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Town of

FREEPORT —



annual report



Congratulations to L.L. Bean on celebrating their 100th year anniversary (1912 to 2012). In celebration of their anniversary, L.L. Bean has generously pledged to donate \$500,000 towards the Hunter Road Fields and Trails Project. In addition, the company has planned many activities to celebrate this milestone including their "Million Moment Mission" and the Hometown Celebration and Fireworks Display (July 4-7, 2012). The Town of Freeport would like to thank L.L. Bean for their generosity and support to the Town of Freeport over the past century.



On the cover

Benjamin M. Williamson Photography

Mr. Williamson is a commercial/fine art photographer based out of Brunswick, Maine. He is available for assignment. For additional information, or to view his work, please visit benjaminwilliamson.photoshelter.com

Additional photos provided by staff.

Annual Report Design

Bourdon & Company, LLC

www.bourdonandco.com

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In Memory Of -



Michael A. Pottle

June 16, 1960 - July 4, 2012

Mike Pottle, Site Manager at the Town's Recycling Center, passed away unexpectedly on July 4th, 2012. Mike dedicated much of his life to the Town of Freeport, having worked for the town for almost 20 years. Mike was a well known and a highly regarded employee of the Town, regularly providing residents with a friendly, professional and positive experience at the Recycling Center. Mike's dedication to Freeport went beyond the bounds of his employment and often he volunteered his time and energies to local organizations, such as Freeport Community Services and the schools. Mike loved to cook, enjoyed fishing, travelling with friends, spending time with family and was so proud of the accomplishments of his two sons, Michael and Zach. He was truly a caring individual who always thought of others and the community. Mike will be missed greatly by the Town, its residents, his fellow employees, family and friends.







Appeals Board
Steven Bradbury, Vice Chair
Shannon Garrity, Chair
Clinton Swett, Sec.
David Gagne
Douglas Reighley
Sarah Dalton
Tamas Peredy
STAFF PERSON: Fred Reeder

Board of Assessment Review Michael Healy, Chair David Suhr Bradford Pattershall Roy Pierce Charles Swanson

Cable T.V.
Regulatory Board
Michael Reis, Chair
Edward Bonney
William Greene
Michael Ashby
RSU#5 liaison, Peter Murray
STAFF PERSON: Rick Simard
Jay Somers, Comcast Sr. Manager
of Gov't. & Community Relations

Cable T.V. Negotiating
Peter Guffin, Chair
Michael Williams
VACANCY
STAFF PERSON: Rick Simard
Charlotte Bishop,
Council Liaison

Coastal Waters Commission Amanda Szala, Chair Jeff Stenzel Chris Norton Scott Gleeson David Intraversato Mark Morrissey Daniel Pilch, Sec. STAFF PERSON: Jay Pinkham

Community Center Advisory
Dana Anderson
Jim Lincoln
Katie West
Matt Hurd
Pat Guild
Elaine Wilmot
Julie Fraser
Elizabeth Guffey
James Cassida, Council Liaison
Bob Lyman

Conservation Commission Ethel Wilkerson, Chair James Gorman Ruby McDermott Joseph Hahn William Beck Andrew Arsenault Michael Stumbo Kristina Egan, Council Liaison Emergency Preparedness
EMERGENCY – Fire/Rescue/Police
Darrel Fournier, Fire/Rescue Chief
Jerry Schofield, Police Chief
Earl Gibson, Highway Supt.
Dale Olmstead, Town Mgr.
Leland Arris, Sewer District
Ron Seaman, Aqua Maine
Shannon Welsh, RSU#5 Supt.
Bob Lyman, FCS Representative
Johanna Hanselman, Gen. Asst.
Jay Pinkham, Harbormaster
Paul Conley, Rescue

Freeport Economic Development Corporation Executive Director, Sande Updegraph David Latulippe, President Wendy Caisse, V.P. Candace Rinaldi, Treas. Jim Cassida Elizabeth Ruff Corey Bouyea Chip Gray Clay Bouton Adam Nappi Mark Malone Jeff Zachau Peter Troast VACANCY Kate Arno, Council (ex officio) Dale Olmstead, Manager (ex

Freeport Housing Trust
Chris Roney, President
Amy Cartmell, V.P.
John Egan, Sec.
Tom Whelan, Treasurer
Tom Kelley, Clerk
Jim Hatch, Exec. Dir.
Maryellen Carew, Exec. Comm.
Joe Burke
Jeff Stenzel
Dale Whitmore
Betty Langley
Edrol Sandy
Suzanne Norton

Library Board of Trustees
Shari Broder, Chair
Robert Lezer
Deborah Harding, Vice Chair
Sheila Nappi, Sec.
John Creasy
Andrew Allen
Maureen Keegan
Kathryn Williams
Melinda Doel
STAFF PERSON: Beth Edmonds

Planning Board
Wendyll Caisse, Chair
Harry Virtue, Vice Chair
Malcolm Collins
Allen Labos
Aaron Cannan
Greg Savona
VACANCY
STAFF PERSON: Donna Larson

Project Review Board
Clifford Goodall, Chair
David Marstaller, Vice Chair
Alan Tracy, Sec.
Dale Whitmore
Erik Anderson
VACANCY
VACANCY
STAFF PERSON: Donna Larson

Hunter Road Fields Advisory Committee Charles Thompson, Dist 1 Alan Lapoint, Dist 2 Kirk Cameron, Dist 3 Walter Libby, Dist 4 William Beck, Consv. Comm. Rep Liasion Rick DeGrandpre, Council Liaison Craig Sickles, RSU #5 Rep

Recycling/Solid Waste Marjorie Hall, Chair Sandra Thompson Paul A. Kane Patrick Norton VACANCY: STAFF PERSON: Al Presgraves

Sewer District Trustees Michael Ashby, Chair Arthur Colvin, Jr., Vice Chair Leland Arris, III, Clerk Thomas Hudak, Treasurer Darrel Fournier Garrett Simmons Timothy Whitacre

Shellfish Conservation Commission Eric Horne, Chair Joe Frazier, Vice Chair Andrew Wilbur, Sec. Nora Healy, Asst. Sec. Dale Sawyer Chad Coffin Thomas Bennett STAFF PERSON: Tom Kay

Staff Review Board
Donna Larson, Town Planner
Darrel Fournier, Fire/Rescue Chief
Fred Reeder, Codes Officer
Al Presgraves, Town Engineer
Earl Gibson, Public Works

Traffic & Parking
Gary Profenno, Chair
Jim Gorman, Vice Chair
Jerry Schofield, Police Chief
Clifford Goodall
Chris Parker
Rod Regier
Rick DeGrandpre, Council Liaison
STAFF PERSON: Al Presgraves

Train Station Planning
Carolyn Beem
Jim Gorman
Myra Hopkins
Gene O'Brien
Mac Collins
Tom Bull
Sarah Gideon
Sandra Updegraph
Nancy Gray
Ed Bonney
Dale Olmstead, ex officio
Donna Larson, ex officio

Freeport Water District Trustees Edmond Theriault Maryann Schwanda John Karp

South Freeport Water District Trustees Eric Horne Paul Beem Lawrence E. Welsher, Chair Melanie Ferrucci, Secretary

Winslow Park
Commission
Carla Dupuis, Chair
Bill Ross, Vice Chair
Alex Robinson
Kim Swett
Stephen James
Jane Grant
Peter Polovchik
George Connick
Jim Hendricks, Council Liaison
STAFF PERSON: Neil Lyman

Recreation & Community Education Advisory Susan Collins, Chair Gary Goodrich James DeGrandpre Michael Loughlin Melinda Doel Beth Parker, RSU#5 Liaison DIRECTOR: Russell Packett

RSU #5
Board of Directors
Beth Parker
Nelson Larkins-Chair
Karin VanNostrand
John Morang
Brenda Kielty
Peter Murray
Candace Decsipkes
Jane Blais
John Ricker
Kathryn Brown
Eric Dube-Vice Chair

2012 Annual Report

Citizen of the Year

The Award for **Freeport Citizen of the Year** is given annually to a Freeport individual or community group that has substantively contributed to the quality of the Town, the well-being of the citizens, the reputation of Freeport, and has caused a measurable improvement in the circumstances of a significant number of townspeople.

This year's recipient is **Vicki Lowe**, who has a passion for history and genealogy and may be the foremost historian of Freeport. Vicki has committed her service to the Town in a variety of capacities and her service has stretched over thirty years. Vicki has been involved with and made important contributions to the Freeport Historical Society. She has participated on numerous committees including the Collections Bicentennial, and Harrington House Committees. She has served as an Advisory Committee member as well. In the 1970's, she was one of a three-person team, along with Mary-Eliza Wengren and Sally Rand, who developed and completed the benchmark inventory of historic structures survey, which continues to be used today.

Vicki has served the Town as assistant librarian at the Freeport Community Library for many years. She is the guardian and conservator of the library's historical collections and has been the cataloguer of all the library's adult books, both print and audio. Vicki has also assisted the Town Clerk and Freeport voters as the deputy registrar for decades and continues to do so today. For over thirty years, Vicki has happily assisted hundreds, if not thousands, of local residents and visitors in researching Freeport history and family genealogy.

"The Town of Freeport is most fortunate to have an individual such as Vicki Lowe who epitomizes what the Town seeks in candidates for the Citizen of the Year."



Vicki Lowe FREEPORT CITIZEN OF THE YEAR

Past Citizen of the Year Recipients

Bob Stevens	2010
Rod Regier	2009
Barbara Gifford	2008
Dr. Jonathan Strout	2007
Mary Sauer & Jon Hoy	2006
Betsy Ruff	2005
Edgar Leighton	2004
E. Ann Westervelt	2003
Louis Marstaller	2002
Vaughndella Curtis	2001
Edward Bonney	2000
Frank Small	1999
Frank Garland	1998

Town Manager's Report



Dale Olmstead Jr.
TOWN MANAGER



Judith Hawley
ASSISTANT TO THE
TOWN MANAGER

To the members of the Freeport Town Council and the citizens of Freeport:

It is with great pleasure that I submit the 222nd Annual Report concerning the Town of Freeport's municipal corporate activities for the fiscal operating period from July 1, 2011 through June 30, 2012. Activity reports from the many boards, commissions, and administrative departments of the Town as well as the municipal budget for this operating period appear throughout this publication. This will be my 31st and final report as Freeport's Town Manager. It has been an honor and privilege to have served the Town for the past 30 years. I wish Freeport and its citizens a bright and productive future.

"As a number of reports reflect, the Town of Freeport is fortunate to possess an active and dedicated citizenry which contributes significantly to the positive development of the community. Many of the accomplishments realized during this period were due largely to the efforts of you, the citizens."

During the 2012 fiscal year, the Town Council considered 187 items of business. These items were taken up during 25 regular and special sessions and 19 workshops. Many of the items addressed by the Town Council included issues that were raised by committee members, town employees, and citizens, as well as the elected town officials. Major areas on which the Council focused included: examining the need for community resources and services, protecting the local environment, improving the Town's infrastructure and promoting development.

2012 Highlights

Reorganized the Department of Public Works which resulted in less administration and a reduced payroll.

Banned the sale and display of consumer fireworks in the Town of Freeport.

Partnered with Habitat for Humanity to provide for the construction of eight housing units on West Street.

Authorized leases between the Town of Freeport and the Northern New England Passenger Rail Authority to provide for the arrival of Amtrak.

Reviewed and updated Town financial policies.

Confirmed Tracey Stevens as Freeport's new Town Clerk and Neil Lyman as Winslow Park Manager.

Approved a shellfish stock restoration project to protect and enhance Freeport's shellfish harvest.

Adopted a Maine Freedom of Access Act Policy for the Town of Freeport.

I would like to express my appreciation to the many volunteers, department administrators, and town employees serving the Town in various capacities for their support and cooperation.



Helen Fournier & Brent Moon

Town Council

It is my pleasure to submit the annual Freeport Town Council report for the period of July 1, 2011 through June 30, 2012. It has been a busy year for the Freeport community as we have tackled new initiatives while at the same time endeavoring to provide quality municipal services at a minimal expense to the residents of our community. Our work could not be accomplished without the hard work of the many volunteers serving the town on boards and committees. The tremendous dedication and commitment to the community displayed by our volunteers is worthy of special appreciation and I sincerely thank all of you! We can truly be proud of our ability to work together toward a common goal and purpose.

In July, 2012 the Town officially opened the new Hunter Road Athletic fields for use by Freeport residents. Since its opening, hundreds of Freeport's youth have used the facility for practices and games. Thanks to excellent design and construction work by Gorill-Palmer Consulting Engineers and RJ Grondin & Sons the facility opened on time and within budget. In September, 2012 the Town Council will sponsor a community charrette to gather information from the public about the long term vision for the Hunter Road fields, Pownal Road fields and Hedgehog Mountain. The information gathered will be considered by our consulting partners at Gorill-Palmer Consulting Engineers and they will bring design and cost estimates to the Council in November, 2012 for further consideration and discussion. The Council will decide what, if any, portions of the long term vision may move forward as part of the Site Location of Development Application to the Maine DEP for the recreation complex.



Over the past year the Freeport Town Council has worked actively to improve dialogue with Freeport residents. The most prominent mechanism in this effort was the development of the "Freeport Talks" web site. Freeport Talks is an interactive site where residents can post comments to topics of interest. The Council hopes



Front row: Rich DeGrandpre, Sara Gideon (Vice Chairperson), Kate Arno, Kristina Egan; Back row: James Cassida (Chairperson), Charlotte Bishop, James Hendricks

to use the site to gather important public feedback on initiatives being considered by the Town and to help determine what initiatives should be given consideration.

The 2013 municipal budget approved by the Council resulted in a 3.46% increase in spending over fiscal year 2012. The budget included approval for a new technology librarian, one police officer, one per diem responder for Fire/Rescue to provide for 24/7 coverage with two people, and the reorganization of staffing at Public Works. The Town Council worked hard with the Town Manager and all Town Department managers to develop a budget that provided the critical services necessary for the citizens of Freeport at a cost that was fiscally responsible.

In closing I want to acknowledge the hard work and dedication of Councilors Sara Gideon, Kristina Egan, Kate Arno, Rich DeGrandpre, Charlotte Bishop and Jimmy Hendricks. Governance is not easy, and I truly appreciate each of you and your collective ability to bring together different ideas and perspectives to form thoughtful solutions for our community.

James Cassida

TOWN COUNCIL CHAIRPERSON

Town Clerk



Tracey L. Stevens
TOWN CLERK &
VOTER REGISTRAR



Mary Howe
DEPUTY TOWN CLERK

As many of you know, Bev Curry retired on May 3, 2012 and I have filled the position of Town Clerk & Voter Registrar. I want to extend my sincere appreciation to Bev for making this transition so smooth, and I wish her all the best in her retirement. There are big shoes to fill, and it is my goal to do my best to serve the citizens of Freeport with the same grace and care that Bev has demonstrated over the years. I would also like to thank Town Manager Dale Olmstead and members of the Town Council for their confidence in me as Town Clerk. Also, many thanks to Mary Howe, Deputy Town Clerk and all other municipal employees for welcoming me into the Freeport family with open arms. This truly is a wonderful place to work!

Elections

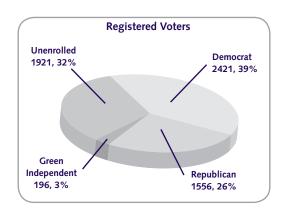
The Town Clerk & Voter Registrar is responsible for voter registration, maintenance of the voting list, absentee voting, and coordination and supervision of all Elections in the Town of Freeport. The Town Clerk held two elections

during the past fiscal year and the results are as follows:

November 8, 2011 – State & Municipal Election: 52% of 6,138 registered voters cast ballots. 9% of the ballots were absentees. Voters elected the following persons to municipal offices for three year terms: Councilor-At-Large, Richard DeGrandpre; Councilor District 2, Katherine Arno; Councilor District 3, Kristina Egan; Sewer District Trustees, Michael Ashby & Timothy Whitacre; Water District Trustee, Edmond Theriault; and RSU#5 Board of Directors, Nelson Larkins & Beth Parker.

June 12, 2012 – State Primary & RSU#5 Budget Validation Election: 25% of 6,081 registered voters cast ballots. 3% of the ballots were absentees. The overall RSU#5 vote with Durham & Pownal approved a \$24.9 million school budget for 2012-2013. In Freeport, voters elected the following persons on the State Primary ballots: US Senator, Cynthia Dill (Democrat) & Charles Summers (Republican); Representative to Congress, Chellie Pingree (Democrat) & Patrick Calder (Republican); State Senator, Stan Gerzofsky (Democrat) & Ralph Dean (Republican); Representative to the Legislature, Sara Gideon (Democrat)

& Benjamin Martin (Republican); Register of Probate, Nancy Thurber (Democrat); and County Commissioner, Stephen Gorden (Republican).



This was my 18th time running an election, but my first in Freeport. I want to recognize and thank the Wardens, Election Clerks, Deputy Registrars, Public Works and Police Department personnel for their hard work and good humor throughout the day. The success of our elections relies upon the dedication and hard work of our Elections Team.

