

2010

# 2009-2010 Annual Report of the Town of Greenville Maine

Greenville (Me.). Town Select Board

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**2009 - 2010 ANNUAL REPORT**  
of the  
**TOWN OF**  
**GREENVILLE, MAINE**



*The view across East Cove, May 2010.*

## Telephone Numbers

Emergency .....	911
Town Office .....	695-2421 or 695-2261
Greenville Public Works .....	695-4616
Fire Department .....	695-2570
Police Department.....	695-3835
Piscataquis Sheriff's Office.....	1-800-432-7372
Shaw Public Library .....	695-3579
Charles A. Dean Memorial Hospital.....	695-5200
Northwood's Healthcare .....	695-5220
Greenville High School.....	695-2666
Greenville Superintendent's Office.....	695-3708
Greenville Elementary School .....	695-2745
Moosehead Lake Region Chamber of Commerce .....	695-2702
Inland Fisheries and Wildlife .....	695-3756
Greenville Forestry .....	695-3721
LURC.....	695-3721
Aqua Maine (Water Company).....	695-2193
Moosehead Sanitary District.....	695-3849
Greenville Junction Post Office .....	695-3353
Greenville Village Post Office .....	695-2450
Plumbing Inspector (Brian Turner).....	997-3287

### For Greenville Fire Permits

John Cobb .....	280-0442
Ken Drinkwater .....	695-3618
Joey Harris .....	695-4580
Richard Peat.....	695-3966
Earl Mann .....	280-0337

**We hope to see you at the  
Greenville Town Meeting  
Tuesday, June 1, 2010  
7:00 p.m. at GHS Auditorium**



*The view across East Cove, circa 1910.*

**2009 - 2010 ANNUAL REPORT**

**of the**

**TOWN OF**

**GREENVILLE, MAINE**

*Thank you, Jan & Everett!*

*The Town Office Staff, Selectmen and Manager would like to thank Janet and Everett Parker for their 20+ years of service to the Town of Greenville in preparing the Annual Report. The availability and continuity of such local talent has served the community well by providing a quality product at a very affordable price. Greenville's Town Report has won the annual Maine Municipal Association's "best appearing town report contest" on two separate occasions thanks to the fine work done by the Parkers. The 2010 Town Report will be their last for the Town of Greenville because they are moving in the fall – we wish to thank them for their kind and reliable service over so many years.*

Town Report produced by  
Moosehead Communications  
719 Moosehead Lake Rd.  
Greenville, ME 04441

# ***DEDICATION***



*This year's Town Report is dedicated to*  
**Nancy "Nan" Pelletier,**  
*November 3, 1956 - May 17, 2010,*  
*who served Greenville with heart and dedication as a*  
*member of the Board of Selectmen,*  
*Recreation Committee, Volunteer EMT and active citizen.*

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*Thanks to the Moosehead Historical Society, Becky Morse, Moosehead Messenger and Janet Parker for the photographs.*

## TOWN OFFICERS FOR 2009 - 2010

### ELECTED TOWN OFFICERS

#### SELECTMEN AND ASSESSORS

Eugene F. Murray, Sr. ( <i>Chairperson</i> )	Term Expires 2011
Alan McBrierty ( <i>Vice Chairperson</i> )	Term Expires 2012
Richard Peat	Term Expires 2010
Bruce Hanson	Term Expires 2011
Ellen Edgerly	Term Expires 2012

#### GREENVILLE SCHOOL BOARD

Richard A. Gould ( <i>Chairman</i> )	Term Expires 2011
Ron Dobra	Term Expires 2010
Peter Johnson	Term Expires 2010
Noel Wohlforth	Term Expires 2011
Janice Lavigne	Term Expires 2012

#### MOOSEHEAD SANITARY DISTRICT

Warren Wilson ( <i>Chairman</i> )	Term Expires 2012
Tracy Lord ( <i>Vice Chairman</i> )	Term Expires 2012
Ronald Jones	Term Expires 2010
George Scammon	Term Expires 2010
Noel Wohlforth	Term Expires 2011
Gary Dethlefson	Term Expires 2011
John Whittier	Term Expires 2012

### APPOINTED TOWN OFFICERS

#### TRUSTEES, SHAW LIBRARY

Sandra Ryder	Term Expires 2010
Robert Reagan	Term Expires 2011
John Simko	Term Expires 2012
Linda McBrierty	Term Expires 2013
Vacant	Term Expires 2014

#### RECREATION COMMITTEE

Nina Pickett ( <i>Chairperson</i> )	Term Expires 2011
Stephanie Arey	Term Expires 2010
Amanda Graham	Term Expires 2011
Betty Jo Pomerleau	Term Expires 2012
Tammy Vraux	Term Expires 2012



**PLANNING BOARD**

Kyle Pelletier (*Chairman*)  
Marion McManus  
Roxanne Lizotte  
Jeffrey A. Johannemann  
Wayne Noyes  
Noel Wohlforth  
Richard Gould

Term Expires 2010  
Term Expires 2010  
Term Expires 2011  
Term Expires 2011  
Term Expires 2012  
Term Expires 2012  
Term Expires 2012

**APPEALS BOARD**

Bruce Wyman  
William Foley  
Sharon Libby Jones  
Bae "Pete" Powers  
Warren Ozzie Wilson  
Associate (open)  
Associate (open)

Term Expires 2011  
Term Expires 2010  
Term Expires 2011  
Term Expires 2012  
Term Expires 2012

**GREENVILLE ECONOMIC COUNCIL**

John Simko  
Luke Muzzy  
Scott Hersey  
Eugene Murray Jr.  
Heather Perry  
Eric Ward  
Robert Hamer

W.L. "Tony" Bartley, Jr.  
Joe DiAngelo  
Craig Watt  
Richard Gould  
Bonnie DuBien  
John Pepin

**BUDGET COMMITTEE**

Thomas Murray  
Craig Watt  
Janet Chasse  
Bonita DuBien

Michael Harris  
Woodrouffe Bartley, III  
Jack Neal

**AIRPORT ADVISORY COMMITTEE**

Telford Allen (*Chairman*)  
Duane Lander  
Jack Hofbauer  
Malcolm Folsom  
Roger Currier  
Luke Muzzy  
Rodney Folsom  
John Pepin

Louis Hilton  
John Roberts  
Paul A. Fichtner, III  
Phillips Baird  
Howard Gautreau  
Ed Walden  
David Finnegan

**TRANSFER STATION DEVELOPMENT COMMITTEE**

Ron Mace  
Tom Gravelle  
Mike Thornton  
Jack Hart  
Dave Bragg  
Andrew Manning  
Charlie Tarsook  
Ruby Rockwell  
Geno Murray

Henry Gilbert  
David Thorp  
Marilyn Tourtelotte  
John Simko  
Alan McBrierty  
Craig Watt  
Dick Ross  
Ralph Johnson  
Bonnie DuBien

# ADMINISTRATION

Town Manager, Tax Collector, Treasurer, Road Commissioner, Agent for Overseer of the Poor .....	John Simko
Superintendent of Schools .....	Heather Perry
Police Chief .....	Jeffrey Pomerleau
Fire Chief .....	John Cobb
Town Clerk .....	Roxanne Lizotte
Bookkeeper, Registrar of Voters .....	Cynthia Hanscom
Town Forest Fire Wardens .....	John Cobb
	Kenard Drinkwater
	Richard Peat
	Joey Harris
	Earl Mann
Constables .....	Tracy Lord
	Douglas Huettner
	Tom O'Neill
	Jeffrey Mace
	James Emerson
	Nick Clukey
	David Henderson
	Matt Guilfoyle
Code Enforcement Officer .....	Jack Hart
Assistant Code Enforcement Officer .....	Richard Gould
Recreation Director .....	Andrea Lane
Plumbing Inspector .....	Brian Turner
Election Clerks .....	Diane Roberts
	Sandra Ryder
Ballot Clerks .....	Linda Carpenter
	Marlene Stevens
	Janet Parker

**ELECTED STATE OFFICIALS****STATE SENATOR****District 27**

Douglas M. Smith  
 3 State House Station  
 Augusta, Maine 04333-0003  
 Tel. (207) 287-1505 (Voice)  
 (207) 287-1583 (TTY)  
 Toll Free: 1-800-423-6900 (Message Center)  
 Home Address:  
 P.O. Box 460  
 Dover-Foxcroft, ME 04426  
 Tel. (207) 564-8819  
 Cell (207) 717-3360

**REPRESENTATIVE TO LEGISLATURE****District 27**

Peter B. Johnson  
 House of Representatives  
 2 State House Station  
 Augusta, Maine 04333-0002  
 Tel. (207) 287-1400 (Voice)  
 (207) 287-4469 (TTY)  
 Toll Free: 1-800-423-2900 (Message Center)  
 State House E-mail: RepPete.Johnson@legislature.maine.gov  
 Home Address:  
 P.O. Box 697  
 Greenville, Maine 04441  
 Residence Tel. 695-2019  
 Cell Phone 280-0888  
 Fax 695-3571  
 E-mail: rumridge27@gmail.com

**Maine Legislative Internet Web Sites:**  
**(House of Representatives) <http://www.maine.gov/legis/house>**  
**(Senate) <http://www.state.me.us/legis/senate>**

**ELECTED FEDERAL OFFICIALS****UNITED STATES SENATORS****Olympia Snowe**

154 Russell Senate Office Building  
 Washington, D.C. 20515-1903  
 202-224-5344  
 Local Office:  
 One Cumberland Place, Suite 306  
 Bangor, ME 04401  
 (207) 945-0432  
 olympia@snowe.senate.gov

**Susan Collins**

461 Dirksen Senate Office Building  
 Washington, D.C. 20510  
 202-224-2523  
 Local Office:  
 P.O. Box 655  
 202 Harlow St., Room 204  
 Bangor, ME 04402  
 (207) 945-0417  
 senator@collins.senate.gov

**REPRESENTATIVE TO CONGRESS****Michael Michaud**

1724 Longworth House Office Building  
 Washington, D.C. 20515  
 202-225-6306  
 Local Office:  
 23 Water St.  
 Bangor, ME 04401  
 (207) 942-6935  
 www.house.gov/michaud

SUSAN M. COLLINS  
MAINE

413 DIRKSEN SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1904  
(202) 224-2523  
(202) 224-2693 (FAX)

## United States Senate

WASHINGTON, DC 20510-1904

January 22, 2010

COMMITTEES:  
HOMELAND SECURITY AND  
GOVERNMENTAL AFFAIRS,  
RANKING MEMBER  
APPROPRIATIONS  
ARMED SERVICES  
SPECIAL COMMITTEE  
ON AGING

Town of Greenville  
PO Box 1109  
Greenville, ME 04441

Dear Citizens of Greenville:

In 2009, I began my third term in the United States Senate. I remain deeply honored by the trust the people of Maine have placed in me, and I appreciate this opportunity to report on some highlights of my recent work in the U.S. Senate.

A significant accomplishment came in December when the President signed transportation legislation that includes a provision I authored to create a one-year pilot project to allow trucks weighing up to 100,000 pounds to use federal highways in Maine. This is moving heavy trucks off Maine's secondary roads and out of our downtowns and onto our modern, multi-lane, controlled access highways for one year, during which time a study of the impact on safety, commerce and road wear-and-tear would be conducted. In addition, this change helps to level the economic playing field, as neighboring states already have this exemption.

My appointment in early 2009 to the powerful Appropriations Committee has allowed me to have greater influence on the funding of priorities that are important to Mainers, such as shipbuilding, health care, education, and transportation, while also giving me the ability to continue pressing for the elimination of wasteful spending that exacerbates our federal deficit.

As a member of the Senate Armed Services Committee, I continue to be an advocate for Bath Iron Works, the Portsmouth Naval Shipyard, the Maine Military Authority in Limestone, and the many other defense contractors and institutions in Maine that contribute so much to our national security. In August, I traveled to Iraq and Afghanistan and had the opportunity to meet with many service men and women from Maine. My conversations with them were the most important aspect of my trip to the region. Our troops are brave, dedicated, compassionate, and highly skilled. I will continue to work hard to ensure that they have the support their difficult missions require.

Perhaps the greatest challenge facing our nation continues to be the struggling economy, and among my highest priorities are getting our people back to work and our economy back on track. That is why in early 2009 I joined a bipartisan effort to pass the American Recovery and Reinvestment Act. The bill contains robust infrastructure spending, significant funding for state aid and education, and tax relief for low- and middle-income families and for small businesses. As a result of this bill, Maine is receiving approximately \$133 million for highway investments, more than \$50 million combined for the Clean Water and Drinking Water State Revolving Funds, and \$70.5 million for weatherization and energy efficiency projects.

Energy policy remains another great challenge: America's reliance on foreign oil harms our economy, our security, and our environment. Meeting the challenge of developing energy alternatives will provide great opportunities for Maine to build an economy for the future, with new industries and thousands of good jobs. This endeavor received a significant boost last October when the U.S. Department of Energy announced an \$8 million grant for deepwater offshore wind research at the University of Maine, and Congress also approved \$5 million I sponsored for the Maine Offshore Wind Initiative at UMaine. This January, the U.S. Department of Commerce announced a \$12.4 million laboratory construction grant for the University of Maine. I strongly advocated for these projects because, with some of the strongest winds in the nation off our coast and some of the best engineers in the field, Maine has great potential as an ideal location for offshore wind projects and

can take the lead in the development of clean, renewable, and affordable energy for America. Estimates are that development of five gigawatts of offshore wind in Maine – enough to power more than 1 million homes for a year – could attract \$20 billion of investment to our state and create more than 15,000 green energy jobs that would be sustained over 30 years.

Of course, this past year brought not just successes. A disappointment was the failure of Congress to produce bipartisan health care reform legislation that would contain soaring costs and provide more choices for struggling families and small businesses. I am deeply concerned about the nearly \$500 billion in Medicare cuts included in the bill.

It is fiscally irresponsible to raid Medicare – a program which already has long-term financing problems – to pay for a new entitlement program, particularly at a time when the number of Medicare beneficiaries is on the rise. The bill would saddle Maine's hospitals with some \$800 million in Medicare cuts over the next ten years, and could push one in five hospitals, nursing homes, and home health providers into the red. Ultimately, such cuts could jeopardize access to care for millions of our nation's seniors.

As the Ranking Member of the Senate Homeland Security Committee, I am committed to ensuring that our nation is as safe as possible and that government is better prepared to respond to disasters. The Christmas Day terrorist attempt to detonate explosives on an aircraft reminds us of the dangers we continue to confront. My homeland security priorities include further strengthening our defenses against terrorism and providing our first responders with the resources they need.

On March 19, 2009, I reached a personal milestone when I cast my 4,000th consecutive roll call vote, continuing a record of participating in every single roll call vote since I first came to the Senate in 1997. I am grateful for the opportunity to serve Greenville and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Bangor office at 207-945-0417, or visit my website at <http://collins.senate.gov>. May 2010 be a good year for your family, your community, and our state.

Sincerely,

A handwritten signature in black ink that reads "Susan Collins". The signature is written in a cursive, flowing style.

Susan M. Collins  
United States Senator



## HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION  
 AUGUSTA, ME 04333-0002  
 (207) 287-1440  
 TTY: (207) 287-4469

Peter B. Johnson  
 P.O. Box 697  
 Greenville, ME 04441  
 Residence: (207) 695-2019  
[petejohnson@gwi.net](mailto:petejohnson@gwi.net)

January 2010

Residents of Greenville:

I am extremely honored to represent the citizens of House District 27. When I was first elected it was my opinion that our state needed to radically change the path it was on. I told you that I would act to support lower taxes; improve the economic conditions in rural Maine; reinforce the importance of community based schools; improve the infrastructure including roads and high speed internet; and reduce the size, transparency and accountability of state government. Two years later, my mission is still the same and I feel that my voting record has supported those statements.


At the completion of the First Regular Session of the 124<sup>th</sup> Legislature I received a strong pro-business voting record, according to an analysis by the Maine Economic Research Institute (MERI). My rating of 88 out of a possible 100 put me in the top rank of legislators who voted consistently in favor of a strong Maine economy. MERI is a nonpartisan group that grades lawmakers on their votes on bills affecting job creation, health insurance, taxation and other important economic issues. The bills rated by MERI covered a wide range of topics. One bill MERI opposed was L.D. 1264, "An Act to Stabilize Funding and Enable DirigoChoice To Reach More Uninsured." This bill did pass and was signed by the Governor. It imposes a new 2.14% tax on health insurance claims to fund the DirigoChoice program. This tax replaces the savings offset payment that was used to fund DirigoChoice.

MERI also opposed the broad package of tax changes instituted in L.D. 1495, "An Act To Implement Tax Relief and Tax Reform," which also passed and was signed by the Governor. It raises sales taxes on a wide variety of goods and services and restructures the income tax in a way that provides tax relief to some Maine families. The effective date of this legislation has been suspended pending the outcome of a people's veto, which will be on the ballot in June 2010.

The State of Maine has been mired in an economic rut for more than three decades and decisive action is required to reverse the trends of high taxes, over regulation of businesses and oppressive energy costs. I am hopeful that more legislators will join me in this point-of-view so that Maine will begin to make real progress.

Please don't hesitate to let me know of your concerns and ideas to move Maine forward and improve our state.

Sincerely,

  
 Peter B. Johnson  
 State Representative

*Proudly serving the citizens of District 27*

## TOWN MANAGER'S REPORT

The purpose of the Town Manager's Report is to list the activities of the Office of Town Manager over the past year, to chronicle major events which have affected the Town over this period, and to reflect on what is to come next year. There has certainly been a lot activity, and I will try to report these events succinctly and accurately for the public's benefits, as well as offer insight to next year.

The Town began the year with an expected deficit of about (\$240,000) in fund balance. The reason for this was that the fund balance had eroded over a three year period to about (\$140,000) and due to unanticipated drops in state revenue sharing, tree growth reimbursement, and motor vehicle excise tax (due to legislative action and economic recession), we anticipated an additional \$100,000 shortfall. To compensate for this, the Town was able to take extraordinary measures in the winter of 2009 through June 30, freezing discretionary expense accounts and reducing hours or eliminating positions at our landfill, the library and our (then) hired cleaning person. We also had a significant amount of our tax commitment overlay left over from the previous year which was able to go to surplus at the end of the fiscal year. The result was that instead of diminishing our (\$140,000) fund balance to (\$240,000), we improved our fund balance to (\$57,582). We are on-track for this year to return fund balance to the positive position as of July 1, 2010.

The issue which has dominated the majority of my time as Town Manager in the past year has been the impending landfill closure and planned transfer station. The details of these projects are outlined elsewhere in the Town Report, but suffice to say that these are significant issues which will constitute close to a \$1 million in expenditures by the time each are completed, and will result in a new facility for solid waste designed to meet the Town's needs for decades to come. The landfill closure will be done by the end of 2012 (as planned) and will be done through a combination of Town forces and hired contractors. Our local legislator – Rep. Pete Johnson of Greenville – introduced legislation last session which would have made the Town of Greenville eligible for 75% reimbursement of costs related to landfill closure. Although the measure died when the legislature adjourned this year, Pete and I intend to re-introduce this measure and work hard for its passage.

The development of a new transfer station is a relatively simple task as compared to determining which jurisdictions will participate in the transfer station and through what cost sharing formula. This work is being done by the Board of Selectmen and officials from Beaver Cove, Shirley and Piscataquis County as facilitated by our hired engineer and myself. We are determined to develop a fair system which is adjusted annually to best reflect changes in where the waste is coming from. Negotiations continue as we look for the combination of conditions which would be less expensive for the Town of Greenville than if we ran a facility solely for our own residents, yet less expensive for other communities than what it would be for them to haul their solid waste to another location. We are determined to find a win-win scenario for all parties to benefit from, if possible.

Many projects have been developed or constructed in the past year. The largest has been the Junction Wharf reconstruction. Through the good work of our general contractor – Wyman & Simpson of Richmond, Maine – the project has come in within our revised budget and several technical problems have been solved. The project received a secondary boost this past winter when Maine's Congressional Delegation announced a second federal grant award for the Wharf totaling \$250,000. These additional funds will be utilized this fall (after Fly-In) to install drainage and re-grade the entire parking lot and repave the entire facility, as well as to install signage and outdoor displays. For the summer of 2010, the facility will be available for boat launching and parking purposes and the day-use areas will be available with minimal disruption.

Other projects which are moving forward include the Natural Resource Education Center (NREC) which will break ground this summer on a modest and very functional welcome center on top of the hill on Route 15 just south of Town. This project is made possible through USDA Rural Development grant funds secured for the Town to use on this project by the Piscataquis County Economic Development Council (PCEDC).

The Greenville Municipal Airport is also receiving an AWOS-AV, which is a weather measurement system which will enable pilots to safely land in a variety of weather conditions. LifeFlight of Maine has contributed heavily to this project – the Town is pleased to finally be able to obtain and make available to pilots current, accurate weather information.

The Shaw Public Library is working with the Library Association on a project which would resolve the groundwater drainage problems which have plagued the basement of the current library, and are also working to secure funds to

install a new side entrance and a new bathroom, both of which will be compliant with the Americans with Disabilities Act (ADA). Our Library Association and Association President Father Rob Reagan, in particular, have been very diligent and creative in this project, which should begin this summer.

Another major project this past year has been the collection of almost 3,000 signatures of travelers along Route 15, requesting that the MDOT make improvements on this road between Guilford and Greenville, and between Greenville and Jackman. These sections of road are in horrible condition in many places, and travelers are forced to travel over them due to the lack of any other public road leading into or out of the Moosehead Lake Region. The petitions were presented to Maine Department of Transportation Commissioner David Cole this winter, and copies were also presented to the members of the Maine Legislature's Joint Standing Committee on Transportation. These efforts seem to be having some positive effect as two projects are planned for Route 15 between Abbot and Shirley. From Monson to the Shirley town line, a five mile section of road is scheduled to be ground in place and repaved this summer; from Abbot to Monson, a 6.1 mile section of road is tentatively planned for shim and overlay this summer as well. For any of you who travel this section of road and want to make sure these projects (and others) do indeed move forward, please contact your local legislator or the Maine Department of Transportation.

There have been several changes in leadership this past year, and more announced for the coming year. Greenville Fire Chief John Cobb announced earlier this year that he does not plan to seek re-election as Chief by his fellow volunteer fire department members this June. John has held this post for five years, and has been a volunteer firefighter for more than 16 years. John has led the Greenville Fire Department through many changes, and leaves the department in very good standing. One addition John helped to implement this past year was an annual Memorial Day weekend car wash and fund-raising effort by the Fire Department to raise funds for the Town's Fourth of July fireworks display. For the second year in a row, the firemen will be fund raising 100% of the funds needed for these fireworks. John will continue as a firefighter after this June: I greatly appreciate John's leadership over the years, and his cooperative and collaborative approach to all matters.

Also retiring at the end of June 2010 is Public Works Foreman Mike Thornton, who has lead the Public Works Department for more than a decade, and has been a loyal employee of the Town for 16 years. Mike has overseen the move of Public Works and its sand pile from the former Minden Street location to its current site in the Moosehead Industrial Park. He will be missed at the Public Works Department, which will be run by interim Foreman Chris Bussell until a new foreman is named. We hope Mike and his wife Judy will get to enjoy retirement together in years to come.

Greenville Police Chief Scott MacMaster announced his resignation from the Town this past February and became the Chief of the Richmond Police Department soon after. Scott worked hard for the Town of Greenville as Police Chief, and grew the police department in many ways and developed many positive relationships with other agencies. Scott's good work was continued and is growing under the leadership of current Police Chief Jeff Pomerleau, who was named as Chief this spring. Jeff is very committed to the Greenville community and is doing an excellent job leading our police department. It's a pleasure to work with Jeff each and every day.

Other changes in leadership were recently announced at the Greenville Schools. In July, both Superintendent of Schools Heather Perry and High School Principal Becky Brown will leave to assume positions in other school systems. Heather has worked diligently for the Greenville Schools, her greatest efforts being in seeking legislative changes to the school consolidation law and also to the Essential Programs and Services (EPS) formula. Her efforts along with Legislator Pete Johnson and School Committee Chairman Dick Gould were successful in exempting the Greenville Schools from the financial penalties associated with the consolidation law. She and Greenville-native Becky Brown will be missed: Becky's connection with many students will not be replicated.

Looking forward to the coming year, as the recession begins to lessen, the Town of Greenville will consider many issues, including how the public entity of our town best interacts with the private sector business community within our borders. Many philosophical discussions have erupted in our community within the past year around the use of public funds and public infrastructure for motorized recreations (namely snowmobiling and ATV riding). The economy of our region depends on tourism, second-home development, and services for the same. How best to nurture and grow these sectors of the economy, or if there are other sectors to grow to diversify our local economy, is the question we must ask ourselves as community members going forward. I hope that mechanisms such as the updating of the Town's Comprehensive Plan and the re-activation of our local Greenville Economic Council will help to answer some of these questions in 2010 and beyond.

On a personal note, this marks my 10th year as your Town Manager. In the past decade, some of the most significant events in my life have occurred: marriage, birth of my daughter Ashley, divorce, engagement, the physical impair-



ment of my mother (who is still tough as a bag of nails) and the passing of my father. Throughout all of these personal struggles and blessings, the Greenville community has been supportive of me and my family, and for that I remain eternally grateful. As we decide how best to grow, to conserve, to improve, to change our community, let's reflect on what makes this the community we choose to be a part of, and try to keep those parts healthy and whole.

Respectfully submitted,  
**JOHN SIMKO**  
Town Manager  
May 14, 2010



*Looking east along Pritham Avenue in 1910 and 2010.*



## ROAD COMMISSIONER AND PUBLIC WORKS REPORT

### Town of Greenville Public Works Department – Summer Road and Facility Improvement Projects completed in FY09-10 (July 1, 2009 through June 30, 2010)

#### Paving / Road Improvement Projects (from 10-year plan)

East Road – 100' east of Drew Road – shim and overlay  
COMPLETED

Re-pave 50' sidewalk on Lily Bay Road from Foss Street  
COMPLETED

No other paving done due to efforts to curtail spending.

Other road projects: Ditch work: Limited ditch work completed on outer Scammon Road & East Road  
COMPLETED

Maintenance: Catch basin cleaning:  
TO BE DONE IN MAY  
Crosswalk and parking lot striping  
TO BE DONE IN MAY  
Grading:  
COMPLETED AS NECESSARY  
Surface gravel: Walden Farm Road, North Birch Street  
TO BE DONE  
Tree Cutting to ROW: North Birch Street, possibly outer Scammon Road.  
TO BE DONE  
Sweeping winter sand:  
COMPLETED  
Parks cleanup / docks:  
COMPLETED – ADDITIONAL DOCKS INSTALLED AT JUNCTION WHARF

Special Projects: Assist in Junction Wharf project (hauling away debris, haul in concrete for filling voids)  
COMPLETED  
Install bike racks at Thoreau Park / Boardwalk:  
TO BE DONE  
Assist Masons with maintenance work on Gazebo:  
COMPLETED  
Re-painting of Junction Wharf bathrooms and also Veteran's Memorial  
COMPLETED  
Construct gravel pad to receive stockpiled barrier soil for landfill closure  
COMPLETED  
Assist engineers for landfill with test pits and test pad for closure of landfill  
COMPLETED  
Completion of stump dump closure:  
PARTIALLY COMPLETE  
Installation of trees at Junction Wharf  
COMPLETED

Installation of guards on equipment, additional safety training and record-keeping as required by Maine Department of Labor

COMPLETED

Cutting and cleaning up of dead and fallen trees at Preo Park

COMPLETED

Other projects as needed.

