# University of Maine System - Spring 2016 Enrollment Report 

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## University of Maine System <br> Spring 2016 Enrollment Report

## Spring 2016 Enrollment Report - The University of Maine System

## INTRODUCTION

The following report provides summary information regarding enrollment at the University of Maine System for the 2016 Spring Semester. All data reported is as of the census date, February 15, 2016.

## Notes:

1. Totals may not add to 100 percent due to rounding.
2. USM graduate student figures include the University of Maine School of Law.
3. First-time student calculations include students enrolled in the Onward program at UM as of Spring 2014.
4. Transfer-in student calculations changed from previous year's figures in order to align closer with the IPEDS definition of transfer-in students.

Data Source: PeopleSoft Database; the University of Maine System; 02/15/2016.
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## HIGHLIGHTS

## Enrollment by Headcount, FTE, Credit Hours

- Spring headcount enrollment declined 0.8 percent over the previous year in the University System. UMFK increased 13.1 percent over last year's Spring enrollments. UMM declined 8.2 percent from Spring 2015. Headcount enrollment dropped 9 percent overall compared with Spring 2012. UMFK increased 26.4 percent from Spring 2012. UMPI declined 22.9 percent compared with five years ago. Undergraduate headcount enrollment fell 0.5 percent from last year and decreased 8.4 percent from 2012. Graduate headcount fell 2.9 percent since last Spring and declined 12.9 percent compared with five years ago. UMF grew 1.6 percent and UMA rose 0.4 percent in headcount versus Spring 2015.
- Spring FTE enrollments in the University System declined 1.1 percent from the previous year. USM lost 6.6 percent in FTE enrollments from last year at the same time. UMFK gained 9.3 percent in FTE compared with Spring 2015. UMPI fell 24.2 percent in FTE compared with Spring 2012. UMFK grew FTE by 19.4 percent from Spring 2012. Undergraduate FTE declined 0.5 percent in the past year and fell 6 percent compared with Spring 2012. Graduate FTE decreased 5.7 percent compared with last Spring and declined 13.8 percent from Spring 2012. UM increased 1.4 percent from Spring 2015 and 5.1 percent compared with Spring 2012.
- Spring credit hour enrollments declined by 0.9 percent from last spring and dropped 6.7 percent compared to 2012. The Spring 2015 to Spring 2016 decline was the smallest decline in the past 5 years. UM increased 1.5 percent and UMFK increased 9.3 percent compared with Spring 2015.
- The Fall-to-Spring ratio increased to 93.1 percent in Spring 2016, ending a three-year trend of decline.
- The number of Associate degree seeking students, which accounts for 3.1 percent of Spring 2016 headcount enrollments, dropped 21 percent since Spring 2015 and decreased 51.5 percent compared with 2012. Baccalaureate level students made up 74.5 percent of the total. Baccalaureate enrollments fell 0.9 percent since Spring 2015 and declined 4.4 percent since 2012. Non-degree undergraduate enrollment increased 12.6 percent in the past year, ending a trend of decline. Non-degree graduate student enrollment increased 0.3 percent compared with the previous Spring and declined 19.6 percent compared with 2012. Law enrollment increased 3 percent from Spring 2015 and dropped 9.7 percent compared with Spring 2012.
- Spring full-time equivalent enrollment (FTE) in Associate degree programs declined 20.6 percent since 2015 and decreased 47.8 percent compared with 2012. Non-degree undergraduate FTE increased 9.8 percent over the past year, although it is down 11.8 percent since Spring 2012. Non-degree graduate FTE is down 7.5 percent since the same time last year and declined 20 percent compared with 2012. Law FTE fell 1.9 percent in the past year and declined 13.8 percent compared with Spring 2012. FTE in the University System fell 1.1 percent overall since Spring 2015 and decreased 7 percent since 2012.


## Enrollment by Residency (tuition status)

- 83.7 percent of students have in-state tuition status in Spring 2016. Out-of-state enrollment increased 6.4 percent and NEBHE increased 0.1 percent compared with last year. In-state enrollment fell 1.9 percent since Spring 2015 and fell 13.4 percent from Spring 2012. Out-of-State enrollment increased 23 percent compared with 2012, while NEBHE enrollment for Spring is up 22.5 percent over five years.


## Enrollment by Gender

- The gender balance in the University System for Spring 2016 is 40.6 percent male and 59.4 percent female. Spring enrollment has declined in both gender categories, with a 0.5 percent decrease in males and a 1.1 percent reduction in females from Spring 2015.


## Enrollment by Status (full-time vs. part-time)

- Full-time students comprise 64.4 percent of Spring enrollments. Full-time headcount is down 1.7 percent from Spring 2015 and declined 6.7 percent from Spring 2012. Part-time enrollments increased 0.7 percent compared with last year and fell 13 percent when compared with Spring 2012.


## Enrollment by Ethnicity

- As of Spring 2016, 79.3 percent of students self-identify as white. Minority enrollment grew by 4.6 percent from last Spring semester. The largest minority growth comes from those identifying as Hispanic/Latino, which increased 12.5 percent from last year and expanded 34.7 percent compared with Spring 2012.


## Enrollment by Age

- In Spring 2016, 18 to 24 year old students make up 60.8 percent of the student population, while students 25 and older consist of 36.5 percent of the student population. The Under 18 category is 2.7 percent of the student population and increased 45.4 percent compared with Spring 2015 and has grown 99.2 percent versus 2012. The $40-64$ age range declined 3.3 percent compared from last year and fell 19.5 percent from Spring 2016. Students 65 and older declined 7.1 percent compared with last spring, although they have increased 34.6 percent versus Spring 2012.


## Residency of Students Based on Address

- Cumberland and Penobscot County residents make up 34.9 percent of all students attending the University System. The New England region provided 62 percent of out-of-state students, with 30.7 percent of total out-of-state students coming from Massachusetts. The vast majority of international students come from Canada ( 26 percent), China ( 17 percent), and the Marshall Islands ( 6.1 percent).


## Incoming Degree/Certificate-Seeking Students

- First-time, first-year students typically enroll in the Fall semester. For Spring 2016, 91.7 percent of first-time students pay in-state tuition, with 8.3 percent paying out-of-state tuition.
- 48.8 percent of transfer students in Spring 2016 came from institutions external to the UMS and Maine Community College System (MCCS). Internal transfers between UMS campuses made up 21.4 percent of transfer students. Transfers from MCCS comprised 29.8 percent of the total. The UMS experienced a 5.1 percent increase in transfer students external to the UMS or MCCS compared with last year, which was due to a 40.3 percent increase in out-of-state transfer students.


## Distance Education

- Total credit hours in distance education gained 3.7 percent from Spring 2015 to Spring 2016. The decline in traditional campus courses was 2.2 percent from last year. Online credit hours increased 4.6 percent versus last year, accounting for 19.6 percent of all credit hours delivered.
- Online credit hours made up 85.3 percent of total distance education. Baccalaureate students comprised 79.1 percent of Spring 2016 students in distance education, with Associate level students taking 6.1 percent of distance courses and non-degree undergraduate students making up 8.2 percent.

