

2012

Annual Report of the Municipal Officers of the Town of North Haven, Maine For Year Ending December 31, 2012

North Haven (Me.)

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Annual Report
of the
Municipal Officers
of the
TOWN OF
NORTH HAVEN, MAINE
For year ending
December 31, 2012

*Cover photo is courtesy of Laura Barrett and the
Dedication photo is courtesy of Terry Sprague.*

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DEDICATION

**THE BOARD OF SELECTMEN DEDICATES THE 2012 TOWN REPORT
TO**

THE NORTH HAVEN ROAD CREW

AND

THE FOX ISLANDS ELECTRIC CREW

Severe storms and wild weather remind us of the hard work and dedication of the crews who keep our roads open and our power flowing. Not only our convenience but our safety depends on the willingness of these crews to commit long hours and sleepless nights to working in harsh conditions. We do not take them for granted.

Although this dedication singles out these two crews, we cannot forget those others, both unpaid volunteers and paid workers, who are often called out to support the crews and their neighbors, nor that their combined hard work makes possible the extraordinary contribution and self-sacrifice of the Emergency Medical Services and the Fire Department.





IN MEMORIAM

Remembering Friends and Family who are no longer with us

**Betty Greenlaw
Corinne Demmons**





TOWN OFFICERS

Moderator

Thomas F. Marx

Town Administrator

Joseph L. Stone

Selectmen and Overseers of the Poor

	YEAR
Bill Trevaskis-Chair	2013
Jon Emerson	2014
Bill Bartovics	2014
Linda Darling, Vice Chair	2015
Merton Howard	2015

Assessors

	YEAR
Sally Robbins	2013
Christie Hallowell, Chair	2014
M. Scott Higgins	2015

Assessors' Agent

Tammy L. Brown

Town Clerk

Alicia L. Brown

Registrar of Voters

Alicia L. Brown

Election Warden

Kathleen S. Macy

Tax Collector

Janice S. Hopkins

Treasurer

Joette B. Adams

Excise Tax Collector

Alicia L. Brown



SCHOOL ADMINISTRATIVE DISTRICT NO. 7

Board of Directors	YEAR
Nancy Hopkins-Davisson, Chair	2013
Hannah Pingree	2013
Patricia Lannon	2014
Nan Lee	2014
Karen Cooper	2015

Superintendent
Alton L. Hadley III

Principal
A. Barney Hallowell-retired
Amy Marx

Road Commissioner
Elliott C. Brown

Fire Department
Forrest W. Sprague, Chief
Shaun D. Cooper, Deputy Chief
Foy E. Brown, Assistant Chief
M. Scott Higgins, Safety Officer/ Program Administrator
Justin Grant, Lieutenant
Paul Waterman, Lieutenant
John Waterman, Lieutenant
Michael W. Brown, Lieutenant

Police Department
Knox County Sheriff's Department

Animal Control Officer
Lucas Brown

Harbormasters
Foy W. Brown
Adam Campbell

Solid Waste/Recycling Center Operations
Peter Cooper, Manager
Timothy Cooper
Amy Beverage
Michael Weber
Charlie Shaw



Water Department

Glen Marquis, Treatment Plant Operator
Rexford A. Crockett, Assistant
Rexford A. Crockett, Distribution System Maintenance

Sewer Department

Harold W. Cooper, Superintendent
M. Scott Higgins, Associate Superintendent

Plumbing Inspector

Lawrence Terrio

Sealer of Weights & Measures

State of Maine

North Haven Medical Services

Tammy Brown, Secretary	2013
Alicia Brown	2013
M. Scott Higgins - resigned	2014
Laura Jermann - appointed	2014
Hope Sage - Chair	2015
Brandy Dupper-Macy	2015

North Haven Medical Clinic

Dorie Henning, FNP
Lise Desjardins, FNP - resigned
Susan A. Ferra, FNP
Carrie Thackeray, MD, Consulting Physician
Patience Trainor, Physical Therapist
Inna Bezborodko, Mental Health Counselor
Louisa Brown, Clinic Assistant

Emergency Medical Services

Officers

April Brown-WEMT-B, Crew Chief
Alicia Brown-Driver, Medical Chief
Toni Vacca -Driver- Lieutenant

EMS Personnel

John Dietter - WEMT-B
Tammy Brown - EMT-I
Serena Bartovics -WEMT-B
Sam Hallowell-WEMT-B
Natalie Jones-WEMT-B
Amilia Campbell-WEMT-B



Kathi Lovell-FR
Gail Bach-FR
W. Guy Hurd-FR
Abel Labelle - WEMT-B
Brandy Dupper-Macy - WEMT-B

Drivers

Elliott Cabot
Alicia Brown - WFR
Toni Vacca
Dave Macy-Chaplain

Planning Board

	YEAR
Courtney Naliboff	2013
Doug Record	2014
Tim Toomey	2014
Becky Bartovics	2015
Pat Curtis, Chair	2015

Board of Appeals

	YEAR
Heather Cabot	2013
Charles Pingee	2014
Herbert Parsons	2014
Keith Eaton - resigned	2015
James Blair - appointed	2015
Kim Alexander, Chair	2015

Code Enforcement Officer

Paul Quinn

Budget Committee

	YEAR
Julie Newman-Record, Chair	2013
Doreen Cabot	2013
Hope Sage	2014
Kat Alexander	2014
Josh Maker - resigned	2014

Recreation Council

	YEAR
Cecily Pingree, Chair	2013
Catherine Corson	2013
Amanda Thorndike	2014
Stacy Beverage	2014
Callie Davisson	2015
Kristen McGovern	2015



Mullin's Head Park Committee

	YEAR
Amber Quinn	2013
Seth Macy	2013
Harold Cooper	2014
Dan Calderwood	2015
Kenny Corson	2015

State Ferry Advisory Board Representative

Lisa Shields
Joe Stone - Alternate

Maine Islands' Coalition Representative

Lisa Shields

Veterans' Graves Committee

David Jermann
Peter Cooper
Raymond Haskell

Search Committee

Linda Darling
Nancy Hopkins-Davisson
Patricia S. Curtis



SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2690 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
HOMELAND SECURITY AND
GOVERNMENTAL AFFAIRS,
RANKING MEMBER
APPROPRIATIONS
ARMED SERVICES
SPECIAL COMMITTEE
ON AGING

Town of North Haven
PO Box 400
North Haven, ME 04853-0400

Dear Friends,

It is a privilege to represent Maine in the United States Senate, and I am deeply grateful for the trust the people of Maine have placed in me. Public service is a responsibility I take seriously. In 2012, I reached a milestone by casting my 5,000th consecutive roll-call vote. I have never missed a single roll-call vote, a record unique among current Senators.

As we enter 2013, the economy and jobs remain my top priorities. As a senior member of the Defense Appropriations subcommittee, I am committed to keeping our nation secure and our skilled defense workers on the job. I secured funding to increase the shipbuilding programs at Bath Iron Works and advance essential modernization projects at the Portsmouth Naval Shipyard. I was honored to receive the Navy League's Congressional Sea Services Award for 2012 as the leading advocate for our maritime services and US shipbuilding.

Maine's economic future recently received a boost with significant federal funds for deep-water, offshore wind energy research and development at the University of Maine and in private sector firms. Maine has some of the strongest and most consistent winds off our coast, and we have some of the world's leading researchers. These funds will help Maine be a world leader in developing this clean, renewable energy source, ultimately resulting in the creation of thousands of good-paying jobs for our state.

As a leader on the Transportation Appropriations Subcommittee, I am also working to ensure that investments are made in our transportation infrastructure. Early last year, construction began on a modern, safe, and efficient replacement for the Memorial Bridge at Kittery, a project for which I worked to secure funding. Working with the State Department of Transportation, I also secured federal funding to replace the aging Martin Memorial Bridge in Rumford and the decrepit Richmond-Dresden Bridge. In 2013, I will continue to seek funding for improvements in our roads and bridges to make traveling safer and more efficient for our citizens and to facilitate commerce. It is also gratifying to see the heaviest trucks on the Interstates where they belong rather than on our downtown streets and country roads. This is the result of a law I authored in 2011.

Maine's environment is critical to our economy and the health of our residents. I opposed efforts in 2012 that would have weakened the landmark Clean Air Act and would have exposed our state to emissions from coal-fired power plants elsewhere. At the same time, I have continued to work with a bipartisan group of Senators to ensure that federal regulations on industrial boilers



protect our environment without imposing onerous burdens on our forest-products industry and other manufacturers.

Many Mainers contacted me last year to express concern about the Postal Service, which is essential to our economy and our way of life. Last year, the Senate approved legislation I co-authored to help put the Postal Service on a sound financial footing since it has been losing billions of dollars. Although the House failed to act on our bill, the Postal Service has heeded my requests to keep open the vital mail processing center in Hampden. I will continue to work to ensure that all Mainers, regardless of the size of their communities, have access to the postal services upon which they rely.

As the daughter of a World War II veteran wounded in combat, I know how important quality, accessible health care is for our veterans. This past year, I worked to ensure that our rural veterans' health care facilities are fully staffed and to strengthen our Veterans' Homes. Federal health agencies also began an investigation into whether Maine veterans were exposed to toxic defoliant chemicals while training at Gagetown, New Brunswick.

With shortages of medications putting patients at risk, I co-sponsored legislation to encourage manufacturers to report anticipated production problems to help avert shortages. Through this voluntary approach, more than 200 potentially life-threatening shortages were prevented last year.

While Congress averted a huge increase in tax rates for middle-income American families and small businesses, there remains a lot of work to be done to reduce our unsustainable \$16.4 trillion debt. It is essential that we do so in a responsible way, but that Washington stop delaying decisions that will help shape our economy and future prosperity.

I remain committed to doing all that I can to address your community's concerns in 2013. If I may be of assistance to you in any way, I encourage you to contact my state office in your area.

Sincerely,

Susan M. Collins
United States Senator



CONGRESSWOMAN
CHELLIE PINGREE

1ST DISTRICT
MAINE



COMMITTEE ON AGRICULTURE
SUBCOMMITTEE ON NUTRITION AND HORTICULTURE
SUBCOMMITTEE ON CONSERVATION, ENERGY,
AND FORESTRY

COMMITTEE ON ARMED SERVICES
SUBCOMMITTEE ON PERSONNEL
SUBCOMMITTEE ON SEAPOWER AND
EXPEDITIONARY FORCES

CONGRESS OF THE UNITED STATES
HOUSE OF REPRESENTATIVES

January 22, 2013

Dear Friend,

I hope this letter finds you and your family well. It continues to be an honor to represent you, and I wanted to take a moment to share with you some of the work I've done in Washington and Maine over the last year and look ahead to the rest of this year.

Given the partisan environment and lack of compromise in Washington, I have been looking for ways to help Maine people and the Maine economy that rise above those partisan differences.

