85.58	\$0.00	700-250
Legal Fees:	\$280.00	\$0.00	700-255
Meals & Entertainment:	\$7.90	\$0.00	700-270
Moderator Fees:	\$175.00	\$200.00	700-280
Office Supplies:	\$1,459.47	\$3,000.00	700-290
Other Professional Fees (Tax Bill Printing):	\$1,407.44	\$1,500.00	700-295
Postage:	\$1,686.10	\$2,000.00	700-320
Printing:	\$1,465.37	\$1,500.00	700-325
R/E Lien Costs:	\$1,368.42	\$1,500.00	700-340
Recording Fee:	\$455.00	\$500.00	700-345
Repair Office Equipment:	\$549.88	\$600.00	700-375
Security:	\$721.00	\$200.00	700-445
Software Subscription:	\$5,246.31	\$4,800.00	700-453
Subcontract & Hired Labor (Jeff Beebe):	\$480.00	\$500.00	700-470
Supplies (Flags, Etc):	\$450.70	\$750.00	700-475
Telephone:	\$1,806.61	\$1,500.00	700-490
Town Recognition (Flowers):	\$68.25	\$300.00	700-504
Training:	\$395.95	\$750.00	700-505
Travel Miles:	\$178.15	\$300.00	700-515
Total =	\$37,536.04	\$37,800.00	
<b>Balance (In/Out of Checking):</b>	<b>\$3,453.96</b>	<b>\$0.00</b>	

<b>WARRANT ARTICLE 18</b>			
<b>WEBSITE MAINTENANCE</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$2,000.00	\$2,500.00	
Expended:			
Web License Fee:	\$9.94	\$0.00	520-235
Web Maintenance (Bill Haynes):	\$1,980.00	\$2,500.00	520-240
Total:	\$1,989.94	\$2,500.00	
<b>Balance (In/Out of Checking):</b>	<b>\$10.06</b>	<b>\$0.00</b>	

<b>WARRANT ARTICLE 19</b>			
<b>LEGAL EXPENSES</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$6,000.00	\$6,000.00	
Expended:			
Legal Fees:	\$280.00	\$6,000.00	700-255
<b>Balance = '09 Checking ; '10 Savings:</b>	<b>\$5,720.00</b>	<b>\$0.00</b>	

<b>WARRANT ARTICLE 20</b>			
<b>MUNICIPAL BUILDING - OFFICE</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$23,150.00	\$23,050.00	
Expended:			
Heat, Light & Water:	\$12,053.41	\$12,500.00	620-175
Janitorial:	\$8,396.75	\$8,500.00	620-250
Mowing:	\$505.00	\$550.00	620-285
Repairs:	\$644.30	\$1,000.00	620-370
Supplies:	\$473.82	\$500.00	620-475
Total =	\$22,073.28	\$23,050.00	
<b>Balance (In/Out of Checking):</b>	<b>\$1,076.72</b>	<b>\$0.00</b>	

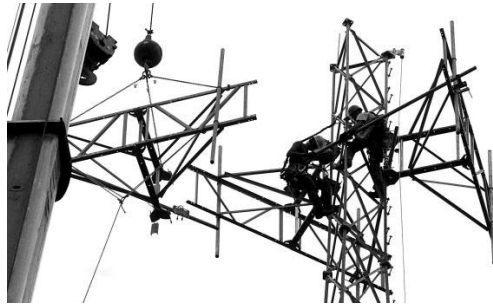
<b>WARRANT ARTICLE 21</b>			
<b>GENERAL ASSISTANCE</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$3,000.00	\$3,000.00	
Expended:			
Heat, Light & Water:	\$0.00	\$1,000.00	410-175
Medical:	\$0.00	\$500.00	410-275
Propane:	\$0.00	\$500.00	410-330
Repair Buildings:	\$0.00	\$500.00	410-370
Subcontract & Hired Labor (John Anderson):	\$620.00	\$500.00	410-470
Total:	\$620.00	\$3,000.00	
<b>Balance = '09 Checking ; '10 Savings:</b>	<b>\$2,380.00</b>	<b>\$0.00</b>	

<b>WARRANT ARTICLE 22</b>			
<b>APPEALS BOARD</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$1,000.00	\$1,000.00	
Expended:			
Advertising:	\$0.00	\$400.00	055-060
Legal Fees:	\$0.00	\$285.00	055-255
Sub Contracting:	\$0.00	\$315.00	055-470
Total:	\$0.00	\$1,000.00	
<b>Balance = '09 Checking ; '10 Savings:</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	

<b>WARRANT ARTICLE 23</b>			
<b>Planning Board</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriation:	\$5,000.00	\$5,720.00	
Expended:			
Advertising:	\$786.35	\$700.00	750-060
Dues and Subscriptions (AVCOG):	\$3,004.78	\$3,240.00	750-120
Postage:	\$160.66	\$200.00	750-320
Printing:	\$178.83	\$200.00	750-325
Stipends (Board Members):	\$490.00	\$720.00	750-465
Subcontractor (Secretary):	\$850.00	\$660.00	750-470
Total =	\$5,470.62	\$5,720.00	
<b>Balance (In/Out of Checking):</b>	<b>-\$470.62</b>	<b>\$0.00</b>	

<b>WARRANT ARTICLE 24</b>			
<b>CODE ENFORCEMENT</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$7,150.00	\$7,870.00	
Expended:			
Salary CEO (Rick Rice):	\$7,150.00	\$7,150.00	130-390
Mileage and Phone Reimbursement:	\$660.00	\$720.00	130-490
Total =	\$7,810.00	\$7,870.00	
<b>Balance (In/Out of Checking):</b>	<b>-\$660.00</b>	<b>\$0.00</b>	

<b>WARRANT ARTICLE 25</b>			
<b>ANIMAL CONTROL</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$5,500.00	\$5,605.00	
Expended:			
Advertising:	\$92.60	\$125.00	050-060
Harvest Hills (Boarding)	\$1,455.00	\$1,500.00	050-165
Medical Expenses:	\$40.00	\$80.00	050-275
Salary ACO (Robert Larrabee)	\$3,900.00	\$3,900.00	050-385
Total Expenses =	\$5,487.60	\$5,605.00	
<b>Balance (In/Out of Checking):</b>	<b>\$12.40</b>	<b>\$0.00</b>	



The cell tower approved in the fall of 2008 went up on June 16, 2009 atop Rice Hill. By year's end, Waterford was still without a signal, although it was promised for the first quarter of 2010.

<b>WARRANT ARTICLE 26 &amp; 27</b>			
<b>HIGHWAYS AND BRIDGES</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations - Highways & Bridges:	\$130,000.00	\$130,000.00	
Appropriations - Road Surfacing:	\$150,000.00	\$150,000.00	
Total:	\$280,000.00	\$280,000.00	
Expended:			
Asphalt:	\$111,516.81	\$4,000.00	450-065
Asphalt:	\$0.00	\$150,000.00	105-165
Culverts:	\$6,763.60	\$7,000.00	450-110
FEMA:	\$180.71	\$0.00	450-135
Fuel:	\$5,461.88	\$7,000.00	450-155
Sand & Gravel:	\$8,226.08	\$15,000.00	450-170
Hired Equipment:	\$0.00	\$8,000.00	450-180
Medical:	\$162.00	\$0.00	450-275
Mowing:	\$1,248.00	\$0.00	450-285
Office Supplies:	\$0.00	\$200.00	450-290
Painting & Stripping:	\$5.39	\$0.00	450-305
Parts & Tires:	\$4,711.47	\$15,000.00	450-310
Postage:	\$8.06	\$0.00	450-320
Repair - Equipment & Trucks:	\$9,967.53	\$0.00	450-360
Repairs - Other Equipment:	\$146.25	\$2,450.00	450-380
Repairs - Vehicles:	\$0.00	\$5,000.00	450-383
Salary - Equipment Operators:	\$21,345.50	\$21,840.00	450-400
Salary - Foreman:	\$19,541.25	\$22,000.00	450-405
Salary - Road Crew:	\$11,143.00	\$14,560.00	450-410
Street Signs:	\$0.00	\$400.00	450-460
Signs (E911):	\$614.00	\$600.00	450-450
Signs:	\$751.76	\$0.00	220-450
Subcontract & Hired Labor:	\$9,092.50	\$4,500.00	450-470
Supplies:	\$1,635.18	\$2,100.00	450-475
Telephone:	\$121.08	\$300.00	450-490
Training:	\$50.00	\$50.00	450-505
Total =	\$212,692.05	\$280,000.00	
<b>Balance = '09 Checking ; '10 Savings:</b>	<b>\$67,307.95</b>	<b>\$0.00</b>	

<b>WARRANT ARTICLE 28</b>			
<b>WINTER ROADS</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$210,000.00	\$203,000.00	
Expended:			
Advertising:	\$232.81	\$0.00	960-060
Fuel:	\$11,401.38	\$13,000.00	960-155
Gravel and/or Sand:	\$10,395.00	\$0.00	960-170
Parts & Tires:	\$28,544.27	\$34,000.00	960-310
Repair - Equipment & Trucks:	\$5,765.04	\$4,832.00	960-383
Salary - Equipment Operator:	\$20,912.00	\$34,832.00	960-400
Salary - Foreman:	\$24,826.52	\$25,684.00	960-405
Salary - General Laborers:	\$2,023.00	\$0.00	960-405
Salary - Road Crew:	\$24,937.00	\$19,552.00	960-415
Sand and Salt:	\$47,629.67	\$67,100.00	960-435
Street Signs:	\$315.03	\$0.00	960-460
Subcontract & Hired Labor:	\$8,425.00	\$0.00	960-470
Supplies (Non Office):	\$83.15	\$4,000.00	960-475
Total =	\$185,489.87	\$203,000.00	
<b>Balance = '09 Checking ; '10 Savings:</b>	<b>\$24,510.13</b>	<b>\$0.00</b>	

<b>WARRANT ARTICLE 29</b>			
<b>EQUIPMENT ROTATION ACCOUNT</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$10,000.00	\$10,000.00	
Beginning Balance:	\$813.50	\$10,916.95	
Other Income (Interests, Donations, Etc):	\$103.45	\$0.00	
Total =	\$10,916.95	\$20,916.95	450-132
Expended:	\$0.00	\$0.00	
<b>Balance = '09 Checking ; '10 Savings:</b>	<b>\$10,916.95</b>	<b>\$20,916.95</b>	

<b>WARRANT ARTICLE 30</b>			
<b>FORRESTRY ACCOUNT - REPAYMENT</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations (Truck Repayment):	\$11,500.00	\$5,500.00	610-132
Beginning Balance:	\$157,310.93	\$169,550.05	
Other Income (Interests, Donations, Etc):	\$739.12	\$0.00	
<b>Total:</b>	<b>\$169,550.05</b>	<b>\$175,050.05</b>	
Expended:	\$0.00	\$0.00	
<b>Balance = '09 Checking ; '10 Savings:</b>	<b>\$169,550.05</b>	<b>\$175,050.05</b>	

<b>WARRANT ARTICLE 31</b>			
<b>GARAGE IMPROVEMENT FUND</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$0.00	\$0.00	
Beginning Balance:	\$18,140.01	\$8,232.42	
Other Income (Interests, Donations, Etc):	\$92.41	\$0.00	
<b>Total =</b>	<b>\$18,232.42</b>	<b>\$8,232.42</b>	
Expended:			
Bigonski Land Purchase:	\$10,000.00	\$0.00	430-165
<b>Balance = '09 Checking ; '10 Savings:</b>	<b>\$8,232.42</b>	<b>\$8,232.42</b>	

<b>WARRANT ARTICLE 32</b>			
<b>MUNICIPAL BUILDING - GARAGE</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$0.00	\$6,875.00	
Expended:			
Heat, Light, Water:	\$4,821.25	\$5,000.00	610-175
Internet:	\$269.70	\$300.00	610-230
Janitorial:	\$243.10	\$1,075.00	610-250
Supplies (Non Office):	\$45.10	\$0.00	610-475
Telephone:	\$497.42	\$500.00	610-490
<b>Total:</b>	<b>\$5,876.57</b>	<b>\$6,875.00</b>	
<b>Balance (In/Out of Checking):</b>	<b>-\$5,876.57</b>	<b>\$0.00</b>	

<b>WARRANT ARTICLE 33</b>			
<b>WELLS</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$1,591.00	\$1,591.00	
Expended:			
2009:	\$1,673.51	\$0.00	450-175
2010:	\$0.00	\$1,591.00	450-175
Total =	\$1,673.51	\$1,591.00	
<b>Balance (In/Out of Checking):</b>	<b>-\$82.51</b>	<b>\$0.00</b>	

<b>WARRANT ARTICLE 34</b>			
<b>STREET LIGHTS</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$5,600.00	\$5,600.00	
Expended:	\$5,506.53	\$5,600.00	860-175
<b>Balance (In/Out of Checking):</b>	<b>\$93.47</b>	<b>\$0.00</b>	

<b>WARRANT ARTICLE 35</b>			
<b>HAZARDOUS TREES</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$4,500.00	\$4,500.00	
Expended:			
Subcontracting:	\$0.00	\$4,500.00	770-470
<b>Balance (In/Out of Checking):</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	



High winds toppled trees throughout the area July 27. This ash along Sweden Road took down a utility pole by Elm Vale Cemetery, forcing a road closure until the tree could be removed.