Respectfully submitted,

**JOHN SIMKO**

Road Commissioner

**MIKE THORNTON**

PW Foreman

May 14, 2010



*Looking across East Cove to the Shaw Block in 1910 and 2010.*



## TEN-YEAR ROAD IMPROVEMENT PLAN

Revised May 13, 2010

The purpose of this document is to illustrate the plan for road improvement over the next ten years. It does utilize estimates based on the cost experience for road paving and improvement over the past four years. It assumes the Town will only utilize the \$27,000 provided annually by the MDOT for local road improvement through the Rural Road Initiative (unless otherwise noted). THIS PLAN MAY BE ALTERED YEAR TO YEAR DUE TO CHANGES IN ROAD CONDITIONS, AVAILABILITY OF COST SAVINGS OPPORTUNITIES, OR CHANGES IN FUNDING.

2010	Utilizing \$17,000 of MDOT funds only.	
	Shim and overlay all of Oliver Road.	\$17,000
2011	Utilizing \$27,000 of MDOT funds.	
	Shim and overlay 7/10ths mile of Mayhew Manor.	\$27,000
2012	Utilizing \$27,000 of MDOT funds.	
	Shim and overlay 1 mile of Lakeview Street from Pritham Ave. north.	\$27,000
2012	Utilizing \$27,000 of MDOT funds.	
	Shim and overlay length of South Maple Street south of Brook St.	\$12,000
	Shim and overlay Hospital Street.	\$ 8,000
	<hr/> TOTAL:	<hr/> \$27,000
2013	Utilizing \$27,000 of MDOT funds.	
	Grind and apply binder only to 1 mile of Crafts Road from Pritham Ave.	\$27,000
	[Last payment on \$442,870.16 Road Improvement Bond for work done to Scammon Road, Varney Road, Cemetery Lane and Franklin Place to be made 8-19-13]	
2014	Utilizing \$27,000 of MDOT funds.	
	Shim and overlay Mayhew Manor from intersection of Oliver Road to Eveleth Hill (will start at Spruce Street and go until funds run short, if they do).	\$27,000
	[Last payment on \$168,717.49 Road Improvement Bond for work done to Drew Road, and ultimately on several other Townways to be made on 7-31-14]	
2015	Utilizing \$27,000 of MDOT funds and raising \$30,000 in property taxes.	

	Shim & Overlay Lewis Road.	\$27,500
	Shim & Overlay School Street.	\$12,500
	Re-paved sidewalk along Pritham Avenue from Oliver Rd. to Hospital St.	\$7,400
	Shim and Overlay Spruce Street south of railroad tracks.	\$9,600
	<hr/> TOTAL:	\$57,000
2016	Utilizing \$27,000 of MDOT funds and raising \$30,000 in local funds.	
	Shim and overlay Washington Street and Carpenter Place (all).	\$57,000
2017	Utilizing \$27,000 of MDOT funds and raising \$30,000 in local funds.	
	Install new drainage (catch basins, curb and paved shoulders); shim and overlay All of Cottage Street.	\$50,000
	Re-pave sidewalk along Lily Bay Road from blinking light to Foss Street.	\$ 7,000
	<hr/> Total:	\$57,000
2018	Utilizing \$27,000 of MDOT funds and raising \$30,000 in local funds.	
	Shim and overlay North Birch Street over all existing pavement.	\$32,500
	Shim and overlay Crafts Road from start of pavement to end of previous Shim completed in 2013.	\$17,500
	<hr/> Total:	\$57,000
2019	Utilizing \$27,000 of MDOT funds and raising \$30,000 in local funds.	
	Add 12" of screened gravel over geotextile fabric on gravel section of North Birch Street.	\$15,500
	Culvert and ditch work on North Birch Street.	\$ 7,500
	2" of binder over graveled section of North Birch Street.	\$37,000
	<hr/> Total:	\$57,000
2020	Utilizing \$27,000 of MDOT funds and raising \$30,000 in local funds.	
	Install new drainage (catch basins, curb and paved shoulders); shim and overlay All of upper and Lower Lincoln Street.	\$57,000

Respectfully submitted,  
**JOHN SIMKO**  
Town Manager & Road Commissioner

## GREENVILLE MUNICIPAL AIRPORT REVENUE / EXPENDITURE ANALYSIS – FY 09-10

The following statistics are prepared to inform the voters of the costs and the revenues which off-set the costs for the Greenville Municipal Airport. While the airport is a major draw for visitors and businesses, the cost of the airport – funded through local property tax dollars – is difficult to justify as few property taxpayers own or fly in aircraft which use our airport. Therefore, the Town seeks to identify and to collect as much off-setting revenue as possible from airport activities to lessen the burden on the local property taxpayer. In FY08-09, the Greenville Municipal Airport generated more revenue than it required in expenditures, providing a modest fiscal windfall to the taxpayers. As Airport Manager, I would submit the indirect financial benefits of the airport are even greater.

The Town is working on various improvements to the airport. In 2009, runway 3-21 was re-paved and the approaches cleared of trees to improve safety and to make maintenance much easier in the future. Thanks to the LifeFlight Foundation, the FAA and the MDOT, we now have the funding needed for an AWOS A-V, which will be upgraded to the equivalent of an AWOS III, and will be maintained for us by LifeFlight. The airport also has a non-precision GPS approach to the main runway published by the FAA, which eliminates the need for the Non-Directional Beacon (which will be decommissioned in 2010). The Town continues to explore options for hangar development at the airport which will be consistent with the Airport Master Plan. If you would like more information about the airport, please refer to our website at HYPERLINK “<http://www.GreenvilleME.com>” [www.GreenvilleME.com](http://www.GreenvilleME.com) or contact me at the Town Office at 695-2261 or via email HYPERLINK “<mailto:John@GreenvilleME.com>” [John@GreenvilleME.com](mailto:John@GreenvilleME.com).

### COMMERCIAL HANGARS

Total number of hangar leases, commercial:	3
Total number of non-hangar leases (utility):	1
Total annual commercial lease revenue:	\$4,010.32
Total commercial hangar building value (assessed):	\$654,100.00
<u>Total commercial hangar property tax assessed 2009-2010:</u>	<u>\$7,524.45</u>
<b>TOTAL REVENUE FROM COMMERCIAL ACTIVITY:</b>	<b>\$11,534.77</b>

### NON-COMMERCIAL HANGARS

Total number of hangar leases, non-commercial:	21
Total annual non-commercial lease revenue:	\$8,981.51
Total non-commercial hangar building value (assessed):	\$602,100.00
<u>Total non-commercial hangar property tax assessed 2009-2010:</u>	<u>\$7,474.15</u>
<b>TOTAL REVENUE FROM NON-COMMERCIAL ACTIVITY:</b>	<b>\$16,455.66</b>

### EXCISE TAX AND AUTOMOBILE PARKING PERMITS

Total aircraft excise tax received for FY09-10 (as of 5-13-10):	\$5,683.51
Total parking lot permits issued 2010 (as of 5-13-10)	9 permits
<u>Total parking lot revenue 2010 (as of 5-13-10):</u>	<u>\$1,000.00</u>
<b>TOTAL EXCISE TAX AND PARKING FEES:</b>	<b>\$6,683.51</b>

**GRAND TOTAL, ALL AIRPORT REVENUE for FY09-10: \$34,673.94**

Total budget request for airport, FY10-11:	\$24,000.00
Total percentage of FY09-10 budget off-set by airport revenue:	139.00%
Amount of local tax dollars not off-set this year by airport revenue:	\$0

Respectfully Submitted;  
**JOHN SIMKO**, Town Manager & Airport Manager  
**CYNTHIA HANSCOM**, Bookkeeper

**ASSESSOR'S REPORT**  
**TOWN OF GREENVILLE**  
**VALUATION AND ASSESSMENT FOR 2009-2010**  
**(JULY 1st, 2009 - JUNE 30th, 2010) FISCAL YEAR**

VALUATION:		
Real Estate	\$326,993,150.00	
Personal Property	<u>6,791,200.00</u>	
Total Valuation		\$333,784,350.00
ASSESSMENT:		
Valuation	\$333,784,350.00	
Tax Rate	<u>.115</u>	
Total Tax Commitment		\$ 3,838,520.02

**COMPUTATION OF ASSESSMENT**

<b>Assessments</b>		
County Tax	\$ 416,543.00	
Municipal Appropriation	1,858,996.00	
TIF Financing Plan Amount	0.00	
School/Education Appropriations	3,420,186.00	
Overlay	<u>103,427.81</u>	
TOTAL ASSESSMENTS		\$ 5,799,152.81
<b>Deductions</b>		
State Municipal Revenue Sharing	\$ 100,000.00	
Homestead Reimbursement	38,522.70	
Bete Reimbursement	1,629.09	
Other Revenue (includes veteran's exemption, tree growth reimbursement, ex- cise tax revenue, surplus, etc.)	<u>\$ 1,820,481.00</u>	
TOTAL DEDUCTIONS		\$ 1,960,632.79
<b>Net Assessment for Commitment</b>		<b>\$ 3,838,520.02</b>

**FINANCIAL REPORT**

July 1, 2009 to April 12, 2010

**General Fund - Cash (Checking Acct.)**

Beginning Balance 7/1/09	\$ 419,296.03	\$ 8,185,584.78
Interest	2,929.09	
Transfer from Money Market Acct.	300,000.00	
Expenditures	(7,288,631.53)	
Transfer to Money Market Acct	<u>(1,000,000.00)</u>	
Balance 4/12/10		\$ 619,178.37

**Money Market Acct.**

Beginning Balance 7/1/09	\$ 547,078.22	
Interest	1,675.74	
Transfer to Cash Account	(300,000.00)	
Transfer from Cash Acct.	<u>1,000,000.00</u>	
Balance 4/12/10		\$ 1,248,753.96

**Office Fund - Petty Cash**

Beginning Balance 7/1/09	\$ <u>420.00</u>	
Balance 4/12/10		\$ 420.00

**TRUST FUNDS****Crafts-Sheridan Education Fund C.D.**

Beginning Principal Balance 7/1/09	\$ 192,000.00	
Income Balance 7/1/09	39,211.04	
09-2010 Interest	3,698.94	
Scholarship	<u>(11,200.00)</u>	
Balance 4/12/10		\$ 223,709.98

**M.G. Shaw Worthy Poor C.D.**

Beginning Principal Balance 7/1/09	\$ 2,000.00	
Income Balance 7/1/09	1,712.45	
09-2010 Interest	66.60	
Expenditures	<u>(0.00)</u>	
Balance 4/12/10		\$ 3,779.05

**Ladies Aid Trust C.D.**

Beginning Principal Balance 7-1-09	\$ 1,000.00	
Income Balance 7/1/09	536.08	
09-2010 Interest	33.30	
Expenditure	<u>(200.00)</u>	
Balance 4/12/10		\$ 1,369.38

**High School Graduating Class C.D.**

Beginning Principal Balance 7/1/09	\$ 1,000.00	
Income Balance 7/1/09	167.85	
09-2010 Interest	<u>33.30</u>	
Balance 4/12/10		\$ 1,201.15



**Shaw Playground Trust C.D.**

Beginning Principal Balance 7/1/09	\$ 1,000.00	
Income Balance 7/1/09	99.90	
09-2010 Interest	<u>33.30</u>	
Balance 4/12/10		\$ 1,133.20

**Jerome Richards Memorial Fund C.D.**

Beginning Principal Balance 7/1/09	\$ 5,931.42	
Income Balance 7/1/09	1,211.77	
09-2010 Interest	131.48	
Expenditures	<u>(0.00)</u>	
Balance 4/12/10		\$ 7,274.67

**School Ministerial Funds**

Beginning C.D. Principal Balance 7/1/09	\$ 27,844.06	
C.D. Interest 09-2010	<u>570.11</u>	
Balance 4/12/10		\$ 28,414.17

**Blair Trust Securities**

Beginning Bal:		
Fleet Securities	\$ 6,000.00	
Florida Power/Light	3,000.00	
Duke Power Co.	3,000.00	
Anheuser Busch Co.	3,000.00	
09-2010 Interest Available	435.50	
Income Balance 7/1/09	<u>14,174.70</u>	
Balance 4/12/10		\$ 29,609.70

**OTHER FUNDS****Cemetery Expansion C.D.**

Beginning Principal Balance 7/1/09	\$ 24,245.46	
09-2010 Interest	<u>322.86</u>	
Balance 4/12/10		\$ 24,568.32

**Bicentennial C.D.**

Beginning Principal Balance 7/1/09	\$ 2,525.87	
09-2010 Interest	<u>33.64</u>	
Balance 4/12/10		\$ 2,559.51

**LOUIS OAKES FUNDS****Louis Oakes Curriculum Trust Fund**

Balance 1/1/09	\$ 156,570.57	
Interest/Dividends	2,034.26	
Unrealized Growth-Net	32,233.60	
Grants (funds paid to school)	(10,160.00)	
MCF Admin.Fees	<u>(1,345.00)</u>	
Balance 12/31/09		\$ 179,333.43

**Louis Oakes School Building Trust Fund**

Balance 1/1/09	\$ 103,431.89	
Interest/Dividends	1,343.88	
Unrealized Growth-Net	21,294.02	
Grants (funds paid to school)	(6,710.00)	
MCF Admin. Fees	<u>(889.00)</u>	
Balance 12/31/10		\$ 118,470.79

**Louis Oakes Maintenance Indexed Money Market Account**

Beginning Balance 3/22/09	\$ 105,256.01	
Interest 3/22/10	566.24	
Expended	(70,000.00)	
Income transferred from L. Oakes Trust Bldg.	(0.00)	
Income transferred from L. Oakes Trust Curr.	(0.00)	
Transfer to ME Community Foundation L. Oakes	<u>16,870.00</u>	
Ending Balance 3/22/10		\$ 52,692.25

**SHAW PUBLIC LIBRARY C.D.'s****@ United Kingfield Bank****Hilton Craft-Sheridan C.D.**

Beginning Balance 7/1/09	\$ 3,016.72	
Interest 09-10	<u>18.92</u>	
Balance 3/15/10		\$ 3,035.64

**Shaw C.D.**

Beginning Balance 7/1/09	\$ 10,635.53	
Expenditure July, 2010	(2,976.28)	
Interest	<u>88.86</u>	
Balance 3/15/10		\$ 7,748.11

**Tom Runcy Trust Fund C.D.**

Beginning Balance 7/1/09	\$ 1,000.00	
Interest	14.73	
Transferred to Savings Acct.	<u>(14.73)</u>	
Balance 3/15/10		\$ 1,000.00

**Shaw Library Savings Acct.**

Beginning Balance 7/1/09	\$ 4,186.35	
Interest from T. Runcy C.D.	14.73	
Savings Acct. Interest	<u>3.28</u>	
Balance 3/15/10		\$ 4,204.36

**Thomas H. and Evelyn L. Poole C.D.**

Beginning Balance 7/1/09	\$ 4,174.41	
Interest/Deposit	<u>724.92</u>	
Balance 3/15/10		\$ 4,899.02

**Charles R. Johnston Children's Library C.D.**

Beginning Balance 7/1/09	\$ 2,400.39	
Interest	<u>32.11</u>	
Balance 3/15/10		\$ 2,432.50

**Poole Fund Savings Account**

Beginning Balance 7/1/09	\$ 550.14	
Interest/Deposit	<u>100.42</u>	
Balance 3/15/10		\$ 650.56

**HIRAM HUNT FUNDS**

**Hiram Hunt Trust Fund - Bank of America**

Beginning Balance 4/1/09	\$ 192,906.00	
Realized & Unrealized Growth	54,426.38	
Income Receipts	5,822.37	
Bank Fees	(1,848.63)	
Distribution-H. Hunt Checkbook	(7,900.00)	
Distribution-H. Hunt Trust ME Comm. Found.	<u>(0.00)</u>	
Ending Balance 4/1/10		\$ 243,406.12

**Hiram Hunt Operations (Checking Account)**

Beginning Balance 4/1/09	\$ 837.53	
Receipts	16,446.16	
Transfers	5,500.00	
Expenditures	<u>19,477.01</u>	
Balance 3/31/10		\$ 3,306.68



*Eveleth-Crafts-Sheridan Historical House, circa 1910.*

## TAX COLLECTOR'S REPORT

### 2007-2008 Personal Property Taxes (Balance as of June 30, 2009)

Eurich Insurance Agency	\$	31.80
Neal, Jennifer		48.76
Smart and Associates		757.90
<b>TOTALS</b>	<b>\$</b>	<b>838.46</b>

### 2008-2009 Real Estate Taxes (Balance as of June 30, 2009)

Ames, Madalene F.	\$	97.35 *
Aucoin, Leanna B.		2,766.60 *
Bolf, Andrew		706.08 *
Crosby, H. Russell		3,237.19 *
Dwyer, Samuel B.		414.46 *
Harville, Thomas W.		584.06 *
Hughes, Barton		4,661.88 *
Jones, Richard Lee		1,680.50 *
Jordan, Dennis W.		874.68 *
Lundgren, Conrad		173.84 *
Martin, Robert J.		2,532.34 *
Millbrook Village, LLC		3,732.26 *
No Limits Demolition and Debris, Inc.		39.22 *
Northern Woodlands		3,349.60 *
Pierce, Newton C.		497.02 *
Putnam Properties LLC		2,859.88 *
Renaud, Curtis P. Jr.		2,837.62 *
Tinto, Patricia J.		866.02 *
Tompkins, Amie M.		261.82 *
Tompkins, Donne		2,007.98 *
Tripp, Guy		378.12 *
Whitman, Burton H.		925.38 *
Windecker, Wayne		208.07 *
<b>TOTALS</b>	<b>\$</b>	<b>35,691.97</b>

### 2008-2009 Personal Property Taxes (Balance as of June 30, 2009)

Edmondson, George C.	\$	191.52 *
Equilease Financial Services Inc.		487.20 *
Eurich Insurance Agency		33.60
Gilbert, J. Henry		127.68 *
Lavigne, Rick E.		11.20 *
Moosehead Aviation Inc.		26.88 *
Moosehead Wood Componets Inc.		451.72
Neal, Jennifer		51.52
Northern Associates		26.88
Northern Woodlands		61.60
Porter's Garage		44.80
<b>TOTALS</b>	<b>\$</b>	<b>1,514.60</b>

### 2008-2009 Real Estate Taxes (Balance as of June 30, 2009)

Abele, James F.	\$	1,612.80 *
Ames, Madalene F.		1,604.96 *
Aucoin, Leanna		2,923.20
Barriault, William		512.51 *
Barry, Carl		3,589.51 *
Bartley, Diane K.		1,753.88 *
Bartley, Elaine May		678.47 *
Bartley, W. L. Inc		4,107.52 **
Beckwith, Wayne E.		716.80 *
Berry, Jay C.		1,237.60 *
Blanchard, Harold F.		2,203.04 *
Bobletz, James		3,224.48 *
Bolf, Andrew		748.16
Bowie, Arnold R.		2,478.56 *
Breton, Paul H. Jr.		1,249.92 *
Burnham, Lawrence A.		1,184.96
Butman, Bruce W.		1,441.58 *
Candeloro, Nick N.		559.48 *
Carpenter, Carl E.		337.73 *
Carter, Michael		1,025.92 *
Chapman, Howard		1,919.68 *
Clarke, Janet L.		658.83 *
Clifford, Billy G.		2,366.56 *
Coburn, Michael F.		1,118.88 *
Comber, Randall E.		6,413.12 *
Cooke, Warren R.		3,123.68 *
Coombs, Walter E.		725.76 *
Crosby, H. Russell		3,500.00
Currier, Cyrus R. III		202.72 *
Cyr, Nancy J.		487.20 *
Daniel, Dennis J.		864.64 *
Desjardin, Stephen		1,029.28 *
Diemer, James W.		1,158.08 *
Dishman, Doris Ann		1,317.12
DuBien, Joel N.		190.40 *
Dunbar, Daniel D.		157.92 *
Dwyer, Samuel B.		437.92 **
East Road Development, LLC		4,475.52 *
Ed B. Hamor, LLC		224.00 *
Edmondson, George C.		12,129.60 *
Emery & Eurich, LLC		628.32 *
Erkkinen, Carol E.		740.32 *
Eurich, William C.		5,983.04 *
Fling, William		666.32 *
Folsom, Malcolm R.		2,892.96 *
Folsom, Rodney B.		2,711.52 *
Fontaine, Julianna		146.72 *

Genoa, John M.	957.60 *	Northern Woodlands	3,458.56
Gilbert, J. Henry	3,796.80 *	Northwoods Outfitters, Inc.	6,853.28 *
Giles, Stanley Jr.	766.08 *	Ofc, Inc.	609.28 *
Godson, Geraldine H.	717.97 *	Olson, Maureen I.	876.96 *
Grant, Troy A.	283.36 *	Ouellette, Roland A.	920.64 *
Gravelle, Peter L.	702.06 **	Owens, Ashley	1,258.88 *
Hall, David K.	215.04 *	Owens, Troy A.	434.56 *
Hamilton, Bruce	2,256.80 *	Owens, Williams L. Jr.	846.72 **
Hanson, Todd M.	129.60 *	Patterson, Robert K.	2,371.04 *
Hartley, David	320.32 *	Pierce, Newton C.	533.12
Harville, Thomas W.	617.12	Porter's Garage Inc.	3,244.64 *
Higgins, Rick	540.40 *	Quartucci, Chris	909.44 *
Hughes, Barton	4,925.76	Renaud, Curtis P. Jr.	2,998.24
Ingalls, Kenneth D.	1,812.16 **	Roberts, Belinda	1,484.00 *
Irish Resorts	3,021.76	Rooney, Bruce F.	3,743.04 *
Jim Carey Contracting, LLC	501.76 *	Rose, Richard R.	1,973.44 *
Johannemann, Jeffrey A.	1,789.76 *	Rowe, Charles	1,340.64 *
Jones, Richard Lee	1,949.92 **	Scamman, George L.	1,183.84 *
Jordan, Dennis W.	1,243.20 **	Sikes, Sandra	1,064.00 *
Katz, Stephen J.	1,948.12 *	Smith, Ronald A.	850.08 **
Kerr, David P.	465.92 *	Snell, Scott C.	3,348.80 *
Lakeman, Ellen L.	200.00 *	Sokolowski, Robert G.	1,859.20
Lavigne, Mary J.	387.09 *	Soule, Nancy	78.40 *
Lavigne, Rick E.	519.68 *	Spencer, Roger L.	308.00 *
Lazore, Charles R.	689.42 *	St. John, Maureen	1,018.18 *
Lenkiewicz, David R.	2,003.68	St. Louis, Thomas E.	932.96 *
Loon Haven, LLC	88.97 *	Stella, William	684.32 *
Lundgren, Conrad	183.68 *	Storer, Cindy A.	3,502.24 *
Maher, David	504.56 *	Strid, Cheryl L.	399.80 *
Malkin, Morton	16.90 *	Susi, John D.	1,097.60 *
Martin, Robert J.	2,719.36 *	Szafasz, Lorri M.	536.82 **
Mathena, Mark	2,429.28 *	Thayer, Brenda J.	112.00
Mathena, Sandra	4,397.12 *	The Cano Group, LLC	1,834.56 *
Mathews, Bruce M.	891.52 *	Tinto, Patricia J.	915.04 **
McManus, Marion	1,291.36 *	Tompkins, Amie M.	276.64
McManus, Warren E.	938.56 **	Tompkins, Donne	2,297.12
McNamara, Philip G.	1,297.20 *	Tompkins, Seth A.	500.00 *
McPherson, Molly	1,464.96 **	Tozier, David I.	707.84 *
Merrill Properties on Moosehead	1,141.28	Tripp, Guy	1,204.00 *
Millbrook Village, LLC	3,943.52 *	Turner, Kirby L.	1,793.33 *
Moody, Cathy	198.24 *	Ward, Frank R.	464.80
Moody, Roger E. Jr.	198.24 *	Warren, David W.	733.60 *
Moosehead Aviation Inc.	4,773.44 *	Webber, Donald T.	411.04 *
Moosehead Highlands Inc.	396.48	Welch, Barry	1,578.08 *
Moosehead Wood Components, Inc.	2,768.64 *	West Outlet, LLC	2,928.59 *
Morrell, Betty Lou	491.68 *	Whitman, Burton H.	977.76 *
Morse, Gary L.	1,281.28 *	Wilmink, Paul J.	113.12 *
Murphy, Linda A.	4,304.16 *	Windecker, Wayne	329.28 *
Murray, Darryl W.	1,242.08 *	Wortman, Roland V. Sr.	2,102.99 *
Nadeau, Edward	2,121.28 *	Zutaut, Robert E.	461.87 *
Neal, Jennifer	1,460.48	TOTALS	\$ 234,007.74
Nixon, Wayne T.	737.08 *		
No Limits Demolition and Debris, Inc.	41.44		

**Full Payments \*****Partial Payments\*\***

## TOWN CLERK'S REPORT

### RESIDENT LICENSES

Superpack	2	Over 70 Licenses	3
Combinations	154	Fishing/Archery	1
Hunting	43	Coyote Night Hunting	8
Serviceman's	1	Non-Resident Fishing	16
Junior Hunting	11	Non-Resident Combo	8
Fishing	82	Non-Resident Hunting	1
Archery	10	7 Day Fishing	11
Small Game Hunting	4	Turkey - Fall & Spring	18
Duplicate Fishing & Hunting	20	3 Day Fishing	6
Duck Stamps	7	1 Day Fishing	7
Bear Permits	5	15 Day Fishing	1
Muzzleloading	11	Non-Resident Milfoil	29

### RECREATIONAL VEHICLE REGISTRATIONS

Boats	638
Snowmobiles	628
A.T.V.s	211

### DOG LICENSING

State law requires that each owner or keeper of a dog, six months or older, shall license the dog in the Town Clerk's office in the municipality where the dog is kept. The law requires the owner to show proof of immunization against rabies and the Commissioner of Agriculture specifies that a Maine State Rabies Certificate must be shown. Spayed females and neutered males are licensed for \$6.00, unspayed females and unneutered males for \$11.00. A Certificate of Spaying or Neutering must be shown the first time a spayed female or a neutered male is licensed.