One issue I worked hard on last year was local food and local farming. Farming—particularly smaller, sustainable farms—is a growing part of Maine's economy. For too long national farm policy has primarily benefited giant agribusinesses in other parts of the country. So I introduced the Local Farms, Food and Jobs Act to bring local farmers the resources they need to keep growing.

Every five years, Congress is supposed to pass a farm bill, which sets the nation's farm policy. As we debated a farm bill last year, we were able to get most of the provisions in the Local Farms, Food and Jobs Act included in the legislation. Congress has yet to pass that farm bill, however, but we are working to make sure those important provisions that will help local farms in Maine remain included when they do.

Sometimes the most practical solutions don't even involve legislation or Washington. For example, as the lobster industry struggled with low prices and an oversupply of lobster last summer, I wrote to the heads of all the cruise ship companies that visit Maine. I was surprised to learn that none of them were buying local, fresh lobster for their passengers and I asked the CEO's of each company to consider doing so. I'm happy to say that a number of them agreed to buy lobster locally when their cruise ships made stops in Portland, and ordered thousands of pounds of Maine lobster for their passengers.

I am beginning this year with a new assignment to the House Appropriations Committee. This is a big responsibility, since it is the committee where virtually all the spending decisions are made. These decisions can have a real impact on Maine, from how much funding is available to shipbuilding to things like funding for first responders and schools.

Everyone agrees we need to reduce the deficit, but how we go about that is a matter of great debate. I believe we need to cut unnecessary spending but at the same time keep investing in the things that will grow our economy and provide a bright future for our children. And I'm sure we will debate those issues on the Appropriations Committee.

I want to also take this opportunity to remind you that I am always ready and willing to help you out if are having an issue with a federal agency. My office can make inquiries to a federal agency on your behalf; connect you with resources and more. No question is too small and we are always happy to hear from you. If there is anything I can do, please don't hesitate to contact me at (888) 862-6500 or www.pingree.house.gov.

Hope to see you in Maine soon,

Chellie Pingree
Member of Congress



Dear Residents of North Haven,

I am so grateful to the people of North Haven for giving me the opportunity to represent you and State Senate District 22 in the 126th Maine Legislature. The past few years have been trying ones for both our district and the state, but we are up to the challenge. I am optimistic that the Legislature will come together in order to reach commonsense solutions for the people of Maine.

The Midcoast region is vital for the state's economic growth and stability. It is a diverse region that includes all sorts of economic activity from farming to fishing to manufacturing. These activities are important not only to our region, but to the entire state. It is my priority to protect the economic vitality of Knox County, as we continue to strengthen our economy. It is crucial to support our public schools and ensure our community members can access the education necessary for securing good paying and stable jobs. We live in an ever changing world, and we must plan for our future so we do not fall behind.

It is a pleasure to meet with and work for the people of Knox County and I always maintain an open door policy. If you have any questions or concerns, or you need someone to act as a liaison between you and the state government, you can call me at 594-5647, email me at edmazurek1@aol.com, or stop by 65 Beech Street in Rockland where Maryellen and I live.

I am incredibly fortunate to be a member of this community and live in this beautiful place. It is an honor to serve North Haven in the Maine State Senate.
Sincerely,

Edward J. Mazurek
Senator– District 22



Representative to the Legislature

Walter A. Kumiega III

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1-800-423-2900

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<http://www.maine.gov/legis/house>



Berry · Talbot · Royer
CERTIFIED PUBLIC ACCOUNTANTS



Board of Selectmen
Town of North Haven
North Haven, Maine

We have audited the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of North Haven, Maine as of and for the year ended December 31, 2012. The following information has been excerpted from the 2012 basic financial statements, a complete copy of which, including our opinions thereon, is available for inspection at the Town Office. Included herein are:

Balance Sheet - Governmental Funds	Statement 3
Statement of Revenues and Expenditures - Budget and Actual - General Fund	Statement 6
Statement of Revenues, Expenses and Changes in Net Position - Proprietary Funds	Statement 8
Combining Statement of Changes in Fiduciary Net Position - Fiduciary Funds	Exhibit 2-2
Statement of Departmental Operations (General Fund)	Schedule 2

A handwritten signature in cursive script that reads "Berry Talbot Royer".

Certified Public Accountants
February 22, 2013



TOWN OF NORTH HAVEN, MAINE
BALANCE SHEET
GOVERNMENTAL FUNDS
DECEMBER 31, 2012

	<u>General Fund</u>
ASSETS:	
Cash/Investments	\$ 868,322
Receivables:	
Taxes	66,770
Accounts	31,329
Liens	25,386
Due From Other Funds	28,843
Tax Acquired Property	4,350
TOTAL ASSETS	<u>1,025,000</u>
LIABILITIES AND FUND BALANCES:	
Liabilities:	
Accounts Payable	8,306
Accrued Payroll	7,416
Deferred Revenues	55,908
Total Liabilities	<u>71,630</u>
Fund Balances:	
Nonspendable	4,350
Restricted for:	
Capital Expenditures	476,860
Assigned for:	
Subsequent Year's Expenditures	172,821
Unassigned	299,339
Total Fund Balances	<u>953,370</u>

Amounts reported for governmental activities in the Statement of Net Position (Statement 1) are different because:

Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds.	4,383,841
Funds are not available to pay for current period expenditures and therefore are deferred in the funds.	54,106
Long-term liabilities, including bonds payable, are not due and payable in the current period and therefore are not reported in the funds.	
Bonds Payable	(1,263,054)
Accrued Interest Payable	(7,555)
Accrued Compensated Absences	<u>(8,334)</u>
Net Position of Governmental Activities	<u>\$ 4,112,374</u>



TOWN OF NORTH HAVEN, MAINE
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
 BUDGET AND ACTUAL - GENERAL FUND
 FOR THE YEAR ENDED DECEMBER 31, 2012

	<u>Budget</u>	<u>Actual</u>	<u>Variance Positive (Negative)</u>
REVENUES:			
Taxes	\$ 3,694,606	\$ 3,692,041	\$ (2,565)
Intergovernmental	42,843	21,717	(21,126)
Other	<u>223,558</u>	<u>226,672</u>	<u>3,114</u>
TOTAL REVENUES	<u>3,961,007</u>	<u>3,940,430</u>	<u>(20,577)</u>
EXPENDITURES:			
General Government	571,285	528,964	42,321
Protection	184,604	149,983	34,621
Education	1,760,869	1,760,869	-
Health and Sanitation	629,232	584,062	45,170
Debt Service	222,347	209,968	12,379
Public Works	403,429	268,986	134,443
Cultural and Recreational	38,880	28,318	10,562
Fixed Charges	<u>443,539</u>	<u>419,570</u>	<u>23,969</u>
TOTAL EXPENDITURES	<u>4,254,185</u>	<u>3,950,720</u>	<u>303,465</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>(293,178)</u>	<u>(10,290)</u>	<u>282,888</u>
OTHER FINANCING SOURCES (USES):			
Budgeted Use of Fund Balance	157,000	-	(157,000)
Carry-Forward Balances to 2012	<u>136,178</u>	<u>-</u>	<u>(136,178)</u>
	<u>293,178</u>	<u>-</u>	<u>(293,178)</u>
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	<u>\$ -</u>	<u>(10,290)</u>	<u>\$ (10,290)</u>
RECONCILIATION TO GAAP BASIS:			
Budgeted Transfer and Income to Reserves		212,329	
Expenditures by Reserves		<u>(374,644)</u>	
		<u>(162,315)</u>	
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES		(172,605)	
FUND BALANCE - JANUARY 1, 2012		<u>1,125,975</u>	
FUND BALANCE - DECEMBER 31, 2012		<u>\$ 953,370</u>	



TOWN OF NORTH HAVEN, MAINE
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION -
PROPRIETARY FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2012

	<u>Enterprise Funds</u>		
	<u>Water Department</u>	<u>Sewer Department</u>	<u>Totals</u>
OPERATING REVENUES:			
Charges for Services	\$ 177,681	\$ 204,573	\$ 382,254
OPERATING EXPENSES:			
Distribution and Collection Systems	68,481	5,842	74,323
Depreciation and Amortization	83,555	117,911	201,466
Pumping Stations and Treatment Plant	820	53,458	54,278
Power	17,397	9,170	26,567
Administration and General	13,862	3,914	17,776
Chemicals	5,856	4,979	10,835
Insurance	13,275	2,149	15,424
Fuel and Supplies	7,784	3,506	11,290
Testing	3,475	2,555	6,030
Other	960	963	1,923
	<u>215,465</u>	<u>204,447</u>	<u>419,912</u>
NET OPERATING INCOME (LOSS)	(37,784)	126	(37,658)
NON-OPERATING INCOME OR (EXPENSE):			
Interest Expense (Net)	(13,027)	(25,530)	(38,557)
	<u>(13,027)</u>	<u>(25,530)</u>	<u>(38,557)</u>
CHANGE IN NET POSITION	(50,811)	(25,404)	(76,215)
TOTAL NET POSITION - JANUARY 1	<u>2,619,405</u>	<u>1,872,937</u>	<u>4,492,342</u>
TOTAL NET POSITION - DECEMBER 31	<u>\$ 2,568,594</u>	<u>\$ 1,847,533</u>	<u>\$ 4,416,127</u>



TOWN OF NORTH HAVEN, MAINE
 COMBINING STATEMENT OF CHANGES IN FIDUCIARY NET POSITION
 FIDUCIARY FUNDS - YEAR ENDED DECEMBER 31, 2012
 (With Comparative Totals for the Year ended December 31, 2011)

	<u>Seaview Cemetery Fund</u>	<u>Fuller Cemetery Fund</u>	<u>Brown Cemetery Fund</u>	<u>Totals</u>	
				<u>2012</u>	<u>2011</u>
ADDITIONS:					
Interest	\$ 29	\$ 96	\$ 117	\$ 242	\$ 295
DEDUCTIONS	<u>29</u>	<u>96</u>	<u>117</u>	<u>242</u>	<u>295</u>
CHANGE IN NET POSITION	-	-	-	-	-
NET POSITION - JANUARY 1	<u>14,300</u>	<u>47,949</u>	<u>58,351</u>	<u>120,600</u>	<u>120,600</u>
NET POSITION - DECEMBER 31	<u>\$ 14,300</u>	<u>\$ 47,949</u>	<u>\$ 58,351</u>	<u>\$ 120,600</u>	<u>\$ 120,600</u>



