

2010

# Town of Waterford Annual Reports of the Officers for the Year Ended December 31, 2010

Waterford (Me.)

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# **Town of Waterford**

**ANNUAL REPORTS**

**OF THE**

**OFFICERS**

**FOR THE**

**Year Ended December 31, 2010**

**[www.waterfordme.org](http://www.waterfordme.org)**

# 2010 Town Report

## dedicated to Reid H. Grover (1933-2010)



**Reid H. Grover**, 76, of North Waterford died at his home Jan. 25, 2010. Reidy, as we all knew him, was involved in the fire department here since 1947, serving as fire chief for the North Waterford Fire Association for many years. He was the department's oldest member and still active. His two sons, Bradley and Michael Grover, continue his tradition of fire service. He will be greatly missed. (Photo: Thayer training burn, April, 2008)

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## 2010 WATERFORD TOWN OFFICIALS

MODERATOR  
**H. Sawin Millett**  
**Bill Haynes, Deputy**

TOWN CLERK, TREASURER, TAX COLLECTOR,  
EXCISE COLLECTOR & REGISTRAR  
**Brenda J. Bigonski - 2011**  
**Betty Becker, Deputy**

SELECTMEN, ASSESSORS AND OVERSEERS OF THE POOR  
**Randy S. Lessard (Chairman) – 2011**  
**Richard T. Hunt – 2012**  
**Wyatt Andrews – 2013**  
**Administrative Assistant – Betty Becker**

GENERAL ASSISTANCE ADMINISTRATOR  
**John Anderson, Town of Bridgton**

HIGHWAY DEPARTMENT  
**Bradley R. Grover (Road Commissioner) –2011**  
**Miles L. Millett, Deputy**  
**William Murch**

M.S.A.D. 17 DIRECTORS  
**William Colbath – 2011**  
**William Hanger - 2013**

FIRE DEPARTMENT  
**Adrien Morin – Chief**  
**Bill Haynes - Asst. Chief**  
**Tom Murch - Asst. Chief**  
**Brad Grover – Asst. Chief**

FIRE WARDEN  
**Adrien Morin – Warden**  
**Bill Haynes – Deputy**  
**Tom Murch - Deputy**  
**Brad Grover - Deputy**

PLUMBING INSPECTOR  
**Prentiss Kimball**

ANIMAL CONTROL OFFICER  
**Robert L. Larrabee**

CODE ENFORCEMENT OFFICER

**Richard Rice (to Nov. 7)**

**Bill Haynes (Nov. 8 on)**

HEALTH OFFICER

**Bill Haynes**

EMA DIRECTOR

**Bill Haynes**

APPEALS BOARD

**Merl Barker / John Bell**

**John Huffman / Larry Stretton**

PLANNING BOARD

**Anthony Butterall (Chairman) 2015**

**Colin Holme - 2015**

**Bruce Sanborn - 2012**

**John O'Brien - 2014**

**Raymond Merrill - 2014**

**Richard Rice (Alternate)- 2014**

CONSTABLE

**Gary L. Hill**

FENCE VIEWER

**Don Rice**

TREE WARDEN

**Sheldon Rice**

CEMETERY SEXTON

**Bill Haynes**

BISBEETOWN CEMETERY COMMITTEE

**Janice Enman / Ellery Gammon**

**Priscilla Gammon / Norman Rust**

ELM VALE CEMETERY COMMITTEE

**Clara Hamlin / Bill Haynes**

FORESTRY MANAGEMENT COMMITTEE

**Dale Barker / Bill Haynes**

**Sheldon Rice / Tim Sawyer**

SPORTS & RECREATION COMMITTEE

**Jackie Morin / Rick Carter**

**Jeff Beebe**

**WATERFORD FIREMEN'S AUXILIARY**

**Jackie Morin / Andrea Grover  
Sharon Merrill / Samantha Murch  
Jessica McAllister / Lori Hill  
Corinna Beebe / Linda Murch  
Cheryl Cheevers / Carole Smart  
Amy Hicks / Jennifer Cushman  
Misty Allen / Tamara Heath**

**TRANSFER STATION COMMITTEE**

**Dawn Hagar (Chairperson)  
Alden Emerson / Chris Purdy  
Frank Robey / Henry Plate  
Jean Courcy / Dennison Raymond  
Ken Bradbury / Ray Holme**

**FINANCE COMMITTEE**

**John Martin (Chairman)  
Barry Patrie / Mary Colbath  
Anthony Butterall / Dennison Raymond  
John Thompson**

**BRIDGE COMMITTEE**

**Anthony Butterall / Leslie Bradford  
Phil Chaplin / Mary Delorenzo**

**District 95 State Representative**

Tom J. Winsor  
107 Thurston Road  
Norway ME 04268  
Residence: (207) 527-2233 - Fax: (207) 527-2233  
twinsor@megalink.net  
House of Representatives  
2 SHS Augusta ME 04333-0002  
State House E-Mail: reptom.winsor@legislature.maine.gov  
Telephone: (207) 287-1400 (Voice)  
(207) 287-4469 (TTY)

Year-round Toll Free House of Representatives Message Center 1-800-423-2900  
Maine Legislative Internet Web Site – <http://www.maine.gov/legis/house>

## IMPORTANT NOTICE TO TAXPAYERS

Title 36, M.R.S.A., Section 706 of the Revised Statutes of Maine:

“Before making an assessment, the assessors may give reasonable notice in writing to the person liable to taxation in the Municipality to furnish to the assessors a true and perfect list of all their estates not by law exempt from taxation of which they were possessed on the first day of April of the same year. The notice to owners may be mailed directed to the last known address of the taxpayer or any other method that provides reasonable notice to the taxpayer. If any resident owner after such notice, or any nonresident owner after being reasonably requested thereon by the Assessors, does not bring in such list, he is thereby barred of his right to make application to the Assessors or the County Commissioners for any abatement of his taxes unless he offers such list with his application and satisfies them that he was unable to offer it at the time appointed.”

## ASSESSORS' REPORT FOR 2010

### VALUATION

State Valuation for the Town of Waterford	\$263,050,000
Town Valuation as Determined by Town Assessors	
Land Valuation	\$103,886,749
Building Valuation	\$87,382,058
Personal Property Valuation	\$1,319,757
Homestead Exemptions / 2	\$1,901,013
<b>Total Valuation:</b>	<b>\$194,489,577</b>
Assessment	
County Tax	\$174,010
Municipal Appropriations	\$1,161,473
M.S.A.D. #17	\$1,583,654
Overlay	\$84,330
<b>Total Assessment:</b>	<b>\$3,003,467</b>
Allowable Deductions	
State Revenue Sharing	\$55,000
Other Revenues	\$468,725
Homestead Reimbursement	\$24,238
<b>Total Deductions:</b>	<b>\$547,963</b>
Tax Commitment (Appropriations – Deductions)	\$2,455,504
Mill Rate	\$12.75
Interest Rate	7%
Acres In Tree Growth	12,926



## From the Chairman – Waterford Board of Selectmen

January 25, 2011

To the Citizens of Waterford:

Thank you for the opportunity to serve as the Chairman of your Board of Selectmen over the past year. It has been both an honor and a pleasure.

I am pleased to report that 2010 was a year full of positive and exciting changes. None of those changes gives me more pleasure to report than the recent announcement by Brenda Bigonski that she will be staying on as our town clerk for at least one more year. I'm sure that everyone who knows Brenda shares my opinion that this is a big win for the town.

The board is also pleased to report that the cash flow issues of the past several years are very close to being behind us. This is a remarkable accomplishment, especially when you consider that two of the largest revenue streams have been in a steady decline. State revenue sharing is down more than \$58,000 since its peak in 2005 and excise taxes are down \$52,000.

Our ability to affect such a turnaround during these tough financial times is a testament to the great work being done by our town employees. Municipal spending in 2010 was more than \$106k under budget. This follows a similar success in 2009, when municipal spending was \$140k under budget. Their efforts, and these savings, are largely responsible for the rebuilding of our cash reserves.

Although the surpluses of the past several years are responsible for rebuilding our cash reserves, budget reductions are required in order to reduce the tax burden. We are pleased to report that this year's municipal budget is more than \$25,000 lower than last year's. It also marks the third year in a row that budgets have been below the levels set in 2008. Our success



in this area is a testament to the work being done by the department heads, the finance committee and the board of selectmen. Their collective efforts have allowed us to reverse a long standing trend of yearly budget increases. Prior to 2008, budgets were increasing at an average rate of \$48k per year. Since 2008 the municipal budget has been essentially flat. Had we maintained the previous rate of increase, it is likely that this year's municipal budget would be nearly \$200k higher than submitted, the equivalent of a 5% - 10% increase in everyone's tax bill.

Each year the selectmen and the finance committee struggle to find the right balance between keeping the tax burden low and the need to raise sufficient funds to pay for services. Each year this battle gets a little more difficult to win. Simply asking the department heads to do more with less is not the solution. It has been my experience that they are very frugal with their spending. Instead, the key to avoiding ballooning budgets is an increased emphasis on leveraging the resources already in place in neighboring communities (general assistance administrator, tax assessor, compliance officer, etc) and a continued focus on upgrading some of our aging systems (assessing, accounting, etc).

The good news is there are several examples of these budget reducing activities are already going on in our community. This year Brad Grover collaborated with the road commissioners of

Harrison and Bridgton to reduce paving costs. By working as a team they were able to schedule their paving events during the same time period. This allowed the paving company to reduce the costs associated with moving equipment and road crews. Further gains were also realized by sharing trucking resources which reduced the need for outside contractors. The result was more miles of road paved without the need for additional tax dollars.

Another example is the change that was made to Waterford's Office of Code Enforcement. With the resignation of the former CEO in October, the town was presented with an opportunity to redefine the position. Before moving forward with a replacement, the selectmen spent considerable time benchmarking other communities. In September we voted to make two changes. First, the CEO is now required to maintain regularly scheduled working hours at the town office. This was done to improve public access to the position (improved service). It also makes the CEO available to help with other town functions during periods of light work (improved utilization).



By increasing the availability of the CEO we were also able to expand his duties to include the maintenance of the tax cards. This is a common practice in other communities as it reduces some redundancies in the CEO and tax assessor's positions. We have also been informed that better maintenance of the tax cards will reduce the future cost of a town-wide revaluation.

Before closing, I would like to recognize the extraordinary efforts of a few people. Our volunteer committees and service organizations are the lifeblood of our community. Without the extraordinary efforts of these people the Town of Waterford would not be the beautiful and peaceful community we have all know and love. The collective thanks of our entire community go out to these wonderful people.

I would also like to recognize the efforts of Selectman Richard Hunt. Richard continues to work three to four hundred hours per year in order to make sure that the town gets the most from our computerized accounting system. We are very fortunate to have a professional accountant helping us with these activities.

I would also like to recognize our newest Selectmen, Wyatt Andrews. The first term for any new selectmen is dominated by learning. Instead of just sitting back and coasting, Wyatt took a lead role in working with our professional assessor, spending many weekday and weekend hours visiting area properties.

Finally, we would like to invite all of the residents of Waterford who would like to serve on one of the town's many committees to speak with any of the committee members, Brenda Bigonski, Betty Becker or any member of the board of selectmen. I can promise you that we will do our best to get you on the committee of your choice.



Respectfully,

*Randy S. Lessard*

Randy S. Lessard

## **2011 ANNUAL TOWN MEETING WARRANT**

**Friday, March 4, 2011  
And  
Saturday, March 5, 2011**

**TO: Gary L. Hill, a constable for the Town of Waterford  
in the County of Oxford, State of Maine, Greetings:**

**In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of said Town of Waterford, qualified to vote in Town affairs, to meet at the Waterford Municipal Building in said Town on Friday, March 4, 2011 A.D. at nine o'clock in the morning, (9:00 a.m.) until eight o'clock (8:00 p.m.) in the evening to act on articles 1 and 2.**

**And, to notify and warn said inhabitants to meet at the Waterford Municipal Building in said Town on Saturday, March 5, 2011 A.D. at nine (9:00 a.m.) o'clock in the morning, then and there to act on Articles 3 through 62 as set out below, to wit.**

**ARTICLE 1:** To choose a MODERATOR to preside at said meeting.

**ARTICLE 2:** To elect the following Town Officers:

- A. SELECTMAN, ASSESSOR & OVERSEER OF THE POOR for a 3-year term.
- B. ROAD COMMISSIONER for a 3-year term.
- C. MSAD #17 SCHOOL BOARD MEMBER for a 3-year term.

**ARTICLE 3:** To see if the Town will vote to charge the rate of SEVEN PERCENT (7%) INTEREST on taxes paid after December 1, 2011 or take action thereon.

**ARTICLE 4:** To see if the Town will vote to TRANSFER SURPLUS IN SOME BUDGET ACCOUNTS TO LIQUIDATE OVERDRAFTS IN OTHER BUDGET ACCOUNTS.

**ARTICLE 5:** To see if the Town will authorize the Selectmen on behalf of the Town to SELL AND DISPOSE OF ANY REAL ESTATE ACQUIRED BY THE TOWN FOR NON-PAYMENT OF TAXES THEREON, on such terms as they deem advisable and to execute quit-claim deeds for such property.

**ARTICLE 6:** To see if the Town will vote to buy the TAX COLLECTOR'S and TREASURER'S BOND.

**ARTICLE 7:** To see if the Town will vote to authorize the Selectmen to spend an amount not to exceed 3/12ths of the budgeted amount of the 2011 Annual Budget during the period from January 1, 2012 to the March, 2012 Annual Town Meeting.

**ARTICLE 8:** To see if the Town will vote to authorize the Selectmen to make final determination regarding the opening and closing of roads to winter maintenance pursuant to 23 MRSA section 2953.

**ARTICLE 9:** To see if the Town will vote to authorize the Selectmen to dispose of Town-owned property with a value of \$5,000 or less under such terms and conditions as they deem advisable.

**ARTICLE 10:** To see if the Town will vote to allow the Town to ACCEPT UNCOMMITTED MONIES.

**ARTICLE 11:** To see what sum of money the Town will vote to raise and appropriate for the enforcement of STATE AND LOCAL ANIMAL CONTROL ORDINANCES. The amount recommended includes the fee paid to Harvest Hill Animal Shelter.

RECOMMEND: \$5,677.

**ARTICLE 12:** To see what sum of money the Town will vote to raise and appropriate for the APPEALS BOARD.

RECOMMEND: \$1,000  
Raised From Taxes: \$0 — 2010 Carry Forward: \$1,000

**ARTICLE 13:** To see what sum of money the Town will vote to raise and appropriate for ABATEMENTS ON TAXES.

RECOMMEND \$6,000.

**ARTICLE 14:** To see if the town will vote to allow a discount on taxes paid within 30 days of commitment and to see what sum of money the Town will vote to raise and appropriate to support this.

RECOMMEND 1% (one percent) - \$15,000

**ARTICLE 15:** To see what sum of money the Town will vote to raise and appropriate for expenses related to a TAX ANTICIPATION NOTE.

RECOMMEND: \$5,000

**ARTICLE 16:** To see what sum of money the Town will vote to raise and appropriate for UPDATING THE TAX MAPS.

RECOMMEND: \$2,500.

**ARTICLE 17:** To see what sum of money the Town will vote to raise and appropriate for a CERTIFIED ASSESSOR for new and improved properties.

RECOMMEND: \$3,600.

**ARTICLE 18:** To see what sum of money the Town will vote to raise and appropriate for a PROFESSIONAL EVALUATION at a later date.

RECOMMEND: \$0  
Account Balance: \$27,899.45

**ARTICLE 19:** To see what sum of money the Town will vote to raise and appropriate for UPDATING THE TAX CARDS.

RECOMMEND: \$2,000

**ARTICLE 20:** To see what sum of money the Town will vote to raise and appropriate to CONTINUE TARRING, SURFACING AND/OR RESURFACING WATERFORD'S ROADS.

RECOMMEND: \$150,000  
Raised from Taxes (Estimate): \$85,306  
U.R.I.P. (Estimate): \$68,000

**ARTICLE 21:** To see what sum of money the Town will vote to raise and appropriate for the CEMETERY SEXTON.

RECOMMEND: \$1,000

**ARTICLE 22:** To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS, AND NON-VETERANS, GRAVESTONES in BISBEETOWN CEMETERY.

RECOMMEND: \$550  
Raised from Taxes: \$0  
Appropriation from Account Balance: \$550  
  
Account Balance '10: \$5,385  
Account Balance '09: \$7,967

**ARTICLE 23:** To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS, AND NON-VETERANS, GRAVESTONES in ELM VALE CEMETERY.

RECOMMEND: \$7,050  
Raised from Taxes: \$0  
Appropriation from Account Balance: \$7,050  
  
Account Balance '10: \$ 25,631.90  
Account Balance '09: \$ 29,221.88

**ARTICLE 24:** To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS, AND NON-VETERANS, GRAVESTONES in PULPIT ROCK CEMETERY.

RECOMMEND:	\$5,600
Raised from Taxes:	\$0
Appropriation from Account Balance:	\$5,600
Account Balance '10:	\$ 23,636.56
Account Balance '09:	\$ 24,820.38

**ARTICLE 25:** To see what sum of money the Town will vote to raise and appropriate for the ENFORCEMENT OF STATE AND MUNICIPAL ORDINANCES.

RECOMMEND: \$18,933.

**ARTICLE 26:** To see what sum of money the Town will vote to raise and appropriate for UPDATING THE COMPREHENSIVE PLAN.

RECOMMEND: \$0

**ARTICLE 27:** To see what sum of money the Town will vote to raise and appropriate for the EMERGENCY MANAGEMENT OFFICER

RECOMMEND: \$1,500.

**ARTICLE 28:** To see what sum of money the Town will vote to raise and appropriate for LOCAL FIRE PROTECTION.

RECOMMEND: \$45,000.

**ARTICLE 29:** To see what sum of money the Town will vote to raise and appropriate for compensation on an annual basis to the WATERFORD FIRE CHIEF AND ASSISTANT CHIEFS:

RECOMMEND: \$5,500.

**ARTICLE 30:** To see what sum of money the Town will vote to raise and appropriate for a 457B retirement account.

RECOMMEND: \$3,120.

**ARTICLE 31:** To see what sum of money the Town will vote to raise and appropriate to provide HEALTH INSURANCE for the full-time employees of the Town.

RECOMMEND: \$67,666.

**ARTICLE 32:** To see what sum of money the Town will vote to raise and appropriate for FICA and Medicare.

RECOMMEND: \$22,103.

**ARTICLE 33:** To see what sum of money the Town will vote to raise and appropriate for UNEMPLOYMENT BENEFITS.

RECOMMEND: \$3,000

**ARTICLE 34:** To see what sum of money the Town will vote to raise and appropriate for GENERAL ASSISTANCE.

RECOMMEND: \$3,000.

**ARTICLE 35:** To see what sum of money the Town will vote to raise and appropriate for the enforcement of STATE AND LOCAL HEALTH ORDINANCES.

RECOMMEND: \$1,000.

**ARTICLE 36:** To see what sum of money the Town will vote to raise and appropriate for the STONEHAM RESCUE SERVICE.

RECOMMEND: \$26,024.

**ARTICLE 37:** To see what sum of money the Town will vote to raise and appropriate for LAKE CONSERVATION.

REQUESTED: \$5,100  
RECOMMEND: \$4,900

**ARTICLE 38:** To see what sum of money the Town will vote to raise and appropriate for the WATERFORD HISTORICAL SOCIETY.

REQUESTED: \$2,000  
RECOMMEND: \$1,880

**ARTICLE 39:** To see what sum of money the Town will vote to raise and appropriate for the WATERFORD LIBRARY ASSOCIATION.

REQUESTED: \$16,000  
RECOMMEND: \$15,000

**ARTICLE 40:** To see what sum of money the Town will vote to raise and appropriate for CHARITABLE DONATIONS.

RECOMMEND: \$6,668

	<u>Requested</u>	<u>Recommend</u>
AMERICAN RED CROSS	\$500	\$0
ANDROSCOGGIN HOME CARE	\$1,332	\$1,332
BIG BROTHERS/BIG SISTERS	\$0	\$0
BRIDGTON SENIOR TRANSPORTATION	\$475	\$475
CHILD HEALTH CENTER	\$0	\$0
COMMUNITY CONCEPTS, INC.	\$3,050	\$2,870
REACH (rape, education and crisis hotline)	\$500	\$470
SENIORS PLUS	\$151	\$151
TRI-COUNTY MENTAL HEALTH SERVICES	\$1,455	\$1,370
WESTERN MAINE TRANSPORTATION	\$0	\$0

**ARTICLE 41:** To see what sum of money the Town will vote to raise and appropriate for the repair of HIGHWAYS AND BRIDGES.

RECOMMEND: \$121,800.

**ARTICLE 42:** To see what sum of money the Town will vote to raise and appropriate for the SPECIAL EQUIPMENT ACCOUNT FOR THE FUTURE PURCHASES OF EQUIPMENT and vote to authorize the Selectmen to allocate money from the account should a piece of equipment become available during the year.

RECOMMEND: \$10,000  
Account Balance - \$31,128.02

**ARTICLE 43:** To see what sum of money the Town will vote to raise and appropriate for FUTURE IMPROVEMENTS TO THE MUNICIPAL GARAGE.