Dog Licenses issued in 2009

119

**DEATHS RECORDED IN 2009**

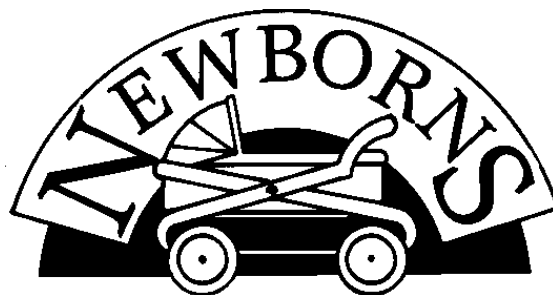
<b>Deceased</b>	<b>Date of Death</b>	<b>Age</b>	<b>Place of Death</b>
Donald C. Bell	01-05-2009	68	Greenville, ME
John R. Ward	01-13-2009	59	Bangor, ME
Alice M. Chesbro	02-15-2009	99	Greenville, ME
Paul F. Tibbetts	02-24-2009	68	Bangor, ME
Timothy D. Kratzer	03-07-2009	56	Tomhegan Twp.
Pamela R. Allen	03-07-2009	62	Bangor, ME
Ida L. Cyr	03-08-2009	97	Greenville, ME
John W. Bouley	03-23-2009	51	Bangor, ME
Clifford Achenbach	03-23-2009	41	Big Moose Twp.
Denise Achenbach	03-23-2009	42	Big Moose Twp.
June A. Whitten	03-25-2009	43	Greenville, ME
Priscilla A. Siefke	03-31-2009	86	Greenville, ME
Joyce F. Kelley	04-02-2009	81	Greenville, ME
Augusta B. Parsons	04-10-2009	102	Greenville, ME
William A. Young	04-19-2009	77	Spencer Bay Twp.
Hilda Crawford	05-18-2009	89	Greenville, ME
Elizabeth A. Young	05-18-2009	63	Greenville, ME
Bruce C. Smith	05-31-2009	61	Greenville, ME
James W. Moody	06-11-2009	68	Greenville, ME
David L. Wohlforth	06-16-2009	58	Greenville, ME
Sandra H. Tessier	07-11-2009	65	Greenville, ME
Frances M. Bryant	07-27-2009	90	Greenville, ME
Bruno J. Telesz	08-18-2009	85	Rockwood, ME
Frederick A. Johnson	08-18-2009	85	Greenville, ME
Nicholas Gilbert	09-03-2009	49	Bangor, ME
Robert H. Simko	09-13-2009	73	Greenville, ME
Violet Richards	09-29-2009	98	Greenville, ME
Mary A. Hyland	10-04-2009	88	Dexter, ME
Bernadette M. Annance	10-05-2009	79	Greenville, ME
Michael P. Pecoraro	10-07-2009	62	Greenville, ME
Donald C. Ames	10-19-2009	84	Greenville, ME
William M. Wallace	10-26-2009	71	Greenville, ME

Richard G. Couture	10-31-2009	68	Togus
Victor T. Appaneal	11-03-2009	70	Kokadjo, ME
Robert W. Fenn	11-21-2009	70	Dexter, ME
Margaret H. Aucoin	11-22-2009	85	Greenville, ME
Kristi M. Murray	11-28-2009	48	Bangor, ME

*Our friends might have passed on; however, they will never be forgotten.*

### BIRTHS RECORDED IN 2009

<u>Child</u>	<u>Date of Birth</u>	<u>Gender</u>	<u>Place of Birth</u>
Landon Michael Theriault	March 17, 2009	Male	Bangor
Oliviah Madyson Owens	May 31, 2009	Female	Dover-Foxcroft
Molly Anne Tappin	June 30, 2009	Female	Dover-Foxcroft
Kayla Ann Corsa	October 1, 2009	Female	Dover-Foxcroft
Michael Christopher Nystrom	November 6, 2009	Male	Dover-Foxcroft
Tripp Sawyer MacMaster	November 24, 2009	Male	Dover-Foxcroft
Ryler Richard Mello	December 5, 2009	Male	Bangor
Jagger James Larabee	December 13, 2009	Male	Dover-Foxcroft
John Robert Lakin	December 15, 2009	Male	Dover-Foxcroft





## MARRIAGES RECORDED IN 2009

<b>Groom</b>	<b>Bride</b>	<b>Date of Marriage</b>
Jason D. Maguire	Cora L. Persinger	02-14-2009
Gregory M. Hartz	Brenda A. Lyman	07-07-2009
James J. Averill	Donna A. Bradley	07-17-2009
Benjamin P. Newman	Kirsten F. Lantelme	07-18-2009
Ryan M. Graffam	Bre A. Erickson	07-18-2009
Gregg F. Blackmer	Lorna Rae M. Watts	08-01-2009
Norman G. Lamoria	Martha A. Clark	08-01-2009
Wayne E. Erkkinen	Bonnie J. Calarese	08-08-2009
David Hirschmann	Deborah A. Brautigam	08-08-2009
Peter H. Laitinen	Melanie A. Marsh	08-09-2009
Dale L. Ward	Brenda A. Savery	08-09-2009
Dominic G. Poiss	Laura K. Phillippo	08-22-2009
John F. Mesich	Amy J. Ouellette	08-29-2009
Nicolas M. Thompson	Elizabeth K. Goodine	08-29-2009
Cory J. Hull	Elizabeth A. Risotto	08-30-2009
Michael P. Sheehan	Amanda M. Elliott	09-05-2009
Michael E. Patterson	Johanna K. Coburn	09-18-2009
Stephen J. Harness	Francoise S. Petibout	10-03-2009



## GREENVILLE POLICE DEPARTMENT

Greetings,

It is a pleasure for me to write this to you for the first time as your new Chief of Police. The year 2009 ended with 2,833 incident numbers drawn. Incident numbers are drawn whenever one of your police officers completes a task; this can range from walking foot patrol in the business district to responding to a domestic disturbance. There were 291 more incidents reports drawn in 2009 than in 2008.

Your police department provides police service 24 hours a day 7 days a week. This surmounts to 8,760 hours a year. The two full-time officers provide the bulk of the patrol services, 80-90 hours a week. Reserve/Part-Time officers fill the 80 sum odd hours left in the week and also work special events. The day shift officer is available for calls starting at 4:00 AM and works until 4:00 PM. The evening officer reports to work at 4:00 PM and is responsible for providing services until 4:00 AM. In 2009-2010 the budgeted allotment to accomplish this was \$139,150. This budget 2010-2011, we are requesting \$117,000 to provide the same level of service. The bulk of the savings is accomplished by replacing the Sergeant paid at \$44,500 with a Patrol Officer projected to be paid at \$38,000- \$39,000.

In addition to the officer hours paid for with locally budgeted funds, we successfully applied for and were granted funds by various agencies for targeted efforts.

The US Department of Homeland Security (DHS) pays for 20 hours of extra patrol per week plus mileage reimbursement. The mission of this effort (Operation Stone Garden) is to provide extra patrol to routes leading north and south around Moosehead Lake. In 2001 terrorists took advantage of rural routes (including Route 15) to make their way to urban hubs. Due to the rural nature and remoteness of our area, DHS pays us to act as a secondary net to the efforts being conducted at the border, an hour away.

The State Bureau of Highway Safety (BHS) granted us three different sums of monies provided by the National Traffic Highway Safety Administration (NTHSA): May 10th - September 19th \$5,000 (167 hours) for Speed/Crash Reduction. May 18th - May 31st \$2,000 (65 hours) for Seatbelt Compliance Enforcement. May 15th - September 30th \$5,000 (167 hours) OUI Enforcement. Above and beyond the benefit of safer roads, your police department was awarded two Panasonic Tough Books to be mounted in the police cruisers for its efforts. In the near future, these will allow officers to finish required records keeping remotely without having to spend as much time at the station.

In April of 2008, we were successful in receiving \$17,000 to combat Underage Drinking over a three-year period, ending in 2010. These monies were sought after and granted due to serious incidents related to this issue prior to 2008. In addition to officer hours, this grant funded the purchase of equipment such as global positioning units and binoculars.

Your police department has pursued and has been successful in securing equipment-oriented grants. The reasoning has been to secure funds from outside the local tax base to pay for equipment. In 2009, we joined with Piscataquis County and the towns of Dover-Foxcroft and Milo to pursue Economic Stimulus monies administered through the U.S. Bureau of Justice. We were granted \$99,626 for the purchase of equipment. The Bureau based on crime statistics and population divided this sum. The Town of Greenville share was \$16,945.36. Additionally 2% of the total sum was granted to us for writing and administering the grant. Greenville's portion of this grant was paid toward a new police truck. Second equipment Bureau of Justice Grant for \$3,000 administered by the State provided more energy efficient lighting systems for both vehicles.

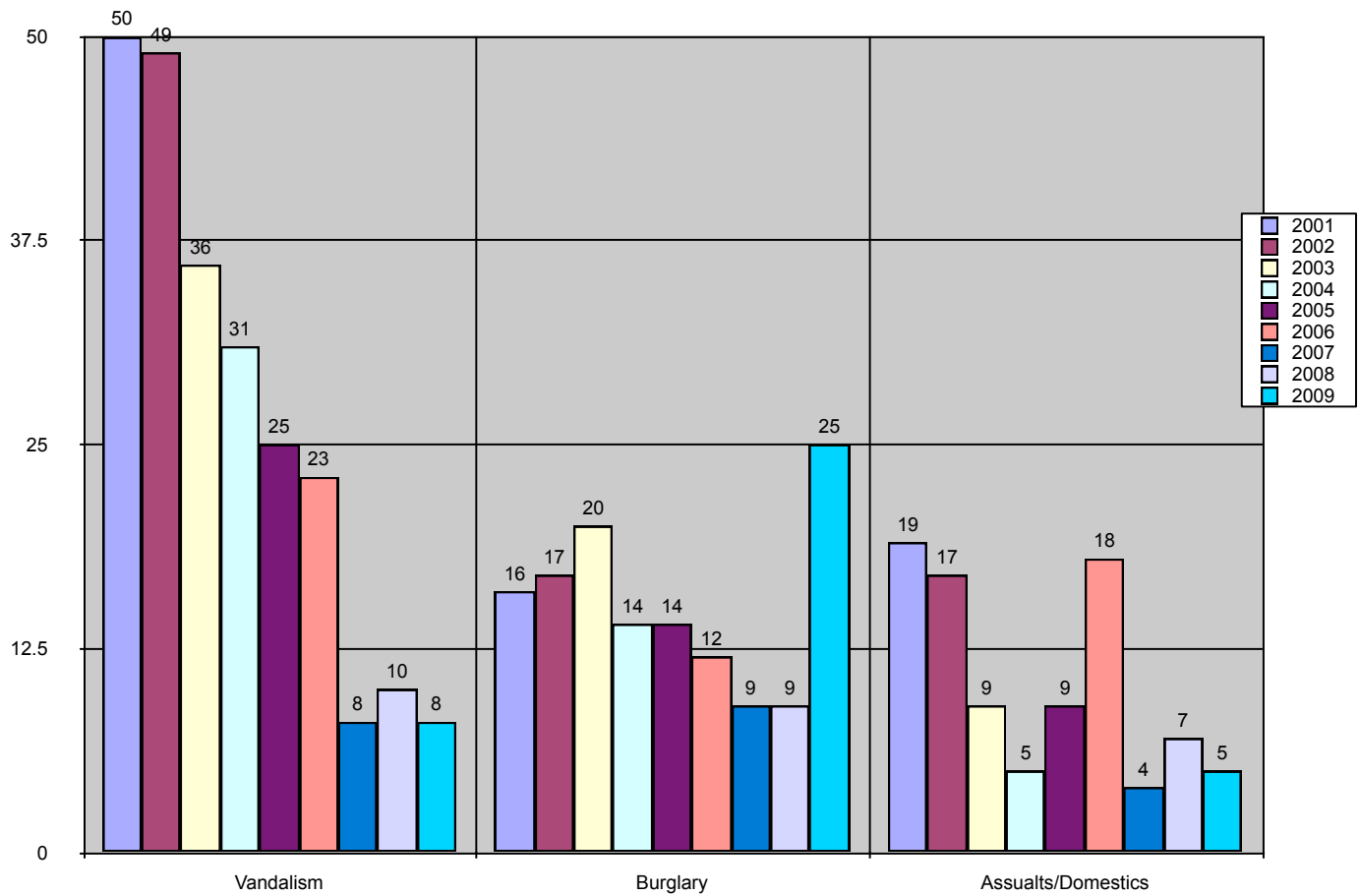
ATV riding is rapidly growing in popularity and can be economically beneficial to the area. In order for us to rise to the challenges of this growing sport, we sought out equipment. Last fall Polaris and U.S. Tobacco granted your police department a 6 X 6 Polaris Ranger. This equipment will assist with rescues, camp/property checks and ATV law enforcement.

Overall the budget I have requested for 2010-2011 is \$22,150 less than that of the 2009-2011 budget. I feel that this budget is sympathetic to the times while still allowing your police department to respond to the anticipated challenges of the next year.

It would be an understatement to say that we are in the midst of bad economic times. It seems that we join the ranks of other jurisdictions seeing an increase in property crimes (see graphs attached). We ask for your help to help you. If you see something suspicious, hear something suspicious or know something that might help us protect the high quality of life in our town, Call Us!

The fastest way to contact an officer is to call the Piscataquis County Emergency Communication Center at (207) 564-3304 or 1-800-432-7372.

- Jeff Pomerleau - Chief of Police
- Beth Young - Administrative Assistant
- Tracy Lord - Reserve Officer
- Tom O'Neill - Reserve Officer
- Doug Huettner - Reserve Officer
- Mathew Guilfoyle - Reserve Officer
- David Henderson - Reserve Officer
- Nick Clukey - Reserve Officer
- Jeff Mace - Reserve Officer
- James Emerson - Reserve Officer
- Zack Herrick - Reserve Officer



	2001	2002	2003	2004	2005	2006	2007	2008	2009
Vandalism	50	49	36	31	25	23	8	10	8
Burglary	16	17	20	14	14	12	9	9	25
Assaults/Domestics	19	17	9	5	9	18	4	7	5

## CHARLES A. DEAN MEMORIAL HOSPITAL AND NURSING HOME

To the Citizens and Public Officials of the Town of Greenville:

We are very pleased to provide you with an update and a current status of the Charles A. Dean Memorial Hospital and Nursing Home (C.A. Dean). Since 1917, C.A. Dean has been the major healthcare resource for residents and visitors to the Moosehead Lake area. Also, we are one of its major employers.

Today, we remain the largest employer in Greenville with a total of 172 employees and an FTE of 119 employees. This is after an announcement of a recent reduction in workforce starting on March 29, 2010. Due to the economy and facing the brutal reality of the financial pressures and challenges in healthcare reimbursement, we continue to make changes.

C.A. Dean takes our obligation of providing local healthcare to the community very seriously. We therefore, like many organizations, must continue to find less costly and more efficient ways to deliver healthcare to our patients.

Our recent reductions in workforce included four position eliminations, reductions in hours of twenty-one other employees, cuts to management salaries, and adjustments to medical providers' contracts. We are hopeful this will help strengthen our current financial situation and our position in the future. Currently, through the end of February's financials, we are in a loss position of \$832,285 on a budget of \$461,967. Obviously, this is what prompted our decision to reduce our workforce. We will continue to evaluate the organization for any opportunity to better our fiscal position. At the same time, customer service remains very important to us as we try and treat all patients as if they were part of our own family.

As you are aware, Federal Health Reform is on the horizon and we are still trying to get our heads and hands around what this means and how we will be affected. We know one thing is that change is imminent and we have to strategically continue to plan for the next generation and what the delivery models may look like.

On a more positive note, our quality and customer satisfaction scores remain high. Our Long Term Care unit is ranked #1 in the State of Maine and has received quality awards. We are also ranked very high nationally by *U.S. News and World Report*. Our staff is committed to caring for our patients, their families, the community, and each other. We thank them for their great work. These folks work very hard and we thank them for their contributions.

Another way to better our financial position is to increase our volumes and to make sound investments in sustainable patient care service lines. Over the past few years, we have expanded our surgical services and have new state-of-the-art surgical equipment. We have also expanded our orthopedic services. We continue to offer laboratory, physical therapy, occupational therapy, cardiac, podiatry, emergency room, EMS, Long Term Care, Cat Scan, Ultrasound, inpatient care, transitional care, and primary and preventative care services.

You will see us start a "Did You Know?" campaign moving forward. This is a campaign with a proactive approach on wellness. If you are in a certain age group or have a certain medical diagnosis, you should be aware of the screening and diagnostic testing that is suggested be done as best healthcare proactive and preventative measures.

We thank all of you that utilize our services and encourage anyone who isn't to give us an opportunity to serve you.

I would also like to thank our Board of Director members for their many hours of dedication and work. They bring diversity, knowledge, guidance, and expertise in the governance of this organization. We are very appreciative of their contributions and it is my pleasure to work for them and the Eastern Maine Healthcare System.

Respectfully submitted,  
**GENO MURRAY**  
 President and CEO

Board of Directors: Ruth McLaughlin, Chair; Gregg Christensen, Vice Chair; Linda Gilbert, Treasurer; Geraldine Godson, Secretary; Diane Bartley; Faye Booker; Sharon Hastings; Michelle Hood, President and CEO of Eastern Maine Healthcare Systems; Darin Peck, MD; Steve Pound; David Richards; Stuart Watt. Honorary Members: Floyd Ashe, Wayne Huff, Forrest Whitman.

## C.A. DEAN AMBULANCE SERVICE

To the Citizens and Officials of the Town of Greenville:

Charles A. Dean Ambulance Service is continuing, as always, in its efforts to meet the growing demand of emergency calls in the Greenville area and its surrounding communities. In conclusion to normally one of our busiest times of the year, we saw a fairly mild winter with a less than average snowfall which still resulted in a demanding winter season. Fortunately we saw considerably less trauma related events this season in comparison to previous snowmobile seasons. C.A. Dean Ambulance responded to a total of eight snowmobile related accidents from north of Rockwood to south of Shirley. Among our many other day to day emergency responses we continue to improve the health and wellbeing of our Maine residents as we are committed to supporting the community's needs. We are continually trying to expand and strengthen our Emergency Medical Services to accommodate the growing needs for service. Our EMS roster is currently operating with four Paramedics, three EMT-Intermediates, six EMT-Basics and five ambulance drivers.

As always, our deepest appreciation goes out to all of the services that we have had the pleasure of working with on a regular basis: Greenville Fire & Rescue, Monson Fire & Rescue, Rockwood Fire & Rescue, Shirley Fire, Greenville Police Department, Piscataquis and Somerset County Sheriff's offices, Life Flight of Maine, Maine Forest Service, Piscataquis County EMA, and last but certainly not least, the Inland Fisheries and Wildlife Services. These folks all do a remarkable job and it is our privilege to work side by side with each and every one of these services on a daily basis to strengthen the Moosehead Lake community.

This has been a busy year for all of our EMS staff with continuing education, training and re-certification of licenses. In this past year, EMS Coordinator Kevin Springer finished school at Eastern Maine Community College and has completed the Maine State Paramedic Program. Kevin went on to accomplish his Paramedic certification through the National Registry of Emergency Medical Services. EMS crew members have again attended the annual Mid Coast EMS Conference and have furthered their education with countless hours of continuing education in the ever changing world of emergency medicine. EMS and hospital employees had the opportunity to attend the Life Flight of Maine Human Simulator program again this year sponsored through Camden National Bank. This mobile training lab travels across the state bringing hands-on advanced medical education directly to rural communities in Maine. As always we have been working closely with the surrounding departments to expanding our training and knowledge to further better the outcomes of emergency situations. This past fall C.A. Dean Hospital sponsored a local EMT Basic course through Eastern Maine Community College. Lead Instructor Geno Murray trained ten students from the surrounding communities in Emergency Medicine. This year has brought a major change to Emergency Medical Services as well as the hospital in regards to documentation of medical records. The entire system has now transferred from a paper system to a computer based electronic medical record. This new structure will greatly improve patient care, documentation accuracy and safety. Up to date electronic records will now be easily accessible by medical staff to improve all medical services. Once again this year we will be supporting the Greenville School System as we bring back the "Every 15 Minutes" program this spring in an effort to educate students on the effects of drinking & driving with an eye opening experiences.

On behalf of the Maine Emergency Medical Services Office, Maine Department of Public Safety, Maine Center for Disease Control and Prevention, and the Healthy Maine Partnerships, Charles A. Dean Memorial EMS Service has recently achieved recognition and has been honored as a Heart Safe Community. Each of these organizations has partnered to bring the Heart Safe Community plan to the state of Maine as a recognition based program on the "Chain of Survival" for our communities. The purpose of the Heart Safe Program is to recognize the excellent work that is being done by EMS services throughout our communities and to further the opportunities to enhance partnerships, provide resources and services to improve cardiovascular health, and to decrease deaths and disability due to cardiac related events.

The crew of C.A. Dean Ambulance would like to take this opportunity to thank our medical staff: M.D. Larry Du-Bien, M.D. Darin Peck, M.D. Paul Potvin, M.D. David Rideout, F.N.P. Susan Fitz-William, M.D. Mario Turi, PA-C. Gregg Christensen, PA-C Andrea Groft, PA-C Ken Tolman, R.N. Lisa Worster, R.N. Jerri Gilbert, the entire nursing staff and all of the Charles A. Dean employees for their dedication and support. We have an incredible medical team

here at C.A. Dean Hospital and are very fortunate to have these providers in our community. We would also like to extend our gratitude to the entire Moosehead Lake community for their continuous support.

Respectfully submitted,

**KEVIN SPRINGER**

EMS Coordinator, NREMT-I

Charles A. Dean Memorial Hospital & Nursing Home



*Charles A. Dean Memorial Hospital, circa 1910.*

## GREENVILLE FIRE DEPARTMENT

Greetings fellow taxpayers and citizens of Greenville:

Another year has come and gone and the time to look back at the previous year is upon us. As I write this report, we are experiencing the earliest spring thaw I have ever seen. The ice is nearly clear of the lake, almost a month early. With the early spring thaw, we are concerned with the potential for wildland fires and out of control brush fires. Please be sure to obtain a written fire permit before doing any outside burning and that you follow all the guidelines set forth in the permit.

This year's activities have been fairly typical for the Department with continued training and response to emergency calls. We were expecting to have an increase in the number of chimney fires and house fires due to people burning with old wood stoves and using unsafe heating units to save money, but are pleased to report just the opposite. Our call volume is slightly lower than normal and many of our calls have been service type calls where there was no fire or property damage. The firemen continue to receive training and update their skills and work hard to maintain the valuable equipment that we are so fortunate to have.

This spring the Department will be joining in a regional grant application to the Assistance to Firefighters Grant (AFG). The purpose of the grant application this year will be to fund radio equipment upgrades necessary to be compliant with the Federal Government's 2013 Narrowband Rules. This new rule will require all municipal and private two way radio users to change their equipment from the current frequencies to the new digital narrowband frequencies. Much of the older radio equipment currently in service is not capable of this change and will need to be replaced. By submitting a regional application with the Police Department, C.A. Dean, and Shirley Fire, our chances of receiving funding are much greater.

The Department has once again committed to fund raising for the annual 4th of July fireworks. Our goal is to raise at least \$3,500 to pay for the display and additional money will go towards next year. Please send in your donations to the Town Office, Attn: Fireworks Donations.

This will be my final annual report as the Fire Chief. The time has come for me to move on and allow someone else to bring new ideas and energy to the Department. It has been my pleasure to serve as your Chief for the past five years and I am sure the new chief will receive the same support as I have from the community. As I have mentioned in years past, please feel free to contact myself or any member of the Department with questions. The Department is continually looking for new recruits to fill our roster so please come in and talk with us if you're interested. Thank you.

### Fire Department Calls 1/1/09-4/1/10

Car Accidents:	10
Chimney Fires:	10
Service Calls:	40
Snowmobile/ATV:	7
Kitchen Fires:	2
Rescues:	6
Wildland:	4
Mutual Aid:	1
Vehicle Fires:	4
Structure Fires:	3

**JOHN COBB**  
Fire Chief

## CODE ENFORCEMENT OFFICER

Jack Hart, Code Enforcement Officer

### OFFICE HOURS

Monday - Friday 8:00 a.m. to 4:00 p.m.  
Call ahead for an appointment.

TELEPHONE - 695-2421

E-MAIL - [ceo@greenvilleme.com](mailto:ceo@greenvilleme.com)

### PLANNING BOARD

Meets the 2nd & 4th Wednesday of the month at 6:30 p.m. at the town office.

To be placed on the agenda, complete information needs to be into the CEO office the Wednesday prior to the scheduled meeting.

### PLANNING BOARD MEMBERS

Richard Gould	Kyle Pelletier, Chairman
Marion McManus	Roxanne Lizotte
Wayne Noyes	Noel Wohlforth
Jeff Johannemann	

### BOARD OF APPEALS

Meets as needed.

### BOARD OF APPEALS MEMBERS

Warren "Ozzie" Wilson	Bae "Pete" Powers	Bonita DuBien
Bruce Wyman	Sharon L. Jones	

### PERMITS

Residential Building Permit	Road Openings	Flood Hazard Area
Shoreland Zone Permit	Demolition	
Sign Permit	Subdivisions	

Plumbing Permit - call our local Plumbing Inspector Brian Turner - 997-3287  
Various State and D.E.P. permit applications available.

The Board of Selectmen approved fee increases for Permits to take effect on January 1, 2010. Copies available at town office.

### TAX MAPS

Available online at "[greenvilleme.com](http://greenvilleme.com)" - click on Code Enforcement Officer.

A copy of the Town of Greenville Basic Land Use Code is available at the town office or online.  
Photocopy or CD - \$10.00

The Planning Board at its July 2009 meeting discussed at great length whether or not to change the current Shoreland Zone Ordinance that allows a 30% addition to existing structures within the 100 foot high-water line set back requirement. The Department of Environmental Protection provides an Alternative Rule to the 30% Rule that is more restrictive than the existing 30% Rule. Municipalities have to select one or the other when they approve their ordinance. The Planning Board voted 4 to 0 to keep the current 30% Rule in The Town of Greenville's Land Use Ordinance



as adopted June 1, 2009.

The State of Maine Planning Office is requesting the Town of Greenville update its Comprehensive Plan. The current plan was created in and approved in 1997. The Planning Board and the Board of Selectmen are currently discussing how to have this update done.

The Planning Board continues to review the following areas:

Impact Fees

Moorings

Big Box Stores

Towers

Farm Animals

Sign Ordinance

Chain Stores/Restaurants

Mobile Home Ordinance

Overnight Parking Areas

Require independent cost estimates for public infrastructure in subdivision plans.

Require solid waste disposal plan for all construction projects.

Design standards for commercial structures in the Village District.

The Code Enforcement Office issued 85 Building Permits, 6 for single family homes, 12 for garages, 8 decks, 4 additions, 1 hangar, 1 arrival building at Greenville Airport, 1 apartment building, 10 timber harvesting, 2 subdivisions, 3 signs, 13 sheds, 1 breezeway, 5 demolitions, 1 septic storage facility, 1 foundation, 1 concrete pad and the remainder were for miscellaneous accessory structures.