Vital Statistics

The Town Clerk registered the following vital statistics during the fiscal year 2011-2012: 77 Births, 47 Marriages, and 89 Deaths. The Town Clerk's Office sold certified copies of vital records, marriage licenses and burial permits in the amount of \$9,039.20.

Municipal Licensing & Other Services

The Town Clerk's Office administered the following municipal licenses during the 2011-2012 fiscal year:

- 4 Automobile Junkyard Licenses
- 22 Catering Permits
- 2 Commercial Passenger Boat Licenses
- 7 Food Peddler Licenses
- 20 Liquor Licenses
- 9 News Vending Device Licenses
- 11 Special Amusement Permits
- 81 Victualer's Licenses
- 310 Hunting & Fishing Licenses
- 1,323 Dog Licenses
- 54 Commercial Shellfish Licenses
- 104 Recreational Shellfish Licenses

The Town Clerk's Office collected \$19,834.11 in municipal licensing and miscellaneous revenue during the 2011-2012 fiscal year.

Freeport Cable TV 3



Rick Simard
CABLE DIRECTOR

Once again it is with pleasure that I submit the report of Freeport Cable TV 3 (FCTV 3) for the fiscal year ending June 30, 2012. Although FCTV 3 suffered a shutdown due to a computer failure, we remained committed to providing public access television to the cable TV subscribers of Freeport.

During the year meeting coverage of the Town Council, Project Review Board, Shellfish Commission and Planning Board continued with replays happening on a regular schedule. A variety of local programs were produced throughout the year and many people have come to rely on the FCTV 3 message board for town government and local organizations' announcements and messages.

Video on Demand (VOD) has been well received and access to the online meeting videos continues to grow at a moderate pace. Town Council meetings are the top watched program available in the VOD library and access is fast and easy through the Town's website.

Installation of cameras, a recorder, and amplified speakers at the Freeport Community Center has been completed offering the ability to record meetings and send them to the VOD service. Speakers mounted in the ceiling enhance the sound capabilities in the large meeting room enabling optimum listening

from anywhere in the room while attending town meetings.

Contract negotiations with Comcast are complete and a new franchise agreement should be ready to sign by August 2012.

I wish to thank our dedicated production support team: Brian Lougee, Deb Levensailor, Michael Ashby, Paul Rees, Sean Simard, Gage Simard, Josh Harriman, Kevin Murray, Tom Acousti, and many others. Their continued interest and support of public access television in Freeport is an asset to the community.



www.freeportmaine.com and click on the link for Meetings. You can then choose to watch a video on demand or in some cases even watch a video streaming live. Videos on Demand are also available by going to www.fctv3.pegcentral.com. 2012 Annual Report Photo by Benjamin M. Williamson

To watch a video of a

town meeting...

Go to

page 7

Town Assessor



Robert Konczal

ASSESSOR



Louise Thibeault
ASSISTANT ASSESSOR

The Town Assessor is an agent of the State, and is charged by law with valuing property for the purpose of taxation. To raise the funds for the budget approved by the Town Council, the Assessor prepares a list of all properties annually and commits the assessments to the Town Tax Collector for collection. The Assessing Office then reports to the State Department of Revenue Services regarding its activities for the year.

Valuation: This Office conducted a Market Update of valuations in 2006 to bring assessments more in line with the market and restore equity. Since then, the national real estate markets have softened. As a consequence, this Office cut back valuations by a factor of .85 for assessments since April 1, 2010. Thus the town certifies a 100% assessment ratio with Maine Revenue Services for this year.

Tax Rate: The tax rate has stayed fairly steady over the past several years. It did take a jump in FY 11, but this was because valuations had been reduced town wide.

FY 2007 - \$12.50 FY 2008 - \$12.56

FY 2009 - \$12.75

FY 2010 - \$12.75

FY 2011 - \$15.15

FY 2012 - \$15.20

Valuations as of April 1, 2011:

Land \$611,500,600

Improvements \$753,089,900

Real Estate Exemptions \$-88,664,880

> Personal Property \$105,508,621

Personal Prop. Exemptions \$-29,441,818

Net taxable valuation \$1,351,992,423

Homestead Exemption: If you have owned a home in Maine for 12 months prior to April first, you may apply for this program. Forms are available at the Tax Assessor's office and on the Town's web site. If you have already applied, there is no need to reapply. The exemption is now \$10,000.

Veteran's Exemption: A property owner may obtain a reduction in the valuation of their property if they are a veteran who was not dishonorably discharged; is over 62 or is an un-remarried widow/widower of a qualifying veteran. If the veteran is under 62 but is 100% disabled due to a service-connected disability, he/she might likewise qualify. Applications for these exemptions are available in the Assessor's Office, and on our web site.

Property Tax and Rent Refund Program (Circuit Breaker Program): Maine has a property tax and rent refund program for eligible residents called the Maine Residents Property Tax and Rent Refund program. The application and instructions are available on the State of Maine's website at www.maine.gov

Town Engineer

The Town Engineer has been serving as the Director of Recycling and Solid Waste since 2007, and provides staff support to the Recycling Committee. In October, 2011, he became the Director of Public Works, although day-to-day operations are managed by the Superintendent of Public Works. The Town Engineer oversees many of the Town's capital projects, and he provides engineering support to other Public Works projects. He also provides staff support to the Traffic & Parking Committee, and manages the Town's Stormwater Permit compliance requirements with the Maine DEP. Other engineering and administrative services are performed by the Town Engineer, including technical review and inspections of commercial projects for the Town Planner.

In 2011, the Town had planned to rebuild West Street, but the project was delayed when State DOT funding became available for rebuilding the section of Flying Point Road between Pleasant Hill Road and Wolfe's Neck Road. This road section includes a large culvert at Kelsey Brook that was rebuilt through a contract managed by the Town Engineer. It was hoped that the road could remain open for one lane of traffic during the culvert replacement construction, but the subsurface conditions did not allow this; the road was closed from September 14 to September 23, 2011, requiring a detour to Highland Road in Brunswick. I appreciate the understanding of the residents inconvenienced by this situation. The section of Flying Point Road from Wolfe's Neck Road to Lower Flying Point Road was also rebuilt with all local funds.

Since 2002, the Town has been regulated by the Maine DEP under a municipal Stormwater Permit. The permit requires additional mapping of the storm drain system, monitoring of outfall pipes, public education activities, employee training, and an annual report, among other things. The Town continues to meet its permit obligations, and has continued to improve the condition of its stormwater management infrastructure. There are

two streams in Town classified by the state as Urban Impaired Streams, and these receive most of the runoff from the town's stormwater collection systems. The two Urban Impaired Streams are Frost Gully Brook and Concord Gully Brook, with the latter considered to be the highest priority for investigation by the Maine DEP. For these reasons, the Town obtained grants in early 2012 to perform a Watershed Survey and a Watershed Management Plan in Concord



Albert Presgraves

TOWN ENGINEER

Gully Brook, and these studies are being conducted by the Cumberland County Soil and Water District. The Town has continued to promote the concept of Yardscaping, which is a combination of lawn care practices that reduce the use of fertilizers, pesticides and herbicides that can contribute to surface water contamination.

The Traffic and Parking Committee discussed a wide range of traffic and safety issues over the course of the year. The Committee reviewed the ordinance that requires some Village property owners/businesses to remove snow and ice from the public sidewalks at their property, and made recommendations to reduce the area where this is required; this was approved by the Town Council. The Committee also worked to develop a list of street lights recommended for removal, and new lights recommended to add. The additional street lights were typically located at crosswalks or along sidewalk routes. The recommendation will be taken up by the Town Council later in 2012.

The Town Engineer enjoys working with the many volunteers, committees, and other Town employees that help to make Freeport such a special place. All of these efforts help to maintain and improve the quality of life in Freeport.

Tax Collector Report

Outstanding Personal Property Tax as of June 30, 2012

BILL YEAR	BILL NAME	Balance	BILL YEAR	BILL NAME	Balance
2002	RINGS MARINE SERVICE INC	\$88.71	2010	SEYMOUR EXCAVATING INC	\$1,220.19
2003	RINGS MARINE SERVICE INC	\$441.45	2011	ACCESSORIES UNLIMITED INC	\$805.40
2004	RINGS MARINE SERVICE INC	\$659.52	2011	BAKER, DALE M	\$22.07
2005	RINGS MARINE SERVICE INC	\$712.36	2011	BENSON, JEFF DR	\$1,335.88
2006	RINGS MARINE SERVICE INC	\$803.60	2011	BLANCHARD, JEAN	\$230.21
2006	SEYMOUR EXCAVATING	\$1,385.05	2011	BONIFARE, LAURIE	\$175.92
2007	FREEPORT INTEGRATED HEALTH CENTER	\$1,293.52	2011	BOTTLING GROUP LLC	\$5.80
2007	FREEPORT TACK COMPANY	\$651.41	2011	BOWDOIN, ROGER	\$99.40
2007	RINGS MARINE SERVICE INC	\$675.20	2011	BURTT, DAVID R	\$219.30
2007	SEYMOUR EXCAVATING INC	\$1,395.88	2011	CASCO BAY MICRO LLC	\$32.12
2007	STONE HILL HOMES INC	\$720.08	2011	CASCO BAY PROPERTIES	\$16.70
2008	FREEPORT INTEGRATED HEALTH CENTER	\$1,325.96	2011	CRONE, DONALD	\$112.34
2008	FREEPORT TACK COMPANY	\$669.07	2011	DAB INC	\$1,173.62
2008	RINGS MARINE SERVICE INC	\$661.00	2011	DOWNS, JENNIFER	\$90.33
2008	SEYMOUR EXCAVATING INC	\$1,492.00	2011	FREEPORT BOOK SHOPPE	\$7.67
2008	STONE HILL HOMES INC	\$771.67	2011	FREEPORT TACK COMPANY INC	\$600.05
2009	BLANCHARD JEAN	\$33.99	2011	GUIMOND, KENNETH L	\$37.02
2009	FREEPORT INTEGRATED HEALTH CENTER	\$1,220.64	2011	HENDRICKS, JAMES A DC	\$1,014.12
2009	FREEPORT TACK COMPANY	\$625.33	2011	HILL STONE HOMES INC	\$8.54
2009	PHEASANT RUN NEEDLECRAFTS	\$88.20	2011	LEAF FINANCIAL CORPORATION	\$285.19
2009	RINGS MARINE SERVICE INC	\$604.52	2011	LIBBY, LORI	\$47.09
2009	SEYMOUR EXCAVATING INC	\$1,337.44	2011	LOVELL DESIGNS INC	\$183.87
2010	AU	\$389.87	2011	MARTIN, NEIL	\$529.88
2010	BLANCHARD JEAN	\$222.84	2011	MCDERMOTT, THOMAS J	\$30.23
2010	BOWDOIN MEDICAL GROUP	\$1,106.78	2011	MEADE, KATHLEEN	\$520.69
2010	DAB INC	\$1,120.94	2011	NADEAU, JACKLYN P	\$83.61
2010	FLYING POINT FORGE	\$205.77	2011	PARKER, JAN & DESIMONE, HEATHER	\$5.51
2010	FREEPORT INTEGRATED HEALTH CENTER	\$1,038.56	2011	RINGS MARINE SERVICE INC	\$516.49
2010	FREEPORT TACK COMPANY	\$569.21	2011	SEYMOUR EXCAVATING INC	\$1,291.69
2010	GUIMOND GROUP THE	\$33.38	2011	SIMPLY DIVINE BROWNIES LLC	\$580.52
2010	PHEASANT RUN NEEDLECRAFTS	\$83.41	2011	SMUDGE LLC	\$211.49
2010	RINGS MARINE SERVICE INC	\$521.42	2011	YOUNG, THOMAS	\$75.20

Outstanding Tax Liens Prior to 2010 as of June 30, 2012

BILL YEAR	BILL NAME	PROPERTY ID	Balance	BILL YEAR	BILL NAME	PROPERTY ID	Balance
1990	FOSTER JAMES L	818093000000	\$238.22	2002	FOSTER JAMES L	818093000000	\$203.08
1991	FOSTER JAMES L	818093000000	\$276.33	2003	FOSTER JAMES L	818093000000	\$204.47
1993	FOSTER JAMES L	818093000000	\$160.86	2004	FOSTER JAMES L	818093000000	\$202.84
1994	FOSTER JAMES L	818093000000	\$107.78	2005	FOSTER JAMES L	818093000000	\$206.07
1995	FOSTER JAMES L	818093000000	\$206.82	2006	FOSTER JAMES L	818093000000	\$228.45
1996	FOSTER JAMES L	818093000000	\$211.49	2007	FOSTER JAMES L	818093000000	\$247.71
1997	FOSTER JAMES L	818093000000	\$204.71	2008	FOSTER JAMES L	818093000000	\$238.27
1998	FOSTER JAMES L	818093000000	\$201.55	2009	FOSTER JAMES L	818093000000	\$217.18
1999	FOSTER JAMES L	818093000000	\$202.01	2009	LEASURE, DAVID D	023041014000	\$6,569.33
2000	FOSTER JAMES L	818093000000	\$188.06	2010	FOSTER JAMES L	818093000000	\$185.77
2001	FOSTER JAMES L	818093000000	\$190.08	2010	LEASURE, DAVID D	023041014000	\$12,614.55

At the end of each fiscal year, the Town of Freeport is required to publish a list of delinquent taxes. We are here to assist and answer any questions you may have regarding this issue and to help tax payers understand the billings and collection process. Please feel free to contact the Finance Department at any time with questions at 865-4743.