RECOMMEND: \$0  
Account Balance - \$8,390.76

**ARTICLE 44:** To see what sum of money the Town will vote to raise and appropriate for INSURANCES.

RECOMMEND: \$20,351.

**ARTICLE 45:** To see what sum of money the Town will vote to raise and appropriate for WORKER'S COMPENSATION INSURANCE.

RECOMMEND: \$11,353.



**ARTICLE 46:** To see what sum of money the Town will vote to raise and appropriate for the TOWN'S INFORMATIONAL WEBSITE.

RECOMMEND: \$2,650.

**ARTICLE 47:** To see what sum of money the Town will vote to raise and appropriate for FUEL, UTILITIES and MAINTENANCE for the TOWN GARAGE.

RECOMMEND: \$9,040

**ARTICLE 48:** To see what sum of money the Town will vote to raise and appropriate for FUEL, UTILITIES and MAINTENANCE for the MUNICIPAL BUILDING.

RECOMMEND: \$22,300

**ARTICLE 49:** To see what sum of money the Town will vote to raise and appropriate for OFFICE EXPENSES.

RECOMMEND: \$34,585

**ARTICLE 50:** To see what sum of money the Town will vote to raise and appropriate for LEGAL EXPENSES incurred by the TOWN.

RECOMMEND: \$4,000.

**ARTICLE 51:** To see what sum of money the Town will vote to raise and appropriate for TOWN OFFICIALS' SALARIES and to authorize the Selectmen to fix the salaries within this amount.

RECOMMEND: \$80,915.

**ARTICLE 52:** To see what sum of money the Town will vote to raise and appropriate for care and maintenance of Waterford Parks.

RECOMMEND: \$3,750

**ARTICLE 53:** To see what sum of money the Town will vote to raise and appropriate for the PLANNING BOARD.

RECOMMEND: \$8,460.

**ARTICLE 54:** To see what sum of money the Town will vote to raise and appropriate for the REMOVAL OF HAZARDOUS TREES.

RECOMMEND: \$4,500.

**ARTICLE 55:** To see what sum of money the Town will vote to raise and appropriate for RECREATION ACTIVITIES.

RECOMMEND: \$13,200.

**ARTICLE 56:** To see what sum of money the Town will vote to raise and appropriate for STREET LIGHTS.

RECOMMEND: \$5,000.

**ARTICLE 57:** To see what sum of money the Town will vote to raise and appropriate for the USE AND MAINTENANCE OF THE TRANSFER STATION.

RECOMMEND: \$171,500

Waterford's Approximate Share (65%): \$111,475

Balance: Albany and Stoneham (35%): \$60,025

**ARTICLE 58:** To see what sum of money the Town will vote to raise and appropriate for the care of WINTER ROADS.

RECOMMEND: \$175,000

**ARTICLE 59:** To see if the Town will vote to purchase a 2011 Plow Truck and to see how the Town wishes to fund such purchase.

RECOMMEND: \$147,000

Raised from Taxes: \$0

Borrow From Forestry Account: \$147,000

Note: Forestry Account to be paid back at the rate of \$21,000 per year for 7 years, starting with next year's warrant.

**ARTICLE 60:** To see what sum of money the Town will vote to raise and appropriate for the repair of the 1995 Plow Truck.

RECOMMEND: \$13,000.

**ARTICLE 61:** To see what sum of money the Town will vote to TAKE FROM SURPLUS TO HELP REDUCE THE TAX COMMITMENT.

RECOMMEND: \$0.

**ARTICLE 62:** To see if voters will authorize selectmen to accept donations and grants offered to the town when they deem them to be in the town's best interest and to authorize selectmen to agree to those terms and conditions that may be set as conditions of the grants or donations and to appropriate any accepted grants or donations for the purposes stipulated.

**The Selectmen hereby give notice that they will have the Waterford Fire Station & Municipal Building open Friday, the fourth of March A.D., 2011 and Saturday, the fifth of March A.D., 2011, at eight-thirty in the morning for the purpose of the registrar correcting the voting list and registering new voters.**

**Given under our hands this January 31, 2011.**

Randy S. Lessard – Chairman  
Richard T. Hunt  
Wyatt Andrews

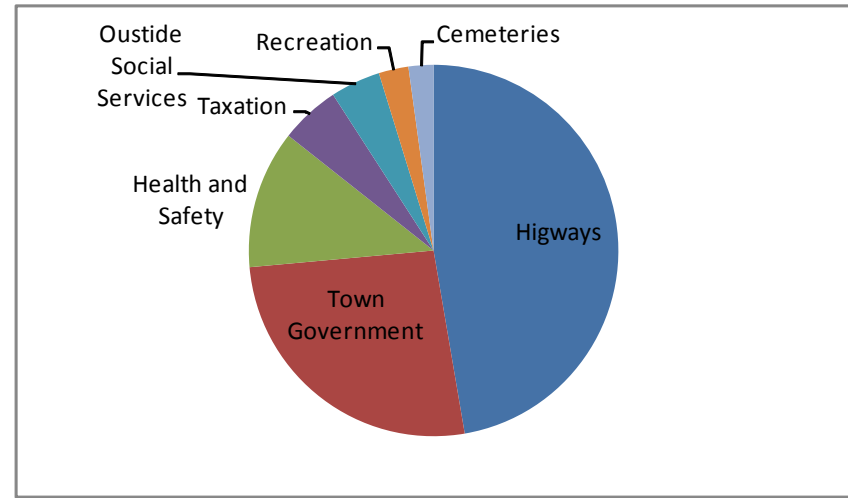
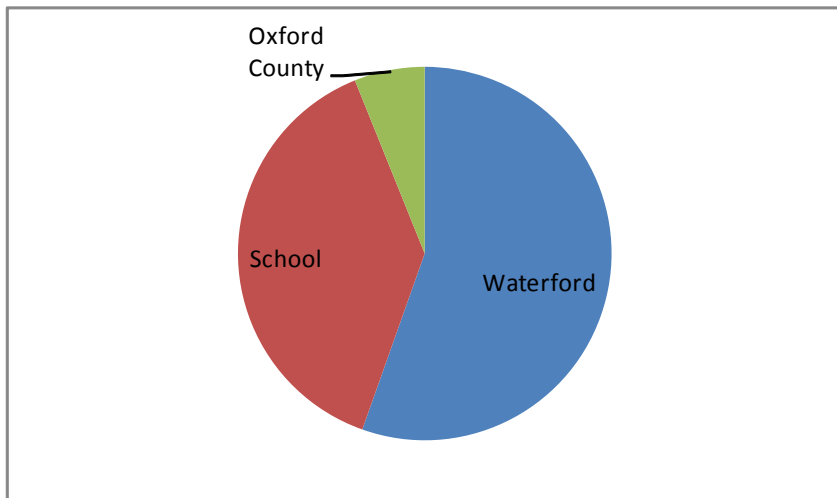


Selectmen (l-r) Richard T. Hunt, Chairman Randy S. Lessard and Wyatt Andrews

ARTICLE COMPARISON										
A	B	C	D	E	F	G	H	I	J	K
Article #	Description	2011 Budget - 2010 Budget	2010 Spend - 2010 Budget	CY 2011 Budget	CY 2010 Budget	CY 2009 Budget	CY 2008 Budget	CY 2010 Spending	CY 2009 Spending	CY 2008 Spending
11	Animal Control	\$72	(\$250)	\$5,677	\$5,605	\$5,500	\$5,500	\$5,355	\$5,448	\$6,186
12	Appeals Board	\$0	(\$1,000)	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0
13	Assessing - Tax Abatements	\$0	\$415	\$6,000	\$6,000	\$31,000	\$35,000	\$6,415	\$5,882	\$29,629
14	Assessing - Tax Discount (1%)	(\$11,000)	\$2,995	\$15,000	\$26,000	\$0	\$0	\$28,995	\$25,792	\$0
15	Assessing - TAN	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
16	Assessing - Updating Tax Maps	(\$2,000)	(\$2,181)	\$2,500	\$4,500	\$3,200	\$3,200	\$2,319	\$4,331	\$3,032
17	Assessing - Certified Assessor	\$100	\$45	\$3,600	\$3,500	\$3,500	\$3,500	\$3,545	\$3,500	\$3,500
18	Assessing - Revaluation	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
19	Assessing - Update Tax Cards	\$0	(\$1,529)	\$2,000	\$2,000	\$2,000	\$2,000	\$471	\$0	\$0
20	Capital Road Improvements	\$0	\$7,335	\$150,000	\$150,000	\$150,000	\$150,000	\$157,335	\$111,517	\$131,419
21	Cemeteries - Sexton	\$0	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
22	Cemeteries - Bisbeetown	(\$450)	\$34	\$550	\$1,000	\$1,134	\$0	\$1,034	\$3,218	\$1,500
23	Cemeteries - Elm Vale	\$50	(\$3,448)	\$7,050	\$7,000	\$3,658	\$0	\$3,552	\$6,904	\$5,175
24	Cemeteries - Pulpit Rock	\$5,100	(\$3)	\$5,600	\$500	\$834	\$0	\$497	\$814	\$549
25	Code Enforcement Officer	\$11,063	\$1,983	\$18,933	\$7,870	\$7,150	\$7,150	\$9,853	\$7,810	\$8,225
26	Comprehensive Plan Update	\$0	\$168	\$0	\$0	\$0	\$0	\$168	\$0	\$100
27	Emergency Management Officer	\$0	\$0	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
28	Fire Department	\$0	(\$11,689)	\$45,000	\$45,000	\$45,000	\$45,000	\$33,311	\$44,431	\$44,800
29	Fire Chiefs / Assistant Chiefs	\$0	\$0	\$5,500	\$5,500	\$6,500	\$6,500	\$5,500	\$6,500	\$6,500
30	Fringe Benefits - Retirement Plan	\$520	\$0	\$ 3,120	\$ 2,600	\$ 2,600	\$ 4,000	\$ 2,600	\$ 2,600	\$ 2,440
31	Fringe Benefits - Health Insurance	\$5,866	(\$2,211)	\$ 67,666	\$ 61,800	\$ 57,220	\$ 54,100	\$ 59,589	\$ 57,220	\$ 47,624
32	Fringe Benefits - FICA & Medicare	\$2,793	\$122	\$22,103	\$19,310	\$20,000	\$20,000	\$19,432	\$18,242	\$18,291
33	Fringe Benefits - Unemployment	\$0	(\$2,988)	\$3,000	\$3,000	\$3,000	\$3,000	\$12	\$493	\$2,436
34	General Assistance	\$0	\$966	\$3,000	\$3,000	\$3,000	\$3,000	\$3,966	\$1,620	\$1,004
35	Health Officer	\$0	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$650

ARTICLE COMPARISON										
A	B	C	D	E	F	G	H	I	J	K
Article #	Description	2011 Budget - 2010 Budget	2010 Spend - 2010 Budget	CY 2011 Budget	CY 2010 Budget	CY 2009 Budget	CY 2008 Budget	CY 2010 Spending	CY 2009 Spending	CY 2008 Spending
36	Grants - Stoneham Rescue	\$1,700	\$0	\$26,024	\$24,324	\$24,324	\$24,324	\$24,324	\$24,324	\$24,324
37	Grants - Lakes Conservation	(\$200)	\$0	\$4,900	\$5,100	\$5,100	\$5,100	\$5,100	\$5,136	\$6,033
38	Grants - Historical Society	(\$120)	\$0	\$1,880	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
39	Grants - Library	(\$1,000)	\$0	\$15,000	\$16,000	\$13,500	\$13,500	\$16,000	\$13,500	\$13,500
40	Grants - Charitable Donations	(\$2,929)	\$0	\$6,668	\$9,597	\$8,989	\$10,842	\$9,597	\$8,989	\$10,842
41	Highways & Bridges	(\$9,200)	(\$11,007)	\$121,800	\$131,000	\$131,000	\$131,000	\$119,993	\$90,097	\$82,535
42	Highways - Equipment Account	\$0	\$0	\$10,000	\$10,000	\$10,000	\$0	\$10,000	\$0	\$39,000
43	Highways - Garage Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
44	Insurances - General	\$501	\$66	\$20,351	\$19,850	\$19,714	\$25,000	\$19,916	\$19,639	\$26,606
45	Insurances - Workers Comp	(\$1,779)	(\$3,040)	\$11,353	\$13,132	\$12,750	\$12,500	\$10,092	\$11,533	\$12,144
46	Internet Expenses	\$150	\$140	\$2,650	\$2,500	\$2,000	\$2,000	\$2,640	\$1,990	\$1,850
47	Municipal Building - Garage	(\$3,335)	(\$5,307)	\$9,040	\$12,375	\$1,591	\$1,591	\$7,068	\$17,376	\$1,394
48	Municipal Building - Office	(\$750)	(\$3,050)	\$22,300	\$23,050	\$23,150	\$25,000	\$20,000	\$22,765	\$26,033
49	Office Expenses	(\$3,215)	(\$6,027)	\$34,585	\$37,800	\$45,615	\$34,000	\$31,773	\$36,972	\$43,540
50	Office Expenses - Legal	(\$2,000)	(\$3,794)	\$4,000	\$6,000	\$6,000	\$16,000	\$2,206	\$280	\$3,093
51	Office Salaries	\$8,021	\$176	\$80,915	\$72,894	\$73,600	\$72,000	\$73,070	\$71,371	\$66,213
52	Parks	(\$250)	\$2,345	\$3,750	\$4,000	\$1,660	\$0	\$6,345	\$1,970	\$2,148
53	Planning Board	\$2,760	(\$366)	\$8,460	\$5,700	\$5,000	\$7,900	\$5,334	\$5,361	\$4,659
54	Protection - Hazardous Trees	\$0	(\$4,500)	\$4,500	\$4,500	\$4,500	\$6,000	\$0	\$0	\$4,700
55	Sports and Recreational Activities	(\$3,330)	(\$6,309)	\$13,200	\$16,530	\$2,845	\$2,400	\$10,221	\$12,548	\$11,834
56	Street Lights	(\$600)	(\$601)	\$5,000	\$5,600	\$5,600	\$6,000	\$4,999	\$5,003	\$5,546
57	Transfer Station	(\$4,725)	(\$11,508)	\$171,500	\$176,225	\$172,764	\$164,960	\$164,717	\$163,484	\$244,968
58	Winter Roads	(\$29,591)	(\$43,020)	\$175,000	\$204,591	\$210,000	\$200,000	\$161,571	\$168,850	\$229,174
59	2011 Plow Truck	\$147,000	\$0	\$147,000	\$0	\$0	\$0	\$0	\$0	\$0
60	Repair 1995 Plow Truck	\$13,000	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0
-----	Forestry Account Repayment	(\$5,500)	\$0	\$0	\$5,500	\$11,500	\$11,500	\$5,500	\$11,500	\$11,500
	Summation (With Plow Truck):	\$121,722	(\$107,038)	\$1,288,675	\$1,166,953	\$1,142,998	\$1,125,067	\$1,059,916	\$1,003,510	\$1,204,199
	Summation (Without Plow Truck):	(\$25,278)	(\$107,038)	\$1,141,675	\$1,166,953	\$1,142,998	\$1,125,067	\$1,059,916	\$1,003,510	\$1,204,199

Article Summary									
B	C	D	E	F	G	H	I	J	K
Description	2011 Budget - 2010 Budget	2010 Spend - 2010 Budget	CY 2011 Budget	CY 2010 Budget	CY 2009 Budget	CY 2008 Budget	CY 2010 Spending	CY 2009 Spending	CY 2008 Spending
Highway Department	(\$35,226)	(\$57,101)	\$488,340	\$523,566	\$524,191	\$506,091	\$466,465	\$404,343	\$515,269
Town Government	\$24,002	(\$19,105)	\$309,113	\$285,111	\$287,299	\$292,150	\$266,006	\$263,343	\$270,445
Transfer Station	(\$4,725)	(\$11,508)	\$171,500	\$176,225	\$172,764	\$164,960	\$164,717	\$163,484	\$244,968
Health and Safety	\$1,700	(\$11,689)	\$79,024	\$77,324	\$78,324	\$78,324	\$65,635	\$76,755	\$77,774
Taxation	(\$7,900)	\$245	\$34,100	\$42,000	\$39,700	\$48,700	\$42,245	\$39,506	\$41,161
Oustide Social Services	(\$4,249)	\$0	\$28,448	\$32,697	\$29,589	\$31,442	\$32,697	\$29,625	\$32,375
Recreation	(\$3,580)	(\$3,964)	\$16,950	\$20,530	\$4,505	\$2,400	\$16,566	\$14,518	\$13,983
Cemeteries	\$4,700	(\$3,416)	\$14,200	\$9,500	\$6,626	\$1,000	\$6,084	\$11,936	\$8,224
MSAD #17	\$37,112	(\$24,233)	\$1,645,000	\$1,607,888	\$1,547,770	\$1,468,260	\$1,583,655	\$1,548,152	\$1,468,260
Total Municipal Appropriations	(\$25,278)	(\$106,538)	\$1,141,675	\$1,166,953	\$1,142,998	\$1,125,067	\$1,060,416	\$1,003,510	\$1,204,199
Oxford County	(\$3,086)	(\$10,076)	\$181,000	\$184,086	\$159,009	\$153,195	\$174,010	\$170,450	\$153,195
<b>Total Tax Commitment</b>	<b>\$8,748</b>	<b>(\$140,847)</b>	<b>\$2,967,675</b>	<b>\$2,958,927</b>	<b>\$2,849,777</b>	<b>\$2,746,522</b>	<b>\$2,818,081</b>	<b>\$2,722,112</b>	<b>\$2,825,654</b>



### Budget Worksheets

WARRANT ARTICLE #11				
ANIMAL CONTROL	2009 Expense	2010 Expense	2010 Budget	2011 Request
050-060 Advertising	\$93	\$0	\$125	\$125
050-080 Boarding Fees	\$0	\$0	\$0	\$0
050-165 Grants (Harvest Hills)	\$1,455	\$1,455	\$1,500	\$1,455
050-275 Medical Expenses	\$0	\$0	\$80	\$80
050-385 Salary - Animal Control Officer	\$3,900	\$3,900	\$3,900	\$4,017
<b>Totals:</b>	<b>\$5,448</b>	<b>\$5,355</b>	<b>\$5,605</b>	<b>\$5,677</b>
			<b>Year End Balance:</b>	<b>\$250</b>

WARRANT ARTICLE #12				
APPEALS BOARD	2009 Expense	2010 Expense	2010 Budget	2011 Request
055-060 Advertising	\$0	\$0	\$400	\$400
055-255 Legal Fees	\$0	\$0	\$285	\$285
055-470 Subcontractors & Hired Labor	\$0	\$0	\$315	\$315
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,000</b>
			<b>Year End Balance (To Be Carried Forward for 2011):</b>	<b>\$1,000</b>

WARRANT ARTICLE #13				
ASSESSING TAX ABATEMENTS	2009 Expense	2010 Expense	2010 Budget	2011 Request
060-050 Abatements	\$5,882	\$6,415	\$6,000	\$6,000
<b>Totals:</b>	<b>\$5,882</b>	<b>\$6,415</b>	<b>\$6,000</b>	<b>\$6,000</b>
			<b>Year End Balance:</b>	<b>(\$415)</b>

WARRANT ARTICLE #14				
ASSESSING 1% DISCOUNT	2009 Expense	2010 Expense	2010 Budget	2011 Request
060-113 Discounts	\$25,792	\$28,995	\$26,000	\$15,000
<b>Totals:</b>	<b>\$25,792</b>	<b>\$28,995</b>	<b>\$26,000</b>	<b>\$15,000</b>
Year End Balance:				<b>(\$2,995)</b>

WARRANT ARTICLE #15				
ASSESSING TAX ANTICIPATION NOTE	2009 Expense	2010 Expense	2010 Budget	2011 Request
060-255 Legal Expense	\$0	\$500	\$0	\$1,000
060-225 Interest On Borrowing	\$0	\$0	\$0	\$4,000
<b>Totals:</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$5,000</b>
Year End Balance:				<b>(\$500)</b>

WARRANT ARTICLE #16				
ASSESSING UPDATE TAX MAPS	2009 Expense	2010 Expense	2010 Budget	2011 Request
060-265 Mapping	\$4,331	\$2,319	\$4,500	\$2,500
<b>Totals:</b>	<b>\$4,331</b>	<b>\$2,319</b>	<b>\$4,500</b>	<b>\$2,500</b>
Year End Balance:				<b>\$2,181</b>



<b>WARRANT ARTICLE #17</b>				
<b>ASSESSING PROFESSIONAL SERVICES</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
060-290 Office Supplies	\$0	\$15	\$0	\$50
060-470 Subcontract & Hired Labor	\$3,500	\$3,500	\$3,500	\$3,500
060-515 Travel - Mileage	\$0	\$30	\$0	\$50
<b>Totals:</b>	<b>\$3,500</b>	<b>\$3,545</b>	<b>\$3,500</b>	<b>\$3,600</b>
<b>Year End Balance:</b>				<b>(\$45)</b>

<b>WARRANT ARTICLE #18</b>				
<b>ASSESSING REVALUATION</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
Savings for Future Evaluation	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Year End Balance:</b>				<b>\$0</b>
<b>Savings Account Information (Revaluation):</b>				
Ending Balance (December 31, 2009):				<b>\$27,373</b>
Ending Balance (December 31, 2010):				<b>\$27,899</b>