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| Spring Semester Headcount by Campus |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{gathered} \text { Spring } \\ 2012 \\ \hline \end{gathered}$ | Spring$2013$ | Spring$2014$ | Spring 2015 | Spring 2016 | \% of Total | \% Change |  | Trend Line |
|  |  |  |  |  |  |  |  | 1-year | 5-year |  |
| UM | Undergraduate | 8,360 | 8,273 | 8,538 | 8,654 | 8,648 | 83.8\% | -0.1\% | 3.4\% |  |
|  | Graduate | 1,931 | 1,869 | 1,763 | 1,678 | 1,676 | 16.2\% | -0.1\% | -13.2\% |  |
|  | Total | 10,291 | 10,142 | 10,301 | 10,332 | 10,324 | 100.0\% | -0.1\% | 0.3\% |  |
| UMA | Undergraduate | 5,061 | 4,870 | 4,603 | 4,426 | 4,443 | 100.0\% | 0.4\% | -12.2\% |  |
|  | Graduate | 0 | 0 | 0 | 0 | 0 | 0.0\% | N/A | N/A |  |
|  | Total | 5,061 | 4,870 | 4,603 | 4,426 | 4,443 | 100.0\% | 0.4\% | -12.2\% | - |
| UMF | Undergraduate | 1,982 | 1,873 | 1,789 | 1,672 | 1,674 | 88.3\% | 0.1\% | -15.5\% |  |
|  | Graduate | 140 | 137 | 186 | 194 | 222 | 11.7\% | 14.4\% | 58.6\% | , |
|  | Total | 2,122 | 2,010 | 1,975 | 1,866 | 1,896 | 100.0\% | 1.6\% | -10.7\% | $\cdots$ |
| UMFK | Undergraduate | 1,109 | 1,075 | 1,058 | 1,240 | 1,402 | 100.0\% | 13.1\% | 26.4\% |  |
|  | Graduate | 0 | 0 | 0 | 0 | 0 | 0.0\% | N/A | N/A |  |
|  | Total | 1,109 | 1,075 | 1,058 | 1,240 | 1,402 | 100.0\% | 13.1\% | 26.4\% | $\checkmark$ |
| UMM | Undergraduate | 885 | 852 | 800 | 779 | 715 | 100.0\% | -8.2\% | -19.2\% |  |
|  | Graduate | 0 | 0 | 0 | 0 | 0 | 0.0\% | N/A | N/A |  |
|  | Total | 885 | 852 | 800 | 779 | 715 | 100.0\% | -8.2\% | -19.2\% |  |
| UMPI | Undergraduate | 1,398 | 1,343 | 1,186 | 1,049 | 1,078 | 100.0\% | 2.8\% | -22.9\% |  |
|  | Graduate | 0 | 0 | 0 | 0 | 0 | 0.0\% | N/A | N/A |  |
|  | Total | 1,398 | 1,343 | 1,186 | 1,049 | 1,078 | 100.0\% | 2.8\% | -22.9\% |  |
| USM | Undergraduate | 6,825 | 6,641 | 6,244 | 5,776 | 5,511 | 77.2\% | -4.6\% | -19.3\% |  |
|  | Graduate | 1,984 | 1,930 | 1,873 | 1,763 | 1,632 | 22.8\% | -7.4\% | -17.7\% |  |
|  | Total | 8,809 | 8,571 | 8,117 | 7,539 | 7,143 | 100.0\% | -5.3\% | -18.9\% |  |
| Total | Undergraduate | 25,620 | 24,927 | 24,218 | 23,596 | 23,471 | 86.9\% | -0.5\% | -8.4\% |  |
|  | Graduate | 4,055 | 3,936 | 3,822 | 3,635 | 3,530 | 13.1\% | -2.9\% | -12.9\% |  |
|  | Total | 29,675 | 28,863 | 28,040 | 27,231 | 27,001 | 100.0\% | -0.8\% | -9.0\% | - |

Spring Headcount Enrollment


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## Spring FTE Enrollment



Note: The formula for calculating Fall FTE (for all campuses except UMF starting in Fall 2006) is as follows:
Fall Undergraduate Credit Hours/15 + Fall Professional (Law) Credit Hours/15 + Fall Graduate Credit Hours/9 = Fall FTE UMF:
Fall Undergraduate Credit Hours/16 + Fall Graduate Credit Hours/9 = Fall FTE

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| Spring Semester Credit Hours by Campus |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Spring$2012$ | Spring 2013 | $\begin{gathered} \hline \text { Spring } \\ 2014 \end{gathered}$ | Spring$2015$ | Spring$2016$ | \% of Total | \% Change |  | Trend Line |
|  |  |  |  |  |  |  |  | 1-year | 5-year |  |
| UM | Undergraduate | 109,104 | 109,558 | 113,446 | 115,562 | 117,561 | 93.0\% | 1.7\% | 7.8\% | - |
|  | Graduate | 10,054 | 9,757 | 8,931 | 8,950 | 8,814 | 7.0\% | -1.5\% | -12.3\% |  |
|  | Total | 119,158 | 119,315 | 122,377 | 124,511 | 126,374 | 100.0\% | 1.5\% | 6.1\% | - |
| UMA | Undergraduate | 42,357 | 41,544 | 38,877 | 37,211 | 36,940 | 100.0\% | -0.7\% | -12.8\% |  |
|  | Graduate | 0 | 0 | 0 | 0 | 0 | 0.0\% | N/A | N/A |  |
|  | Total | 42,357 | 41,544 | 38,877 | 37,211 | 36,940 | 100.0\% | -0.7\% | -12.8\% |  |
| UMF | Undergraduate | 28,716 | 27,462 | 26,128 | 24,590 | 24,358 | 96.9\% | -0.9\% | -15.2\% |  |
|  | Graduate | 485 | 491 | 624 | 628 | 781 | 3.1\% | 24.4\% | 61.2\% | - |
|  | Total | 29,201 | 27,953 | 26,752 | 25,218 | 25,139 | 100.0\% | -0.3\% | -13.9\% |  |
| UMFK | Undergraduate | 10,272 | 10,447 | 10,578 | 11,221 | 12,266 | 100.0\% | 9.3\% | 19.4\% |  |
|  | Graduate | 0 | 0 | 0 | 0 | 0 | 0.0\% | N/A | N/A |  |
|  | Total | 10,272 | 10,447 | 10,578 | 11,221 | 12,266 | 100.0\% | 9.3\% | 19.4\% | T |
| UMM | Undergraduate | 8,213 | 8,223 | 7,696 | 7,448 | 7,059 | 100.0\% | -5.2\% | -14.1\% |  |
|  | Graduate | 0 | 0 | 0 | 0 | 0 | 0.0\% | N/A | N/A |  |
|  | Total | 8,213 | 8,223 | 7,696 | 7,448 | 7,059 | 100.0\% | -5.2\% | -14.1\% |  |
| UMPI | Undergraduate | 14,033 | 13,379 | 12,010 | 10,761 | 10,641 | 100.0\% | -1.1\% | -24.2\% |  |
|  | Graduate | 0 | 0 | 0 | 0 | 0 | 0.0\% | N/A | N/A |  |
|  | Total | 14,033 | 13,379 | 12,010 | 10,761 | 10,641 | 100.0\% | -1.1\% | -24.2\% |  |
| USM | Undergraduate | 73,356 | 71,684 | 67,579 | 63,226 | 59,792 | 82.5\% | -5.4\% | -18.5\% |  |
|  | Graduate | 15,283 | 15,075 | 14,387 | 13,981 | 12,674 | 17.5\% | -9.3\% | -17.1\% |  |
|  | Total | 88,639 | 86,758 | 81,966 | 77,207 | 72,465 | 100.0\% | -6.1\% | -18.2\% |  |
| Total | Undergraduate | 286,051 | 282,296 | 276,313 | 270,019 | 268,616 | 92.3\% | -0.5\% | -6.1\% |  |
|  | Graduate | 25,821 | 25,322 | 23,942 | 23,558 | 22,268 | 7.7\% | -5.5\% | -13.8\% |  |
|  | Total | 311,872 | 307,618 | 300,255 | 293,577 | 290,884 | 100.0\% | -0.9\% | -6.7\% | ح |

Spring Credit Hours Enrollment


The chart below illustrates the change in headcount enrollment from the Fall to Spring semester over a five-year period. The Fall/Spring ratio compares the spring semester to the fall and the average ratio percentage over the past five years is around 93 percent. The Fall-to-Spring ratio increased to 93.1 percent in Spring 2016, ending a three-year trend of decline.



| Spring FTE by Degree Level |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2012 | 2013 | 2014 | 2015 | 2016 | \% of Total | \% Change |  | Trend Line |
|  |  |  |  |  |  |  | 1-Year | 5-year |  |
| Associate | 1,015 | 908 | 773 | 668 | 530 | 2.6\% | -20.6\% | -47.8\% | - |
| Baccalaureate | 17,118 | 17,082 | 16,904 | 16,575 | 16,555 | 82.2\% | -0.1\% | -3.3\% |  |
| Non-Degree Undergraduate | 817 | 715 | 635 | 656 | 721 | 3.6\% | 9.8\% | -11.8\% | - |
| Graduate | 2,158 | 2,123 | 1,963 | 1,994 | 1,877 | 9.3\% | -5.9\% | -13.0\% | $\cdots$ |
| Non-Degree Graduate | 283 | 262 | 281 | 245 | 227 | 1.1\% | -7.5\% | -20.0\% | $\cdots$ |
| Law | 254 | 252 | 250 | 223 | 219 | 1.1\% | -1.9\% | -13.8\% | $\cdots$ |
| Non-Degree Law | 2 | 6 | 0 | 4 | 3 | 0.0\% | -10.5\% | 41.7\% | - |
| Total | 21,648 | 21,347 | 20,806 | 20,365 | 20,132 | 100.0\% | -1.1\% | -7.0\% | , |