Outstanding 2011 Tax Liens as of June 30, 2012

BILL NAME	PROPERTY ID	BALANCE	BILL NAME	PROPERTY ID	BALANCE
ASHBY, MICHAEL J	006-026-000-000	\$2,416.95	GOULD, CHARLES M (ET ALS)	025-040-00A-000	\$59.32
BAKER, GARY L	018-042-00B-000	\$1,796.27	GRAHAM, BEATRICE (HEIRS OF)	018-031-000-000	\$212.07
BATCHELDER, VERNA H	820-002-00A-000	\$107.90	GRAY, TIMOTHY	026-013-00B-001	\$119.50
BATCHELDER, VERNA H	020-002-00A-000	\$797.83	GREEN, KAREN SUE	026-017-00A-000	\$1,237.14
BATCHELDER, VERNA H	020-002-00B-000	\$1,060.75	GRIFFIN, NATHAN S	021-039-000-000	\$68.97
BAXTER, EDITH D	021-019-002-000	\$3,070.92	GROVES, MARILYN F	013-047-00A-000	\$2,363.32
BEANE, CYNTHIA	825-063-011-000	\$129.94	GUIMOND, KENNETH L	021-020-00B-000	\$37.02
BERNIER, JOSEPH G	017-051-00A-000	\$3,314.39	HART JR, BERNARD	021-020-00B-000	\$186.36
BODMAN JR, ERNEST D	817-028-F-N-014	\$196.40	HEARD, STEVE & WENDY	019-019-00B-000	\$2,183.97
BOLDUC DAVID	018-029-00B-000	\$972.56	HESELTINE, SAMUEL	817-028-F-N-028	\$42.19
BOLDUC, DAVID	018-029-00A-000	\$774.53	HOLLINGWORTH, WAYNE A	016-008-000-000	\$2,545.09
BOLDUC, DAVID A	018-029-000-000	\$3,014.34	JAMES BURGESS INC	017-050-00B-000	\$2,217.27
BOLDUC, DAVID A	018-049-00G-000	\$1,243.80	KIELY, EUGENE F	008-001-015-000	\$1,226.45
BOWDEN, SCOTT	817-028-C-0-019	\$281.97	LANE, FREDERICK K	018-083-00C-000	\$1,198.86
BREWER, ETHEL S	817-028-00C-0-9	\$153.84	LEA, LOLA S	028-016-000-000	\$149.94
BREWER, SCOTT S	019-053-00B-000	\$2,962.75	LEASURE, DAVID D	023-041-014-000	\$11,477.72
BRIGGS, ALMON	817-028-F-N-021	\$170.48 \$1.803.66	Maclean, John J (Pers Rep)	026-009-000-000	\$1,446.80 \$1,446.87
BROWN, MICHAEL R	021-002-00D-000 021-007-000-000	\$1,803.66 \$778.50	MADORE, DAVID J MATHEWS, MARGARET B	017-030-000-000 002-008-000-000	\$1,114.37 \$5,314.08
BROWNING, RICHARD L BURNHAM, MARY ELLEN	817-028-C-0-018	\$473.33	MORRISON, JEFFREY	017-014-00A-002	\$929.29
CARNEY, PATRICIA E	021-086-00B-000	\$1,234.63	MORRISON, JEFFREY W	017-014-00A-002 017-015-00B-002	\$847.75
CHIASSON, NICHOLAS	817-028-F-N-029	\$62.02	MORRISON, JEFFREY W	021-084-000-000	\$1,376.93
CIGRI PROPERTIES LLC	009-002-000-000	\$4,036.33	NORTHERN NEW ENGLAND	821-064-00C-MRT	\$739.58
CLARK, KEVIN C	003-028-ETC-000	\$13,551.15	NORTON, BERDENA	022-019-000-000	\$2,345.40
CLIFFORD SR, PHILIP P	021-080-00A-000	\$1,421.84	PAULIN WANDA	021-003-001-000	\$210.95
CLIFFORD, PHILIP P	05A-002-000-000	\$463.34	PEACOCK, DEANE	026-062-000-000	\$105.58
CLIFFORD, PHILIP P	05A-003-000-000	\$6,197.68	PERROTTA, MAXWELL J	019-024-003-000	\$4,903.03
CLIFFORD, PHILIP P	05A-007-000-000	\$4,786.57	PLUMMER, CAROL	001-021-000-000	\$4,906.38
COFFEY, PATRICK A	817-028-F-N-019	\$438.40	POTTLE, ROBERT W	018-103-000-000	\$1,506.74
COFFILL JR, GEORGE	017-033-00B-000	\$1,252.40	PROFENNO, SCOTT	018-049-00P-000	\$927.63
COGSWELL, ANNA K	018-049-00J-000	\$1,114.00	PUMMILL, NANETTE L	021-054-000-000	\$1,778.55
COLLARD-LUNT, LAUREEN LEE	010-004-000-000	\$2,347.06	PUSHARD, NELLIE M	008-005-000-000	\$2,383.66
CORLISS, RAYMOND H	017-034-010-000	\$907.73	PUSHARD, WILLIAM L	008-006-000-000	\$1,975.98
CORLISS, RAYMOND H	018-090-000-000	\$742.57	REARDON, C PATRICK	0BA-058-000-000	\$601.47
CRONE, FLOYD J & MARIE F	022-060-000-000	\$2,212.27	RENZELLO LYNDA LEE TRUSTEE	005-023-000-000	\$63.00
CRONE, GARY R	021-088-00C-000	\$1,508.38	RL MORRISON EXCAVATING INC	021-084-00A-000	\$1,215.51
CROUSE, GARY E	017-061-00H-000	\$531.62	ROBINSON, CARLTON L HEIRS	002-043-000-000	\$4,831.49
CUMBERLAND FINE LIVING LLC	013-003-001-000	\$882.83	ROMAC, CHRISTOPHER W	018-070-030-000	\$1,335.26
D A B INC	018-026-000-000	\$3,164.12	RUMERY, DAN E	012-038-00A-001	\$1,213.84
DALTON III, TIMOTHY G	019-002-002-000	\$4,409.39	RUMNEY, HAZEL I	018-025-000-000	\$999.18
DALY DIANNE	026-035-000-000 826-035-000-000	\$2,350.39 \$311.92	SALON FREEPORT LLC SCHIFFER, SARAH KATHERINE	013-022-00A-001 825-063-009-000	\$5,014.55 \$90.72
DALY, DIANNE Daniel, Dorothea	ISL-BOW-000-000	\$311.92 \$48.50	SCOTT JR, LESTER C	017-028-00C-002	\$1,554.97
DAVIS JR, WILLIAM S	018-052-000-000	\$1,366.94	SHELLGREN, ANDREW	017-028-00C-002 017-014-00A-001	\$929.29
DEHAHN, LAWRENCE & JUDY	020-059-000-000	\$1,824.55	SINCLAIR, CAROLINE & SOUTHALL, CAROLINE	025-058-001-000	\$3,550.84
DEWLEY JR, TRUMAN A	817-028-C-0-014	\$51.10	SKIFFINGTON, ENID CARLA	023-016-000-000	\$1,451.00
DIPIETRO ASSOCIATES	017-055-000-000	\$5,214.24	SKIFFINGTON, ENID CARLA	023-017-000-000	\$93.94
DIPIETRO JR, LAWRENCE C	017-055-002-000	\$1,094.03	SKOLD, WALTER	015-006-010-000	\$64.74
DIPIETRO, ANTONIO H	017-055-001-000	\$1,330.33	SNOW, CHRISTOPHER	017-087-00D-000	\$550.55
DUPONT, GLADYS	026-007-000-000	\$460.02	SOULE, MARGARET B	021-080-000-000	\$3,045.97
DURAND, CHARLES L	017-023-00A-000	\$1,456.80	STAPLES, LORI L	017-010-001-000	\$1,031.76
DURAND, CHARLES L	017-023-00B-000	\$757.09	WEST COVE LLC	019-073-009-000	\$1,636.51
DWINAL, PHILIP B	018-039-000-000	\$1,684.76	WEST COVE LLC	019-073-011-000	\$1,629.86
ELLIS, RYAN	017-092-00A-000	\$718.39	WEST COVE LLC	019-073-022-000	\$1,658.14
FARLEY, SAMANTHA J	018-022-000-000	\$1,084.05	WEST COVE LLC	019-073-023-000	\$1,648.16
FAULKNER, CAROLINE	018-090-00L-000	\$1,644.82	WEST COVE LLC	019-073-024-000	\$1,661.46
FOSTER, JAMES L	818-093-000-000	\$178.80	WEST COVE LLC	019-073-025-000	\$1,415.19
FTC HOLDINGS LLC	026-068-000-000	\$5,780.01	WEST COVE LLC	019-073-026-000	\$1,408.54
GALLI JR, ARTHUR F	021-049-00A-000	\$2,265.86	WEST COVE LLC	019-073-027-000	\$1,406.87
GALLI, JUTTA	021-025-00B-000	\$1,135.12 \$1,227.15	WIEDMANN, ADAM L	021-007-001-000	\$811.82
GEROW, SUSAN B	021-018-001-000	\$1,227.15 \$57.60	WINSLOW, WILLIAM L	021-086-000-000	\$2,496.82 \$2,147.20
GILBODY, DAVID & MICHELE	008-009-000-000	\$57.60	WORTH, JOSHUA	021-012-00B-000	\$2,147.38

Tax Acquired Property as of June 30, 2012

BILL YE	AR BILL NAME	PROPERTY ID	Balance	BILL YEA	AR BILL NAME	PROPERTY ID	Balance
1989	CURTIS ALICE	010015000000	\$3,111.13		DIPIETRO LAWRENCE C JR	017055002000	\$1,568.00
1990	CURTIS ALICE	010015000000	\$3,417.60		FAULKNER CAROLINE	01809000L000	\$1,004.32
1991	CURTIS ALICE	010015000000	\$3,858.68		GRAHAM BEATRICE HEIRS OF	018031000000	\$294.55
1992	CURTIS ALICE	010015000000	\$3,833.47		GROSE LELANI V	021018001000	\$316.17
1993	CURTIS ALICE	010015000000	\$3,366.90		LANE FREDERICK K	01808300C000	\$1,716.97
	HILCO PROPERTY SERVICES, INC.		\$6,555.89	2008	BATCHELDER VERNA H	02000200B000	\$503.54
1994	CARTER ROBERTA LYNN	81708700C000	\$221.75		COGSWELL ANNA K	01804900J000	\$1,510.95
	CURTIS ALICE	010015000000	\$3,455.41		CRONE GARY R	02108800C000	\$2,056.16
	HILCO PROPERTY SERVICES, INC.		\$6,724.21		CURTIS ALICE	010015000000	\$2,975.94
1995	CARTER ROBERTA LYNN	81708700C000	\$483.48		DIPIETRO JR LAWRENCE C	017055002000	\$1,507.03
	CURTIS ALICE	010015000000	\$3,420.32		DIPIETRO ANTONIA H	017055001000	\$1,834.55
	HILCO PROPERTY SERVICES, INC.		\$6.660.16		FAULKNER, CAROLINE	01809000L000	\$2,271.90
1996	CARTER ROBERTA LYNN	81708700C000	\$550.12		GEROW SUSAN	021018001000	\$886.93
	CURTIS ALICE	010015000000	\$3.478.60		GRAHAM BEATRICE (HEIRS OF)	018031000000	\$283.25
	HILCO PROPERTY SERVICES, INC.	010013000000	\$6,774.17		LANE FREDERICK K	01808300C000	\$1,650.21
1997	CARTER ROBERTA LYNN	81708700C000	\$550.46		RUMERY DAN	01203800A001	\$1,673.72
	COGSWELL ANNA K	01804900J000	\$905.56	2009	BATCHELDER VERNA H	02000200B000	\$1,324.91
	CURTIS ALICE	010015000000	\$3,344.08		COGSWELL, ANNA K	01804900J000	\$1,371.14
1998	CARTER ROBERTA LYNN	81708700C000	\$541.01		CRONE, GARY R	02108800C000	\$1,865.48
	COGSWELL ANNA K	01804900J000	\$1,916.85		CURTIS ALICE	010015000000	\$2,406.07
	CURTIS ALICE	010015000000	\$3,283.74		DALY, DIANNE	026035000000	\$721.69
1999	CARTER ROBERTA LYNN	81708700C000	\$228.81		DIPIETRO JR, LAWRENCE C	017055002000	\$1,367.59
	COGSWELL ANNA K	01804900J000	\$1,452.16		DIPIETRO, ANTONIA H	017055001000	\$1,664.54
	CURTIS ALICE	010015000000	\$2,900.52		FARLEY, SAMANTHA J	018022000000	\$929.30
2000	AMRESCO NEW HAMPSHIRE INC	010013000000	\$5,452.37		FAULKNER, CAROLINE	01809000L000	\$2,061.08
	CARTER ROBERTA LYNN	81708700C000	\$212.66		GEROW, SUSAN B	021018001000	\$1,534.73
	COGSWELL ANNA K	01804900J000	\$960.09		GOODWIN, CHARLES	825063008000	\$317.94
	CURTIS ALICE	010015000000	\$2,683.96		GRAHAM, BEATRICE HEIRS OF	018031000000	\$257.97
2001	AMRESCO NEW HAMPSHIRE INC	010013000000	\$5,637.56		LANE, FREDERICK K	01808300C000	\$1,497.39
	CARTER ROBERTA LYNN	81708700C000	\$202.78		LEASURE, DAVID D	023041014000	\$6,566.06
	COGSWELL ANNA K	01804900J000	\$1,527.50		ROBINSON, CARLTON L HEIRS	002043000000	\$2,547.22
	CURTIS ALICE	010015000000	\$2,826.76		RUMERY, DAN	01203800A001	\$1,518.73
2002	AMRESCO NEW HAMPSHIRE INC	010013000000	\$6,084.37		WARD, LYNN-ANN	817028F-N019	\$542.50
	CARTER ROBERTA LYNN	81708700C000	\$216.78	2010	BATCHELDER VERNA H	02000200B000	\$1,162.75
	COGSWELL ANNA K	01804900J000	\$1,647.01		BAXTER, EDITH	021019002000	\$2,874.21
	CURTIS ALICE	010015000000	\$3,060.73		COFFEY, PATRICK A	817028F-N019	\$477.40
2003	CARTER ROBERTA LYNN	81708700C000	\$47.92		COGSWELL, ANNA K	01804900J000	\$1,203.26
	COGSWELL ANNA K	01804900J000	\$1,462.36		CRONE, GARY R	02108800C000	\$1,636.26
	CURTIS ALICE	010015000000	\$2,627.53		DALY, DIANNE	026035000000	\$2,583.29
2004	CARTER ROBERTA LYNN	81708700C000	\$47.77		DAVIS, JR, WILLIAM S	018052000000	\$1,284.23
	COGSWELL ANNA K	01804900J000	\$1,448.72		DIPIETRO JR, LAWRENCE C	017055002000	\$1,200.13
	CURTIS ALICE	010015000000	\$2,602.79		DIPIETRO, ANTONIO H	017055001000	\$1,460.25
2005	CARTER ROBERTA LYNN	81708700C000	\$61.44		DIPIETRO ASSOCIATES	017055000000	\$5,478.40
	COGSWELL ANNA K	01804900J000	\$1,368.09		DUPONT, GLADYS	026007000000	\$502.33
	CRONE GARY R	02108800C000	\$386.75		FARLEY, SAMANTHA J	018022000000	\$1,371.48
	CURTIS ALICE	010015000000	\$2,444.46		FAULKNER, CAROLINE	01809000L000	\$1,807.61
	GRAHAM BEATRICE HEIRS OF	018031000000	\$112.94		FREEPORT TOWN OF	010015000000	\$1,718.37
2006	COGSWELL ANNA K	01804900J000	\$1,180.87		GEROW, SUSAN B	021018001000	\$1,346.55
	CRONE GARY R	02108800C000	\$1,813.15		GOODWIN, CHARLES	825063008000	\$327.89
	CURTIS ALICE	010015000000	\$2,334.17		GRAHAM, BEATRICE HEIRS OF	018031000000	\$228.19
	DIPIETRO ANTONIA H	017005001000	\$1,381.46		GRIFFIN, NATHAN S	021039000000	\$77.55
2006	DIPIETRO LAWRENCE C JR	017055002000	\$1,134.74		HOLLINGWORTH, WAYNE A	016008000000	\$2,783.12
2006	GRAHAM BEATRICE HEIRS OF	018031000000	\$201.25		LANE, FREDERICK K	01808300C000	\$1,313.85
2007	RUMERY DAN	01203800A001	\$1,316.55		LEASURE, DAVID D	023041014000	\$12,609.18
2007	COGSWELL ANNA K	01804800J000	\$1,572.07		NORTON, BERDENA	022019000000	\$2,057.19
	CRONE GARY R	02100800C000	\$2,139.41		PEACOCK, DEANE	026062000000	\$83.56
	CURTIS, ALICE	010015000000	\$3,096.54 \$4,744,47		ROBINSON, CARLTON L HEIRS	002043000000	\$5,296.65 \$4,333.53
	DAN RUMERY	01203800A001	\$1,741.47		RUMERY, DAN	01203800A001	\$1,332.52
	DIPIETRO ANTONIO H	017055001000	\$1,908.81		SCOTT, LESTER	01702800C002	\$1,424.72

2012 Annual Report

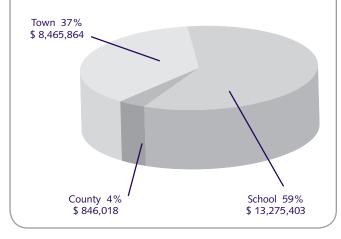
Finance Department

Welcome to the Finance Department! The Department collects and disburses all Town funds including taxes, vehicle registration, and all fees for services. Many of these services can be done online, including car and boat registration renewals. Please visit www.freeportmaine.com for more information on our online services.

The Department is responsible for all cash reconciliation and investing of the Town's funds to ensure proper cash flow and maximum security and liquidity. The Finance Director works closely with the Town Manager on the budget process, is responsible for the annual estimate of revenue and preparing a balanced budget, and prepares the financial statements and all subsequent notes and schedules. The Finance Department processes many internal Town functions such as weekly payroll and accounts payable. If any member of the public has questions regarding the Finance Department, please call Finance Director Abbe Yacoben at 865-4743 ext 115. Below are some interesting facts in chart Please see the end of this report for a more comprehensive list of financial statements or visit the Town's website or offices for full financial statements.

FY 2012 Appropriation by Entity

This chart shows the amount the Town Council budgeted for each type of expenditure, including the Town's general fund, the school's general fund, and the amount to be raised by taxation for Cumberland County.

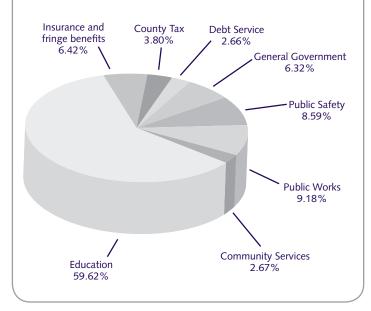




(From L-R:) Diane Hutchinson, Todd Reynolds, Debbie Reeder, Abbe Yacoben (Finance Director)

Expenditure Components 2012

This chart details each category of the Town's general fund expenditures. Please note that Community Services includes the Town's library and Public Works includes the Town's solid waste operation.



Codes Enforcement Officer



Fred Reeder
CODES ENFORCEMENT
OFFICER

As a reminder, as of December 2010 we have been enforcing the 2009 building codes as mandated and amended by the State of Maine.

Forms and information on the current codes are available on the Codes Enforcement page of the Town's website at

www.freeportmaine.com

As always, we encourage you to contact our office prior to starting a construction project of any size.

For the second year in a row, Freeport saw an increase in the total number of housing units permitted for construction. A total of 59 units were permitted this year versus 37 in FY 2011; above the average of 54 units per year. We issued 30 permits for single family houses; up from 21 permits the previous year. There were no permits for duplex units this year, however there was a large increase in multi-family units permitted due to the construction of the Oak Leaf II affordable housing project on South Street. Only one mobile home permit was issued this year which was for a replacement unit; this was lower than in years past. (See table below for details)

		В	uildi	ng Po	ermi	t His	tory	2000	0-201	(2)				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	Avg. 00-12
Single Family Units	42	39	39	41	60	50	48	28	26	17	24	21	30	35.77
Duplex Units	2	6	10	0	2	2	12	16	0	0	0	2	0	4.00
Multi Family Units	0	0	21	0	0	27	4	11	0	3	0	7	25	7.54
Mobile Homes	11	6	11	6	3	6	4	6	10	8	3	5	1	6.15
Accessory Apartments	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	2	1	2	3	1.33
New Commercial Construction	4	4	11	8	8	5	7	8	5	14	9	13	8	8.00
Total Units	55	51	81	47	65	85	68	61	36	30	28	37	59	54.08

These numbers are broken down by fiscal year. The numbers are compiled from the official permit log of the Freeport Codes Enforcement Department. Numbers can be verified and missing numbers can be obtained by reviewing this log. These numbers indicate units permitted and do not take into consideration replacement units or whether or not the unit was actually built.