<b>WARRANT ARTICLE #19</b>				
<b>ASSESSING UPDATE TAX CARDS</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
060-540 Salary - Update Tax Cards	\$0	\$471	\$2,000	\$2,000
<b>Totals:</b>	<b>\$0</b>	<b>\$471</b>	<b>\$2,000</b>	<b>\$2,000</b>
<b>Year End Balance:</b>				<b>\$1,529</b>

<b>WARRANT ARTICLE #20</b>				
<b>CAPITAL ROAD IMPROVEMENTS</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
105-065 Asphalt & Hot Top	\$122,595	\$157,335	\$150,000	\$150,000
<b>Totals:</b>	<b>\$122,595</b>	<b>\$157,335</b>	<b>\$150,000</b>	<b>\$150,000</b>
<b>Year End Balance:</b>				<b>(\$7,335)</b>

<b>WARRANT ARTICLE #21</b>				
<b>CEMETERIES SEXTANT</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
110-295 Other Professional Fees	\$1,000	\$1,000	\$1,000	\$1,000
<b>Totals:</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>Year End Balance:</b>				<b>\$0</b>

<b>WARRANT ARTICLE #22</b>				
<b>CEMETERIES BISBEETOWN</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
110-060 Advertising	\$0	\$34	\$0	\$50
110-285 Mowing	\$1,500	\$1,000	\$1,000	\$500
110-295 Other Professional Fees	\$0	\$0	\$0	\$0
110-470 Subcontract & Hired Labor	\$1,718	\$0	\$0	\$0
<b>Totals:</b>	<b>\$3,218</b>	<b>\$1,034</b>	<b>\$1,000</b>	<b>\$550</b>
<b>Year End Balance:</b>				<b>(\$34)</b>
<b>Savings Account Information:</b>				
Ending Balance (December 31, 2009):				<b>\$7,967</b>
Ending Balance (December 31, 2010):				<b>\$5,385</b>

<b>WARRANT ARTICLE #23</b>				
<b>CEMETERIES ELM VALE</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
112-060 Advertising	\$106	\$98	\$0	\$50
112-285 Mowing	\$3,200	\$2,824	\$3,000	\$3,000
112-295 Other Professional Fees	\$0	\$0	\$0	\$0
112-380 Repairs - Other Equipment	\$0	\$0	\$1,000	\$1,000
112-470 Subcontract & Hired Labor	\$3,598	\$630	\$3,000	\$3,000
<b>Totals:</b>	<b>\$6,904</b>	<b>\$3,552</b>	<b>\$7,000</b>	<b>\$7,050</b>
<b>Year End Balance:</b>				<b>\$3,448</b>
<b>Savings Account Information:</b>				
Ending Balance (December 31, 2009):				<b>\$29,222</b>
Ending Balance (December 31, 2010):				<b>\$22,017</b>

<b>WARRANT ARTICLE #24</b>				
<b>CEMETERIES PULPIT ROCK</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
114-060 Advertising	\$0	\$34	\$0	\$50
114-285 Mowing	\$480	\$450	\$500	\$500
114-295 Other Professional Fees	\$0	\$0	\$0	\$0
114-345 Recording Fees	\$0	\$13	\$0	\$50
114-470 Subcontract & Hired Labor	\$334	\$0	\$0	\$5,000
<b>Totals:</b>	<b>\$814</b>	<b>\$497</b>	<b>\$500</b>	<b>\$5,600</b>
<b>Year End Balance:</b>				<b>\$3</b>
<b>Savings Account Information:</b>				
Ending Balance (December 31, 2009):				<b>\$24,820</b>
Ending Balance (December 31, 2010):				<b>\$23,637</b>

WARRANT ARTICLE #25				
CODE ENFORCEMENT	2009 Expense	2010 Expense	2010 Budget	2011 Request
130-060 Advertising	\$0	\$67	\$0	\$100
130-120 Dues & Subscriptions	\$0	\$0	\$0	\$200
130-132 Equipment Purchases	\$0	\$0	\$0	\$650
130-260 Licenses	\$0	\$0	\$0	\$75
130-290 Office Supplies	\$0	\$153	\$0	\$200
130-315 Photography & Processing	\$0	\$0	\$0	\$200
130-325 Printing	\$0	\$0	\$0	\$80
130-390 Salary - Code Enforcement Officer	\$7,150	\$8,471	\$7,150	\$15,978
130-475 Supplies (Non Office)	\$0	\$0	\$0	\$50
130-490 Telephone	\$660	\$1,063	\$720	\$600
130-505 Training	\$0	\$0	\$0	\$300
130-525 Travel - Transportation (Mileage)	\$0	\$99	\$0	\$500
<b>Totals:</b>	<b>\$7,810</b>	<b>\$9,853</b>	<b>\$7,870</b>	<b>\$18,933</b>
<b>Year End Balance:</b>				<b>(\$1,983)</b>
<p><b>Note:</b> Prior to Nov 2010, the CEO's total compensation included a \$7,150 stipend plus medical benefits valued at approximately \$8,830 (Total = \$15,980). Starting in Nov of 2010 the medical option was removed and the pay was raised to \$15,978 (\$7,150 + \$8,830). This was done to make it clearer what the total compensation for the position is, and to keep the offering of medical benefits consistent with town policy (none below 35-hours per week).</p>				

WARRANT ARTICLE #26				
COMPREHENSIVE PLAN	2009 Expense	2010 Expense	2010 Budget	2011 Request
135-060 Advertising	\$0	\$168	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$168</b>	<b>\$0</b>	<b>\$0</b>
<b>Year End Balance:</b>				<b>(\$168)</b>

WARRANT ARTICLE #27				
EMERGENCY MANAGEMENT OFFICER	2009 Expense	2010 Expense	2010 Budget	2011 Request
220-470 Subcontract & Hired Labor	\$1,500	\$1,500	\$1,500	\$1,500
220-475 Supplies (Non Office)	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>
			<b>Year End Balance:</b>	<b>\$0</b>



Rep. H. Sawin Millett presented Bea Fitts with a sentiment from the Maine Legislature and a letter from the Governor on her 100<sup>th</sup> birthday. Bea, a resident of Florence, MA, has spent 100 summers in Waterford.

<b>WARRANT ARTICLE #28</b>				
<b>FIRE DEPARTMENT OPERATING BUDGET</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
330-060 Advertising	\$35	\$0	\$35	\$0
330-072 Awards & Trophies	\$0	\$69	\$0	\$100
330-105 Contributions	\$0	\$0	\$0	\$0
330-120 Dues & Subscriptions	\$524	\$760	\$525	\$800
330-132 Equipment Purchases	\$9,247	\$7,204	\$9,100	\$9,100
330-145 Firemen's Stipends	\$9,641	\$6,052	\$10,870	\$12,000
330-155 Fuel, Gas & Oil	\$407	\$216	\$410	\$500
330-160 General & Miscellaneous	\$0	\$0	\$0	\$0
330-175 Heat, Light & Water (Utilities)	\$0	\$132	\$0	\$130
330-260 Licenses	\$930	\$0	\$950	\$1,000
330-270 Meals & Entertainment	\$770	\$730	\$770	\$500
330-275 Medical (Injuries)	\$87	\$0	\$100	\$100
330-290 Office Supplies	\$0	\$0	\$30	\$30
330-310 Parts & Tires	\$3,805	\$1,340	\$3,600	\$3,600
330-320 Postage	\$0	\$33	\$0	\$100
330-325 Printing & Copying	\$1	\$0	\$10	\$0
330-350 Rent - Facilities	\$0	\$0	\$200	\$0
330-355 Rent - Office Equipment	\$0	\$0	\$350	\$0
330-360 Rent - Other Equipment	\$0	\$196	\$4,150	\$0
330-375 Repairs - Office Equipment	\$352	\$0	\$0	\$0
330-380 Repairs - Other Equipment	\$4,704	\$3,175	\$0	\$3,000
330-470 Subcontract & Hired Labor	\$1,209	\$1,521	\$1,200	\$1,200
330-475 Supplies	\$1,154	\$169	\$1,100	\$240
330-490 Telephone	\$819	\$587	\$900	\$600
330-505 Training	\$8,400	\$8,826	\$8,400	\$10,000
330-530 Uniforms	\$2,346	\$2,301	\$2,300	\$2,000
<b>Totals:</b>	<b>\$44,431</b>	<b>\$33,311</b>	<b>\$45,000</b>	<b>\$45,000</b>
<b>Year End Balance (To Be Rolled Into Savings Account After Annual Review With Town Auditor):</b>				<b>\$11,689</b>
<b>Savings Account Information:</b>				
	Ending Balance (December 31, 2009):			<b>\$42,481</b>
	Ending Balance (December 31, 2010):			<b>\$17,195</b>

<b>WARRANT ARTICLE #29</b>				
<b>FIRE DEPARTMENT STIPENDS</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
330-140 Fire Chief's Stipends	\$6,500	\$5,500	\$5,500	\$5,500
<b>Totals:</b>	<b>\$6,500</b>	<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>
<b>Year End Balance:</b>				<b>\$0</b>

<b>WARRANT ARTICLE # 30</b>				
<b>FRINGE BENEFITS RETIREMENT ACCOUNT</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
340-130 Employee Benefits (Office = 2X)	\$1,040	\$1,040	\$1,040	\$1,040
340-130 Employee Benefits (Transfer Station = 0X)	\$0	\$0	\$0	\$0
340-130 Employee Benefits (Road Crew = 3X)	\$1,560	\$1,560	\$1,560	\$1,560
340-130 Employee Benefits (CEO = 1X)	\$0	\$0	\$0	\$520
<b>Totals:</b>	<b>\$ 2,600</b>	<b>\$ 2,600</b>	<b>\$ 2,600</b>	<b>\$ 3,120</b>
<b>Year End Balance:</b>				<b>\$0</b>

<b>WARRANT ARTICLE # 31</b>				
<b>FRINGE BENEFITS HEALTH AND MEDICAL</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
340-200 Insurance - Health & Medical (Office = 1X)	\$8,174	\$8,513	\$8,829	\$9,667
340-200 Insurance - Health & Medical (Transfer Station = 2X)	\$16,349	\$17,025	\$17,657	\$19,333
340-200 Insurance - Health & Medical (Road Crew = 3X)	\$24,523	\$25,538	\$26,486	\$29,000
340-200 Insurance - Health & Medical (CEO = 1X)	\$8,174	\$8,513	\$8,829	\$9,667
<b>Totals:</b>	<b>\$ 57,220</b>	<b>\$ 59,589</b>	<b>\$ 61,800</b>	<b>\$ 67,666</b>
<b>Year End Balance:</b>				<b>\$2,211</b>

WARRANT ARTICLE # 32				
FRINGE BENEFITS FICA AND MEDICARE	2009 Expense	2010 Expense	2010 Budget	2011 Request
340-480 Taxes - FICA & Medicare	\$18,242	\$19,432	\$19,310	\$22,103
<b>Totals:</b>	<b>\$18,242</b>	<b>\$19,432</b>	<b>\$19,310</b>	<b>\$22,103</b>
<b>Year End Balance:</b>				<b>(\$122)</b>

WARRANT ARTICLE # 33				
FRINGE BENEFITS UNEMPLOYMENT COMPENSATION	2009 Expense	2010 Expense	2010 Budget	2011 Request
340-485 Taxes - Unemployment Comp.	\$493	\$12	\$3,000	\$3,000
<b>Totals:</b>	<b>\$493</b>	<b>\$12</b>	<b>\$3,000</b>	<b>\$3,000</b>
<b>Year End Balance:</b>				<b>\$2,988</b>
<b>Savings Account Information:</b>				
Ending Balance (December 31, 2009):				<b>\$5,618</b>
Ending Balance (December 31, 2010):				<b>\$11,702</b>

WARRANT ARTICLE #34				
GENERAL ASSISTANCE	2009 Expense	2010 Expense	2010 Budget	2011 Request
410-175 Heat, Light & Water (Utility)	\$0	\$0	\$1,000	\$500
410-275 Medical	\$0	\$0	\$500	\$250
410-330 Propane	\$0	\$0	\$500	\$250
410-350 Rent - Buildings/Facilities	\$0	\$3,266	\$0	\$900
410-370 Repairs - Buildings	\$0	\$0	\$500	\$100
410-470 Subcontract & Hired Labor (Administrator)	\$1,620	\$700	\$500	\$1,000
<b>Totals:</b>	<b>\$1,620</b>	<b>\$3,966</b>	<b>\$3,000</b>	<b>\$3,000</b>
<b>Year End Balance:</b>				<b>(\$966)</b>



<b>WARRANT ARTICLE #35</b>				
<b>HEALTH OFFICER</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
410-465 Stipends & Honorariums (Health Officer)	\$0	\$1,000	\$1,000	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>Year End Balance:</b>				<b>\$0</b>

<b>WARRANT ARTICLE #36</b>				
<b>GRANTS STONEHAM RESCUE</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
430-165 Stoneham Rescue	\$24,324	\$24,324	\$24,324	\$26,024
<b>Totals:</b>	<b>\$24,324</b>	<b>\$24,324</b>	<b>\$24,324</b>	<b>\$26,024</b>
<b>Year End Balance:</b>				<b>\$0</b>

<b>WARRANT ARTICLE #37</b>				
<b>GRANTS LAKES CONSERVATION</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
430-165 Keoka lake Association	\$3,636	\$3,600	\$3,600	\$3,400
430-165 Lakes Environmental Association	\$1,500	\$1,500	\$1,500	\$1,500
<b>Totals:</b>	<b>\$5,136</b>	<b>\$5,100</b>	<b>\$5,100</b>	<b>\$4,900</b>
<b>Year End Balance:</b>				<b>\$0</b>

<b>WARRANT ARTICLE #38</b>				
<b>GRANTS WATERFORD HISTORICAL SOCIETY</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
430-165 Waterford Historical Society	\$2,000	\$2,000	\$2,000	\$1,880
<b>Totals:</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$1,880</b>
<b>Year End Balance:</b>				<b>\$0</b>

<b>WARRANT ARTICLE #39</b>				
<b>GRANTS WATERFORD LIBRARY</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
430-165 Waterford Library	\$13,500	\$16,000	\$16,000	\$15,000
<b>Totals:</b>	<b>\$13,500</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$15,000</b>
<b>Year End Balance:</b>				<b>\$0</b>

<b>WARRANT ARTICLE #40</b>				
<b>GRANTS CHARITABLE DONATIONS</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
430-165 American Red Cross	\$0	\$500	\$500	\$0
430-165 Androscoggin Home Care	\$1,332	\$1,332	\$1,332	\$1,332
430-165 Big Brother & Big Sister	\$250	\$250	\$250	\$0
430-165 Bridgton Senior Transportation	\$500	\$450	\$450	\$475
430-165 Child Health Care	\$1,400	\$1,400	\$1,400	\$0
430-165 Community Concepts	\$2,000	\$2,910	\$2,910	\$2,870
430-165 Maine Veterans Home	\$0	\$0	\$0	\$0
430-165 R.E.A.C.H.	\$500	\$500	\$500	\$470
430-165 Seniors Plus	\$552	\$550	\$550	\$151
430-165 Tri-county Mental Health	\$1,455	\$1,455	\$1,455	\$1,370
430-165 Western Maine Transportation	\$1,000	\$250	\$250	\$0
<b>Totals:</b>	<b>\$8,989</b>	<b>\$9,597</b>	<b>\$9,597</b>	<b>\$6,668</b>
<b>Year End Balance:</b>				<b>\$0</b>

<b>WARRANT ARTICLE #41</b>				
<b>HIGHWAYS AND BRIDGES</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
450-065 Asphalt & Hot Top	\$0	\$3,682	\$4,000	\$4,000
450-110 Culverts	\$6,764	\$3,885	\$7,000	\$6,000
450-135 FEMA (Expense Reimbursement)	\$181	\$0	\$0	\$0
450-155 Fuel, Gas & Oil	\$5,462	\$4,469	\$7,000	\$7,000
450-160 General & Miscellaneous	\$0	\$0	\$0	\$0
450-170 Gravel and/or Sand	\$8,226	\$7,983	\$15,000	\$10,000
450-175 Heat, Light & Water	\$1,674	\$0	\$0	\$0
450-180 Hired Equipment	\$0	\$0	\$8,000	\$5,000
450-275 Medical	\$0	\$108	\$0	\$200
450-290 Office Supplies	\$0	\$65	\$200	\$200
450-305 Painting & Stripping	\$5	\$0	\$0	\$0
450-310 Parts & Tires	\$4,711	\$18,578	\$15,000	\$8,000
450-360 Repair - Equipment & Trucks	\$0	\$1,546	\$0	\$0
450-380 Repair - Other Equipment	\$146	\$73	\$2,450	\$5,000
450-383 Repair - Vehicles	\$0	\$0	\$5,000	\$5,000
450-400 Salary - Equipment Operators	\$21,346	\$23,908	\$21,840	\$24,000
450-405 Salary - Forman	\$19,541	\$23,363	\$22,000	\$22,000
450-415 Salary - Road Crew	\$11,143	\$11,456	\$14,560	\$12,000
450-450 Signs (E911)	\$0	\$306	\$1,000	\$1,000
450-460 Street Signs	\$0	\$713	\$1,000	\$1,000
450-470 Subcontract & Hired Labor	\$9,093	\$16,402	\$4,500	\$8,500
450-475 Supplies (Non Office)	\$1,635	\$3,335	\$2,100	\$2,500
450-490 Telephone	\$121	\$121	\$300	\$300
450-505 Training	\$50	\$0	\$50	\$100
<b>Totals:</b>	<b>\$90,097</b>	<b>\$119,993</b>	<b>\$131,000</b>	<b>\$121,800</b>
			<b>Year End Balance:</b>	<b>\$11,007</b>
<b>Note: Recommend that starting in 2011, year end balance to be rolled into Savings Account for Paving.</b>				

WARRANT ARTICLE #42				
HIGHWAYS AND BRIDGES EQUIPMENT ACCOUNT	2009 Expense	2010 Expense	2010 Budget	2011 Request
450-132 Equipment Purchases	\$0	\$10,000	\$10,000	\$10,000
<b>Totals:</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>Year End Balance:</b>				<b>\$0</b>
<b>Savings Account Information:</b>				
Ending Balance (December 31, 2009):				<b>\$10,917</b>
Ending Balance (December 31, 2010):				<b>\$31,128</b>

WARRANT ARTICLE #43				
HIGHWAYS AND BRIDGES GARAGE IMPROVEMENT ACCOUNT	2009 Expense	2010 Expense	2010 Budget	2011 Request
Future Improvements	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Year End Balance:</b>				<b>\$0</b>
<b>Savings Account Information:</b>				
Ending Balance (December 31, 2009):				<b>\$8,232</b>
Ending Balance (December 31, 2010):				<b>\$8,391</b>

WARRANT ARTICLE #44				
INSURANCES GENERAL	2009 Expense	2010 Expense	2010 Budget	2011 Request
510-185 Bonds	\$750	\$750	\$750	\$750
510-190 Fire Liability	\$6,224	\$6,872	\$6,366	\$6,366
510-195 General Liability	\$5,854	\$5,589	\$5,905	\$5,905
510-205 Public Liability	\$2,690	\$3,191	\$2,690	\$3,191
510-215 Vehicle Liability	\$4,121	\$3,514	\$4,139	\$4,139
<b>Totals:</b>	<b>\$19,639</b>	<b>\$19,916</b>	<b>\$19,850</b>	<b>\$20,351</b>
<b>Year End Balance:</b>				<b>(\$66)</b>

<b>WARRANT ARTICLE #45</b>				
<b>INSURANCES WORKERS COMPENSATION</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
510-220 Workers Compensation	\$11,533	\$10,092	\$13,132	\$11,353
<b>Totals:</b>	<b>\$11,533</b>	<b>\$10,092</b>	<b>\$13,132</b>	<b>\$11,353</b>
<b>Year End Balance:</b>				<b>\$3,040</b>

<b>WARRANT ARTICLE #46</b>				
<b>INTERNET EXPENSES</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
520-235 Internet Web Licensing Fees	\$10	\$150	\$0	\$150
520-240 Internet Web Maintenance	\$1,980	\$2,490	\$2,500	\$2,500
<b>Totals:</b>	<b>\$1,990</b>	<b>\$2,640</b>	<b>\$2,500</b>	<b>\$2,650</b>
<b>Year End Balance:</b>				<b>(\$140)</b>

<b>WARRANT ARTICLE #47</b>				
<b>MUNICIPAL BUILDING TOWN GARAGE</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
610-135 Equipment Purchases	\$11,500	\$0	\$5,500	\$1,000
610-175 Heat, Light & Water (Utilities)	\$4,821	\$4,608	\$5,000	\$5,000
610-230 Internet Fees	\$270	\$479	\$300	\$540
610-250 Janitorial & Maintenance	\$243	\$484	\$1,075	\$500
610-370 Repairs Buildings	\$0	\$559	\$0	\$1,000
610-475 Supplies	\$45	\$466	\$0	\$500
610-490 Telephone	\$497	\$472	\$500	\$500
<b>Totals:</b>	<b>\$17,376</b>	<b>\$7,068</b>	<b>\$12,375</b>	<b>\$9,040</b>
<b>Year End Balance:</b>				<b>\$5,307</b>