TOWN OF NORTH HAVEN, MAINE
STATEMENT OF DEPARTMENTAL OPERATIONS
YEAR ENDED DECEMBER 31, 2012

	Appropriation Balances Forward	Appropriations	Transfers and Other Credits	Total Available	Expenditures	Appropriation Balances			Carried Forward
						Overdrawn	Lapsed	Unexpended	
GENERAL GOVERNMENT:									
General Administration	\$ -	\$ 215,378	\$ 1,905	\$ 217,283	\$ 218,281	\$ 998	\$ -	\$ -	-
Social Security, Medicare and Deferred Comp.	-	63,373	-	63,373	56,177	-	7,196	-	-
Assessors' Salaries and Expenses	-	26,340	-	26,340	25,495	-	845	-	-
Insurance	-	105,369	-	105,369	92,332	-	13,037	-	-
Community Building	-	17,795	-	17,795	15,062	-	-	-	2,733
Town Properties-Operations and Maintenance	-	107,500	4,696	112,196	101,788	-	8,814	-	1,594
Maintain Town Properties	-	10,000	-	10,000	10,000	-	-	-	-
Town Office Building Reserve	-	2,500	-	2,500	2,500	-	-	-	-
Office Equipment Reserve	-	2,000	-	2,000	2,000	-	-	-	-
Revaluation Reserve	-	2,500	-	2,500	2,500	-	-	-	-
Community Building Reserve	-	1,000	-	1,000	1,000	-	-	-	-
Legal Services-General	-	10,000	-	10,000	8,430	-	1,570	-	-
GIS Center	2,348	-	-	2,348	-	-	-	-	2,348
GIS Technology Support	343	-	-	343	-	-	-	-	343
Crabtree Farm	4,839	-	-	4,839	-	-	-	-	4,839
	<u>7,530</u>	<u>563,755</u>	<u>6,601</u>	<u>577,886</u>	<u>535,565</u>	<u>998</u>	<u>31,462</u>	<u>-</u>	<u>11,857</u>
PROTECTION:									
Fire Department	-	34,950	-	34,950	26,132	-	8,818	-	-
Fire Department - Special Account	-	-	1,290	19,986	791	-	-	-	19,195
Law Enforcement	18,696	-	937	55,970	52,413	-	1,457	-	2,100
Street Lights	-	55,033	-	55,033	7,068	-	132	-	-
Hydrant Rental	-	7,200	-	7,200	55,560	-	-	-	-
Town Garage	-	55,560	-	55,560	2,500	-	-	-	-
Code Enforcement Officer/Planning Board	-	2,500	-	2,500	2,500	-	-	-	-
Animal Control	3,165	7,500	250	7,500	6,653	-	847	-	2,072
	<u>21,861</u>	<u>162,743</u>	<u>2,477</u>	<u>187,081</u>	<u>152,760</u>	<u>-</u>	<u>11,254</u>	<u>-</u>	<u>23,367</u>
EDUCATION:									
Maine School Administrative District No. 7	-	1,760,869	-	1,760,869	1,760,869	-	-	-	-



TOWN OF NORTH HAVEN, MAINE
STATEMENT OF DEPARTMENTAL OPERATIONS
YEAR ENDED DECEMBER 31, 2012

	Appropriation Balances Forward	Appropriations	Transfers and Other Credits	Total Available	Expenditures	Appropriation Balances		
						Overdrawn	Lapsed	Carried Forward
HEALTH, SANITATION AND WELFARE:								
Emergency Medical Services	\$ 6,836	\$ 102,262	\$ 650	\$ 109,748	\$ 94,377	\$ -	\$ 7,069	\$ 8,302
Medical Coverage	-	340,184	512	340,696	331,644	-	9,052	-
Solid Waste Maintenance and Recycling	-	117,830	-	117,830	110,861	-	6,969	-
Recycling Facility Reserve	-	2,500	-	2,500	2,500	-	-	-
North Haven Outreach	-	8,385	-	8,385	7,920	-	465	-
EMS Wilderness EMT Course	2,784	-	-	2,784	-	-	-	2,784
Medical Equipment	1,463	-	500	1,963	-	-	-	1,963
Ambulance Reserve	-	5,000	-	5,000	5,000	-	-	-
General Assistance	-	2,500	-	2,500	-	-	2,500	-
Plumbing Permits	5,905	-	1,323	7,228	2,077	-	-	5,151
New Hope for Women	-	830	-	830	830	-	-	-
Penquis Community Action Program	-	2,623	-	2,623	2,623	-	-	-
American Red Cross	-	400	-	400	400	-	-	-
NH Arts & Enrichment	-	20,000	-	20,000	20,000	-	-	-
Cemetery Perpetual Care	-	6,750	-	6,750	6,353	-	397	-
Veterans' Graves	-	2,980	-	2,980	2,462	-	518	-
	<u>16,988</u>	<u>612,244</u>	<u>2,985</u>	<u>632,217</u>	<u>587,047</u>	<u>-</u>	<u>26,970</u>	<u>18,200</u>
DEBT SERVICE:								
Road Repaving and Storm Sewer Bonds	-	216,347	-	216,347	204,345	-	12,002	-
Interest on TAN	-	6,000	-	6,000	5,623	-	377	-
	<u>-</u>	<u>222,347</u>	<u>-</u>	<u>222,347</u>	<u>209,968</u>	<u>-</u>	<u>12,379</u>	<u>-</u>



TOWN OF NORTH HAVEN, MAINE
STATEMENT OF DEPARTMENTAL OPERATIONS
YEAR ENDED DECEMBER 31, 2012

	Appropriation Balances Forward	Appropriations	Transfers and Other Credits	Total Available	Appropriation Balances			
					Overdrawn	Unexpended	Carried Forward	
PUBLIC WORKS:								
Snow and Ice Removal	\$ 70,569	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ 19,357	\$ -	
Urban Renewal Initiative Program	-	-	29,912	100,481	-	-	100,481	
Roads and Bridges	-	95,000	-	95,000	-	1,602	-	
Second Bridge	2,025	77,000	-	79,025	-	-	1,696	
Floats and Docks	-	7,291	30	7,321	-	-	-	
Road Repairing Reserve	-	66,000	-	66,000	-	1,072	-	
Highway Truck Reserve	-	15,000	-	15,000	-	-	-	
Truck #1 Replacement	5,355	-	3,150	8,505	-	-	4,941	
Truck #2 FWD	5,189	-	1,200	6,389	-	-	5,294	
	<u>83,138</u>	<u>320,291</u>	<u>34,292</u>	<u>437,721</u>	-	<u>22,031</u>	<u>112,412</u>	
CULTURAL AND RECREATIONAL:								
Mullen's Head Park	3,998	-	-	3,998	-	-	3,998	
Mullen's Head Property	-	5,650	-	5,650	-	619	-	
Mullen's Head Reserve	-	3,069	-	3,069	-	-	-	
Burnt Island	-	-	1,000	1,000	-	-	-	
Dance Fund	23	-	-	23	-	-	23	
Library	-	10,000	-	10,000	-	-	-	
Christmas Lights	-	500	-	500	-	500	-	
Recreation Council	-	6,500	159	6,659	-	2,458	-	
Recreation Council - Fund Raiser	2,640	-	2,061	4,701	-	-	2,964	
Historical Society	-	6,500	-	6,500	-	-	-	
	<u>6,661</u>	<u>32,219</u>	<u>3,220</u>	<u>42,100</u>	-	<u>3,577</u>	<u>6,985</u>	
FIXED CHARGES:								
County Tax	-	418,822	-	418,822	-	-	-	
Overlay	-	24,717	-	24,717	-	23,969	-	
	-	443,539	-	443,539	-	23,969	-	
TOTAL	<u>\$ 136,178</u>	<u>\$ 4,118,007</u>	<u>\$ 49,575</u>	<u>\$ 4,303,760</u>	<u>\$ 998</u>	<u>\$ 131,642</u>	<u>\$ 172,821</u>	



2012 TAXES RECEIVABLE
December 31, 2012

Beverage, Edward Jr.	\$ 2,196.38	
Beverage, Edward Jr. -Personal Property	186.19	
Bortz, Richard C., ET Al -Etta's Place	2,638.58	*
Brown, Juliette P.	1,989.50	†
Callnan, Eugene & Lori C.	1,461.09	*
Callnan, Eugene & Lori C.	9,480.63	*
Dietter, John & Porter, Jennifer (balance)	29.01	
Gates, Kenneth M.	4,529.81	
Gates, Kenneth M.	1,408.51	
Grant, Justin	1,422.30	
Haskell, David	1,920.54	
Haskell, David & Linda	11,467.19	
Hopkins, Thomas B.	4,655.66	
Huntington, Christopher, C Stewart, & Matthew (balance)	4,956.70	*
Hurd, W. Guy	2,306.71	
Joyce, Anthony	306.01	
Lowenthal, Ivan S. & Susan A.	4,990.83	*
McClellan, Ann E.	1,179.22	*
Parrish House Inc.	620.64	*
Parrish House Inc.	215.50	*
Quinn, Gregory E.	726.67	
Quinn, Paul	1,596.42	
Quinn, Paul	1,658.49	
Quinn, Paul & Kathryn	395.66	
Quinn, Paul & Kathryn C.	824.93	
Rowland, Joel D.	1,213.70	
Waterman, Thomas G.	1,658.49	
Zimmerman, John M.	<u>734.42</u>	
Balance December 31, 2012	\$ 66,769.78	

* Paid in full after close of books

† Partial payment after close of books

**TAX LIENS RECEIVABLE**
December 31, 2012

Gates, Kenneth M.	-2011 Taxes	\$ 4,687.89	
Grant, Justin (balance)	-2011 Taxes	13.91	
Haskell, David & Linda	-2011 Taxes	11,821.34	
Quinn, Gregory E.	-2011 Taxes	794.28	
Quinn, Paul	-2011 Taxes	1,692.04	
Quinn, Paul	-2011 Taxes	1,753.80	
Quinn, Paul & Kathryn	-2011 Taxes	443.10	
Quinn, Paul A. & Kathryn C.	-2011 Taxes	900.61	
Waterman, Thomas G.	-2010 Taxes	1,527.86	*
Waterman, Thomas G.	-2011 Taxes	<u>1,742.30</u>	
		\$ 25,377.13	



WATER DEPARTMENT ACCOUNTS RECEIVABLE
December 31, 2012

Ames, Marshal & Tracy	\$	144.28
Bortz, Richard		621.06
Calderwood, Dan & Polly		154.07
Gates, Kenneth M.		319.54
Greenlaw, James		76.99
Hallowell, Amanda		117.44
Hornby, Nicole		122.92
LaBelle, Abel C.		85.56
Quinn, Gregory		594.92
Quinn, Paul & Kathryn		588.50
Sandelin, Harold		195.91
Sprague, Joshua P.		49.99
Zimmerman, John		129.63
Interest +/- balances		<u>-69.00</u>
	\$	3,131.81
Paid after Close of Books		<u>1,758.53</u>
Balance December 31, 2012	\$	4,890.34

SEWER DEPARTMENT ACCOUNTS RECEIVABLE
December 31, 2012

Ames, Marshal & Tracy	\$	378.86
Bortz, Richard		1,809.14
Brown, Lucas		219.47
Calderwood, Dan & Polly		663.45
Cooper, David -The Landing		528.08
Greenlaw, James		224.92
Haskell, David		982.93
Hornby, Nicole		330.30
Hurd, W. Guy		180.45
LaBelle, Able C.		245.32
Quinn, Gregory		1,688.10
Sandelin, Harold		747.57
Sprague, Joshua P.		1,899.20
Zimmerman, John		377.30
Interest +/- balances		<u>-60.57</u>
	\$	10,214.52
Paid after Close of Books		<u>5,964.27</u>
Balance December 31, 2012	\$	16,178.79



ASSESSING 2012 REPORT

One of the more challenging aspects of the assessors' responsibilities, particularly in this changing economy with fluctuating real estate trends, is to keep assessed values as close to "just" or market value as possible. The more sales that occur, the more information the assessors can utilize. Thankfully, there was a marked uptick in the number of sales of island properties during 2012. Though not all the sales were "arm's length," and some involved special circumstances, the increased number is helpful to the assessors as they analyze sales data in comparison to assessed values. Interestingly, it is usually the land location and characteristics, not the improvements (buildings) that are the principal driver of a property's sale price. The current sales ratio (selling prices compared to assessed values) still indicates that, on average, assessed values are below selling prices. As more sales information comes in, this could change and, if so, the assessors will make the appropriate adjustments.