The number of commercial construction permits was down from the previous year but was average with 8 permits being issued. This was expected as the tenant fitups in Freeport Village Station slowed down as many of the tenant spaces have now been occupied. There were a few large projects constructed including the Nordica Theatre at Freeport Village Station, the American Eagle addition to the GAP and the new Autowerkes location on US Route One South.

The Town has standards for accessory apartments and a permit is required for the construction of these units. Three permits for accessory apartments were issued this year. Regulations were amended this year to allow more flexibility for accessory apartments built in existing structures. If you are interested in putting in an accessory apartment, a copy of the regulations can be obtained at the Codes Office at Town Hall or on the Town's website.

Applications to the Board of Appeals were fewer this year. The Board reviewed 11 applications for setback reductions and/or variances and three for mislocated building appeals.

The 2009 Shoreland Zoning changes are still in effect and the way the shore setback is measured varies by property. If you live in the Shoreland Zone, including in any stream protection areas, or are not sure, please stop by the Town Office or visit the Town's website to obtain a copy of the regulations to see if these changes affected your property.

Planning Department

The Planning Department serves a variety of functions for the Town of Freeport. The Department provides assistance to the Project Review Board, the Staff Review Board, and the Planning Board. In addition to those traditional tasks, the Planning Department also writes and administers grants, oversees energy consumption for town-owned buildings, and completes special projects on an as needed basis. The Department staff is always available to help residents and business owners understand local codes and ordinances and how they relate to their property.

During fiscal year 2012, the Project Review Board reviewed commercial and residential development applications at a rate similar to the previous year. The following proposals were reviewed and approved: 24 commercial development proposals, two changes of use, 26 Design Review applications, and two residential subdivisions. Some of the larger projects include a 6,000 square foot commercial building on Route One South for the Maine Beer Barn, a 10,000 square foot addition to the GAP building that is now occupied by American Eagle, and a new field house at the Hunter Road Fields complex.

The Staff Review Board reviews small development proposals. This Board was created to help expedite the review and approval of smaller commercial expansions and new business proposals. In the past year, the Board reviewed a total of eight projects.

The Planning Board started their work of implementing the Comprehensive Plan that was adopted by the Town Council in 2011. To encourage the use of alternative energy, they developed reduced setbacks for passive solar homes and standards for solar panels and small wind systems. To encourage a more diverse housing stock at a variety of prices, the Board started discussions on allowing smaller lots provided the size of the house is limited, the requirements for accessory apartments were relaxed, and regulations for creating apartments in the village were simplified. The Board invited all Freeport farmers to a meeting to discuss how zoning affects their farm and what

changes would make it easier for them to prosper and encourage the creation of more farms. The recommendations of that meeting will be finalized in the upcoming fiscal year. The Board also reviewed proposals from consultants to undertake a review of the commercial parking requirements in the village. Most of that work will be done in the next fiscal year.

A number of special projects were completed. For example, a grant of \$143,000 to build a road for a Habitat for Humanity 8-unit housing development was applied for and awarded. Department participated in a transit study between Freeport, Brunswick, Bath, and Topsham. A village parking lot was converted to a winter ice rink; a coordinated effort between the Planning Department, the Freeport Rotary, Linda Bean's Maine Kitchen and Topside Tavern, the Nordica Theatre, the Freeport Fire Company, Warren Construction and Zachau Construction. The Ordinance

Committee of the Town Council was assisted in developing a plan for using organic pest controls and fertilizers on town-owned lands, developing amendments to the Fireworks Ordinance, and developing a Freedom of Access Act policy. Lastly, Freeport Talks was launched. This is a web-based program designed to increase public participation by letting people voice their ideas and opinions from the comfort of their own home.

In the coming year, the Department will be reviewing local ordinances and looking for ways to make them easier for the public to understand and use and will continue to implement the recommendations of the Comprehensive Plan. Likely special projects for the upcoming year include working with the Shellfish Commission to increase the productivity of our clam flats, keeping the topics on Freeport Talks relevant and interesting, and continuing to write grants as they become available. The Planning Department is always looking for ways to make Freeport a great place to live, work, and play.



Donna Larson
TOWN PLANNER



Caroline Pelletier
ASSISTANT TO THE
TOWN PLANNER

Photo by Benjamin M. Williamson

Freeport Community Library

"A library outranks any other one thing a community can do to benefit its people. It is a never failing spring in the desert."

Andrew Carnegie (1835-1919)
Industrialist, Businessman, Entrepreneur
and Philanthropist

As always this has been a busy year for the library. The summer reading program, sponsored by L.L. Bean, had over 200 children participating. Every week, new and accomplished readers come in to tally their reading charts. Programs like Peter Boie the Magician, and The Bug Man, a perennial favorite have all been very well attended. The year's theme was **Dream Big – Read** and in addition to all their reading, young people made dream pillows and dream catchers. A special thanks goes to the Freeport Elders who sewed over 300 small bags for the program. They have been very loyal volunteers for many summers. Other returning favorites are Rosie and Bingo, two dogs who love to hear good stories read by our young readers. The summer program helps children keep up their reading skills over the summer and expands their love of reading.

We are very excited to have expanded our services to include a technology librarian. Robin Lowell has been hired for this position. In this age of expanding technologies, the Town Council has recognized the need for us to be educating our community about all the new technologies that abound today. Robin will be offering regular classes on all aspects of new technology from getting an email account to applying for jobs online to skyping your grandchildren. She will also be available for one-on-one assistance to the public regarding technology.

Using a statewide grant for Broadband Technology, the library was granted four laptops equipped with Learning Express, which has multiple programs especially designed for assisting people in getting a job. Lisa Evans, a volunteer here at the library, has held training workshops for the public to make use of this great resource. Robin will be continuing these trainings.

Over the past year, the library has hosted its own monthly reading group. From eight to twelve patrons participate and the library has created book group bags with eight copies of each book that can be used by other reading groups in town. We will be sharing similar bags with Merrill Memorial Library in Yarmouth, thereby expanding access.

We no longer have only one way to enjoy literature or gather information. Ebooks are another way to enjoy your reading experience. Downloading content from our website, www.freeportlibrary.com to your ereader, or computer is ever more popular and accessible. Many of us find audiobooks on CD make any car trip go faster. In some cases, people like to both listen and read. Our public computers and WiFi have been upgraded giving everyone better access to the internet. There are many ways to enjoy all your library has to offer.

All these new features have not replaced our focus on being a center for adult students, young people after school, families, homeschoolers, people working online, genealogy researchers, visitors using the public computers and WiFi, newspaper readers, people sending faxes, getting state and federal tax forms or copying documents as well as patrons circulating adult books, children's books, magazines, DVDs and audiobooks.

Our priority remains having our library be a welcoming place for everyone who walks through the doors, both real and virtual, seeking information of all kinds.



Front Row (I to r): Joanne Libby, Robin Lowell, Beth Edmonds (Director), Arlene Arris

Back Row (I to r): Belinda Stewart, Elaine Schmidt, Holly Elliott, Vicki Lowe, Mary Lehmer

Missing: Lynn Bower, Maryallyn Dennison, and Patti Francis

Superintendent

Dear Citizens,

The communities of Durham, Freeport, and Pownal are deeply committed to developing effective schools that are a source of pride to parents and citizens. Teachers, staff members, children, parents, and volunteers work together to insure a strong academic program; one we are constantly striving to make even better. It is a pleasure for me to work with the RSU5 community and to submit this report to the citizens of Durham, Freeport, and Pownal for the period of July 1, 2011 through June 30, 2012.

Our mission is "to provide our students with a world-class education that will challenge minds, engage creativity, develop self-discipline, and advance inherent strengths."

Our schools are ready to embark on this mission with the support of our families and the larger community. We invite you to participate through volunteer efforts, attendance at school events, or by just joining us for lunch one day. Our mission will be accomplished only with your participation and support so please find a way to be involved that fits your unique skills and schedule. I'm confident you will benefit as much as our students! Please contact me at welshs@rsu5.org or at 865-0928 x5 if you would like to discuss ways you can be involved in our mission.

Each of the towns in RSU5 is fortunate to have concerned and involved citizens participating in shaping and governing the RSU. I would like to thank the elected officials, parents, and other involved citizens for their efforts this past year on behalf of all of our children. Our Board of Director members representing Durham are Jane Blais, Candace Decsipkes, and John Ricker; members representing Freeport are Brenda Kielty, Nelson Larkins, John Morang, Peter Murray, Beth Parker, and Karin VanNostrand; and members representing Pownal are Kathryn Brown and Eric Dube (for the term ending June 2012). They work together as a strong team to set policies that promote the best and most cost effective educational program for our students. We are fortunate to have community members who are willing to commit the time and leadership needed to fully represent the RSU community as educational leaders.

I would also like to thank our parent groups, athletic boosters, other organizations, volunteers and community members whose efforts enhance the educational opportunities offered to our students. We have unlimited potential and I am pleased to be a part of RSU's learning community.



Shannon L. Welsh, Ed.D.
RSU NO. 5 SUPERINTENDENT
OF SCHOOLS



Police Department



Gerald B. Schofield

LIEUTENANT

Susan B. Nourse

SERGEANTS

John D. Perrino Nathaniel Goodman

PATROL OFFICERS

Michael K. McManus
Paul E. Chenevert
Paul A. Powers
Gino Bianchini
Thomas V. Gabbard
Brandon Paxton
Matthew W. Moorhouse
Keith E. Norris
Jerod Verrill

RESERVE OFFICERS

Jason Bartlett Cheryl Dupuis

RECEPTIONISTS

Amy O'Neil Terry Valcourt

SECRETARY

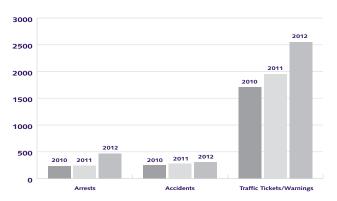
Gabrielle N. Tilton

During this fiscal period, the Police Department received several grants from the Maine Bureau of Highway Safety to conduct speed enforcement and seat belt details. In addition, the Department received grant funds to continue its efforts to reduce underage drinking.

In June, Officer Keith Norris graduated from the Maine Criminal Justice Academy.

Other highlights of the year

- Members of the Police Department participated in the annual Maine Special Olympics Torch Run and related fund-raising events.
- During the year, our officers made 465 arrests.
- The police officers handled 303 motor vehicle accidents.
- The police officers issued approximately 2,550 traffic summonses and warnings.



In conclusion, I would like to thank the citizens of the Town of Freeport, the business community, the town administrators and the elected officials for their continued support. We offer a wide variety of safety programs. Please contact us if you would like a member of the Department to speak with your organization. If you have any comments on how we can better serve the community, please contact us.



Front Row (I to r): Paul Chenevert, Nathaniel Goodman, Susan Nourse, John Perrino, Michael McManus, Gino Bianchini. Back Row (I to r): Tom Kay, Paul Powers, Tom Gabbard, Keith Norris, Matthew Moorhouse, Brandon Paxton. Absent: Jerod Verrill.

Fire/Rescue Department

The Freeport Fire Rescue Department responded to 2,947 calls for service this past fiscal year. These calls included motor vehicle accidents, emergency medical calls, structure fires, alarm soundings at commercial locations, downed wires and others. This total gave us an average of 7.5 calls for service per day. Our community experienced a property loss of \$676,050 this year from these emergency incidents.

We are a combination department made up of one career firefighter/paramedic on duty 24 hours a day at the station, per-diem staffing seven days a week from 6am to 6pm at the station, and call personnel 24 hours a day responding from home and work. Starting July 1, 2012 we will have a per-diem FF/EMT on duty with our career FF/medic 24 hours a day. Thank you to all for the addition of this personnel. We will continue to work with the Town Council to provide recommended staffing models that will provide the citizens and visitors of Freeport the best quality service possible 24 hours a day.

Emergency Management operations continue to be an active component of our Department. We strive to improve communication and to improve response times with Central Maine Power during power outages and storm emergencies. Coordination of shelter services during emergencies and extended power outages is shared with the Towns of Brunswick and Topsham. We do not have any shelter locations in Freeport at this time due to lack of backup power at any location.

Our members not only spend their time responding to calls for service, but 4,726 hours of training were completed to maintain licenses and certifications, refresh operations of all of our equipment and apparatus, as well as on mandatory requirements. Many of our staff are cross trained. We make sure all of our per-diem personnel can drive and operate our fire apparatus for first response. This means our personnel are prepared to respond to all types of emergencies.

Our staff is available and regularly provides EMS and fire protection services for local events including road races, bike races, high school football games, fireworks, triathlons, and large public events including concerts and dances. Please call our business office at 865-3421 if you need them for an event you are hosting. There are fees for many of these services.

We purchased two new ambulances at the end of this fiscal year. We are participating with seven other towns in an ambulance contract to keep the cost of purchasing ambulances down. By using this program, ambulance prices will remain consistent for a period of 5 years.



Darrel G. Fournier

We continued to work with our "HeartSafe Community" designation.
AEDs (automated defibrillators) have

been placed throughout town, including at LL Bean, the Freeport Community Library, and Town Hall. We are also working to place them at Winslow Park and Freeport Community Services. The next step will be to make sure all the personnel at these locations are trained.

The Public Safety building office hours are 8am to 4pm, seven days a week. Obtaining burn permits and other non-emergency business may be conducted during these hours. The transition was challenging, however we have found that the consolidation to a regional dispatch service has resulted in professional, courteous and timely service.

Despite all the demands on their time, our staff is always here for you, 24 hours a day, providing quality services to our community and local surrounding areas. Feel free to stop by anytime and visit our station and see how we operate. We welcome the public any time!

Deputy Chiefs

Paul Conley, Raymond E. Smith, & Eric Sylvain

Captains

Rick Pierce, Karen Cassidy

Lieutenants

Jason M. Cass, Karen Sylvain, Corey Sloat, Ken Coslet, Jeremiah Rumery, Tom Bull, & Richard Hogue

Maintenance

Brent Moon

Office Staff

Kelly Stowell & Sarah Cass

Career Firefighter Paramedics

Toni Seymour, Gary Lane & Steve Roy

General Assistance



Johanna Hanselman

GENERAL ASSISTANCE
ADMINISTRATOR

Freeport Heating Assistance Fund Donations can be made to:

Freeport Heating Assistance Fund 30 Main Street Freeport, Maine 04032



It is with pleasure that I submit the report of the General Assistance Office for the fiscal year 2012. The Town of Freeport continues to serve as the Regional General Assistance Office for residents from the towns of Freeport and Yarmouth. The administration of general assistance requests is handled in accordance with applicable Maine State Law and in accordance with the General Assistance Ordinance and Appendices adopted by the Towns of Freeport and Yarmouth.

Applications may be obtained at the Freeport Town Office located at 30 Main Street in Freeport and appointments for review of general assistance requests and applications can be directed to the Freeport General Assistance Office (865-4743 x120).

Since the recession, this office has seen a significant increase in Freeport residents requesting assistance for the very first time. Many of those in need consist of households over the income guidelines for the General Assistance Program and existing heating assistance programs, such as those on unemployment, social security or those reliant on minimum-wage incomes. In an effort to assist those not qualifying for these programs but unable to afford the high cost of heating, the Town of Freeport established a Heating Assistance Fund which is funded through both public and private sources and administered through the General Assistance Office. Through the generosity of our local citizens and businesses, forty-seven additional households were assisted with emergency heating fuel totaling over \$15,000.00. Donations continue to be accepted and will be used to assist those in need during the 2012-2013 and future heating seasons.

Due to recent actions of the State Legislature, changes in the administration of the General Assistance (GA) Program will take affect July 1, 2012. Two programmatic changes which will affect applicants were signed into law on April 24, 2012. The first places a limit on the amount of housing assistance that can be provided under the GA program. The second change reduces by 10% the overall "maximum levels" used to determine the assistance provided to GA clients. Both of the changes will be in effect for FY 2013, which will commence on July 1, 2012. Additionally, the Commissioner of Health and Human Services will create a working group to examine the GA program and make recommendations for changes in the next legislature.

In addition to the assistance provided by the General Assistance Program, almost \$9,500 was awarded to 54 Freeport individuals for financial help with medical expenses during the past fiscal year. This money is generated through the Gould and Davis Trust Funds and provides financial assistance with hospital expenses, prescription drugs, physician visits and dental emergencies. Applications for these funds are available through this office and Freeport residents are eligible based on financial need.

I would like to take this opportunity to express how fortunate Freeport is to have so many dedicated individuals and organizations who work together to offer services to Freeport residents, including Town employees, Freeport Community Services, local clergy, school personnel, senior citizen representatives, and police personnel.