<b>WARRANT ARTICLE #48</b>				
<b>MUNICIPAL BUILDING TOWN OFFICE</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
620-175 Heat, Light & Water (Utility)	\$11,273	\$10,924	\$12,500	\$11,000
620-250 Janitorial & Maintenance	\$8,397	\$7,163	\$8,500	\$9,000
620-285 Mowing	\$505	\$708	\$550	\$800
620-370 Repairs - Buildings	\$644	\$698	\$1,000	\$1,000
620-475 Supplies	\$474	\$508	\$500	\$500
620-500 Town Commons	\$1,472	\$0	\$0	\$0
<b>Totals:</b>	<b>\$22,765</b>	<b>\$20,000</b>	<b>\$23,050</b>	<b>\$22,300</b>
			<b>Year End Balance:</b>	<b>\$3,050</b>

<b>WARRANT ARTICLE #49</b>				
<b>OFFICE EXPENSES</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
700-055 Accounting & Auditing	\$10,915	\$6,450	\$9,000	\$7,500
700-060 Advertising	\$361	\$356	\$500	\$500
700-072 Awards & Trophies	\$39	\$90	\$100	\$100
700-075 Bank Charges	\$0	\$51	\$0	\$55
700-120 Dues & Subscriptions	\$2,359	\$2,400	\$2,500	\$2,500
700-125 Election Expenses	\$804	\$1,589	\$1,200	\$1,200
700-132 Equipment Purchases	\$3,996	\$4,020	\$4,000	\$2,500
700-150 Freight & Deliveries	\$36	\$0	\$0	\$0
700-160 General & Miscellaneous	\$0	\$25	\$0	\$0
700-230 Internet Fees	\$600	\$669	\$600	\$700
700-250 Janitorial & Maintenance	\$86	\$0	\$0	\$0
700-270 Meals (and Entertainment)	\$0	\$52	\$0	\$100
700-280 Moderator Fees	\$175	\$250	\$200	\$250
700-290 Office Supplies	\$1,371	\$1,207	\$3,000	\$1,530
700-295 Other Professional Fees	\$1,407	\$1,410	\$1,500	\$1,500
700-320 Postage	\$1,637	\$1,565	\$2,000	\$1,800
700-325 Printing & Copying	\$1,465	\$2,299	\$1,500	\$2,500
700-340 Real Estate Lien Costs	\$1,368	\$871	\$1,500	\$1,500
700-345 Recording Fees	\$455	\$572	\$500	\$500
700-375 Repairs - Office Equipment	\$550	\$788	\$600	\$800
700-445 Security & Monitoring System	\$721	\$180	\$200	\$200
700-453 Software Support	\$5,246	\$4,432	\$4,800	\$5,000
700-470 Subcontract & Hired Labor	\$480	\$363	\$500	\$500
700-475 Supplies (Non Office)	\$451	\$371	\$750	\$500
700-490 Telephone	\$1,807	\$1,171	\$1,500	\$1,500
700-504 Town Recognitions	\$68	\$0	\$300	\$300
700-505 Training	\$396	\$320	\$750	\$750
700-515 Travel - Mileage	\$178	\$272	\$300	\$300
<b>Totals:</b>	<b>\$36,972</b>	<b>\$31,773</b>	<b>\$37,800</b>	<b>\$34,585</b>
			<b>Year End Balance:</b>	<b>\$6,027</b>

WARRANT ARTICLE #50				
OFFICE EXPENSES LEGAL	2009 Expense	2010 Expense	2010 Budget	2011 Request
700-255 Legal Fees	\$280	\$2,206	\$6,000	\$4,000
<b>Totals:</b>	<b>\$280</b>	<b>\$2,206</b>	<b>\$6,000</b>	<b>\$4,000</b>
			<b>Year End Balance:</b>	<b>\$3,794</b>

WARRANT ARTICLE # 51				
OFFICIALS SALARIES	2009 Expense	2010 Expense	2010 Budget	2011 Request
700-395 Salary - Deputy Clerk	\$27,352	28,269	\$27,851	\$29,735
700-420 Salary - Secretarial	\$81	0	\$500	\$1,430
700-425 Salary - Selectmen	\$10,800	10,661	\$10,800	\$15,000
700-430 Salary - Town Clerk	\$33,138	34,139	\$33,743	\$34,750
<b>Totals:</b>	<b>\$71,371</b>	<b>\$73,070</b>	<b>\$72,894</b>	<b>\$80,915</b>
			<b>Year End Balance:</b>	<b>(\$176)</b>

WARRANT ARTICLE #52				
PARKS	2009 Expense	2010 Expense	2010 Budget	2011 Request
745-175 Heat, Light & Water (Utilities)	\$220	\$328	\$200	\$350
745-285 Mowing	\$1,250	\$2,107	\$1,000	\$2,100
745-365 Rent - Sanitation Units	\$0	\$392	\$800	\$400
745-470 Subcontract & Hired Labor	\$500	\$3,322	\$500	\$650
745-475 Supplies	\$0	\$0	\$0	\$0
745-500 Town Commons	\$0	\$196	\$1,500	\$250
<b>Totals:</b>	<b>\$1,970</b>	<b>\$6,345</b>	<b>\$4,000</b>	<b>\$3,750</b>
			<b>Year End Balance:</b>	<b>(\$2,345)</b>
<b>Werner Park Savings Account Information:</b>				
		Ending Balance (December 31, 2009):		<b>\$13,250</b>
		Ending Balance (December 31, 2010):		<b>\$9,601</b>



<b>WARRANT ARTICLE #53</b>				
<b>PLANNING BOARD</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
750-060 Advertising	\$786	\$662	\$700	\$700
750-120 Dues & Subscriptions	\$3,005	\$3,178	\$3,300	\$3,300
750-132 Equipment Purchases	\$0	\$135	\$0	\$0
750-160 General & Miscellaneous	\$0	\$0	\$0	\$0
750-320 Postage	\$161	\$0	\$100	\$100
750-325 Printing & Copying	\$179	\$108	\$200	\$200
750-465 Stipends & Honorariums	\$0	\$590	\$740	\$3,500
750-470 Subcontract & Hired Labor	\$1,230	\$660	\$660	\$660
750-475 Supplies (Non Office)	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$5,361</b>	<b>\$5,334</b>	<b>\$5,700</b>	<b>\$8,460</b>
		<b>Year End Balance:</b>		<b>\$366</b>

<b>WARRANT ARTICLE #54</b>				
<b>PROTECTION HAZARDOUS TREES</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
770-470 Subcontract & Hired Labor	\$0	\$0	\$4,500	\$4,500
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500</b>	<b>\$4,500</b>
		<b>Year End Balance:</b>		<b>\$4,500</b>

<b>WARRANT ARTICLE #55</b>				
<b>SPORTS AND RECREATION</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
850-060 Advertise	\$0	\$0	\$75	\$75
850-070 Athletic Equipment	\$211	\$38	\$1,080	\$1,200
850-072 Awards & Trophies	\$219	\$124	\$1,000	\$500
850-132 Equipment Purchases	\$0	\$608	\$1,850	\$0
850-160 Miscellaneous Sports	\$0	\$0	\$0	\$0
850-175 Heat, Light & Water (Utility)	\$719	\$720	\$900	\$900
850-205 Insurance - Public Liability	\$746	\$0	\$0	\$0
850-210 Insurance - Sports & Recreation	\$0	\$746	\$800	\$800
850-250 Janitorial & Maintenance	\$0	\$0	\$0	\$425
850-253 League Fees	\$883	\$878	\$1,000	\$950
850-275 Medical & First Aid	\$0	\$0	\$200	\$200
850-290 Office Supplies	\$0	\$7	\$0	\$0
850-330 Propane	\$0	\$119	\$0	\$0
850-365 Rent - Sanitation Units	\$858	\$715	\$1,000	\$600
850-380 Repairs & Maintenance	\$0	\$882	\$900	\$100
850-410 Salary - General Labor	\$1,497	(\$400)	\$3,000	\$3,000
850-451 Snack Shack Groceries & Drinks	\$2,688	\$1,885	\$700	\$700
850-465 Stipends & Honorariums	\$0	\$0	\$1,600	\$1,000
850-470 Subcontract & Hired Labor	\$2,632	\$717	\$425	\$600
850-475 Supplies	\$1,180	\$2,358	\$0	\$150
850-505 Training	\$0	\$0	\$0	\$0
850-525 Travel - Transportation	\$120	\$0	\$1,000	\$1,000
850-530 Uniforms	\$795	\$824	\$1,000	\$1,000
<b>Totals:</b>	<b>\$12,548</b>	<b>\$10,221</b>	<b>\$16,530</b>	<b>\$13,200</b>
			<b>Year End Balance:</b>	<b>\$6,309</b>
<b>Savings Account Information (Sports and Recreation):</b>				
	Ending Balance (December 31, 2009):			<b>\$100</b>
	Ending Balance (December 31, 2010):			<b>\$1,064</b>
<b>Savings Account Information (Sand Lot):</b>				
	Ending Balance (December 31, 2009):			<b>\$11,325</b>
	Ending Balance (December 31, 2010):			<b>\$11,956</b>

<b>WARRANT ARTICLE #56</b>				
<b>STREET LIGHTS</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
860-175 Heat, Light & Water (Utility)	\$5,003	\$4,999	\$5,600	\$5,000
<b>Totals:</b>	<b>\$5,003</b>	<b>\$4,999</b>	<b>\$5,600</b>	<b>\$5,000</b>
			<b>Year End Balance:</b>	<b>\$601</b>

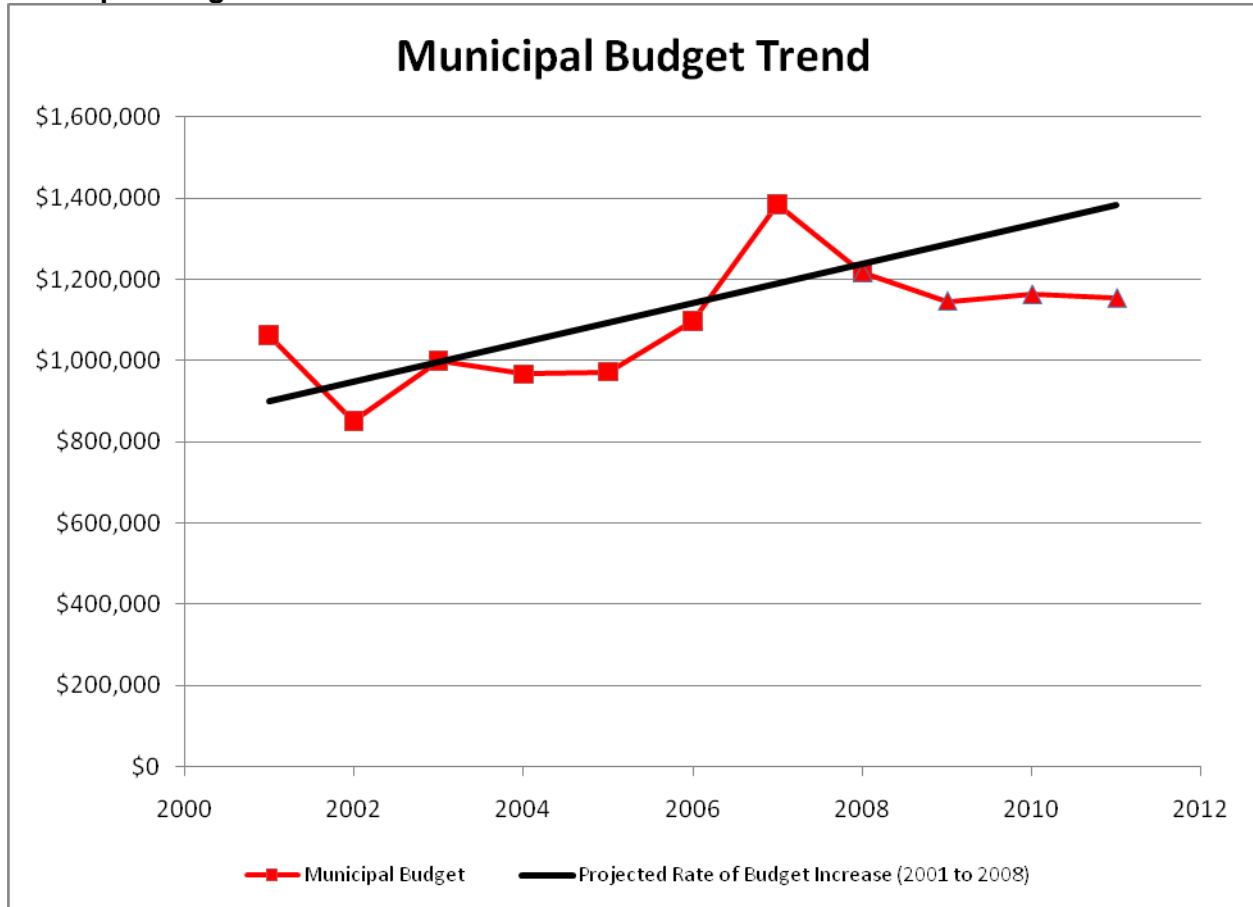
<b>WARRANT ARTICLE #57</b>				
<b>TRANSFER STATION</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
930-060 Advertising	\$0	144	\$0	150
930-115 Disposal Fees (Tires etc)	\$7,029	8,602	\$8,000	8,500
930-132 Equipment Purchase	\$279	6,700	\$8,000	1,000
930-155 Fuel, Gas & Oil	\$723	1,113	\$1,000	1,000
930-175 Heat, Lights & Water (Utility)	\$898	464	\$900	900
930-180 Hired Equipment	\$0	0	\$0	4,100
930-255 Legal Fees	\$294	0	\$0	0
930-260 Licenses	\$246	0	\$275	0
930-270 Meals & Entertainment	\$330	166	\$450	450
930-290 Office Supplies	\$0	24	\$0	0
930-310 Parts & Tires	\$651	0	\$0	250
930-325 Printing & Copying	\$726	372	\$800	450
930-365 Rent - Sanitation	\$1,325	1,353	\$1,300	1,400
930-380 Repairs - Other Equipment	\$166	62	\$250	250
930-400 Salary - Equipment Operators	\$0	175	\$0	500
930-405 Salary Foreman	\$466	329	\$500	500
930-410 Salary - General Laborers	\$25,378	25,815	\$26,500	27,000
930-450 Signs	\$14	0	\$50	0
930-455 State Annual Report	\$127	374	\$150	400
930-470 Subcontract & Hired Labor	\$3,180	160	\$250	250
930-475 Supplies (Non Office)	\$319	205	\$400	300
930-478 Taxes-Other	\$1,079	985	\$1,100	1,100
930-490 Telephone	\$620	616	\$700	700
930-495 Tipping Fees (OCRSW)	\$119,617	117,059	\$125,000	122,000
930-505 Training	\$0	0	\$500	250
930-515 Travel - Mileage	\$17	0	\$100	50
<b>Totals:</b>	<b>\$163,484</b>	<b>\$164,717</b>	<b>\$176,225</b>	<b>\$171,500</b>
			<b>Year End Balance:</b>	<b>\$11,508</b>
			<b>Amount To Be Rolled Into Savings Account After Annual Review With Town Auditor:</b>	<b>\$5,000</b>
<b>Savings Account Information:</b>				
			Ending Balance (December 31, 2009):	<b>\$15,286</b>
			Ending Balance (December 31, 2010):	<b>\$15,580</b>

<b>WARRANT ARTICLE #58</b>				
<b>WINTER ROADS</b>	<b>2009 Expense</b>	<b>2010 Expense</b>	<b>2010 Budget</b>	<b>2011 Request</b>
960-155 Fuel, Gas & Oil	\$10,302	\$12,514	\$13,000	\$13,000
960-170 Gravel	\$9,475	\$184	\$0	\$0
960-175 Heat, Light & Water (Utilities)	\$0	\$670	\$1,591	\$1,591
960-310 Parts & Tires	\$22,413	\$25,885	\$34,000	\$25,000
960-383 Repairs - Vehicles	\$0	\$0	\$4,832	\$10,000
960-400 Salaries - Equipment Operators	\$20,912	\$22,333	\$34,832	\$24,000
960-405 Salaries - Foreman	\$24,827	\$22,063	\$25,684	\$26,000
960-410 Salaries - General Laborers	\$2,023	\$0	\$0	\$0
960-415 Salaries - Road Crew	\$24,937	\$29,449	\$19,552	\$19,522
960-435 Sand and Salt	\$45,438	\$42,526	\$67,100	\$46,800
960-460 Street Signs	\$315	\$0	\$0	
960-470 Subcontract & Hired Labor	\$8,125	\$5,895	\$0	\$8,000
960-475 Supplies	\$83	\$51	\$4,000	\$1,087
<b>Totals:</b>	<b>\$168,850</b>	<b>\$161,571</b>	<b>\$204,591</b>	<b>\$175,000</b>
			<b>Year End Balance:</b>	<b>\$43,020</b>
			<b>Amount To Be Rolled Into Savings Account After Annual Review With Town Auditor:</b>	<b>\$25,000</b>

## Financial Health and Status

In order to make sure that we can avoid the cash flow issues of the past, we have added a new feature to the town report titled “Financial Health and Status”. This new segment focuses on several key financial measurements that are not covered in the auditor’s report. These measurements should help future budget planners better understand the impact of spending initiatives on the ability of the town to pay its bills on-time.

### Municipal Budget vs. Calendar Year:

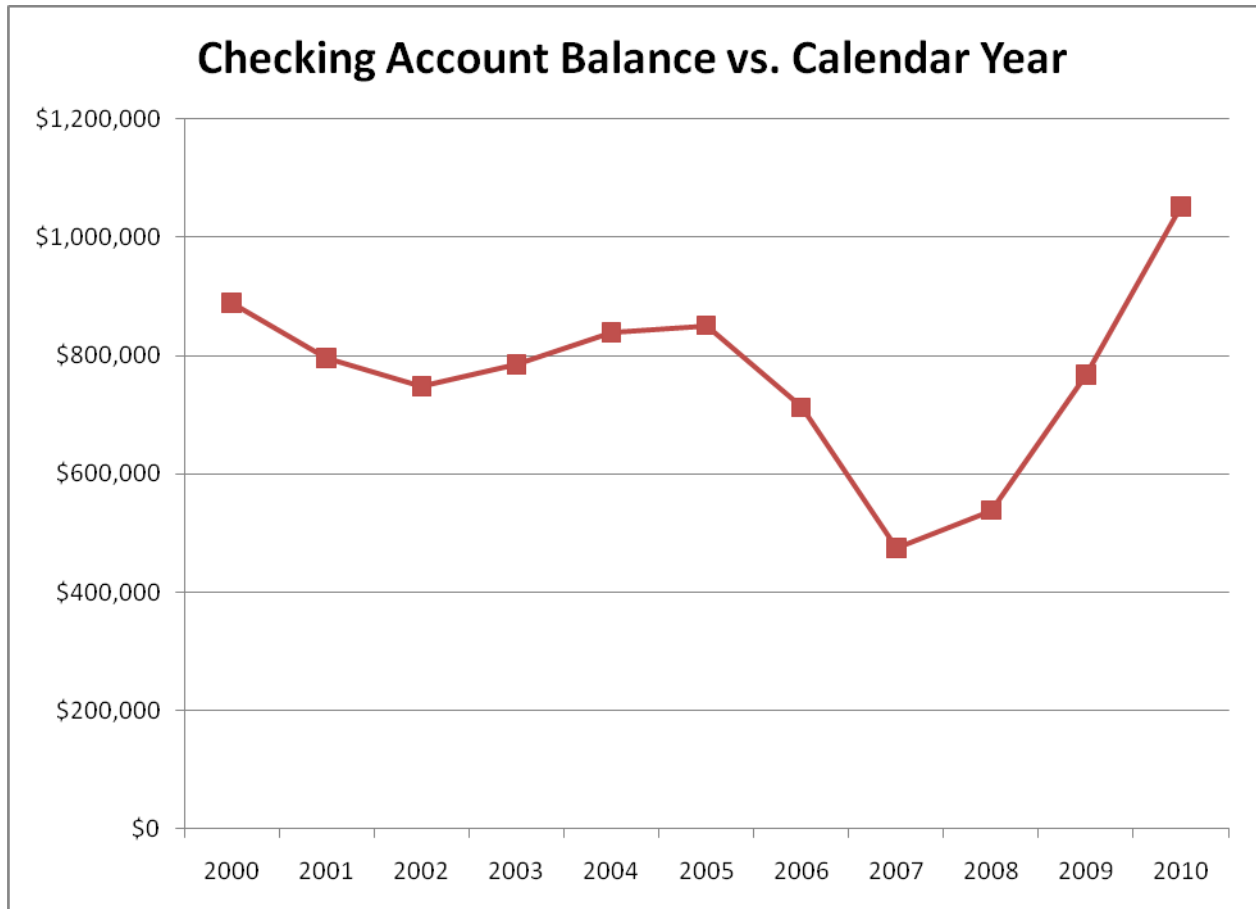


### Why This Chart:

This chart is important as it provides the budget planners with a tool for gauging short and long-term budget trends. Dramatic increases from one year to another may be necessary in order to fund short-term municipal requirements, but long-term changes in spending habits may indicate waste in budgeting or spending.