The Tree Growth classification on North Haven continues to be an issue of focus and concern for the assessors. Whether it is economically feasible for forestland to be managed for commercial purposes on Maine's offshore islands is a matter that still needs to be resolved. The assessors will continue to examine this issue in the coming year.

Thanks go to Louis Carrier for having served one term as a North Haven Assessor. Scott Higgins was elected at the March 2012 town meeting and took no time getting up to speed on the many aspects of the assessors' work. Many thanks also to Assessors' Agent Tammy Brown for her hard work on behalf of the Town of North Haven.

Christie Hallowell
Chair, Board of Assessors



**ASSESSORS' REPORT
ASSESSMENTS
(89% Ratio)**

Real Estate	415,062,000
Personal Property	<u>1,249,600</u>
Total Valuation Assessed @ .00862	416,311,600

**Value of Property Not Taxed
(89% Ratio)**

State of Maine	3,189,500
Municipal	14,867,500
Literary & Scientific	13,188,700
Veterans' Organization	75,600
Veterans' Widows & Minor Children	106,000
Blind Exemption	0
Religious Worship & Parsonage	656,300
Fraternal Organizations	266,700
Charitable/Benevolent	<u>6,791,700</u>
	39,142,000

Valuation lost due to Classification:	
Tree Growth/Open Space	<u>24,093,800</u>
	63,235,800

2012 TAX COMMITMENT

Town Appropriations		1,913,599.00
County Tax		418,821.56
S.A.D. #7		1,760,868.50
Overlay		<u>24,716.77</u>
		4,118,005.83
State Revenue Sharing	10,967.93	
Homestead Reimbursement	4,564.72	
BETE Reimbursement	109.13	
Other Revenue	<u>513,758.00</u>	
		<u>529,399.78</u>
NET ASSESSMENT FOR COMMITMENT		3,588,606.05



EXEMPT PROPERTY

NAME	MAP	LOT	VALUATION
American Legion Post #33	30	99	75,600
David B. & Linda T. Haskell-Long Nose	23	10-D	29,600
Maine Coast Heritage Trust	02	01	1,688,900
North Haven Arts & Enrichment	30	94	1,240,400
North Haven Baptist Church:			
Field/Parking Lot	30	26	65,000
Pulpit Harbor Church	19	23	111,700
Village Church	30	22	292,800
North Haven Conservation Partners	19	38	3,311,500
	25	27	332,800
North Haven Grange	19	21	171,100
North Haven Historical Society-Cemetery	05	01-A	3,600
North Haven Historical Society	19	14	722,300
North Haven Library	30	33	160,800
North Haven Lions Club	10	12	95,600
North Haven Roman Catholic Church	30	05	157,200
North Haven Sustainable Housing	30	13	218,100
North Haven Water Dept: Pumping Station	20	01	472,100
Standpipe	32	21	528,100
School Administrative District #7	19	18	12,302,000
State of Maine: Sheep Island	14	01	971,000
Burnt & Scallop Island	29	02	913,300
Crew Quarters	19	02	93,700
Dagger Island	14	03	352,500
Dock & Generator Bldg.	30	95	543,100
Downfall Island	14	02	110,000
Ticket Office	30	96	47,700
Town of North Haven: Burnt Island	02	02	1,679,300
Booster Tank Lot	19	33	28,300
Crabtree Farm	19	02	334,500
Doctor's/Community Bldg.	31	57	610,900
Ferry Landing Beach	30	1-B	91,900
Mullin's Head Park	06	12	1,734,100
Mullin's Head Park	13	01	7,899,600
Parking Lot	30	96	24,500
Parking Lot-Float	30	95	158,200
Pulpit Harbor Dock	25	09	139,100
Pulpit Harbor Landing	25	24-A	124,400
Recycling Center	26	07	219,100
Sewer Pumping Station	09	11-A	7,100
Town Garage	10	08	377,400
Town House	30	108	355,900
Town Office	31	53	186,700
Treatment Plant	30	83	54,500
Veterans Exemptions			<u>106,000</u>
		TOTAL	39,142,000



**Properties with Open Space, Tree Growth, and/or
Assessment Reductions**

Map/LotName	Acres	Full Value	Reduced Assessment	Tax Reduction
18/03 Cabot-Crockett Farm	65.50	1,613,600	18,400	13,750.62
18/04 Cabot-Crockett Farm	56.00	294,000	14,700	2,407.57
24/03 Cabot-Pulpit Trust	68.00	1,151,300	16,800	9,779.39
12/02 Stone, Maridee Trust	195.00	888,300	63,000	7,114.09
Total Tree Growth	384.50	3,947,200	112,900	33,051.67
Open Space				
15/02-2 Alcott Investment Limited Partnership ^E	41.30	4,378,300	2,189,200	18,870.04
09/08 *Ames Point Corp. ^E	1.50	421,900	105,500	2,727.37
09/09 *Ames Point Corp. ^E	58.00	4,667,700	1,166,900	30,176.90
18/03 Cabot-Crockett Farm	50.50	4,771,700	3,817,300	8,226.93
18/03 Cabot-Crockett Farm	13.00	770,000	199,200	4,920.30
18/04 Cabot-Crockett Farm	16.00	862,800	431,400	3,718.67
24/03 Cabot-Pulpit Trust	61.00	5,919,900	2,959,900	25,515.20
24/03 Cabot-Pulpit Trust	22.50	2,789,500	2,231,600	4,809.10
11/07 *Carpenter, James & Mori, Toshiko ^E	5.00	944,500	236,100	6,106.41
11/04 Carpenter, James & Mori, Toshiko ^E	3.25	491,500	245,800	2,117.93
11/04 Carpenter, James & Mori, Toshiko ^E	2.00	420,300	105,100	2,717.02
29/01 *Dodd, Frederic-Oak Is.	15.00	742,000	408,100	2,878.22
06/01 *Heap, Margaret ^E	19.72	1,292,300	323,100	8,354.50
26/03 Heap, Margaret ^E	12.80	242,100	121,100	1,043.02
25/24 Kazlionis, Paul ^E	9.10	2,142,800	1,071,400	9,235.47
26/02 Lamont, Elizabeth	5.20	147,400	73,700	635.29
25/02 Lamont, Juliet	2.03	571,000	285,500	2,461.01
26/02A Lamont, Juliet	7.66	662,700	331,400	2,855.81
12/01 Stone, Maridee Trust	58.50	3,628,300	2,902,600	6,255.53
27/06 Pettit Limited ^E	12.00	1,286,200	643,100	5,543.52
03/01 *Fiducary Trust-Babbage Is. ^E	68.00	1,878,700	469,700	12,145.58
01/01 Nichols, Robert & Barbara ^E	183.50	3,091,200	1,545,600	13,323.07
Total Open Space	667.56	42,122,800	21,863,300	174,636.89
Easement (Only)				
08/01 Bigelow/Huntington	2.00	200,000	100,000	862.00
Total Easement	2.00	200,000	100,000	862.00
GRAND TOTALS	1,054.06	46,270,000	22,076,200	208,550.56

* Public Access
E Easement

**2012 TAXES**

Map Lot	Owner	Tax Due
025-023	ADAMS LAND COMPANY	5,455.60
030-068	ADAMS, JOETTE	1,097.33
015-002-2	ALCOTT INVESTMENTS	11,031.01
015-002-5	ALCOTT INVESTMENTS	18,870.90
026-011	ALDRICH, HOPE	5,971.94
016-012-A	ALLEN, FRED & ALLEN,	2,099.83
016-003	ALLEN, PETER G. -	8,825.16
016-004-A	ALLEN, PETER G.-TRUSTEE	12,570.55
016-014	ALLEN, WARREN &	7,669.21
016-012	ALLEN, WARREN M. ET AL	7,777.83
009-009	AMES POINT CORPORATION	10,490.54
009-008	AMES POINT CORPORATION	909.41
009-003	AMES POINT CORPORATION	3,425.59
030-072	AMES, BODINE M. & LAVON	937.86
012-004-1	AMES, KERRY I. & ELLA	549.09
031-006	AMORY, DANIEL	3,027.34
031-011	AMORY, DANIEL & JOAN	1,918.81
022-001	AMORY, WILLIAM & JOAN	2,428.25
030-001	ANCHORAGE, LP (THE)	11,309.44
023-021-A	ANDERSON-BELL, ANDREW	307.73
030-107	ANDERSON-BELL, ANDREW T.L. & FIONA	2,123.11
030-006	ANDERSON-BELL, FIONA	1,225.76
021-006	ANDERSON-BELL, FIONA	1,266.28
026-005-C	BACH, ROBERT D.- LIFE	6,111.58
030-001-A	BANK OF AMERICA - CONNIE CROCKER TRUST	3,870.38
012-005-B	BARRETT, GEOFFREY E.	469.79
026-013	BARTOVICS, WILLIAM & SUSAN	8,261.41
021-005-B	BELL ATLANTIC/NEW	4.31
030-102	BELL, CARRIE M., HUBLEY, DINAH M.,	5,827.98
013-004	BEVERAGE, ALBION P,	179.30
032-018	BEVERAGE, COREY E. &	1,123.19
019-016	BEVERAGE, EDWARD JR.	2,196.38
030-067	BEVERAGE, EDWARD JR.	674.95
019-017	BEVERAGE, GEORGE JR.	2,268.78
032-002-A	BEVERAGE, LAWRENCE JR.	2,954.94
031-055	BEVERAGE, LELAND D. & STEVEN A.	593.92
030-063	BEVERAGE, LYFORD P. & HOLIDAY T.	540.47