Freeport Housing Trust: Providing affordable housing for Freeport families

The Freeport Housing Trust (FHT) is a community-based nonprofit corporation whose mission is to provide safe, decent and affordable housing opportunities for the lower and moderate-income households of Freeport. With the completion of our new senior housing complex, Freeport Housing Trust now owns 149 units of affordable rental housing. An additional 60 mobile home sites at Wardtown Park makes a total of 209 housing units taken out of the speculative housing market, and made available at affordable rates. Freeport Housing Trust is governed by a volunteer Board of Directors composed of Freeport residents.

FY 2012 Activities

- Completion of Oak Leaf 2 Senior Housing During FY 2012 the Housing Trust continued to focus on the development of Oak Leaf 2 Senior Housing, our new 25-unit rental complex on South Street. After closing on the construction financing at the end of July, construction began in August of 2011. Construction progressed through the winter and was completed at the end of April, ahead of schedule and under budget. The first residents moved in during May. The complex serves those 55 and over with incomes at or below 60% of median (currently \$30,840 for a one person household). Through the use of its own resources and by securing competitive funding, the Housing Trust will be able to keep rents well below market for income qualified tenants. Rents for a one-bedroom apartment start at \$510 including heat and hot water. We anticipate filling all units by October. Please call Preservation Management at 865-1486 if you are interested.
- Major Renovations To Oak Leaf Terrace As the construction of Oak Leaf 2 came to a close we transitioned Zachau Construction into major renovations of Oak Leaf Terrace. Built in 1980, the property was due for a major overhaul. After putting up with construction noise and congestion from Oak Leaf

- 2 for a year, it was time for the residents of Oak Leaf Terrace to see some improvements as well. A major facelift of the community building and replacement of all unit kitchens are the primary work to be done, with improvements to drainage, paving and landscaping also scheduled.
- Energy Conversion Freeport Housing Trust has taken advantage of the recent availability of natural gas by converting our Oak Leaf Terrace senior housing from propane. This has resulted in a significant savings in heating costs over the past winter. FHT is working with Maine Natural Gas to convert the remainder of our properties in the coming year.

\$550,000 gift turned into \$11 million in housing

Freeport Housing Trust has successfully utilized loan and grant funds available to nonprofit housing groups to leverage Pritham Singh's initial gift of \$550,000 to purchase and/or develop a total of \$11 million worth of affordable housing properties. None of these properties will ever fall into the hands of absentee speculators. They will be perpetually maintained as an important asset to the Freeport community. Even though we are tax-exempt, FHT pays the Town approximately \$80,000 annually in real estate taxes on its properties.

Anyone in need of affordable rental housing should contact Preservation Management at 865-9517.



Groundbreaking for Oak Leaf 2 Senior Housing.
Photo courtesy of Freeport Housing Trust

Public Works Department

There were big changes at Public Works this year. In October, Jim Plummer retired after 14 years as the Director. The Municipal Facilities Committee and the Town Manager prepared for this change by evaluating the Department's organization, recommending that the Town Engineer act as the Public Works Director, and a working Superintendent position be established to manage the Department's day-to-day activities. We are confident in the success of this new structure, especially with the promotion of Earl Gibson to Superintendent of Public Works. Here is his report on the year's activities:



(I to r): Earl Gibson, (Superintendent), Albert Presgraves, (Director of Public Works), Connie Swartz, Jeff Goldrup, Douglass Moore, Robert Bradley, David Osgood, Jeremiah Rumery, Peter Milliken, Howard Dyer

Public Works Construction Projects:

This year we planned to complete one major capital improvement project, the reconstruction of a long section of Flying Point Road (from Wolfe's Neck Road to Lower Flying Point Road). After the State Department of Transportation provided 50% of the funding for the reconstruction of Flying Point Road from Pleasant Hill Road to Wolfe's Neck Road, this section was also rebuilt. We completed the Bow Street project, from Dennison Avenue to Lower Mast Landing, with improved shoulders and curbs.

Road Paving Projects:

The following is a list of roads paved this fiscal year:

Larue Drive

A section of Pine Street

A portion of Wardtown Road (from Woodside Lane to Curtis Road)

Road and Street Cross Culvert Replacements:

The replacement and upgrade of driveway/drainage culverts is always an ongoing project for our department.

Road and Street Maintenance:

Roadside mowing, seasonal striping and drainage maintenance of our town roads are tasks we complete on an annual basis.

Capital Equipment Purchased:

The 1999 plow truck was replaced with a new 2012 plow truck.

Winter Season:

The town had 23 snow storms this year. Total snow accumulation for the Freeport area was 54 inches. We used:

1,350 tons of road salt800 yards of winter sand7,400 gallons of liquid calcium chloride

I would like to take this opportunity to announce the Department of Public Works new employees: Connie Swartz, Jay Rumery and Bob Bradley. The addition of these three new employees will benefit the Town of Freeport by allowing us to continue providing excellent service with a highly skilled crew. I would also like to compliment our Department for doing an outstanding job on our construction projects, maintenance projects and winter snow removal operations. We have a great staff! Many thanks go out to the other Departments, the Town Council and the citizens of Freeport for their continued support of the Public Works Department. Thank you!



New 2012 Plow Truck

2012 Annual Report

Solid Waste & Recycling

The Town supports recycling in many ways. Recyclable containers, cardboard, and other items can be dropped at one of three "Silver Bullet" recycling containers in town, or the same materials can be brought to the Recycling Center (Transfer Station) where they are processed and sold.

The Recycling Center accepts the following items for free: used motor oil, batteries, leaves and grass clippings. Other items, including appliances and construction/demolition debris, are accepted for a fee at the Recycling Center. Residents are encouraged to dispose of electronic items such as fluorescent bulbs, computers, and TVs, separately at the Recycling Center in order to reduce impacts on the environment and increase recycling. Returnable beverage containers are accepted at two of the Silver Bullet locations and at the Recycling Center, with proceeds going to Freeport Community Services.

In 2010 and 2011, the Recycling Committee investigated options for increasing the amount of recycling in Freeport. The Committee recommended that the town adopt a "Pay As You Throw" (PAYT) system as it would result in the biggest increase in recycling and reduce the Town's cost for waste disposal. Although this is true, the increased cost to residents was unacceptable to the Town Council, and they directed the Committee to look at other ways to increase recycling and reduce costs. To that end, the Committee began to develop public service announcements to encourage recycling, and to especially encourage backyard composting, since food scrap waste is about one-third of the total solid waste tonnage generated from residents.

In this fiscal year, the Town reduced the amount of residential waste disposed, and increased our basic recycling rate to 33%. Recycling 782 tons of waste saved about \$68,800 in disposal costs, and recycling material sales provided about \$36,500 in revenue to the Town.

The annual clean up week in June allowed residents to dispose of one pick-up size load of household "bulky waste" (that includes brush, construction debris, appliances, and furniture) for free, instead of paying the regular fee. This annual event was a big success, with over 450 vehicle visits.

The staff at the Recycling Center and the Recycling and Solid Waste Committee appreciate the residents' participation in the Town's recycling programs. Your efforts benefit everyone.



(L-R): Mike Pottle, Brian Rumery and Josh Harriman

Recycled Waste

Single Sort Recyclables 566 tons

Cardboard (at Recycling Center) 88 tons

Mixed paper at Recycling Center 126 tons

HDPE at Recycling Center 2 tons

Total Residential Recycling 782 tons



Marine Warden



Tom Kay

MARINE WARDEN

To advise harvesters of current conditions, the State of Maine and the Town of Freeport have each established hotlines to advise about the condition of the clam flats.

STATE 1-800-532-9551

> TOWN 865-2904

According to the Maine Department of Marine Resources (DMR), in 2010 Freeport had the 5th largest shellfish harvest in the State. This number is significantly down from prior years. Shellfish continues to be ranked third in the state among all marine organisms harvested following salmon and lobster. The shellfish industry continues to be a vital yet fragile industry. During the past year, the Shellfish Commission has worked diligently to maintain the existing flats in an open status and open up areas that have been closed to normal commercial and recreational harvesting. This past year we have been able to re-open the upper Harraseeket River.

In addition to the efforts of the Shellfish Commission and the local harvesters, we must recognize and thank all the other groups and individuals that help protect this very fragile resource. Among those we thank are the local boat yards, the Yacht Club, the Harbormaster, Wolfe's Neck Farm, and all of the responsible individual dog owners and walkers that enjoy our coastline environment. To ensure the health of the clam flats, Casco Bay has been designated as a "no discharge" zone for all boats. Because of potential pollution from boats with marine sanitation devices, the Maine DMR places a closure on the marina area during the peak boating season (May 1st to Dec.1st) each year. The Shellfish Commission, along with the Harbormaster and local boatyard personnel, continue to educate boaters about the effects of overboard discharge and directs them to pump-out sites available along the river. Local boaters are surveyed on an annual basis about boat usage and discharge systems. In a joint effort, the Shellfish Warden, Maine DMR, the Harbormaster and the Shellfish Commission maintain a year round water quality monitoring schedule of all tidal areas in the Town of Freeport. The water quality in the majority of areas continues to test very well. Many thanks to the Freeport Harbormaster and the staff of the Freeport Sewer District for their continued work with the Shellfish Commission to maintain and manage as many open flats as possible. Access to the flats is limited and, without the cooperation of businesses and private land owners, access would be much more difficult. On behalf of the commercial and recreational harvesters, I extend thanks and appreciation to all those who have been kind enough to allow access through their property.

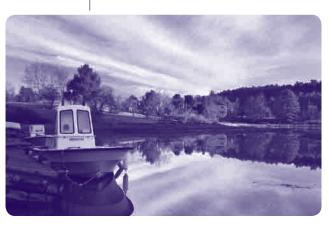


Photo by Benjamin M. Williamson - Falls Point Marina

There are many variables that influence the ability to maintain open harvesting and a healthy environment for the shellfish. These variables are monitored on a daily basis. The town and state have each established hotlines to advise about the condition of the clam flats.

Please use this resource before going out to harvest. If anyone has any questions, please feel free to call.

2012 Annual Report

Harbormaster

It has been my pleasure to serve as Harbormaster for the Town of Freeport. The Harbormaster's office deals with a wide range of waterfront issues.

The Harbormaster and Assistant Harbormasters assisted boats that were adrift, aground, had engine failure, had accidents, were overdue, lost in the fog, were stolen, sinking or sunk on the mooring, capsized, or boat voyage terminated for lack of safety equipment. We separated boats hitting each other while on their moorings due to weather and tide conditions. We dealt with mooring inspections, jet skis, kayakers, canoeists, water skiers, waterfowl, marine mammals, rescued people and animals out of the water, provided medical aide, ice breaking, commercial marine salvage assistance, flare sightings, launching and hauling boats at the Dunning Boat Yard and Winslow Park boat ramps. We enforce speed and no wake zones and give warnings for unsafe boating practices and enforce the 30 minute tie up limits on the town floats. We investigate oil spills, vandalism, and lost and found boats. Our office assists in patrolling events like the Lobsterman Triathlon, Yacht Club sailing regattas and the Town of Yarmouth's Clam Festival Canoe Race. During this period, our office has seen and talked to 200+ kayakers and canoeists that launch off of the town float for safety reasons.

We assist the Freeport Shellfish Warden, U.S. Coast Guard, Department of Environmental Protection, Department of Marine Resources, Food and Drug Administration, Maine Forest Service, Marine Mammal Lifeline, Maine Marine Patrol, U.S. Army Corps of Engineers, aquaculture ventures, Freeport Shellfish Commission, Freeport's islands and the towns in and around Casco Bay.

This office assists with water sampling of Freeport's Coastal Waters and monitoring shellfish protection areas. We provide boaters with informational packets, explain to them that the Harraseeket River

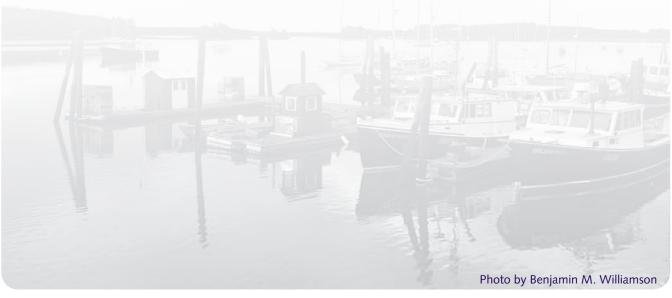
is a Shellfish Protection Zone, and inform them about what they need to do to comply. Casco Bay is a "no discharge area" as set forth by the Maine Department of Environmental Protection.

The Harbormaster and assistants annually attend the State of Maine Harbormasters Association Training Session held at the Maine Maritime Academy in Castine, search and rescue forums and maritime security training put on by the U.S. Coast Guard.

The Coastal Waters Commission has been very busy dealing with waterfront issues in Freeport's coastal waters, ordinance updates and changes, and many other issues. The Commission is always looking for new members and anyone interested in serving is encouraged to apply. Application forms for people interested in serving are available in the Town Clerk's Office at the Freeport Town Hall or online at www.freeportmaine.com.



Jay Pinkham
HARBORMASTER



Winslow Park



Neil Lyman PARK MANAGER

Camp Seaside" got off to a big start in early July. This program, sponsored by Freeport Community Education, provides a day camp experience at Winslow Park for area children ranging in age from seven to ten years. Activities include arts and crafts, swimming, games, kayaking, barbeques and sports.

This season, Winslow Park sponsored its eleventh concert series on Thursday evenings during July and August. The series featured local bands and entertainment. The concerts were

attended by many campers and day users. A new timber frame bandstand to host the concerts is under construction for the 2012 season!

Park usage was demonstrated in the sale of Seasonal Day passes. During the season 435 (up from 386 in 2010) passes were sold with 349 of the passes issued to Freeport residents. Overall, it is estimated that over 50,000 day users visited Winslow Park. Campsite occupancy during the season was 60%. Weekend occupancy during July and August was at 100%. Harb Cottage, as usual, was rented every week of the summer season. Some 200 families participated in the lottery to determine which families would rent the cottage for the 18 weeks it was available. In addition, the Winslow Park Commission donated one week's use of Harb Cottage to Freeport Community Services for auctioning off as a fundraiser. The cottage was rented during the winter from November 1st through May 31st.

During August and September, the Park hosted many events including weddings, family and class reunions, and company picnics. On September 10th Winslow Park was host to the Lobsterman Triathlon. The event attracted over 750 athletes and many spectators.

During the fall and winter months, Winslow Park's playground and hiking and jogging trails were utilized by fitness and outdoor enthusiasts. The fall of 2011 saw the addition of a new wooden boat on the playground, a huge hit with our younger visitors. Freeport residents used the Park to exercise their pets, enjoy the great views and to partake of its peace and tranquility.

Bart Carhart retired in March of 2012 after 12 years as Manager at Winslow. During his time as head of Winslow the Park saw great increases in usage as well as massive improvements to the infrastructure, shoreline, and amenities. We would like to thank him for his time

and commitment to Winslow and the Town of Freeport and wish him well in retirement. Neil Lyman took over as Manager upon Bart's retirement.

In late April/early May, the Park's maintenance and gatehouse staff began preparations for the coming summer season with trail maintenance, clean-up, making ready the bathroom and shower facilities including the renovation of all of the showers, installation of docks and floats and registering seasonal and day campers. At the end of May, Park staff participated in a training program sponsored by Maine's Healthy Beaches Program. The training foreshadowed the fifth year the Park participated in a program to sample and test the quality of water at the Park's tidal swimming beach. Testing revealed the beaches' water quality to be satisfactory.

The Park was host to a variety of early season events in May of 2012 including campouts for the Girl Scouts, Boy Scouts and Cub Scouts. The beginning of the 2012 season also saw the completion of the two year "Erosion Control Project" at Winslow. This included adding sand to the beach, the construction of a stone retaining wall running about 75% of the bay side of the Park and massive repairs to the Mitchell Pier. It also included a new plan of shore maintenance at the Park to assure it is here for many years to come.

The thirteenth annual Family Fun Day was held on June 3oth after being rained out on the 2nd. Families were fed free hot dogs courtesy of Bow Street Market and Ice Cream donated by Ben and Jerry's. The Close to The Coast Race sponsored by the Freeport Rotary was still held June 2nd with 5 and 10K races as well as a fun run. Admission to the Park was free during both days.

Also during June, several Freeport and other area schools held class day picnics at the Park during the last weeks of the school year. During the camping season, three weeks (one in June and two in September) were set aside for Freeport residents to camp free at the Park. Seventy-one campsites were used by Freeport families during these three weeks.

Overall, 2011 saw record usage and serious physical improvement for Winslow Park. The Winslow Park Commission and the Park staff want to thank the residents of Freeport and other communities for using Winslow Park and hope that your visit was an enjoyable experience. They would also like to once again thank Mr. Carhart for his years of service. We look forward to serving you in the future.