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| Spring Credit Hours by Degree Level |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2012 | 2013 | 2014 | 2015 | 2016 | $\begin{aligned} & \hline \% \text { of } \\ & \text { Total } \\ & \hline \end{aligned}$ | \% Change |  | Trend Line |
|  |  |  |  |  |  |  | 1-Year | 5-year |  |
| Associate | 15,232 | 13,626 | 11,596 | 10,016 | 7,954 | 2.7\% | -20.6\% | -47.8\% | $\bigcirc$ |
| Baccalaureate | 258,539 | 257,932 | 255,174 | 250,142 | 249,837 | 85.9\% | -0.1\% | -3.4\% | $\bigcirc$ |
| Non-Degree Undergraduate | 12,280 | 10,738 | 9,544 | 9,861 | 10,825 | 3.7\% | 9.8\% | -11.9\% | - |
| Graduate | 19,423 | 19,104 | 17,663 | 17,947 | 16,892 | 5.8\% | -5.9\% | -13.0\% | $\cdots$ |
| Non-Degree Graduate | 2,550 | 2,355 | 2,531 | 2,204 | 2,040 | 0.7\% | -7.5\% | -20.0\% | $\cdots$ |
| Law | 3,812 | 3,779 | 3,748 | 3,350 | 3,286 | 1.1\% | -1.9\% | -13.8\% | $\sim$ |
| Non-Degree Law | 36 | 84 | 0 | 57 | 51 | 0.0\% | -10.5\% | 41.7\% | $\sim$ |
| Total | 311,872 | 307,618 | 300,255 | 293,577 | 290,884 | 100.0\% | -0.9\% | -6.7\% | $\bigcirc$ |

Associate Student Credit Hours





| Spring Semester Headcount by Level by Residence (tuition status) |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Spring$2012$ | Spring <br> 2013 | Spring <br> 2014 | Spring <br> 2015 | Spring <br> 2016 | \% of Total | \% Change |  | Trend Line |
|  |  |  |  |  |  |  |  | 1-year | 5-year |  |
| Undergraduate | In-State | 22,703 | 21,970 | 20,934 | 20,089 | 19,738 | 84.1\% | -1.7\% | -13.1\% |  |
|  | Out-of-State | 2,291 | 2,333 | 2,580 | 2,727 | 2,936 | 12.5\% | 7.7\% | 28.2\% | - |
|  | NEBHE | 626 | 624 | 704 | 780 | 797 | 3.4\% | 2.2\% | 27.3\% | - - |
|  | Total | 25,620 | 24,927 | 24,218 | 23,596 | 23,471 | 100.0\% | -0.5\% | -8.4\% | - |
| Graduate | In-State | 3,392 | 3,263 | 3,172 | 2,959 | 2,864 | 81.1\% | -3.2\% | -15.6\% |  |
|  | Out-of-State | 599 | 603 | 585 | 612 | 618 | 17.5\% | 1.0\% | 3.2\% | $\longrightarrow$ |
|  | NEBHE | 64 | 70 | 65 | 64 | 48 | 1.4\% | -25.0\% | -25.0\% |  |
|  | Total | 4,055 | 3,936 | 3,822 | 3,635 | 3,530 | 100.0\% | -2.9\% | -12.9\% | $\cdots$ |
| Total | In-State | 26,095 | 25,233 | 24,106 | 23,048 | 22,602 | 83.7\% | -1.9\% | -13.4\% | - |
|  | Out-of-State | 2,890 | 2,936 | 3,165 | 3,339 | 3,554 | 13.2\% | 6.4\% | 23.0\% | - |
|  | NEBHE | 690 | 694 | 769 | 844 | 845 | 3.1\% | 0.1\% | 22.5\% | - |
|  | Total | 29,675 | 28,863 | 28,040 | 27,231 | 27,001 | 100.0\% | -0.8\% | -9.0\% | - |

Spring Semester Total Headcount by Residence (tuition status)


## Notes:

1. The above table shows student residency based on the tuition rate.
2. Students enrolled under the New England Regional Student Program (NEBHE) pay 150\% of in-state tuition, which may include out-of-state students and Canadian students.

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Spring Semester Headcount by Status (full-time vs. part-time)


Spring Semester Total Headcount by Status (full-time vs. part-time)


| Spring Semester Headcount by Campus by Residence (tuition status) |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Spring 2012 | Spring$2013$ | Spring <br> 2014 | Spring$2015$ | $\begin{gathered} \hline \text { Spring } \\ 2016 \end{gathered}$ | \% of Total | \% Change |  | Trend Line |
|  |  |  |  |  |  |  |  | 1-year | 5-year |  |
| UM | In-state | 8,362 | 8,109 | 7,891 | 7,598 | 7,430 | 72.0\% | -2.2\% | -11.1\% |  |
|  | Out-of-state | 1,590 | 1,666 | 1,942 | 2,193 | 2,313 | 22.4\% | 5.5\% | 45.5\% |  |
|  | NEBHE | 339 | 367 | 468 | 541 | 581 | 5.6\% | 7.4\% | 71.4\% | , |
|  | Total | 10,291 | 10,142 | 10,301 | 10,332 | 10,324 | 100.0\% | -0.1\% | 0.3\% |  |
| UMA | In-state | 4,909 | 4,725 | 4,450 | 4,281 | 4,275 | 96.2\% | -0.1\% | -12.9\% |  |
|  | Out-of-state | 132 | 130 | 141 | 132 | 157 | 3.5\% | 18.9\% | 18.9\% | $\ldots$ |
|  | NEBHE | 20 | 15 | 12 | 13 | 11 | 0.2\% | -15.4\% | -45.0\% |  |
|  | Total | 5,061 | 4,870 | 4,603 | 4,426 | 4,443 | 100.0\% | 0.4\% | -12.2\% |  |
| UMF | In-state | 1,808 | 1,706 | 1,693 | 1,598 | 1,621 | 85.5\% | 1.4\% | -10.3\% |  |
|  | Out-of-state | 249 | 230 | 210 | 192 | 192 | 10.1\% | 0.0\% | -22.9\% |  |
|  | NEBHE | 65 | 74 | 72 | 76 | 83 | 4.4\% | 9.2\% | 27.7\% |  |
|  | Total | 2,122 | 2,010 | 1,975 | 1,866 | 1,896 | 100.0\% | 1.6\% | -10.7\% |  |
| UMFK | In-state | 1,007 | 983 | 964 | 1,103 | 1,250 | 89.2\% | 13.3\% | 24.1\% |  |
|  | Out-of-state | 54 | 60 | 70 | 109 | 133 | 9.5\% | 22.0\% | 146.3\% |  |
|  | NEBHE | 48 | 32 | 24 | 28 | 19 | 1.4\% | -32.1\% | -60.4\% |  |
|  | Total | 1,109 | 1,075 | 1,058 | 1,240 | 1,402 | 100.0\% | 13.1\% | 26.4\% | - |
| UMM | In-state | 763 | 734 | 686 | 678 | 621 | 86.9\% | -8.4\% | -18.6\% | $\sim$ |
|  | Out-of-state | 104 | 101 | 94 | 78 | 71 | 9.9\% | -9.0\% | -31.7\% |  |
|  | NEBHE | 18 | 17 | 20 | 23 | 23 | 3.2\% | 0.0\% | 27.8\% | - |
|  | Total | 885 | 852 | 800 | 779 | 715 | 100.0\% | -8.2\% | -19.2\% |  |
| UMPI | In-state | 1,245 | 1,206 | 1,078 | 948 | 965 | 89.5\% | 1.8\% | -22.5\% |  |
|  | Out-of-state | 48 | 51 | 40 | 48 | 72 | 6.7\% | 50.0\% | 50.0\% | $\square$ |
|  | NEBHE | 105 | 86 | 68 | 53 | 41 | 3.8\% | -22.6\% | -61.0\% |  |
|  | Total | 1,398 | 1,343 | 1,186 | 1,049 | 1,078 | 100.0\% | 2.8\% | -22.9\% |  |
| USM | In-state | 8,001 | 7,770 | 7,344 | 6,842 | 6,440 | 90.2\% | -5.9\% | -19.5\% |  |
|  | Out-of-state | 713 | 698 | 668 | 587 | 616 | 8.6\% | 4.9\% | -13.6\% |  |
|  | NEBHE | 95 | 103 | 105 | 110 | 87 | 1.2\% | -20.9\% | -8.4\% |  |
|  | Total | 8,809 | 8,571 | 8,117 | 7,539 | 7,143 | 100.0\% | -5.3\% | -18.9\% |  |
| TOTAL | In-state | 26,095 | 25,233 | 24,106 | 23,048 | 22,602 | 83.7\% | -1.9\% | -13.4\% |  |
|  | Out-of-state | 2,890 | 2,936 | 3,165 | 3,339 | 3,554 | 13.2\% | 6.4\% | 23.0\% | - |
|  | NEBHE | 690 | 694 | 769 | 844 | 845 | 3.1\% | 0.1\% | 22.5\% | - |
|  | Total | 29,675 | 28,863 | 28,040 | 27,231 | 27,001 | 100.0\% | -0.8\% | -9.0\% | $\sim$ |