<b>WARRANT ARTICLE 36</b>			
<b>TRANSFER STATION</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$172,764.00	\$176,225.00	
Expended:			
Disposal:	\$7,029.03	\$8,000.00	930-115
Equipment Purchase:	\$279.00	\$8,000.00	930-132
Fuel:	\$957.20	\$1,000.00	930-155
Heat, Light, Water:	\$897.71	\$900.00	930-175
Legal Fees:	\$294.00	\$0.00	930-255
Licenses:	\$246.00	\$275.00	930-260
Meals:	\$372.42	\$450.00	930-270
Parts & Tires:	\$656.49	\$0.00	930-310
Printing:	\$725.66	\$800.00	930-325
Sanitary Rental:	\$1,324.83	\$1,300.00	930-365
Repair - Other Equipment:	\$165.69	\$250.00	930-380
Salary - Foreman:	\$465.75	\$500.00	930-405
Salary - General Labor:	\$25,378.18	\$26,500.00	930-410
Signs:	\$14.10	\$50.00	930-450
State Annual Report:	\$127.00	\$150.00	930-455
Subcontract & Hired Labor:	\$3,180.00	\$250.00	930-470
Supplies (Non Office):	\$319.24	\$400.00	930-475
Taxes - Other:	\$1,079.04	\$1,100.00	930-478
Telephone:	\$619.92	\$700	930-490
Tipping Fees:	\$121,198.51	\$125,000	930-495
Training:	\$0.00	\$500	930-505
Travel Miles:	\$17.30	\$100	930-515
Total Expenses =	\$165,347.07	\$176,225.00	
<b>Balance = '09 Checking ; '10 Savings:</b>	<b>\$7,416.93</b>	<b>\$0.00</b>	

<b>WARRANT ARTICLE 37</b>			
<b>FIRE DEPARTMENT</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$45,000.00	\$45,000.00	
Expended:			
Advertising:	\$35.00	\$35.00	330-060
Dues and Subscriptions:	\$524.00	\$525.00	330-120
Equipment Purchases:	\$9,246.95	\$9,100.00	330-132
Stipends (Firemen):	\$9,641.00	\$10,870.00	330-145
Fuel:	\$406.53	\$410.00	330-155
Licenses:	\$930.00	\$950.00	330-260
Meals:	\$923.93	\$770.00	330-270
Medical:	\$86.50	\$100.00	330-275
Office Supplies:	\$0.00	\$30.00	330-290
Parts:	\$3,804.54	\$3,600.00	330-310
Printing:	\$1.30	\$10.00	330-325
Repairs - Building (Tom Murch):	\$1,800.00	\$200.00	330-370
Repairs - Office Equipment (Maine Radio):	\$351.50	\$350.00	330-375
Repairs - Other Equipment:	\$4,704.38	\$4,150.00	330-380
Subcontract & Hired Labor:	\$1,209.00	\$1,200.00	330-470
Supplies:	\$1,166.89	\$1,100.00	330-475
Telephone:	\$818.91	\$900.00	330-490
Training:	\$8,400.47	\$8,400.00	330-505
Uniforms:	\$2,346.38	\$2,300.00	330-530
Total Expenses =	\$46,397.28	\$45,000.00	
<b>Balance = '09 Checking ; '10 Savings:</b>	<b>-\$1,397.28</b>	<b>\$0.00</b>	

<b>WARRANT ARTICLE 38</b>			
<b>FIRE CHIEFS / ASSISTANTS</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$6,500.00	\$5,500.00	
Expended:			
Adrien Morin	\$2,500.00	\$2,500.00	330-140
Bradley Grover	\$1,000.00	\$1,000.00	330-140
Tom Murch	\$1,000.00	\$1,000.00	330-140
Bill Haynes	\$1,000.00	\$1,000.00	330-140
Raymond Merrill	\$1,000.00	\$0.00	330-140
Total Expenses =	\$6,500.00	\$5,500.00	
<b>Balance (In/Out of Checking):</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<b>WARRANT ARTICLE 39</b>			
<b>E-911</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$1,000.00	\$1,000.00	
Expended:			
Subcontract & Hired Labor:	\$386.00	\$0.00	
<b>Balance (In/Out of Checking):</b>	<b>\$614.00</b>	<b>\$1,000.00</b>	

<b>WARRANT ARTICLE 40</b>			
<b>STONEHAM RESCUE</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$24,324.00	\$24,324.00	
Expended:	\$24,324.00	\$24,324.00	
<b>Balance (In/Out of Checking):</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<b>WARRANT ARTICLE 41</b>			
<b>EMA</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$1,500.00	\$1,500.00	
Expended:			
Subcontract & Hired Labor (Bill Haynes):	\$1,500.00	\$1,500.00	220-470
<b>Balance (In/Out of Checking):</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<b>WARRANT ARTICLE 42</b>			
<b>HEALTH OFFICER</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$1,000.00	\$1,000.00	
Expended:			
Subcontract & Hired Labor (Bill Haynes):	\$1,000.00	\$1,000.00	410-470
<b>Balance (In/Out of Checking):</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<b>WARRANT ARTICLE 43</b>			
<b>TAX ABATEMENTS</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$31,000.00	\$6,000.00	
Expended:			
Abatements:	\$1,444.70	\$0.00	055-050
Abatements:	\$4,578.48	\$6,000.00	060-050
Total =	\$6,023.18	\$6,000.00	
<b>Balance (In/Out of Checking):</b>	<b>\$24,976.82</b>	<b>\$0.00</b>	

<b>WARRANT ARTICLE 44</b>			
<b>TAX DISCOUNTS</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$0.00	\$26,000.00	
Expended:			
2009 Discount (2% Tax Break):	\$25,792.25		
2010 Discount (2% Tax Break):	N/A	\$26,000.00	060-113
Total =	\$25,792.25	\$26,000.00	
<b>Balance (In/Out of Checking):</b>	<b>-\$25,792.25</b>	<b>\$0.00</b>	

<b>WARRANT ARTICLE 45</b>			
<b>UPDATING TAX MAPS</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$3,200.00	\$4,500.00	
Expended:			
Maine Survey Consultants, Inc.:	\$3,331.20	\$3,500.00	060-265
New England Forestry Consultants, Inc.:	\$1,000.00	\$1,000.00	060-265
Total:	\$4,331.20	\$4,500.00	
<b>Balance (In/Out of Checking):</b>	<b>-\$1,131.20</b>	<b>\$0.00</b>	

<b>WARRANT ARTICLE 46</b>			
<b>UPDATING WITH CERTIFIED ASSESSOR</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$3,500.00	\$3,500.00	
Expended:			
Rob Stevens (Professional Assessor):	\$3,500.00	\$3,500.00	060-470
<b>Balance = '09 Checking ; '10 Savings:</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<b>WARRANT ARTICLE 47</b>			
<b>UPDATING TAX CARDS</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$2,000.00	\$2,000.00	
Expended:			
Subcontract & Hired Labor:	\$0.00	\$2,000.00	060-540
<b>Balance (In/Out of Checking):</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	

<b>WARRANT ARTICLE 48</b>			
<b>REVALUATIONS SAVINGS</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$0.00	\$0.00	
Beginning Balance:	\$27,190.28	\$27,372.91	
Interest:	\$182.63	\$0.00	
Total:	\$27,372.91	\$27,372.91	
Expended:	\$0.00	\$0.00	
<b>Balance (In/Out of Checking):</b>	<b>\$27,372.91</b>	<b>\$27,372.91</b>	



The North Waterford Church steeple restoration project became a spectator sport over the summer. At left, Albert Cummings pokes through the 1860 steeple to attach lines for removal, which took place Aug. 14 (center). After nearly a month of repairs, the steeple was returned to its perch Sept. 1. Diana Douglas eased it into place.

<b>WARRANT ARTICLE 49</b>			
<b>SPORTS AND RECREATIONAL ACTIVITIES</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$2,845.00	\$16,530.00	
Beginning Balance (Savings):	\$1,200.00	\$1,160.90	
Receipts - Snack Shack:	\$4,605.18	\$0.00	
Receipts - Fees:	\$6,640.77	\$0.00	
Total:	\$15,290.95	\$17,690.90	
Expended:			
Advertising:	\$0.00	\$75.00	850-060
Athletic Equipment:	\$210.70	\$1,080.00	850-070
Awards & Trophies:	\$219.44	\$1,000.00	850-072
Equipment Purchases:	\$0.00	\$1,850.00	850-132
Miscellaneous Sports:	\$0.00	\$0.00	850-160
Heat, Light, Water:	\$718.54	\$900.00	850-175
Insurance - Public Liability:	\$745.80	\$800.00	850-205
League Fees:	\$883.00	\$1,000.00	850-253
Medical:	\$0.00	\$200.00	850-275
Propane (Snack Shack):	\$86.47	\$0.00	850-330
Sanitary Rental:	\$858.05	\$1,000.00	850-365
Repair and Maintenance:	\$0.00	\$900.00	850-380
Salary General:	\$1,497.00	\$3,000.00	850-410
Snack Shack:	\$2,688.28	\$700.00	850-451
Stipends:	\$0.00	\$1,600.00	850-465
Sub Contractor:	\$2,632.16	\$425.00	850-470
Supplies:	\$1,180.19	\$0.00	850-475
Training:	\$0.00	\$0.00	850-505
Travel:	\$120.00	\$1,000.00	850-525
Uniforms:	\$794.50	\$1,000.00	850-530
Total Expenses:	\$12,634.13	\$16,530.00	
<b>Balance = '09 Checking ; '10 Savings:</b>	<b>\$1,456.82</b>	<b>\$1,160.90</b>	

WARRANT ARTICLE 50			
PARKS	2009 (Actual)	2010 (Requested)	Account
<b>Werner Park Savings:</b>			
- Beginning Balance:	\$15,066.98	\$13,249.59	
- Debit (Appropriations from Savings):	\$1,660.00	\$1,660.00	
- Other Debits:	\$157.39	\$0.00	
Balance - Savings:	\$13,249.59	\$14,909.59	
<b>Appropriations:</b>			
- From Werner Savings (See Above):	\$1,660.00	\$1,700.00	
- From Taxes:	\$0.00	\$2,300.00	
Total:	\$1,660.00	\$4,000.00	
<b>Expended:</b>			
Heat, Light:	\$220.00	\$200.00	950-175
Mowing:	\$1,250.00	\$1,000.00	950-285
Rent - Sanitation Units:	\$0.00	\$800.00	
Town Commons:	\$1,472.42	\$1,500.00	620-500
Subcontract & Hired Labor (Bill Haynes):	\$500.00	\$500.00	950-470
Total =	\$3,442.42	\$4,000.00	
<b>Balance = '09 Checking ; '10 Savings:</b>	<b>-\$1,782.42</b>	<b>\$0.00</b>	

WARRANT ARTICLE 51			
LAKE CONSERVATION	2009 (Actual)	2010 (Requested)	Account
<b>Appropriations:</b>			
LEA Phosphorous Study:	\$1,500.00	\$1,500.00	
Keoka Milfoil Inspection:	\$3,600.00	\$3,600.00	
Total:	\$5,100.00	\$5,100.00	
<b>Expended:</b>			
LEA Grant:	\$1,500.00	\$1,500.00	540-165
Subcontract & Hired Labor (Milfoil Grant):	\$3,636.00	\$3,600.00	540-410
Total Expenses =	\$5,136.00	\$5,100.00	
<b>Balance (In/Out of Checking):</b>	<b>-\$36.00</b>	<b>\$0.00</b>	

<b>WARRANT ARTICLE 52</b>			
<b>HISTORICAL SOCIETY</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$2,000.00	\$2,000.00	
Expended:	\$2,000.00	\$2,000.00	
<b>Balance (In/Out of Checking):</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<b>WARRANT ARTICLE 53</b>			
<b>WATERFORD LIBRARY</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$13,500.00	\$13,500.00	
Expended:	\$13,500.00	\$13,500.00	
<b>Balance (In/Out of Checking):</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<b>WARRANT ARTICLE 54</b>			
<b>OUTSIDE SOCIAL SERVICES</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
Appropriations:	\$8,989.00	\$9,597.00	
Expended:			
Community Concepts	\$2,000	\$2,910	
Tri-County Mental Health	\$1,455	\$1,455	
Child Health Center	\$1,400	\$1,400	
Androscoggin Home Health	\$1,332	\$1,332	
Western Maine Transportation	\$1,000	\$250	
Seniors Plus	\$552	\$550	
REACH	\$500	\$500	
Seniors Transportation	\$500	\$450	
Big Brothers / Big Sisters	\$250	\$250	
American Red Cross	\$0	\$500	
Total =	\$8,989	\$9,597	
<b>Balance (In/Out of Checking):</b>	<b>\$0.00</b>	<b>\$0.00</b>	



WARRANT ARTICLE 55			
CEMETERY SEXTON	2009 (Actual)	2010 (Requested)	Account
Appropriations:	\$1,000.00	\$1,000.00	
Expended:			
Subcontract (Bill Haynes):	\$1,000.00	\$1,000.00	110-295 112-295
<b>Balance (In/Out of Checking):</b>	<b>\$0.00</b>	<b>\$0.00</b>	114-295

WARRANT ARTICLE 56			
PULPIT ROCK CEMETERY	2009 (Actual)	2010 (Requested)	Account
<b>Savings:</b>			
- Beginning Balance:	\$23,638.40	\$24,820.38	
- Debits (Appropriation - Maintenance):	\$500.00	\$500.00	
- Debits (Appropriations - Sexton):	\$334.00	\$0.00	
- Income (Interests, Sale of Lots, Etc):	\$2,015.98	\$0.00	
Ending Balance:	\$24,820.38	\$24,320.38	
<b>Appropriations:</b>			
- From Savings (See Above):	\$834.00	\$500.00	
<b>Expended:</b>			
Advertising:	\$25.46	\$0.00	114-060
Mowing:	\$480.00	\$500.00	114-285
Recording Fees:	\$52.00	\$0.00	114-345
Subcontract (Sexton):	\$334.00	\$0.00	114-470
Total:	\$891.46	\$500.00	
<b>Balance = '09 Checking ; '10 Savings:</b>	<b>-\$57.46</b>	<b>\$0.00</b>	



Mike Hatch, left, of Stephens Memorial Hospital, controller for the Mass Casualty disaster drill held Sept. 27 at Oxford Hills Comprehensive High School, talks about procedure with Tony Simpson, PA of Waterford and Dr. Robert Story, at right, who were dealing with a patient having a simulated heart attack. The bleachers at Oxford Plains Speedway collapsed in the scenario, overwhelming the hospital with trauma patients. At left are Waterford Fire Chief Adrien Morin and Waterford Asst. Chief Tom Murch, who are running the Alternate Care Facility at the high school. In back is Paris EMA director and school liaison officer "Skip" Mowatt. Chief Morin talks on the radio to other Waterford Fire personnel stationed at the triage area at the school's entrance.