019-040-A	BEVERAGE, MARY J. TRUSTEE	2,394.64
019-036	BEVERAGE, RAYMOND & CHERYL	1,559.36
020-006	BEVERAGE, RUTH M., ESTATE OF	2,727.37
020-012	BEVERAGE, RUTH M., ESTATE OF	8,244.17
022-002	BEVERIDGE, CHARLES E.	6,620.16
022-002-B	BEVERIDGE, CHARLES E.	4.31
013-004	BEVERIDGE, NORWOOD JR. TRUSTEE	224.98
002-005	BEVERIDGE, NORWOOD P. & MIRIAM G.	587.02
022-008	BEVERIDGE, O.L. - HEIRS	5,947.80
013-004	BEVERIDGE, O.L. - HEIRS	16,970.19
013-004	BEVERIDGE-TITTERINGTON, KATHERINE	255.15
023-019	BIGELOW, JOHN	14,454.88
008-001	BIGELOW; JOHN, ALFRED &	862.00
019-012	BILDNER, JAMES L. & NANCY J.	14,685.03
025-022	BLACKETT, ARTHUR B. JR. & BETTINA B.	3,760.91
030-066	BLAKE, HOLLY	986.99
028-003-A	BLODGETT, HELEN W.	17,169.32
025-020	BLUE POINT PARTNERS I,	21,949.11
025-021	BLUE POINT PARTNERS II, LIMITED PARTNERS	9,594.06
025-020-A	BLUE POINT PARTNERS III, LIMITED PARTNERS	12,572.27
030-086	BORTZ, FRANCES	5,130.62
030-088	BORTZ, RICHARD C.	1,562.81
030-091	BORTZ, RICHARD C., ET AL	2,638.58
004-002-A	BREngle, WILLIAM C. & AGNES C.	10,957.74
004-004	BREngle, WILLIAM C. JR. & ANDREW C.	7,609.74
004-004	BREngle, WM. C. & ANDREW C. TRUSTEES	3,747.98
030-052	BROWN, DOROTHY G.	368.07
021-005-C	BROWN, ANGELA M.	1,526.60
021-008-A	BROWN, DONALD P. & TAMMY L.	2,333.43
030-087	BROWN, DOROTHY G.	2,448.08
019-029	BROWN, ELIZABETH	422.38
019-027	BROWN, ELIZABETH P.- LIFE ESTATE	690.46
026-009	BROWN, ELLIOTT C. & JANE Q.	442.21
026-010	BROWN, ELLIOTT C. & JANE Q.	2,599.79
021-004	BROWN, ELLIOTT JR.	7,219.25
021-007	BROWN, ELLIOTT JR. & JANE Q.	2,534.28
021-005	BROWN, ELLIOTT, JR.	4,409.13
030-052-2	BROWN, FOY	1,452.47
031-058	BROWN, FOY E.	1,999.84
030-089	BROWN, FOY W., PERSONAL REP.	2,412.74



030-052	BROWN, J.O. & SON	493.06
030-093	BROWN, J.O. & SON	6,067.62
030-052	BROWN, J.O. & SON	456.86
032-004	BROWN, JACOB	1,049.05
030-052-1	BROWN, JAMES O. & CANDACE	1,805.03
021-008	BROWN, JAMES S.	2,143.79
021-009	BROWN, JOSEPH E.	2,729.09
021-007-B	BROWN, JULIETTE P.	1,989.50
012-007	BROWN, LEONARD X. & WURSTER, JILL	1,130.94
030-071	BROWN, LOUISA & BROWN, LOUISA	1,305.07
032-016	BROWN, MICHAEL L.	885.27
019-029-A	BROWN, MICHAEL W.	1,693.83
019-010	BROWN, WAYNE D. & COOPER-BROWN, MELANIE	1,086.12
031-027	BROWN, WILLIAM R.	850.79
030-092	BROWNS COAL WHARF MARINA	2,967.87
019-025	BUBAR, GORDON & MARNELLE	10,611.22
030-039	BULLENS, CYNTHIA, RICHARD & DIANE	601.68
031-014	BURGESS, FLETCHER N. & ELANE	988.71
016-007	BURKE, NICHOLAS R. & CLAIRE G.	26,642.70
032-010	BURROWS, THERESA R.	1,204.21
011-008-B	BUSH, JONATHAN J. & JOSEPHINE B.	21,312.95
030-004	BYRD, RICHARD E.	2,254.13
026-010-A	CABOT, AARON P.	3,908.31
024-003	CABOT, CHARLES C., III - TRUSTEE	78,473.03
024-002	CABOT, CHARLES C., III - TRUSTEE	215.50
004-006	CABOT, JENNIFER	28,827.00
004-005	CABOT, JENNIFER F. & COOPER, JANET	3,883.31
018-005	CABOT, LINDA & ANDERSON, EDWARD	3,326.46
018-003	CABOT, MITCHELL W. & MARGARET F.	1,736.93
018-003	CABOT, PETER B., ESSINGTON, KATHERINE &	66,124.88
018-004	CABOT, PETER B., ESSINGTON, KATHERINE &	6,421.04
018-003-A	CABOT, SAMUEL & DOREEN	2,856.67
018-005	CABOT, WALTER	5,692.65
018-005	CABOT, WALTER, ET AL	28,164.99
030-036	CALLAHAN, BARBARA	1,557.63
016-008-A	CALLNAN, EUGENE & LORI C.	1,461.09
016-009-A	CALLNAN, EUGENE & LORI C.	9,482.00
022-001-A	CAMDEN NATIONAL BANK	1,544.70
020-012-A	CAMPBELL, ADAM & MICHELLE	887.86
020-006-A	CAMPBELL, ADAM & MICHELLE	2,442.91



031-009	CAMPBELL, CAMILLA TRUSTEE & DYER HEIRS	1,500.74
011-005	CARPENTER, JAMES & MORI, TOSHIKO	6,076.24
011-003	CARPENTER, JAMES & MORI, TOSHIKO	2,467.91
011-004	CARPENTER, JAMES & MORI, TOSHIKO	3,024.76
011-007	CARPENTER, JAMES & MORI, TOSHIKO	2,035.18
011-005-B	CARPENTER, JAMES F.	2,023.98
032-001-A	CARRIER, LOUIS & SILVIA	2,495.49
019-024	CHESTON, CHARLES S. JR.	2,311.88
019-028-A	CHESTON, CHARLES S.	7,946.78
019-028-B	CHESTON, S. BROOKE ET AL - TRUSTEE	14,314.37
018-007	CHESTON, S. BROOKE ET AL - TRUSTEE	4,681.52
009-005	CHOATE, DEBORAH & URION, DAVID	3,283.36
022-003	CHRISTENSEN, ROSE B.	3,529.03
031-004	COBB, EMMA T.	3,155.78
015-005-A	COBB, JANE W., ET AL	3,150.61
015-006-A	COBB, JANE W., ET AL	11,948.18
030-101	COBB, JOHN W.	1,873.13
031-004	COBB, PAMELA C.	3,169.57
006-011	COBB, PRISCILLA & SARA	702.53
003-001	COBB, PRISCILLA & SARA	4,048.81
006-010	COBB, PRISCILLA & SARA	13,837.69
031-004	COBB, SARA Q.	3,154.06
025-027	COLLINS, EDWARD M. & JENCKES, MARCIEN B.	26,403.92
027-006	COOKMAN, BOUZHA & LEHR, WILLIAM	5,543.52
027-007	COOKMAN, BOUZHA & LEHR, WILLIAM	6,299.50
012-005-E	COOPER CONSTRUCTION	467.20
012-005-D	COOPER, DAVID	360.32
013-003	COOPER, HAROLD & FAYE	1,561.08
006-007	COOPER, KAREN K.	2,241.20
030-056	COOPER, PETER & SARAH	623.23
012-005-D1	COOPER, ROMAN W.T. & CHRISTINE L.	478.41
031-041	COOPER, ROMAN W.T. & CHRISTINE L.	1,424.02
030-046	COOPER, ROMAN W.T. & SHAUN D.	4,575.50
019-002-A	COOPER, SARAH & HURD, W. GUY	522.37
011-010	COOPER, SARAH & HURD, W. GUY	1,561.94
030-012	COOPER, SARAH & HURD, W. GUY	1,296.45
012-005-E	COOPER, SHAUN D. & KAREN	3,635.92
032-023	COOPER, TIMOTHY S.	853.38
030-041	COOPER, WENDY G. & TAMMY E.	1,146.46
030-027	COUGHLIN, ALICE M. - HEIRS	105.16



030-029	COUGHLIN, ALICE M. - HEIRS	1,526.60
031-021	COX, BENJAMIN	7,350.27
031-021-A	COX, BENJAMIN	4,253.97
023-001	CRABTREE POINT NOMINEE TRUST (THE)	20,332.86
022-002-A	CRAWFORD, JEFFREY	2,143.79
023-017	CROCKER, MARY VANNESS/LEWIS, DAVID	2,601.52
009-002	CROCKER, WILLIAM & MARGARITA, STRANG, MARY ET AL	4,133.29
009-007	CROCKER; MATHEW, ELINOR II & JOHN III	13,299.80
030-040	CROCKETT, LINDA P.	1,426.61
030-065	CROCKETT, REXFORD	127.58
010-011	CROCKETT, REXFORD & LINDA	2,608.41
030-064	CROCKETT, WESLEY E.& SHARON	992.16
031-013	CRONIN, PHILIP M. & PAULA B.	1,679.18
032-019	CURTIS, CHARLES & JEANNE	1,302.48
010-009	CURTIS, CHARLES S.	939.58
031-045	CURTIS, DALE I.	1,484.36
010-001-A	CURTIS, JEANNE	5,003.91
031-035	CURTIS, JEANNE & PAGE, CYNTHIA	45.69
031-044	CURTIS, JEANNE & PAGE, CYNTHIA	1,184.39
030-054	CURTIS, PATRICIA	1,270.59
030-044	DARLING, LINDA A. - TRUSTEE	1,996.39
015-002-1	DAVIS, MILDRED B.	4,512.57
030-020	DAVIS, SUSAN - ET AL	1,092.15
030-053	DAVISSON, JAMES P.	716.32
006-016	DAVISSON, JAMES P.	4,443.61
030-047	DAVISSON, JAMES PORTER	943.89
032-012-A	DAVISSON, JESSE G.	1,964.50
031-017	DAVISSON, NANCY HOPKINS	984.40
030-042	DAVISSON, NANCY HOPKINS	1,677.45
032-015	DAVISSON, NOAH H.	1,758.48
017-004-B	DEMMONS, FRANK W.	1,376.61
030-062	DEMMONS, JONATHAN M. & MAEGHAN J.	1,020.61
019-039	DESLAURIERS, PHILIP & ROBBINS, SALLY	2,237.75
021-001	DIETTER, JOHN & PORTER, JENNIFER	5,892.63
019-028	DOBSON, LAURA PARRISH	3,965.20
019-032	DOBSON, LAURA PARRISH	2,112.76
029-001	DODD, FREDERICK J.	5,286.65
030-007	DODGE, LOUISA	911.13
030-079	DOW, WELLS B. & ELIZABETH H.	3,449.72