## Notes:

1. The above table shows student residency based on the tuition rate.
2. Students enrolled under the New England Regional Student Program (NEBHE) pay 150\% of in-state tuition, which may include out-of-state students and Canadian students.

| Spring Semester Credit Hours by Campus by Residence (tuition status) |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Spring <br> 2012 | Spring <br> 2013 | Spring$2014$ | Spring <br> 2015 | Spring$2016$ | \% of Total | \% Change |  | Trend Line |
|  |  |  |  |  |  |  |  | 1-year | 5-year |  |
| UM | In-state | 96,226 | 94,802 | 92,756 | 90,270 | 89,459 | 70.8\% | -0.9\% | -7.0\% |  |
|  | Out-of-state | 18,301 | 19,426 | 23,142 | 26,826 | 28,610 | 22.6\% | 6.6\% | 56.3\% |  |
|  | NEBHE | 4,631 | 5,087 | 6,479 | 7,415 | 8,306 | 6.6\% | 12.0\% | 79.4\% |  |
|  | Total | 119,158 | 119,315 | 122,377 | 124,511 | 126,374 | 100.0\% | 1.5\% | 6.1\% |  |
| UMA | In-state | 41,110 | 40,446 | 37,583 | 35,983 | 35,523 | 96.2\% | -1.3\% | -13.6\% |  |
|  | Out-of-state | 1,081 | 995 | 1,204 | 1,130 | 1,337 | 3.6\% | 18.3\% | 23.7\% |  |
|  | NEBHE | 166 | 103 | 90 | 98 | 80 | 0.2\% | -18.4\% | -51.8\% |  |
|  | Total | 42,357 | 41,544 | 38,877 | 37,211 | 36,940 | 100.0\% | -0.7\% | -12.8\% |  |
| UMF | In-state | 24,480 | 23,405 | 22,441 | 21,125 | 21,006 | 83.6\% | -0.6\% | -14.2\% |  |
|  | Out-of-state | 3,724 | 3,392 | 3,168 | 2,907 | 2,873 | 11.4\% | -1.2\% | -22.9\% |  |
|  | NEBHE | 997 | 1,156 | 1,143 | 1,186 | 1,260 | 5.0\% | 6.2\% | 26.4\% |  |
|  | Total | 29,201 | 27,953 | 26,752 | 25,218 | 25,139 | 100.0\% | -0.3\% | -13.9\% |  |
| UMFK | In-state | 8,914 | 9,261 | 9,262 | 9,464 | 10,173 | 82.9\% | 7.5\% | 14.1\% |  |
|  | Out-of-state | 668 | 753 | 979 | 1,384 | 1,846 | 15.0\% | 33.4\% | 176.3\% |  |
|  | NEBHE | 690 | 433 | 337 | 373 | 247 | 2.0\% | -33.8\% | -64.2\% |  |
|  | Total | 10,272 | 10,447 | 10,578 | 11,221 | 12,266 | 100.0\% | 9.3\% | 19.4\% |  |
| UMM | In-state | 6,494 | 6,632 | 6,163 | 6,104 | 5,744 | 81.4\% | -5.9\% | -11.6\% |  |
|  | Out-of-state | 1,463 | 1,370 | 1,249 | 991 | 985 | 14.0\% | -0.6\% | -32.7\% |  |
|  | NEBHE | 256 | 221 | 284 | 354 | 330 | 4.7\% | -6.6\% | 28.9\% | - |
|  | Total | 8,213 | 8,223 | 7,696 | 7,448 | 7,059 | 100.0\% | -5.2\% | -14.1\% |  |
| UMPI | In-state | 11,916 | 11,489 | 10,566 | 9,427 | 9,188 | 86.3\% | -2.5\% | -22.9\% |  |
|  | Out-of-state | 606 | 665 | 536 | 600 | 949 | 8.9\% | 58.2\% | 56.6\% | - |
|  | NEBHE | 1,511 | 1,225 | 908 | 734 | 504 | 4.7\% | -31.3\% | -66.6\% |  |
|  | Total | 14,033 | 13,379 | 12,010 | 10,761 | 10,641 | 100.0\% | -1.1\% | -24.2\% |  |
| USM | In-state | 78,546 | 76,865 | 72,271 | 68,211 | 63,583 | 87.7\% | -6.8\% | -19.1\% |  |
|  | Out-of-state | 8,879 | 8,617 | 8,355 | 7,531 | 7,787 | 10.7\% | 3.4\% | -12.3\% |  |
|  | NEBHE | 1,214 | 1,277 | 1,340 | 1,465 | 1,096 | 1.5\% | -25.2\% | -9.7\% |  |
|  | Total | 88,639 | 86,758 | 81,966 | 77,207 | 72,465 | 100.0\% | -6.1\% | -18.2\% |  |
| TOTAL | In-state | 267,685 | 262,899 | 251,041 | 240,584 | 234,675 | 80.7\% | -2.5\% | -12.3\% |  |
|  | Out-of-state | 34,722 | 35,217 | 38,633 | 41,369 | 44,386 | 15.3\% | 7.3\% | 27.8\% | - |
|  | NEBHE | 9,465 | 9,502 | 10,581 | 11,625 | 11,823 | 4.1\% | 1.7\% | 24.9\% | $\sim$ |
|  | Total | 311,872 | 307,618 | 300,255 | 293,577 | 290,884 | 100.0\% | -0.9\% | -6.7\% | $\bigcirc$ |

## Notes:

1. The above table shows student residency based on the tuition rate.
2. Students enrolled under the New England Regional Student Program (NEBHE) pay 150\% of in-state tuition, which may include out-of-state students and Canadian students.