Bustins Island

Because we find there are still many who don't understand the Bustins Island/ Freeport relationship, a quick review may help. Although Bustins falls within the geographic bounds of Freeport, the Bustins Island Village Corporation (BIVC) is not an association, but a municipal entity that was granted self-governing authority by the Maine legislature in 1913. A 1985 agreement between Freeport and the BIVC outlines our fiscal relationship whereby the BIVC, (Bustins property owners) pay taxes to Freeport, and Freeport returns 60% of these tax dollars to the BIVC for our operating budget. With this agreement, Freeport is relieved of all responsibility for operational and capital expenses on Bustins, such as; roads, ferry, docks, buildings, vehicles, equipment, payroll, insurances, etc., but still provides fire, police and rescue services, a docking space for the Bustins ferry in South Freeport and access to the Freeport town landfill. The arrangement has worked well for both sides for many years.

The BIVC Board of Overseers

Rob Boone, Chair
Bill Cooper, Vice Chair
Faith Baker
Pat LaFleur
Ken Barrows



The BIVC governing body consists of an elected five-member board of overseers, and elected treasurer and clerk. We also have many appointed officials, committees, employees and individual volunteers who all work hard to make sure the island is safe, and operations run smoothly. The overseers meet monthly, and every August the entire BIVC has an annual meeting to vote on our annual budget, new officers, bylaws and other issues.

At our 2012 annual meeting, we welcomed several new cottage owners and elected various officials, including a new overseer. We also passed our fireworks by-law, voted on road acceptances, a tenting/camping by-law and land gifts. Islanders heard reports from the overseers, treasurer, planning board, superintendent and committee chairs. They learned about public safety training done in cooperation with Freeport, about the new navigation system purchased for our ferry, road drainage work in progress, completion of major work done on our library, budget issues and concerns about trash and brush, among other issues.

All in all, it has been a peaceful year on Bustins. We look forward to having our annual Freeport/Bustins dinner and getting to know the newer Freeport Town Councilors and the new Town Manager!



Freeport Community Services & the Community Center



Robert L. Lyman EXECUTIVE DIRECTOR

FCS Special Activities

White Nights

Monthly First Friday Chamber Music Concerts

Monthly First Friday
Dinners and
Mini-concerts

Thanksgiving Dinner

Blood Drives

Estate Auctions

Chowdah Challenge

Freeze Out events

It has been a whirlwind year for Freeport Community Services (FCS) and the Community Center. The funds were raised (thanks to many, many individuals and the Town of Freeport) to pay off the mortgage on the original Community Center. This makes it possible to move ahead with fewer fundraising drives and focus more on programs to meet the needs of all our citizens. The 57 Depot Project was completed with funding coming almost entirely from grants written by Board members and staff. This addition allows us to provide handicapped-accessible service to those citizens working with our Volunteer Coordinator and/or our Family Services Coordinator; allows better rental spaces for the Freeport Conservation Trust and the Greater Freeport Chamber of Commerce; allows more food storage with a back-up generator for our Food Pantry; and provides needed space for our ever-popular Thrift Shop, the place that raises nearly one-third of the funding needed to run our many programs. The building itself was built as a model for energy efficiency and is one of the most energy efficient buildings in Maine. This will provide us with major savings on energy costs as we move forward.

The Freeport Elders Association, the Port Teen Center, Freeport Childcare Services, the Town of Freeport, the Freeport Conservation Trust, the Greater Freeport Chamber of Commerce, and Casco Bay C.A.N. remain as major renters with many, many activities for each of these organizations taking place regularly in the Community Center.

Freeport Community Services has continued to see major increases in requests for all kinds of services. This includes Information and Referral, the Food Pantry, Holiday Helpline, the Medical Loan Closet, Fuel Assistance, Family Services, Summer Camp Scholarships, and transportation to medical and other appointments. These services are available to all families who need them in Freeport and Pownal. Our more than 500 regular volunteers assist many community members who request services.

Special activities offered by FCS include White Nights, monthly First Friday Chamber Music Concerts, monthly First Friday Dinners and Mini-concerts, Thanksgiving Dinner, Blood Drives, Estate Auctions, Chowdah Challenge, and Freeze Out events. These events are well attended by many residents of Freeport and Pownal.



Recreation and Community Education

Adult Education and Enrichment

Adult Education classes provide a variety of programs for the enrichment of the District's adult residents. Classes provide lifelong opportunities for new skills, vocational training, health, fitness and other quality enrichment pursuits. If you or someone you know has a special talent, skill, or interest to share, please contact us for a course proposal form. Your interests matter to us.

RCE continues to offer General Education Development (GED) and English Speakers of Other Languages programs. Adult opportunities in the areas of literacy and English language education are offered free of charge and are supported by local and state tax dollars.

Recreation

The Recreation Division provides diverse programs and activities for youth that build self-esteem, decrease boredom and offer healthy life choices. This past year over 200 youth recreation programs, with enrollment of over 3,000 participants, were offered by RCE.

The department showed continued healthy enrollment in the ever-popular annual youth programs such as: Summer Day Camps, Summer Teen Treks, Harraseeket Harriers Running Programs, Recreational Soccer, Recreational Basketball and the various enrichment programs.

Laugh and Learn Day Care

2011/2012 marked the 12th year for our child-care program. RCE offers Nursery School and Before or After school care options in the Freeport and Durham Schools. In Freeport, the programs operate at both the Morse Street and Mast Landing Schools. The Durham Program, now heading into its third year and steadily growing, operates out of the Durham Community School and encompasses a full Pre-School and Before and After School Program. During the past year, 128 families representing 148 children were enrolled in this program.

The PORT Teen Center

Starting our sixth year in fall 2012, the teen center has grown from the hard work and vision of local teens and

adults who imagined a safe, "hip", and chem-free after school space for all area 7-12th graders. The teen center is free and open every school day from 2:30-6:00 pm. Last year over 290 different teens used our center, and we averaged 17 teens per day. In addition to the center's hours, the PORT offers dances, Friday night dodgeball, volunteer and leadership opportunities and summer trips.

Special Events

RCE is a proud sponsor of the Great Osprey 10K Ocean Run. This popular event generates much needed scholarship revenue that assists RCE in providing the opportunity for all residents to participate in community programs. Last year the 10K Ocean Run attracted 309 entrants. Our Annual Father/Daughter Cotillion continues to grow and has become one of RCE's most popular programs with over 250 participants this year. We also offer an Annual Mother/Son Sports Night which consistently attracts maximum participation each year.

Other special events that we run include our Cookie Carnival to raise money for our Laugh & Learn Childcare Program and our Hand-to-Hand food drive to benefit the Freeport Community Services Food Pantry. The June Jog 5K Road Race is an addition to our calendar and helps benefit all of our programs and events.

Information about RCE, and our programming, can be found on the web at www.rsu5-rce.org

Recreation & Community Education Staff

Anthony Johnson

Recreation Coordinator

Liz Burtt

Adult Education Coordinator/ Administrative Secretary

Nicole Gagnon

Child Care Coordinator

Evan Kumagae

Teen Center Coordinator

Rachel Mills

Administrative Secretary

Andrea Conner

Bookkeeping/Facility Scheduler



Senate of Maine Senate District 10 Senator Stan Gerzofsky

Dear Friends,

Thank you for the opportunity to serve as your State Senator. I appreciate the continued support and enjoy working together to do what is best for the residents, businesses, and interests of our community and great State of Maine.

Throughout my work in the Legislature, I have been committed to supporting policies that will strengthen our economy and create quality jobs. This will remain my focus as we work toward an economic recovery and stronger future for our state. But, I believe it is important that we all work together to achieve this success.

As part of my effort to reach out and bring matters happening in Augusta back home to our district, I am pleased to offer a few means to stay informed.

From time to time, I send out an electronic newsletter with pertinent information about legislative issues and useful resources. It is a great way to report back and keep in touch. Please go to www.mainesenate.org to join the mailing list.

I also still hold monthly office hours at the Little Dog Coffee Shop in Brunswick on the first Saturday of every month from 10 a.m. to noon. It is a great opportunity for me to hear from residents and share information about what is happening in the region and state. Please stop by sometime.

No matter how complex or challenging the issue may be, I always welcome your opinion and feedback as the Legislature does its work. Feel free to contact me anytime by email at stan1340@aol.com. I can also be reached by phone locally at (207) 373-1328 or the State House at (207) 287-1515.

I appreciate the trust and support to represent you. It is an honor to be your State Senator.

Sincerely,

Stan Gerzofsky Senator – District 10



David Webster

P.O. Box 124 Freeport, ME 04032 Home: (207) 865-4311 dcwebster@comcast.net

HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION AUGUSTA, MAINE 04333-0002

(207) 287-1400 TTY: (207) 287-4469

Dear Friends and Neighbors,

It has been a pleasure to serve you for the past 8 years. I will continue to work on the Appropriations Committee, as well as provide constituent services, until the next legislator is sworn in, this December, 2012.

As I leave office I am grateful for all the support I have received from many of you, the cooperation of the Freeport employees, and importantly, the dedicated efforts of the legislative staff that has worked with me.

I am proud of the state workers I have worked alongside to provide services to my constituents and I am pleased with the role state government can play in helping sustain our communities. Many times when someone has shadowed me for a day, they comment on how dedicated and hardworking people are, how complex issues are and how fast moving (and long) the day seems.

None-the-less, every organization requires accountability and it is always important that the Legislature continue to create responsible government and hold the Executive Branch accountable to be responsive to the needs of the people in a cost effective manner. As I again join you as a constituent, I have a deeper understanding of all state government does do, and can do. I will continue to expect great things of state employees and our system of government.

In a democracy we are all responsible for all levels of government and to each other. It has been a pleasure to play my role as a public servant. Now I look forward to my continuing responsibilities as a citizen to support government in working effectively, efficiently and ethically.

I want to thank you for the support and trust I have received from you. I have been given the honor of serving as your citizen representative and voice in Augusta and I would not trade the experience for anything.

I have been a member of the Appropriations and Financial Affairs Committee for almost six years now, and continue to meet monthly with my colleagues to review the state's financial situation, the decisions of the current administration and to try to get this administration to comply with Legislative Intent.

It will come as no surprise that our greatest challenge, again, during the 125th Legislature, has been the budget and the unmet needs of our communities. In the previous legislature there was federal stimulus money that helped Maine fill budget holes and pot holes, but those funds are not available again. The majority party in Augusta passed tax cuts favoring the wealthiest, which means less revenue for both state services and less revenue sharing for our local community, thus potentially shifting tax costs to working families and property taxes; the wrong way to go. We continue to face very challenging times and there are no easy answers.

I know that next year these very difficult budget and policy decisions will continue. I trust, even with diminished resources, my colleagues will work to make State government as effective as possible for you.

Please do not ever hesitate to contact me with any questions or concerns or if you need assistance with State Government. I can be reached by email at RepDavid.Webster@Legislature.Maine.gov or by phone either at home (865-4311) or at the State Capital (1-800-423-2900).

Best,

David Webster State Representative

TOWN OF FREEPORT, MAINE Statement of Net Assets June 30, 2012

	G	overnmental	Business-type	
		Activities	Activities	Total
ASSETS				
Cash and cash equivalents	\$	14,874,351	-	14,874,351
Investments	·	3,381,935	_	3,381,93
Receivables:		, ,		, ,
Accounts, net		133,362	203,443	336,80
Taxes receivable		768,420	_	768,42
Tax liens		379,402	_	379,40
Internal balances		93,689	(93,689)	
Inventory		13,386	=	13,38
Capital assets, net		19,602,252	39,170	19,641,42
Total assets		39,246,797	148,924	39,395,72
LIABILITIES				
Accounts payable and other current liabilities		969,617	2,060	971,67
Accounts payable and other current habilities Accrued wages and benefits payable		159,457	8,973	168,43
Compensated absences payable		255,283	0,973	255,28
Accrued interest		*	-	
Noncurrent liabilities:		41,969	-	41,96
		500 016		500.04
Other long-term liabilities Other postemployment benefits liability		589,846 336,738	-	589,84 336,73
Bonds due within one year		936,656	-	936,65
Bonds due in more than one year		5,372,000	-	5,372,00
Total liabilities		8,661,566	11,033	8,672,59
Total natifics		8,001,300	11,033	0,072,39
NET ASSETS				
Invested in capital assets, net of related debt		13,293,596	39,170	13,332,76
Restricted for:				
Special revenues		1,393,734	-	1,393,73
Capital projects		24,531	-	24,53
Nonexpendable trust principal		1,079,415	-	1,079,41
Expendable trust - income portion		2,945	-	2,94
Unrestricted		14,791,010	98,721	14,889,73
Total net assets	\$	30,585,231	137,891	30,723,12

See accompanying notes to financial statements.

TOWN OF FREEPORT, MAINE Statement of Activities For the Year Ended June 30, 2012

			-	December 1		Net (ex	Net (expense) revenue and changes	ınges
		1		Operating	Capital		Primary Government	
•		į	Charges for	grants and	grants and	tal	Business-type	
Functions/programs		Expenses	services	contributions	contributions	activities	activities	Total
Primary government: Governmental activities:								
General government	89	1,899,730	235,563	1	ı	(1.664.167)	,	(1,664,167)
Public safety		2,877,459	95,705	52.779	•	(2.728.975)	1	(2.728,975)
Public works		2,633,568	204,418	141.656	ı	(2,287,494)	,	(2.287.494)
Community services		907.943	91,080	15,314	1	(801,549)		(801,549)
Education		12,749,483			i	(12,749,483)	1	(12,749,483)
County tax		846,018	1	ı	ĺ	(846,018)	1	(846,018)
Unclassified		1,426,148	273,230	ı	ĺ	(1,152,918)	1	(1,152,918)
Interest on debt		249,251		ı	ĺ	(249,251)	1	(249,251)
Total governmental activities		23,589,600	966,668	209,749	ı	(22,479,855)	1	(22,479,855)
Business-type activities: Nonemergency Transportation		496,487	556,022	ı	1	1	59,535	59,535
Total business-type activities		496,487	556,022	1		1	59,535	59,535
Total primary government	99	24,086,087	1,456,018	209,749	1	(22,479,855)	59,535	(22,420,320)
		General revenues:						
		Property taxes, lev	Property taxes, levied for general purposes	oses		\$ 20,559,351	ı	20,559,351
		Motor vehicle excise taxes	se taxes			1,353,054	1	1,353,054
		Interest and lien costs	sts			76,562		76,562
		Grants and contributions not restricted to specific programs:	ons not restricted to	specific programs:				
		Homestead exemption	tion			141,174	1	141,174
		Other State aid				395,632	1	395,632
		State Revenue Sharing	ring			526,900	•	526,900
		Unrestricted investment earnings (losses)	ent earnings (losses			(1,801)	•	(1,801)
		Transfer (to)/from NET	ET			(40,545)	40,545	1
		Miscellaneous revenues	ies			2,453,769		2,453,769
		Total general revenues and transfers	ues and transfers			25,464,096	40,545	25,504,641
			Change in net assets			2,984,241	100,080	3,084,321
		Net assets - beginning	ad			27,600,990	37,811	27,638,801

Net assets - ending

30,723,122

30,585,231 137,891 30,723,122
See accompanying notes to financial statements.

TOWN OF FREEPORT, MAINE Balance Sheet Governmental Funds June 30, 2012

	June 30, 20	712			
			Capital	Other	Total
		~ .	Projects	Governmental	Governmental
		General	Funds	Funds	Funds
ASSETS					
Assets:					
Cash	\$	9,509,654	4,793,380	571,317	14,874,35
Investments		212,472	2,040,171	1,129,292	3,381,93
Receivables:					
Accounts		121,880	9,500	1,982	133,30
Taxes receivable		768,420		=	768,42
Tax liens		379,402		=	379,40
Interfund loans receivable		1,280,982	3,165,107	1,822,522	6,268,61
Inventory		13,386		-	13,38
Total assets	\$	12,286,196	10,008,158	3,525,113	25,819,46
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	\$	159,006	195,008	70,334	424,34
Accrued wages and benefits		159,457		- -	159,4
Compensated absences payable		255,283		-	255,2
Interfund loans		5,074,097	907,616	193,209	6,174,9
Development escrows		350,330		- -	350,33
Deferred tax revenues		869,943		-	869,94
Other deferred revenues		194,939		-	194,93
Total liabilities		7,063,055	1,102,624	263,543	8,429,22
Fund balances:					
Nonspendable		13,386		1,079,415	1,092,80
Restricted				1,393,734	1,393,73
Committed		1,173,750	2,971,900	788,421	4,934,0
Committed Reserves		570,139	5,933,634	- -	6,503,7
		607,212		-	607,2
Assigned					2,858,6
Assigned Unassigned		2,858,654		-	
S .		2,858,654 5,223,141	8,905,534	3,261,570	17,390,24

See accompanying notes to financial statements.