*Y.M.C.A. building on the Junction Wharf, circa 1910.*

# SUPERINTENDENT OF SCHOOLS



## **School Union #60**

PO Box 100

144 Pritham Avenue

Greenville, ME 04441

Tele: 207.695.3708 Fax: 207.695.3709

**Heather Perry, Superintendent**

email: [hperry@ghslakers.org](mailto:hperry@ghslakers.org)



*Heather J. Perry, Superintendent/ NCLB Coordinator  
Rebecca Brown, Greenville Schools Principal/Spec. Ed. Coordinator  
Shawna M. Morrill, Administrative Secretary/Accounts Payable Clerk  
Vera A. Davis, Bookkeeper/Administrative Assistant  
David Morrill, Greenville Schools Guidance Director*

*Greenville  
Shirley  
Beaver Cove  
Willimantic  
Kingsbury Plantation*

May 7, 2010

## **TO THE CITIZENS OF GREENVILLE:**

First of all, please allow me to share with you how much I have appreciated the ability to work as your Superintendent of Schools here in School Union 60 once again this past year. Once again, we've had to overcome some difficulties with dropping state subsidy, school reorganization, working to meet the needs of our buildings and enduring these difficult economic times. By continuing to work together we have successfully overcome many of these obstacles and I have faith that we will continue to do so. The cooperation, support, and feedback from the Greenville School Committee and the citizens of Greenville continues to be thorough, well intentioned, and positive as we all work together for the benefit of our schools and our school children.

The 2009-2010 budget was \$3,407,356.31 while the proposed budget for 2010-2011 totals \$3,323,214.59. This proposed budget represents a decrease of \$82,212.71 for expenditures towards education or 2.41%.

The revenue anticipated for the coming year includes a balance of \$415,600.00 (down by \$184,400.00 from last year). In addition, the subsidy of \$61,906.38 (down by \$11,989.44 from last year), a local with state of \$1,813,207.35 (last year's amount was \$1,851,433.32) and a local additional of \$493,625.86 (last year's amount was \$426,924.79) to fund the budget. This represents an actual total **INCREASE** to taxpayers of \$28,475.10 to fund education in the Town of Shirley for the 2010-2011 fiscal year. Most of this increase can be attributed to a reduction of state subsidy and a reduction in the use of available fund balance.

In closing, please allow me to once again thank the Town of Greenville for their flexibility and willingness to work with my office through these difficult economic times. The time, effort and dedication of your School Committee members should not go unnoticed as they spent a considerable amount of time to put the absolute best budget together for the Greenville Schools that balances the needs of our taxpayers with the needs of our children. They should be commended for their dedication to the children of Greenville, ME.

Please feel free to contact me anytime with comments, concerns, questions, or suggestions.

Thank you,

Heather J. Perry,  
Superintendent of Schools

## SHAW PUBLIC LIBRARY

Each year I start out by saying it was a busy year, but it's hard to believe that another year has gone by. We were very busy doing a variety of work. We are still working with the Library Association and the Trustees in trying to begin the expansion of the library. Plans have been made with the engineers, but we are still on hold as to what is finally going to happen. We are hoping to do the drainage around the building this summer with the money from the 20th Century Grant we have already in place. We also have been working on the start up of our Circulating/Cataloging system. It has taken longer than expected to get everything going, but it looks like it is going to be working very soon. We still have a lot of work, changing all of our barcodes, and getting all of our records on, but we have had wonderful volunteers helping us, so it should be a smooth transition. This program, Evergreen, is a free open source system that is accessed over the Internet. Our patrons will be able to view our Collections online, renew and reserve materials, and view the other libraries' materials in our Consortium. We will be able to interlibrary loan materials from and to the other libraries.

Our programs this past year for the children have been well attended. Our Summer Reading Program, "*Be Creative @ Shaw Public Library*" took place at the Town Office Meeting Room. Linda McBrierty transformed the room into a children's room with areas for crafts, stories, and refreshments. She had Storytimes twice a month on Fridays at the library with a special Batmobile, Chewonki Program at the Town Office Meeting Room for Halloween. We had special readers at some of our Holiday Storytimes. Our Home School monthly program has been very well attended, and Linda even had a session on the Census, which all enjoyed.

For our adults, our summer "Let's Talk About It" program, "Refreshing the Whodunit," was another big success. We had many regular and new attendees. Our numbers grow every year. Our third annual "Authors Tea," which we coordinated with the Moosehead Historical Society, took place at the Center for Moosehead History, and was another success. We had many Maine authors, and visitors from far and near.

This year, starting with the Children's Summer Reading Program, our theme is "Make a Splash-READ!" We will explore the world of water and water fun through stories, games, and other activities about oceans, rivers, lakes and pools, and the creatures that live there. The program is open to young people with story hours and reading incentives. Families will be invited to join the Read-to-Me portions of the program. Registration for the reading portion of the program begins June 18 and is ongoing. Story hours will be held from 10:00 A.M.-11:00 A.M. on Fridays at the Town Office Meeting Room on the following dates: 7/9; 7/16; 7/23; 7/30; 8/6. On 8/13, we will be having a special celebration with "Conjuring Carroll," a magician that has been getting rave reviews from surrounding libraries. This will take place at the Town Office Meeting Room from 11-12. Join us and help us to *Make a Splash* this summer.

We have been very fortunate to again receive a grant from the Maine Humanities Council for another "Let's Talk About It" reading and discussion program. Our topic this year is "Making a Living, Making a Life. Work and Its Rewards in a Changing America." The books that we are going to read are: *Growing Up* by Russell Baker; *Death of a Salesman* by Arthur Miller; *The Professor's House* by Willa Cather; *Working* by Studs Terkel; and *Confessions of an Advertising Man* by David Ogilvy. Our discussions will be held at 6:30-8:30 P.M. on Thursdays at the Town Office Meeting Hall. Our dates will be: 6/24; 7/8; 7/22; 8/12; and 8/26. David Richards will again facilitate our programs. In this time of job uncertainty, it will be interesting to see how each of these books can be connected to our lives. This program is open to everyone, and the books can be checked out at the library before the program begins, usually around the end of May. We hope to see not only our regular participants, but also many new faces. We always have very lively discussions, and there are refreshments.

We are going to cosponsor a program with the Maine Chapter of the Alzheimer's Association during August and September. The theme of this program is the Savvy Care-Giver. The discussions will be held at the Town Office Meeting Room on Tuesdays from 9:00-11:00 A.M. The dates will be: 8/10; 8/17; 8/24; 8/31; 9/14; and 9/21. The purpose of the Savvy Care-Giver training is to increase your knowledge, skills and confidence in caring for someone with dementia or Alzheimer's. The project includes providing the training to caregivers and conducting a study to determine if and how the training helped caregivers. You can view all statewide training on the Alzheimer's Association, Maine Chapters website: [www.alz.org/maine](http://www.alz.org/maine). Their phone number is 1-800-272-3900.

We hope to have another Authors Tea this summer, but this is still in the planning stages. We will post information later this spring. Also, I want to remind everyone that the Annual Library Association Used Book Sale will take place

from July 2nd-July 4th, hopefully in the gym, where it was held last year. Many books have been saved for this sale, and the proceeds all go to the support of the library. Memberships for the Library Association will be available at the Sale, but we also have forms at the library year round, and we would love to be able to sign you up. Membership is tax deductible, and you also get a card from the Corner Book Shop for a discount for purchasing books.

Just to remind everyone, on May 1st our summer hours will begin. They are: Tuesday, 10-6; Wednesday, 1-5; Thursday, 5-7, Fridays, 10-6, and Saturdays, 9-1. We have purchased many new books and materials throughout the year, so we hope that many will come in and browse our stacks. Also, please don't forget that if we don't have what you're looking for, we can probably get it for you through Interlibrary Loan. We still like to have suggestions from our patrons for new materials for your library. Hope to see you soon.

**KAREN M. CHANDLER**  
Director

### **PROGRAMS AND SERVICES AVAILABLE**

Reference  
Books on Tape for the Blind or Handicapped  
State Wide On-Line Catalog  
Story Hours  
Holiday Story Hours for Children, Children's Summer Program  
Library Skills Program for Home Schooled Students  
Traveling Library Service for seniors  
Adult Summer Program with Maine Humanities Council  
Shaw Public Library Association Annual Book Sale  
Interlibrary Loan  
Photocopy Services  
On-line Catalog for Patron Use  
Other Special Programs for special groups  
Public Access Computers Connected to the Internet  
Wireless Connection for patrons with laptops  
Caregiver Information for Circulation (Special Display)  
Fax Machine

### **RESOURCE MATERIALS**

"Great Courses" on CD's and Videos  
Audio Books on Tapes and CD's  
Playaways (books on digital format)  
Video Tapes  
DVD's  
Some Tax Forms (others found on-line)  
Large Print Books, in house, and from Maine State Library  
Best Sellers - popular new fiction titles available for 14 days  
Current non-fiction  
Children's books  
Young Adult books  
Novels in Graphic or Comic Book Format  
Current popular magazines  
Maine Collection-fiction, non-fiction, and older books (used in-house)  
Vertical File Material on our Locality

Traveling Book Boxes

Bound Issues of *The Northern Magazine* and *Moosehead Messenger*

Public Access Computers connected to the Internet, and Wireless Access

*Moosehead Messenger*

*Moosehead Matters*

*Bangor Daily News*

Use of the Maine State Library's "Marvel" - Maine's virtual library including research databases and statewide library catalog

Partners with Maine InfoNet Download Library

Recorder and Transcription Software for recording local history

### Activity Report for March 1, 2009 through February 28, 2010

#### CIRCULATION:

Books	10,497
Periodicals	793
ILL requests	490
ILL received	334
Audios & Videos	3,854
Total	<u>15,968</u>

#### LIBRARY SERVICE:

Days Available	231
Hours Available	1,153
Daily Visitors	9,363

#### PATRON TRANSACTIONS:

Circulation Total	15,968
Reference Questions & Questions	924
Computer Users	2,792
Total Patron Transactions	<u>19,684</u>

#### MATERIALS:

Books, Audios, Videos purchased or received as gifts

Acquisitions	2,811
Deletions	1,633

#### PERIODICALS:

Adult	35
Children	1
Professional	1
Total	<u>37</u>

## RECREATION DEPARTMENT

The recreation department has its office in town hall and can be reached at 695-2421. The department is administered by a ½ time recreation director and a 6 member advisory committee (5 adult seats, and 1 student chair) appointed by the Board of Selectmen.

The following is our Mission Statement and goals. The Greenville Recreation Committee through the Greenville Recreation Department shall provide the Town of Greenville with a diverse offering of recreational and leisure opportunities that enhance the quality of life for its citizens.

### Goals:

Provide equal opportunities for all citizens to participate.

Provide a safe environment for recreational and leisure activities.

Utilize all available resources to ensure affordable, efficient and quality service levels.

Plan for future recreational and leisure needs.

Acquire additional facilities to support community needs.

The department's summer program consisted of the following 7 programs for ages 4 through grades 12; cheering camp, basketball, golf, soccer, swim lessons, T-Ball, and tennis. The 2 day specialized basketball camp was cancelled because of lack of interest. The summer program had 109 children participating in 235 programs. The department would also like to add 3 new summer programs to 2010. Not all children are athletic, so the department would like to add arts-and-crafts, and drama. The department would also like to add a team sports to the summer program. We have a lot of equipment that is not being used. By adding team sports, we could get out the volleyball net, the frisbees, and the kickballs.

Another program that was offered this past summer was Major League Soccer Camp. This program had 116 children who participated from age 4 to 18. This official camp and clinic held their 4th season in Greenville the week of June 22-26th. This allowed the boys and girls from the greater Greenville area to take advantage of this camp at a reduced 50% rate from the original price. The other 50% was subsidized by Greenville businesses, organizations and individuals. This camp will again be made available in July of 2010.

The department offered free movie night once again last summer. There were two movies that were donated by Moosehead Video every Wednesday for 5 weeks. The first showing was at 6 p.m., and this movie was catered for the younger, or families, and the 8 p.m. showing was a PG to PG13 meeting for the teenage to adult.

This past summer the department also had parents vs. kids night, where we got a kickball game going. There were roughly five families who stopped by to play, and then some onlooker took part in the game.

The department had a teen dance this past summer at the skateboard park. We hired Tony Murray DJ. The dance ran 3 hours long, and had a total of 50 different teenagers throughout the night. They brought skateboards, bikes, and even a TV and PS3. Although there wasn't dancing going on, this was definitely a social event.

As part of kick off to the Moose on the Run, I offered walking with Andrea every Tuesday and Thursday night. This program was designed to start off slow and build up to the Moose on the Run, so people who have not walked in the 5K before could build up the confidence to start this year. This flopped. Sam and I were the only ones who took advantage of this program.

The department had a street dance this summer. The street dance took place in the church parking lot across the street from the Town Office. High Tech Entertainment came up to DJ from Bangor. Fifty people attended this dance. I feel that more would have come if the weather had been warmer.

The department provided a Halloween party for families at the Pritham cafeteria. Over 150 parents and children participated in a costume parade and judging event. Local businesses donated their time and/or prizes to help make this event a success.

The fall soccer program had 64 girls and boys in grades K-5 participate in 2 divisions. Games were held with Dover-Foxcroft, Sangerville and Dexter. I have talked with several other recreation departments, and they would love to add Greenville to their 2010 soccer schedules.

The Greenville Recreation Department also brought up the Air Force Liberty Band in November. This was a free

jazz band concert that took place in the school's auditorium. Roughly 200 people attended ranging in age from 5 to 80. Everyone who attended this event had a great time and would like to see more musical entertainment come to our area.

The department offered a babysitting course, where the students learned what and what not to do when a child falls, how to make eating vegetables fun, how to make homemade play dough, and how different kids react differently to textures. They learned what types of questions to ask the parents, and what information they should have before the parents leave. There were 6 girls who signed up for this eight hour course, and three successfully graduated and received a certificate of completion. I have been asked to run the program again this summer from several parents.

The department also tried a storybook walk. I walked on the path behind the school placing a different page of a book to a tree. On Sunday mornings in November, I was there to walk with the families who came. We had one to two families who attended this walk together group, and a couple of families who mentioned walking the trail at a later time. The families have asked that we return to this idea in the summer.

The department is also selling discounted Portland Pirate tickets through our office, and will be selling discounted Funtown/Splashtown tickets as well this spring and summer. This is a convenience for our community, our department is offering.

The winter basketball program had 65 girls and boys grades K-6th participating in 5 divisions. K/1 offered a six week instructional program that allowed the children to learn the basics of basketball. Grades 2nd-6th were rounded into 4 teams,  $\frac{3}{4}$  girls,  $\frac{3}{4}$  boys, 5/6 girls, and 5/6 boys division. Greenville joined the Penquis Basketball League with the following towns, Dover-Foxcroft, Dexter, Sangerville, Corinth, Corinna, and Monson. The 3rd and 4th grade division learned how to play the game without worrying about the score (the score was erased after every period). The 5th and 6th grade division played to be conditioned for Middle School. Their scores were phoned into the league president, who calculated the standings. On January 23rd the two teams will go to the play-offs, and on January 24th the winners will have their chance of playing for a trophy. Before the League games started, all 4 teams were invited to the Old Town Y for a preseason game opener. This allowed some of the older children to play with kids they have not been with in the past.

The department is also trying something new this winter basketball season. Bill Foley will be taking a group of 3rd and 4th grade boys to a couple of Eastern Maine Recreational Tournaments. Moosehead Cabins will sponsor the boys to attend one tournament, and the Greenville Police Department will sponsor another. If there is good feedback, I would like to encourage a travel basketball team to develop next year.

The department is has also offered a new program to the Greenville students. Destination Imagination, also known as DI, is a program where children form a group and read over 5 to 6 different ideas (structured by the creator of DI). After deciding on one of the ideas, the group begins putting together a skit, then the scenery. They will compete in Bangor in March against our region in the State of Maine. The top two or three groups will move on to the States in April at UMO. This year several people asked about it, but still not sure, one group came forth for the challenge. The Moose Trotters (as they call themselves) are working hard on their challenge: weighty news.

The municipal skating rink behind the Greenville High School offered times for free/open skating and puck and stick only skating. The ice rink will be monitored by a volunteer staff person every Saturday from 12-4 p.m., Sunday and school vacation days from 3 to 5 p.m. We will also have a skate party every other Sunday opening with extended hours from 1 to 5 p.m.

The department is also running a Biggest Loser Contest. This is a contest for adults to get healthy. This contest will run from January 4th to March 12th, contestants will be weighed by Northwood's Health Care. There will be activities throughout the community to help the group stay active during the winter months. A vehicle pass for the Maine state parks for 2010 will be given to the winner (George Edmondson), and Linda Koski has donated a 3 month pass to her gym for the second place winner (Burton Whitman).

The 9th Annual Kids Fishing Derby at Pit Pond under the direction of Harold Blanchard and Sean Bolen will be happening May 21st at Pit Pond. This event is for children 16 and under. Lunch was provided and all kids received a prize donated by local businesses.

The department also supervises and provides maintenance for the Red Cross Beach, the basketball court, skateboard park, school playground and the tennis courts.

The Town of Greenville Recreation Department and the Greenville Recreation Committee want to express our utmost thanks and appreciation to department employees, all local businesses, organizations, individuals, volunteers, School Union 60, Greenville Public Works Department, Greenville Office of Inland Fisheries and Wildlife and Greenville

Police Department for all their support.

More information on programs and schedules can be found on our website at “[greenvilleme.com](http://greenvilleme.com)”. Click on Recreation Department, or click on Communities Activities Calendar.

**ANDREA LANE**  
Recreation Director



*M.G. Shaw sawmill, circa 1910.*



*Looking east across East Cove, May 14, 2010.*



## LANDFILL FINANCIAL ASSURANCES STATEMENT

To the Citizens of Greenville;

The Maine Department of Environmental Protection (MDEP) requires that communities which own and maintain a landfill meet certain financial assurances that should the landfill need to be closed immediately, the owner (the Town) has sufficient financial means to close the facility according to MDEP specifications. There is a local government financial test included in the statute which allows municipalities to demonstrate their financial ability to close their landfill is required.

As of 2009, the Town of Greenville began planning the closure of the landfill, and construction on the closure will begin in 2010 and is expected to be completed by the end of 2012. The estimated total cost of this phased closure plan is \$504,000. The Town of Greenville will consider a \$300,000 general obligation bond to pay for the construction work on the closure of the landfill intended for 2010 and most of 2011. The remainder of the funds needed for closure will be appropriated through property taxes.

The Town of Greenville meets the local government financial test written into the law. The Town's auditor – Mr. Keel J. Hood – has calculated in his audit report that the Town does indeed meet this requirement. His report is included in this annual report.

The estimated post-closure costs will be \$13,290 per year, or \$398,700 over a 30-year period (assuming full monitoring would be required throughout the entire period, which traditionally has not been done at other closed landfills throughout the State of Maine). Total estimated cost for closure (with the Town closing the landfill over a period of years with our own equipment) and 30 years worth of (full) post-closure expenses is estimated to total \$902,700.

The total permitted capacity of the landfill is 247,000 cubic yards. With approximately 156,305 cubic yards deposited (includes both waste and cover material) as of December 31, 2008, the landfill capacity used to date is approximately 63.28%. Put differently, there is approximately 90,695 cubic yards of remaining space for Municipal Solid Waste and cover material to be deposited, or 36.72% of total capacity remaining in the landfill. This remaining space will not be filled due to the premature closure of the landfill in 2012.

The Town of Greenville does not use any other financial test to assure any other financial obligations besides the current landfill located in Moosehead Junction Twp. The Town is making every attempt to close this landfill as cost-effectively as possible.

Respectfully submitted,  
**JOHN SIMKO**  
Town Manager



*Former post office building in Greenville, May 14, 2010.*

## TOWN OF GREENVILLE LANDFILL CLOSURE AND TRANSFER STATION DEVELOPMENT

The Town of Greenville established a solid waste landfill in 1985 and continues to operate it to this day. Four years ago, the Town of Greenville was advised by the Maine Department of Environmental Protection that due to groundwater contamination, the Town would be forced to begin closing this landfill within three years. The Town negotiated with the DEP, and argued that if it made certain significant changes to how it operates the landfill, that groundwater quality would improve: the DEP agreed to consider allowing the Town of Greenville to operate the landfill IF groundwater quality would improve.

After three years of corrective actions, which included the Town assuming operational functions at the landfill, closure of the construction/demolition debris landfill, discontinuation of burning any wood debris, and re-shaping the municipal solid waste (MSW) pile to better shed rainwater, the Town was unable to show improved groundwater quality. Therefore, in 2009, the Town directed its engineers to begin closure plans for the landfill and has been working with DEP to finalize a timeline for the closure ever since.

The DEP refers to this timeline as a “schedule of compliance” and requires that the Town become compliant within this timeframe. The DEP has tied our closure schedule to our transfer station development schedule. The State has required that the Town discontinue use of its landfill by December 31, 2011 and to therefore have our new transfer station operational by that date. The State will allow the Town some additional time to actually close the landfill after 2011: the Town has proposed a three-year, phased closure plan which would have the landfill completely closed by the end of 2012. Construction on the landfill closure will commence in the summer of 2010 but will not disrupt the current use of the landfill. The Public Works crew will work with hired contractors to complete this work year by year.

In developing a solid waste transfer station, the Town must consider where to properly locate such a facility, how to design and construct it, how to finance it, and who will be a part of it. To accomplish this, the Board of Selectmen has appointed a committee of citizens representing several different stakeholder groups within our community to offer guidance to our engineer and to me as Town Manager in the design of not only our new transfer station, but also any changes to our fee system and collection systems. We expect that with this committee’s help, the Town will have settled on a site by the end of 2010 and that necessary permitting will be accomplished by spring of 2011 and that the project will be bid out in the spring in time for construction in the summer of 2011. Our engineers estimate the total closure of the landfill over three years will cost \$504,000. To finance this, the Selectmen and I are recommending a \$300,000 bond which, with direct appropriations and the limited funds in the closure reserve, should fulfill this obligation.

Simultaneously, the Board of Selectmen for the Town of Greenville is working with elected officials from Piscataquis County and the Towns of Beaver Cove and Shirley to agree to a new, dynamic cost-sharing system. The old cost-sharing system was developed in 1983 and implemented in 1985 and has yet to change. The new system will use at least two factors such as building valuation and residential population, measured annually, to calculate the year’s given cost-share per jurisdiction. This formula will automatically adjust for growth of commercial structures or growth of residential population, both of which are indicators of growth in solid waste volumes and therefore cost. This change should protect all jurisdictions against inadvertent over or under charging of solid waste costs.

While it is yet unknown what changes if any will be recommended to curbside collection of solid waste and recycling, or for the cost of disposing of municipal solid waste (rubbish), the committee and ultimately the Board of Selectmen are considering all options. Any changes made would be implemented in the FY11-12 fiscal year.

If you have any questions or comments on the landfill closure process or the development of a transfer station, please contact me at your convenience.

Respectfully submitted,  
**JOHN SIMKO**  
Town Manager  
May 13, 2010

## MOOSEHEAD LAKE REGION CHAMBER OF COMMERCE

This past year has been a difficult one for most businesses in the Moosehead Lake region. The economy, the cool wet summer of 2009, and the short winter have all contributed to the problem. The Chamber had over a dozen businesses that were unable to rejoin this past October because of financial issues. As I write this letter in mid-April, the good news is that the Visitor's Center has had a record number of Vacation Guides requests which indicates we could have a good summer season if the weather cooperates.

A quick review of some of the year's activities:

We started in May and June of 2009 with Moose Maine; our month long celebration of our area's favorite resident... THE MOOSE! The event ended June 14th with a Craft's Fair, children's games and Doug Kane's famous presentation on the moose. July 4th saw us in East Cove with another Craft's Fair and lots of food vendors. The Chamber provided the live band on Pritham Avenue, the port-a-lets and trophies for the parade. Later in July, Chamber members and friends provided lodging, home cooked meals, and guided fishing trips to eight wounded military personnel and two support staff who came to Moosehead as part of Project Healing Waters. Project Healing Waters Fly Fishing, Inc. is dedicated to the physical and emotional rehabilitation of disabled active military service personnel and veterans through fly fishing and fly tying education and outings. Last summer provided excellent fishing opportunities for all anglers willing to get a little wet. The cool weather and abundant precipitation is just what the trout and salmon love. Hikers came in large numbers and were happy to see two for one coupons offered by the Ki-Jo Mary landowners for visitors wishing to hike Gulf Hags. Maine's "Stay-Vacation ads" produced a lot of day trippers which helped local restaurants, shops and the *Katahdin* steamship. The day trippers and shorter stays by overnight visitors meant that the lodging businesses did not have the occupancy rates they needed for a good summer. By the time the Fly-In rolled around, our weather was better and the Chamber was kept busy handling availability for loads of attendees. September ended with us manning the Maine Highlands booth at the Big E in Springfield, Mass. for six days and then on to the Maine Snowmobile Show in Augusta for three days. News of Maine's winter deer kills stopped many would-be hunters from choosing to visit Moosehead. The reality was that many of the deer taken during the 2009 season were large deer with Pittston Farm tagging 22 deer with an average field dressed weight of 200 pounds! December brought lots of snow and cross country skiers, dog sledders, and snowshoers. Few guessed then that January would bring so little snow and poor ice conditions on our ponds and lakes. Our Third Annual Ice Fishing Derby came within one day of being cancelled because of the poor ice on Moosehead. We spent the last two days before the event trying to convince everyone that there would be a derby. Ticket sales were lower than we anticipated, but we still raised enough funds to help support the Chamber and once again a portion of the proceeds went to support educational efforts by NREC, Ricky Craven's medical foundation and a scholarship for a Greenville High School student. In February the Sixth Annual Chocolate Festival did better than expected and was a huge success thanks to the efforts of all the Chocolate Chefs and volunteers and the many items donated for the Chinese & Silent Auctions by local businesses. Five members of the Chamber attended the Eastern Fishing & Outdoor Exposition in Worcester, Mass. and for the second year in a row our region was the only one chosen to give presentations to the show goers. Throughout the winter, our local grooming organizations and snowmobile clubs did a phenomenal job of grooming with very little snow. We had rideable trails in the area until the very end of March which attracted snowmobilers from all over the Northeast. The Visitor's Center was receiving calls in February and March from chambers all over Maine to verify that we had snow so they could dispatch their visitors to Moosehead. Early March saw two Chamber members attending the World Fishing and Outdoor Exposition in Suffern, NY on behalf of the Maine Highlands. The show was well attended and our booth did a great job in promoting outdoor recreation from The Forks and Bingham across Moosehead to Katahdin. We returned from the show to discover that of the twelve miles of trail reserved for the USCC race a section of less than one mile had no snow! Fortunately the race was held due to last minute support from the Town of Greenville and the community. The spectators and racers loved the lake and hopefully next year we will once again be able to use West Cove. The race committee is already working on next year's event, and with a year to plan and publicize the 2011, race we should have no problem in attracting many spectators.