### What This Chart Tells Us:

- Prior to 2008, the municipal budget was increasing at an average rate of \$48k per year.
- Since 2009 it has been essentially flat.
- The flat trend line also indicates where where the municipal budget might be today had a change in budgeting practices not occurred (\$200k higher = 5% to 10% increase in everyone’s tax bill).

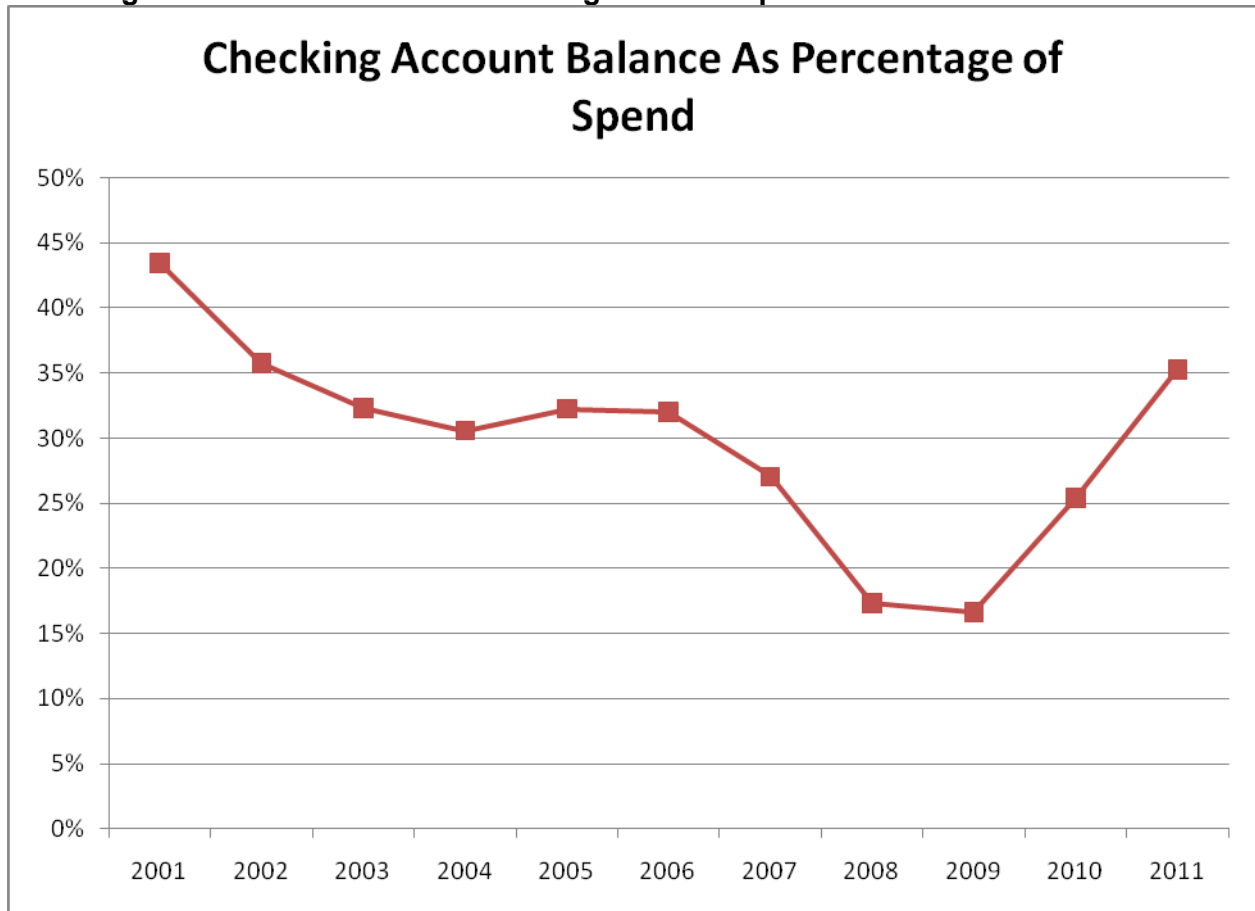
**Checking Account Balance (Year End) vs Calendar Year:****Why This Chart:**

This chart is extremely important as a declining balance is a leading indicator for cash flow problems.

**What This Chart Indicates:**

- The year end balance for the checking account has been steadily increasing since 2008.
- The amount in the checking account decreased from \$888,387 in 2000 to a low of \$474,572 in 2007.
- It has been climbing steadily since 2008, closing at \$1,051,473 in 2010.

**Checking Account Balance as a Percentage of Total Spend:**



**Why This Chart:**

This chart may be the most important as the required starting balance in the checking account needs to increase in any year that our total spend increases. Total spend is defined as municipal spending + county taxes + school budget.

**What This Chart Tells Us:**

- The checking account balance, as a percentage of the total spend, was in a general decline between 2001 and 2008.
- Since 2009 it has been steadily increasing.

The total amount of money spent each year has increased steadily since 2001, mostly due to rises in county taxes and school costs. In 2001 the total monies raised by taxes (municipal budget + county taxes + school) was \$2,240,426. It is projected to be \$2,953,675 in 2011.

The checking account closing balance for 2010 was \$1,051,473.



**Spending Surplus vs. Calendar Year:**



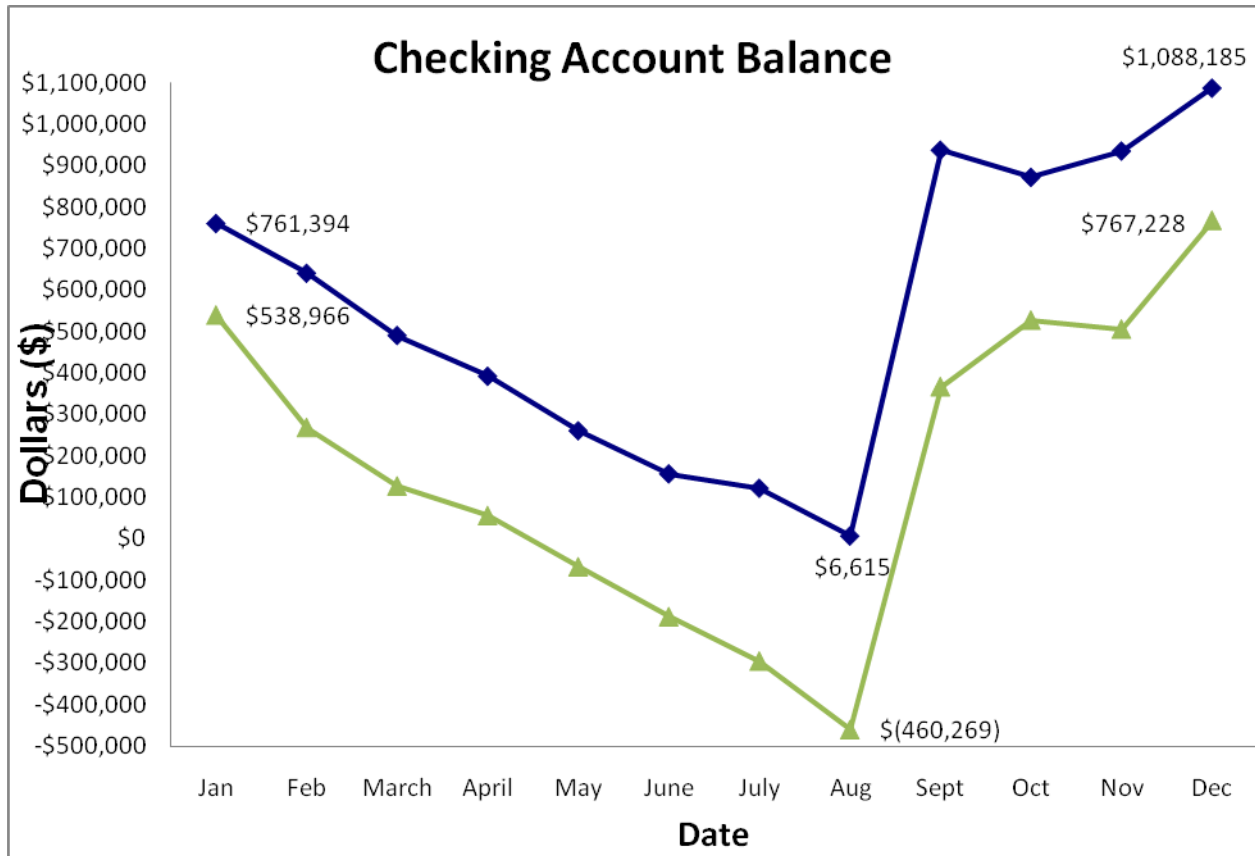
**Why This Chart:**

This chart indicates if the town is operating in a mode that is adding monies to the town’s checking and savings accounts (numbers greater than 0), or if it is operating in a mode that is taking funds away (numbers less than 0). The data shown is for the total municipal spend (school + county + municipality) and is the result of subtracting the total spend from the total revenues for the year indicated.

**What This Chart Tells Us:**

Beginning in 2008 the town returned to an operating mode which added monies to our checking and savings accounts.

**Cash Flow vs. Calendar Year:**



**Why This Chart:**

This chart is important as it can be used as a predictive tool for making sure that there are adequate funds in the checking account to cover expenses.

This diagram shows how the checking account balance would appear each month if we didn't borrow money from our savings accounts, and if we paid all bills on-time.

The line with the triangles is for 2009. The one with the diamonds is for 2010.

**What This Chart Tells Us:**

- 2010 was dramatically better than 2009.
- In 2009 it was necessary to delay the payment of several school bills due to cash flow issues. It was also necessary to borrow heavily from several savings accounts in order to pay other bills on-time. These delays in payment, and the borrowing from savings, was prudent.
- In 2010 only a portion of one month's payment to the school district was delayed. Borrowing from the savings accounts was also not as significant as in 2009.
- Based on the 2010 year end balance, it appears that the town will be able to pay all bills on-time, and without borrowing, during 2011.

## Projected Revenue

(Limited To Revenue Sources That Are Used To Offset Taxes)

PROJECTED REVENUE - USED TO OFFSET TAXES				
Account	Description	2009 - Closed	2010 - Approx	2011 - Open
100	Animal Control	\$0	\$644	\$600
120	Auto Excise	\$228,496	\$218,819	\$200,000
150	Boat Excise	\$2,429	\$2,587	\$2,400
270	Fire Fees	\$2,902	\$1,060	\$1,000
275	Fire Department Reimbursement	\$1,975	\$585	\$600
300	General Assistance	\$165	\$1,314	\$200
400	Interest - Personal Property	\$976	\$304	\$300
403	Interest Other	\$4,667	\$2,757	\$2,600
405	Interest - Real Estate	\$6,911	\$5,602	\$5,000
409	Interest - Tax Liens	\$2,074	\$1,979	\$200
495	Fees - Births	\$485	\$335	\$325
500	Fees - Deaths	\$243	\$486	\$200
505	Fees - Marriage	\$1,180	\$1,539	\$1,200
510	Fees - Office Reimbursement	\$3,886	\$3,979	\$3,500
515	Fees - Other		\$2,710	\$2,000
520	Fees - Town Agent Fees	\$7,459	\$7,349	\$7,300
550	Fees - Planning Board	\$328	\$1,014	\$500
560	Fees - Building Permits	\$2,656	\$2,599	\$2,500
565	Permit Fees - Burial	\$75	\$26	\$50
595	State Grants - Roads (URIP)	\$68,998	\$68,004	\$68,000
615	Fees - Snack Shack	\$4,605	\$2,459	\$2,500
650	Fees - Sports and Recreation	\$6,641	\$1,697	\$7,500
660	State Grants - Homestead	\$30,583	\$17,287	\$18,000
665	State Grant - Tree growth	\$19,311	\$19,132	\$19,000
668	State Grant - Veterans	\$1,267	\$873	\$900
670	State Grant - Revenue Sharing	\$70,897	\$56,228	\$50,000
695	Transfer station - Albany	\$40,532	\$41,820	\$39,445
705	Transfer station - Stoneham	\$21,147	\$21,842	\$20,580
707	Transfer station - Vouchers	\$4,058	\$3,971	\$4,000
709	Transfer station - Waste	\$0	\$5,777	\$5,000
890	Other Tax Refund	\$0	(\$66)	
	Transfer from Cemetery Savings	\$0	(\$66)	\$13,200
	Summary:	\$534,944	\$494,648	\$478,600

## Projected Mill Rate Calculation for 2011

CALCULATION WORKSHEET FOR MILRATE / 2010 ESTIMATE			
Item	Description		
<b><u>MUNICIPAL VALUATION</u></b>			
1	Total Taxable Evaluation	\$194,489,577	
<b><u>APPROPRIATIONS</u></b>			
2	County Appropriations '11	\$181,000	
3	Municipal Appropriations '11	\$1,140,675	
4	MSAD Appropriations '11	\$1,645,000	
5	Budget Overlay '11	\$124,454	Note: Maximum Allowable = \$125,000
6	Total Appropriations '11 = (8+9+10)	\$3,091,129	
<b><u>ALLOWABLE DEDUCTIONS</u></b>			
7	Total Offsetting Revenue '11	\$ 478,600	
<b><u>RAISED FROM TAXES</u></b>			
8	Appropriations (6) - Revenue (7)	\$ 2,612,529	
9	Milrate per Assessed \$ (8/1)	\$2,612,529 /	\$194,489,577 = \$0.01343
10	Milrate per Assessed \$1,000 (9 x 1000)		\$13.43
11	Milrate for 2010		\$12.75
12	Percent Increase In Tax Bill		5.35%

**Please Note:**

The mill rate shown above is just an approximation. It is being provided for discussion purposes only. The actual mill rate will be a function of:

1. The assessed value of the town as determined by the assessors (Item #1).
2. The Oxford County taxes (Item #2).
3. The municipal appropriations as determined by the voters at Town Meeting (Item #3).
4. The MSAD 17 appropriations (Item #4).
5. The budget overlay (recommended by the town's auditor and voted on by the selectmen (Item #5).
6. Offsetting revenue as projected by the selectmen at the time the mill rate is set (Item #7).

## Revenue Report

(Includes All Revenue Sources)

REVENUE / 2009 CLOSED / 2010 APPROXIMATE				
Account	Description	2009 - Closed	2010 - Open	2010 - 2009 Increase (Decrease)
100	Animal Control	\$0.00	\$644.00	\$644.00
120	Auto Excise	\$228,495.60	\$218,819.09	(\$9,676.51)
150	Boat Excise	\$2,428.80	\$2,587.10	\$158.30
201	Cemetery Fee - Elm Vale	\$300.00	\$0.00	(\$300.00)
202	Cemetery Fee - Pulpit Rock	\$1,500.00	\$0.00	(\$1,500.00)
203	Cemetery Fee - Woodlawn	\$0.00	\$0.00	\$0.00
230	Dividends	\$624.35	\$0.00	(\$624.35)
235	Fire Department Donations	\$1,180.00	\$1,500.00	\$320.00
250	FEMA	\$9,035.60	\$0.00	(\$9,035.60)
270	Fire Fees	\$2,902.00	\$1,060.00	(\$1,842.00)
275	Fire Department Reimbursement	\$1,974.61	\$585.00	(\$1,389.61)
280	Forestry Income	\$0.00	\$7,753.73	\$7,753.73
300	General Assistance	\$164.95	\$1,313.95	\$1,149.00
400	Interest - Personal Property	\$975.50	\$304.41	(\$671.09)
403	Interest Other	\$3,261.22	\$2,756.77	(\$504.45)
405	Interest - Real Estate	\$6,911.05	\$5,601.69	(\$1,309.36)
407	Interest - Savings	\$7,822.30	\$9,513.45	\$1,691.15
409	Interest - Tax Liens	\$2,074.19	\$1,979.34	(\$94.85)
441	McWain Pond Assoc. Share	\$16,388.43	\$0.00	(\$16,388.43)
451	Milfoil Fees - Keoka	\$314.15	\$0.00	(\$314.15)
480	Ordinances		\$18.00	\$18.00
495	Fees - Births	\$485.00	\$334.50	(\$150.50)
500	Fees - Deaths	\$243.00	\$485.75	\$242.75
505	Fees - Marriage	\$1,180.00	\$1,539.30	\$359.30
510	Fees - Office Reimbursement	\$3,886.20	\$3,979.45	\$93.25
515	Fees - Other	\$4,841.04	\$2,710.09	(\$2,130.95)
520	Fees - Town Agent Fees	\$7,458.80	\$7,349.05	(\$109.75)
520	Fees - Town Dog Fees	\$750.00	\$48.00	(\$702.00)
550	Fees - Planning Board	\$328.00	\$1,014.00	\$686.00
560	Fees - Building Permits	\$2,656.00	\$2,599.00	(\$57.00)
565	Permit Fees - Burial	\$75.00	\$26.25	(\$48.75)
585	Personal Property Tax Commitment	\$18,371.05	\$16,826.92	(\$1,544.13)
590	Real Estate Tax Commitment	\$2,416,861.94	\$2,438,677.84	\$21,815.90
592	Real Estate Tax Supplement	\$412.34	\$0.00	(\$412.34)
595	State Grants - Roads (URIP)	\$68,998.00	\$68,004.00	(\$994.00)
598	Sand Lot Income	\$5,542.66	\$4,834.87	(\$707.79)
600	Security Gains / (Losses)	(\$12,751.99)	\$0.00	\$12,751.99

## Revenue Report – Cont'd

(Includes All Revenue Sources)

REVENUE / 2009 CLOSED / 2010 APPROXIMATE				
Account	Description	2009 - Closed	2010 - Open	2010 - 2009 Increase (Decrease)
615	Fees - Snack Shack	\$4,605.18	\$2,459.31	(\$2,145.87)
625	Snowmobile Income	\$1,690.63	\$1,867.95	\$177.32
650	Fees - Sports and Recreation	\$6,640.77	\$1,697.00	(\$4,943.77)
651	Road Race Income	\$0.00	\$8,664.50	\$8,664.50
655	State Grants - Fire Department	\$661.70	\$0.00	(\$661.70)
660	State Grants - Homestead	\$30,583.00	\$17,287.00	(\$13,296.00)
665	State Grant - Tree growth	\$19,310.97	\$19,132.07	(\$178.90)
668	State Grant - Veterans	\$1,267.00	\$873.00	(\$394.00)
670	State Grant - Revenue Sharing	\$70,897.13	\$56,228.26	(\$14,668.87)
695	Transfer station - Oxford	\$51,748.53	\$41,819.72	(\$9,928.81)
705	Transfer station - Stoneham	\$21,945.36	\$21,841.93	(\$103.43)
707	Transfer station - Vouchers	\$4,057.62	\$3,970.69	(\$86.93)
709	Transfer station - Waste	\$0.00	\$5,777.20	\$5,777.20
890	Other Tax Refund	\$0.00	(\$65.58)	(\$65.58)
Total:		\$3,019,097.68	\$2,984,418.60	(\$34,679.08)

## Expense Report

EXPENSES FOR CY 2010 / ALL SOURCES			
Account	Description	2009 - Closed	2010 - Open
050	Animal Control	\$ 5,487.60	\$ 5,355.00
055	Appeals Board	\$ 1,304.45	\$ -
060	Assessing	\$ 38,201.93	\$ 41,745.46
105	Capital Road Improvements	\$ -	\$ 157,480.58
110	Cemetery - Bisbeetown	\$ 3,231.80	\$ 1,368.26
112	Cemetery - Elm Vale	\$ 6,904.21	\$ 3,885.19
114	Cemetery - Pulpit Rock	\$ 891.46	\$ 830.27
116	Cemetery - Woodlawn	\$ 11.68	\$ -
130	Code Enforcement	\$ 7,810.00	\$ 9,853.27
135	Comprehensive Plan Update	\$ -	\$ 168.10
140	Conservation Commission	\$ 1,923.99	\$ -
220	Emergency Management Agency	\$ 2,251.76	\$ 1,500.00
330	Fire Department	\$ 52,897.28	\$ 44,344.61
340	Fringe Benefits	\$ 78,555.42	\$ 82,447.70
410	General Assistance	\$ 1,620.00	\$ 4,966.00
420	General Government	\$ 494.83	\$ -
430	Grants	\$ 48,813.00	\$ 53,421.00
450	Highway and Bridges	\$ 212,999.80	\$ 121,009.95
510	Insurances	\$ 31,172.25	\$ 30,860.95
520	Internet Expenses	\$ 1,989.94	\$ 2,640.00
540	Lake Conservation	\$ 5,136.00	\$ 5,100.00
610	Municipal Building - Garage	\$ 5,867.57	\$ 7,067.87
620	Municipal Building - Town Office	\$ 23,545.70	\$ 20,362.75
700	Office Expenses	\$ 108,906.92	\$ 107,179.53
745	Parks	\$ -	\$ 8,445.86
750	Planning Board	\$ 5,360.62	\$ 5,333.99
770	Protection	\$ -	\$ -
790	Road Race	\$ 5,312.77	\$ 8,664.50
800	Sand Lot	\$ 6,983.45	\$ 4,524.57
850	Sports and Recreation	\$ 12,674.51	\$ 11,546.24
860	Street Lights	\$ 5,506.53	\$ 4,999.42
900	Taxes	\$ 1,718,602.48	\$ 1,757,664.52
930	Transfer Station	\$ 165,347.07	\$ 164,717.29
950	Werner Park	\$ 1,970.00	\$ 19.98
960	Winter Roads	\$ 185,489.87	\$ 163,177.06
Total:		\$ 2,747,264.89	\$ 2,830,679.92