<b>WARRANT ARTICLE 57</b>			
<b>ELM VALE CEMETERY</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
<b>Savings:</b>			
- Beginning Balance:	\$35,166.58	\$29,221.88	
- Debits (Appropriation - Maintenance):	\$3,324.00	\$7,000.00	
- Debits (Appropriation - Sexton):	\$334.00	\$0.00	
- Other (Debits / Income):	\$2,286.70	\$0.00	
Total:	\$29,221.88	\$22,221.88	
<b>Appropriations:</b>			
- From Savings (See Above):	\$3,658.00	\$7,000.00	
<b>Expended:</b>			
Advertising:	\$106.21	\$0.00	112-060
Mowing:	\$3,200.00	\$3,000.00	112-285
Repair of Equipment:	\$0.00	\$1,000.00	112-380
Subcontract & Hired Labor:	\$3,265.00	\$3,000.00	112-470
Subcontract (Sexton):	\$334.00	\$0.00	112-470
Total =	\$6,905.21	\$7,000.00	
<b>Balance = '09 Checking ; '10 Savings:</b>	<b>-\$3,247.21</b>	<b>\$0.00</b>	

<b>WARRANT ARTICLE 58</b>			
<b>BISBEE TOWN CEMETERY</b>	<b>2009 (Actual)</b>	<b>2010 (Requested)</b>	<b>Account</b>
<b>Savings:</b>			
- Beginning Balance:	\$10,756.39	\$7,966.54	
- Debits (Appropriation - Maintenance):	\$800.00	\$1,000.00	
- Debits (Appropriation - Sexton):	\$334.00	\$0.00	
- Other (Debits / Income):	\$1,655.85	\$0.00	
Total:	\$7,966.54	\$6,966.54	
<b>Appropriations:</b>			
- From Savings (See Above):	\$1,134.00	\$1,000.00	
<b>Expended:</b>			
Advertising:	\$13.80	\$0.00	110-060
Mowing:	\$1,500.00	\$1,000.00	110-285
Subcontract & Hired Labor:	\$1,385.00	\$0.00	110-470
Subcontract (Sexton):	\$333.00	\$0.00	110-470
Total =	\$3,231.80	\$1,000.00	
<b>Balance = '09 Checking ; '10 Savings:</b>	<b>-\$2,097.80</b>	<b>\$0.00</b>	

**2010 REVENUE PROJECTIONS**

MUNICIPAL REVENUE / 2010 PROJECTED			
Account	Description	2010 - Projected	2009 - Actual
100	Animal Control	\$ 100	\$ -
120	Auto Excise	\$ 200,000	\$ 228,496
150	Boat Excise	\$ 2,000	\$ 2,429
235	Donations	\$ 500	\$ 1,180
270	Fire Fees	\$ 1,000	\$ 2,902
275	Fire Department Reimbursement	\$ 1,000	\$ 1,975
300	General Assistance	\$ 175	\$ 165
400	Interest - Personal Property	\$ 50	\$ 976
403	Interest Other	\$ 3,200	\$ 4,667
405	Interest - Real Estate	\$ 6,500	\$ 6,911
407	Interest - Savings	\$ 7,500	\$ 7,822
409	Interest - Tax Liens	\$ 2,000	\$ 2,074
495	Fees - Births	\$ 450	\$ 485
500	Fees - Deaths	\$ 200	\$ 243
505	Fees - Marriage	\$ 1,000	\$ 1,180
510	Fees - Office Reimbursement	\$ 3,800	\$ 3,886
520	Fees - Town	\$ 7,300	\$ 7,459
550	Fees - Planning Board	\$ 300	\$ 328
560	Fees - Building Permits	\$ 2,000	\$ 2,656
565	Permit Fees - Burial	\$ 100	\$ 75
595	State Grants - Roads (URIP)	\$ 68,000	\$ 68,998
615	Fees - Snack Shack	\$ 4,000	\$ 4,605
650	Fees - Sports and Recreation	\$ 6,000	\$ 6,641
660	State Grants - Home	\$ 30,000	\$ 30,583
665	State Grant - Tree growth	\$ 19,000	\$ 19,311
668	State Grant - Veterans	\$ 1,300	\$ 1,267
670	State Grant - Revenue Sharing	\$ 55,200	\$ 70,897
695	Transfer station - Albany	\$ 46,725	\$ 40,532
705	Transfer station - Stoneham	\$ 24,375	\$ 21,147
707	Transfer station - Vouchers	\$ 6,000	\$ 4,058
709	Transfer station - Waste	\$ 5,000	\$ -

-----	Skid Steer – Albany and Stoneham	\$ 8,570	\$
-----	Werner Park - Appropriated From Savings	\$ 1,700	\$ -
-----	Pulpit Rock Cemetery - Appropriated From Savings	\$ 500	
-----	Elm Vale Cemetery - Appropriated From Savings	\$ 7,000	\$ -
-----	Bisbeetown Cemetery - Appropriated From Savings	\$ 1,000	\$ -
<b>Total:</b>		<b>\$ 523,725</b>	<b>\$ 543,947</b>

CALCULATION WORKSHEET FOR MILRATE / 2010 ESTIMATE			
Item	Description		
<u>MUNICIPAL EVALUATION</u>			
1	Total Taxable Evaluation	\$190,998,615	
<u>APPROPRIATIONS</u>			
3	Municipal Appropriations '10	\$1,186,473	
2	County Appropriations '10	\$184,086	
4	MSAD Appropriations '10	\$1,607,888	
5	Budget Overlay '10	<u>\$100,000</u>	
6	Total Appropriations '10	\$3,078,447	
<u>DEDUCTIONS</u>			
7	Total Offsetting Revenue '10	\$523,725	
<u>AMOUNT TO BE RAISED FROM TAXES</u>			
8	Appropriations(6) - Revenue (7)	\$2,554,722	
9	Mill Rate per assessed \$ (8/1)	\$2,554,722 / \$190,998,615 =	0.01338
10	Mill Rate per \$1000 (9 * \$1000)		\$13.38

**Please Note:**

The mill rate shown above is just an approximation. It is being provided for discussion purposes. The actual mill rate will be a function of:

1. The assessed value of the Town as determined by the Assessors (Item #1).
2. The municipal appropriations approved by the voters at Town Meeting (Item #3).
3. The Oxford County appropriations (Item #2).
4. The MSAD 17 appropriations (Item #4).
5. The budget overlay (recommended by the Town’s auditors and voted on by the Selectmen (Item #5)).
6. Offsetting revenue projections as determined at the time the mill rate is set (Item #7).

**2009 BUDGET REVIEW**

BUDGET REVIEW / 2009							
Article #	Description	CY 2009 Appropriations	CY 2009 Actual Spend	Decrease	2009 Offset Savings	2009 Offset Revenue	2009 Raised From Taxes
11	Town Officials' Salaries	\$73,600	\$71,371	\$2,229	\$0	\$0	\$71,371
12	Retirement Plan (457B)	\$2,600	\$2,600	\$0	\$0	\$0	\$2,600
13	Health Insurance	\$57,220	\$57,220	\$0	\$0	\$0	\$57,220
14	FICA & Medicare	\$20,000	\$18,242	\$1,758	\$0	\$0	\$18,242
15	General Insurances	\$32,464	\$31,172	\$1,292	\$0	\$0	\$31,172
16	Unemployment Compensation	\$3,000	\$493	\$2,507	\$0	\$0	\$493
17	Office Expenses	\$40,990	\$37,536	\$3,454	\$0	\$0	\$37,536
18	Website Maintenance	\$2,000	\$1,990	\$10	\$0	\$0	\$1,990
-----	Miscellaneous Expenses	\$4,625	\$0	\$4,625	\$0	\$0	\$0
19	Legal Expenses	\$6,000	\$280	\$5,720	\$0	\$0	\$280
20	Municipal Building - Office	\$23,150	\$22,073	\$1,077	\$0	\$0	\$22,073
21	General Assistance	\$3,000	\$620	\$2,380	\$0	\$0	\$620
22	Appeals Board	\$1,000	\$0	\$1,000	\$0	\$0	\$0
23	Planning Board	\$5,000	\$5,471	(\$471)	\$0	\$0	\$5,471
24	Code Enforcement Officer	\$7,150	\$7,810	(\$660)	\$0	\$0	\$7,810
25	Animal Control	\$5,500	\$5,488	\$12	\$0	\$0	\$5,488
26	Highways & Bridges	\$130,000	\$212,692	(\$82,692)	\$0	\$0	\$212,692
27	Tarring / Resurfacing	\$150,000	\$0	\$150,000	\$0	\$68,998	(\$68,998)
28	Winter Roads	\$210,000	\$185,490	\$24,510	\$0	\$0	\$185,490
29	Equipment Rotation Account	\$10,000	\$10,917	(\$917)	\$0	\$0	\$10,917
30	Forestry Account - Repayment	\$11,500	\$11,500	\$0	\$0	\$0	\$11,500
31	Garage Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0
32	Municipal Building - Garage	\$0	\$5,877	(\$5,877)	\$0	\$0	\$5,877
33	Well	\$1,591	\$1,674	(\$83)	\$0	\$0	\$1,674
34	Street Lights	\$5,600	\$5,507	\$93	\$0	\$0	\$5,507
35	Removal of Hazardous Trees	\$4,500	\$0	\$4,500	\$0	\$0	\$0
36	Transfer Station	\$172,764	\$165,347	\$7,417	\$0	\$57,871	\$107,476
37	Fire Department	\$45,000	\$46,397	(\$1,397)	\$0	\$0	\$46,397
38	Fire Chiefs / Assistant Chiefs	\$6,500	\$6,500	\$0	\$0	\$0	\$6,500

39	E-911	\$1,000	\$386	\$614	\$0	\$0	\$386
40	Stoneham Rescue	\$24,324	\$24,324	\$0	\$0	\$0	\$24,324
41	EMA	\$1,500	\$1,500	\$0	\$0	\$0	\$1,500
42	Health Officer	\$1,000	\$1,000	\$0	\$0	\$0	\$1,000
43	Tax Abatements	\$31,000	\$6,023	\$24,977	\$0	\$0	\$6,023
44	Tax Discount (2%)	\$0	\$25,792	(\$25,792)	\$0	\$0	\$25,792
45	Updating Tax Maps	\$3,200	\$4,331	(\$1,131)	\$0	\$0	\$4,331
46	Certified Assessor	\$3,500	\$3,500	\$0	\$0	\$0	\$3,500
47	Updating Tax Cards	\$2,000	\$0	\$2,000	\$0	\$0	\$0
48	Re-evaluation	\$0	\$0	\$0	\$0	\$0	\$0
49	Sports and Rec Activities	\$2,845		\$2,845	\$0	\$0	\$0
50	Werner Park	\$1,660	\$3,442	(\$1,782)	\$1,660	\$0	\$1,782
51	Lake Conservation	\$5,100	\$5,136	(\$36)	\$0	\$0	\$5,136
52	Historical Society	\$2,000	\$2,000	\$0	\$0	\$0	\$2,000
53	Waterford Library	\$13,500	\$13,500	\$0	\$0	\$0	\$13,500
54	Charitable Donations	\$8,989	\$8,989	\$0	\$0	\$0	\$8,989
55	Cemetery Sexton	\$1,000	\$1,000	\$0	\$1,000	\$0	\$0
56	Pulpit Rock Cemetery	\$500	\$891	(\$391)	\$500	\$0	\$391
57	Elm Vale Cemetery	\$3,324	\$6,905	(\$3,581)	\$3,324	\$0	\$3,581
58	Bisbeetown Cemetery	\$1,000	\$3,232	(\$2,232)	\$800	\$0	\$2,432
59	Allocation To Offset Taxes	\$0	\$0	\$0	\$0	\$0	\$0
<b>SUM:</b>		<b>\$ 1,142,196</b>	<b>\$ 1,026,218</b>	<b>\$ 115,978</b>	<b>\$ 7,284</b>	<b>\$ 126,869</b>	<b>\$ 892,065</b>



Stoneham Rescue members working at the Sept. 6 breakfast were: back row standing: Tom Boughter, John Tom, Allison Caros, Gus Fillebrown, Fred Coffin, Gail Langer, Howie Jackson, Josh Hicks, Tom McFarland and Ed Spooner. Middle row, standing: Wayne and Carol Smart, Marcy Boughter, Carter Fillebrown, Morgan Jackson and Dick Brume. Kneeling: Terra Coffin, Joyce White, Frank Robey, Amy Hicks and Julie Carr.