During the year, the Chamber worked with the Moosehead ATV Riders to bring ATVs into Greenville and we supported a grant to allow the club to build an alternate route from the Industrial Park to downtown Greenville. The posi-

tive impact of the Pritham Avenue trail on local businesses has convinced the Chamber to continue supporting the use of Pritham even after the alternate trail is finished. Early in 2009 we supported a grant to permit NREC to build a new Visitor's Welcome Center near the rest area on Route 15. And the good news is that NREC was awarded the grant and the building is projected to be finished in early December of 2010. The new facility will provide more display room and allow us to showcase our beautiful region properly. The section of Route 15 from the rest area to the stop sign at Route 201 in Jackman has been designated the Seboomook Scenic Byway Corridor. We are currently working to develop a management plan for the corridor and will be seeking federal funding. The funding will enable us to develop several scenic overlooks and additional signage for the region. The federal funding may not be available yet but that did not stop the Piscataquis Tourism Development Authority (PTDA), which has four of our members on its board, from developing and placing interpretive signs throughout the region to help our visitors. If you have not seen one, you can stop at the 100 Miles of Wilderness trail head on Route 15 in Monson to see an example which discusses the Appalachian Trail. The PTDA is currently working on a waterfall project, with the goal of identifying all of the local waterfalls accessible to our visitors. This will be a lengthy process with over two hundred waterfalls located to date which will involve negotiations with numerous landowners. The goal is a "waterfall trail map," brochure and website covering the best waterfalls. In anticipation of this new tourism segment, the Chamber has included a new page on waterfalls in our Vacation Guide and on our website. What's great about waterfalls is that they are at their best during our shoulder season of April-June. Instead of "Mud Season" we can call it "Waterfall Season."

The Visitor's Center had a great year. The rainy summer brought many visitors to the Center to get out of the wet and find out just what they could do on a rainy day. We had plenty of suggestions. Sue Smith continues as the Center's manager and is assisted by very capable volunteers Sandy North, John Owens and Cally Pratt. Each year we provide visitors with free copies of the Moosehead Birding Trail Guide, B-52 Crash Site handout, ATV trail maps, and maps of Mt. Kineo, Gulf Hagas, Borestone, Baxter State Park and the Little Moose Unit. This past year we produced thousands of free copies of our Hiking, Scenic Drive, Moose Watching, Relocation, Real Estate & Construction, Fishing, and Rainy Day Activity guides. The region's Visitor's Center continues to remain viable because of support from the Town of Greenville and Piscataquis County.

The Chamber once again published a Vacation Guide and Snowmobile Map. These are mailed out by the thousands, stocked in Maine's visitor's centers and go to shows throughout New England and Canada. This year we are starting a multi-year project to rebuild our website, which continues to be the first listing in Google searches, but we know that it is time to add new content and photos. The Marketing Committee put together several co-op ads in various magazines and newspapers, and for the first time in several years, the area had two full pages of ads in *Maine Invites You*. The Fund Raising Committee did a great job as always with their Chocolate Festival and is presently working on an historical cookbook as their next fund raiser.

**ROBERT HAMER**  
Executive Director



*Former Sanders Store and now Northwoods Outfitters at left and the Union Evangelical Church, UCC, 2010.*

## GREENVILLE CEMETERY CORPORATION

Dear Citizens:

The Greenville Cemetery had a total of 6 lot sales, 23 burials (4 traditional/19 cremations).

Summer rains and winds kept the maintenance crew busy with mowing, road washout fix up and a constant chase of artificial flower arrangements. There are many more artificial flower arrangements nowadays with little attendance after placement. Many cemeteries do not allow artificial flowers because of these issues. Water line breaks and spouts left on were a costly expense increase last year. It would be appreciated if you should happen to notice such a problem, please call and report it so it may be attended to promptly.

Flowers and decoration arrangements must be cleared and picked up by October 15th in the fall season and spring clean up of the cemetery begins April 1st. Any items you wish to save should be cleaned up prior to these dates.

**DURWARD FERLAND**  
Secretary, GCC

### 2009 Year End Report and Budget

<b>Income</b>	<b>Budget '09</b>	<b>Actual '09</b>	<b>Budget '10</b>
Burials	\$ 2,875.00	\$ 2,660.00	\$ 2,875.00
Lot Sales	3,900.00	2,400.00	3,900.00
Dividends	30.00	23.04	30.00
Town Funds	9,750.00	9,750.00	9,750.00
Trust Funds	10,270.00	8,000.00	9,595.00
Equipment Rental	175.00	0.00	175.00
Storage Fees	0.00	0.00	0.00
A/R Collections	360.00	80.00	360.00
<b>TOTAL INCOME</b>	<b>\$27,360.00</b>	<b>\$22,913.04</b>	<b>\$26,685.00</b>
<b>Budgeted Expenses</b>			
Bank Fees	\$ 45.00	\$ 47.16	\$ 45.00
Clerical Fees	3,204.00	500.00	2,529.00
Contractor Fees	22,426.00	22,576.20	22,426.00
Insurances	800.00	558.00	800.00
Postage	10.00	0.00	10.00
Office Supplies	25.00	0.00	25.00
Maintenance Supply	400.00	529.20	400.00
Equipment Repair	300.00	79.55	300.00
Equipment	150.00	0.00	150.00
Tree Removal	0.00	350.00	0.00
<b>TOTAL EXPENSES</b>	<b>\$27,360.00</b>	<b>\$24,640.11</b>	<b>\$26,685.00</b>

**2009 Year End Fund Balances**

<b>Year End Account Balances</b>	<b>12/31/08</b>	<b>12/30/09</b>
Operating Account	\$ 8,234.27	\$ 6,507.20
Expansion Savings Account	717.51	718.23
General Trust Funds	169,160.24	191,648.12
Perpetual Care Funds	12,896.78	13,090.90
Trust Fund C.D.	21,921.90	22,675.47
Trust Fund Investment	535.28	633.42
Accounts Receivable	1,440.00	1,360.00
<b>TOTAL</b>	<u>\$214,905.98</u>	<u>\$236,633.34</u>

**Accounts Payable**

Clerical	\$3,504.00	\$3,364.00
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*Top photo shows the post office at left with Porter's Barber-shop at right around 1910. The school superintendent's office was upstairs in the old post office building for several years. They were located where the Black Frog Restaurant is now on Pritham Avenue.*

## MOOSEHEAD HISTORICAL SOCIETY AND MUSEUM

The numbers are in, the statistics have been tallied, and the figures confirm what we had been thinking. 2009 was another good year for the Moosehead Historical Society and Museum. Our collections, monetary donations, memberships, program attendance, volunteer hours and visibility all increased significantly. I'm certain the numbers are important and they definitely tell one side of the story. The other side of the story is that if certain numbers decline, and several of them have, it is up to the Trustees and the director to carefully examine why they declined, and to decide if there are possible solutions. However, for those of us who spend much of our time involved in MHS projects, numerical goals should be measured against our mission statement and philosophical goals.

We have an excellent mission statement, and although somewhat lengthy, it can easily be condensed into a single sentence, "The mission of the Moosehead Historical Society is to further interest in the history of the Moosehead Lake region and to aid in its preservation."

To aid in preserving our history means that donors must be willing to share their history with us, whether it be three-dimensional artifacts, photographs or family genealogy. They also must be comfortable with the degree of care we will give their donations along with our commitment to the preservation and dissemination of the information they so willingly have shared with us.

In order to preserve this history, our physical plant must be maintained, which in 2009 meant roof work on two buildings, painting, Lumberman's Museum, parking lot and Sunken Garden drainage issues and other building challenges. In addition to those major expenditures, all donations of artifacts, paper ephemera, and textiles must be properly evaluated, accessioned, and stored. That requires staff, technology, preservation quality materials, shelving and climate control, (a necessity which, unfortunately, is largely nonexistent here at the historical society). As an example, we recently received donations of several fur coats, each of which necessitated a \$40.00 textile storage box. It's an essential and unavoidable "cost of doing business" that storage boxes and paper be of acid-free construction to properly protect contents for posterity. Our documentation and preservation methods are all based on museum standards, and to maintain these standards requires funding.

I never cease to be impressed by the fact that our collections are extensive and truly amazing. Our paper ephemera, from the 1885 store ledger to the diaries, scrapbooks, stereoscopic cards, maps and photographs to the rocking chairs, fur coats, ball gowns, oral histories, and Native American artifacts, represent collections that far exceed any other small town historical society or museum in Maine.

To stay abreast of preservation methods, we regularly attend workshops and seminars, and seek grants, which will benefit our operations. With the assistance of recent grant funding, for example, we were able to have professional consultants thoroughly review all aspects of our operations. To quote from the most recent review, "They are a truly outstanding museum, especially given the location."

Additionally, I am both fortunate and honored to be a member of the board of the Maine Archives and Museums. My position on this board has proven to be educational and very beneficial to the MHS.

Preserving history is of utmost importance, but I must admit I truly enjoy "furthering the interest." Our programming, including the annual meeting and other summer programs, such as the Garden Gala, the Thoreau Wabanaki Festival, Forest Heritage Days, our house tours, and our "Insight" are all wonderful means of sharing our collections and furthering interest in regional history. The Center for Moosehead History has enabled us to exhibit far more of our collections than in the past, and the additional space allows for more programming and community involvement. The village presence has definitely increased our visibility and the exhibits have enticed a number of visitors to further explore the region's history by visiting the Eveleth-Crafts-Sheridan campus.

Reflecting upon 2009 has been a positive experience and hopefully will prepare us to meet the challenges of 2010. Unfortunately, the funding we receive from our endowments has been significantly reduced, and this will certainly affect a number of our projects and goals. However, because of the support and dedication of the staff, MHS members, and volunteers, I have no doubt that we will move forward and will continue to be "impressive."

Please, allow us to share more of the region's history with you by stopping in at the Carriage House or the Center for Moosehead History during the summer.

**CANDY CANDERS RUSSELL**  
Executive Director

## MOOSEHEAD MARINE MUSEUM

The Moosehead Marine Museum and the *Katahdin* enjoyed a busy 2009 season despite challenges with the economy and weather. The *Kate* serves as a great location for weddings and other events. Our charter business was the reason our ridership improved slightly over the previous summer. Our regular cruises and charters must support our day to day operations but we still depend on the generosity of our many members and friends to make major improvements. Monies from foundations, local business owners, and residents of the area allow us to keep our great treasure, *Katahdin*, cruising up and down the lake every summer.

The volunteers and employees alike give countless hours to host our guests and share all that we have in this great region. The sense of pride shown by the staff is high on our guest comment sheets.

Last year our list of improvements included replacement of our wharf and docking facilities. We are edging closer to bidding that project for work to be completed in 2011 if the water level drops enough in the winter.

The Marine Museum exhibits are changing this spring so stop in and take a look, it's free. The Museum is a great place to display Moosehead's boating heritage. If you have any memorabilia, we are happy to receive, preserve, and display it. Many donations come in each summer that help exhibit our rich history. Last year we received a clock from the Steamboat *Eulalia*, which was used by Atlas Plywood.

Our plans for the summer will keep us busy on the lake. Our Rock & Roll cruises continue to sell out and offer a different option for entertainment in the Greenville area. The Bike & Boat trip to Rockwood on June 26 for \$10 is a great way to ride the *Kate* inexpensively, support the great C.A. Dean fund raising event, and help us kick off the cruising season.

The future looks solid for the Moosehead Marine Museum. We are very grateful for all the community support over the last 30 years. We have come a long way from those days of the *Katahdin* being hauled out of the water and stored in the Junction.

**MAYNARD C. RUSSELL**  
President



*The Katahdin moored in East Cove on May 14, 2010.*



## DEPARTMENTAL ACCOUNTS

### Summary of Municipal Accounts (As of April 6, 2010)

<i>Account</i>	<i>Appropriation</i>	<i>Credit Bal. Forward</i>	<i>Expended</i>	<i>Balance</i>
<b>GENERAL GOVERNMENT</b>				
Salaries & Operating	185,906.00	-0-	143,582.00	42,324.00
Building & Utilities	13,605.00	-0-	12,567.00	1,038.00
Plan. Bd./CEO/Appeals Bd.	37,528.00	-0-	28,076.00	9,452.00
Tax Appraisal Service	18,900.00	-0-	14,175.00	4,725.00
Computer System	7,243.00	-0-	7,750.00	(507.00)
Municipal Bldg. Reserve	24,278.00	-0-	22,200.00	2,078.00
<b>PROTECTION</b>				
Fire Dept. Operations	33,725.00	-0-	16,037.00	17,688.00
Fire Dept. Salaries	25,750.00	-0-	16,418.00	9,332.00
Fire Dept. Equip. Fund	25,000.00	8,256.00	22,754.00	10,502.00
Police Dept. Salaries	139,150.00		139,426.00	(276.00)
Police Dept. Operations	16,900.00	2,780.00	13,003.00	6,677.00
Police Cruiser Maint.	13,900.00		10,654.00	3,246.00
Police Cruiser Reserve	5,000.00	11,775.00	29,988.00	(13,213.00)
Hydrant Rental	124,899.00	-0-	112,365.00	12,534.00
Street Lights	24,000.00		21,420.00	2,580.00
<b>SOCIAL &amp; HEALTH SERVICES</b>				
Welfare	4,000.00	2,771.00	9,948.00	(3,177.00)
C.A. Dean Ambulance	10,500.00		-0-	10,500.00
Eastern Area Agency on Aging	900.00		900.00	-0-
Penquis CAP/Project Ride	150.00		-0-	150.00
Counseling Center	450.00		-0-	450.00
WomanCare/Aegis	75.00		-0-	75.00
Pine Tree Hospice	50.00		-0-	50.00
<b>PUBLIC WORKS</b>				
Summer Roads	65,379.00	6,099.00	59,203.00	12,275.00
Street Improvements	76,449.00		86,424.00	(9,975.00)
Winter Roads	162,269.00	1,619.00	146,548.00	17,330.00
Pick-up Truck	-0-	38,365.00	6,676.00	31,689.00
Truck #1	-0-	28,710.00	13,460.00	15,250.00
Truck #2	-0-	29,047.00	11,369.00	17,678.00
Loader	-0-	23,138.00	6,854.00	16,284.00
Grader	-0-	7,198.00	5,292.00	1,906.00
Snowblower	-0-	2,372.00	260.00	2,112.00
<b>RECREATION</b>				
Recreation Activities	32,200.00		34,714.00	(2,514.00)
Parks/Shaw Playground	2,900.00		1,253.00	1,647.00
Tennis Court Operation	400.00		867.00	(467.00)
Skating Rink Operation	-0-		689.00	(689.00)
Red Cross Beach	500.00		1,148.00	(648.00)
Jct. Wharf Maintenance	4,500.00		3,925.00	650.00

Snowmobile Trail Funds	28,700.00	33,085.00	97,881.00	(36,093.00)
Rollerblade/Skatebd. Pk.	1,500.00		263.00	1,237.00
Downtown Bathrooms	3,500.00		3,176.00	324.00
Gazebo	150.00		-0-	150.00
Outdoor Basketball Court	350.00		260.00	90.00
<b>CEMETERIES &amp; MEMORIALS</b>				
Cemetery Corporation	9,750.00		9,750.00	-0-
Memorial Services	250.00		-0-	250.00
<b>AIRPORT</b>				
Airport Operations	24,900.00	12,192.00	21,381.00	15,711.00
Future Arrivals Building	-0-	4,200.00	325.00	3,875.00
<b>SANITATION</b>				
Rubbish Collection	36,000.00		27,380.00	8,620.00
Landfill Operation	339,766.00	140,289.00	309,610.00	170,445.00
Moosehead San. Dist. Debt	37,014.00		36,967.00	47.00
Recycling	64,257.00		54,249.00	10,023.00
Curbside Recycling P/U	7,600.00		5,700.00	1,900.00
<b>EMPLOYEE BENEFITS</b>				
Social Security	46,424.00	10,832.00	38,045.00	19,211.00
Group Insurance	60,718.00	15,819.00	67,406.00	9,131.00
Unemployment Ins.	2,500.00		1,627.00	872.00
Worker's Comp. Ins.	13,000.00		14,240.00	(1,240.00)
<b>UNCLASSIFIED ACCOUNTS</b>				
Shaw Library	60,611.00		48,615.00	11,996.00
Chamber of Commerce	9,000.00		9,000.00	-0-
Christmas Lights	-0-	1,099.00	67.00	1,032.00
Animal Shelter	-0-	3,477.00	100.00	3,377.00
Veterans Memorial	500.00		29.00	471.00
911 Signs	400.00		85.00	315.00
Special Events	10,000.00		13,071.00	(3,071.00)
<b>COUNTY TAX</b>	416,543.00		416,543.00	-0-

<i>Municipal</i>			
<i>Revenue Accounts</i>	<i>Estimated</i>	<i>Collected</i>	<i>Uncollected</i>
Car Excise Tax	285,000.00	216,104.00	68,896.00
Lien Charges	3,300.00	5,671.00	<b>2,371.00*</b>
Interest	21,000.00	27,281.00	<b>6,281.00*</b>
State Rev. Sharing	100,000.00	69,469.00	30,531.00
Recycling Revenues	11,250.00	12,574.00	<b>1,324.00*</b>
Town Clerk Fees	12,500.00	9,400.00	3,100.00
Fire Dept. Services	51,381.00	33,361.00	18,020.00
Police Dept. Services	13,924.00	64,624.00	<b>50,700.00*</b>
Landfill Reimbursement	139,304.00	132,882.00	6,422.00

Recycling Reimbursement	26,345.00	13,848.00	12,497.00
Building Permits	8,000.00	5,541.00	2,459.00
Airport Revenues	20,128.00	12,597.00	7,531.00
Boat Excise	5,000.00	3,152.00	1,848.00
Solid Waste Fees	45,000.00	24,289.00	20,711.00
Welfare Reimb/Donations	-0-	8,522.00	<b>8,522.00*</b>
Recreation Activities	4,000.00	4,967.00	<b>967.00*</b>
Special Events	10,000.00	18,104.00	<b>8,104.00*</b>
MDOT Roads	10,000.00	20,565.00	<b>10,565.00*</b>

NOTE: \* *indicates positive balance*

**JOHN SIMKO**  
Treasurer  
**CYNTHIA HANSCOM**  
Deputy Treasurer



*Shaw Public Library, May, 2010.*

## BUDGET SUMMARY COMPARISON

(Budgets approved as per town meetings)

<u>MUNICIPAL APPROPRIATIONS</u>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
	<u>Approp.</u>	<u>Approp.</u>	<u>Approp.</u>	<u>Approp.</u>	<u>Request</u>
GENERAL GOVERNMENT	\$235,560	\$225,834	\$257,100	\$238,334	\$248,631
PUBLIC SAFETY	\$424,092	\$424,360	\$461,757	\$462,463	\$455,452
PUBLIC WORKS	\$213,905	\$211,942	\$270,782	\$236,285	\$241,931
ROAD IMPROVEMENT	\$55,359	\$76,449	\$76,449	\$76,449	\$76,449
HEALTH & WELFARE	\$16,375	\$16,125	\$16,375	\$16,125	\$16,125
RECREATION & FACILITIES	\$56,350	\$59,800	\$61,550	\$46,575	\$117,247
JUNCTION WHARF DEBT SERV.				\$30,425	\$30,425
CEMETERY & MEMORIAL	\$9,750	\$10,500	\$10,500	\$10,000	\$10,500
AIRPORT	\$60,700	\$33,100	\$34,600	\$24,900	\$24,900
SANITATION / SOLID WASTE	\$310,583	\$421,471	\$440,276	\$477,787	\$676,857
EMPLOYEE BENEFITS	\$115,524	\$113,711	\$123,672	\$123,142	\$116,095
LIBRARY	\$59,200	\$59,906	\$62,127	\$60,611	\$65,495
UNCLASSIFIED ACCOUNTS	\$21,595	\$33,750	\$30,400	\$19,900	\$16,450
<b>TOTAL EXPENDITURES</b>	<b>\$1,578,993</b>	<b>\$1,686,948</b>	<b>\$1,845,588</b>	<b>\$1,919,771</b>	<b>\$2,096,555</b>
TOTAL INCREASE FROM LAST YEAR	\$81,688	\$107,955	\$158,640		\$176,784
Percentage increase from last year	5.46%	6.84%	9.40%		
 <b><u>MUNICIPAL REVENUES</u></b>					
SURPLUS	\$0	\$0	\$15,000	\$0	\$0
REVENUE SHARING	\$143,013	\$134,434	\$155,973	\$100,000	\$81,000
VEHICLE EXCISE TAXES	\$325,000	\$317,699	\$327,000	\$285,000	\$288,000
TOWN CLERK FEES	\$12,500	\$12,000	\$12,500	\$12,500	\$12,500
LIEN CHARGES	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300
BLDG. PERMITS / P.B. FEES	\$9,900	\$9,500	\$15,000	\$8,000	\$8,500
FIRE DEPT. SERVICES	\$59,278	\$40,464	\$48,153	\$51,381	\$51,777
POLICE DEPT. SERVICES	\$3,000	\$3,000	\$10,100	\$13,924	\$13,693
AIRPORT REVENUES	\$12,500	\$15,000	\$17,000	\$20,128	\$20,128
LANDFILL REIMBURSEMENT	\$72,974	\$114,513	\$120,246	\$139,304	\$64,073
LANDFILL BOND PROCEEDS					\$300,000
RECYCLING REIMBURSEMENT	\$19,579	\$25,649	\$27,238	\$26,345	\$27,140
RECYCLING REVENUE (NET)	\$9,700	\$9,700	\$11,250	\$11,250	\$11,250
BOAT EXCISE TAXES	\$8,500	\$8,500	\$8,500	\$5,000	\$6,500
VETS AND TREE GROWTH	\$30,000	\$30,000	\$30,500	\$20,500	\$20,500
LANDFILL / HAZ. WASTE FEES	\$3,000	\$60,000	\$60,000	\$45,000	\$40,000
RECREATION USER FEES	\$4,000	\$4,000	\$4,000	\$4,000	\$5,000
SNOWMOBILE PROGRAM REV.	\$4,000	\$4,000	\$0	\$0	\$46,700
INTEREST	\$10,000	\$10,000	\$17,500	\$21,000	\$25,000
MDOT LOCAL ROAD ASSIST.	\$15,000	\$31,090	\$0	\$10,000	\$10,000
SPECIAL EVENTS		\$15,000	\$15,000	\$10,000	\$5,000
INTERNET ADVERTISING			\$2,000	\$300	\$0
PISCATAQUIS COUNTY-WHARF				\$4,550	\$4,550
<b>TOTAL REVENUES</b>	<b>\$745,244</b>	<b>\$847,849</b>	<b>\$900,260</b>	<b>\$859,557</b>	<b>\$1,044,211</b>
Increase from previous year	\$13,313 dec.	\$102,605	\$52,411	-\$108,778	\$184,654
 <b>NET MUNICIPAL BUDGET</b>	 <b>\$833,749</b>	 <b>\$839,099</b>	 <b>\$945,328</b>	 <b>\$1,060,214</b>	 <b>\$1,052,544</b> <b>\$7,670 dec.</b>

**EDUCATION APPROPRIATIONS**

EDUCATION EXPENDITURES	\$3,371,890	\$3,405,852	\$3,315,127	\$3,387,857	\$3,316,464.59
ADULT EDUCATION	\$11,500	\$12,500	\$12,500	\$12,830	\$12,830.00
CAPITAL IMPROVEMENT RES.	\$25,000	\$10,000	\$10,000	\$19,500	\$6,750.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$3,408,390</b>	<b>\$3,428,352</b>	<b>\$3,337,627</b>	<b>\$3,420,187</b>	<b>\$3,336,044.59</b>

**EDUCATION REVENUES**

STATE FUNDING	\$449,572	\$253,229	\$125,902	\$82,106	\$61,906.38
TUITION	\$291,095	\$394,099	\$366,900	\$423,693	\$522,037.00
SURPLUS & ISOLATION GRANT	\$391,482	\$522,228	\$500,000	\$600,000	\$415,600.00
MISCELLANEOUS BUDGETED	\$18,000	\$9,000	\$60,000	\$23,199	\$16,838.00
HARDSHIP CUSHION	\$0	\$0	\$0	\$0	\$0
TRANSITION ADJUSTMENT	\$91,584	\$107,150	\$0	\$0	\$0
<b>TOTAL ED. REVENUES</b>	<b>\$1,241,733</b>	<b>\$1,285,707</b>	<b>\$1,052,802</b>	<b>\$1,128,998</b>	<b>\$1,016,381.38</b>

**NET EDUCATION COST  
TO TAXES**

	<b>\$2,166,657</b>	<b>\$2,142,645</b>	<b>\$2,284,825</b>	<b>\$2,291,189</b>	<b>\$2,319,663.21</b>
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<b>MUNICIPAL COST TO TAXES</b>	\$772,359	\$839,099	\$946,328	\$1,060,214	\$1,052,544
<b>COUNTY TAX</b>	\$353,672	\$368,415	\$365,609	\$416,543	\$405,898
<b>OVERLAY</b>	\$114,800	\$116,000	\$104,912	\$103,497	\$100,000
<b>NET TAX COMMITMENT</b>	\$3,349,039	\$3,431,939	\$3,705,247	\$3,789,246	\$3,878,105
<b>TAXABLE TOWN VALUATION</b>	\$317,914,600	\$323,767,850	\$328,000,000	\$330,825,000	\$333,784,000
<b>TAX (MIL) RATE/\$1,000 Valuation</b>	\$10.60	\$10.60	\$11.20	\$11.45	\$11.62*

(\*1.04% increase)



*The boardwalk along East Cove in May 2010.*

# WARRANT

TO: Jeff Pomerleau, Constable of the Town of Greenville, in the County of Piscataquis and the State of Maine.

## GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Greenville in said county and state, qualified by law to vote in Town Affairs, to assemble at the Louis Oakes School Auditorium in Greenville at 7:00 PM on Tuesday, the 1st day of June, 2010. If the business is not concluded on the evening of June 1st, 2010, the meeting will reconvene at 7:00 PM Wednesday, June 2nd, 2010. The purpose of the meeting will be to act upon the following articles, to wit:

**Article 1.** To elect by ballot, a moderator to preside at said meeting.

## SCHOOL ARTICLES

**Article 2.** To see what sum the school administrative unit will be authorized to expend for **Regular Instruction**.

<u>ACCOUNT</u>	<u>2010-2011 Request</u>	<u>2009-2010 Appropriated</u>	<u>\$ Difference</u>
Salaries	\$1,104,050.85	\$1,162,362.74	(\$58,311.89)
Benefits	270,283.42	244,832.07	25,451.35
Purchased Professional Services	5,246.50	4,145.00	1,101.50
Repair & Maintenance	8,199.20	3,000.00	5,199.20
Professional Devl./Workshop/Conf.	3,000.00	1,305.50	1,694.50
Supplies/Books & Periodicals	48,557.23	47,064.89	1,492.34
Equipment	10,183.53	10,419.15	(235.62)
Dues & Fees	3,767.00	3,585.00	182.00
Instructional Field Trips	2,846.00	2,040.00	806.00
<b>Total Regular Instruction</b>	<b>\$1,456,133.73</b>	<b>\$1,478,754.35</b>	<b>(\$22,620.62)</b>
<b>SCHOOL COMMITTEE RECOMMENDS</b>		<b>\$1,456,133.73</b>	
<b>BUDGET COMMITTEE RECOMMENDS</b>		<b>\$1,456,133.73</b>	

**Article 3.** To see what sum the school administrative unit will be authorized to expend for **Special Education**.

<u>ACCOUNT</u>	<u>2010-2011 Request</u>	<u>2009-2010 Appropriated</u>	<u>\$ Difference</u>
Salaries	\$ 228,679.87	\$ 220,187.47	\$8,492.40
Benefits	83,377.06	77,965.96	5,411.10
Purchased Professional Services	96,250.00	107,702.00	(11,452.00)
Professional Devl./Workshop/Conf.	1,700.00	4,850.00	(3,150.00)
Supplies/Books & Periodicals	2,022.18	3,043.24	(1,021.06)
Equipment	607.20	0.00	607.20
Dues & Fees	2,235.00	2,635.00	(400.00)
<b>Total Special Education</b>	<b>\$ 414,871.31</b>	<b>\$ 416,383.67</b>	<b>(\$1,512.36)</b>
<b>SCHOOL COMMITTEE RECOMMENDS</b>		<b>\$ 414,871.31</b>	
<b>BUDGET COMMITTEE RECOMMENDS</b>		<b>\$ 414,871.31</b>	

**Article 4.** To see what sum the school administrative unit will be authorized to expend for **Career and Technical Education**.

<u>ACCOUNT</u>	<u>2010-2011 Request</u>	<u>2009-2010 Appropriated</u>	<u>\$ Difference</u>
Salaries	\$ 2,447.00	\$ 2,376.00	\$71.00
Benefits	109.90	60.56	49.34
Purchased Edu. Services JMG	12,000.00	11,000.00	1,000.00
Professional Devl./Workshop/Conf.	0.00	1,500.00	(1,500.00)
Supplies/Books & Periodicals	210.00	231.00	(21.00)
Dues & Fees	0.00	0.00	0.00
<b>Total Career and Technical Education</b>	<b>\$ 14,766.90</b>	<b>\$ 15,167.56</b>	<b>(\$400.66)</b>
<b>SCHOOL COMMITTEE RECOMMENDS</b>		<b>\$ 14,766.90</b>	
<b>BUDGET COMMITTEE RECOMMENDS</b>		<b>\$ 14,766.90</b>	

**Article 5.** To see what sum the school administrative unit will be authorized to expend for **Extra-Curricular and Co-Curricular Education**.

<u>ACCOUNT</u>	<u>2010-2011 Request</u>	<u>2009-2010 Appropriated</u>	<u>\$ Difference</u>
Salaries	\$ 86,913.42	\$ 84,623.23	\$2,290.19
Benefits	6,787.30	9,009.52	(2,222.22)
Purchased Professional Services	720.00	1,720.00	(1,000.00)
Professional Devl./Workshop/Conf.	1,500.00	1,800.00	(300.00)
Supplies/Books & Periodicals	8,050.35	7,003.35	1,047.00
Equipment	7,319.90	5,449.40	1,870.50
Dues & Fees	7,841.40	9,742.36	(1,900.96)
Transportation	22,938.00	42,084.04	(19,146.04)
<b>Total Ex-Curricular/Co-Curricular</b>	<b>\$ 142,070.37</b>	<b>\$ 161,431.90</b>	<b>(\$19,361.53)</b>
<b>SCHOOL COMMITTEE RECOMMENDS</b>		<b>\$ 142,070.37</b>	
<b>BUDGET COMMITTEE RECOMMENDS</b>		<b>\$ 142,070.37</b>	

**Article 6.** To see what sum the school administrative unit will be authorized to expend for **Student and Staff Support**.

<u>ACCOUNT</u>	<u>2010-2011 Request</u>	<u>2009-2010 Appropriated</u>	<u>\$ Difference</u>
Salaries	\$ 104,627.12	\$ 91,234.02	\$13,393.10
Benefits	24,353.47	47,327.23	(22,973.76)
Purchased Professional Services	25,641.98	24,900.00	741.98
Repair & Maintenance	77,624.29	75,182.00	2,442.29
Professional Devl./Workshop/Conf.	1,044.00	20,092.00	(19,048.00)
Supplies/Books & Periodicals	30,838.91	36,361.81	(5,522.90)
Equipment	32,549.99	49,694.99	(17,145.00)
Dues & Fees	2,190.00	760.00	1,430.00
Contracted Fund Transfer to HMP	6,172.00	0.00	6,172.00
<b>Total Student &amp; Staff Support</b>	<b>\$ 305,041.76</b>	<b>\$ 345,552.05</b>	<b>(\$40,510.29)</b>
<b>SCHOOL COMMITTEE RECOMMENDS</b>		<b>\$ 305,041.76</b>	
<b>BUDGET COMMITTEE RECOMMENDS</b>		<b>\$ 305,041.76</b>	

**Article 7.** To see what sum the school administrative unit will be authorized to expend for **System Administration**.

<u>ACCOUNT</u>	<b>2010-2011</b> <u>Request</u>	2009-2010 <u>Appropriated</u>	<u>\$ Difference</u>
Salaries	\$ 121,140.42	\$ 113,279.97	\$7,860.45
Benefits	39,571.61	37,342.08	2,229.53
Purchased Professional Services	27,500.00	32,500.00	(5,000.00)
Repair & Maintenance	9,847.29	14,317.11	(4,469.82)
Professional Devl./Workshop/Conf.	7,094.63	5,447.50	1,647.13
Insurance	4,656.00	5,094.43	(438.43)
Communications	3,408.74	6,705.07	(3,296.33)
Supplies/Books & Periodicals	7,086.69	6,542.43	544.26
Equipment	1,888.64	1,139.83	748.81
Dues & Fees	5,069.21	6,584.60	(1,515.39)
<b>Total System Administration</b>	<b>\$ 227,263.23</b>	<b>\$ 228,953.02</b>	<b>(\$1,689.79)</b>
<b>SCHOOL COMMITTEE RECOMMENDS</b>		<b>\$ 227,263.23</b>	
<b>BUDGET COMMITTEE RECOMMENDS</b>		<b>\$ 227,263.23</b>	

**Article 8.** To see what sum the school administrative unit will be authorized to expend for **School Administration**.

<u>ACCOUNT</u>	<b>2010-2011</b> <u>Request</u>	2009-2010 <u>Appropriated</u>	<u>\$ Difference</u>
Salaries	\$ 122,210.88	\$ 109,801.38	\$12,409.50
Benefits	19,277.30	30,384.55	(11,107.25)
Repair & Maintenance	2,000.00	3,300.00	(1,300.00)
Professional Devl./Workshop/Conf.	1,450.00	1,750.00	(300.00)
Communications	2,800.00	2,065.00	735.00
Supplies/Books & Periodicals	3,007.02	3,047.05	(40.03)
Equipment	0.00	0.00	0.00
Dues & Fees	2,892.00	1,580.00	1,312.00
<b>Total School Administration</b>	<b>\$ 153,637.20</b>	<b>\$ 151,927.98</b>	<b>\$1,709.22</b>
<b>SCHOOL COMMITTEE RECOMMENDS</b>		<b>\$ 153,637.20</b>	
<b>BUDGET COMMITTEE RECOMMENDS</b>		<b>\$ 153,637.20</b>	

**Article 9.** To see what sum the school administrative unit will be authorized to expend for **Transportation**.

<u>ACCOUNT</u>	<b>2010-2011</b> <u>Request</u>	2009-2010 <u>Appropriated</u>	<u>\$ Difference</u>
Purchased Transportation MSDA 4	\$ 72,400.00	\$ 67,619.00	\$4,781.00
Purchased Transportation Contingency	2,000.00	2,000.00	0.00
Purchased Transportation Special Needs	4,690.40	0.00	4,690.40
<b>Total Transportation &amp; Buses</b>	<b>\$ 79,090.40</b>	<b>\$ 69,619.00</b>	<b>\$9,471.40</b>
<b>SCHOOL COMMITTEE RECOMMENDS</b>		<b>\$ 79,090.40</b>	
<b>BUDGET COMMITTEE RECOMMENDS</b>		<b>\$ 79,090.40</b>	



**Article 10.** To see what sum the school administrative unit will be authorized to expend for **Facilities Maintenance**.

<u>ACCOUNT</u>	<u>2010-2011</u> <u>Request</u>	2009-2010 <u>Appropriated</u>	<u>\$ Difference</u>
Salaries	\$ 120,752.42	\$ 111,858.42	\$8,894.00
Benefits	60,780.27	63,856.35	(3,076.08)
Water/Sewer	6,500.00	11,965.00	(5,465.00)
Insurance	16,650.00	17,720.00	(1,070.00)
Energy Electricity	29,265.00	39,265.00	(10,000.00)
Energy Fuel	96,400.00	96,943.00	(543.00)
Purchased Professional Services	35,215.00	27,109.00	8,106.00
Repair & Maintenance	31,075.00	37,500.00	(6,425.00)
Communications	5,600.00	9,100.00	(3,500.00)
Gas/Oil School Van	1,360.00	2,050.00	(690.00)
Supplies/Books & Periodicals	24,900.00	39,400.00	(14,500.00)
Equipment	5,350.00	2,000.00	3,350.00
Dues & Fees	1,342.00	1,300.00	42.00
Const./Capital Repair/Replacement	6,750.00	19,500.00	(12,750.00)
Deferred Maintenance/Construction	56,400.00	28,000.00	28,400.00
Trans. Replace/Repair Cap Improvement	0.00	0.00	0.00
<b>Total Facilities Maintenance</b>	<b>\$ 498,339.69</b>	<b>\$ 507,566.77</b>	<b>(\$9,227.08)</b>
<b>SCHOOL COMMITTEE RECOMMENDS</b>		<b>\$ 498,339.69</b>	
<b>BUDGET COMMITTEE RECOMMENDS</b>		<b>\$ 498,339.69</b>	

**Article 11.** To see what sum the school administrative unit will be authorized to expend for **Debt Service and Other Commitments**.

<b>SCHOOL COMMITTEE RECOMMENDS</b>	<b>\$ 0.00</b>
<b>BUDGET COMMITTEE RECOMMENDS</b>	<b>\$ 0.00</b>

**Article 12.** To see what sum the school administrative unit will be authorized to expend for **All Other Expenditures-School Lunch**.

<u>ACCOUNT</u>	<u>2010-2011</u> <u>Request</u>	2009-2010 <u>Appropriated</u>	<u>\$ Difference</u>
Food Service Transfer Out	\$ 32,000.00	\$ 32,000.00	\$0.00
<b>Total School Lunch/Other Expenses</b>	<b>\$ 32,000.00</b>	<b>\$ 32,000.00</b>	<b>\$0.00</b>
<b>SCHOOL COMMITTEE RECOMMENDS</b>		<b>\$ 32,000.00</b>	
<b>BUDGET COMMITTEE RECOMMENDS</b>		<b>\$ 32,000.00</b>	

**Article 13.** To see what sum the municipality will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**Recommend \$1,813,207.35**) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

<b>SCHOOL COMMITTEE RECOMMENDS</b>	<b>\$1,813,207.35</b>
<b>BUDGET COMMITTEE RECOMMENDS</b>	<b>\$1,813,207.35</b>

**Article 14.** Shall the Town of Greenville raise and appropriate \$493,625.86 in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$445,720.74 as required to fund the budget recommended by the Greenville School Committee.

The Greenville School Committee recommends \$493,625.86 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$445,720.74.

<b>SCHOOL COMMITTEE RECOMMENDS</b>	<b>\$ 493,625.86</b>
<b>BUDGET COMMITTEE RECOMMENDS</b>	<b>\$ 493,625.86</b>

**Explanation:** The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act. Local additional funds are needed to offset costs above the Essential Programs and Services model to provide necessary funding for regular academic programming, technology, special services, co-curricular and athletic programs and fixed costs for facilities.

**Article 15.** To see what sum the Town of Greenville will authorize the School Committee to expend for the fiscal year beginning July 1, 2010 and ending June 30, 2011 from the school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

<b>SCHOOL COMMITTEE RECOMMENDS</b>	<b>\$3,323,214.59</b>
<b>BUDGET COMMITTEE RECOMMENDS</b>	<b>\$3,323,214.59</b>

**Article 16.** To see if the Town of Greenville will authorize the School Committee to expend in fiscal year beginning July 1, 2010 and ending June 30, 2011 any unanticipated state school general purpose aid that may receive for the fiscal year.

<b>SCHOOL COMMITTEE RECOMMENDS</b>	<b>APPROVAL</b>
<b>BUDGET COMMITTEE RECOMMENDS</b>	<b>APPROVAL</b>

**Article 17.** Shall the Town of Greenville authorize the School Committee to expend additional state, federal and other grants and aid received during the 2010-2011 fiscal year for school purposes, provided that such additional funds do not require expenditure of local funds not previously appropriated.

<b>SCHOOL COMMITTEE RECOMMENDS</b>	<b>APPROVAL</b>
<b>BUDGET COMMITTEE RECOMMENDS</b>	<b>APPROVAL</b>

**Article 18.** To see what sum the Town of Greenville will authorize the School Committee to expend in the fiscal year beginning July 1, 2010 and ending June 30, 2011 from the reserve account already established for the purpose of the Louis Oakes Bathroom Renovation Project.

<b>SCHOOL COMMITTEE RECOMMENDS</b>	<b>\$ 84,885.13</b>
<b>BUDGET COMMITTEE RECOMMENDS</b>	<b>\$ 84,885.13</b>

**Article 19.** In addition to amounts approved in the preceding articles, shall the school board be authorized to expend federal stabilization funds and such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

**SCHOOL COMMITTEE RECOMMENDS**  
**BUDGET COMMITTEE RECOMMENDS**

**APPROVAL**  
**APPROVAL**

**Explanation:** It is currently estimated that Greenville School Department will receive \$24,762.56 in federal stabilization funds which are included in the expenditures authorized by this article.

**Article 20.** To see if the School Committee will appropriate \$45,991.12 for Adult Education and raise \$12,830.00 as the local share; with authorization to expend any additional, incidental or miscellaneous receipts in the interest and for the well-being of the Adult Education Program.

**SCHOOL COMMITTEE RECOMMENDS**  
**BUDGET COMMITTEE RECOMMENDS**

**\$ 12,830.00**  
**\$ 12,830.00**

*This budget does not include the estimated amount of \$253,784.83 in employer share of teacher retirement cost that is paid directly by the State.*

**MUNICIPAL ARTICLES**

**Article 21.** To see if the Town will vote to authorize the Board of Selectmen to appoint all other usual and necessary Town Officials.

**Article 22.** To see if the Town will fix a date when taxes shall be due and payable and to see if the Town will fix a rate of interest to be charged on taxes unpaid beyond a date to be chosen.

SELECTMEN RECOMMEND: Taxes be due and payable on or before December 1st, 2010. All unpaid taxes beyond December 1st, 2010, will be charged interest at 7.00% on all unpaid balances. All taxes paid in full on or before the 60th day after tax bill are sent out will receive a 1% discount. All tax accounts unpaid after June 30, 2011 will appear in the tax delinquent list within the Annual Town Report.

**Article 23.** To see if the Town will authorize the Selectmen on behalf of the Town to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, on such terms as they deem advisable according to the laws of the State of Maine, and to execute quit-claim deeds on behalf of the Town and with respect to such real estate.

**Article 24.** To see if the Town will authorize the Selectmen on behalf of the Town to sell and to dispose of any surplus Town owned personal property under \$200.00 in value, on such terms as they deem advisable according to the laws of the State of Maine, and to dedicate any revenue generated from such sales to the Town's surplus fund.

Board of Selectmen Recommends Approval

**Article 25.** To see what sum of money the Town will raise and appropriate for **GENERAL GOVERNMENT**.

<u>ACCOUNT</u>	2009-2010 <u>Appropriation</u>	2010-2011 <u>Request</u>
Salaries	\$ 143,807.00	\$ 147,892.00
Operating Expenses	42,099.00	44,964.00
Municipal Bldg/Utilities	13,605.00	13,900.00
Municipal Bldg. Debt Ser.	24,278.00	24,278.00
Planning Board/Code Enforcement	37,528.00	40,179.00
Assessing/Computer Services	26,743.00	27,567.00
Total	<b>\$ 288,060.00</b>	<b>\$ 298,780.00</b>
Less Admin. Fee Reduction	-49,726.00	-50,149.00
<b>APPROPRIATION REQUEST</b>	<b>\$ 238,334.00</b>	<b>\$ 248,631.00</b>

Board of Selectmen Recommends Approval  
Budget Committee does not Recommend Approval

**Article 26.** To see if the voters of the Town of Greenville will appropriate the use of two municipal grants for the purpose of implementing an alternative energy project for the municipal building and fire station, total project not to exceed \$87,236. The project will utilize the following three sources of funding to implement the project:

State of Maine Efficiency and Conservation Block Grant:	\$79,305.00
Plum Creek Foundation Grant:	\$3,500.00
Estimated savings from heat and electric for both facilities:	\$4,025.00*

\*This figure represents 50% of the budgeted fuel amounts for the fire station and the municipal building. Any savings from electricity would be monitored in year one and used to reduce the budget in FY11-12.

Budget Committee does not Recommend Approval

**Article 27.** To see what sum of money the Town will vote to raise and appropriate for **FIRE PROTECTION**.

<u>ACCOUNT</u>	2009-2010 <u>Appropriation</u>	2010-2011 <u>Request</u>
Fire Dept. Operation	\$ 59,475.00	\$ 60,525.00
Fire Dept. Bldg. Maint.	10,262.00	9,975.00
Fire Dept. Equipment	25,000.00	25,000.00
Hydrant Rental Cost Share for Rural Water Supply (14.75%)	25,545.00	22,190.00
Total	<b>\$ 120,282.00</b>	<b>\$ 117,690.00</b>
Plus Administrative Fee	17,432.00	16,134.00
<b>APPROPRIATION REQUEST</b>	<b>\$ 137,714.00</b>	<b>\$ 133,824.00</b>

Board of Selectmen and Budget Committee Recommend Approval

**Article 28.** To see what sum of money the Town will vote to raise and appropriate for **POLICE PROTECTION**.

<u>ACCOUNT</u>	2009-2010 <u>Appropriation</u>	2010-2011 <u>Request</u>
Police Department Salaries	\$ 139,150.00	\$ 132,774.00
Police Department Operation	17,300.00	17,450.00
Police Cruiser Operation	13,900.00	14,750.00
Police Cruiser Reserve	5,000.00	4,000.00
<b>APPROPRIATION REQUEST</b>	<b>\$ 175,350.00</b>	<b>\$ 168,974.00</b>

Board of Selectmen Recommend Approval  
Budget Committee does not Recommend Approval

**Article 29.** To see what sum of money the Town will vote to raise and appropriate for **OTHER PUBLIC SAFETY ACCOUNTS**.

<u>ACCOUNT</u>	2009-2010 <u>Appropriation</u>	2010-2011 <u>Request</u>
Hydrant Rental	\$ 124,899.00	\$ 128,254.00
Emergency Management	100.00	100.00
Emergency Management Service/Storage Bldg.	400.00	300.00
Street Lights	24,000.00	24,000.00
<b>APPROPRIATION REQUEST</b>	<b>\$ 149,399.00</b>	<b>\$ 152,654.00</b>

Board of Selectmen and Budget Committee Recommend Approval

**Article 30.** To see what sum of money the Town will vote to raise and appropriate for **PUBLIC WORKS**.

<u>ACCOUNT</u>	2009-2010 <u>Appropriation</u>	2010-2011 <u>Request</u>
Winter Roads	\$ 164,700.00	\$ 156,700.00
Summer Roads	67,820.00	80,820.00
Public Works Garage (Maint. & Ut.)	13,912.00	13,562.00
Total	\$ 246,432.00	\$ 251,082.00
Less Admin. Fee Reduction	-4,882.00	-3,726.00
Less Landfill Cost Share for Use of Garage	-5,565.00	-5,425.00
<b>APPROPRIATION REQUEST</b>	<b>\$ 235,985.00</b>	<b>\$ 241,931.00</b>

Board of Selectmen and Budget Committee Recommend Approval

**Article 31.** To see if the Town will vote to accept 2010-2011 Maine Department of Transportation Rural Initiative Program Funds (“Local Road Assistance”, estimated at \$27,000) and to transfer said funds into the Town’s Road Improvement Account, to be expended, with other appropriated funds, for town road purposes.

Board of Selectmen and Budget Committee Recommend Approval

**Article 32.** To see what sum the Town will authorize the Selectmen to expend for Debt Service for Road Improvement.

Board of Selectmen and Budget Committee recommend **\$76,449.00**

**Article 33.** To see what sum of money the Town will vote to raise and appropriate for **HEALTH AND WELFARE ACCOUNTS.**

<u>ACCOUNT</u>	2009-2010 <u>Appropriation</u>	2010-2011 <u>Request</u>
General Assistance	\$ 4,000.00	\$ 4,000.00
C. A. Dean Ambulance	10,500.00	10,500.00
Eastern Area Agency on Aging	900.00	900.00
Penquis C.A.P./Project Ride	150.00	150.00
Womancare/Aegis	75.00	75.00
Pine Tree Hospice	50.00	50.00
Community Health & Counseling	450.00	450.00
<b>APPROPRIATION REQUEST</b>	<b>\$ 16,125.00</b>	<b>\$ 16,125.00</b>

Board of Selectmen and Budget Committee Recommend Approval

**Article 34.** To see what sum of money the Town will vote to raise and appropriate for **RECREATION.**

<u>ACCOUNT</u>	2009-2010 <u>Appropriation</u>	2010-2011 <u>Request</u>
Recreation Programs	\$ 32,200.00	\$ 36,275.00
Recreation Programs Facilities	44,800.00	43,375.00
<b>APPROPRIATION REQUEST</b>	<b>\$ 77,000.00</b>	<b>\$ 79,650.00</b>

Board of Selectmen Recommend Approval  
Budget Committee does not Recommend Approval

**Article 35.** To see if the Town will vote to authorize the Board of Selectmen to expend up to \$75,000 for snowmobile trail maintenance, to apply for and to accept Maine Department of Conservation grant funds for snowmobile trail maintenance (estimated at \$43,000), to expend the 2010 snowmobile registration collections for snowmobile trail maintenance (estimated at \$3,300), to accept donations for snowmobile trail maintenance and to expend the same, and to authorize the Board of Selectmen to assume such responsibilities and to exercise such authority as is necessary and reasonable to implement a Snowmobile Maintenance Program.

Board of Selectmen and Snowmobile Trail Grooming Advisory Committee Recommend Approval  
Budget Committee Recommends Approval

**Article 36.** To see what sum, if any, the Town will appropriate from local property taxes to fund the 2010-2011 snowmobile trail maintenance program.

Board of Selectmen Recommends **\$28,700**

**Article 37.** To see what sum the Town will authorize the Selectmen to expend for Debt Service for the Town's 2004 PB 200 snowmobile trail groomer.

Board of Selectmen and Budget Committee Recommend **\$21,722.00**

**Article 38.** To see what sum of money the Town will vote to raise and appropriate for the **CEMETERY AND MEMORIALS**.

<u>ACCOUNT</u>	2009-2010 <u>Appropriation</u>	2010-2011 <u>Request</u>
Cemetery Corporation	\$ 9,750.00	\$ 9,750.00
Memorial Service	250.00	750.00
<b>APPROPRIATION REQUEST</b>	<b>\$ 10,000.00</b>	<b>\$ 10,500.00</b>

Board of Selectmen and Budget Committee Recommend Approval

**Article 39.** To see what sum of money the Town will vote to raise and to authorize the municipal officers to accept grant funds from the FAA and MDOT and to expend these funds for specific airport projects and appropriate for the **AIRPORT**.

<u>ACCOUNT</u>	2009-2010 <u>Appropriation</u>	2010-2011 <u>Request</u>
Airport	\$ 24,900.00	\$ 24,900.00
Airport Projects	0.00	0.00
<b>APPROPRIATION REQUEST</b>	<b>\$ 24,900.00</b>	<b>\$ 24,900.00</b>

Board of Selectmen and Budget Committee Recommend Approval

**Article 40.** To see if the voters of the Town of Greenville will appropriate and authorize a majority of the municipal officers of the Town to expend a principal amount not to exceed \$300,000 for the purposes of closing a portion of the Greenville Municipal Landfill (the "Project") and for that purpose to appropriate and expend on the Project a principal amount not to exceed **\$300,000** through the issuance of general obligation bonds or notes of the Town of Greenville, which may be callable bonds or notes, and further to authorize the municipal officers to do any and all things and execute any and all contracts or documents necessary or convenient to issue the bonds or notes of the Town and complete the Project.

**Note:** The purpose of this loan is to pay the cost for landfill closure activities which will be completed in FY10-11 and a portion of the expected closure costs for FY11-12 which in total would represent 75% of the total estimated closure costs. The remaining funds would be appropriated as necessary over the course of the closure period. In FY11-12, the Town will consider a separate bond to pay for the development of a solid waste transfer station to replace the landfill.