## BALANCE SHEET

DECEMBER 31st,			
<u>ASSETS</u>			
		2010	2009
<b>Cash in Bank &amp; On Hand:</b>			
Petty Cash		225.00	225.00
Checking - Norway Savings Bank		1,051,473.42	1,067,686.75
Savings - Norway Savings Bank		437,496.22	429,160.88
Total Cash in Banks & On Hand		<b>1,489,194.64</b>	<b>1,497,072.63</b>
<b>Accounts Receivable:</b>			
Accounts Receivable		50,981.89	33,472.59
Personal Property Tax		207.52	2,757.95
Real Estate Taxes		206,145.94	218,438.36
Tax Liens		59,760.60	43,758.78
Trade (Oxford/Stoneham Transfer Fees)			0.00
Total Accounts Receivable		<b>317,095.95</b>	<b>298,427.68</b>
<b>Investments:</b>			
MorganStanley Smith Barney Investment Portfolio ( At Fair Market Value)		<b>240,914.55</b>	<b>207,861.00</b>
<b>Other Assets:</b>			
Capital Assets (Town Infrastructure)		5,812,691.54	5,889,559.98
Land		10,000.00	10,000.00
Total Other Assets		<b>5,822,691.54</b>	<b>5,899,559.98</b>
<b>TOTAL ASSETS</b>		<b>7,869,896.68</b>	<b>7,902,921.29</b>
<b><u>LIABILITIES &amp; NET ASSETS</u></b>			
<b>Liabilities:</b>			
Accounts Payable		25,448.44	71,484.14
Accrued Insurance Payable		0.00	305.34
Deferred Income		0.00	685.85
Prepaid Real Estate Taxes (2011)		1,461.59	2,814.71
Sales Tax Payable		39.00	50.00
Total Liabilities		<b>26,949.03</b>	<b>75,340.04</b>
<b>Net Assets (Fund Balances):</b>			
Capital Assets & Infrastructure		5,822,691.54	5,899,559.98
Designated Funds		469,956.10	469,045.71
Undesignated Funds		1,381,072.73	1,188,151.77
Net Revenues Over Expenses		169,227.28	270,823.79
Total Net Assets		<b>7,842,947.65</b>	<b>7,827,581.25</b>
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>		<b>7,869,896.68</b>	<b>7,902,921.29</b>
This statement has not been audited and, is nothing more then a compilation of those balances existing in TRIO as at December 31st, 2009 & 2010			



<b>BALANCE SHEET SUBSIDIARY SCHEDULES</b>			
<b>DECEMBER 31st,</b>			
<b><u>ASSETS</u></b>			
		<b>2010</b>	<b>2009</b>
<b><u>Petty Cash:</u></b>			
Office		125.00	125.00
Sports & Recreation		100.00	100.00
<b>Total</b>		<b>225.00</b>	<b>225.00</b>
<b><u>Checking:</u></b>			
Office - Norway Savings Bank		1,050,013.48	1,067,872.41
Sports & Recreation - Norway Savings Bank		1,459.94	(185.66)
<b>Total</b>		<b>1,051,473.42</b>	<b>1,067,686.75</b>
<b><u>Savings:</u></b>			
Bisbeetown Cemetery		6,679.11	7,966.54
Dump Improvement		15,439.11	15,285.55
Elm Vale Cemetery		25,631.90	29,221.88
Equipment Rotation		21,027.71	10,916.95
Fire Department		29,850.44	42,480.98
Forestry Fund		184,081.77	169,550.05
Gage Fund		38,490.47	38,107.64
Garage Improvement		8,315.12	8,232.42
Payson Fund		3,147.28	3,115.98
Pulpit Rock Cemetery		24,239.06	24,820.38
Revaluation Fund		27,647.91	27,372.91
Sandlot		11,641.46	11,324.98
School Fund		15,020.59	14,871.19
Snowmobile Fund		5,079.22	5,865.76
Sports & Recreation		1,111.84	1,160.09
Werner Park		11,430.90	13,249.59
Unemployment Fund		8,662.33	5,617.99
<b>Total</b>		<b>437,496.22</b>	<b>429,160.88</b>
<b><u>Accounts Receivable:</u></b>			
Morin, J		33,222.59	33,472.59
Oxford County		5,032.36	0.00
Stoneham		2,625.58	0.00
Inter-departmental		10,101.36	0.00
<b>Total</b>		<b>50,981.89</b>	<b>33,472.59</b>
<b><u>Personal Property Tax:</u></b>			
2003 Personal Property Tax		0.00	250.74
2004 Personal Property Tax		0.00	1,036.24
2005 Personal Property Tax		207.52	1,470.97
<b>Total</b>		<b>207.52</b>	<b>2,757.95</b>
This statement has not been audited and, is nothing more then a compilation of those balances existing in TRIO as at December 31st, 2009 & 2010			

<b>BALANCE SHEET SUBSIDIARY SCHEDULES</b>			
<b>DECEMBER 31st,</b>			
<b><u>ASSETS</u></b>			
		<b>2010</b>	<b>2009</b>
<b><u>Real Estate Taxes:</u></b>			
2007 Real Estate Tax		(1,034.33)	(621.77)
2008 Real Estate Tax		2,852.96	3,757.10
2009 Real Estate Tax		3,450.15	215,303.03
2010 Real Estate Tax		200,877.16	(2,814.71)
2011 Real Estate Tax		(1,461.59)	0.00
<b>Total</b>		<b>204,684.35</b>	<b>215,623.65</b>
<b><u>Tax Liens:</u></b>			
2005 Tax Liens		464.49	464.49
2006 Tax Liens		6,542.37	7,665.68
2007 Tax Liens		7,015.06	12,226.82
2008 Tax Liens		10,286.37	23,401.79
2009 Tax Liens		35,452.31	0.00
<b>Total</b>		<b>59,760.60</b>	<b>43,758.78</b>
<b><u>MorganStanley SmithBarney Investments:</u></b>			
Money Market		17,482.91	17,653.00
Common Stock		181,703.29	145,497.00
Exchanged Traded & Closed		21,414.60	23,557.00
Preferred Stock		20,313.75	21,154.00
<b>Total</b>		<b>240,914.55</b>	<b>207,861.00</b>
<b><u>LIABILITIES</u></b>			
<b><u>Accounts Payable:</u></b>			
State Income Tax Withholding		0.00	0.00
Deferred Income (Chadborne)		3,000.20	685.85
Dental Insurance Withheld		0.00	305.34
Inland Fish, Wildlife, Hunting & Fishing		0.00	0.00
Inland Fish, Wildlife & Snowmobiles		0.00	0.00
Trade Payables		22,448.24	70,492.95
<b>Total</b>		<b>25,448.44</b>	<b>71,484.14</b>
<b><u>Sales Tax Payable:</u></b>			
Maine State Revenue Services - Autos		50.00	50.00
Maine State Revenue Services - Other		(11.00)	0.00
<b>Total</b>		<b>39.00</b>	<b>50.00</b>
This statement has not been audited and, is nothing more then a compilation of those balances existing in TRIO as at December 31st, 2009 & 2010			

## VITAL RECORDS - 2010

### Births

Because of a change in Maine law last year, towns may no longer list birth details in town reports, only numbers (see below). There were 15 births from the town of Waterford that took place in Bridgton, Norway or Lewiston.

Maine Revised Statutes  
**Title 22: HEALTH AND WELFARE**  
**Subtitle 2: HEALTH**  
**Part 6: BIRTHS, MARRIAGES AND DEATHS**  
**Chapter 701: GENERAL PROVISIONS**  
**§2706. Disclosure of vital records**

**4. Unlawful disclosure of data.** It is unlawful for any employee of the State or of any municipality in the State to disclose data contained in such records, except as authorized in this section and except that a clerk of a municipality may cause to be printed in the annual town report the births reported within the year covered by the report, by number of births and location by city or town where birth occurred, deaths reported within the year covered by the report, by date of death, name, age and location by city or town where death occurred, and marriages reported within the year covered by the report by names of parties and date of marriage. All other details of birth, marriage, divorce or death may not be available to the general public, except as specified in department rules.

### Deaths

Grover, Reid	01/25/10	Waterford
Bradley, Anita	02/25/10	Waterford
Morin, Normand	05/02/10	Waterford
Parente, Mary	06/02/10	West Paris
Pike, Frances	08/23/10	Waterford
Searles, Dorothy	10/28/10	South Paris
Fogg, Carroll	11/14/10	Norway
McAllister, Pauline	12/02/10	West Paris
Grigg, Robert	12/08/10	Auburn

### Marriages

Kumnick, Albert & Ju-Young	01/18/10	Waterford
Thibault, Normand & Heather Belanger	02/04/10	Waterford
Veilleux, Michael & Susan Carbonneau	02/26/10	Waterford
Paulson, Todd & Michele Chebetar	04/01/10	Waterford
Thomas, Chad & Kimberly Graziano	04/24/10	Waterford
Nielsen, Nils & Euell Green	04/27/10	Waterford
McLarnon, Patrick & Staci Brink	04/30/10	Waterford
Tripp, William & Lisa Hanson	05/01/10	Waterford
Shaw, Christopher & Eliza Holtzhouse	05/10/10	Waterford
Giordano, Joshua & Aurora Clark-Grohman	05/12/10	Waterford

*Town of Waterford*

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Mathiau, Justin & Carly Warren	05/29/10	Waterford
Burks, Aaron & Kimberly Koester	06/04/10	Waterford
Emilio, Ryan & Jessica Webb	06/11/10	Waterford
Linscott, Matthew & Kelly Martel	07/01/10	Waterford
O'Neil, Perry & Penny Coffin	07/04/10	Waterford
Weymouth, Wesley & Wanda Collier	07/31/10	Poland
Sibbald, Steward & Ashley Tempesta	08/01/10	Waterford
Perrozzi, Anthony & Susan Jorgensen	08/09/10	Waterford
Easton, William & Lisa Culverwell	08/21/10	Waterford
Bowers, Christopher & Carolyn Dube	08/25/10	Waterford
Kinkade, Eric & Brenda Shorey	08/27/10	Norway
Ward, Harold & Buffy Patrie	09/05/10	Jackman
Enos, Joshua & Leianne McGee	09/11/10	Denmark
Nash, Shannon & Jennifer Murphy	09/11/10	Poland Springs
Flynn III, William & Beth Pearson	09/16/10	Waterford
Ridlon, Maynard & Hazel Ridlon	09/10/10	Waterford
Harbaugh, Stephen & Laura Velasquez	10/01/10	Waterford
Gilmartin, Jonathan & Emma Sedgley	10/05/10	Waterford
Peck, Brian & Kristen Pawlowski	10/16/10	Waterford
McAllister, Keith & Crissy Josselyn	10/23/10	Waterford



ELM VALE REMOVAL- Members of the Waterford highway crew removed three overgrown cedar bushes from the town-owned Elm Vale Cemetery Dec. 7. Bill Murch and Albert Heath work at left while Road Commissioner Brad Grover observes Miles Millett operate the backhoe.

## UNPAID TAXES FOR 2010

Abbiati, David & Ruth	\$ 1,874.57
Ames, Andrew & Donna	716.74
Andrews, Matthew	1,166.37
Andrews, Stacy & Richard	2,954.11
Barker, Richard E	269.97
Barker, Steven S	368.30
Barrett, Carole M	127.50
Bean, Rodney & Sonja	484.95
Beaudet, Manley	197.63
Beaulieu, Michael & Donna	103.28
Bernier, Ellen	1,380.82
Bernier, Ellen & Lou	214.84
Berry, Mark	197.63*
Blier, Charles & Lisa	127.50
Bond, Tina & Stevie	882.62
Brainerd, Paul & Beth	172.28
Branch, Guy & Kelly Crosby	1,089.04
Brown, David C III	2,224.24
Brown, David A	382.31
Bruns, Benjamin	865.28
Buchko, Randy & Diana	237.28
Butts, Scott & Tanda	169.32
Byrne, Edward & Michelle	198.58
Byrne, Edward & Michelle	1,150.62
Byrne, Edward & Michelle	539.39*
Cameron, Jennifer	76.37
Camp Wigwam Inc	13,910.63
Camp Wigwam Inc	480.67
Camp Wigwam Inc	1,695.75
Carr, Matthew	259.21
Carter, Richard & Jennifer	1,202.26
Carter, Richard & Jennifer	717.44
Choate, Elizabeth	470.48
Cleveland, Jerome & Rebecca	592.17
Cleveland, Jerome & Rebecca	2,824.51
Coffin, Fred	561.00
Coffin, Fred	669.31
Collins, Kevin	73.31
Connors, Claire	1,314.53
Cook, Christina	344.25
Cooper, Murray & Sadie Heirs of	408.00**
Cotton, Leonard & Jacqueline	980.73
Coupe, Albert & Lorna Curley	2,181.65
Curtis, Ann	689.63*

Curtis, Robert & Diana	1,790.10
Cushing, Jessica M	634.92
Dilks, Harold & Mary	63.24
Dilks, Robert	76.19
Donaldson, Jennifer & Scott	2,263.63
Duarte, Joyce R	814.60
Dudley, Joe & Jolene	559.72
Durgin, Sheila	787.10*
Dyer, Darren & Jeffrey	191.89
Edmunds, Paul & Belinda	781.77
Eichhorn, Jean A	1,112.63
Emerson, George & Joan Marr	1,387.33
Fairbairn, Neil & Hannah	4.46*
Farrington, Robert & Annette	1,305.48*
Feero, Michael	1,204.68
Finn, Michael & Colleen	388.62
Fitzgerald, Pete & Janice	96.03
Flanders, Todd & Amanda	620.61
Foss, Lennie & Suzanne	235.98
Francis, Lon & Joan	2,637.98
Frechette, Ruth	359.39*
Fulcher, Rodney	127.50
Gagne, Roland	31.93**
Gammon, Stacy	487.69
Gardner, Linda	285.60
Gardner, Thomas	885.15*
Gill, David H	1,295.91
Gill, David H	1,152.28
Goodwin, Veronica & Colin	1,071.64
Graboyes, Sharon G	15.37*
Greenleaf, Douglas	711.20
Grover, Dana	1,272.64
Grover, Douglas & Madeline	1,011.12*
Hale, Robert	381.99
Hall, Adam	264.06*
Hancock, Beverly M	127.50
Hanscom, Clarence	286.56
Hatstat, Robert & Diane	56.80
Heath, Jamie & Tamara	1,197.54
Henderson, Barry H	677.03
Hill, Ronald H	537.73
Holmberg, Bert	74.97
Howard, Henry	1,500.46*
Howard, Jean	975.37
Howe, Donna & Heirs of Alton	430.70
Howe, Rodney A	809.56
Hutchins, Gary & Erin Parsons	14.73
Ingersoll, Michael & Brenda	882.49

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James, Susan	842.90
Jennings, William D. Jr	535.50
Johnson, Donald Jr & Allyson	3,285.29
Johnson, Janet	35.70
Jones, Lewis W	409.28
Judkins, Richard & Kathleen	782.08
Karry, Todd & Robin	178.50
Keiser, Edward K Jr.	232.05
Kelly, Cheryl	224.91
Kimball, David & Prentiss	1,231.84
Kimball, Douglas & Becki	171.81
Kimball, Parrott Kelly	3,427.65
Kimball, Winfield	1,710.16
Kimball, Winfield	1,155.98
Kimball, Winfield & Nancy Graiver	1,499.78
Knee, Jenny	95.75
Kirchner, Wilberta F	689.52
LaChance, Michael	385.43
LaChance, Michael	1,678.73
LaChance, Michael	378.61
LaChance, Michael	740.07
LaChance, Michael	485.78
LaChance, Michael	376.32
LaChance, Michael & Kristine	447.53
Larochelle, Diana	45.77
Larson, John E	636.93
Layman, Chris	326.83
Layman, Rob	246.84
LeClair, Cheryl	276.87
Leger, Rick & Tina	65.28
Leino, Paul A	759.12*
Lenardson, Eric & Jodie	1,521.14
Libby, Janet & Kathy Cross	86.89
Libby, Mary J	614.61
Lilly, Joshua & Jen Leconte	1,459.88
Lockwood, Gary & Kimberly	201.29*
Lynch, Benjamin	127.50
Mancini, Joseph & Karen	2,786.58
Mattozzi, Domenico & Bonnie	81.28**
Mayberry, Dorothy & Rita Charles	428.53
Mayberry, Dorothy & Rita Charles	144.07
Mayberry, Dorothy & Rita Charles	2,156.54
McAllister, Margaret	891.98
McAllister, Keith A	544.42
McCabe, Everett A	510.64
McDaniel, Joan M	214.84
McDaniels, William A Heirs of	1,225.34
McKeon, Neil & Stephen & John	2,106.24

McKeon, Neil & Stephen & John	153.00
McLaughlin, Kenny	39.78*
Meador, Patricia M	1,552.31
Mercer, Linda M	1,512.53*
Merianos, Peter & Karen	364.65
Millett, Cathleen	127.50
Millett, Jeffrey	1,024.53
Millett, Jeffrey	170.85
Modem Wavs Inc	1,125.82
Monroe, John B	163.20
Monroe, John B	478.89
Monroe, John B	1,452.03
Monroe, John B	2,062.89
Morse, James S & Gracie Onofrio	861.77
Murray, Michael & Jill	62.17
Nadeau, Robby & Christine	142.14
Nason, Susan A	690.29
OHare, Nony M	625.83
Pamaha, LLC	1,217.63
Paradis, Barry S	506.56
Parlin, Richard & Susan	90.02
Pendexter, Linda	535.44*
Peters, Philip & Gail	1,488.05
Phipps, Kristalyn & Patrick Bryer	364.71
Pinkham, Tim & Priscilla	124.64*
Pistorino, Richard & Karen	226.44
Pistorino, Richard & Karen	1,195.06
Pistorino, Richard & Karen	418.14
Pistorino, Richard & Karen	284.33
Plummer Hill Properties LLC	346.99
Preble, Lawrence E Heirs of	828.24
R. Rolfe Corp.	314.29
Reagan, Marla	594.92
Reed, Lori A	1,042.12
Richard, Roger E	819.12
Ridlon, Maynard Jr.	328.89
Ridlon, Hazel	452.18
Rolfe, Edwin R. Jr	188.06
Rolfe, Joseph H	263.29
Rolfe, Edwin R III	1,233.56
Rolfe, Bruce & Linda	127.50
Rolfe, Edwin III	137.70
Rolfe, Edwin III Jr.	263.29
Rolfe, Renata E	810.42
Rounds, Laurence & Etc	121.03*
Rounds, Laurence III	3,465.77
Rugg, Carlene M	424.70
Rust, Norman & Betty	1,308.43*



Ryan, Christine & John Cleary	300.90
Ryan, Douglas & Douglas Martin	4.48*
Ryan, Michael J	198.14
Rygiel, Tiffeny	96.90
San Cartier, Thomas	119.98
Sanborn, Barry R	195.39*
Sanborn, Paul M	787.44
Sanborn, Paul M	344.25
Sanborn, Paul M	757.35
Sargent, Lynn & Job	503.62*
Sawyer, John & Rhonda	2,538.78
Scheerer, Donna	439.05
Schiffman, Jacob & Robert	5,264.48
Schroeder, Karen	741.16
Scouler, Robert & Kellianne	230.47
Seams, Dale C	1,708.18
Senior, Kevin & Sheila	74.97
Simmons, Nijkos S. Ley	466.65
Simpson, Anthony R	1,787.49
Smith, Daniel & Melanie	197.63
Smith, David & Mavis	67.07
Smith, Lori	1,305.92
Spence, Angela	210.25
Spencer, Robert	1,303.30
Stanton, Tonia	546.15
Staples, Randall & Tammi	203.74
Stearns, Debra	9.94
Stearns, Mark A	188.06
Stearns, Mark A	222.87
Sterry, Gail	469.07
Stevens, Margaret	465.76
Strong, Teresa M	456.45
Swan, Patricia & Kevin	219.30
Talbot, Donald Heirs of	728.14
Tedford, Lawrence W	445.74
Tedford, Lawrence W	396.27
Thompson, Daniel Sr. & Jr	40.48*
Thorman, Christopher G	1,706.46
Thorman, Christopher G	308.55
Thurston, Ray & CindyLee	1,472.75
Troy, William H III	1,021.91
Tryder, Robert & Marlene	64.13
Verrette, John	53.91
Verrill, Donna C	264.56
Verrill, Donna C	299.63
Verrill, Michael & Lynn	115.64
Warner, Doug L	1,207.55
Warner, Doug L	598.04

Wheeler, Shannon	65.92
Whiting, Wendy & Robert Kimball Jr	1,058.50
Wilson, Amy	288.15
Wiltjer, Russell I	<u>1,725.25</u>
	\$ 186,304.99
Amount paid before printing of town report	<u>14,521.17</u>