30,585,231

Net assets of governmental activities

TOWN OF FREEPORT, MAINE Statement of Revenues, Expenditures and Changes in Fund Balances Governmental Funds For the year ended June 30, 2012

y or the join end		General	Capital Projects Funds	Other Governmental Funds	Total Governmental Funds
Revenues:					
Taxes	\$	20,471,248		1,418,941	21,890,189
Licenses, permits and fees		304,607		_	304,607
Intergovernmental		1,273,455		275,071	1,548,526
Charges for services		225,224		824,734	1,049,958
Fees and fines		96,935		-	96,935
Unclassified		12,836	1,374,341	240,017	1,627,194
Investment earnings (losses)		30,500	(4,050)	(28,251)	(1,801)
Total revenues		22,414,805	1,370,291	2,730,512	26,515,608
Expenditures:					
Current:					
General government		1,408,316		-	1,408,316
Public safety		2,045,275		-	2,045,275
Public works		1,913,850		-	1,913,850
Community services		594,090		-	594,090
Education		13,275,403		=	13,275,403
Insurance and fringe benefits		1,389,619		-	1,389,619
County tax		846,018		-	846,018
Unclassified		214,086		1,610,729	1,824,815
Capital outlay		-	4,221,263	386,159	4,607,422
Debt service		593,159		151,288	744,447
Total expenditures		22,279,815	4,221,263	2,148,176	28,649,254
Excess (deficiency) of revenues over expenditures		134,990	(2,850,972)	582,336	(2,133,646)
Other financing sources (uses):					
Operating transfers from other funds		323,000	1,697,427	(530,993)	1,489,434
Operating transfers to other funds		(1,489,434)			(1,489,434)
Total other financing sources (uses)		(1,166,434)	1,697,427	(530,993)	-
Excess (deficiency) of revenues and other financing sources					
over expenditures and other financing uses		(1,031,444)	(1,153,545)	51,343	(2,133,646)
Fund balances, beginning of year		6,254,585	10,059,079	3,210,227	19,523,891
Fund balances, end of year	\$	5,223,141	8,905,534	3,261,570	17,390,245
	-	-,,1	5,5 55,55	2,232,370	2,900

See accompanying notes to financial statements.

TOWN OF FREEPORT, MAINE

Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances of Governmental Funds to the Statement of Activities For the year ended June 30, 2012

For the year ended June 30, 2012	
Net change in fund balances - total governmental funds (from Statement 4)	\$ (2,133,646)
Amounts reported for governmental activities in the statement of activities (Statement 2) are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation	
and the loss from disposal of capital assets in the current period.	4,055,396
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	98,778
Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.	(59,270)
Bond proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net assets. Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets. This is the amount by which repayments exceeded	
proceeds.	1,022,982

Change in net assets of governmental activities (see Statement 2)

See accompanying notes to financial statements.

2,984,241

TOWN OF FREEPORT, MAINE

Statement of Revenues, Expenditures and Changes in Fund Balances Budget and Actual - All Budgeted Governmental Fund Types General Fund

For the year ended June 30, 2012

·	Budgeted :	amounts		Variance with Final Budget Positive
-	Original	Final	Actual	(Negative)
Revenues:	3			
Taxes \$	20,067,055	20,067,055	20,471,248	404,193
Licenses, permits and fees	198,290	198,290	304,607	106,317
Intergovernmental	1,117,040	1,117,040	1,273,455	156,415
Charges for services	167,500	167,500	225,224	57,724
Fees and fines	76,400	76,400	96,935	20,535
Unclassified	5,000	5,000	7,959	2,959
Investment earnings	88,000	88,000	26,215	(61,785)
Total revenues	21,719,285	21,719,285	22,405,643	686,358
Expenditures:				
Current:				
General government	1,409,387	1,409,387	1,408,316	1,071
Public safety	2,041,190	2,041,190	2,045,275	(4,085)
Public works	2,064,129	2,064,129	1,913,850	150,279
Community services	632,454	632,454	594,090	38,364
Education	13,275,403	13,275,403	13,275,403	-
Insurance and fringe benefits	1,448,100	1,448,100	1,389,619	58,481
County tax	846,018	846,018	846,018	-
Unclassified	245,805	245,805	202,558	43,247
Debt service	624,799	624,799	593,159	31,640
Total expenditures	22,587,285	22,587,285	22,268,287	318,998
Excess (deficiency) of revenues over expenditures	(868,000)	(868,000)	137,356	1,005,356
Other financing sources (uses):				
Use of undesignated fund balance - Town	500,000	500,000	-	(500,000)
Operating transfers from other funds	368,000	368,000	323,000	(45,000)
Operating transfers to other funds	-	_	(1,476,434)	(1,476,434)
Total other financing sources (uses)	868,000	868,000	(1,153,434)	(2,021,434)
Deficiency of revenues and other				
financing sources over expenditures				
and other financing uses - budgetary basis	_	_	(1,016,078)	(1,016,078)
Fund balance, beginning of year - budgetary basis			5,669,080	
, , , ,			, ,	
Fund balance, end of year - budgetary basis \$			4,653,002	
Reconciliation to GAAP basis:				
Committed reserve funds fund balance			570,139	
Fund balance, end of year - GAAP basis \$			5,223,141	

 $See\ accompanying\ notes\ to\ financial\ statements.$

TOWN OF FREEPORT, MAINE Comparative Balance Sheets - General Fund - Budgetary Basis June 30, 2012 and 2011

June 30, 2012 and 2	2011		
		2012	2011
ASSETS			
Cash	\$	9,049,077	9,411,887
Investments		16,440	16,439
Accounts receivables		121,880	76,333
Taxes receivable		768,420	760,108
Tax liens		379,402	334,990
Inventory		13,386	41,953
Interfund loans		1,280,982	1,611,09
Total assets	\$	11,629,587	12,252,813
LIABILITIES AND FUND BALANCE Liabilities:			
		150.006	142.70
Accounts payable		159,006	143,702
Accrued wages and benefits		159,457	88,310
Compensated absences payable		255,283	272,283
Interfund loans		4,987,628	4,965,000
Development escrows		350,329	155,11
Deferred tax revenues		869,943	771,16
Other deferred revenues		194,939	188,150
Total liabilities		6,976,585	6,583,733
Fund balance:			
Nonspendable		13,386	41,95
Committed-Stabilization Fund		1,000,000	1,000,000
Committed-Other		173,750	173,750
Assigned		607,212	2,207,51
Unassigned		2,858,654	2,245,86
Total fund balance		4,653,002	5,669,08
Total liabilities and fund balance	\$	11,629,587	12,252,813

TOWN OF FREEPORT, MAINE

General Fund

Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - General Fund Year ended June 30, 2012

(with comparative actual amounts for the year ended June 30, 2011)

			2012		
	_	Budget	Actual	Variance positive (negative)	2011 Actual
Revenues:		J		· · · · · ·	
Taxes:					
Property taxes	\$	18,789,555	19,041,632	252,077	19,094,675
Excise taxes and registration fees		1,212,500	1,353,054	140,554	1,356,321
Interest and lien costs		65,000	76,562	11,562	85,595
Total taxes		20,067,055	20,471,248	404,193	20,536,591
Licenses, permits and fees:					
Building, plumbing and electrical permits		58,000	140,511	82,511	104,973
Town clerk licenses and fees		44,150	70,274	26,124	44,441
Moorings and other harbor fees		81,000	76,515	(4,485)	82,243
Solid waste permits		2,640	3,972	1,332	7,662
Shellfish licenses		12,500	13,335	835	12,625
Total licenses, permits and fees		198,290	304,607	106,317	251,944
Intergovernmental:					
State tree growth reimbursement		35,000	71,416	36,416	36,741
State general assistance		18,000	15,314	(2,686)	10,637
State revenue sharing		500,000	526,900	26,900	506,347
State homestead exemption reimbursement		114,750	141,174	26,424	142,546
State road assistance		125,000	141,656	16,656	136,520
Public safety contributions		51,290	52,779	1,489	55,637
Other intergovernmental		273,000	324,216	51,216	326,131
Total intergovernmental		1,117,040	1,273,455	156,415	1,214,559
Charges for services:					
Planning		12,500	24,778	12,278	40,942
Transfer station and recycling		110,000	143,233	33,233	123,433
Parking lot		37,500	37,500	-	37,500
Vehicle maintenance		5,000	7,474	2,474	6,738
Engineering		2,500	12,239	9,739	13,854
Total charges for services		167,500	225,224	57,724	222,467
Fees and fines:					
Police parking and other fines		58,400	75,120	16,720	75,831
Library fines and fees		10,000	14,565	4,565	11,901
Alarm and other fire fees		8,000	7,250	(750)	18,845
Total fees and fines		76,400	96,935	20,535	106,577

TOWN OF FREEPORT, MAINE Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - General Fund, Continued

		2012		
			Variance positive	2011
	Budget	Actual	(negative)	Actual
Revenues, continued:	7 .000	7 0 7 0	2 0 50	5 0.50
Unclassified	5,000	7,959	2,959	78,59
Investment earnings	88,000	26,215	(61,785)	83,37
Total revenues	21,719,285	22,405,643	686,358	22,494,11
Expenditures:				
Current:				
General government:				
Town council	105,500	146,787	(41,287)	173,00
Town manager	133,971	132,966	1,005	126,6
Finance and treasury	294,014	348,938	(54,924)	288,5
Assessing	139,939	133,179	6,760	125,8
Code enforcement	76,473	75,571	902	74,3
Town clerk and elections	99,423	94,990	4,433	86,79
General administration	144,190	98,451	45,739	125,2
Municipal buildings	282,722	250,247	32,475	236,12
Planning	133,155	127,187	5,968	118,80
Total general government	1,409,387	1,408,316	1,071	1,355,4:
Public Safety:				
Police department	925,100	945,960	(20,860)	903,7
Special enforcement	51,294	51,963	(669)	48,1
Fire department	371,143	365,160	5,983	357,92
Rescue	317,123	333,386	(16,263)	301,3
Reception	165,030	159,279	5,751	175,80
Hydrant rental	160,000	149,858	10,142	137,43
Street lights	51,500	39,669	11,831	41,89
Total public safety	2,041,190	2,045,275	(4,085)	1,966,3
Public Works:				
General road operations	737,063	678,518	58,545	666,83
Summer roads	618,500	609,709	8,791	598,73
Winter roads	153,000	131,472	21,528	130,5
Tree program	15,500	2,993	12,507	10,90
Solid waste	426,261	397,202	29,059	395,0
Engineering	113,805	93,956	19,849	103,89
Total public works	2,064,129	1,913,850	150,279	1,906,0

TOWN OF FREEPORT, MAINE Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - General Fund, Continued

		2012		
			Variance positive	2011
	Budget	Actual	(negative)	Actual
Expenditures, continued:				
Current, continued:				
Community services:				
Human services agencies	39,700	37,500	2,200	38,300
Public library	352,525	335,348	17,177	334,349
Cable TV	66,807	71,298	(4,491)	60,551
Promotions	7,800	4,133	3,667	3,510
General assistance	94,579	78,099	16,480	86,126
Coastal waters	63,218	57,057	6,161	69,019
Shellfish commission	4,100	3,802	298	2,578
Other	3,725	6,853	(3,128)	2,080
Total community services	632,454	594,090	38,364	596,51
Education:				
Education	13,275,403	13,275,403	_	13,104,45
Total education	13,275,403	13,275,403	-	13,104,454
In				
Insurance and fringe benefits: Employee benefits	1,353,100	1 205 254	47,846	1,177,53
Insurances		1,305,254 84,365	10,635	
Total insurance and fringe benefits	95,000 1,448,100	1,389,619	58,481	86,36° 1,263,89°
			50,401	
County tax	846,018	846,018	-	825,598
Unclassified:				05.00
Freeport Economic Development Corp.	170,000	170.500	(500)	85,000
Bustin's Island Corporation	170,000	170,599	(599)	168,10
Miscellaneous & contingency	50,805	18,050	32,755	59,12
Abatements Total unclassified	25,000	13,909	11,091	19,222
1 otai unciassified	245,805	202,558	43,247	331,452
Debt service	624,799	593,159	31,640	700,71
Total expenditures	22,587,285	22,268,287	318,998	22,050,472
Excess (deficiency) of revenues over				
expenditures	(868,000)	137,356	1,005,356	443,638

TOWN OF FREEPORT, MAINE Statement of Revenues, Expenditures and Changes

in Fund Balance - Budget and Actual - General Fund, Continued

			2012		
	_	Budget	Actual	Variance positive (negative)	2011 Actual
Other financing courses (uses)					
Other financing sources (uses): Budgeted utilization of surplus - Town	\$	500,000		(500,000)	
Final Transfer to RSU #5	Ф	300,000	-	(300,000)	_
Operating transfers in		368,000	323,000	(45,000)	323,000
Operating transfers out		308,000	(1,476,434)	(1,476,434)	
Total other financing sources (uses)		868,000	(1,153,434)	(2,021,434)	(1,423,985)
Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses - budgetary basis		-	(1,016,078)	(1,016,078)	(657,347)
Fund balance, beginning of year - budgetary basis			5,669,080		6,326,427
Fund balance, end of year - budgetary basis	\$		4,653,002		5,669,080
Reconciliation of Fund Balance to GAAP Basis: Committed reserve funds fund balance			570,139		585,505
Fund Balance, end of year - GAAP Basis	\$		5,223,141		6,254,585

TOWN OF FREEPORT, MAINE

Special Revenue Funds

Combining Statement of Revenues, Expenditures and Changes in Fund Balances - Individual Funds

Year ended June 30, 2012

	Fund Balance	Revenues	sen		Revenues	Other	Fund Balance
	(deficit)	Inter-			over (under)	sources	(deficit)
	June 30, 2011	governmental	Other	Expenditures	expenditures	and (uses)	June 30, 2012
Winslow Park fund	388,031		278,834	297,163	(18,329)	1	369,702
TIF Funds:							
TIF I -Desert road	i	ı	ı	İ	ı	1	i
TIF II - Desert road phase II	56,389	1	1,095,791	1,095,791	1	ı	56,389
TIF III - Nursing home	İ	1	ı	ı	1	1	i
TIF IV - Destination TIF	199,188	•	258,400	213,610	44,790	ı	243,978
TIF V - Hotel TIF	ı	1	64,750	64,750	1	ı	1
Total TIF funds	255,577	ı	1,418,941	1,374,151	44,790	1	300,367
Bartol Building Lease Fund	492,994	,	352,225		352,225	(350,000)	495,219
Tower Lease Fund	268,923		199,279	ı	199,279	(175,000)	293,202

TOWN OF FREEPORT, MAINE

Special Revenue Funds

Combining Statement of Revenues, Expenditures and Changes in Fund Balances - Individual Funds Year ended June 30, 2012

			`			4		,
	Fun	Fund Balance	Revenues	Se		Kevenues	Other	Fund Balance
	ت	(deficit)	Inter-			over (under)	sources	(deficit)
	June	e 30, 2011	governmental	Other	Expenditures	expenditures	and (uses)	June 30, 2012
Town Grants and Programs:								
Jump start program \$		306	ı	1	ı	1	ı	306
FEMA		71,427		ı	1	ı	(5,996)	65,431
Regional Efficiency grant		1,249	1	1	•	1	1	1,249
CDBG-Historic Society		150	•	1	1	ı	ı	150
CDBG-57 Depot		1	263,502	1	263,502	1	1	1
ARRA-Town Hall Weatherization		(19,417)	8,085	ı	1	8,085	ı	(11,332)
Maine Arts Commission		1,907	ı	1	1	ı	ı	1,907
Shellfish Water Testing		12,360	•	5,224	096	4,264	ı	16,624
Shellfish Grant-State of Maine		521	1	1	1	1	1	521
Winslow Park-State of Maine		535	ı	1	1	ı	ı	535
Fuel Assistance Fund-Freeport		7,271	•	20,737	15,096	5,641	ı	12,912
Fuel Assistance Fund-Yarmouth		7,187	1	40,832	23,544	17,288	1	24,475
Library Donations		21,398	1	7,020	1	7,020	1	28,418
Road Impact Fees		203,983	ı	55,328	ı	55,328	ı	259,311
Stormwater Connection Fees		55,930	ı	1,678	ı	1,678	ı	57,608
Village Open Spaces		2,029	1	13,428	1	13,428	(3,000)	12,457
Fire and Rescue Donations		13,872	ı	3,170	1	3,170	1	17,042
Other		32,583	3,484	1,500	3,930	1,054	3,000	36,637
Total Town Grants and Projects		413,291	275,071	148,917	307,032	116,956	(5,996)	524,251
Freeport Economic Development Corporation		90,691	85,000	'	126,945	(41,945)	•	48,746
Leon Gorman Park		164,965	ı		17,242	(17,242)	1	147,723
Total special revenue funds	S	2,074,472	\$ 360,071 \$	2,398,196	\$ 2,122,533	\$ 635,734	\$ (530,996) \$	\$ 2,179,210