030-080	DOW, WELLS B. & ELIZABETH H.	299.98
030-076	EAGLE, SARAH V.	1,001.64
012-004	EMERSON, JON A.	3,384.21
030-057	EMRICH, FREDERICK E.	1,456.78
016-001	ERWIN, MONTGOMERY	15,258.26
020-006-B	FALK, WILLIAM & MILLS, KASSI	1,299.90
001-002	FAY, ARTHUR & LAWRENCE	431.00
017-008	FEARING, CHARLES E. & JUDITH S.	455.14
017-009	FELD, ELLEN	787.87
019-041	FIVE SKIPPERS, LLC	5,402.15
031-038	FOGARTY, DORIS W., MORGAN, DEBRA ET AL	1,445.57
031-049	FOLTZ, A. GALEN & GERTRUDE	347.39
021-003	FOLTZ, ADAM G. & GERTRUDE	2,630.82
023-027	FOLTZ, ADAM G. & GERTRUDE	1,856.75
031-015	FOLTZ, GALEN & GERTRUDE	493.06
031-050	FOLTZ, MATTHEW A.	952.51
025-027-A	FOX & HARE PROPERTIES, LLC	3,620.40
016-002	FOX ISLANDS DEVELOPMENT LLC	11,764.58
010-006-A	FOX ISLANDS ELECTRIC COOPERATIVE	11,776.64
030-009	FRANCIS, PAUL E. & HULST, TITIA E.	7,856.27
009-002-A	GARRISON, LLOYD	10,928.44
031-012-B-1	GATES, FRANKLIN PERRY	4,275.52
031-012	GATES, FRANKLIN PERRY	2,364.47
031-012-A	GATES, FRANKLIN PERRY	1,611.08
030-025	GATES, JANE, ERNEST, DAVID & FRANDSON, BARBARA	880.96
031-012-A-4	GATES, KENNETH M. TRUSTEE	4,529.81
031-012-C	GATES, KENNETH M. TRUSTEE	1,408.51
018-004-1	GAZMURI, ELIZABETH M.	2,300.68
025-017	GELB, BRUCE S. & LUEZA T.	5,671.10
024-005	GESELL, PATRICIA P. & PETER G.	5,084.94
024-001	GESELL, PATRICIA P. & PETER G.	2,271.37
024-006	GESELL, PATRICIA P. & PETER G.	16,364.21
023-026	GESELL, PATRICIA P. & PETER G.	451.69
024-004	GESELL, PATRICIA P. & PETER G.	1,392.99
006-014	GILBERT, THOMAS T. & MARGARET R. & DIANA, BRENDA S. TRUSTEES	12,791.22
011-002-1	GILLIS, GLENN S.	693.05
019-042	GILLIS, RODERICK	1,888.64
012-008	GOODELL, TRENOR F. & JENNIFER B.	2,299.82



031-043	GOODELL, TRENOR F. & JENNIFER B.	1,040.43
031-008	GOULD, DAVYE S. & MICHAEL A.	5,540.94
019-004	GOVE, EUGENE & MARY ELLA	3,233.36
019-005	GOVE, EUGENE & MARY ELLA	1,231.80
030-035	GRAHAM, DAVID J. & DEBRA J.	1,266.28
030-034	GRAHAM, DEBRA B. & DAVID	1,187.84
010-003	GRANT, DOROTHY C.	2,002.43
017-004	GRANT, JONATHAN S.	1,243.00
021-005-B	GRANT, JONATHAN S.	2,953.21
021-005-A	GRANT, JONATHAN S.	567.20
012-005-G	GRANT, JUSTIN	1,422.30
012-005	GRANT, MILES & FAYE	1,226.63
026-004-A	GREEN, EVE B. & CORBIN, CORINNA B.	13,313.59
032-005	GREENLAW, BETTY	1,211.11
020-005-A	GREENWAY, HUGH & JOY - TRUSTEES	12,990.34
025-018	GUINNESS, MICHAEL D. & IRENE	1,609.35
021-002	GUTHRIE, THOMAS	5,561.62
009-012	HALLOWELL, A. BARNEY	16,886.58
009-001	HALLOWELL, A. BARNEY & BARLOW, DIANA H.	15,837.53
030-084	HALLOWELL, DARRIN & LEMAN, CINTHIA	643.05
030-019	HALLOWELL, ELINOR L.	1,805.03
023-021	HALLOWELL, ELINOR L.	16,386.62
030-002	HALLOWELL, ELINOR L. - TRUSTEE	5,676.27
026-012-A	HAMILTON, DIANA H.	4,418.61
026-012	HAMILTON, LLOYD A. JR.	4,636.70
026-011-B	HAMLEN, LYNN	4,341.89
030-106	HAMLEN, WILLIAM ET AL - TRUSTEES	666.33
030-015	HAMLEN, WILLIAM ET AL - TRUSTEES	1,951.57
012-003	HAMMOND, L. DAVIS & CORINNA	26,430.64
012-005-A	HARE, CHARLES & HOPE	6,716.70
006-015	HARE, E. BINNEY & NORWOOD PEABODY	8,470.87
004-009	HARWOOD FAMILY, LLC (THE)	30,830.29
010-004	HASKELL, DAVID	1,920.54
023-018	HASKELL, DAVID & LINDA	11,467.19
023-011	HASKELL, DAVID & LINDA T.	3,014.41
019-013	HASKELL, LEWIS & IDA - LIFE ESTATE	800.80
023-10	HASKELL, RAYMOND & PATRICA	784.42
023-010-A	HASKELL, RYAN	2,592.03
009-011-B	HASKELL, RYAN D. & COLLETTE M.	722.36
032-014	HASKELL, RYAN D. & COLLETTE M.	1,122.32



009-011-C	HASKELL, TESS T. & MARVIES, RYAN J.	1,713.66
016-005	HAYES, EDWARD J.	9,976.79
025-016-B	HEAP, ANDREA	992.16
025-015	HEAP, ANDREA R.	12,374.87
026-001	HEAP, MARGARET L.	2,785.12
026-003	HEAP, MARGARET L.	1,834.34
025-014	HEAP, MARGARET L.	1,755.03
016-004	HEMENWAY & BARNES LLP	11,543.04
010-002	HENDRIXSON, KAREN & CHAPMAN, SARAH	16,566.78
006-006	HICKEY, ALAN J.	3,671.26
031-032	HIGGINS, MICHAEL S.	1,283.52
026-005	HODDER, MARK & ALLISON	2,821.33
030-098	HOPKINS WHARF CORPORATION	5,641.79
006-005	HOPKINS, BRIDGET	1,422.30
019-012-C	HOPKINS, DAVID	6,534.82
019-012-B	HOPKINS, ERIC	8,181.24
031-051	HOPKINS, JAMIE L.	755.11
030-049	HOPKINS, JANICE S.	2,302.40
012-004-2	HOPKINS, KENNETH	3,038.55
018-004-2	HOPKINS, PAUL	2,693.75
019-012	HOPKINS, THOMAS B.	4,655.66
011-001	HORNER, JOHN A.	6,207.26
017-005	HOWARD, MERTON A. & STORY, SUSAN E.	1,249.90
011-002	HOWARD, MERTON W. & NANCY N.	2,733.40
020-002	HOWARD, NANCY	196.54
022-006-1	HOWE, ALLAN T. & BROWN, MARJORIE L.	1,080.95
022-006	HOWE, ALLAN T., RICHARD J. & BROWN, MARJORIE L.	3,609.19
009-006	HUNTINGTON, OLIVIA H.	14,393.68
026-014	HUNTINGTON; CHRISTOPHER, C. STEWART & MATTHEW	14,729.86
019-001	HURD, W. GUY	2,306.71
024-007-A	HUTCHINS, SARAN MORGAN	7,243.39
032-020	HYMAN, LESLIE & HARRIS, BETH	3,674.71
032-007	JACKSON, PAUL L. & ELINORE S.	8,338.13
027-002-A	JANES, WILLIAM S.	3,812.63
027-002	JANES, WILLIAM S.	18,444.21
027-005-A	JANES, WILLIAM S. & ALICE R.	3,656.60
027-004	JANES, WILLIAM S. & ALICE R.	1,067.16
030-073	JERMANN, DAVID	1,282.66



030-078	JERMANN, DAVID	197.40
019-040	JERMANN, DAVID A.	5,464.22
027-008-A	JOHNSON, FAITH	3,173.02
027-009	JOHNSON, FAITH	13,506.68
026-005-E	JONES, KENNETH R. & JANIS L.	1,971.39
012-005-B-1	JOYCE, ANTHONY	306.01
015-002-3	KANE, CHRISTOPHER P.	32,737.90
015-002-3	KANE, CHRISTOPHER P.	1,200.77
025-024	KAZILIONIS, PAUL D.	13,216.18
022-004	KELLEY, CYNTHIA C. ET AL	2,719.61
022-004-A	KELLEY, CYNTHIA C. ET AL	34.48
030-105	KENNEDY, WILLIAM T. & PRISCILLA T.	395.66
030-016	KENNEDY, WILLIAM T. & PRISCILLA T.	2,022.25
026-015	KEY ROCK LLC	22,817.14
025-024-C	KILEY, ANN NOBLE - TRUSTEE	7,703.69
025-024-C	KILEY, WILLIAM JR - TRUSTEE	7,703.69
019-028-D	KLOSSON, CHARLES S.C., ET AL	6,196.06
031-039	LABELLE, ABEL C.	1,026.64
025-013	LAMONT, A., E. & L., ET AL	947.34
026-004	LAMONT, AUSTIN F. & OWEN T. TRUSTEES	22,364.59
026-002-B	LAMONT, CHRISTOPHER H.	5,473.70
025-025	LAMONT, EDWARD & LANSING	29,802.79
025-024-B	LAMONT, EDWARD & LANSING	9,167.37
025-024-B	LAMONT, EDWARD M. JR. & ANN	15,158.27
026-002	LAMONT, ELIZABETH E.	635.29
025-011	LAMONT, HAYES - HEIRS & HEAP, MARGARET	1,614.53
025-012	LAMONT, HAYES - HEIRS & HEAP, MARGARET	17.24
026-002-A	LAMONT, JULIET A.	3,017.86
025-002	LAMONT, JULIET A.	2,461.01
026-002-C	LAMONT, JULIET ANNE	1,667.11
025-019	LAMONT, NICHOLAS	1,895.54
025-026-A	LAMONT, NICHOLAS S.	8,830.33
023-009	LANGDON, LAURA & BIGGS, VIRGINIA B.	786.14
030-008	LANNON, JAMES D.	6,847.73
017-004-A	LANNON, PATRICIA J.	2,690.30
021-009-A	LANTAGNE, RYAN C.	1,645.56
027-008	LATTIMORE, EMILY L.	2,994.59
031-033	LEADBETTER, JANET	6.03
023-004	LEVINE, B.W. & E.S.	1,170.60
023-003	LEVINE, B.W. & E.S.	4,310.86