\* Part Payment after close of Books

\*\* Paid in Full after close of Books

### 2009 Tax Liens

Ames, Andrew & Donna	\$ 688.97
Bean, Rodney & Sonja	457.18
Bernier, Ellen	947.45*
Carter, Rick M & Jennifer	717.44
Cleveland, Jerome & Rebecca	592.17
Cleveland, Jerome & Rebecca	2,704.17*
Coffin, Fred	402.11*
Coffin, Fred	435.23
Cook, Christina C	220.85*
Cotton, Leonard & Jacqueline	581.59*
Emerson, George E & Joan Marr	1,359.56
Ferro, Michael	765.79
Hatstat, Robert & Diane	54.19
Henderson, Barry H	677.03
Howe, Rodney A	781.79
Johnson, Donald C. Jr & Allyson	3,377.86
Johnson, Janet	30.47
Judkins, Richard & Kathleen	309.01*
Kimball, Parrott, Kelly & Others	3,427.65
Kimball, Winfield	1,155.98
Layman, Chris	337.80
Mayberry, Dorothy & Rita Charles	144.07
Mayberry, Dorothy & Rita Charles	428.53
Mayberry, Dorothy & Rita Charles	2,128.77
Millett, Jeffrey	273.43
Modem Wavs INC	1,125.82
Nason, Susan A	144.66*
Paradis, Barry S	478.79
Phipps, Kristalyn & Patrick Bryer	336.94
Reagan, Marla	687.48
Reed, Lori A	1,014.35
Richard, Roger E	608.88*
Rolfe, Edwin III	263.29
Rolfe, Edwin R Jr.	188.06
Sanborn, Paul M	787.44

Sanborn, Paul M	757.35
Sanborn, Paul M	344.25
Scheerer, Donna	439.05
Sterry, Gail	441.31**
Stevens, Margaret	437.99
Tedford, Lawrence W	445.74
Tedford, Lawrence W	396.27
Thorman, Christopher G	700.05*
Tolmie, Stephen J & Teresa M Strong	456.45
Verrill, Donna C	264.56
Verrill, Donna C	430.12
Wiltjer, Russell L	<u>1,704.37</u>
	\$35,452.31

**2008 Tax Liens**

	Original Tax
Carter, Rick M & Jennifer	\$ 689.31
Emerson, George E & Joan Marr	1,306.24**
Hatstat, Robert & Diane	70.00 *
Howe, Rodney A	751.13
Keiser, Edward K Jr.	222.95
Kimball, Parrott, Kelly	3,293.23 **
Legar, Rick & Tina	71.66
Libby, Mary J	321.73 **
Murray, Michael & Jill	81.17
Paradis, Barry S	460.01
Sanborn, Paul M	726.22**
Sanborn, Paul M	727.65**
Scheerer, Donna	421.83**
Stevens, Margaret	420.81**
Tedford, Lawrence	428.26
Tedford, Lawrence	<u>294.17</u>
	\$ 9,864.54

## Animal Control Report - 2010

Robert Larrabee, Animal Control Officer

142 complaints  
 26 cat complaints  
 4 animal trespass  
 7 animal bites

## BUILDING PERMITS 2010

<b>M40-L04A</b>	BRUNS, BENJAMIN	GARAGE	327 RICE ROAD	4/1/2010
<b>M49-L08</b>	BROWN, RUSSELL	BARN	67 PROCTOR HGHTS	4/4/2010
<b>M25-L05</b>	SEARLES, CHRIS	GARAGE	86 KEOKA BEACH	4/9/2010
<b>M04-03B</b>	FERNWOOD COVE	ART CENTER	350 ISLAND POND	4/15/2010
<b>M36-L37A</b>	MURCH, ALFRED	GARAGE	54 LAKE AVE	4/15/2010
<b>M17-L11C</b>	DIONNE, WAYNE	GARAGE	367 MILL HILL RD	4/20/2010
<b>M39-L03</b>	LINSCOTT, JOHN	CHICKEN HOUSE	1162 WATERFORD RD	4/22/2010
<b>M03-L04</b>	BARDEN, ALLAN	HOUSE/GARAGE	188 WEEKS ROAD	4/26/2010
<b>M74-L14</b>	GROVER, WILLIAM	MOBILE HOME	296 BISBEE TOWN RD	5/1/2010
<b>M24-L04</b>	HOLDEN, DAVID	HOUSE	KAMP TRL	5/1/2010
<b>M44-L09</b>	BOISVERT, WILLIAM	HOUSE/GARAGE	517 BLACKGUARD RD	5/15/2010
<b>M74-L29</b>	MICHAUD, EDWIN	OVERHANG	972 VALLEY RD	5/23/2010
<b>KBC</b>	PLOURDE	SHED/DECK	KEOKA BEACH	5/25/2010
<b>KBC</b>	PACHOLSKI	SCREEN ROOM	KEOKA BEACH CAMP	5/29/2010
<b>M74-L5C</b>	SCRIBNER, LISA	HOUSE	18 GREEN ROAD	6/6/2010
<b>M63-03E</b>	THURSTON, RAY	ADDITION	459 NORWAY RD	6/12/2010
<b>M09-07</b>	HJELM, CARL	PAD/REPLACEMENT	BOG POND	6/17/2010
<b>M69-L32</b>	KANE, PETER	78 OXFORD HOME	187 BISBEETOWN RD	6/18/2010
<b>M55-L10A</b>	DEANS, JOHN E	SHED	VALLEY ROAD	Jul-10
<b>M39-L5C</b>	SLICER, DIANNE	INGROUND POOL	361 CHADBOURNE RD	7/12/2010
<b>M72-L12</b>	ANDREWS, RICHARD	REMODELING	99 MOOSERIDGE	7/21/2010
<b>M63-L03-7</b>	TODD, LARRY	SHED	NORWAY ROAD	8/6/2010
<b>KBC</b>	BEAULIEU	DECK	KEOKA BEACH	8/8/2010
<b>M24-L01B</b>	WAIT, JOHN	HOUSE/GARAGE	67 HUBBARDS TRL	8/13/2010
<b>M35-L07-9</b>	ALLEN, JEFF	SHED	26 PASSACONAWAY RD	8/19/2010
<b>M55-L11</b>	VERZON WIRELESS	TOWER	RICE ROAD	8/22/10
<b>M18-L27A</b>	BLIER, CHARLES	HOUSE	MCWAIN HILL	8/25/2010
<b>M48-L10C</b>	STARBIRD, KIMBERLY	MOBILE HOME	55 TOWN FARM ROAD	8/25/2010
<b>M06-L02</b>	GILL, JAMES	REPLACE SHED	1033 MILL HILL	9/13/2010
<b>M72-L26</b>	BUCK, RODNEY	SHED/ADDITION	30 WILD ACRES	9/13/2010
<b>M21/L06</b>	WHICHARD, BRUCE	SHED	48 PRIDE AVE	9/20/2010
<b>M41-L13</b>	WATERMAN, KIRK	ADDITION	110 PROCTOR HEIGHTS	9/24/2010
<b>M67/L14</b>	WEYMOUTH, JOSHUA	ADDITION	359 HUNTS CORNER	9/28/2010
<b>M73-L16</b>	GROVER, DOUG	REPLACEMENT	268 WATERFORD RD	9/28/2010
<b>M74-L11</b>	BYRNE, EDWARD	1993 TRAILER	25 GREEN ROAD	10/1/2010
<b>M38-L09</b>	RUGG, ROBIN	REP. MOBILE H	1121 NORWAY ROAD	10/4/2010
<b>M11-L09</b>	GOLINSKI, ROBERT	SUNROOM	133 N.BRIDGTON RD	10/8/2010
<b>M27-L07A</b>	CHAPLIN, JOSHUA	SHED	29 MUTINY BROOK	10/8/2010
<b>M30-L06</b>	HADLEY, JEFF JR	BARN	208 BLACKGUARD	10/15/2010
<b>M36-L20</b>	LEVINE/KEARNS	HOUSES	104 PRIDE AVE	10/15/2010
<b>M36-L16C</b>	RICHARD, MARGIE	PORCH	134 PRIDE AVE	10/19/2010
<b>M32-L03A</b>	WARD, JEFF	ADDITION	98 MUTINY BROOK RD	10/23/2010
<b>M32-LO3A</b>	WARD, JEFF	POLE BARN	98 MUTINY BROOK RD	10/23/2010
<b>M74-L16C</b>	MORTON, DALE	GARAGE	NEAR ALBANY	11/5/2010

## Waterford Planning Board

In 2010, the Planning Board reviewed and approved seven shoreland zoning applications under the Shoreland Zoning Ordinance. The applications included building three new homes, expanding two existing homes, constructing a driveway in the shoreland zone and one permit extension for the Bear Mountain Inn. The board had discussions with several landowners and their representatives regarding future work in the shoreland zone that may require permitting.

A public hearing regarding changes to the Shoreland Zoning Ordinance was held in January and the changes were approved at the annual town meeting in March.

Site walks and public hearings were held for both the *Overlook* Subdivision off route 118 and *Greenleaf Earth Products* off Hunts Corner Road. The 12-lot *Overlook* subdivision was approved in April however it was found that *Greenleaf Earth Products* could not meet standards outlined in the Site Plan Review Ordinance and the proposal was denied.

Presentations were heard from the Portland Water District, Western Maine Foothills Land Trust and Friends of City Brook.

Ray Merrill joined the board in December of 2009 and Bill Hanger retired from the board.

Respectfully submitted,  
Colin Holme  
Planning Board Secretary



## Transfer Station Committee

Dear Fellow Taxpayers of Waterford,

Through hard work on the part of the Transfer Station Committee and the transfer station staff we have managed to keep the transfer station budget at essentially the same level as last year. We partially accomplished this by finding companies' that would take our TV's, computer monitors, batteries refrigerators and air conditioners for free. However we must be ever vigilant and always be looking to the future. The chances of any of our significant costs going down are slim and it is much more likely they will continue to increase. The transfer station committee was charged this year with gathering information about pay per bag programs. Although some research was done, it was a busy year for many of our committee members, and we are not yet ready to present our findings to the selectmen or to you the taxpayer.

In 2009 when we were researching going to Single Stream Recycling we estimated that we would increase our recycling rate from the 13% it had been to around 25% (the state average is 35%). Unfortunately, after 18 months of single stream recycling, we still have not managed to meet our goal. Currently our recycling rate is less than 20%. Possible reasons for this are: 1) people are recycling some items but not everything they could be or 2) that there are still people who are still not recycling at all. Remember, anything that goes into the trash compactor costs around \$100 per ton to landfill, while recycling is essentially free. Please ask a transfer station attendant for a list of what items can be recycled should you need one.

For those of you who are now pounding your fist on the table or stomping your feet in anguish, I respectfully ask for you to channel your energy and join the committee. We need at least one new member and if there are many who would like to join I would happily step down to make way for new, fresh voices and opinions.

For those of you who are still concerned about the transfer station budget, but are not up to joining the committee, my advice is "Recycle, Recycle, Recycle" and get everyone around you to do so too. It is the ONLY way we will be able to continue to keep the budget in check. That is the reasoning behind checking into the pay per bag program. The principle is that people will be more inclined to recycle than to pay for bags. Another option on the table is mandatory recycling. I will state that this plan is not my first choice. It's a free country and I feel we should all be free to make our own decisions. This is why I am a proponent of the pay per bag program. Again, if you have a strong opinion and some free time, come on up to a meeting and give us your suggestions even if you don't have time to join the committee. We reserve a time slot at the beginning of every meeting for comments from the public. Let your voice be heard but please plan on doing so in a productive, not destructive, way.

I would also like to say a huge ~Thank You~ to the "Dump Angels" Bess Mahoney and Debbie Howe. They took up my challenge to spend a bit of time each week at the transfer station organizing and cleaning the "free tent." We would always welcome more volunteers. An even better idea would be for everyone that enters the tent to take just a second to put one thing in its place. That alone would help make the experience better for all of us. Remember: Placing items in the free tent is another great way to recycle and there for saving us all money.

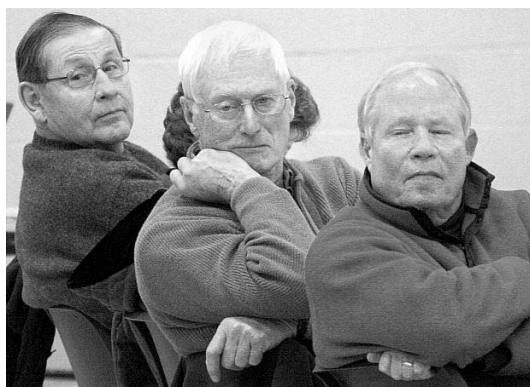
Sincerely  
Dawn M Hagar

## SAD 17 Annual Report

The Oxford Hills School District continues to provide a solid educational program despite significant reductions in State General Purpose Aid. Our gains can be attributed to the School Board's commitment to provide a diverse program and willingness to make difficult decisions, the hard work of the staff, and the communities that continue to support our students and programs. Efficiencies were realized with a minimum impact on students.

One of the efficiencies involved "clustering" 5<sup>th</sup> and 6<sup>th</sup> grade students from the Waterford Memorial School to nearby Harrison Elementary School. The Waterford students blended well with their new classmates at the Harrison Elementary School. This also provided an opportunity for remaining fourth grade students at the Waterford Community School to assume a greater leadership role within the school and for the school to provide special events focused more on the primary grades.

A new Pre Kindergarten program was added to the school this fall. Mrs. Jenn Stevens is the teacher for the program and is supported by Mrs. Trish Sturdivant, an Educational



Technician. There are 18 students in this wonderful program. The students attend school three days a week. Along with new Pre-K program, our PTO purchased Little Tikes playground equipment for our 4-year old students.

The District was able to merge four classrooms into two multi-age classrooms. The multiage pilot owes much of its success to Mrs. Ambrose who taught our kindergarten/first grade classroom and Mrs. Strauss who taught our second/third grade classroom. The students have adjusted well to these multi-age classrooms.

Our fourth grade students were able to attend the 4-H Camp at Bryant Pond this fall. The students spent one night and two days at the camp enjoying many activities around team building.

The School District received a Fresh Fruits Grant this year. Twice a week our students enjoy fresh fruit snacks at no cost. These nutritional snacks are beneficial to the good health of our students.

Mrs. Bell received a \$1000 *Agriculture in the Classroom* Grant last year. Our fourth grade went to Deerwood Gardens and picked the pumpkins planted from last year. This fall students picked vegetables from the green house and small gardens at our school.

Principal Margaret Emery took on a second school this year as part of the clustering initiative. She is now the principal of both the Waterford Memorial School and the Harrison Elementary School. The success of this initiative is directly related to the professionalism of Principal Emery and her staffs. Special recognition of the teachers and staff of the Waterford School is necessary as they continue to focus on student interventions and identifying new ways to address student needs in times of budget reductions.

Oxford Hills Comprehensive High School recently finished the visitation portion of the New England Association of Schools and Colleges, (NEASC), accreditation process. This was the culmination of a two and a half year reflective process that the staff and administration have been working on. The SAD #17 and Region #11 school budgets have supported this reflective process.

In early November, the NEASC organization sent 24 fellow educators and administrators to OHCHS for four days to meet with students, staff, school board members and parents. They evaluated OHCHS based on seven standards; Assessment, Leadership, Instruction, Curriculum, School Resources, Community Resources, and Mission and Expectations for Student Learning.

This review and critique ensure that we are effectively helping all students meet their academic needs. This evaluative process will conclude this spring with a written report that outlines commendations and recommendations related to the seven standards. OHCHS will use the recommendations to help focus our school reform initiatives as we continue to meet all students' educational needs.

The District has continued to support OHCHS in its evaluation of student data to inform instruction in all curricular areas. The administration and staff have used student achievement data from standardized testing to improve instructional techniques with a focus on improving student achievement. OHCHS has an academic intervention model to support the academic needs of students based on data and the content standards of our core academic courses.



Part of the intervention system at OHCHS includes academic support classes every period in the four core content areas of English, Math, Science and Social Studies. Students are able to receive assistance from content teachers to meet the standards of their current classes within the school day. The School also runs an After-school Intervention Program between February and April vacations. This eight-week program focuses on students who have struggled to meet course standards in the first semester and allows them to get back on track. These are just two examples of the many interventions available to students at OHCHS.

The "green initiative" at the OHCHS is nearly complete. The biomass boiler approved by voters last spring is expected to be on-line by mid March. Solar panels are now preheating hot water for the School and photovoltaic panels provide the energy necessary to circulate the heated water to storage tanks. A small demonstration windmill will be installed on school grounds in the spring. Community members, students and staff will be able to monitor the effectiveness of these systems over the Internet sometime next fall.

In closing, I want to thank the residents for their continued support of the Oxford Hills School District and, in particular, the warm welcome they have extended to me as your new Superintendent of Schools.

Sincerely,

Richard Colpitts  
Superintendent of Schools

Photos: Previous page - SAD 17 directors (l-r) John Palmer of Oxford and Bill Colbath and Bill Hanger of Waterford attended the Feb. 5 budget public hearing held at the Waterford School. Above, Bill Hanger introduced then SAD Supt. Mark Eastman at the public hearing.



## Highway Department — 2010

The highway department is seeking to purchase a 2011 plow truck for \$147,000, which would be borrowed from the Forestry Account and paid back at the rate of \$21,000 per year for seven years. We are also asking for \$13,000 to repair the 1995 plow truck. We are experiencing inspection issues because of deteriorating frames. We have five trucks, including a one-ton, ranging from 1995-2004. The backhoe, grader and loader are all in good condition.

During 2010 we completed the following projects:

- Rice Road, reclaimed 1,800 feet
- McWain Hill, reclaimed 2,800 & overlaid 2,200 feet
- Deer Hill, shimmed and overlaid 2,900 feet



This paving was bid in conjunction with the Towns of Harrison and Bridgton. We used a warm mix asphalt at a savings of \$2 per ton over conventional paving and also received \$4 per ton credit for the reclaimed asphalt.

We plow 64 miles of road each winter, 14 of those are state roads. The Maine Department of Transportation figures an average 30 events per year that you have to address. You compare that to the private driveway plowers who will get out an average of 15 times per winter. With the amount of snow and number of storms thus far this winter, demand for salt has been much higher than last year, making surpluses low statewide and thus more difficult to obtain. Under the current program, I have to reserve my salt in August – 600 tons. We are required



under the contract to take 75%, so I have to be careful so that I don't end up with more salt than I have room to store. In the fall of 2010, we put up 2,200 yards of sand in the building and 1,500 yards outside. I expect to get through the winter with what sand we have on hand. With January behind us, it

gets easier to bare the roads the closer we get to spring.

Brad Grover, Road Commissioner

## Fire Department

Waterford added a fire truck to its fleet during 2010. The 1990 International truck was purchased from the Town of Casco with a bid of \$13,101.56. It features a 1,000 gallon tank, a 1,000 gallon-per-minute pump and a deck gun. It replaces the 1962 Dodge 4-



Wheel Drive forestry truck that was purchased through a Civil Defense grant program. The truck has been re-lettered, brought up to standards and is now in service. In the photo at left are Chief Adrien Morin (front), Asst. Chief Tom Murch and Asst. Chief Brad Grover. The last truck the town purchased was a 2007 International diesel with Compressed Air Foam. It marked the first factory truck

for the town in 34 years. Nearly two decades ago, the department built its own truck (the town's first diesel fire truck) on a 1993 GMC chassis.

### 2010 Incident Report

(National Fire Incident Reporting System)

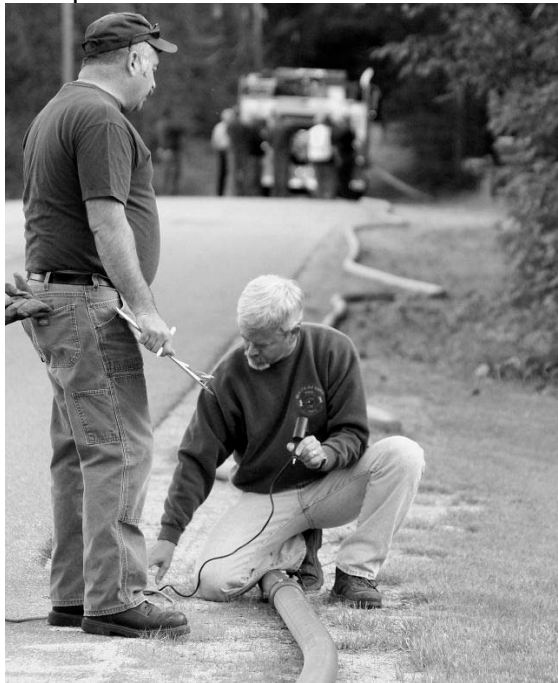
#### Description

Building Fire	4
Chimney or flue fire, confined to chimney or flue.	4
Passenger Vehicle Fire	1
Forest, woods or wildland fire	2
Brush, or brush and grass mixture fire	1
Medical assist, assist EMS crew (lift assist)	4
Motor vehicle accident with injuries	4
Motor vehicle accident with no injuries.	5
Power line down.	6
Arcing, shorted electrical equipment (also tree on wires)	9
Vehicle accident, general cleanup.	1
Smoke or odor removal.	1
Cover assignment, standby, move-up.	3
Smoke scare, odor of smoke.	1
Steam, vapor, fog or dust thought to be smoke	1
Carbon monoxide detector activation, no CO	1

Total – 48



ALBANY COVERAGE - Fire chiefs and officials from three towns met in November with Oxford County Administrator Scott Cole, left, to discuss fire coverage details for Albany Township. Officials include (l-r): Stoneham Fire Chief Greg Fox, Bethel Town Manager James Doar, Bethel Fire Chief Mike Jodrey and Waterford Fire Chief Adrien Morin. Bethel covers the northern half of the township and Waterford and Stoneham the southern part.