| Spring Semester Headcount by Campus by Gender |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Spring$2012$ | Spring$2013$ | Spring$2014$ | Spring$2015$ | Spring <br> 2016 | \% of Total | \% Change |  | Trend Line |
|  |  |  |  |  |  |  |  | 1-year | 5-year |  |
| UM | Men | 4,996 | 5,031 | 5,128 | 5,166 | 5,206 | 50.4\% | 0.8\% | 4.2\% |  |
|  | Women | 5,295 | 5,111 | 5,173 | 5,166 | 5,118 | 49.6\% | -0.9\% | -3.3\% |  |
|  | Total | 10,291 | 10,142 | 10,301 | 10,332 | 10,324 | 100.0\% | -0.1\% | 0.3\% |  |
| UMA | Men | 1,427 | 1,422 | 1,316 | 1,201 | 1,188 | 26.7\% | -1.1\% | -16.7\% |  |
|  | Women | 3,634 | 3,448 | 3,287 | 3,225 | 3,255 | 73.3\% | 0.9\% | -10.4\% |  |
|  | Total | 5,061 | 4,870 | 4,603 | 4,426 | 4,443 | 100.0\% | 0.4\% | -12.2\% |  |
| UMF | Men | 727 | 700 | 655 | 610 | 627 | 33.1\% | 2.8\% | -13.8\% |  |
|  | Women | 1,395 | 1,310 | 1,320 | 1,256 | 1,269 | 66.9\% | 1.0\% | -9.0\% | - |
|  | Total | 2,122 | 2,010 | 1,975 | 1,866 | 1,896 | 100.0\% | 1.6\% | -10.7\% |  |
| UMFK | Men | 371 | 368 | 320 | 391 | 410 | 29.2\% | 4.9\% | 10.5\% | $\square$ |
|  | Women | 738 | 707 | 738 | 849 | 992 | 70.8\% | 16.8\% | 34.4\% | $\bigcirc$ |
|  | Total | 1,109 | 1,075 | 1,058 | 1,240 | 1,402 | 100.0\% | 13.1\% | 26.4\% | $\sim$ |
| UMM | Men | 244 | 252 | 269 | 247 | 244 | 34.1\% | -1.2\% | 0.0\% | $\xrightarrow{\sim}$ |
|  | Women | 641 | 600 | 531 | 532 | 471 | 65.9\% | -11.5\% | -26.5\% |  |
|  | Total | 885 | 852 | 800 | 779 | 715 | 100.0\% | -8.2\% | -19.2\% | - |
| UMPI | Men | 522 | 475 | 417 | 366 | 379 | 35.2\% | 3.6\% | -27.4\% |  |
|  | Women | 876 | 868 | 769 | 683 | 699 | 64.8\% | 2.3\% | -20.2\% |  |
|  | Total | 1,398 | 1,343 | 1,186 | 1,049 | 1,078 | 100.0\% | 2.8\% | -22.9\% |  |
| USM | Men | 3,673 | 3,550 | 3,324 | 3,025 | 2,900 | 40.6\% | -4.1\% | -21.0\% |  |
|  | Women | 5,136 | 5,021 | 4,793 | 4,514 | 4,243 | 59.4\% | -6.0\% | -17.4\% | - |
|  | Total | 8,809 | 8,571 | 8,117 | 7,539 | 7,143 | 100.0\% | -5.3\% | -18.9\% | - |
| TOTAL | Men | 11,960 | 11,798 | 11,429 | 11,006 | 10,954 | 40.6\% | -0.5\% | -8.4\% |  |
|  | Women | 17,715 | 17,065 | 16,611 | 16,225 | 16,047 | 59.4\% | -1.1\% | -9.4\% | - |
|  | Total | 29,675 | 28,863 | 28,040 | 27,231 | 27,001 | 100.0\% | -0.8\% | -9.0\% | $\cdots$ |



| Spring Semester Headcount by Campus by Status (full-time vs. part-time) |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Spring <br> 2012 | Spring <br> 2013 | Spring <br> 2014 | Spring$2015$ | Spring <br> 2016 | \% of Total | \% Change |  | Trend Line |
|  |  |  |  |  |  |  |  | 1-year | 5-year |  |
| UM | Full-time | 7,936 | 7,947 | 8,125 | 8,330 | 8,382 | 81.2\% | 0.6\% | 5.6\% |  |
|  | Part-time | 2,355 | 2,195 | 2,176 | 2,002 | 1,942 | 18.8\% | -3.0\% | -17.5\% |  |
|  | Total | 10,291 | 10,142 | 10,301 | 10,332 | 10,324 | 100.0\% | -0.1\% | 0.3\% |  |
| UMA | Full-time | 1,750 | 1,770 | 1,603 | 1,543 | 1,517 | 34.1\% | -1.7\% | -13.3\% |  |
|  | Part-time | 3,311 | 3,100 | 3,000 | 2,883 | 2,926 | 65.9\% | 1.5\% | -11.6\% |  |
|  | Total | 5,061 | 4,870 | 4,603 | 4,426 | 4,443 | 100.0\% | 0.4\% | -12.2\% |  |
| UMF | Full-time | 1,869 | 1,772 | 1,684 | 1,574 | 1,583 | 83.5\% | 0.6\% | -15.3\% |  |
|  | Part-time | 253 | 238 | 291 | 292 | 313 | 16.5\% | 7.2\% | 23.7\% | $\square$ |
|  | Total | 2,122 | 2,010 | 1,975 | 1,866 | 1,896 | 100.0\% | 1.6\% | -10.7\% |  |
| UMFK | Full-time | 511 | 505 | 526 | 487 | 515 | 36.7\% | 5.7\% | 0.8\% |  |
|  | Part-time | 598 | 570 | 532 | 753 | 887 | 63.3\% | 17.8\% | 48.3\% | $\square$ |
|  | Total | 1,109 | 1,075 | 1,058 | 1,240 | 1,402 | 100.0\% | 13.1\% | 26.4\% |  |
| UMM | Full-time | 433 | 433 | 404 | 390 | 389 | 54.4\% | -0.3\% | -10.2\% |  |
|  | Part-time | 452 | 419 | 396 | 389 | 326 | 45.6\% | -16.2\% | -27.9\% |  |
|  | Total | 885 | 852 | 800 | 779 | 715 | 100.0\% | -8.2\% | -19.2\% | - |
| UMPI | Full-time | 790 | 744 | 678 | 624 | 603 | 55.9\% | -3.4\% | -23.7\% |  |
|  | Part-time | 608 | 599 | 508 | 425 | 475 | 44.1\% | 11.8\% | -21.9\% |  |
|  | Total | 1,398 | 1,343 | 1,186 | 1,049 | 1,078 | 100.0\% | 2.8\% | -22.9\% |  |
| USM | Full-time | 5,354 | 5,314 | 5,039 | 4,746 | 4,412 | 61.8\% | -7.0\% | -17.6\% |  |
|  | Part-time | 3,455 | 3,257 | 3,078 | 2,793 | 2,731 | 38.2\% | -2.2\% | -21.0\% |  |
|  | Total | 8,809 | 8,571 | 8,117 | 7,539 | 7,143 | 100.0\% | -5.3\% | -18.9\% |  |
| TOTAL | Full-time | 18,643 | 18,485 | 18,059 | 17,694 | 17,401 | 64.4\% | -1.7\% | -6.7\% |  |
|  | Part-time | 11,032 | 10,378 | 9,981 | 9,537 | 9,600 | 35.6\% | 0.7\% | -13.0\% |  |
|  | Total | 29,675 | 28,863 | 28,040 | 27,231 | 27,001 | 100.0\% | -0.8\% | -9.0\% | - |