031-001	LEWIS, EMILY L.&	7,664.04
030-085	LEWIS, JAMES H. & GEORGE H.	5,523.70
004-006-A	LEWIS, R. BRYAN & EILEEN J.	7,768.34
030-014	LITTLE, STEPHEN & ELLEN	3,575.58
015-002	LOMBARD, LAURENCE C.- TRUSTEE	27,050.42
030-051	LONGNECKER, SEELYE B.; STEIGER, MARY B. &	2,349.81
020-009	LORING, CHARLES A. III	4,668.59
020-009-A	LORING, CHARLES A., III	2,931.66
020-010	LORING, CHARLES III	53.44
019-007	LOVELL, ROBERT & KATHI	1,199.04
011-009-A	LOWENTHAL, IVAN S. & SUSAN A.	2,542.04
001-008-A	LOWENTHAL, IVAN S. & SUSAN A.	24,097.21
031-012-B-2	MACDONALD, JASON	2,773.05
030-074	MACDONALD, PETER A. & BONNIE	3,118.72
030-077	MACDONALD, PETER A. & BONNIE &	197.40
030-032	MACDONALD, SHEILA M.	1,889.50
030-081	MACDONALD, SHEILA M.	1,332.65
017-003-B	MACOMBER, JANET M., ELIZABETH &	11,112.90
017-003-C	MACOMBER, JANET M., ELIZABETH &	5,385.78
022-002-C	MACOMBER, JOHN D.	2,428.25
031-052	MACY, DAVID & KATHLEEN	1,695.55
031-016	MACY, SETH AND BRANDY	1,335.24
023-015	MAGILL, ROBERT JR.	364.63
023-023	MAGILL, ROBERT N. JR, MAGILL, GORDON L.	2,810.12
023-022	MAGILL, ROBERT N. JR& GORDON L. & CLEAVES, ELLEN M.	3,296.29
023-024	MAGILL, ROBERT N. JR.	11,375.81
023-024-A	MAIER, THOMAS	5,236.65
019-031	MARA, MILBREY S.	1,830.89
012-005-H	MARQUIS, GLEN R. & LIZA L.	2,410.15
021-007-C	MARQUIS, PHILIP R. & VINCENT, CHRISTINA M.	3,283.36
028-002	MARSHALL, BURKE-TRUSTEE	7,285.62
018-003-B	MARSHALL, DIANE & HEINRICHS, DOUGLAS	12,598.99
032-017	MARVES, JOHN & KAREN	1,287.83
025-006	MAYFIELD, E. SCOTT & MARGARET R.	4,712.55
009-004-B	MCCANN, ELLEN MORRIS	4,069.50
026-005-D	MCCLELLAN, ANN E.	1,179.22
030-011	MCCLEVEY, KATHRYN & WALL, ELDIE	1,149.05
016-008	MCKENZIE, ROBERT J. & METCALFE, JOANNA	1,590.39
016-009	MCKENZIE, ROBERT J. & METCALFE, JOANNA	13,076.54



030-048	MCNAUGHTON, RALPH CONSTRUCTION INC.	2,242.92
030-075	MCNEANEY, RICHARD & RUTH	858.55
010-013	MEANY, JOHN J. & ANNE	431.00
022-007	MEROLLA, NORMA ET AL	5,070.28
030-097	MILLS HOUSE LLC	1,448.16
019-019	MILLS, ALDEN R. & SHERRY A.	1,617.11
020-005	MILLSTREAM LIMITED PARTNERSHIP	13,624.77
027-005	MINER, JR., RANLET -	11,713.72
018-005	MINOT, HENRY JR.	2,396.36
031-020	MINOT, SUSAN	721.49
006-001	MOONEY, ANNE LITTLE THOROFARE FAMILY	43,962.86
011-008	MOORE, WILBUR J., JR. TRUSTEE	16,321.97
011-009	MOORE, WILBUR J., JR. TRUSTEE	4,474.64
017-003	MORGAN MAINE PROPERTIES, LLC	19,044.17
023-016	MORGAN, MARGARET EILUNED	58.62
023-005	MORGAN, MARGARET EILUNED	1,512.81
030-030	MORRISON, ELSIE G.	1,099.91
023-008	MORROW, WILLIE MAE	875.79
030-061	MOYER, DINAH B.	793.04
010-010	MTC HOLDINGS, LTD.	73,907.88
022-002-D	MUNRO, DONALD & BAYLIS, ELENA	17,532.22
031-030	MURPHY, ROSARIO T. & P. MICHAEL SL	655.12
013-002-B	NALIBOFF, COURTNEY & TREVASKIS, WM.	2,066.21
030-031	NEBO REAL ESTATE, LLC	5,404.74
019-028-C	NEWELL, CORNELIA S.	6,333.98
004-002	NEWMAN, WESLEY	487.03
017-002	NICHOLS, H. GILMAN & ELLEN F.	6,598.61
017-001	NICHOLS, H.G. & ELLEN F.	6,092.62
001-001	NICHOLS, ROBERT H. & BARBARA M.	22,791.28
028-003	NORFAM CORPORATION	65,512.00
028-006	NORFAM CORPORATION	7,390.79
023-024-A-1	NORTH HAVEN A, LLC	5,593.52
023-024-B	NORTH HAVEN B, LLC	8,439.84
023-014	NORTH HAVEN B, LLC	158.61
019-009	NORTH HAVEN BAPTIST CHURCH	1,245.59
030-103	NORTH HAVEN CASINO	3,028.21
031-002	NORTH HAVEN CASINO	571.51
004-002	NORTH HAVEN GOLF CLUB	25,216.09
004-008	NORTH HAVEN GOLF CLUB	605.99
025-008 P/O	NORTH HAVEN, TOWN OF	2,094.66



031-019	NORTHERN NE TELEPHONE OPERATIONS, LLC	634.43
012-004-3	O'CONNOR, EILEEN	217.22
012-004-3	O'CONNOR, EILEEN	2,093.80
027-013	OWESOWNOME LIMITED PARTNERSHIP	6,897.72
028-001	OWESOWNOME LIMITED PARTNERSHIP	35,665.25
027-012	OWESOWNOME LIMITED PARTNERSHIP	6,496.03
006-003-A	PACKER, RONA L.	3,030.79
006-004	PACKER, RONA L.	2,066.21
006-004	PACKER, WENDY E.	15.52
010-001	PAGE, CYNTHIA G.	4,406.54
026-006	PARKERTON, WILLIAM & MELISSA	3,004.93
031-048	PARRISH HOUSE INC.	620.64
006-017	PARRISH HOUSE, INC.	215.50
030-082	PARSONS, DAVID M.	3,370.42
030-058	PARSONS, HERBERT	3,125.61
013-003-A	PATTON, DIANA LEE WILKOC	412.90
030-090	PEARSON, DONALD J. & PEAIRS, HERVEY	103.44
030-059	PEARSON, DONALD J. & PEAIRS, HERVEY	988.71
031-054	PENDLETON, JAMES C.	860.28
024-007	PENDLETON, LLC	10,034.54
019-008	PERKINS, DOUGLAS R. & LORI M.	431.86
030-050	PERKINS, DOUGLAS R. & LORI M.	1,508.50
030-017	PERKINS, DOUGLAS R., HOWARD S. & BRUCE C.	2,465.32
015-004	PERKINS, JOHN A. JR., ET AL TRUST	20,543.18
015-003-B	PERKINS, JOHN A. JR, ET AL TRUSTEE	5,691.79
015-003	PERKINS, JOHN JR ET AL TRUSTEES	8,476.91
015-003	PERKINS, JOHN JR. ET AT TRUSTEES	8,476.91
015-004-A	PERKINS, JOHN JR., ET AL TRUSTEES	5,503.87
015-003-A	PERKINS, ROBERT C. ET AL TRUSTEES	6,825.32
031-012-B	PERKINS, STEPHEN FAMILY, LLC	7,613.18
004-007-A	PINGREE, ALBERT H. & KATHERINE E.	18,757.12
013-002	PINGREE, CHARLES F.	28,319.29
004-007	PINGREE, CHARLES W.	33,024.94
030-038	PINGREE, CHELLIE	1,270.59
013-002-A	PINGREE, CHRISTOPHER W., ET AL	18,290.78
030-037	PINGREE, ROCHELLE M.	1,711.93
031-007	PLATT, ADAM ET AL.- TRUSTEES	2,154.14
031-005	PLATT, GEOFFREY JR., ET AL TRUST	7,457.16
020-007	POOL, EUGENE	560.30
020-011	POOL, EUGENE H.	10.34



019-032-A	POOL, EUGENE H. & DOBSON, LAURA PARRISH	9,085.48
019-034	POOL, NATHAN - TRUSTEE	8,907.91
010-005	POPP, FREDERICK W. & HELEN	3,172.16
009-004	PRATT, HAROLD I. & BARTOR, THOMAS	10,256.94
019-015	QUINN, GREGORY E.	726.67
031-022	QUINN, PAUL	1,596.42
032-008	QUINN, PAUL	1,658.49
031-012-A-3	QUINN, PAUL & KATHRYN	395.66
031-023	QUINN, PAUL A. & KATHERYN C.	824.93
031-056	RECORD, DOUGLAS A. & JULIE C.	912.00
030-043	RED HOUSE LLC	1,777.44
025-016-D	RED PAINT PROPERTIES, LLC	1,032.68
010-007	REILLY, RONALD F. & CHRISTINE A.	400.83
010-006	REILLY, RONALD F. & CHRISTINE A.	4,357.41
019-006	RICHARDSON, BRADLEY, JR. TRUSTEE	2,180.00
020-003	RIGHTER, JAMES V. & ANNE R.	3,763.49
023-012	RILEY, WILLIAM-TRUSTEE	224.12
023-016	RILEY, WILLIAM-TRUSTEE	5,829.71
006-003	ROBBINS, KENNETH	10,629.32
006-003	ROBBINS, SHAUNAGH G.	12,259.36
006-003-B	ROBBINS, SHAUNAGH G.	4,152.25
025-004	ROCKEFELLER, SANDRA FERRY ET AL	1,183.53
025-003	ROCKEFELLER, SANDRA FERRY ET AL	5,701.27
019-022	ROEDIGER, JOHN H.	23,259.35
025-026	ROSENTHAL, LAVINIA L.	17,111.56
026-004-B	ROSENTHAL, LAVINIA L.	3,930.72
032-006	ROWLAND, JOEL D.	1,213.70
030-023	RUEGG, JR. EDWARD L.; NESTOR, MARTHA	1,225.76
030-003	RUEGG, LAURA & MECRAY, ELLEN	2,907.53
030-024	RUEGG, PRISCILLA J.	1,485.23
004-001	SAGE, HOPE R. -TRUSTEE	6,096.06
006-009	SALTER, MARGERY	1,688.66
030-104	SALTONSTALL, MARY	4,574.63
032-012	SANDELIN, HAROLD D. & BARBARA J.	452.55
032-011	SANDELIN, HAROLD, JR. & BARBARA J.	1,131.81
028-005	SANGER, JEANNETTE W.	17,528.77
027-001	SANS, HENRI, L. JR.	8,711.37
027-003	SANS, MICHELLE L.	3,973.82
031-046	SANTEE, CECILIA JOE-ANN	1,474.88
030-055	SCHLEGEL FAMILY PARTNERSHIP	1,247.31