Gary Hill and Jeff Beebe check couplings and hoses during the fire department's combined hose and pump testing event on Five Kezars Road June 7. At right, Bill Colbath puts up new flags for Memorial Day in the Flat.

# Stoneham Rescue

Stoneham Rescue responded to total of 156 calls last year, 108 calls out of the Waterford station - 99 of them were in Waterford. We have a total of 30 members of which 10 are EMTs (two of EMTs earned their license last year) and four are Paramedics. We also have two people out of school getting ready to go for their license as well as two students in school.

## Waterford Station Calls

	1	0.93%
Altered Level of Consciousness / Coma	3	2.78%
Assist Only	1	0.93%
Asthma	1	0.93%
Behavioral / Psychiatric Disorder	5	4.63%
Cardiac - Chest Pain	5	4.63%
Cardiac Arrest	1	0.93%
Cardiac Arrest - Asystole	1	0.93%
Chest Pain/Discomfort	2	1.85%
Dehydration	1	0.93%
Diabetic Emergency	2	1.85%
ETOH Abuse	2	1.85%
Fever	2	1.85%
Flu Like Illness	3	2.78%
G.I. Bleed	2	1.85%
Hemorrhage - Non-Traumatic	1	0.93%
Hypertension	3	2.78%
Nausea / Vomiting (Unknown Etiology)	4	3.70%
No Apparent Illness / Injury	4	3.70%
Not Applicable	1	0.93%
Other	1	0.93%
Other Illness / Injury	8	7.41%
Overdose - Drug / Medication	1	0.93%
Overdose - ETOH	2	1.85%
Pain	4	3.70%
Pain - Abdominal (Non-Traumatic)	7	6.48%
Pain - Back (Non-Traumatic)	1	0.93%
Pain - Chest (Non-Cardiac)	1	0.93%
Pain - Extremity (Non-Traumatic)	1	0.93%
Pain - Head (Non-Traumatic)	2	1.85%
Poisoning/Drug Ingestion	1	0.93%
Respiratory Distress	3	2.78%
Respiratory Distress - Pulmonary Edema	1	0.93%
Respiratory Distress - without Bronchospasm	4	3.70%
Seizure / Convulsions	2	1.85%
Substance/Drug Abuse	1	0.93%
Syncope / Fainting	2	1.85%
Traumatic Injury	5	4.63%
Traumatic Injury - Extremity	4	3.70%
Traumatic Injury - Head	2	1.85%
Traumatic Injury - Torso	1	0.93%
Unknown	9	8.33%
<b>Total</b>	<b>108</b>	<b>100%</b>

## Stoneham Station Calls

Behavioral / Psychiatric Disorder	2	4.17%
Cardiac - Chest Pain	1	2.08%
Chest Pain/Discomfort	3	6.25%
Nausea / Vomiting (Unknown Etiology)	1	2.08%
No Apparent Illness / Injury	7	14.58%
Obvious Death	1	2.08%
Pain	3	6.25%
Pain - Abdominal (Non-Traumatic)	4	8.33%
Pain - Back (Non-Traumatic)	2	4.17%
Pain - Extremity (Non-Traumatic)	1	2.08%
Pain - Head (Non-Traumatic)	1	2.08%
Poisoning/Drug Ingestion	1	2.08%
Respiratory Distress - Bronchospasm	1	2.08%
Respiratory Distress - without Bronchospasm	2	4.17%
Seizure / Convulsions	1	2.08%
Syncope / Fainting	1	2.08%
TIA (Transient Ischemic Attack)	1	2.08%
Transfer - Mental Health	1	2.08%
Traumatic Injury	1	2.08%
Traumatic Injury - Extremity	4	8.33%
Traumatic Injury - Head	1	2.08%
Weakness / General Malaise	3	6.25%
Unknown	5	10.42%
<b>Total</b>	<b>48</b>	



Kara Jones, Terra Coffin and Diana Rivard served up eggs with smiles at the annual Labor Day breakfast Sept. 5.

# Forest Management Committee

A timber sale of an estimated quarter million board feet of sawlogs and 400 cords of pulpwood on the Waterford town forest was awarded to Andrew Ames of Waterford in August. The harvest projection made by consulting forester Bill Newcomb of Norway totaled 160,000 board feet of white pine, 65,000 of hemlock and 15,000 of spruce. For pulp, he expects 350 cords of pine, 40 cords of hemlock and 10 cords of hardwood.

A showing was held Sept. 2 for interested contractors. The bids were due Sept. 16 and the winner was selected by the Waterford Forest Management Committee. The project must be completed by March 15, 2011.

The harvest area encompasses about 20 acres on the north side of the Town Farm Road. The last harvest was conducted by Andrew Ames of Waterford and netted \$7,250. Two major harvests in 2004 earned the town \$71,000.

The town forest was set aside when the town was chartered. Records are sketchy on earlier harvests but the 1976 town history reports that a cutting on the town farm was authorized in 1951. Blowdown timber was harvested following the 1938 hurricane.

The total money from harvests conducted since the committee was formed in 1991 to rejuvenate management are listed below.

## Waterford Forest Management Committee

Dale Barker  
Sheldon Rice  
Bill Haynes  
Tim Sawyer

Waterford Forest Management Committee				31-Dec-10	2010
Income Summary 2010					
	Description	Gross Income	Expenses	Net Income	
1	Andrew Ames-Map 48 Lot 9 North Side, Pine,Hem,S/F, Hdwd	\$8,814.53	\$1,060.80	\$7,753.73	
2					
Year-To-Date TOTALS		\$8,814.53	\$1,060.80	\$7,753.73	Cumulative WFMC Income
					<b>\$123,432.39</b>

Waterford Forest Management Committee				06-Jan-11	2011
Income Summary 2011					
	Description	Gross Income	Expenses	Net Income	
1	Andrew Ames-Map 48 Lot 9 North Side, Pine,Hem,S/F, Hdwd	\$2,180.41	\$265.16	\$1,915.25	
2					
Year-To-Date TOTALS		\$2,180.41	\$265.16	\$1,915.25	Cumulative WFMC Income
					<b>\$125,347.64</b>

## Waterford Memorial Tree Fund

To complete our project on the Town Common, two dying Maple trees were cut down and stumps removed. Five more elms were planted in the Flat just before the dedication on Memorial Day, 2010, bringing the total planted to 15 elm trees.

Spring, 2008, saw the planting of seven elms in pre-selected locations on private property, by permission, in the Flat. In 2003, we planted three elms and one Amur Maple tree on the Common. We have added a new memorial plaque to complete our original plant. We have now planted four different varieties of disease resistant elms to reduce the possibility of spreading any disease that may arrive in the future.

The current fund balance is over \$2,953. After all expenses were paid, significant maintenance fund is in place due to the generosity of many donors.

The fund is administered by an ad-hoc committee of the Waterford Historical Society. Current Members of the committee are Jeff Beebe, Charles Fillebrown, Bill Haynes, Peter Morse, Sheldon Rice, Gary Rounds, Todd Sawyer, Bill Stockwell, Quentin Stockwell, Rick Stockwell, Kelly Wels, Meg Wheeler and Whizzer Wheeler.

Quentin Stockwell has taken over as Treasurer for the foreseeable future. His task will be to oversee the annual maintenance and care of the trees we have planted.

We extend our thanks to all the volunteers who donated their time, expertise and equipment as well as to those who have supported this effort now for more than 38 years. Volunteers and gifts in memory of others are always welcome.

Respectfully submitted by:

William F. Stockwell

Treasurer - Dec. 31, 2010



## **Waterford Library Association**

The Waterford Library Association Board of Trustees thanks the citizens of Waterford for their loyal support. The trustees also thank all the volunteers who keep the library open and lend their expertise to the library in many areas to make it a rich community resource.

As the library enters its second century, major renovations are underway to preserve the historic building thanks to grants from the Stephen and Tabitha King Foundation, The Davis Family Foundation and Wal-Mart. The main beam supporting the second floor will be reinforced to improve the structural safety of the building and a heating source will be installed on second floor to provide a year-round meeting and reading space.

Other changes for 2011 will include the introduction in late spring or early summer of an on-line catalog and circulation system made available through a grant from the Stephen and Tabitha King Foundation to the Maine State Library to automate several small libraries in the state.

A total of 2503 patrons visited the library in 2010 to borrow 2734 books, videos or audio books, use the library computers, take advantage of the wireless high-speed internet access, or to attend one of the programs sponsored by the library.

The library collection of approximately 6000 items meets the Maine Public Library Standards. New books are added regularly throughout the year. A small, but growing collection of DVDs acquired through donations is popular with borrowers. Interlibrary loan is available to supplement library resources, and homebound delivery is offered to patrons unable to come to the library.

Programs offered at the library in 2010 for children were an Easter Egg hunt with book prizes for participants, a Halloween open house, a magic show, a story hour in July and August as well as a Christmas open house for children and adults. Programs for adults included the 13th annual Sheena Fraser Memorial Lecture presented by Scott Vlaun of Moose Pond Arts + Ecology on composting techniques and the popular multi week computer tutorial. "The Passage of Time, The Meaning of Change: Perspectives by Five Writers From Maine", a Let's Talk About It book discussion program was presented jointly with the Harrison and North Bridgton libraries and funded by a grant from the Maine Humanities Council. Michael Doyle, Manager, Consumer Affairs, for the U.S. Postal Service's Northern New England District, spoke on various aspects of Mail Fraud and Identity Theft. An open house in July on Music Sunday attracted guests from both the town and other communities.

Ongoing monthly programs at the library include a book discussion group, a bridge group, a Socrates Café gathering as well as a knitting group that meets twice a month.

Fund raisers this year were the summer book sale and a raffle of a quilt with Maine themes created by Donna Patrie of Waterford.

As a community center the library offers a variety of resources to town residents, including annual financial support for a deserving Waterford student through the Flora Abbott Fund, as well as a meeting place for community groups.

Board members are Al Struck (President), Ginny Raymond (Vice-President), Jane Traill (Treasurer), Nancy Hanger (Secretary), Nancy Forest, Trish Logan, Nancy Marcotte and Karen O'Brien. Librarian Dorthe Hillquist works 10 hours a week, overseeing the administration and management of the library in close cooperation with the Library Operations Committee and the Board of Trustees. Additional information about the library may be found at its website: [www.waterford.lib.me.us](http://www.waterford.lib.me.us).

Respectfully submitted,

Al Struck, President, Library Board of Trustees



## Waterford Historical Society

During the winter of 2010, historical society trustees met each month to plan for an especially full slate of summer and fall activities. Significant building improvements began with the addition of a sturdy access ramp to the Rice Museum entrance. We thank Trustee Ralph MacKinnon and contractor Dan Drew for their collaboration on this project.

Our attention then turned to the Old Town House, where James Long and Sons did excellent work on the interior front rooms, removing a wall and making use of existing wall paneling to build a larger room. An existing window at the front of the Old Town House offers natural light. Interested community members and other researchers now will have a user-friendly work area that we were missing. Widened stairs have made access to the upstairs safer and the upstairs can be better used for much needed everyday storage. Bolster's Decorating installed new flooring for the office, hallway entrance and research room, improvements that will make a lasting difference.

Programs began June 10 with the Annual Meeting elections and "Summer Camps of Waterford," presented by Bob Strauss from Camp Wigwam, Richard Deering from Birch Rock Camp, and Susan Hough Eastman from Camp Passaconaway, which later became Camp Joseph. On June 19, we held a buffet dinner hosted by Rich Deering at Birch Rock Camp's dining lodge overlooking McWain Pond with entertainment provided by "Vocal Solution;" July 8, Marjorie Kimball presented a "History of Town Churches" with focus on the 150<sup>th</sup> anniversary of the North Waterford Church; July 25, a Photo Exhibit, "Camps and Barns," was held at the Old Town House.

On Aug. 12, timber framer Don Perkins presented a slide show of "Barns" at the Wilkins House, followed on Saturday by a "Tour of Waterford Barns;" Sept. 9, the Bear Mountain Grange hosted a program, "Rethinking Food," presented by teacher/farmer Jeanette Baldrige and Waterford teacher/farmer Dottie Bell, who added a display of pictures and explanation of the Waterford Elementary School gardening program that is teaching students how to grow their own vegetables; Oct. 14, Nancy Marcotte read an oral history by Agnes Lahti (Agnes was thanked for her years of service to the society) and OHCHS teacher, Cindi Kugell, presented a slide show on "Scrapbooking;" Nov. 11 concluded the year with a potluck supper at the North Waterford Church and a talk by Art Wiknik on "Honoring Veterans."

Board members are Bonnie Parsons (President), Carol Waldeier (Vice-President), Nancy Marcotte (Secretary), Ralph MacKinnon (Treasurer), Joanne MacKinnon, Henry Plate, Joy Plate, Lilo Willoughby, Tony Butterall, Donna Butterall, Margery Nihan and Marjorie Kimball (honorary). Membership information, **Waterford Echoes** newsletters and history books are available at Waterford Historical Society, PO Box 201, Waterford, Me 04088. We thank you all for your continued and loyal support.

Respectfully submitted

Bonnie Parsons, President





2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002

(207) 287-1440

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**Tom J. Winsor**

107 Thurston Road

Norway, ME 04268

Residence: (207) 527-2233

E-mail: [twinsor@megalink.net](mailto:twinsor@megalink.net)

## House of Representatives

January 2011

Dear Friends and Neighbors:

I am honored to serve again as your representative to the Maine Legislature. I was sworn into office on December 1, 2010.

The state will face extraordinary challenges during the next six months as we work on fixing a significant hole in the upcoming budget. Early estimations estimated the shortfall to be at more than \$1 billion; however, the Revenue Forecasting Committee recently increased revenue estimates by more than \$470 million. This means that our state economists believe that the economy in Maine is improving and people are returning to work. It also means that we will have more choices as we work to build our state spending plan for the next two years.

The two political parties will still need to work together on ways to streamline our government and make sound structural changes that will reduce the cost of government.

I am pleased to be returned to the Joint Standing Committee on Appropriations. As a member of this committee I will be working closely with Governor LePage, former State Representative Sawin Millett, and my colleagues from the House and Senate. I promise I will work diligently to ensure that we have an efficient system in place that still provides a safety net for Maine's most vulnerable residents.

Again, thank you and please call, write, or e-mail me with any questions or comments you may have concerning state government.

Sincerely,

A handwritten signature in black ink, appearing to read 'Tom J. Winsor', with a long horizontal line extending to the right.

Tom J. Winsor  
State Representative  
District 95

SUSAN M. COLLINS  
MAINE

413 DIRKSEN SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1904  
(202) 224-2523  
(202) 224-2893 (FAX)

**United States Senate**  
WASHINGTON, DC 20510-1904

COMMITTEES:  
HOMELAND SECURITY AND  
GOVERNMENTAL AFFAIRS,  
RANKING MEMBER  
APPROPRIATIONS  
ARMED SERVICES  
SPECIAL COMMITTEE  
ON AGING

January 14, 2011

Town of Waterford  
366 Valley Road  
Waterford, ME 04088

Dear Town of Waterford:

As the new session of Congress began, I was honored to become the longest, currently serving member of the U.S. Senate to have never missed a roll call vote. As the 111<sup>th</sup> Congress ended, I cast my 4,563<sup>rd</sup> consecutive vote. It is a privilege to represent you in Washington, D.C. and I appreciate this opportunity to share some of my recent work as we look forward to the opportunities and challenges that lie ahead in the 112<sup>th</sup> Congress.

Creating jobs and strengthening our economy remain our nation's most pressing challenges. Far too many families and individuals throughout Maine and our nation are still suffering from a sluggish economy and high unemployment. That is why it was so vital for Congress to extend the 2001 and 2003 tax relief laws. I strongly supported a two-year extension because allowing these laws to expire would have resulted in one of the largest tax increases in our nation's history, and job killing tax hikes could well have plunged our economy deeper into recession.

Last year, I spoke to small business owners throughout Maine who told me that a tax increase could result in a loss of jobs and threaten the viability of their businesses. It is good news that Congress passed the two-year extension of these tax relief laws before 2010 came to a close, providing more certainty to businesses and relief for all taxpayers.

After years of repeated but unsuccessful attempts by the Maine delegation to address the federal truck weights law, I authored a successful truck weights pilot program in 2009 that was in effect for one year. The pilot program permitted trucks weighing up to 100,000 pounds to travel on Maine's federal interstates, where these trucks belong, rather than being diverted to secondary roads, through small communities, downtown areas, and school zones. The benefits have been evident: improved safety, lower costs, reduced energy use, and reduced emissions. I was disappointed that the U.S. House of Representatives failed to take action either to extend the pilot program or to make it permanent. Making the truck weights program permanent will be one of my top priorities this year and will be the first bill I introduce in the new Congress.

The President signed into law a number of bills that I authored or coauthored. I was proud to join Senator Joe Lieberman in leading the effort to repeal the so-called "Don't Ask, Don't Tell" law that applied to our armed forces. This long-overdue repeal enables the U.S. to join 35 of our closest allies in welcoming the military service of any qualified individual who is willing and capable of serving our country.

My efforts to counter the smuggling of illegal drugs across the Canadian border into Maine, and vice versa, were advanced when the President signed the "Northern Border Counternarcotics Strategy Act." I was the lead Republican sponsor of this law, which requires the Office of National Drug Control Policy to develop a counternarcotics strategy similar to that of the Southwestern border in collaboration with our Canadian partners. The Senate Homeland Security Committee also conducted an extensive investigation into the Fort Hood terrorist attack. We will soon release a report with recommendations on how to reduce the possibility of such an attack in the future.

Former Senator Evan Bayh and I authored a new law that establishes a new Advisory Council to develop a national plan for combating Alzheimer's disease. For the first time, this law charges federal agencies to develop a strategy to advance efforts to fight this devastating disease, at no additional cost to taxpayers. As far too many people know, Alzheimer's disease inflicts pain and hardship on families, and costs Medicare and Medicaid billions, yet our nation has been lacking a national strategy to focus on this disease.

Maine's natural resource industries are essential to our prosperity. Last October, along with other Delegation members, I testified at an International Trade Commission hearing that resulted in a ruling that Chinese and Indonesian paper companies had been engaging in illegal trade that is unfair to our domestic industry. During the debate on the Food Safety Modernization Act, I successfully advocated for an amendment, backed by Maine's small and organic farmers, to protect our small farms from excessive regulation.

In my ongoing efforts to save jobs in Maine, I succeeded in convincing the EPA to rework regulations known as "boiler MACT" in a manner that protects the environment and public health without jeopardizing jobs in the forest products industry. I also authored successful legislation to provide small contractors more time to comply with EPA lead-based paint regulations. The high fines for non-compliance would have put many small contractors in Maine out of business.

Working with the University of Maine, I helped advance the development of deep water, off-shore wind energy. Last summer, Energy Secretary Steven Chu visited UMaine at my request, which resulted in an announcement that the Department would dedicate \$20 million to develop and test deepwater offshore wind technologies. UMaine remains on the cutting edge of this work, which has the potential to create 15,000 jobs.

I secured funding for a number of important transportation projects in 2010. For example, following my request, U.S. Transportation Secretary Ray LaHood announced that the Department would award \$10.5 million for Maine's effort to save freight railroad service in Northern Maine, and \$20 million for the rehabilitation of the Memorial Bridge between Kittery and Portsmouth.

As a member of the Senate Armed Services Committee, I worked to ensure that our men and women in uniform have the resources and support they need to protect our freedom. In 2010, I supported efforts to improve health care and other services for our military personnel and veterans, and authored key provisions to strengthen our national defense by supporting the vital work at Bath Iron Works, the Portsmouth Naval Shipyard, Pratt & Whitney, the Maine Military Authority, and other Maine industries. Following my letter last year to the President's top budget official urging him to include increased funding for the DDG-51 program in next year's budget, Defense Secretary Gates recently announced that the Pentagon would seek an additional DDG-51 in its five-year budget.

The 112<sup>th</sup> Congress will bring extraordinary challenges as we work to improve the economy, lower the unemployment rate, seek ways to reduce federal spending to bring the federal debt under control, and debate a host of other important issues. I am grateful for the opportunity to serve Waterford and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Lewiston Office at (207) 784-6969, or visit my website at <http://collins.senate.gov>. May 2011 be a good year for your family, your community, our state and our nation.

Sincerely,



Susan M. Collins  
United States Senator



Verizon Wireless went live with its signal Nov. 29, completing the two-phase plan for the communications tower atop Rice Hill. Earth work began in early September for Verizon's communication's building, which was set in place beside US Cellular's in October. US Cellular turned on its signal March 11.