| Spring Semester Credit Hours by Campus by Status (full-time vs. part-time) |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Spring$2012$ | Spring$2013$ | Spring$2014$ | Spring$2015$ | Spring$2016$ | \% of Total | \% Change |  | Trend Line |
|  |  |  |  |  |  |  |  | 1-year | 5-year |  |
| UM | Full-time | 107,821 | 108,830 | 111,726 | 114,626 | 117,087 | 92.7\% | 2.1\% | 8.6\% |  |
|  | Part-time | 11,337 | 10,485 | 10,651 | 9,885 | 9,287 | 7.3\% | -6.0\% | -18.1\% |  |
|  | Total | 119,158 | 119,315 | 122,377 | 124,511 | 126,374 | 100.0\% | 1.5\% | 6.1\% |  |
| UMA | Full-time | 22,248 | 22,386 | 20,404 | 19,659 | 19,304 | 52.3\% | -1.8\% | -13.2\% |  |
|  | Part-time | 20,109 | 19,158 | 18,473 | 17,552 | 17,636 | 47.7\% | 0.5\% | -12.3\% |  |
|  | Total | 42,357 | 41,544 | 38,877 | 37,211 | 36,940 | 100.0\% | -0.7\% | -12.8\% |  |
| UMF | Full-time | 28,052 | 26,808 | 25,502 | 23,959 | 23,785 | 94.6\% | -0.7\% | -15.2\% |  |
|  | Part-time | 1,149 | 1,145 | 1,251 | 1,259 | 1,354 | 5.4\% | 7.5\% | 17.8\% | - |
|  | Total | 29,201 | 27,953 | 26,752 | 25,218 | 25,139 | 100.0\% | -0.3\% | -13.9\% |  |
| UMFK | Full-time | 7,507 | 7,543 | 7,883 | 7,254 | 7,719 | 62.9\% | 6.4\% | 2.8\% |  |
|  | Part-time | 2,765 | 2,904 | 2,695 | 3,967 | 4,547 | 37.1\% | 14.6\% | 64.4\% | - |
|  | Total | 10,272 | 10,447 | 10,578 | 11,221 | 12,266 | 100.0\% | 9.3\% | 19.4\% |  |
| UMM | Full-time | 6,159 | 6,126 | 5,794 | 5,485 | 5,463 | 77.4\% | -0.4\% | -11.3\% |  |
|  | Part-time | 2,054 | 2,098 | 1,902 | 1,963 | 1,596 | 22.6\% | -18.7\% | -22.3\% |  |
|  | Total | 8,213 | 8,223 | 7,696 | 7,448 | 7,059 | 100.0\% | -5.2\% | -14.1\% |  |
| UMPI | Full-time | 11,109 | 10,513 | 9,536 | 8,739 | 8,458 | 79.5\% | -3.2\% | -23.9\% |  |
|  | Part-time | 2,924 | 2,866 | 2,474 | 2,022 | 2,183 | 20.5\% | 8.0\% | -25.3\% |  |
|  | Total | 14,033 | 13,379 | 12,010 | 10,761 | 10,641 | 100.0\% | -1.1\% | -24.2\% |  |
| USM | Full-time | 69,037 | 68,283 | 64,800 | 61,214 | 57,133 | 78.8\% | -6.7\% | -17.2\% |  |
|  | Part-time | 19,602 | 18,475 | 17,166 | 15,993 | 15,332 | 21.2\% | -4.1\% | -21.8\% |  |
|  | Total | 88,639 | 86,758 | 81,966 | 77,207 | 72,465 | 100.0\% | -6.1\% | -18.2\% |  |
| TOTAL | Full-time | 251,932 | 250,489 | 245,643 | 240,936 | 238,949 | 82.1\% | -0.8\% | -5.2\% |  |
|  | Part-time | 59,940 | 57,130 | 54,612 | 52,641 | 51,935 | 17.9\% | -1.3\% | -13.4\% |  |
|  | Total | 311,872 | 307,618 | 300,255 | 293,577 | 290,884 | 100.0\% | -0.9\% | -6.7\% | - |


| Spring Semester Headcount by Race/Ethnicity |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \hline \text { Spring } \\ 2012 \end{gathered}$ | $\begin{gathered} \hline \text { Spring } \\ 2013 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \text { Spring } \\ 2014 \end{gathered}$ | $\begin{gathered} \hline \text { Spring } \\ 2015 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \text { Spring } \\ 2016 \end{gathered}$ | \% of Total | 1-year Change |  | 5-year Change |  |
|  |  |  |  |  |  |  | \# | \% | \# | \% |
| White | 23,576 | 22,962 | 22,194 | 21,538 | 21,411 | 79.3\% | (127) | -0.6\% | $(2,165)$ | -9.2\% |
| Black/African American | 473 | 499 | 509 | 530 | 578 | 2.1\% | 48 | 9.1\% | 105 | 22.2\% |
| Hispanic / Latino | 427 | 443 | 499 | 511 | 575 | 2.1\% | 64 | 12.5\% | 148 | 34.7\% |
| Asian | 320 | 322 | 345 | 344 | 345 | 1.3\% | 1 | 0.3\% | 25 | 7.8\% |
| American Indian / Alaskan | 456 | 382 | 388 | 354 | 326 | 1.2\% | (28) | -7.9\% | (130) | -28.5\% |
| Hawaii / Pacific Islands | 16 | 13 | 15 | 16 | 11 | 0.0\% | (5) | -31.3\% | (5) | -31.3\% |
| Non-resident alien | 664 | 711 | 760 | 810 | 785 | 2.9\% | (25) | -3.1\% | 121 | 18.2\% |
| Two or more races* | 450 | 506 | 549 | 604 | 611 | 2.3\% | 7 | 1.2\% | 161 | 35.8\% |
| Unspecified | 3,293 | 3,025 | 2,781 | 2,524 | 2,359 | 8.7\% | (165) | -6.5\% | (934) | -28.4\% |
| Total | 29,675 | 28,863 | 28,040 | 27,231 | 27,001 | 100.0\% | (230) | -0.8\% | $(2,674)$ | -9.0\% |

2016 Spring Semester Headcount by Race/Ethnicity


| Spring Semester Headcount by Age Range |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Age Range | Spring 2012 |  | Spring 2013 |  | Spring 2014 |  | Spring 2015 |  | Spring 2016 |  | \% Change |  | Trend Line |
|  | \# | \% of Total | \# | \% of Total | \# | \% of Total | \# | \% of Total | \# | \% of Total | 1-year | 5-year |  |
| under 18 | 368 | 1.2\% | 377 | 1.3\% | 420 | 1.5\% | 504 | 1.9\% | 733 | 2.7\% | 45.4\% | 99.2\% | - |
| 18-19 | 5,393 | 18.2\% | 5,571 | 19.3\% | 5,718 | 20.4\% | 5,527 | 20.3\% | 5,460 | 20.2\% | -1.2\% | 1.2\% | - |
| 20-21 | 6,583 | 22.2\% | 6,286 | 21.8\% | 6,271 | 22.4\% | 6,357 | 23.3\% | 6,360 | 23.6\% | 0.0\% | -3.4\% |  |
| 22-24 | 5,378 | 18.1\% | 5,132 | 17.8\% | 4,946 | 17.6\% | 4,609 | 16.9\% | 4,597 | 17.0\% | -0.3\% | -14.5\% |  |
| 25-29 | 3,942 | 13.3\% | 3,801 | 13.2\% | 3,455 | 12.3\% | 3,329 | 12.2\% | 3,169 | 11.7\% | -4.8\% | -19.6\% |  |
| 30-34 | 2,354 | 7.9\% | 2,301 | 8.0\% | 2,107 | 7.5\% | 2,095 | 7.7\% | 1,931 | 7.2\% | -7.8\% | -18.0\% | $\square$ |
| 35-39 | 1,548 | 5.2\% | 1,519 | 5.3\% | 1,492 | 5.3\% | 1,329 | 4.9\% | 1,402 | 5.2\% | 5.5\% | -9.4\% |  |
| 40-49 | 2,489 | 8.4\% | 2,274 | 7.9\% | 2,150 | 7.7\% | 2,043 | 7.5\% | 2,001 | 7.4\% | -2.1\% | -19.6\% |  |
| 50-64 | 1,487 | 5.0\% | 1,459 | 5.1\% | 1,334 | 4.8\% | 1,266 | 4.6\% | 1,199 | 4.4\% | -5.3\% | -19.4\% |  |
| 65+ | 107 | 0.4\% | 117 | 0.4\% | 129 | 0.5\% | 155 | 0.6\% | 144 | 0.5\% | -7.1\% | 34.6\% | - |
| unknown | 26 | 0.1\% | 26 | 0.1\% | 18 | 0.1\% | 17 | 0.1\% | 5 | 0.0\% | -70.6\% | -80.8\% | - |
| Total | 29,675 | 100\% | 28,863 | 100\% | 28,040 | 100\% | 27,231 | 100\% | 27,001 | 100\% | -0.8\% | -9.0\% | - |

## 2016 Spring Semester Headcount by Age Ranges



| Enrollment Change by Compressed Age Range |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Under 18 | 18-24 | 25-39 | 40-64 | 65 and over | Unknown | Total |
| Sprin |  | 368 | 17,354 | 7,844 | 3,976 | 107 | 26 | 29,675 |
| Sprin |  | 504 | 16,493 | 6,753 | 3,309 | 155 | 17 | 27,231 |
| Sprin |  | 733 | 16,417 | 6,502 | 3,200 | 144 | 5 | 27,001 |
| 1-Year | \# | 229 | (76) | (251) | (109) | (11) | (12) | (230) |
| Change | \% | 45.4\% | -0.5\% | -3.7\% | -3.3\% | -7.1\% | -70.6\% | -0.8\% |
| 5-Year | \# | 365 | (937) | $(1,342)$ | (776) | 37 | (21) | $(2,674)$ |
| Change | \% | 99.2\% | -5.4\% | -17.1\% | -19.5\% | 34.6\% | -80.8\% | -9.0\% |