**REVENUE REPORT - 2009**

MUNICIPAL REVENUE FOR CY 2009 / ALL SOURCES / ACTUAL		
Account	Description	Revenue 09 (Actual)
100	Animal Control	\$0.00
120	Auto Excise Tax	\$228,495.60
150	Boat Excise Tax	\$2,428.80
201	Cemetery Fee - Elm Vale	\$300.00
202	Cemetery Fee - Pulpit Rock	\$1,500.00
203	Cemetery Fee - Woodland	\$0.00
228	Discounts (Real Estate)	\$0.00
230	Dividends	\$624.35
235	Donations	\$1,180.00
250	FEMA	\$9,035.60
270	Fire Fees	\$2,902.00
275	Fire Department Reimbursement	\$1,974.61
300	General Assistance	\$164.95
350	Highway Block Grant	\$0.00
360	Homestead Exemptions	\$0.00
400	Interest Income - Personal Property	\$975.50
403	Interest Income - Other	\$3,261.22
405	Interest Income - Real Estate	\$6,911.05
407	Interest Income - Savings	\$7,822.30
409	Interest Income - Tax Liens	\$2,074.19
440	Late Fees	\$0.00
441	McWain Pond Association	\$16,388.43
451	Milfoil Fees - Keoka	\$314.15
495	Other Fees - Births	\$485.00
500	Other Fees - Deaths	\$243.00
505	Other Fees - Marriage	\$1,180.00
510	Other Fees - Office Exp Reimbursement	\$3,886.20
515	Other Fees - Other	\$4,841.04
520	Other Fees - Town Agent's Fee	\$7,458.80
524	Other Fees - Town Dog Fees	\$750.00
550	Planning Board Fees	\$328.00
560	Permits - Building	\$2,656.00
565	Permits - Burial	\$75.00
585	Personal Property Tax Commitment	\$18,371.05
587	Personal Property Tax Supplement	\$0.00



590	Real Estate Tax Commitment	\$2,416,861.94
592	Real Estate Tax Supplement	\$412.34
595	Road Grants (URIP)	\$68,998.00
598	Sand Lot Income	\$5,542.66
600	Security Gains / (Losses)	-\$12,751.99
615	Snack Shack Sales	\$4,605.18
625	Snowmobile Income	\$1,690.63
650	Sports & Recreational Fees	\$6,640.77
655	State Grants - Fire Department	\$661.70
660	State Grants - Homestead	\$30,583.00
665	State Grants - Tree Growth	\$19,310.97
670	State Revenue Sharing	\$70,897.13
700	Transfer Station Fees - Oxford	\$51,748.53
705	Transfer Station Fees - Stoneham	\$21,945.36
707	Transfer Station Vouchers	\$4,057.62
710	Tree Growth Penalty	\$0.00
760	Veterans Exemption Reimbursement	\$1,267.00
860	Real Estate Tax Refund	\$0.00
890	Other Tax Refund	\$0.00
<b>Total Receipts:</b>		<b>\$3,019,097.68</b>



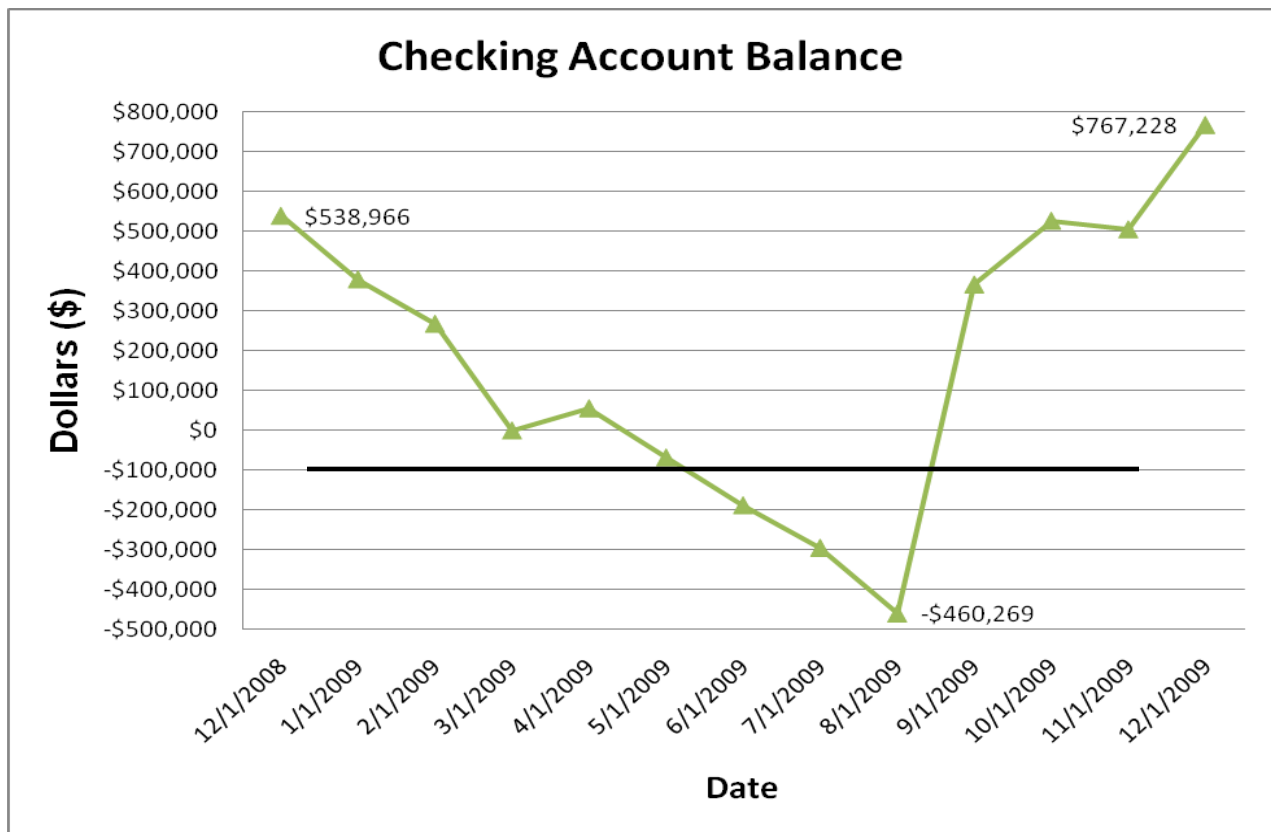
Keoka Lake Milfoil Inspector Karen Fillebrown talks with Bert Holmberg of Newton, NH while inspecting his boat and motor at the town beach Aug. 23 in front of the new sign.



**EXPENSES REPORT - 2009**

MUNICIPAL EXPENSES FOR CY2009 / ALL SOURCES / ACTUAL		
Account	Description	Expenses 09 (Actual)
050	Animal Control	\$5,577.60
055	Appeals Board	\$1,304.45
060	Assessing	\$38,201.93
110	Cemetery - Bisbeetown	\$3,231.80
112	Cemetery - Elm Valve	\$6,904.21
114	Cemetery - Pulpit Rock	\$891.46
116	Cemetery - Woodlawn	\$11.68
130	Code Enforcement	\$7,810.00
140	Conservation Committee	\$1,923.99
220	Emergency Management Agency	\$2,251.76
330	Fire Department	\$52,897.28
340	Fringe Benefits	\$78,555.42
410	General Assistance	\$1,620.00
420	General Government	\$494.83
430	Grants	\$48,813.00
450	Highways & Bridges	\$212,999.80
510	Insurances	\$31,172.25
520	Internet Expenses	\$1,989.94
540	Lake Conservation	\$5,136.00
610	Municipal Building - Garage	\$17,376.57
620	Municipal Building - Town Office	\$23,545.70
700	Office Expenses	\$108,906.92
750	Planning Board	\$5,360.62
770	Protection	\$0.00
790	Road Race	\$5,312.77
800	Sand Lot	\$6,983.45
850	Sports & Recreation	\$12,674.51
860	Street Lights	\$5,506.53
900	Taxes	\$1,718,602.48
930	Transfer Station	\$165,347.07
950	Werner Park	\$1,970.00
960	Winter Roads	\$185,489.87
	<b>SUM:</b>	<b>\$2,758,863.89</b>

### CASH FLOW REPORT - 2009



Significance of cash flow problem:

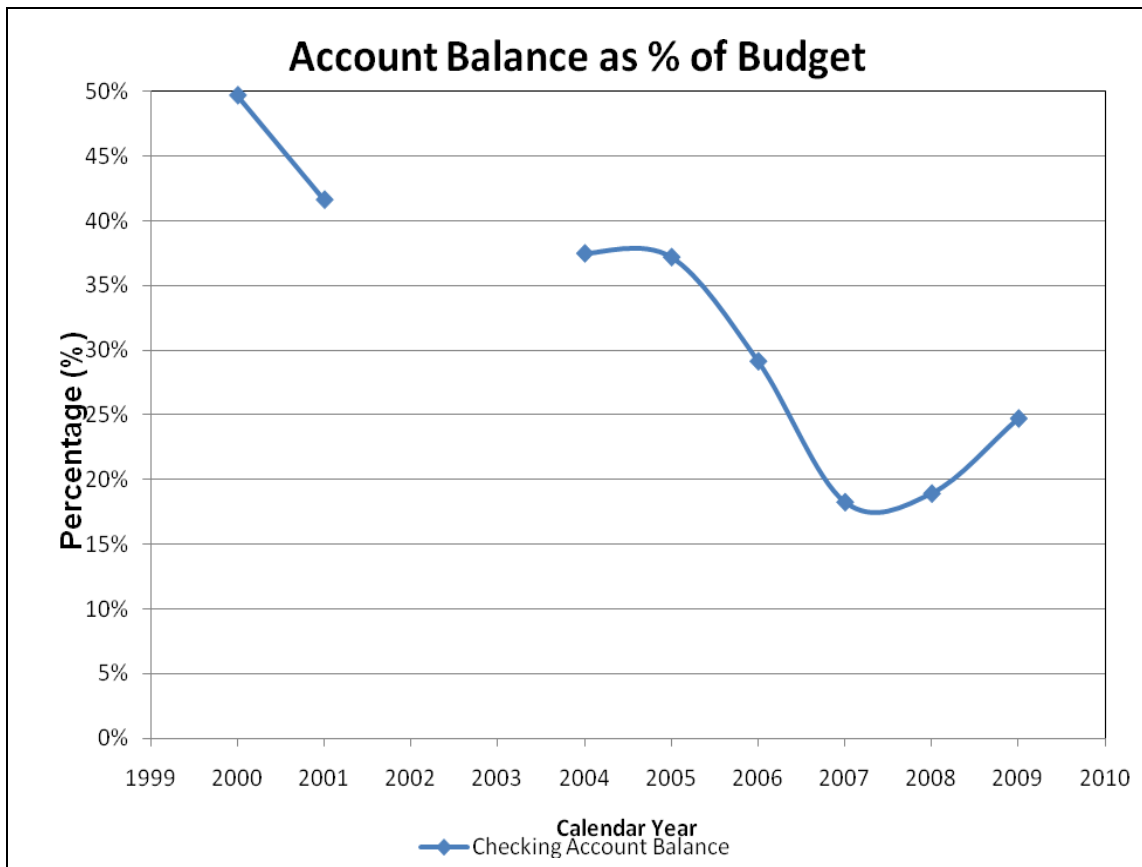
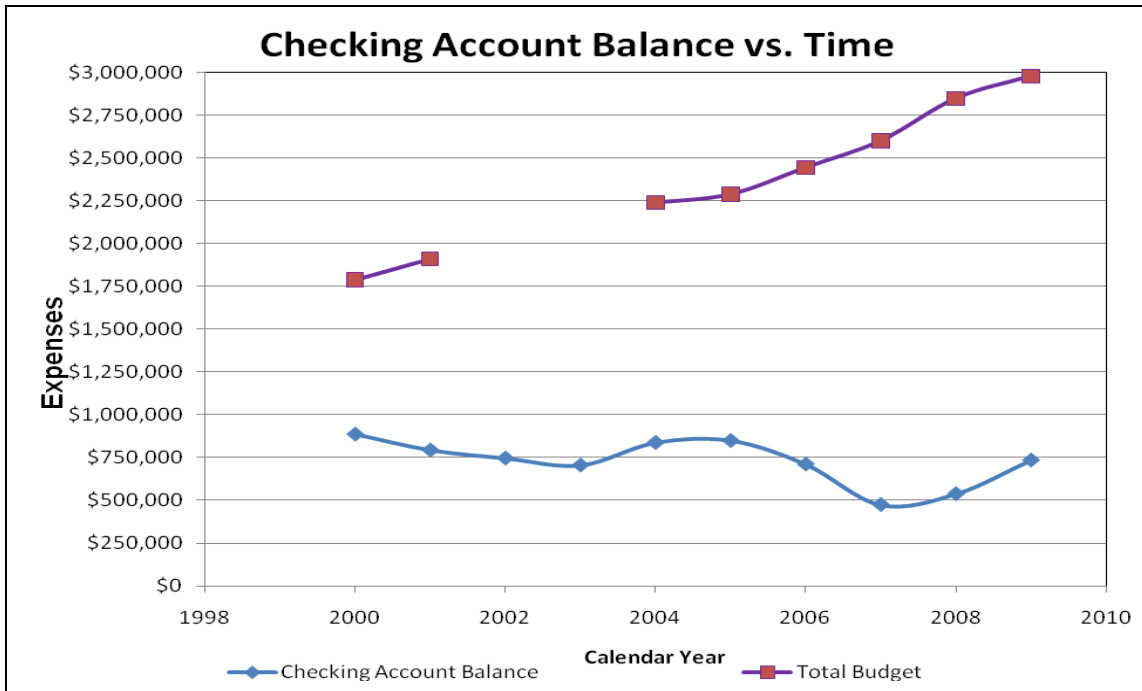
- Checking account balance is negative between March and September.
- In order to cover our bills, we borrow heavily from many designated savings accounts.
- Borrowing is not adequate. The last couple years we have put off paying SAD 17 for several months.
- In calendar year 2009 we were unable to use all of our paving budget because there was insufficient funds during the warm months.
- Future borrowing against the Forrestry Account may not be possible because we rely heavily on that balance to get us through the lean months.