TOWN OF FREEPORT, MAINE
Capital Project Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances - Individual Funds
Year ended June 30, 2012

		r can chaca ou	anc 20, 2012				
	Fund Balance		Revenues and	Revenues and Other Sources			Fund Balance
	(deficit)	Inter-	Other	Bond	į	;	(deficit)
	June 30, 2011	governmental	Revenues	Proceeds	Transfers	Expenditures	June 30, 2012
Fire Department Capital Project Funds							
Protective clothing	\$ 8,342	ı	1	1	15,000	18,746	4,596
Engine Five	(8,838)	ı	ı	1	ı	239	(9,077)
Engine Three repair	(4,827)	1	ı	1	1	İ	(4,827)
Air packs & compressor	(474)	ı	ı	1	ı	ı	(474)
Communication upgrade	(2,449)	1	ı	1	22,000	İ	19,551
Vehicle Exhaust and Ventillation System	1,509	ı	ı	1	ı	ı	1,509
Chief's Vehicle	1,071	1	ı	1	1	İ	1,071
Service Vehicle	1	1	1	ı	40,000	39,793	207
Other	5,607	1	ı	1	1	İ	5,607
Total fire department	(09)	1	1	ı	77,000	58,778	18,162
Rescue Department Capital Project Funds							
Protective clothing	22,118	ı	ī	1	14,000	14,048	22,070
Ambulance replacement	190,000	ı	•	1	160,000	338,078	11,922
Communication upgrade	6,937	1	ı	1		İ	6,937
Rescue Equipment	4,362	1	Ī	1		İ	4,362
Other	. 1	ı	ī	1		İ	. 1
Total rescue department	223,417	1	1	1	174,000	352,126	45,291
Public Works Capital Project Funds							
Grader repair	21,601	1	ı	1		İ	21,601
Dump truck replacement, sander & plow	183,440	ı	1	1	326,000	356,999	152,441
Fuel Depot	9,613	ı	ı	1		7,821	1,792
Pick-Up Truck Replacement	1,577	ı	ı	1	145,000	İ	146,577
Dump Truck Body Sand Blast and Paint	3,269	ı	ı	1		ı	3,269
Total public works	219,500	1	I	1	471,000	364,820	325,680
Police Department Capital Project Funds							
Communication upgrade	278	ı	ı	1	20,000	ı	20,278
Bullet proof vests	(1,737)	700	ı	1		1,664	(2,701)
In-Car Cameras	30,000	ı	ı	1		25,177	4,823
Radar Units/Speed Enforcement Equipment	25,000	ı	1	1		31,987	(6,987)
Boat and Motor Replacement		ı	1	1	30,000	15,792	14,208
Special Enforcement Truck	30,000	1	1	1		27,116	2,884
Total police department	83,541	200	1	1	50,000	101,736	32,505

TOWN OF FREEPORT, MAINE
Capital Project Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances - Individual Funds
Year ended June 30, 2012

	יייי לוחיים	HC 30, 2012	Revenues and Other Sources	ther Sources			
	Fund Balance	Inter-	Other	Bond	·	;	Fund Balance
nit Oist i nist in itis.	June 30, 2011	governmental	Revenues	Proceeds	Transfers	Expenditures	June 30, 2012
Recycling Capital Project Funds: Landfill closing	\$ 116436						116 436
Paying			ı	٠	٠	80 917	3.745
Other	37.210		ı	•	90.000	7.968	119.242
Total recycling capital projects	238,308		•		90,000	88,885	239,423
Comprehensive Town Improvement Funds:							
Mallet Drive paving match	(1)			•	•	•	\odot
Public Works Paving		•	•	•	82,000	•	82.000
Main St. naving and drainage match	29.874	•	•	•		•	29.874
Flying Point Road	11.731	•	•	•	٠	11.731	
Flying Point Road-2011 Reconstruction	521,000			•	•	495,494	25,506
Flying Point Road-Pleasant Hill to Wolfe's Neck	174,000	000'059		•	•	775,650	48,350
North Main Street sidewalks	(9,680)			•	•	. •	(089)
Cottage & Forest Street reconstruction	491			•	(491)		0
Upper Mast Landing Partial Reconstruction		•	•	•	233,200	68,316	164.884
Hedgehog Mountain Sight Improvements	•	•	•	•	23,300		23,300
South Street project	17.582	•	•	•	276,400	23,969	270,013
Desert Road match	23.000	•	•	•	•		23,000
East Street reconstruction project	9961		ı	٠	٠	1 966	000,00
Park Street reconstruction project	1 800	•	•	•	(096)	930	•
Semoia Drive project	505	•	•	•	(205)	•	•
Burnett Road Bridge	11 048		ı	٠	(706)	•	11 048
Varney Road-Partial Reconstruction	(966 \$)	٠	•	٠	966 \$	•	
US Route 1 North (PACTS)	191.565	•	•	•		•	191.565
Bow Street Paving Main to Dennison (PACTS)	1	•	•	•	•	•	
Prout Road Culvert	34,230			•	•	•	34,230
Independence Drive Culvert	12,345	•	i	•	2,098	14,443	•
West Street-Depot Street to South Street Reconstruction	175,000	•	ı	•	•	2,342	172,658
Desert Road Business Park	235,000	•	•	•	•	•	235,000
Freeport Fields and Trails Project	•	•	Ē	i	1,473,803	1,473,803	ů.
Freeport Fields and Trails Project Maintenance			150,152	•		3,769	146,383
Uther Total commediate foun improvement	12,148	000 059	150 152		7 004 607	CCN CT8 C	12,001
total comprehensive town improvement	+0,,,6+,1	000,000	201,001		1,00,1,00,2	771,710,7	1,000+,1
Municipal Buildings and Other Improvement Funds:	A C A T C A T				140 000	003 011	200 701
Computer system upgrade/Connectivity Lownwide	424,101 424,01		•	•	140,000	110,369	150,633
Dunning boat yard Cable TV	2,443				16.750	517.98	54,445
Valuation undate	19,003	•	•	•	10,000		29 003
Building Winterization	49,166		ı	•	15,000	•	64.166
Public Safety Renovation (Sallyport, Flooring, etc.)	000,89	•	Ū	i		34,292	33,708
Town Hall Exterior	103,393	•	i	•	•	•	103,393
West Street Barn Exterior	25,000	•	•	•	11,751		36,751
Copier Replacement	43,829	•	ı	•	•	27,390	16,439
Library Building Exterior	24,483			•	10,000	- 07	34,483
Total municipal buildings and other 627647	110,200				282.750	278.441	631.959
Boards and Committees Improvement Funds							
Potration find	5 131	•		•	•	•	5 131
Harbor fund	24,531	•	•	•	•	•	24,531
Land conservation fund		•	i	•	•	٠	
Citizens Survey & performance measures	1,298	•	ı	•	•	•	1,298
Community Center Building	(1,232)	•	ů.	ı	7,443	7,443	(1,232)
Village Parking Study	26,426		i	•	•	21,867	4,559
Quiet Zone Study			i	•	8,000	•	8,000
Hedgehog Mountain Bridge Replacement	•		i	•	25,000	901.9	25,000
Stichtish Continussion rabitat improvenient Train Station Renovation					55 000	0,170	55,000
Other	1,659			•		•	1,659
Total boards and committees	57,814			•	195,443	34,508	218,749
Capital Reserves-See Exhibit F for Details	7,171,205	•	569,439	•	(1,737,463)	69,547	5,933,634
Total agestical pressions flunds	070 030 01	002 059	710 501		1 607 477	1 271 263	9 005 537
10ta capitai project imius	10,000,001	001,000	117501		14E(17O(1	-000,1000;T	こうつうつひくら

TOWN OF FREEPORT, MAINE

Permanent Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances - Individual Funds
Year ended June 30, 2012

		Principal				Unexpe	Unexpended Income		
	Fund	Revenues	Ş	Fund	Fund			Fund	
	Balance	Unrealized/		Balance	Balance			Balance	Total
	(deficit)	Realized		(deficit)	(deficit)	Interest		(deficit)	
	June 30, 2011	Gains (Loses)	Other	June 30, 2012	June 30, 2011	Income	Expenditures	June 30, 2012	June 30, 2012
Cemetery Care:									
Perpetual Care:									
Burr	\$ 137,365			129,643	(12,838)	3,130	3,496	(13,204)	116,439
Grove	51,83		009	49,601	(5,286)	1,149	1,283	(5,420)	44,181
Webster	14,61			13,791	(712)	333	371	(750)	13,041
Woodlawn	21,462	2 (1,207)		20,255	(2,434)	489	547	(2,492)	17,763
South Freeport	49,094			46,334	(4,109)	1,119	1,249	(4,239)	42,095
Flying Point	7,823	3 (440)		7,383	(628)	178	201	(905)	6,481
Town maintained	2,414			2,279	71	55	3	123	2,402
Davis Mausoleum	797			752	617	18		634	1,386
Carrie Thomas	416			393	142	6	11	140	533
A.O. Woodard	10,665			10,065	974	243	14	1,203	11,268
Total Cemetery Funds	296,484	4 (16,588)	009	280,496	(24,454)	6,723	7,176	(24,907)	255,589
Library Funds:									
Bartol Association	36,496	(1,560)	255	35,191	3,017	728	39	3,706	38,897
Paul and Emma Bennett	16,475			15,758	(340)	332	2,770	(2,778)	12,980
Eleanor Brewer	6,626			6,288	822	156	8	026	7,258
Albert Conley	29,531			28,295	10,473	572	31	11,014	39,309
Grace Ritchie	2,693			2,576	(634)	54	3	(583)	1,993
Jane Hall	122,866	<u></u>	554	118,295	6,753	2,436	754	8,435	126,730
Total Library Funds	214,687		608	206,403	20,091	4,278	3,605	20,764	227,167
School Scholarship Funds									
Fitts Award	2,56			2,455	(138)	52	3	(68)	2,366
Salomon Plummer	8,831			8,447	(1,329)	178	10	(1,161)	7,286
Wallace True	5,129	9 (223)		4,906	(27)	103	9	70	4,976
Millard and Enid Crooker	25,612			24,497	(1,144)	516	28	(959)	23,841
Alice Pollock	10,887	7 (474)	_	10,413	289	219	212	296	10,709
Auldis Foster	1,924	4 (84)		1,840	35	39	2	72	1,912
Kenneth Thompson	669,7			7,364	436	155	8	583	7,947
Christine Small Cushing	157,281	1 (6,846)		150,435	8,133	3,168	4,671	6,630	157,065
Total School Scholarship Funds	219,929			210,357	6,255	4,430	4,940	5,745	216,102
Benevolent Funds:									
George Davis	11,136			10,652	316	224	12		11,180
Arthur L. Gould	388,413			371,507	2,901	7,824	9,910		372,322
Total Benevolent Funds	399,549	9 (17,390)		382,159	3,217	8,048	9,922	1,343	383,502
Total	1 130 649	9 (52 643)	1 409	1 079 415	5 109	23 479	25 643	2 945	1 082 360
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TOWN OF FREEPORT, MAINE

Reserve Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances - Individual Funds
Year ended June 30, 2012

			Year ended	Year ended June 30, 2012				
		Fund Balance	Revenues	ser		Revenues	Other	Fund Balance
		(deficit)	Inter-	ı	;	over (under)	sources	(deficit)
		June 30, 2011	governmental	Other	Expenditures	expenditures	and (nses)	June 30, 2012
Town Reserve Funds:								
Capital Projects Reserve Funds								
General administration reserve	∽	225,380	1	(6,230)	590	(6,820)	(207,000)	11,560
Police equipment reserve		208,886	ı	(2,794)	555	(3,349)	(50,000)	155,537
Cable TV equipment reserve		330,853	ı	84,848	893	83,955	(59,750)	355,058
Public infrastructure reserve		2,471,355	ı	282,672	8,462	274,210	(439,900)	2,305,665
Land Trust reserve		19,560	1	143	53	06		19,650
Public works equipment reserve		1,037,495	ı	(1,060)	2,791	(3,851)	(471,000)	562,644
Ambulance equipment reserve		657,478	1	187,390	1,771	185,619	(279,000)	564,097
Building maintenance reserve		556,056	1	(7,626)	1,477	(9,103)	(59,000)	487,953
Fire equipment reserve		876,773	1	5,694	2,376	3,318	(77,000)	803,091
Municipal parking lot reserve		303,172	1	27,941	12,122	15,819		318,991
Hedgehog mountain reserve		24,214	1	177	7,642	(7,465)		16,749
Recycling equipment reserve		257,527	1	(2,946)	989	(3,632)	(000,000)	163,895
Road impact fee reserve		Ī	ı	İ		ı		ı
Community center reserve		33,576	1	200	17,590	(17,090)	(7,443)	9,043
Land Purchase Reserve		154,620	1	16	12,500	(12,484)		142,136
Community Center Loan Repayment		ı	1	1		ı		1
Energy Savings Reserve		14,260	1	714	39	675	2,630	17,565
General Fund Reserve Funds								
Unemployment compensation fund		356,509	1	7,586	10,944	(3,358)		353,151
Other		228,996	1	1,576	584	992	(13,000)	216,988
Total town reserve funds		7,756,711	1	578,601	81,075	497,526	(1,750,463)	6,503,774
Totals by Fund								
Capital Projects Reserve Funds		7,171,205	I	569,439	69,547	499,892	(1,737,463)	5,933,634
General Fund Reserve Funds		585,505	1	9,162	11,528	(2,366)	(13,000)	570,139
Total Reserve Funds		7,756,711	1	578,601	81,075	497,526	(1,750,463)	6,503,774

MUNICIPAL & COMMUNITY CONTACT PHONE —

TOWN PLANNER Donna Larson 865-4743 x103

ANIMAL CONTROL Freeport Police 865-4800	TRAIN STATION
ASSESSOR Robert Konczal 865-4743 x140	WATER DISTRICT Maine Water 800-287-1643
CABLE TV DIRECTORRick Simard 865-4743 x114	WINSLOW PARK MANAGER Neil Lyman 865-4198
CODES ENFORCEMENT Fred Reeder 865-4743 x102	WOLFE'S NECK STATE PARK
COMMUNITY SERVICES DIRECTOR & COMMUNITY CENTERBob Lyman 865-3985	FREEPORT SCHOOLS PRINCIPALS PHONE
FREEPORT ECONOMIC DEVELOPMENT CORPORATION Keith McBride 865-4743 x117	FREEPORT HIGH
FINANCE DIRECTOR Abbe Yacoben 865-4743 x115	MIDDLE Raymond Grogan 865-6051 MORSE Tom Ambrose 865-6361
FIRE/RESCUE CHIEF & EMERGENCY PREP Darrel Fournier 865-3421	MAST LANDINGBeth Willhoite 865-4561
FREEPORT CONSERVATION TRUST 865-3985 x212	SCHOOL NURSE (Morse St. / Mast Landing) Brenda White 865-4561
FREEPORT ELDERS ASSOCIATION Carol Piecuch, President 865-3985	(Middle) Angela Sclar 865-6051 (High) Lynett Larkin-Silva 865-4706
FREEPORT RECREATION & COMMUNITY EDUCATION Mike Myers 865-6171	HOUSE OF REPRESENTATIVES
GENERAL ASSISTANCE. Johanna Hanselman 865-4743 x120	DISTRICT #106
HARBORMASTER Jay Pinkham 865-4546	SARA GIDEON
HISTORICAL SOCIETY	FREEPORT, ME 04032
LIBRARYBeth Edmonds 865-3307	MESSAGE CENTER 1-800-423-2900
MARINE WARDEN Tom Kay 865-4800	LEGISLATIVE DIST. #106 STATE HOUSE STATION #2
MAST LANDING SANCTUARY (AUDUBON SOCIETY)	AUGUSTA, ME 04333 repsara.gideon@legislature.maine.gov
POLICE CHIEF Jerry Schofield 865-4800	MAINE SENATE
PORT TEEN CENTER	DISTRICT #10
PUBLIC WORKS SUPERINTENDENT Earl Gibson 865-4461	STAN GERZOFSKY
RECYCLING FACILITY Suzanne Duplissis 865-3740	3 FEDERAL STREET BRUNSWICK, ME 04011
DEPUTY FIRE/RESCUE CHIEF Paul Conley 865-3421	Shortsmen, me o to th
RSU #5 SUPERINTENDENTShannon Welsh 865-0928	MESSAGE CENTER 1-800-423-6900 or 287-1540
SEWER DISTRICT GENERAL MANAGER Leland Arris 865-3540	SENATE DISTRICT #10 STATE HOUSE STATION #3 AUGUSTA, ME 04333
TOWN CLERK & REGISTRAR OF VOTERS Tracey Stevens 865-4743 x123	Stan1340@aol.com
TOWN ENGINEER Albert Presgraves 865-4743 x106	
TOWN MANAGER Peter Joseph 865-4743 x121	www.freeportmaine.com
TOWALDI ANNED	

Freeport Community Library

10 Library Drive (off Main Street)
Monday, Wednesday: 11:30 a.m. - 8:00 p.m.
Tuesday, Thursday: 9:30 a.m. - 5:00 p.m.
Friday: 11:30 a.m. - 5:00 p.m.
Saturday: 9:00 a.m. - 3:00 p.m. from
Labor Day to Memorial Day
(No Saturday hours on a holiday weekend)

Freeport Recycling Facility

Hedgehog Mountain Road (off Pownal Road) Wednesday, Thursday, Friday: 8:00 a.m. - 4:00 p.m. Saturday: 9:00 a.m. - 4:00 p.m.

Town Hall

30 Main Street Monday - Thursday: 7:30 a.m. - 6:00 p.m. Friday: Closed

"Online Services"

www.freeportmaine.com Car/ATV/Trailer/Snowmobile Re-registration Hunting/Fishing/Dog Licenses



Benjamin Williamson