Board of Selectmen Recommends Approval

**Article 41.** To see what sum of money the Town will vote to raise and appropriate for **SOLID WASTE**.

<u>ACCOUNT</u>	2009-2010 <u>Appropriation</u>	2010-2011 <u>Request</u>
Sanitary District Debt Service	\$ 37,014.00	\$ 37,842.00
Landfill Operation	294,945.00	155,872.00
Landfill Closure	0.00	189,201.00
Rubbish Collection	36,750.00	40,200.00
Curbside Recycling	0.00	7,600.00
Recycling Bins	0.00	600.00
Recycling Center	45,250.00	45,000.00
Debt Service	0.00	40,000.00
Transfer Station Development	<u>0.00</u>	<u>100,000.00</u>

Total	<b>\$ 413,959.00</b>	<b>\$ 616,315.00</b>
Plus Administrative Fees	63,828.00	60,542.00
<b>APPROPRIATION REQUEST</b>	<b>\$ 477,787.00</b>	<b>\$ 676,857.00</b>

Board of Selectmen Recommend Approval  
Budget Committee does not Recommend Approval

**Article 42.** To see what sum of money the Town will vote to raise and appropriate for **EMPLOYEE BENEFITS.**

<u>ACCOUNT</u>	2009-2010 <u>Appropriation</u>	2010-2011 <u>Request</u>
Social Security	\$ 46,424.00	\$ 49,313.00
Health Insurance	87,369.00	71,837.00
Health Insurance Pool	500.00	0.00
Unemployment Compensation	2,500.00	2,300.00
Workmen's Compensation Ins.	13,000.00	15,445.00
Total	<b>\$ 149,793.00</b>	<b>\$ 138,895.00</b>
Less Admin. Fee Reduction	-26,651.00	-22,800.00
<b>APPROPRIATION REQUEST</b>	<b>\$ 123,142.00</b>	<b>\$ 116,095.00</b>

Board of Selectmen Recommend Approval  
Budget Committee does not Recommend Approval

**Article 43.** To see what sum of money the Town will vote to raise and appropriate for the **SHAW LIBRARY.**

<u>ACCOUNT</u>	2009-2010 <u>Appropriation</u>	2010-2011 <u>Request</u>
Library Operation	<b>\$ 60,611.00</b>	<b>\$ 65,495.00</b>

Board of Selectmen Recommend Approval  
Budget Committee does not Recommend Approval

**Article 44.** To see what sum of money the Town will vote to raise and appropriate for the **CHAMBER OF COMMERCE.**

<u>ACCOUNT</u>	2009-2010 <u>Appropriation</u>	2010-2011 <u>Request</u>
Chamber of Commerce	<b>\$ 9,000.00</b>	<b>\$ 10,000.00</b>

Board of Selectmen and Budget Committee Recommend Approval

**Article 45.** To see what sum of money the Town will vote to raise and appropriate for the **UNCLASSIFIED ACCOUNTS.**

<u>ACCOUNT</u>	2009-2010 <u>Appropriation</u>	2010-2011 <u>Request</u>
Christmas Lights	\$ 0.00	\$ 100.00
911 Signs	400.00	650.00
Veterans' Memorial	500.00	700.00
Special Events	10,000.00	5,000.00
<b>APPROPRIATION REQUEST</b>	<b>\$ 10,900.00</b>	<b>\$ 6,450.00</b>

Board of Selectmen and Budget Committee Recommend Approval



**Article 46.** To see if the Town will vote to carry the following Account Balances Forward (Estimated balances as of May 10, 2010):

<u>ACCOUNT</u>	<u>ESTIMATED BALANCE</u>
Police Cruiser Reserve	\$ 3,732.11
Landfill Closure Reserve	34,077.76
Snowmobile Trail Grooming	6,843.96
Christmas Lights	1,032.05
Health Insurance Pool	1,583.00
Emergency Management/Radio Equipment	1,335.51
Animal Shelter-Operation	3,408.00
One (1) Ton Pick-up	32,975.72
Truck #1	15,286.52
Truck #2	17,665.41
Loader	17,609.55
Grader	4,583.51
Snowblower	2,112.39
Airport Loader	8,543.11
Fire Dept. Equipment Reserve	10,501.63
Landfill Loader	24,374.91
Thoreau Park/Boardwalk Improvements	1,011.00
KOPS & KIDS (formerly DARE Program)	4,104.75
Airport Arrivals Bldg.	3,875.00

Board of Selectmen and Budget Committee Recommends Approval of these carry forwards

**Article 47.** To see if the voters will authorize the municipal officers to accept on behalf of the Town any gifts, donations, grants, or lease proceeds and to use these revenues for the purposes for which they were given or for which they were produced, unless otherwise directed for use by statute or Town Meeting Vote.

Board of Selectmen and Budget Committee Recommend Approval

**Article 48.** To see if the Town will vote to expend the following revenues from the following accounts to reduce the property tax commitment.

<u>ACCOUNT</u>	<u>2009-2010</u> <u>Appropriation</u>	<u>2010-2011</u> <u>Request</u>
State Revenue Sharing	\$ 100,000.00	\$ 81,000.00
Excise Tax Collections	285,000.00	288,000.00
Clerk's Fees	12,500.00	12,500.00
Lien Charges	3,300.00	3,300.00
Bldg. Permit & Planning Board Fees	8,000.00	8,500.00
Fire Protection Services	51,381.00	51,777.00
Police Department Services	13,924.00	13,693.00
Airport Revenues	20,128.00	20,128.00
Landfill Closure	139,304.00	16,400.00
Landfill Bond Proceeds		300,000.00
Landfill Operations		47,673.00
Recycling Reimbursement	26,345.00	27,140.00
Recycling Revenues (NET)	11,250.00	11,250.00
Boat Excise Taxes	5,000.00	6,500.00
Vets/Tree Growth	20,500.00	20,500.00

Landfill/HazWaste Fees	45,000.00	40,000.00
Recreation User Fees	4,000.00	5,000.00
Snowmobile State Grant	43,000.00	43,000.00
Snowmobile Registrations	3,300.00	3,300.00
Snowmobile Debt Service Reimbursement	21,775.00	0.00
Interest	21,000.00	25,000.00
MDOT Local Road Assist.	10,000.00	10,000.00
Special Events	10,000.00	5,000.00
Internet Advertising	300.00	0.00
Piscataquis County-Wharf	4,550.00	4,550.00
<b>APPROPRIATION REQUEST</b>	<b>\$ 859,557.00</b>	<b>\$1,044,211.00</b>

Board of Selectmen and Budget Committee Recommend Approval

**Article 49.** To see if the Town will authorize the Board of Selectmen to transfer up to 10% of any line item amount to another line item category without voter approval.

Board of Selectmen Recommends Approval

**Article 50.** To see if the Town will vote to increase the property tax levy limit of \$1,098,719.68 established for the Town of Greenville by statute in the event that the Municipal Budget approved under the preceding articles will result in a tax commitment that is greater than that property tax levy limit.

**Note:** Recommended budget would exceed the property tax levy.

Board of Selectmen Recommend Approval

**Article 51.** To see if the Town will vote to change the Moosehead Sanitary District Board from 7 regular members to 5 regular members.

Moosehead Sanitary District Board Recommends Approval of this Request

**Article 52.** To see if the Town will authorize the municipal officers to do the following in order to facilitate the Natural Resource Education Center project and in furtherance thereof:

- (1) to convey to the State of Maine a 3.07 acre, more or less, parcel of land owned by the Town of Greenville adjacent to Route 15 in Greenville which is currently vacant land (the "Town Parcel") in exchange for a 1.55 acre, more or less, parcel of land owned by the State of Maine in Greenville adjacent to Route 15 and currently used as a portion of the public rest area (the "Visitor's Center Parcel");
- (2) to accept from the State of Maine the Visitor Center Parcel;
- (3) to accept from the State of Maine the Town Parcel and a 3.06 acre, more or less, parcel of land owned by the State of Maine in Greenville adjacent to Route 15 and currently used as a portion of the public rest area (the "Rest Area Parcel") subject to restrictive covenants for the purpose of maintaining improvements which are to be negotiated by the municipal officers;
- (4) to authorize the municipal officers to enter into a facility-use agreement with the Natural Resource Education Center Corporation for use of the Visitor's Center Parcel and to develop a structure on it for purposes of a visitor's center and leased office space ("Facility-use Agreement"), which Facility-use Agreement shall require the fulfillment of facility maintenance obligations for the improvements on the Rest Area Parcel and Visitor's Center Parcel; and

- (5) to authorize the municipal officers to enter into an agreement with the State of Maine to keep the rest area open to continue to provide the services offered to the public at the time of transfer, and to further authorize the municipal officers to include a provision within the agreement with the State of Maine for the reversion of the Rest Area Parcel and Town Parcel, in the event that the facility services obligations required in the Facility-use Agreement are not being fulfilled.

**Note:** Maps of the proposed land swap are attached to this warrant Further background information will be provided at the Town meeting.

Board of Selectmen Recommends Approval.

**Article 53.** To see if the Town will authorize the municipal officers to do the following in order to facilitate the Natural Resource Education Center project and in furtherance thereof:

- (1) to authorize the municipal officers to draw down funds awarded by the United States Department of Agriculture, Rural Development to design and build a visitor's center on a 1.55 acre, more or less, parcel of land owned by the State of Maine in Greenville adjacent to Route 15 and currently used as a portion of the public rest area (the "Visitor's Center Parcel");
- (2) to authorize the municipal officers to build a structure on the Visitor's Center Parcel for purposes of a visitor's center and leased office space (the "Visitor's Center");
- (3) to authorize the municipal officers to enter into a construction agreement for the Visitor's Center, the terms to be negotiated by the municipal officers; and
- (4) to authorize the municipal officers to enter into a lease agreement with the Natural Resource Education Center Corporation for the Visitor's Center, the terms to be negotiated by the municipal officers.

**Note:** If the preceding warrant article fails, this warrant article will be passed over.

**Note:** Maps of the proposed land swap are attached to this warrant.

Further background information will be provided at the Town Meeting.

Board of Selectmen Recommends Approval

BOARD OF SELECTMEN  
TOWN OF GREENVILLE

\_\_\_\_\_  
Eugene Murray, Sr., Chairman

\_\_\_\_\_  
Ellen M. Edgerly

\_\_\_\_\_  
Bruce Hanson

\_\_\_\_\_  
Alan McBrierty, Vice Chair

\_\_\_\_\_  
Richard Peat

A true Copy attest:

\_\_\_\_\_  
Jeff Pomerleau  
Constable of Greenville

**STATE OF MAINE OFFICER'S RETURN**

COUNTY OF PISCATAQUIS:

I certify that I have notified the voters of Greenville of the time and place of the June 1, 2010 Annual Town Meeting Warrant by posting an attested copy of the Annual Town Warrant at:

- Jamieson's Store, Greenville, Maine**
- Breton's Store, Greenville Junction, Maine**
- United States Post Office, Greenville, Maine**
- United States Post Office, Greenville Junction, Maine**
- Greenville Municipal Building, Greenville, Maine**

conspicuous and public places in Greenville on May 21st, 2010 which is at least seven days next prior to the Town Meeting.

Dated at Greenville this 21st day of May 2010.

\_\_\_\_\_  
Jeff Pomerleau, Constable of Greenville, Maine

## TOWN OF GREENVILLE FINANCIAL STATEMENT REQUIRED FOR MUNICIPAL BORROWING

### Total Town Indebtedness

Bonds outstanding and unpaid:	\$1,053,455.59
Bonds authorized and unissued:	\$ 0.00
Bonds to be issued if this question is approved:	\$ 367,306.07
<b>TOTAL:</b>	<b>\$1,420,761.66</b>

### Costs

At an estimated interest rate of 3.86% for a term of 10 years, the estimated costs of this bond issue will be:

Principal:	\$ 300,000.00
Interest:	\$ 67,306.07
<b>TOTAL DEBT SERVICE:</b>	<b>\$ 367,306.07</b>

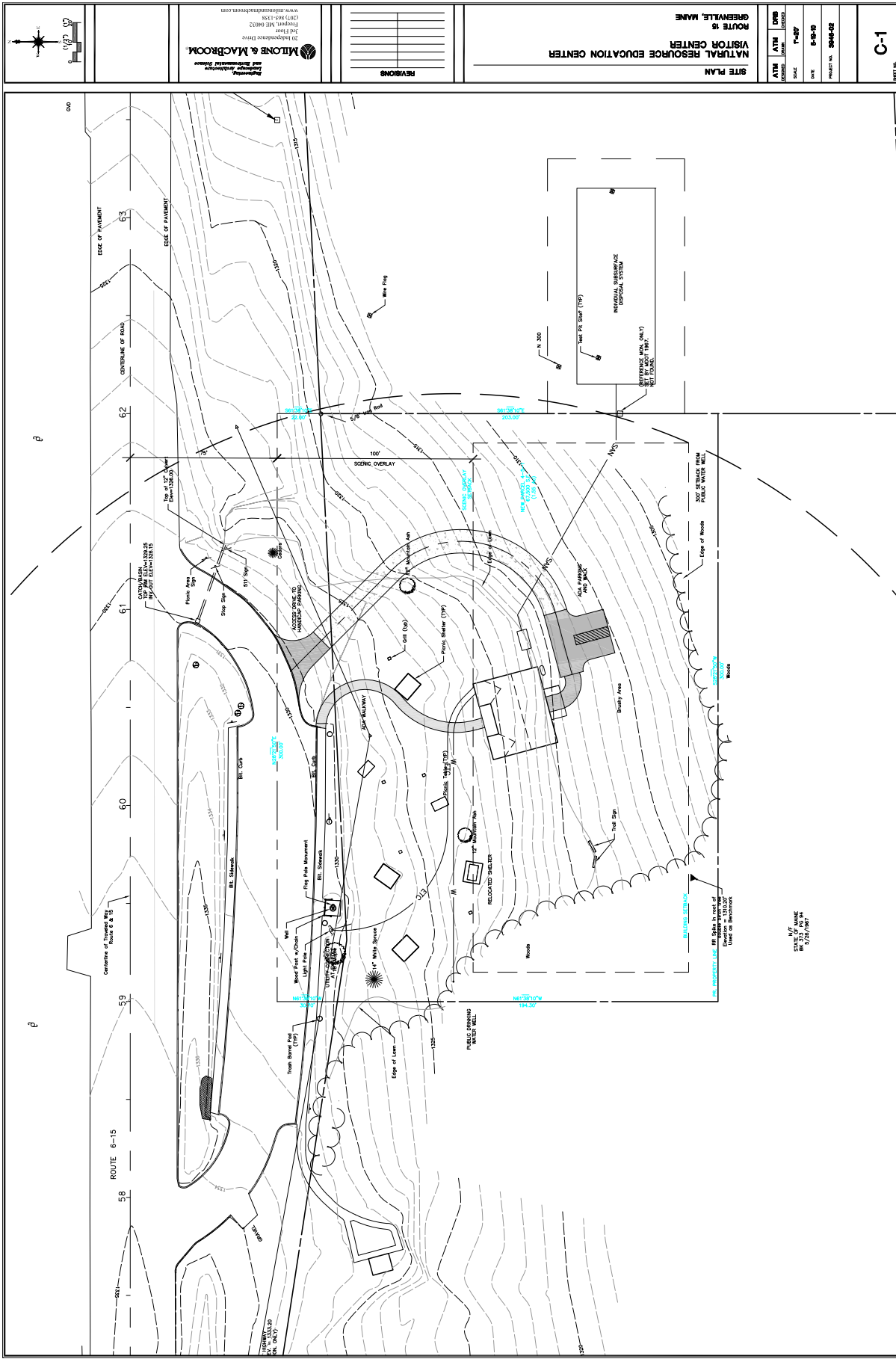
### Validity

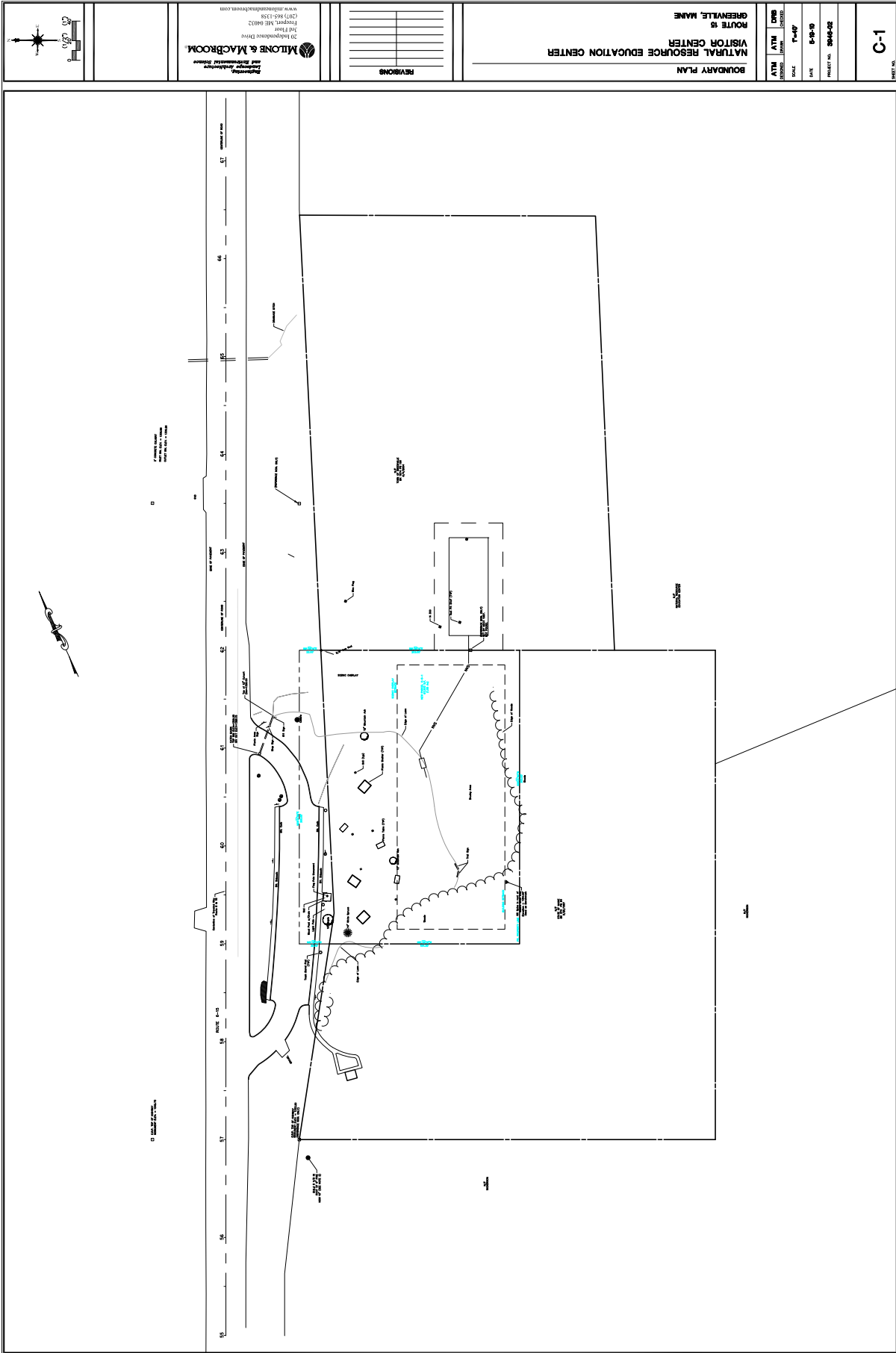
The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

Respectfully Submitted;

---

John Simko, Treasurer  
Town of Greenville  
May 11, 2010





## SPECIAL TOWN MEETING WARRANT

TO: Jeff Pomerleau, Constable of the Town of Greenville, in the County of Piscataquis and the State of Maine.

**GREETINGS:**

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Greenville in said county and state, qualified by law to vote in Town affairs, to assemble at the Greenville Meeting Hall of the Municipal Building located at 7 Minden Street in Greenville on Tuesday, the 8th day of June, 2010 for the opening of Municipal Elections along with the School Validation and State Primary. The polls will open at 10:00 am and close at 8:00 pm.

**Article 1.** To elect, by ballot, a moderator to preside at said meeting.

**Article 2.** To elect by secret ballot the following Town Officers:

1 (3) three year term Selectmen, also serving as Assessors and Overseers of the Poor

1 (3) three year term School Board

1 (2) two year term School Board

2 (3) three year terms Moosehead Sanitary District

BOARD OF SELECTMEN  
TOWN OF GREENVILLE

\_\_\_\_\_  
Eugene Murray, Sr., Chairman

\_\_\_\_\_  
Ellen M. Edgerly

\_\_\_\_\_  
Bruce Hanson

\_\_\_\_\_  
Alan McBrierty, Vice Chair

\_\_\_\_\_  
Richard Peat

A true Copy attest:

\_\_\_\_\_  
Jeff Pomerleau  
Constable of Greenville



STATE OF MAINE OFFICER'S RETURN

COUNTY OF PISCATAQUIS:

I certify that I have notified the voters of Greenville of the time and place of the June 8, 2010 Special Town Meeting Warrant by posting an attested copy of the Special Town Meeting Warrant at:

**Jamieson's Store, Greenville, Maine**  
**Breton's Store, Greenville Junction, Maine**  
**United States Post Office, Greenville, Maine**  
**United States Post Office, Greenville Junction, Maine**  
**Greenville Municipal Building, Greenville, Maine**

conspicuous and public places in Greenville on May 21, 2010 which is at least seven days next prior to the Town Meeting.

Dated at Greenville this 21st day of May 2010.

---

Jeff Pomerleau, Constable of Greenville, Maine

**TOWN OF GREENVILLE, MAINE**

**ANNUAL FINANCIAL REPORT  
with Independent Auditors Report**

**For the Year Ending June 30, 2009**

TOWN OF GREENVILLE, MAINE  
ANNUAL FINANCIAL REPORT  
Year Ended June 30, 2009  
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**KEEL J. HOOD**

Certified Public Accountant

2 Burns Street - Fairfield, Maine 04937 - (207)453-2006

**INDEPENDENT AUDITORS REPORT**

Board of Selectmen  
Town of Greenville  
Greenville, Maine

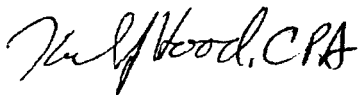
I have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information, of Town of Greenville, Maine, as of and for the year ended June 30, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Greenville, Maine's management. My responsibility is to express an opinion on these financial statements based on my audit.

I conducted my audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

In my opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Greenville, Maine as of June 30, 2009, and the respective changes in financial position, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The Town of Greenville has not presented Management's Discussion and Analysis that accounting principles generally accepted in the United States has determined is necessary to supplement, although not required to be part of the basic financial statements.

The budgetary comparison information is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. I have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, I did not audit the information and express no opinion on it.



December 29, 2009

Statement 1  
TOWN OF GREENVILLE, MAINE  
Statement of Net Assets  
June 30, 2009

<b>ASSETS</b>	<b>Governmental Activities</b>
<b>Current Assets:</b>	
Cash	\$ 1,113,570
Cash certificates of deposit	26,774
Receivables	
Taxes	236,389
Liens	35,692
Due from other governments	246,702
<b>Total Current Assets</b>	<b><u>1,659,127</u></b>
<b>Noncurrent Assets:</b>	
Capital assets net	10,331,973
<b>Total Assets</b>	<b><u>11,991,100</u></b>
<b>LIABILITIES</b>	
<b>Current Liabilities:</b>	
Accounts payable	22,872
Due to trust funds	56,930
Prepaid taxes	16,199
Bonds payable	173,577
<b>Total Current Liabilities</b>	<b><u>269,578</u></b>
<b>Noncurrent Liabilities:</b>	
Bonds payable	906,217
Landfill closure	902,700
<b>Total Noncurrent Liabilities</b>	<b><u>1,808,917</u></b>
<b>Total Liabilities</b>	<b><u>2,078,495</u></b>
<b>NET ASSETS</b>	
Invested in capital assets, net of related debt	9,252,179
Unrestricted	660,426
<b>Total net assets</b>	<b><u>\$ 9,912,605</u></b>

## Statement 2

TOWN OF GREENVILLE, MAINE  
Statement of Activities  
For the Year Ended June 30, 2009

Function/Programs	<u>Expenses</u>	Program Revenues		Net (Expense) Revenues
	\$	Charges for <u>Services</u>	Operating grants and <u>contributions</u>	Capital grants and <u>contributions</u>
Governmental activities:				
General government	243,633	13,865		(229,768)
Protection	637,720	113,497		(524,223)
Public works	488,571		31,082	(457,489)
Cemeteries and memorials	10,500			(10,500)
Airport	166,546	34,035		155,449
Education	3,850,734		1,342,656	(2,508,078)
Social services	37,425			(37,425)
Special assessments	365,609			(365,609)
Leisure services	249,635	59,952	78,753	78,569
Unclassified	112,322	112,758	52,052	52,488
Health and sanitation	391,329	161,716	18,069	(211,544)
Employee benefits	129,843			(129,843)
State retirement contribution	269,664		269,664	0
 Total governmental activities	 <u>6,953,531</u>	 <u>495,823</u>	 <u>1,792,276</u>	 <u>477,459</u>
 General revenues:				
Property taxes				3,687,311
Excise taxes				313,364
Interest and costs on taxes				4,154
Intergovernmental:				
State revenue sharing				128,983
Homestead exemption				36,144
Veterans reimbursement				1,101
BETE				2,048
Miscellaneous				38,964
Unrestricted interest				39,452
Donations				1,282
 Total general revenues				 <u>4,252,803</u>
 Change in Net Assets				 64,830
 Net Assets - beginning				 <u>9,847,775</u>
Net Assets - ending	\$			<u><u>9,912,605</u></u>

Statement 3

TOWN OF GREENVILLE, MAINE  
Balance Sheet  
Governmental Funds  
June 30, 2009

<b>ASSETS</b>	General <u>Fund</u>	Special Revenue <u>Funds</u>	Total Governmental <u>Funds</u>
Cash	\$ 1,113,570	\$	\$ 1,113,570
Cash certificates of deposit	26,774		26,774
Receivables			
Taxes	236,389		236,389
Liens	35,692		35,692
Due from other governments	245,191	1,511	246,702
Interfund balances	(239,414)	182,484	(56,930)
Total Assets	<u>1,418,202</u>	<u>183,995</u>	<u>1,602,197</u>
<b>LIABILITIES</b>			
Accounts payable	22,872		22,872
Prepaid taxes	16,199		16,199
Deferred property taxes	141,000		141,000
Total Liabilities	<u>180,071</u>	<u>0</u>	<u>180,071</u>
<b>FUND BALANCES</b>			
Fund Balances			
Unreserved:			
Designated for subsequent years			
Expenditures - education	1,084,279	183,995	1,268,274
Expenditures	211,434		211,434
Undesignated	(57,582)		(57,582)
Total Fund Equity	<u>1,238,131</u>	<u>183,995</u>	<u>1,422,126</u>
Total Liabilities and Fund Equity	<u>\$ 1,418,202</u>	<u>\$ 183,995</u>	

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.

10,331,973

Other long-term assets are not available to pay for current-periods expenditures and therefore are deferred in the funds.

141,000

Long-term liabilities, including bonds, notes and leases payable, are not due and due and payable in the current period and therefore are not reported in the funds.