Root cause of problem:

- Embezzlement.
- Declining revenue (auto excise, State Revenue Sharing, URIP, etc)
- Awareness – taking from “surplus” for capital projects and/or to reduce the tax burden.

Corrective Actions:

- Long-Term: Increase check book balance at beginning of year to approximately \$1,000,000. This will take several years to achieve. In order to build our balance we need spending to be less than our revenues.
- Short-Term: Continue to control spending.
- Short-Term: Borrow money (lending institution) to carry us through lean months.



**ASSETS AND LIABILITIES REPORT - 2009**

Account	Assets	12/31/2009	12/31/2008
100-00	Checking - Town	\$736,061.92	\$538,966.22
100-05	Checking - Sports & Recreation	-856.00	Not Reported
105-00	Petty Cash - Town	\$125.00	\$125.00
105-05	Petty Cash - Sports & Recreation	\$100.00	Not Reported
115-03	Bisbeetown Cemetery	\$7,966.54	\$10,756.39
115-06	Savings - Dump Improvement Fund	\$15,285.55	\$17,072.90
115-09	Savings - Elm Valve Cemetery	\$29,221.88	\$35,166.58
115-12	Savings - Equipment Rotation	\$10,916.95	\$813.50
115-15	Savings - Fire Department	\$42,480.98	\$19,783.97
115-17	Savings - Forestry Fund	\$169,550.05	\$157,310.93
115-21	Savings - Gage Fund	\$38,107.64	\$37,725.52
115-24	Savings - Garage Improvement Fund	\$8,232.42	\$18,140.01
115-30	Savings - Payson Fund	\$3,115.98	\$3,084.74
115-33	Savings - Pulpit Rock Cemetery	\$24,820.38	\$23,638.40
115-36	Savings - Revaluation Fund	\$27,372.91	\$27,190.28
115-38	Savings - Sandlot	\$11,324.98	Not Reported
115-42	Savings - School Fund	\$14,871.19	\$14,758.80
115-45	Savings - Snowmobile Fund	\$5,865.76	\$4,127.50
115-48	Savings - Sports & Recreation	\$1,160.09	Not Reported
115-57	Savings - Werner Park Fund	\$13,249.59	\$15,066.98
115-60	Savings - Unemployment Fund	\$5,617.99	\$3,080.07
150-00	Accounts Receivable - Trade	\$0.00	Not Reported
150-10	Accounts Receivable - Embezzlement Case	\$33,472.59	Not Reported
155-00	A/R - 2000 Personal Property Tax	\$0.00	\$33.28
155-01	A/R - 2001 Personal Property Tax	\$0.00	\$31.32
155-02	A/R - 2002 Personal Property Tax	\$0.00	\$216.58
155-03	A/R - 2003 Personal Property Tax	\$250.74	\$1,103.15
155-04	A/R - 2004 Personal Property Tax	\$1,036.24	\$2,914.34
155-05	A/R - 2005 Personal Property Tax	\$1,470.97	\$2,516.56
155-08	A/R - 2008 Personal Property Tax	\$0.00	\$12.25
155-09	A/R - 2009 Personal Property Tax	\$0.00	\$0.00
157-07	A/R - 2007 Real Estate Tax	-\$621.77	\$0.00
157-08	A/R - 2008 Real Estate Tax	\$3,757.10	\$221,583.13
157-09	A/R - 2009 Real Estate Tax	\$215,303.03	-\$1,500.00
157-10	A/R - 2010 Real Estate Tax	-\$2,814.71	\$0.00

158-05	A/R - 2005 Tax Liens	\$464.49	\$464.49
158-06	A/R - 2006 Tax Liens	\$7,665.68	\$17,545.59
158-07	A/R - 2007 Tax Liens	\$12,226.82	\$28,280.74
158-08	A/R - 2008 Tax Liens	\$23,401.79	\$0.00
160-01	S/B - Cash	\$0.00	\$0.00
160-15	S/B - Money Market	\$18,195.95	\$11,247.51
160-30	S/B - Common Stocks	\$82,099.32	\$106,782.35
160-45	S/B - Exchange Traded & Closed	\$43,360.96	\$37,631.46
160-60	S/B - Preferred Stock	\$25,820.59	\$25,820.59
178-00	Furniture and Fixtures	\$114.98	\$0.00
191-00	Land	\$10,000.00	\$0.00
		\$0.00	\$114.98
<b>Summary - Assets:</b>		<b>\$1,639,796.57</b>	<b>\$1,381,606.11</b>

Account	Liabilities	12/31/2009	12/31/2008
201-00	Accounts Payable	\$0.00	\$21.00
205-00	Social Security Tax Payable	\$0.00	\$0.00
206-00	Medicare Tax Payable	\$0.00	\$0.00
207-00	Federal Withholding Tax Payable	\$0.00	\$0.00
208-00	State Withholding Tax Payable	\$0.00	\$3,062.38
211-00	End of Year Accounts Payable	\$198,492.95	\$13,124.97
225-00	457 Deferred Comp Payable	\$0.00	\$0.00
225-01	Dental	\$305.34	
234-00	Dept of Agriculture Payable	\$0.00	\$304.00
235-00	Dept of Health and Human Services	\$0.00	\$70.00
235-01	Dept of Environmental	\$0.00	
237-00	Inland Fish & Wildlife - ATV/Boats	\$0.00	\$7,492.50
237-01	Inland Fish & Wildlife - Hunting/Fishing	\$0.00	
237-02	Inland Fish & Wildlife - Snowmobiles	\$0.00	
239-00	Deferred Income	\$685.85	
240-00	State Registrations /Titles - Auto	\$33.00	\$2,119.55
245-00	State Sales Tax Pay - Auto	\$83.00	\$207.65
245-01	State Sales Tax Pay - Other	\$0.00	
270-00	Weapon Fees Payable	\$0.00	\$235.00
<b>Summary - Liabilities:</b>		<b>\$199,600.14</b>	<b>\$26,637.05</b>

**Net Assets:** \$1,440,196.43      \$1,354,969.06

2009 Unpaid taxes	
Name	Amount Owed (\$)
Aggranis, Nicholas & Nicole	\$160.78
Alperm, Todd	99.45
Ames, Andrew & Donna	688.97
Anderson, Brian & Shannon	104.93
Andrews, Matthew W	1,258.94
Andrews, Stacy & Richard	2,954.11
Andrews, Wyatt E	283.69
Andrews, Wyatt E & Kathleen	648.08
Arguin, Rick	41.06
Arsenault, Alfred & Leona	307.28*
Baker, Lyndsay L	140.51
Barker, Dale	2,035.49
Barker, Richard	268.71
Barker, Steven S	368.60
Barrett, Carole	127.50
Bean, Rodney & Sonja	457.18
Beaudet, Manley	197.63
Beaulieu, Michael & Donna	79.82
Bernier, Ellen	1,457.61
Blackman, Jonathan & Kathleen	1,424.18
Boe, Olav & Sharon	3.56*
Boe, Olav & Sharon	.73*
Bond, Tina & Stevie	975.18
Brown, David III & Family	2,224.24
Bruns, Benjamin	837.51
Burke, Joseph M	405.45
Burkitt, Bessie	60.04*
Butts, Scott & Tanda	174.96
Camp Wigwam	480.67
Camp Wigwam	13,910.63
Camp Wigwam	1,695.75
Carbone, Victor & Cynthia	2,200.08
Carter, Richard & Jennifer	1,166.14*
Carter, Richard & Jennifer	717.44
Cashell, Erica H & Mark	94.97*
Cistecky, Jiri	175.95
Cistecky, Jiri & Ondrej Cistecky	188.06
Cleveland, Jerome & Rebecca	592.17
Cleveland, Jerome & Rebecca	2,704.17
Coffin, Fred Sr.	561.00
Coffin, Fred Sr.	641.54
Collins, Kevin	73.31
Connors, Claire	51.55*

Cook, Christina	344.25
Cooper, Murray & Sadie Heirs of	408.00
Cotton, Leonard & Jacqueline	860.40
Coupe, Albert & Lorna Curley	2,181.65
Cummings, Sharon & G. Hamlin	1,567.77
Curtis, Ann	761.86*
Cushing, Jessica M	634.92
D.R.W. Inc.	790.50
Desplaines, Michael	363.38
Dilks, Harold & Mary	64.52
Dilks, Justin	76.45
Dudley, Joe & Jolene	531.96
Dyer, Darren & Jeffrey	191.89
Edmunds, Paul & Belinda	754.00
Eichhorn, Jean A	1,084.86
Emerson, George E & J. Marr	1,359.56
Farrington, Robert & Annette	1,116.42
Feero, Michael	765.79
Finn, Michael & Colleen	388.62
Fitzgerald, Pete & Janice	96.67
Foss, Lennie & Suzanne	243.88
Francis, Lon & Joan	2,637.98
Frechette, Ruth	528.00
Gardner, Thomas I	889.89
Gatchell, Ralph	1,073.00
Gosselin, Donald & Carry	53.04
Greenleaf, Douglas	711.20
Grover, Dana	1,365.21
Grover, Douglas & Madeline	1,022.87
Hamlin, Gertrude Heirs of	235.87
Harmon, Stanley & Gail	1,019.03*
Hatstat, Robert & Diane	54.19
Heath, Jamie & Tamara	1,169.77
Henderson, Barry H	677.03
Holmberg, Russell	70.89
Howard, Henry	1,014.50*
Howard, Jean	947.61
Howe, Rodney A	781.79
Hoyt, Eric (former)	1,501.82
Iacono, Betty Jean	2,077.93
Ingersoll, Michael & Brenda	882.49
Johnson, Donald C Jr. & Allyson	3,377.86
Johnson, Harlan L Jr.	50.75*
Johnson, Janet	30.47
Josephson, F. Arnold	196.64
Judkins, Richard & Kathleen	754.32

Kanaracus, Nicholas & Kathleen	348.56*
Kane, Peter & Susan	705.13*
Karry, Todd W & Robin	178.50
Keiser, Edward K Jr.	232.05
Kelly Cheryl & Laurence	428.40
Kimball, David & Prentiss	1,204.07
Kimball, Doug & Becki	171.81
Kimball, Kyle	1,136.22
Kimball, Winfield	1,155.98
Kimball, Winfield & Kyle & Kelly	3,427.65
Kinee, Jenny	86.96
Larson, Keith & Sandy	210.63
Lasalle Bank National Ass.	791.48
Layman, Chris	337.80
LeClair, Cheryl	227.40*
Leger, Rick & Tina	65.54
Leino, Paul	931.35
Libby, Mary	707.18
Lynch, Benjamin	127.50
Marchant, Vincent & Nancy	1.34*
May, Amelia	476.98
Mayberry, Dorothy	144.07
Mayberry, Dorothy	428.53
Mayberry, Dorothy	2,128.77
McAllister, Eugene & Margaret	873.46
McCabe, Everett A	510.64
McDaniels, William A Heirs of	1,225.34
Meador, Patricia M	724.54*
Melanson, Ray	45.90
Merianos, Peter & Karen	364.65
Merrill, Lee W	127.50
Millett, Cathleen	127.50
Millett, Jeffrey	996.76
Millett, Jeffrey	170.85
Modem Wavs Inc.	1,125.82
Mooney, Stephen & Deborah	976.67*
Morley, Andrew & Rita	49.60
Morse, Denis A & Catherine B	2,630.33
Morse, James S & Onofrio, Gracie	834.00
Morse, Michael D	941.04
Murray, Michael & Jill	60.64
Nadeau, Robby & Christine	142.39
Nason, Susan A	468.84*
Novello, Beverly	29.83
Ohare, Nony M	625.83
Pamaha, LLC	1,217.63



Paradis, Barry S	478.79
Parlin, Richard & Gail	92.82
Phipps, K. & Patrick Bryer	336.94
Pinkham, Tim & Priscilla	128.65*
Pistorino, Richard & Karen	226.44
Pistorino, Richard & Karen	1,195.06
Pistorino, Richard & Karen	418.14
Pistorino, Richard & Karen	284.33
Plummer Hill Properties LLC	346.99
Preble, Lawrence E	428.24*
Prince, Thomas & Jesse	2,099.92
Quartararo, Thomas & Colleen	1,903.00
R. Rolfe Corp	3,509.56
Reagan, Marla	687.48
Reed, Lori	1,014.35
Richard, Roger	791.35
Richardson, Rex W	457.73
Ridlon, Maynard	301.12
Ridlon, Hazel	424.41
Robichaud, William	390.61
Rolfe, Edwin R. III	1,233.56
Rolfe, Edwin R. III	714.64
Rolfe, Edwin R. III	137.70
Rolfe, Edwin R. III	263.29
Rolfe, Edwin R. III	188.06
Rolfe, Edwin R. III	316.84
Rounds, Gary & Dana & Laurence	242.06*
Rounds, Laurence R III	3,465.77
Rugg, Carlene	396.93
Ryan, Christine & John Cleary	300.90
Ryan, Douglas & Doug Martin	686.97
Tygiel, Tiffeny	102.00
Sanborn, Barry	195.39
Sanborn, Paul M	787.44
Sanborn, Paul M	344.25
Sanborn, Paul M	757.35
Scheerer, Donna	439.05
Schiffman, Jacob & Robert	5,264.48
Schroeder, Karen	741.16
Scouler, Robert & Kellianne	239.01
Seams, Dale C	882.31*
Searles Excavation Inc.	11,359.79
Searles Excavation Inc.	1,036.58
Sherburne, Dave & Sue	245.57
Simmons, Nijkos S	466.65
Simpson, Anthony R	1,759.72