## Spring 2016 Headcount Residency (Based on Student Address)

| Maine Counties |  |
| :--- | :---: |
|  | Headcount |
| Cumberland | 4,512 |
| Penobscot | 3,175 |
| York | 2,376 |
| Kennebec | 2,363 |
| Aroostook | 1,835 |
| Androscoggin | 1,440 |
| Oxford | 907 |
| Hancock | 771 |
| Knox | 759 |
| Washington | 750 |
| Somerset | 678 |
| Waldo | 607 |
| Sagadahoc | 549 |
| Lincoln | 528 |
| Franklin | 516 |
| Piscataquis | 282 |
| Total: |  |



| Enrollment Headcount of Top 10  Headcount |  | \% of Total <br> Out-of-State |
| :--- | :---: | :---: |
| Massachusetts | 1,341 | $30.7 \%$ |
| New Hampshire | 541 | $12.4 \%$ |
| Connecticut | 476 | $10.9 \%$ |
| New York | 312 | $7.2 \%$ |
| Vermont | 215 | $4.9 \%$ |
| New Jersey | 203 | $4.7 \%$ |
| California | 150 | $3.4 \%$ |
| Rhode Island | 130 | $3.0 \%$ |
| Pennsylvania | 126 | $2.9 \%$ |
| Florida | 97 | $2.2 \%$ |
| Other States | 771 | $17.7 \%$ |
| Total Out-of-State | $\mathbf{4 , 3 6 2}$ | $\mathbf{1 0 0 . 0 \%}$ |


| Headcount of Countries with 10 <br> or More Students |  |  |
| :--- | :---: | :---: |
|  | Headcount | \% of Total <br> International |
| Canada | 153 | $26.0 \%$ |
| China | 100 | $17.0 \%$ |
| Marshall Islands | 36 | $6.1 \%$ |
| Saudi Arabia | 35 | $6.0 \%$ |
| India | 27 | $4.6 \%$ |
| United Kingdom | 23 | $3.9 \%$ |
| France | 11 | $1.9 \%$ |
| Iran | 11 | $1.9 \%$ |
| Micronesia | 11 | $1.9 \%$ |
| Other Countries | 181 | $30.8 \%$ |
| Total International | $\mathbf{5 8 8}$ | $\mathbf{1 0 0 . 0 \%}$ |


| Total In-State | 22,048 | $81.7 \%$ |
| :--- | :---: | :---: |
| Total Out-of-State | 4,362 | $16.2 \%$ |
| Total International | 588 | $2.2 \%$ |
| Residency Unknown | 3 | $0.01 \%$ |
| All Students | $\mathbf{2 7 , 0 0 1}$ | $\mathbf{1 0 0 . 0 \%}$ |


| First-Time Spring Headcount by Campus by Residence (tuition status) |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{gathered} \hline \text { Spring } \\ 2012 \end{gathered}$ | $\begin{gathered} \hline \text { Spring } \\ 2013 \end{gathered}$ | $\begin{aligned} & \text { Spring } \\ & 2014 \end{aligned}$ | $\begin{aligned} & \text { Spring } \\ & 2015 \end{aligned}$ | $\begin{gathered} \hline \text { Spring } \\ 2016 \end{gathered}$ | \% of Total | \% Change |  | Trend Line |
|  |  |  |  |  |  |  |  | 1-year | 5-year |  |
| UM | In-state | 25 | 23 | 31 | 32 | 31 | 83.8\% | -3.1\% | 24.0\% | - |
|  | Out-of-state | 10 | 5 | 17 | 5 | 6 | 16.2\% | 20.0\% | -40.0\% | $\sim$ |
|  | NEBHE | 0 | 0 | 2 | 1 | 0 | 0.0\% | -100.0\% | N/A | - |
|  | Total | 35 | 28 | 50 | 38 | 37 | 100.0\% | -2.6\% | 5.7\% | $\sim$ |
| UMA | In-state | 195 | 162 | 152 | 126 | 142 | 99.3\% | 12.7\% | -27.2\% | $\sim$ |
|  | Out-of-state | 3 | 2 | 4 | 3 | 1 | 0.7\% | -66.7\% | -66.7\% | $\cdots$ |
|  | NEBHE | 0 | 0 | 0 | 0 | 0 | 0.0\% | N/A | N/A |  |
|  | Total | 198 | 164 | 156 | 129 | 143 | 100.0\% | 10.9\% | -27.8\% | , |
| UMF | In-state | 16 | 12 | 9 | 9 | 9 | 100.0\% | 0.0\% | -43.8\% |  |
|  | Out-of-state | 1 | 2 | 0 | 0 | 0 | 0.0\% | N/A | -100.0\% |  |
|  | NEBHE | 0 | 0 | 0 | 0 | 0 | 0.0\% | N/A | N/A |  |
|  | Total | 17 | 14 | 9 | 9 | 9 | 100.0\% | 0.0\% | -47.1\% | $\bigcirc$ |
| UMFK | In-state | 18 | 19 | 10 | 7 | 3 | 50.0\% | -57.1\% | -83.3\% | - |
|  | Out-of-state | 2 | 0 | 1 | 1 | 3 | 50.0\% | 200.0\% | 50.0\% | $\square$ |
|  | NEBHE | 0 | 0 | 1 | 0 | 0 | 0.0\% | N/A | N/A | $\cdots$ |
|  | Total | 20 | 19 | 12 | 8 | 6 | 100.0\% | -25.0\% | -70.0\% | - |
| UMM | In-state | 9 | 21 | 12 | 9 | 8 | 100.0\% | -11.1\% | -11.1\% | $\bigcirc$ |
|  | Out-of-state | 2 | 1 | 1 | 0 | 0 | 0.0\% | N/A | -100.0\% | $\sim$ |
|  | NEBHE | 0 | 0 | 0 | 0 | 0 | 0.0\% | N/A | N/A |  |
|  | Total | 11 | 22 | 13 | 9 | 8 | 100.0\% | -11.1\% | -27.3\% | - |
| UMPI | In-state | 16 | 13 | 16 | 16 | 6 | 60.0\% | -62.5\% | -62.5\% |  |
|  | Out-of-state | 0 | 0 | 1 | 0 | 4 | 40.0\% | N/A | N/A | — |
|  | NEBHE | 0 | 0 | 2 | 0 | 0 | 0.0\% | N/A | N/A | $\sim$ |
|  | Total | 16 | 13 | 19 | 16 | 10 | 100.0\% | -37.5\% | -37.5\% | $\sim$ |
| USM | In-state | 37 | 35 | 22 | 23 | 32 | 82.1\% | 39.1\% | -13.5\% | $\sim$ |
|  | Out-of-state | 5 | 7 | 3 | 1 | 7 | 17.9\% | 600.0\% | 40.0\% | $\sim$ |
|  | NEBHE | 0 | 0 | 1 | 1 | 0 | 0.0\% | -100.0\% | N/A | $\sim$ |
|  | Total | 42 | 42 | 26 | 25 | 39 | 100.0\% | 56.0\% | -7.1\% | $\sim$ |
| TOTAL | In-state | 316 | 285 | 252 | 222 | 231 | 91.7\% | 4.1\% | -26.9\% | - |
|  | Out-of-state | 23 | 17 | 27 | 10 | 21 | 8.3\% | 110.0\% | -8.7\% | $\cdots$ |
|  | NEBHE | 0 | 0 | 6 | 2 | 0 | 0.0\% | -100.0\% | N/A | $\cdots$ |
|  | Total | 339 | 302 | 285 | 234 | 252 | 100.0\% | 7.7\% | -25.7\% | $\cdots$ |

## Notes:

1. The above table shows student residency based on the tuition rate.
2. Students enrolled under the New England Regional Student Program (NEBHE) pay $150 \%$ of in-state tuition, which may include out-of-state students and Canadian students.