    Landfill closure

(902,700)

    Bonds payable

(1,079,794)

Net assets of governmental activities

\$ 9,912,605

Statement 4

TOWN OF GREENVILLE, MAINE  
Statement of Revenues, Expenditures, and Changes in Fund Balances  
Governmental Funds  
For the Year Ended June 30, 2009

	General Fund	Other Governmental Funds	Total Governmental Funds
<b>Revenues:</b>			
Taxes	\$ 4,004,829	\$	\$ 4,004,829
Licenses and permits	7,011		7,011
Intergovernmental	1,418,830	677,590	2,096,420
Charges for services	447,017	36,910	483,927
Interest	39,452		39,452
Miscellaneous	117,058		117,058
State retirement contributions	269,664		269,664
Total Revenues	<u>6,303,861</u>	<u>714,500</u>	<u>7,018,361</u>
<b>Expenditures:</b>			
Current:			
General government	254,978		254,978
Protection	662,957		662,957
Public works	373,319		373,319
Cemeteries and memorials	10,500		10,500
Airport	193,842		193,842
Education	3,208,416	640,418	3,848,834
Social services	37,425		37,425
Special assessments	365,609		365,609
Leisure services	779,705		779,705
Unclassified	94,588		94,588
Health and sanitation	434,314		434,314
Employee benefits	129,843		129,843
State retirement contribution	269,664		269,664
Total Expenditures	<u>6,815,160</u>	<u>640,418</u>	<u>7,455,578</u>
Excess of Revenues Over (Under) Expenditures	<u>(511,299)</u>	<u>74,082</u>	<u>(437,217)</u>
<b>Other Financing Sources (Uses):</b>			
Operating transfers in (out)	55,853	(55,853)	0
Debt issuance proceeds	388,000		388,000
Total Other Financing Sources (Uses)	<u>443,853</u>	<u>(55,853)</u>	<u>388,000</u>
Net Change in fund balances	<u>(67,446)</u>	<u>18,229</u>	<u>(49,217)</u>
Fund Balances - beginning	<u>1,305,577</u>	<u>165,766</u>	<u>1,471,343</u>
Fund Balances - ending	<u>\$ 1,238,131</u>	<u>\$ 183,995</u>	<u>\$ 1,422,126</u>



Statement 5

TOWN OF GREENVILLE, MAINE  
 Reconciliation of the Statement of Revenues,  
 Expenditures, and Changes in Fund Balances  
 of Governmental Funds  
 to the Statement of Activities  
 For the Fiscal Year Ended June 30, 2009

Net change in fund balances - total governmental funds \$ (49,217)

Amounts reported for governmental activities in the  
 Statement of Activities are different because:

Governmental funds report capital outlays as expenditures.  
 While governmental activities report depreciation expense to  
 allocate those expenditures over the life of the assets:

Capital asset purchases capitalized	712,360
Depreciation expense	(431,406)

Repayment of debt principal is an expenditure in  
 the governmental funds, but the repayment  
 reduces long-term liabilities in the Statement  
 of Net Assets:

Capital bond obligation principle payments	189,093
--------------------------------------------	---------

Landfill closure costs are not shown as expenditures in the  
 governmental funds, but increases long-term liabilities in the  
 Statement of Net Assets:

Landfill closure	32,000
------------------	--------

Bond proceeds provide current financial resources to governmental  
 funds, but issuing debt increases long-term liabilities in the  
 Statement of Net Assets:

Capital bond obligation proceeds	(388,000)
----------------------------------	-----------

Change in Net Assets of Governmental Activities \$	64,830
----------------------------------------------------	--------

## Statement 6

TOWN OF GREENVILLE, MAINE  
Statement of Net Assets  
Fiduciary Fund  
June 30, 2009

	Private Purpose <u>Trust Fund</u>	Agency <u>Funds</u>
<b>ASSETS</b>		
Cash	\$	\$ 27,192
Cash - certificate of deposits	336,376	13,741
Investments	18,521	
Due from general fund	56,931	
Total Assets	<u>411,828</u>	<u>40,933</u>
<b>LIABILITIES</b>		
Due to student activities		40,933
Total Liabilities	<u>0</u>	<u>40,933</u>
<b>NET ASSETS</b>		
Held in Trust	411,828	
Total Net Assets	<u>\$ 411,828</u>	<u>\$ 0</u>

Statement 7

TOWN OF GREENVILLE, MAINE  
Statement of Changes in Fiduciary Net Assets  
June 30, 2009

		Private Purpose <u>Trust Fund</u>
<b>Additions:</b>		
Investment income	\$	9,361
Other		64,700
Gain on investments		687
Total Additions		<u>74,748</u>
<b>Deductions:</b>		
Administration		
Education		47,560
Scholarships		25,870
Total Deductions		<u>73,430</u>
Change in Net Assets		1,318
Net Assets - beginning of year		410,510
Net Assets - end of year	\$	<u>411,828</u>

TOWN OF GREENVILLE, MAINE  
Notes to Combined Financial Statements  
June 30, 2009

1. Summary of Significant Accounting Policies

The Town of Greenville was incorporated under the laws of the State of Maine. The Town operates under the Town Manager/Board of Selectmen/Town Meeting form of government.

The Town's financial statements are prepared in accordance with generally accepted accounting principles (GAAP). The Governmental Accounting Standards Board (GASB) is responsible for establishing GAAP for state and local governments through its pronouncements (Statements and Interpretations). Governments are also required to follow the pronouncements of the Financial Accounting Standards Board (FASB) issued through November, 1989 (when applicable) that do not conflict with or contradict GASB pronouncements. Although the Town has the option to apply FASB pronouncements issued after that date to its business-type activities and enterprise funds, the Town has chosen not to do so. The more significant accounting policies established in GAAP and used by the Town are discussed below.

**A. Reporting Entity**

In evaluating how to define the reporting entity, for financial reporting purposes, management has considered all potential component units. The decision to include a potential component unit is made by applying the criteria set forth in GAAP which defines the reporting entity as the primary government and those component units for which the primary government is financially accountable. Financial accountability is defined as appointment of a voting majority of the component unit's board, and either a) the ability to impose will by the primary government, or b) the possibility that the component unit will provide a financial benefit to or impose a financial burden on the primary government. Application of this criterion and determination of type of presentation involves considering whether the activity benefits the government and/or its citizens, or whether the activity is conducted within the geographic boundaries of the government and is generally available to its citizens. Based upon the application of these criteria, there were no potential component units required to be included in this report.

**B. Government-wide Financial Statements**

The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the non fiduciary activities of the Town. For the most part, the effect of interfund activity has been removed from these statements. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset

1. Summary of Significant Accounting Policies, continued

by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. The Town has elected not to allocate indirect costs among the programs, functions and segments. Program revenues include 1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter is excluded from the government-wide financial statements. Major individual governmental funds are reported as separate columns in the fund financial statements.

**C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation**

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenues as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers revenues to be available if they are collected within 60 days of the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

Licenses, permits, fees, excise taxes and miscellaneous revenues are recorded as revenues when received in cash because they are generally not measurable until actually received. Interest income and charges for services are recorded as revenues when earned, since they are measurable and available.

Those revenues susceptible to accrual are property taxes, interest, and charges for services. Other receipts and taxes become measurable and available when cash is received by the Town and are recognized as revenue at that time.

Entitlements and shared revenues are recorded at the time of receipt or earlier if the susceptible to accrual criteria are

1. Summary of Significant Accounting Policies, continued

met. Expenditure-driven grants are recognized as revenue when the qualifying expenditures have been incurred and all other grant requirements have been met.

When both restricted and unrestricted resources are available for use, it is the Town's policy to use restricted resources first, then unrestricted resources as needed.

The Town reports the following major governmental fund:

The General Fund is the Town's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund. The Special Revenue Fund accounts for activities primarily funded with grants that are restricted to particular purposes.

Additionally, the Town reports the following fund types:

**Fiduciary Funds**

Fiduciary funds are used to account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations, other governmental units, and/or other funds.

Private-purpose trust funds are used to report trust arrangements under which principal and income benefit individuals, private organizations, or other governments.

Private-sector standards of accounting and financial reporting issued prior to December 1, 1989, generally are followed in the government-wide financial statements to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. The government has elected not to follow subsequent private-sector guidance.

As a general rule the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as program revenues include 1) charges to customers or applicants for goods, services, or privileges provided, 2) operating grants and contributions, and 3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as general revenues rather than as program revenues. Likewise, general revenues include all taxes.

**D. Capital Assets**

Capital assets, which include property, plant, and equipment are reported in the governmental activities column in the government-wide financial statements. Capital assets are defined by the government as assets with an initial, individual cost of more than \$10,000 (amount not rounded) and an estimated useful life in excess of two years. Such assets are recorded at historical costs or estimated historical cost if purchased or constructed. Donated capital assets are

1. Summary of Significant Accounting Policies, continued

recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized. Major outlays for capital assets and improvements are capitalized as projects are constructed. Property, plant, and equipment of the primary government is depreciated using the straight line method over the following estimated useful lives ranging from 3 to 50 years.

**E. Long-term Obligations**

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the governmental activities statement of net assets. Bond premiums and discounts, as well as issuance costs, if material, are deferred and amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount. Bond issuance costs, if material, are reported as deferred charges and amortized over the term of the related debt.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums received on debt issuance are reported as other financing sources while discounts on debt issuance are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

**F. Fund Equity**

Reserved fund balance indicates that a portion of the fund balance is legally or otherwise segregated for a specific future use, and is indicated by the title of each reserve listed in the balance sheet. Unreserved-designated fund balances indicate amounts which either are required to be carried forward by law or contractual agreement, or which the Town has voted to carry forward.

**G. Use of Estimates**

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

2. Budgetary Accounting

A budget is formally adopted for the General Fund, only, through the passage of a Town warrant, and is prepared on a basis consistent with generally accepted accounting principles.

2. Budgetary Accounting, continued

In the General Fund, the level of control (level at which expenditures may not exceed budget and applied revenues) is the accounts within each department. Unexpended appropriations and unexpended revenues are lapsed at the close of the year. Once adopted, the budget can only be amended by the townspeople at a special Town meeting.

3. Deposits and Investments

The Town's policy is to invest all available funds at the highest possible rates, in conformance with legal and administrative guidelines, while avoiding unreasonable risk.

Custodial credit risk is the risk that, in the event of a bank failure, the Town's deposits might not be recovered. The Town does not have a deposit policy for custodial credit risk.

A. Deposits

As of June 30, 2009, the Towns carrying amount of deposits was \$1,517,652 for all funds. The bank balances for all funds totaled \$1,747,892. As of June 30, 2009, all of the towns funds were insured or collateralized with assets maintained at the financial institution in the town's name.

B. Investments

Maine statutes authorize the Town to invest in obligations of US Treasury and US Agencies, repurchase agreements, and certain corporate stocks and bonds. The Town's investments of \$18,521 are categorized as insured or registered, or securities held by the Town or its agent in the Town's name. The Town's investments are reported at fair value which is determined by the last reported sales price as follows:

<u>Fiduciary Funds</u>	<u>Rating</u>	<u>Fair Value</u>
Centennial money market	N/A	\$ 10,639
U.S. Treasury bonds	N/A	7,882
Total		<u>\$ 18,521</u>

4. Interfund Balances

Individual interfund receivable and payable balances at June 30, 2009 were as follows:

	<u>Interfund Receivables</u>	<u>Interfund Payables</u>
General Fund	\$	\$ 239,414
Trust Fund	56,930	
Special Revenue Fund	182,484	
Total	<u>\$ 239,414</u>	<u>\$ 239,414</u>

5. Property Tax

Property taxes for the year were committed on September 19, 2008, on the assessed value listed as of April 1, 2008, for all taxable real and personal property located in the Town. Payment of taxes was due at the



5. Property Tax, continued

date of commitment with interest at 11.00% on all tax bills unpaid as of January 23, 2009. Assessed values are periodically established by the Town's Assessor at 100% of assumed market value. The assessed value for the list of April 1, 2008 upon which the levy for the year ended June 30, 2009, was based, was \$330,825,650. This assessed value was 100% of the estimated market value.

Tax liens are placed on real property within twelve months following the tax commitment date if taxes are delinquent. The Town has the authority to foreclose on property eighteen months after the filing of the lien if tax liens and associated costs remain unpaid.

Property taxes levied during the year were recorded as receivables at the time the levy was made. The receivables collected during the year and in the first sixty days following the end of the fiscal year have been recorded as revenues. The remaining receivables have been recorded as deferred revenues.

6. Operating Property

Operating and nonoperating property are recorded at cost or, in the case of contributed property, at the fair market value at the date of acquisition. Depreciation is computed on the straight line method based upon the estimated useful lives of the assets as follows:

Governmental Activities:	Balance July 1 2008	Increases	Decreases	Balance June 30 2009
Assets not being depreciated				
Land	\$ 487,653	\$	\$	487,653
Assets being depreciated				
Land improvements	5,039,812	712,360		5,752,172
Buildings	2,963,961			2,963,961
Vehicles	689,199			689,199
Equipment	624,537			624,537
Infrastructure	5,565,560			5,565,560
	<u>15,370,722</u>	<u>712,360</u>	<u>0</u>	<u>16,083,082</u>
Less accumulated depreciation				
Land improvements	385,279	143,680		528,959
Buildings	859,640	59,683		919,323
Vehicles	471,732	43,861		515,593
Equipment	353,608	45,044		398,652
Infrastructure	3,249,443	139,139		3,388,582
	<u>5,319,702</u>	<u>431,407</u>	<u>0</u>	<u>5,751,109</u>
Capital Assets, net	\$ <u>10,051,020</u>	\$ <u>280,953</u>	\$ <u>0</u>	\$ <u>10,331,973</u>
Depreciation Expense:				
General government	\$ 9,325			
Public safety	29,089			
Education	1,900			
Airport	147,104			
Health and sanitation	10,283			
Unclassified	26,240			
Public works	175,005			
Leisure services	32,461			
	<u>\$ 431,407</u>			

7. Statutory Debt Limits

In accordance with 30 M.R.S.A., Section 5061, as amended, no municipality shall incur debt for specified purposes in excess of 15 percent of the state valuation of such municipality. At June 30, 2009, the Town was in compliance with these regulations.

8. Long-term Debt

The following is a summary of long-term debt transactions of the Town for the year ended June 30, 2009:

<u>Long-term debt payable at July 1, 2008</u>	\$ 880,887
Debt proceeds	388,000
Debt retired	(189,093)
Long-term debt payable at June 30, 2009	<u>1,079,794</u>
Interest Paid	<u>\$ 45,068</u>

Long-term debt payable at June 30, 2009 is comprised of the following:

<u>Long-term Debt Account Group</u>	<u>Interest Rate</u>	<u>Final Maturity Date</u>	<u>Balance End of Year</u>
1989 Sanitary District	7.3-7.45	2015	\$ 202,030
Junction wharf	3.74%	2019	250,000
Groomer	2.99%	2011	37,018
New town office	3.44%	2011	45,050
Road improvements	3.85%	2013	247,480
Incubator	6.00%	2013	50,880
East & Drew roads	4.34%	2015	109,336
Fire truck	3.72%	2017	138,000
			<u>\$ 1,079,794</u>

The annual requirement to amortize all long-term debt outstanding as of June 30, 2009 are as follows:

<u>Year</u>	<u>Principal Payable</u>	<u>Interest Payable</u>
2010	\$ 173,577	\$ 48,653
2011	175,114	41,174
2012	142,800	33,373
2013	149,561	26,628
2014	156,741	19,467
2015-2019	282,001	26,032
	<u>Total \$ 1,079,794</u>	<u>\$ 195,327</u>

9. Undesignated General Fund Fund Equity

The undesignated General Fund fund equity reflected a change for the current year as follows:

Balance - July 1, 2008	\$ (141,703)
Increase (Decrease):	
Actual over (under) budgeted revenues	(9,473)
Actual under (over) budgeted expenditures	108,594
Utilization per town vote	(15,000)
Net Increase (Decrease)	<u>84,121</u>
Balance - June 30, 2009	<u>\$ (57,582)</u>

The deficit in the undesignated fund equity is expected to be eliminated by more conservative budgeting decisions over the next several fiscal periods.

10. Designated for Subsequent Year's Expenditures

At June 30, 2009, the following operating account balances were carried forward:

Fire department equipment	\$ 8,256	Airport operations	10,898
Police department DARE	772	Employee benefits	1,083
Police cruiser reserve	11,775	Common schools	1,084,279
Emergency radio	1,346	Thoreau park erosion	511
Public works equipment	35,279	Special events	25,932
General assistance	2,771	Christmas lights	1,099
Landfill operations	7,014	Animal shelter	3,000
Landfill closure	98,920	Snowmobile trails	2,778
			\$ <u>1,295,713</u>

11. Undesignated Special Revenue Fund Fund Equity

Special Revenue Fund fund equity as of June 30, 2009 consists of the following:

Title IA	\$ (31,919)	Tobacco settlement	(3,649)
Title IIA	53,485	RUS grant	34,332
Title IID	5,899	Galen Cole foundation	888
Title IV	9,713	Small schools coalition	6,406
Title V	(46,186)	Pops playground	5,394
Physical activity grant	1,443	Maine family literacy	630
Per pupil development	749	Medicaid reimbursement	22,538
E-rate technology	28,163	R. Craven donation	5,647
Vocational carpentry	8,582	Hot lunch	(3,005)
Capital Replacement fund	84,885		
			\$ <u>183,995</u>

12. Landfill Closure and Post Closure Care Costs

State and federal laws and regulations require that the Town of Greenville place a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site for thirty years after closure. In addition to operating expenses related to current activities of the landfill, an expense provision and related liability are being recognized based on the future closure and post closure care costs that will be incurred near or after the date the landfill no longer accepts waste. The recognition of these landfill closure and post closure care costs is based on the amount of the landfill used during the year. The estimated liability for landfill closure and post closure care costs has a balance of \$902,700 as of June 30, 2009, which is based on a closure plan to begin in 2010 and finish in 2012. The State of Maine has requested the Town close and cap the landfill in the year ending 2010. The Town of Greenville submitted a plan to the State of Maine Department of Environmental Protection for approval that would close and cap the landfill in a phased three years. Should the State reject the town's plan costs will be different than presented. However, the actual cost of closure and post closure care may be higher due to inflation, changes in technology, or changes in landfill laws and regulations.

13. Compensated Absences

Vested or accumulated vacation leave that is expected to be liquidated with expendable available financial resources is reported in an expenditure and fund liability of the governmental fund that will pay it. Amounts of vested or accumulated vacation leave that are not expected to be liquidated with expendable available financial resources are reported in the long-term debt account group. No expenditure is reported for these amounts. In accordance with the provisions of Statement of Financial Accounting Standards No. 43, Accounting for Compensated Absences, no liability is recorded for non-vesting accumulating rights to receive sick pay benefits.

15. Pension PlanPlan Description

Public school teachers contribute to the Maine State Retirement System ("System"), an agent multiple-employer public employee retirement system that acts as a common investment and administrative agent for public school teachers, state employees except members of the judiciary and legislature who are covered under the Judicial and Legislative Retirements Systems) and political subdivisions.

All public school teachers participate in the system. Benefits vest after ten years of service. Teachers who retire at or after age 60 with one year of credited service are entitled to an annual retirement benefit, payable monthly for life, in amount equal to 2% of the average of their highest three year earnings per year of service. The system also provides death and disability benefits. These benefit provisions and all other requirements are established by state statute.

Employees are required to contribute 7.65% of their annual salary to the system. The State of Maine contributes the remaining amounts necessary to fund the system, using the actuarial basis specified by statute. The Town is required to contribute a comparable amount for those teachers funded by federal grants.

Funding status and Progress Information concerning the pension benefit obligation for public school teachers is available from the Maine State Retirement System.

Trend Information

Trend Information gives an indication of the progress made in accumulating sufficient assets to pay benefits when due. Trend information is not currently available from the Maine State Retirement System.

16. Risk Management

The Town of Greenville is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town maintains insurance coverage for part of its risk management. Expenditures and claims are recognized when it is probable that a loss has occurred and the amount of the loss can be reasonably estimated. In determining claims, events that might create claims, but for which none have been reported, are considered. The Town's management estimates that the amount of actual or potential claims against the

16. Risk Management, continued

Town as of June 30, 2009, will not materially affect the financial condition of the Town.

18. Environmental Protection Agency Local Governmental Financial Test

The Town of Greenville meets the Environmental Protection Agency local governmental financial test. The Town meets the ratios as follows:

Test: 1

Cash divided by expenditures of .05 or greater.  
Cash \$1,140,344 + expenditures \$6,815,160 = .17

Test: 2

Debt service expenditures divided by total expenditures of .20 or lower.  
Debt Service expenditures \$189,093 + expenditures \$6,815,160 = .028.

Test: 3

Closure and Post closure costs < 43% of town's total annual revenue.  
Estimated total closure costs \$902,700 + total revenue \$6,303,861 = 14.3%

Test: 4

Not operating at a deficit of > 5% or more of total annual revenue for two years.

Operating surplus June 30, 2009 \$(67446).  
Operating surplus June 30, 2008 \$(119,585).  
Annual revenue \$6,303,861 X 5% = \$315,193.

Schedule 1

TOWN OF GREENVILLE, MAINE  
Budget Comparison Schedule  
General Fund  
For the year ended June 30, 2009

	<u>Budgeted Amounts</u>			Variance with final budget positive (negative)
	<u>Original</u>	<u>Final</u>	<u>Actual</u>	
Revenues:	\$	\$	\$	\$
Taxes	4,044,047	4,044,047	4,004,829	(39,218)
Licenses and permits	15,000	15,000	7,011	(7,989)
Intergovernmental	715,701	1,456,197	1,418,830	(37,367)
Interest	17,500	17,500	39,452	21,952
Charges for services	325,487	450,658	447,017	(3,641)
Miscellaneous	2,000	60,268	117,058	56,790
Total revenues	<u>5,119,735</u>	<u>6,043,670</u>	<u>6,034,197</u>	<u>(9,473)</u>
Expenditures:				
Current:				
General government	257,100	257,100	254,978	2,122
Protection	522,767	697,463	662,957	34,506
Public works	380,866	396,116	373,319	22,797
Cemeteries and memorials	10,500	10,500	10,500	0
Airport	42,860	232,359	193,842	38,517
Education	4,061,387	4,291,271	3,208,416	1,082,855
Social services	16,375	34,444	37,425	(2,981)
Special assessments	470,521	470,521	365,609	104,912
Leisure services	142,808	777,034	779,705	(2,671)
Unclassified	64,634	110,798	94,588	16,210
Health and sanitation	548,526	548,526	434,314	114,212
Employees benefits	123,672	123,672	129,843	(6,171)
Total expenditures	<u>6,642,016</u>	<u>7,949,804</u>	<u>6,545,496</u>	<u>1,404,308</u>
Excess (deficiency) of revenues over (under expenditures)	<u>(1,522,281)</u>	<u>(1,906,134)</u>	<u>(511,299)</u>	<u>1,394,835</u>
Other Financing Sources (Uses):				
Transfers In (Out)	60,000	55,853	55,853	0
Debt issuance proceeds		388,000	388,000	0
Total Other Financing Sources (Uses)	<u>60,000</u>	<u>443,853</u>	<u>443,853</u>	<u>0</u>
Excess of Revenues Over (Under) Expenditures and Other Financing Sources (Uses)	<u>(1,462,281)</u>	<u>(1,462,281)</u>	<u>(67,446)</u>	<u>1,394,835</u>
Fund Balance - beginning of year	1,425,162	1,425,162	1,305,577	(119,585)
Fund Balance - end of year	<u>\$ (37,119)</u>	<u>\$ (37,119)</u>	<u>\$ 1,238,131</u>	<u>\$ 1,275,250</u>

## Landfill & Recycling Center Hours

Greenville Landfill  
Hours of operation:  
Sunday, Monday & Thursday  
8AM - 4PM

Greenville Recycling  
Hours of operation:  
Sunday, Monday & Thursday  
8AM - 4PM

Curbside Rubbish Pickup  
Every Monday

Curbside Recycling  
Pickup  
First Monday of the Month

## Acceptable Materials at Recycling Center Include:

*(All materials must be separated as follows)*

**Newspaper** - Catalogs, Magazines and Telephone books. *(can be mixed together)*

**Cardboard** - Brown paper bags

**Plastics** - *(Please Wash)* Milkjugs, #1 & #2 plastics. Sorry we do not except Plastic Bags!

**Glass Containers** - *(Please Wash)* Clear, brown and green - labels are OK

**Mixed Paper** - Junk Mail, Envelopes, Photocopies, Cereal Boxes, Egg Cartons, Paper, Cardboard Shoeboxes, etc.

### Tin & Aluminum Cans

*The Town of Greenville reserves the right to inspect any containers or bags brought to the landfill. If any of the above recyclable materials are found, they will not be accepted at the landfill. All of the above materials will be accepted at the Greenville Recycling Center, which is open during the same hours as the landfill. Any bulk waste brought by truck or dumpster may be inspected to ensure these recyclable materials are not included. If they are, the contents of the container will need to either be removed from the landfill, or sorted on-site and the recyclable material removed from the landfill.*

## Universal Waste

*Now accepted at the Recycling Center*

Florescent bulbs	Nickel Cadminm (Ni-Cad) batteries	High intensity discharge bulbs
Mercury thermometers	Neon bulbs	Sphygmomanometers
Mercury vapor bulbs	Non motor vehicle mercury switches	High pressure sodium bulbs
Barometers	Metal halide bulbs	Small sealed lead acid batteries
Blood pressure cuffs	Lithium batteries	Mercury thermostats
Mercuric batteries	Motor vehicle mercury switched	Silver Oxide batteries
Hood and truck light switches	Button batteries	ABS swithces
Metal Hybride batteries	PCB ballasts <i>(old floresecent light fixtures)</i>	

## TV & Computer Disposal Fee

*You may now pay at the Recycling Center.*

All computer CPUs (central processing units) **\$10**

TV's or CRTs (cathode ray tubes) **\$10**

## Acceptable Materials at Landfill Include:

*(All materials must be separated as follows) Materials may be paid for at the Landfill.*

### Tires (*Rimless*)

Tires physically smaller in size than a tractor trailer tire - **\$1.00 / tire**  
*(this includes recreational vehicle tires, motorcycle tires, yard tractor tires, etc.)*

Tires equal or larger in size than a truck tire - **\$2.00 / tire**  
*(this includes tractor-trailer tires)*

Skidder Tires - **\$12.00 / tire**

**Demolition Materials (C/DD)** - roofing materials, pressure treated wood, rugs, furniture, large plastics, etc.

Users of the landfill will be able to purchase at their respective Town Offices a bright orange trash bag into which C/DD may be placed.

**\$5 per bag**, and once full they may be placed into the C/DD dumpsters at the Greenville Landfill.  
*(You only pay for the bag. There is no additional fee.)*

Only 3 bags per day may be deposited at the landfill: anything more than that will be considered bulk waste and will be charged under the current per-vehicle rate of \$15, \$30, or \$90 each.  
*(see below for rates)*

**\$10** per sofa, mattress, boxspring, upholstered chair or other similar furniture.

**\$15** for all loads in a 4-wheeled vehicle or single-axle trailer.

**\$30** per dual-wheel truck or dual-axle trailer load *(average 1 ton or up to four cubic yards)*.

**\$90** per load tri-axle truck or trailer *(average 3 tons or more than four cubic yards)*.

Bulk loads containing shingles, sheetrock or pressure-treated wood will be charged \$107 per ton.

**Metals** - freezers, refrigerators, & air conditioning units must be placed in separate storage pile and held upright appliances.

Appliances with Freon (*Refrigerators, Freezers, Air Conditioners, Etc.*) **\$10 / each**

Appliances without Freon (*Microwaves, Stoves, Washer, Dryer, Etc.*) **\$5 / each**

### Wood & Brush Waste

\$5/cubic yard or typically \$15 per pick-up load

### Propane Tanks

20 lb. propane cylinders with valves intact **\$5**

**Garbage** - Please Recycle First!!

**FREE**