Smith Daniel & Melanie	197.63
Smith, Jeffrey & Cassandra	1,148.77
Smith, Lori	1,278.15
Sol, Marcel	1,664.61*
Springer, Jeffrey & Donna	512.50*
Stanton, Tonia	518.38
Steinberg, Andrew & Jennifer	1,424.18
Steinberg, Maurice & Betty	7.96
Sterry, Gail	441.31*
Stevens, Margaret	437.99
Swan, Patricia & Kevin	219.30
Tedford, Lawrence W	445.74
Tedford, Lawrence W	396.27
Thorman, Christopher G	1,399.47
Thorman, Christopher G	308.55
Tolmie, Stephen J & Teresa M. Strong	456.45
Town of Waterford	2,174.19
Town of Waterford	140.25
Town of Waterford	654.97
Troy, William H III	1,021.91
Tryder, Robert & Marlene	64.39
Verrill, Donna C	264.56
Verrill, Donna C	430.12
Wheeler, Shannon	69.61
Wilson, Amy	224.40
Wiltjer, Russell L	1,704.37
Wright, Stanley & Dianna	1,014.53*
* Part Payment	\$201,909.49
**Full Payment	
Collected after close of the books	\$13,393.54

UNPAID PERSONAL PROPERTY TAXES	
2003	
Dilks, Harold & Mary	\$ 128.76
Torrey, Carolyn	<u>121.98*</u>
	\$ 250.74
2004	
Hatstat, Robert	\$ 191.14*
Holmberg, Bert	98.65*
Leger, Rick & Tina	66.33*
MacKinnon, Michael & Julie	265.05
Marchant, Scott	168.15
Novello, Beverly	10.37*
Parlin, Richard & Susan	236.55
	\$ 1,036.24

2005	
Dilks, Harold & Mary	\$ 116.80
Hatstat, Robert	210.38
Holmberg, Bert	145.13
Lawton, Randy & Marcia	159.75
Leger, Rick & Tina	121.50
Murchie, David & Cheryl	113.48
Nedeau, Robby	128.25
Novello, Beverly	126.00
Parlin, Richard & Susan	186.75
Pinkham, Tim & Priscilla	79.27
Torrey, Carolyn	83.66*
	\$ 1,470.97
<b>Total</b>	<b>\$ 2,757.95</b>
* Part Payment	
** Pd In Full After Close of Books	
2007 Taxes	
Bush, Joe & Beth	105.68
Cleveland, Jerome & Rebecca	236.42
Lawton, Randy & Marcia	78.78

TAX LIENS - 2008	
Name	Amount Owed (\$)
Bean, Rodney & Sonja	\$439.25
Beaulieu, Michael & Donna	\$97.51
Bernier, Ellen	\$1,400.44
Carter, Rick and Jennifer	\$689.31
Cleveland, Jerome and Rebecca	\$568.95
Coffin, Fred	\$444.65 *
Cummings, Sharon and Heirs of Gertrude	\$1,506.28
Emerson, George E and Joan Marr	\$1,306.24
Farrington, Robert and Anette	\$593.97
Hamlin, Gertrude	\$226.63
Hatstat, Robert and Diane	\$77.67
Haycock, Joel	\$175.18 **
Howe, Rodney A	\$751.13
Keiser, Edward K Jr.	\$222.95
Kimball, Parrott, Kelly, and Kyle and Winfield	\$3,293.23
Leger, Rick and Tina	\$71.66
Leino, Paul	\$107.08 *
Libby, Mary J	\$679.45
Lowery, Bryan and Jackie	\$39.47 **
McAllister, Eugene and Margaret	\$470.82 *

Millet, Cathleen	\$122.50	
Millet, Jeffrey	\$11.54	*
Millet, Jeffrey	\$164.15	
Morse, James and Gracie Onofrio	\$800.26	*
Murray, Michael and Jill	\$81.17	
Novello, Beverly	\$37.61	
Pamaha LLC	\$1,169.88	
Paradis, Barry S	\$460.01	
Phipps, Kristalyn and Patrick Bryer	\$323.73	
Richardson, Rex W	\$439.78	
Ridlon, Maynard Jr	\$149.68	
Ridlon, Stanley and Hazel	\$220.50	
Sanborn, Paul M	\$756.56	
Sanborn, Paul M	\$330.75	
Sanborn, Paul M	\$727.65	
Scheerer, Donna	\$421.83	
Smith, Lori	\$1,228.03	
Sterry, Gail	\$598.41	
Stevens, Margaret	\$420.81	
Tedford, Lawrence W	428.26	
Tedford, Lawrence W	\$294.17	
Thorman, Christopher G	\$306.98	*
Thorman, Christopher G	\$296.45	
Whitt, Scott H	\$449.21	

\$23,401.79

\* Payment

\*\* Paid After Close of Books

\*\*\* Foreclosed



Randy Lessard  
Selectman



Bill Hanger  
SAD 17 Director



Mary Colbath  
Finance Committee



John Martin  
Finance Committee



Barry Patrie  
Finance Committee



Brad Grover  
Road Commissioner



Les Gammon



Colin Holme  
Planning Board

**2007 TAX LIENS**

2007 Tax Liens		
Name	Amount Owed (\$)	
Avedisian, Pamela	\$1,790.51	***
Beaulieu, Michael and Donna	\$84.63	
Carter, Rick and Jennifer	\$590.84	
Cummins, Sharon	\$115.50	***
Cummins, Sharon and Heirs of Gertrude	\$1,282.79	**
Dilks, Harold and Marry	\$59.85	
Emerson, George and J. Marr	\$1,111.32	**
Hatstat, Robert and Diana	\$73.29	
Haycock, Joel	\$5.96	**
Holmberg, Bert	\$71.40	
Keiser, Edward K Jr.	\$191.10	
Leger, Rick and Tina	\$66.57	
Millet, Cathleen	\$105.00	
Morse, Michael D	\$768.97	
Murray, Michael and Jill	\$73.56	
Novello, Beverly	\$37.17	
Paradis, Barry S	\$388.29	
Richardson, Rex W	\$431.39	
Stevens, Margaret	\$352.38	**
Whitaker, Robert	\$539.39	***
Whitt, Scott H	\$385.04	**
	\$8,524.95	

\* Payment

\*\* Paid After Close of Books

\*\*\* Foreclosed



The crowd watches the Fourth of July parade along Main Street across from James Tyler Corner.

## Vital Records for 2009

BIRTHS		
Heino, Abby J.	12/15/2008	Norway
Blair, Dylan J.	01/31/2009	Bridgton
Bryer, Colin P.	01/16/2009	Norway
Hicks, Addisyn B.	03/24/2009	Norway
Sawyer, Tyce R.	05/12/2009	Norway
MacDonald, Finnigan S.	06/22/2009	Waterford
Vassoler, Isabella	06/16/2009	Portland
Grover, Olivia K.	08/06/2009	Lewiston
Farrar, Blake J.	08/08/2009	Norway
Linscott, Matthew A.	08/22/2009	Norway
Winslow, Ellie R.	08/23/2009	Norway
Colby, Tessa R.	09/14/2009	Norway
Sylvester, Joseph E.	10/04/2009	Portland
Holme, Charlotte A.	10/17/2009	Bridgton
Button, Luna D. M.	10/23/2009	Portland
Toohey, Andrew P	11/18/2009	Bridgton
Sullivan, Isabelle	12/12/2009	Bridgton
MARRIAGES		
Rimolde, Ben & Janet Hoffmann	01/02/2009	Waterford
Boyce, Philip & Rachel Guay	03/21/2009	Waterford
Albino, Cleber & Carly Gustafson	03/28/2009	Waterford
Bernard, Scott & Wendie Stewart	04/18/2009	Waterford
Hall, Kevin & Diana Place	04/24/2009	Waterford
LeCrone, Jeremy & Kelsey Pierson	05/11/2009	Waterford
Howe, Matthew & Katelyn Turner	05/22/2009	Waterford
Ben David, Shane & Dina Salvatore	06/05/2009	Waterford
Lucius Briggs & Jennifer Fitzhugh	06/18/2009	Waterford
Bowen, Matthew & Cori Small	06/21/2009	Bridgton
Gorman, John & Stephanie DeLisi	06/23/2009	Waterford
Vanderpool, Chad & Laci Lowe	07/06/2009	Waterford
Coutu, John & Amanda Karlowicz	07/09/2009	Waterford
Morrison, Robert & Kimberly Struck	07/11/2009	Waterford
Hardisky, Michael & Jennifer Rambo	07/21/2009	Waterford
Enman, Frederick Jr & Jennifer Houghton	08/15/2009	Waterford
Shane, Jacob & Jessie McMaster	08/28/2009	Waterford
Grindlay, Graham & Rachel Spicer	08/29/2009	Waterford
Richard, Robin & Patricia Farrell	09/08/2009	Waterford
Stagge, James & Matra Jarzyna	09/12/2009	Waterford
Tudor, Jeffrey & Deniz Kebabci	10/03/2009	Waterford
Menchin, Sean & Pauline Tayler	10/06/2009	Waterford
Barzey, Mehmet & Jaclyn Mahnken	10/06/2009	Waterford
Orr, Mitchell & Jennifer Skerpon	10/13/2009	Waterford

McLean, Thomas & Elizabeth Duncan	10/24/2009	Waterford
Adam, Glenn & Kristen Sufka	10/24/2009	Waterford
Bland, Nicholas & Adrian Spencer	10/24/2009	Waterford
<b>DEATHS</b>		
Jewell, Helen	12/12/2008	Oxford
Hamlin, Gertrude	12/22/2008	Oxford
Moran, Michelle	01/14/2009	Waterford
Browne, Victor	01/17/2009	Norway
Dadmun, Thelma	01/27/2009	Waterford
Morrill, Jack	04/16/2009	Waterford
Barker, Nancy	05/02/2009	Auburn
Whittemore, Martha	05/17/2009	Waterford
Pappas, Jessica	05/18/2009	Norway
Nihan, John	05/31/2009	Portland
Wallace, Horace	07/15/2009	Waterford
Millett, Rick	07/23/2009	Portland
Morin, Adrien	08/10/2009	Waterford
Rule, Anne	09/01/2009	Waterford
Fanning, Timothy	09/08/2009	Bridgton
Murch, James D	10/12/2009	South Paris
Talbot, Donald	10/27/2009	Waterford
McAllister, Eugene E	12/03/2009	South Paris
Chapman, Doris	12/08/2009	Auburn



Waterford Fire conducted daylong training followed by a live burn of this house owned by Josh and Susan Burns on Apple Blossom Lane April 25.

## REPORT OF THE SCHOOL DIRECTORS

The dramatic size of the state budget shortfall and the resultant impact on our General Purpose Aid will cause serious problems for our School District in the next few years. Trying to reduce costs and restructure our services to deal with losses of \$4,000,000 over the next two years will mean fewer staff, larger class sizes and cuts in every cost center of the budget. The Board will have to make many difficult choices in order to maintain a quality academic program. We appreciate your interest and understanding as we make our way through the process.

This year, the Historical Society celebrated the 60<sup>th</sup> anniversary for Waterford Memorial School. Former students, teachers and current volunteers remembered their time at the school by sharing photos, stories and scrapbooks from years past.

The Waterford Memorial School had the new gymnasium floor installed. The community, staff and students are extremely proud of the new floor, with the wildcat mascot displayed in the middle of the floor. The old floor was damaged by a major water leak.

Again this year, Mr. Blanchard is facilitating a Math Team. There are nine students meeting weekly with Mr. Blanchard to increase their knowledge in mathematics. In addition, Mr. Libby came to us this year as a Math Interventionist. Numerous students have benefited from Mr. Libby's additional support.

This year three teachers and the administrator at taking the literacy courses offered throughout the district. These courses focus teachers on the strategies of a successful literacy workshop. Waterford also benefits from visits by the District Literacy Coach. The students continue to have "book buddies". Older and younger students read together weekly. All students look forward to reading and learning with their book buddies. Even through these difficult economic times, Waterford Memorial School has maintained a strong focus on literacy and math.

The Oxford Hills Middle School is experiencing the benefit of extra support in literacy and mathematics. This year OHMS made adequate yearly progress in math and literacy. The school has seen a significant increase in the number of students who are meeting standards and who will not need extra support in the high school.

The Comprehensive High Schools is completing final committee work on their accreditation report in preparation for the New England Association of Schools and Colleges visit next school year. OHCHS was the first comprehensive high school in New England to receive joint accreditation ten years ago.

All grade 9-12 students received net books (laptops) this year for academic work. Both teachers and students report that they are a valuable addition to their program. We are also very pleased that OHCHS was the only large high school in Maine to made adequate yearly process under No Child Left Behind guidelines.

Waterford, and the seven other towns that comprise SAD 17, will be losing a friend, a great educator and a natural leader when Dr. Mark Eastman retires at the end of this school term. Mark has guided our district's schools incredibly well while skillfully managing the complex business and political side of the education process. We thank Mark for his many years of outstanding service to our communities, and especially to our students, and wish him all the best in his well earned retirement

Thank you for the continued support of our schools.

William Colbath, School Director



## WATERFORD LIBRARY ASSOCIATION

The Waterford Library Association Board of Trustees thanks the citizens of Waterford for their loyal support. The trustees also thank all the volunteers who keep the library open and lend their expertise to the library in many areas to make it a rich community resource.

A total of 2,699 patrons visited the library in 2009 to borrow 2,891 books, videos or audio books, use the library computers, take advantage of the wireless high-speed internet access, or to attend one of the programs sponsored by the library. Library visits are up 10% and the number of materials borrowed has increased 36% compared to 2008.

The library collection of approximately 6,000 items meets the Maine Public Library Standards. New books are added regularly throughout the year. A small, but growing collection of DVDs acquired through donations is popular with borrowers. The DVDs are shelved on a chart donated by Ginny Raymond and Chapin Cutler, Jr in memory of their Virginia Tyler Cutler. Interlibrary loan is available to supplement library resources, and homebound delivery is offered to patrons unable to come to the library.