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| Spring Transfer-in, Degree/Certificate-Seeking Undergraduate Headcount by Type of Institution Last Attended |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{gathered} \hline \text { Spring } \\ 2012 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \text { Spring } \\ 2013 \end{gathered}$ | $\begin{gathered} \hline \text { Spring } \\ 2014 \end{gathered}$ | $\begin{gathered} \hline \text { Spring } \\ 2015 \end{gathered}$ | $\begin{gathered} \hline \text { Spring } \\ 2016 \end{gathered}$ | 1-year Change |  | Trend Line |
|  |  |  |  |  |  |  | \# | \% |  |
|  | In-State | 179 | 179 | 175 | 178 | 179 | 1 | 0.6\% |  |
| Internal (UMS) | Out-of-State | 2 | 2 | 3 | 3 | 1 | (2) | -66.7\% | - |
|  | Total | 181 | 181 | 178 | 181 | 180 | (1) | -0.6\% | $\sim$ |
| Maine | In-State | 231 | 261 | 218 | 249 | 246 | (3) | -1.2\% |  |
| Community | Out-of-State | 6 | 4 | 3 | 2 | 5 | 3 | 150.0\% |  |
| College System | Total | 237 | 265 | 221 | 251 | 251 | 0 | 0.0\% | $\sim$ |
| External | In-State | 389 | 369 | 280 | 323 | 316 | (7) | -2.2\% |  |
| (excludes | Out-of-State | 69 | 58 | 83 | 67 | 94 | 27 | 40.3\% | $\sim$ |
| MCCS) | Total | 458 | 427 | 363 | 390 | 410 | 20 | 5.1\% | $\sim$ |
|  | In-State | 799 | 809 | 673 | 750 | 741 | (9) | -1.2\% | - |
| Total Transfers | Out-of-State | 77 | 64 | 89 | 72 | 100 | 28 | 38.9\% | $\cdots$ |
|  | Total | 876 | 873 | 762 | 822 | 841 | 19 | 2.3\% | $\sim$ |



| Type of Institution Last Attended by Campus |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | UM | UMA | UMF | UMFK | UMM | UMPI | USM | UMS |
| Internal (UMS) | In-State | 23 | 71 | 11 | 14 | 6 | 10 | 44 | 179 |
|  | Out-of-State | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
|  | Total | 24 | 71 | 11 | 14 | 6 | 10 | 44 | 180 |
| Maine Community College System | In-State | 22 | 91 | 6 | 20 | 3 | 9 | 95 | 246 |
|  | Out-of-State | 0 | 1 | 1 | 0 | 1 | 1 | 1 | 5 |
|  | Total | 22 | 92 | 7 | 20 | 4 | 10 | 96 | 251 |
| External (excluding MCCS) | In-State | 79 | 89 | 20 | 7 | 6 | 8 | 107 | 316 |
|  | Out-of-State | 39 | 19 | 3 | 3 | 5 | 4 | 21 | 94 |
|  | Total | 118 | 108 | 23 | 10 | 11 | 12 | 128 | 410 |
| Total Transfers | In-State | 124 | 251 | 37 | 41 | 15 | 27 | 246 | 741 |
|  | Out-of-State | 40 | 20 | 4 | 3 | 6 | 5 | 22 | 100 |
|  | Total | 164 | 271 | 41 | 44 | 21 | 32 | 268 | 841 |

## Notes:

1. The following table shows student residency based on the tuition rate.
2. Differences from previous year's figures are due to a change in the way transfer-in students are calculated in order to align closer with the IPEDS definition of transfer-in students.

| Total Spring Semester Credit Hours by Mode |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Spring <br> 2012 | Spring$2013$ | Spring$2014$ | Spring 2015 | Spring$2016$ | \% of Total | \% Change |  | Trend Line |
|  |  |  |  |  |  |  | 1-year | 5-year |  |
| Distance ITV | 7,425.0 | 6,609.0 | 5,862.0 | 4,664.0 | 3,916.0 | 1.3\% | -16.0\% | -47.3\% |  |
| Distance Online | 40,526.5 | 45,657.0 | 49,890.0 | 54,396.5 | 56,877.0 | 19.6\% | 4.6\% | 40.3\% | - |
| Distance Onsite | 6,959.5 | 5,534.0 | 4,096.0 | 3,141.0 | 3,467.0 | 1.2\% | 10.4\% | -50.2\% | $\sim$ |
| Distance Video Conference | 1,965.0 | 2,038.0 | 2,087.0 | 2,101.0 | 2,424.5 | 0.8\% | 15.4\% | 23.4\% | $\checkmark$ |
| Total Distance Education | 56,876.0 | 59,838.0 | 61,935.0 | 64,302.5 | 66,684.5 | 22.9\% | 3.7\% | 17.2\% | - |
| Traditional Campus Course | 254,996.0 | 247,780.0 | 238,319.8 | 229,274.3 | 224,199.3 | 77.1\% | -2.2\% | -12.1\% | $\cdots$ |
| Total Credit Hours | 311,872.0 | 307,618.0 | 300,254.8 | 293,576.8 | 290,883.8 | 100.0\% | -0.9\% | -6.7\% | $\cdots$ |

Total Spring 2016 Credit Hours Total Spring 2016 Distance Education by Delivery Mode


| Spring 2016 Distance Education Credit Hours by Mode by Campus |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | UM | UMA | UMF | UMFK | UMM | UMPI | USM | UMS |
| Distance ITV | 0.0 | $3,321.0$ | 0.0 | 0.0 | 247.0 | 0.0 | 348.0 | $3,916.0$ |
| Distance Online | $15,152.0$ | $17,460.0$ | 904.0 | $6,042.0$ | $2,477.0$ | $3,103.0$ | $11,739.0$ | $56,877.0$ |
| Distance Onsite | 301.0 | $2,542.0$ | 120.0 | 0.0 | 15.0 | 435.0 | 54.0 | $3,467.0$ |
| Distance Video Conference | $1,066.0$ | 864.0 | 0.0 | 0.0 | 165.0 | 115.0 | 214.5 | $2,424.5$ |
| Total Distance Education | $16,519.0$ | $24,187.0$ | $1,024.0$ | $6,042.0$ | $2,904.0$ | $3,653.0$ | $12,355.5$ | $66,684.5$ |
| Traditional Campus Course | $109,855.3$ | $12,753.0$ | $24,115.0$ | $6,224.0$ | $4,154.5$ | $6,988.0$ | $60,109.5$ | $224,199.3$ |
| Total Credit Hours | $126,374.3$ | $36,940.0$ | $25,139.0$ | $12,266.0$ | $7,058.5$ | $10,641.0$ | $72,465.0$ | $290,883.8$ |


| Spring 2016 Distance Education Credit Hours by Degree Level |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Credit Hours |  | \% of Total |
| Distance ITV | Associate | 519 | \% of Distance ITV | 13.3\% |
|  | Baccalaureate | 3,186 |  | 81.4\% |
|  | Non-Degree Undergraduate | 202 |  | 5.2\% |
|  | Graduate | 6 |  | 0.2\% |
|  | Non-Degree Graduate | 3 |  | 0.1\% |
| Distance ITV Subtotal |  | 3,916 | \% of UMS Subtotal | 5.9\% |
| Distance Online | Associate | 2,908 | \% of Distance Online | 5.1\% |
|  | Baccalaureate | 45,973 |  | 80.8\% |
|  | Non-Degree Undergraduate | 4,351 |  | 7.6\% |
|  | Graduate | 2,883 |  | 5.1\% |
|  | Non-Degree Graduate | 762 |  | 1.3\% |
| Distance Online Subtotal |  | 56,877 | \% of UMS Subtotal | 85.3\% |
| Distance Onsite | Associate | 438 | \% of Distance Onsite | 12.6\% |
|  | Baccalaureate | 1,879 |  | 54.2\% |
|  | Non-Degree Undergraduate | 767 |  | 22.1\% |
|  | Graduate | 280 |  | 8.1\% |
|  | Non-Degree Graduate | 103 |  | 3.0\% |
| Distance Onsite Subtotal |  | 3,467 | \% of UMS Subtotal | 5.2\% |
| Distance Video Conference | Associate | 209 | \% of Distance Video Conference | 8.6\% |
|  | Baccalaureate | 1,712 |  | 70.6\% |
|  | Non-Degree Undergraduate | 160 |  | 6.6\% |
|  | Graduate | 296 |  | 12.2\% |
|  | Non-Degree Graduate | 48 |  | 2.0\% |
| Distance Video Conference Subtotal |  | 2,425 | \% of UMS Subtotal | 3.6\% |
| UMS Subtotal |  | 66,685 | \% of UMS Subtotal | 100.0\% |