Programs offered at the library in 2009 included a pre-K program sponsored by a grant from the Norway Savings Bank, a Halloween open house, a magic show, story hours and crafts workshops for children as well as a Christmas open house for children and adults. Programs for adults included the popular multi-week computer tutorial programs, a reading by a local author Judy Green and the 12<sup>th</sup> annual Sheena Fraser Memorial Lecture, "How Does Your Garden Flow?" with Lucia Terry. Not for Children Only, a Let's Talk About It book discussion program presented jointly with the Harrison and North Bridgton libraries was funded by a grant from the Maine Humanities Council. An open house in July on Music Sunday attracted guests from both the town and other communities.

Ongoing monthly programs at the library include a book discussion group, a bridge, a Socrates Café gathering as well as a knitting group that meets twice a month. Fund raisers this year were the well attended Library Fourth of July book sale and a summer raffle on a signed, numbered and professionally framed giclee print donated by award winning Waterford artist Nancy Engdahl. A raffle of an American Girl doll donated by the American Girl Company raised additional funds for the children's book collection. A grant from Wal-Mart allowed the purchase of energy saving insulating window shades.

As a community center the library offers a variety of resources to town residents, including annual financial support for a deserving Waterford student through the Flora Abbott Fund, as well as a meeting place for community groups.

Board members are Nancy Marcotte (President), Ginny Raymond (Vice-President), Jane Trail (Treasurer), Nancy Hanger (Secretary), Nancy Forest, Trish Logan, Karen O'Brien, Al Struck, Librarian Dorthe Hillquist works 10 hours a week, overseeing the administration and management of the library in close cooperation with the Library Operations Committee and the Board of Trustees. Additional information about the library may be found at its website: [www.waterford.lib.me.us](http://www.waterford.lib.me.us)

Respectfully submitted,  
Nancy Marcotte, President

## WATERFORD MEMORIAL TREE FUND

Spring 2008 saw the planting of seven more elms in pre-selected locations on private property, by permission, in the Flat. In 2003 we planted three elms and one Amur Maple tree on the common. Two dying Maple trees will be cut down and stumps removed. We plan to plant several more elms in Spring, 2010 and add a new memorial plaque to complete our original plan of planting elms in Waterford Flat.

We have now planted four different varieties of disease resistant elms to reduce the possibility of spreading any diseases that may arise in the future.

The current fund balance is over \$4,329. A significant maintenance fund will be in place after all expenses are paid due to the generosity of many donors.

The Fund is administered by an ad-hoc committee of the Waterford Historical Society. Current members of the committee include Jeff Beebe, Charles Fillebrown, Bill Haynes, Peter Morse, Sheldon Rice, Gary Rounds, Todd Sawyer, Bill Stockwell, Rick Stockwell, Kelly Wels, Meg Wheeler and Whizzer Wheeler.

Volunteers and gifts in memory of others are always welcome.

Respectfully submitted by:

William F. Stockwell, Treasurer  
December 31, 2009



Todd Sawyer of TRS and Sheldon Rice of Rice Tree Service donated their time and equipment to remove two dying maple trees on the Waterford Common. Here, Todd operates his Jarraffe to trim the upper branches before Sheldon cut the trunk. Disease-resistant elms will be planted in the spring.

## WATERFORD HISTORICAL SOCIETY

Waterford Historical Society Trustees hosted monthly activities during the summer and fall of 2009. Waterford citizens and visitors were kept better informed about coming events with the introduction of a newly designed Program Calendar. The back of the calendar provides a short history as well as current contact information about the Waterford Historical Society and its Trustees. It's a handy bookmark to keep as a reminder of event dates and times, and for us to mail or to hand out.

Sincere thanks to all the Trustees and community members who helped us out this past year. Prentiss Kimball once again refinished the town benches before they were placed on the Common for the summer. You may have noticed that the metal roof on the Old Town House was completed in September and a black wrought iron railing has been placed at the front entrance steps.

In June, we met for our annual meeting at the Old Town House. After election of new trustees, an interesting meeting followed about the 14 mills that once created so much industry along City Brook.

In July, we participated in the 4th of July parade, with Artemus Ward the highlight of our float. Also in July, Artemus Ward appeared for an evening program at the Wilkins Community House and an Art Show and Open House was held at the Old Town House, ending July with a memorable time and place for the community and visitors to gather and reminisce.

Other programs: in August, we met at the North Waterford Museum to talk about the wood industry; in September we met at the Wilkins House to discuss the state of road building; in October we met at the Waterford School to celebrate the 60th Anniversary of the Waterford School; and in November we held a potluck dinner at the North Waterford Church, watched historic film and discussed oral histories.

A special thank you to Waterford librarian, Dorthe Hillquist, and library volunteers for frequent answering of questions and forwarding of requests to us throughout the year. All our history books are available at the library for lending or for purchase. Trustees meet year around and are available as a resource for Waterford residents and visitors.

We also thank many people for their donations to the Waterford Historical Society this past year. A list of acknowledgements can be found in our Fall/Winter 2009 *Waterford Echoes* newsletter.

Membership in the Waterford Historical Society has increased to 215. We mail newsletters twice a year to our members. Those interested in becoming a member can write to us at PO Box 201, Waterford, ME 04088. We welcome your participation and again thank you for your loyal support.

Respectfully submitted,  
Bonnie Parsons  
President, WHS Board of Trustees



## Highway Department – 2009

Efforts to maintain the town's roads and bridges were no less challenging in 2009 than they were in 2008. Rising material and equipment costs combined with paving prices rising faster than revenues make budgeting difficult. Town funds have been tight this past year and state URIP money is declining as the state struggles with its budget problems.

During 2009, we:

- Ditched and provided erosion control along town highways for the McWain Pond Association and its watershed project.
- Reclaimed, hauled in gravel and paved 4,000 feet along McWain Hill Road.
- Added several culverts and ditched on road throughout town.
- Expanded the town garage parking area into the acre of land the town purchased from the Bigonskis. Blasted rock from the Rice Hill cell tower site was donated for the base.

We have always tried to buy a new truck every five years and use them for 15. Currently we have one at 15 and another at 12. I am looking at upgrading our older models with newer but still used equipment until the town's money problems are resolved. The loader and backhoe are in good shape but grader will need some work done to it. The town garage and attached buildings are in good shape.

Road projects I have on my list for the coming year include:

- Deer Hills needs an asphalt overlay.
- Portions of McWain Hill need reclaiming plus base and paving work. Other sections need shim and overlay work.
- Blackguard Road needs work.
- Mill Hill from the top of Baker Hill to the pipeline needs rocks removed, reclaiming and pavement.
- Back Street (Cider Mill) Bridge needs decking similar to what was done on the Scoggins Brook Bridge on Bear Pond Road.
- Cross Street remains a question mark and is in poor shape. Any work is waiting for a decision by voters to either repair the bridge or close the road.

Brad Grover  
Road Commissioner

## Fire Department – 2009

The Waterford Fire Department experienced another busy year that saw us grow by six members, enhance our radio capabilities and continue training under the ever-increasing state and federal mandates. We also became better acquainted with the Compressed Air Foam (CAS) pumper that replaced two trucks in 2007 – a 1974 Ford and the 1967 Chevrolet squad truck. The truck has proven to be all that we hoped it would be.

We responded to 55 calls this year, including several in Albany and a number of mutual aid responses to surrounding towns. We participated in a Mass Casualty Incident training at Oxford Hills in September. Because Waterford is the primary back-up for Norway Fire during a multi-town call-out, our role in an MCI involving a large number of injured people is to set up Oxford Hills Comprehensive High School as an alternate care facility because Stephens Memorial Hospital will quickly be overwhelmed. We continue to prepare and train for the worst while hoping that it will never come.

In April, we held a daylong training session and controlled burn at the Josh and Susan Burns property on Apple Blossom Lane. Several training evolutions were completed by both our department and the Firefighter II class out of Bridgton. With training complete by mid-afternoon, we set the fire that would ultimately level the building. Being able to use a full-sized house netted us valuable training in search and rescue as well as fire suppression techniques plus a \$1,000 donation from the Burns family.

Thanks to the generosity of Global Tower Partners, our new repeater antenna went up atop the cell tower in June. Restructuring of our FCC license for the local fire frequency finally completed its bureaucratic gymnastics last fall and we began the process of moving our repeater equipment from the fire station to the cell site. Pike Industries donated a no-longer-needed radio building from its Poland headquarters. We replaced the roof and make some repairs to the small building. The repeater was activated atop the Rice Hill site in late November and has provided much improved radio communication for both the fire and highway departments.

We received two small radio grant awards this year through the Emergency Management office. One brought us five new Minitor V pagers while the second gave us two handhelds and a mobile for a total value of nearly \$5,000. We are awaiting word on a federal fire grant that will update all of our radios to the new narrowband and P-25 standards. The world of radios and frequencies is changing rapidly and if all goes as planned, Waterford Fire will be in full compliance by the 2011/2014 deadlines.

We continue to maintain our compliance with the National Incident Management System or NIMS. The federally mandated disaster response system was created in response to 9-11, Hurricane Katrina and other major disasters. Emergency response personnel across the country are required to take the same training so that everyone will be prepared for almost anything anywhere. The theory is that a plane could crash or a tanker carrying hazardous chemicals could overturn anywhere. I am pleased to report that we continue to maintain full NIMS compliance, which allows us to apply for federal grants while being fully trained to work with our partners in the mutual aid response system.

Two of our firemen – Dustin McAllister and Josh Hicks – earned Firefighter II status in 2009, doing credit to themselves as well as the department. We have eight firefighters in the department that are Firefighter I trained. This summer we used one of our monthly training sessions to use the McWain Outlet dry hydrant to teach relay pumping up McWain Hill to some of the newer members while also testing several thousand feet of hose.

Finally, we want to pay tribute to Ray Merrill, who is retiring as assistant chief after more than 30 years with the department. Ray's knowledge, experience and guidance have been invaluable over the last three decades

that saw our operation evolve from three associations operating out of small stations to a trained and well-equipped department working out of a modern station that we all can be proud of. Ray's leadership played a key role in all that we have accomplished.

Bill Haynes, Asst. Chief

### 2009 Incidents (sorted by the National Fire Incident Reporting System code):

<b>NFIRS Code/Description</b>	<b>Total calls</b>	<b>Duration (Hours)</b>
111 - Building Fire	6	15
113 – Cooking fire, confined to container	1	1
114 – Chimney or flue fire, confined to chimney or flue	5	6.25
131 – Passenger vehicle fire	1	1.5
141 – Forest, woods or wildland fire	1	1
143 – Brush or brush-and-grass mixture fire	2	2
300 – Rescue, EMS incident, other	1	2.5
322 – Motor vehicle accident with injuries	5	10.1
324 – Motor vehicle accident with no injuries	2	1.5
331 – Lock-in	1	2
400 – Hazardous condition, other	1	0.5
412 – Gas leak (natural gas or LPG)	1	0.5
424 – Carbon monoxide incident	2	2
440 – Electrical wiring/equipment problem, other	1	0.5
463 – Vehicle accident, general cleanup	4	6
531 – Smoke or odor removal	4	3.5
571 – Cover assignment, standby, move up	9	25.75
631 – Authorized controlled burning	3	0.75
735 – Alarm system sounded due to malfunction	1	0.66
743 – Smoke detector activation, no fire – unintentional	1	0.5
745 – Alarm system activation, no fire – unintentional	1	0.33
800 – Severe weather or natural disaster, other	2	2.75
<b>Totals for 2009</b>	<b>55</b>	<b>85.24</b>



Fire broke out at the David Hart and Rockie Graham home in Just Rite Acres around 5 p.m. Dec. 23 when sliding ice knocked a metal chimney off the roof, allowing wood stove embers to ignite roof timbers. Waterford Fire along with three neighboring departments brought the fire under control. The occupants, home at the time, escaped unharmed.

## Health Officer

During 2009, the biggest threat to public health proved to be H1N1, affectionately known as the Swine Flu. Much of the activity involved preparing for a flu outbreak and disseminating prevention information. Statewide planning and prevention efforts have been credited with holding down the flu's spread.

The Maine Center for Disease Control (CDC) created new rules for Local Health Officers in June 2009 under legislation approved in 2007. The start-up of rules, regulations and training was slowed by budget considerations, legal problems and the onset of the Swine flu. I was asked to participate in meetings involving the Local Public Health Systems Assessment (LPHSA) Planning Committee as well as attending gatherings of other LHOs in the Western Maine District. Planning and training are big components of the job in addition to initial response to complaints. The overall role of the LHO and the Maine CDC is to:

- Diagnose/investigate health problems and health hazards in the community
- Inform, educate and empower people regarding health issues
- Develop policies and plans that support individual and community health efforts
- Enforce laws and regulations that protect health and ensure safety

During the year, I dealt with sewer and plumbing issues as well as concerns over unhealthy, unsanitary and untenable living conditions.

Bill Haynes

---

## Emergency Management Agency (EMA) – 2009

Mitigate, Prepare, Respond and Recover are the watchwords for Emergency Management as we enter into the second decade of the new century. Efforts over the past year's have been focused on training and maintaining compliance with mandated NIMS (National Incident Management System) requirements for all municipalities. I am happy to report that firemen, members of the road and crew and selectmen completed Incident Command training in 2009 allowing Waterford to maintain 100% compliance with federal mandates and allowing us to be eligible for federal and state grants (see fire report). An extra burden is placed on the fire department's command structure. ICS 300 and 400, both 2-day courses, were completed by Chief Adrien Morin, Assistant Chief Tom Murch, Brad Grover and myself. As EMA director, there are several other courses required. I achieved my Level I certification last year and expect to complete Level II this year.

I participated in the Full Scale Exercise which will be the Alternate Care Site (ACS) Exercise as both EMA and Asst. Fire Chief in September and have been working with Road Commissioner Brad Grover on Hazard Mitigation Planning through county and state EMA officials. There were no major disasters.

Bill Haynes

## Animal Control Report - 2009

Robert Larrabee, Animal Control Officer

123 complaints  
34 cat complaints  
4 animal bites

Generally, I visit the town on a daily basis. Reminder: Rabies is Fatal. For your safety, please vaccinate your dog and cat.

Robert Larrabee  
Animal Control Officer

---

### WATERFORD SANDLOT COMMITTEE

To the Townspeople of Waterford:

The Sandlot saw plenty of action in 2009, but the steady rains in June, July and some of August kept some activities off the field. We weren't able to get in our usual summer events such as Ladies' Kickball, Family Fun Nights or CoEd Softball. Hopefully the summer of 2010 will be more conducive to enjoying the facility. People interested in participating in these programs, and those with ideas for other activities, should contact the Sports & Recreation Committee so they know how to best serve our community over the summer months.

In between rain storms the Sandlot Committee was able to install the new information sign. The double-sided sign will be used to announce upcoming events and to recognize participants and donors. Our plans for 2009 also included replacing the port-a-potty set-up with a bathroom, but those plans were put on hold for another year. We'll see if 2010 provides a better experience. Further, the walking track will need attention.

The Sandlot is primarily maintained with funds generated through three-times-a-year bottle drives. Those funds purchase fertilizer, grass seed, tools and needed materials.

To all of you who so generously give your time, money, bottles, equipment, expertise and enthusiasm to the Sandlot: You truly make a difference. This facility could not exist without your support. Please accept our heartfelt "THANK YOU."

As with many activities and committees in town, the Sandlot Committee is actively seeking new volunteers. A number of you already signed up last fall to help get the facility ready for spring sports, and we're looking forward to working together. There's a job for everyone.

Respectfully submitted on behalf of the Sandlot Committee:

Tom Murch and Corinna Beebe  
Co-chairs

Sandlot Committee Members  
Samantha Murch, Jeff Beebe, Adrien Morin, Yvon Morin



## **Waterford Sports and Recreation Committee**

Our thanks go out to all of you who supported our youth and adult recreation programs in 2009.

We've traditionally budgeted for new equipment in the event replacements are needed during a particular season. Most years we've gotten by with the equipment on hand. Although we planned on actively replacing much of our equipment last year we decided to push it through one more year to minimize the impact on the town funds.

Going into 2010, we've reduced our overall budget request to \$14,080 but any money left over at the end of 2009 was returned to town funds leaving our roll-over at zero. This year we come to the townspeople for the entire budget amount. The equipment we've included in our budget is desperately needed at this point. A few new softball helmets are needed to keep our players safe, swimming docks need repairs and our soccer balls and nets should have been replaced last year, to name a few.

We appreciate the support of all of you during these tough economic times. Programs like the Waterford Sports and Recreation programs allow many kids to participate in sports because we spread the costs among a lot of people. Even though your children or grandchildren may have grown beyond these programs your support is vital to their existence. With 62% of our elementary students at state aid levels, any significant increase in playing fees would mean most would probably not be playing at all.

Finally, we are actively seeking volunteers to be on the Sports and Recreation Committee. It takes more than a few people to make sure all these programs run smoothly and our numbers have dwindled as members' children move into the middle and high schools. Those of us on the committee now have been with the program for many years but we too have children getting ready to move on. Anyone interested in helping make these programs happen is welcome on the board. If you're a parent of a Kindergarten through third grader, then you have a few more years to provide valuable insight and support. Please consider joining our committee to keep these programs moving forward. If you've got grandchildren and enjoy seeing them stay active, then you're already part of the program. Your input on the committee would be invaluable.

At your service,

Jackie Morin, Chairperson

Jeff Beebe, Rick Carter, William Mellow (new member for 2010)

### Waterford Planning Board Report

In 2009, the Planning Board reviewed and approved six shoreland zoning applications under the Shoreland Zoning Ordinance. The applications included building two new homes, expanding two existing homes, one amendment to a previously approved application and one permit extension. The board also had discussions with several landowners and their representatives regarding future work in the shoreland zone that may require permitting.

The board is currently in the process of reviewing a 12-lot subdivision off Route 118. The board also approved an amendment to reduce a setback in the Bear Mountain Subdivision. No site plan applications were received this year.

The board will be re-submitting the amended Shoreland Zoning Ordinance and map to the town for vote at the annual town meeting. The amendments contained within the ordinance are mandated by the state, so there have been only minor typographical changes to the document since last year.

Tim Fanning, who chaired the board for over a decade, passed away in early September. He was greatly valued for his methodical work, experience and dedication to the board and community. He is sadly missed. Bill Hanger and Code Enforcement Officer Rick Rice both joined the board this past year while Marc Wagner retired from the board.

Colin Holme, Planning Board Secretary

### Building Permits - 2009

KBC	Buchko, Randy	Deck/Walls	Site 51
KBC	Hooke, Stephan	Deck	Site 84
KBC	Plourde, Norman	Deck	Site 96
KBC	Kilbride, Kevin	Season Room	Site 93
M11-L06	Stanford, Donald	House/Garage	148 No. Bridgton Rd
M11-L14-5	Steinberg, Andrew	House	32 Wabnaki Pass
M11-L14-9	Blackman, Jonathan	House	40 Wabnaki Pass
M13-L02	Kimball, Winfield	Pole Barn	185 Ben Hale Road
M16-L7b	Jendrick, Philip	Addition	161 Deer Hill
M17-L12a	Shibles, Brian	Swimming Pool	349 Mill Hill Road
M18-L31-04	Braun, Joseph	Addition	Rice Hill Rd
M18-L39a	Mcteigue, Mary	Shed/Cabin Replacemt	McWain Hill Rd
M20-01	Brown, Stephen	Garage	110 Just Rite Acres
M22-L05	Bradley, Douglas	Garage/Apartment	217 Passaconaway Rd
M34-L16	Fillebrown, Gloria	Shed	83 Valley Road
M34-L16b	Rolfe, Rodney	Deck	129 Pride Ave
M36-L16c	Richards, Claude	Garage	134 Pride Ave
M37-33	Roy, Thomas	Garage	1 Maple Acres
M39-L05c	Slicer, Shane	Shed	361 Chadbourne Rd
M40-L01	Brennan, Marion	Garage	256 Rice Road
M41-L13	Waterman, Kirk	House	110 Proctor Hgts
M54-L48	Ball, Charles & Claire	Screen Porch	668 Norway Rd
M63-L06	Toothaker, Coleen	Addition	440 Norway Road
M69-L16	Grover, Merle	Deck/W Roof	775 Valley Road



## HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION

AUGUSTA, MAINE 04333-0002

(207) 287-1440

TTY: (207) 287-4469

**H. Sawin Millett, Jr.**

37 Golden Guernsey Drive  
Waterford, ME 04088  
Residence: (207) 583-4842  
SawinMillett@aol.com

January 2010

Dear Friends and Neighbors:

As my final year in the Maine House of Representatives draws to a close, I want to express my gratitude for the confidence you have placed in me over the last seven years. It has been a privilege serving you, the citizens of District 95; and I look forward to the challenges during my remaining few months. I have taken great pride in being your voice at the Capitol and I will continue to work diligently for our community.


During the six-month First Regular Session of the 124<sup>th</sup> Maine State Legislature approximately 1,500 bills were considered with more than 250 recorded roll call votes cast in the House. Some of the most debated bills included a controversial tax package that broadens the sales tax while decreasing the income tax, changes to the school consolidation law and ideas to balancing the General Fund and Highway Fund budgets during these tough economic times.

The Joint Standing Committee on Appropriations and Financial Affairs, where I serve as Lead Republican Member, is currently working to address our looming fiscal disparity of more than \$430 million. The various policy panels will be holding joint hearings and work sessions with the Appropriations Committee; and I am confident that through our collaborative efforts we will craft sensible structural changes in order to streamline services and reduce costs while still meeting the needs of our most vulnerable citizens, including the elderly, children and those who cannot care for themselves. In these times of great financial insecurity, I was pleased to hear Governor Baldacci has reinforced his pledge of no new taxes, particularly now when Mainers already carry an extremely heavy burden. State government must reevaluate its own spending habits just as we all must do in our own households.

I encourage you to browse Maine's website at [www.state.me.us](http://www.state.me.us). At this site you can find a wealth of information regarding state government and online services such as travel and recreation ideas, government news releases, license renewals and voting records of all legislators.

Please do not hesitate to call upon me should you have any questions or concerns related to state government. Also, I would welcome any comments, thought or ideas for change. It is through your input that I am better able to serve you, my constituency.

Sincerely,

  
H. Sawin Millett, Jr.  
State Representative

*District 95 ~ Greenwood, Norway, Waterford and West Paris*

SUSAN M. COLLINS  
MAINE

413 DIRKSEN SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1904  
(202) 224-2523  
(202) 224-2693 (FAX)

United States Senate

WASHINGTON, DC 20510-1904

January 14, 2010

COMMITTEES:  
HOMELAND SECURITY AND  
GOVERNMENTAL AFFAIRS  
RANKING MEMBER  
ARMED SERVICES  
SPECIAL COMMITTEE  
ON AGING

Town of Waterford  
366 Valley Road  
Waterford, ME 04088

Dear Citizens of Waterford:

In 2009, I began my third term in the United States Senate. I remain deeply honored by the trust the people of Maine have placed in me, and I appreciate this opportunity to report on some highlights of my recent work in the U.S. Senate.

A significant accomplishment came in December when the President signed transportation legislation that includes a provision I authored to create a one-year pilot project to allow trucks weighing up to 100,000 pounds to use federal highways in Maine. This is moving heavy trucks off Maine's secondary roads and out of our downtowns and onto our modern, multi-lane, controlled access highways for one year, during which time a study of the impact on safety, commerce and road wear-and-tear would be conducted. In addition, this change helps to level the economic playing field, as neighboring states already have this exemption.

My appointment in early 2009 to the powerful Appropriations Committee has allowed me to have greater influence on the funding of priorities that are important to Mainers, such as shipbuilding, health care, education, and transportation, while also giving me the ability to continue pressing for the elimination of wasteful spending that exacerbates our federal deficit.

As a member of the Senate Armed Services Committee, I continue to be an advocate for Bath Iron Works, the Portsmouth Naval Shipyard, the Maine Military Authority in Limestone, and the many other defense contractors and institutions in Maine that contribute so much to our national security. In August, I traveled to Iraq and Afghanistan and had the opportunity to meet with many service men and women from Maine. My conversations with them were the most important aspect of my trip to the region. Our troops are brave, dedicated, compassionate, and highly skilled. I will continue to work hard to ensure that they have the support their difficult missions require.

Perhaps the greatest challenge facing our nation continues to be the struggling economy, and among my highest priorities are getting our people back to work and our economy back on track. That is why in early 2009 I joined a bipartisan effort to pass the American Recovery and Reinvestment Act. The bill contains robust infrastructure spending, significant funding for state aid and education, and tax relief for low- and middle-income families and for small businesses. As a result of this bill, Maine is receiving approximately \$133 million for highway investments, more than \$50 million combined for the Clean Water and Drinking Water State Revolving Funds, and \$70.5 million for weatherization and energy efficiency projects.

Energy policy remains another great challenge: America's reliance on foreign oil harms our economy, our security, and our environment. Meeting the challenge of developing energy alternatives will provide great opportunities for Maine to build an economy for the future, with new industries and thousands of good jobs. This endeavor received a significant boost last October when the U.S. Department of Energy announced an \$8 million grant for deepwater offshore wind research at the University of Maine, and Congress also approved \$5 million I sponsored for the Maine Offshore Wind Initiative at UMaine. This January, the U.S. Department of Commerce announced a \$12.4 million laboratory construction grant for the University of Maine. I strongly advocated for these projects because, with some of the strongest winds in the nation off our coast and some of



the best engineers in the field, Maine has great potential as an ideal location for offshore wind projects and can take the lead in the development of clean, renewable, and affordable energy for America. Estimates are that development of five gigawatts of offshore wind in Maine – enough to power more than 1 million homes for a year – could attract \$20 billion of investment to our state and create more than 15,000 green energy jobs that would be sustained over 30 years.

Of course, this past year brought not just successes. A disappointment was the failure of Congress to produce bipartisan health care reform legislation that would contain soaring costs and provide more choices for struggling families and small businesses. I am deeply concerned about the nearly \$500 billion in Medicare cuts included in the bill.

It is fiscally irresponsible to raid Medicare – a program which already has long-term financing problems – to pay for a new entitlement program, particularly at a time when the number of Medicare beneficiaries is on the rise. The bill would saddle Maine's hospitals with some \$800 million in Medicare cuts over the next ten years, and could push one in five hospitals, nursing homes, and home health providers into the red. Ultimately, such cuts could jeopardize access to care for millions of our nation's seniors.

As the Ranking Member of the Senate Homeland Security Committee, I am committed to ensuring that our nation is as safe as possible and that government is better prepared to respond to disasters. The Christmas Day terrorist attempt to detonate explosives on an aircraft reminds us of the dangers we continue to confront. My homeland security priorities include further strengthening our defenses against terrorism and providing our first responders with the resources they need.

On March 19, 2009, I reached a personal milestone when I cast my 4,000th consecutive roll call vote, continuing a record of participating in every single roll call vote since I first came to the Senate in 1997. I am grateful for the opportunity to serve Waterford and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Lewiston office at 207-784-6969, or visit my website at <http://collins.senate.gov>. May 2010 be a good year for your family, your community, and our state.

Sincerely,



Susan M. Collins  
United States Senator