027-004-A	SCHWENTKER, MARIELLEN, ANDREW & FREDERIC	5,877.12
018-007-A	SCOTT-HANSEN, JAN PETER & MARIA	12,404.18
017-011	SEARS, HENRY F. - TRUSTEE	17,924.43
023-028	SEARS, HENRY F. - TRUSTEE	3,401.45
027-010-A	SEASCAPE HOLDINGS, LLC	5,498.70
030-018	SHAW, ROBERT G. & CAROLINE B.	1,590.39
017-003-A	SHEEP MEADOW LLC	20,697.48
020-004	SHIELDS, RICHARD & LISA	5,795.23
025-016-A	SILVERMAN, SUNNIE G.	2,642.03
023-010-B	SKINNER, SYLVIA H.	2,631.69
023-015-A	SKINNER, SYLVIA H.	274.12
010-014	SMITH, BERNARD R.	1,074.05
019-020	SMITH, FREDA- LIFE ESTATE	780.11
026-013-A	SMITH, HENRY J. & JUDITH A.	371.52
030-060	SMITH, STANLEY R.	1,299.90
024-009	SMITH-MILLER, HENRY	2,723.92
009-004-A	SOLBERG, JAMES & KATHLEEN	8,225.20
031-034	SPARHAWK, BENJAMIN & PATRICIA	8.62
031-042	SPARHAWK, BENJAMIN & PATRICIA	2,020.53
031-026	SPRAGUE, FORREST & TERRY	1,265.42
030-070	SPRAGUE, JOSHUA P.	908.55
020-008	STAPLES, ROBERT & MADELEINE	6,939.96
031-025	STONE, CHRISTOPHER	724.94
012-006	STONE, CHRISTOPHER & HAVEN	2,421.36
006-008	STONE, DOUGLAS & CHARLENE	3,020.45
031-012-A-2	STONE, DOUGLAS & CHARLENE	3,479.89
018-001	STONE, JOSEPH L. & LEE, NANCY M. TRUSTEES	6,131.41
012-001	STONE, MARIDEE - TRUSTEE	28,742.53
012-002	STONE, MARIDEE - TRUSTEE	553.40
026-011-A	STORCK, LAUREN E. - TRUSTEE	8,280.37
020-006-C	STRONG, DAVID & SUSAN BEVERAGE	4,159.15
030-066-A	STROUT, PAUL & ANNE	889.58
030-100	SWIFT, MARY H.D.	3,017.86
031-018	TABER, CHARLES - HEIRS	825.80
032-002	TAYLOR, CAROLYN R.	1,544.70
015-002-A	TAYLOR, WILLARD B.	339.63
015-001	TAYLOR, WILLARD B. & VIRGINA D,	3,467.83
016-006-A	TESTA, M. DAVID & ADENA W.	10,119.02
024-008	THACHER FAMILY PARTNERSHIP	27,742.61



016-010	THACHER, ANTHONY & BARRETT, TRUSTEES	20,605.25
016-011	THACHER, ANTHONY & BARRETT, TRUSTEES	2,013.63
009-011	THAYER, EDWIN & RUTH	16,561.61
024-001-A	THAYER, RAYMOND L.	2,634.27
018-006-3	THOMSEN, ALEXANDRA H. & TURNER, ELIZA H.	8,133.83
021-005-D	THORNDIKE, REBECCA J.	2,242.06
010-015	THOROFARE, LLC AND WILINGTON TRUST FSB	6,346.04
023-025	TITTMANN, HAROLD H., IV	24,255.82
023-023-A	TITTMANN, HAROLD H., IV	419.79
017-007	TOMER, MARY ELIZABETH B.	1,053.36
032-001	TOWER SPECIALISTS, INC.	422.38
004-003	TRUSLOW, MIRIAM - ET AL TRUSTEES	3,791.94
011-005-1	TURNER FARM RESTORATION, LLC	441.34
011-009-B	TURNER FARM RESTORATION, LLC	5,365.95
005-001	TURNER FARM RESTORATION, LLC	106,469.93
031-003	VAUGHAN, MAY & CECILY	4,635.84
031-029	VENGER, LAURA L.	1,168.01
018-006-2	VON CLEMM, LOUISA	13,426.51
025-010	WALKER, JAMES & ALEXANDRIA	1,086.12
018-002	WALKER, WARREN	2,082.59
017-010	WARREN, ELOISE D. & SAMUEL D.	7,455.44
030-028	WATERMAN, DAVID C. & CAROL	2,534.28
021-007-A	WATERMAN, JOHN R. - TRUSTEE	918.03
012-005-C	WATERMAN, PAUL E. & BONNIE B.	2,834.26
031-036	WATERMAN, STANLEY E. & MARY C.- TRUSTEES	306.01
019-011	WATERMAN, STANLEY E. & MARY C.- TRUSTEES	1,323.17
031-024	WATERMAN, THOMAS G.	1,658.49
022-009	WATSON, LUCINDA	20,954.36
022-011	WATSON, OLIVE F.	14,660.03
028-004	WATSON, THOMAS J. III	23,476.57
015-005	WEBB, DAVID & NANCY S.	8,597.59
015-006	WEBB, DAVID & NANCY S.	5,377.16
031-047	WEBER, EDWARD S. & BEVERLY C.	786.14
032-022	WECKSTEIN, MURIEL; HARRIS, BETH & HYMAN,	2,587.72
009-005-A	WHINERY, JOSEPH F., JR. & SARAH W.	4,496.19
012-005-F	WHITE, JERRY & BROWN, RACHAEL ANNE	2,211.89
030-010	WHITE, JERRY & JEAN	1,377.48
016-008-B	WHITE, MARY H.	2,529.97
019-003	WHITE, MARY H.	18,226.99
016-009-D	WHITE, MARY H.	6,289.15



019-026-B	WITHERSPOON, RICHARD D.	269.81
019-026	WITHERSPOON, RICHARD D.	1,563.67
019-026-A	WITHERSPOON, RICHARD D.	269.81
025-016-D	WITHERSPOON, RICHARD D.	121.54
025-005	WITHERSPOON, RICHARD D. & JANET P.	2,673.92
023-020	WITHERSPOON, RICHARD D. & JANET P.	2,879.08
030-021	WOLFRAM, STEVEN L.	2,905.80
016-015	WOOD, NINA S., DAVID	28,983.89
025-008	WOODRUFF, LUCIA N.	6,079.69
025-016	WOODRUFF, LUCIA N.	1,521.43
026-005-B	WOODWORTH, MARGUERITE	5,397.84
026-005-A	WOODWORTH, MARGUERITE,	7,057.19
016-006	WOOSTER COVE LIMITED PARTNERSHIP	22,286.15
027-010	WRIGHT, CHRISTOPHER Q.	7,623.53
027-011	WRIGHT, CHRISTOPHER Q. ET AL	2,848.05
032-003-1	ZIMMERMAN, BIAGINA	450.83
032-003	ZIMMERMAN, JOHN M.	<u>734.42</u>
	Total Real Estate Taxes	3,577,834.50

**2012 PERSONAL PROPERTY TAXES**

Name	2012 Tax
ALLEN, FRED & ALLEN, SUE TRUSTEES	6.90
BARTOVICS, WILLIAM & SUSAN	188.78
BEVERAGE, EDWARD JR.	186.19
BEVERAGE, RAYMOND	6.90
BEVERIDGE, NORWOOD, JR. & MIRIAM	55.17
BOTTLING GROUP, LLC	6.90
BROWN, ELLIOTT JR.	288.77
BROWN, J.O. & SON	96.54
BROWN, JOSEPH E.	11.21
BROWN, MICHEAL W.	366.35
BROWN'S COAL WHARF MARINA	18.10
BUBAR, GORDON & MARNELLE	214.64
CABOT, JENNIFER	12.07
CABOT, SAMUEL & DOREEN	68.96
CARPENTER, JAMES & MORI, TOSHIKO	143.95
COOPER, DAVID & ROBERTA	7.76
COOPER, PETER & SARAH	12.07
CURTIS, CHARLES S.	13.79
CURTIS, JEANNE & PAGE, CYNITHIA	4.31
DAVISSON, JAMES P.	31.89
DIETTER, JOHN & PORTER, JENNIFER	75.86
DIRECTV, LLC	36.20
ELAVON DBA: ELAVON	7.76
GE CAPITAL INFORMATION	27.58
GESELL, PATRICIA & PETER	6.90
GRANT, JONATHAN	275.84
HALLOWELL, ANGUS BARNEY	107.75
HAMMOND, L. DAVIS & CORINNA	11.21
HARE, HOPE	45.69
HENENWAY & BARNES LLP	56.89
JOHNSON, FAITH S. L.	13.79
LAMONT, EDWARD M. JR. & ANN	45.69
LEVINE, B.W. & E.S.	38.79
LORING, CHARLES A. III	7.76
MACOMBER, JOHN D.	108.61
MINER, RANLETT	21.55
MOONEY, ANNE	172.40



MTC HOLDINGS, LTD.	787.01
NEBO REAL ESTATE, LLC	106.89
NEWMAN, WESLEY	16.38
NORFAM CORPORATION	265.50
NORTH HAVEN GOLF CLUB	130.16
NORTHERN NE TELEPHONE OPERATION, DBA FAIRPOINT COMM.	44.82
OWESOWNOME LIMITED PARTNERSHIP	288.77
PINGREE, CHARLES F.	35.34
PINGREE, CHARLES W.	166.37
RECORD, JULIE	63.79
SAGE, HOPE R. -TRUSTEE	38.79
STAPLES, ROBERT & MADELEINE	4.31
STONE, CHRISTOPHER	50.00
STONE, DOUGLAS	17.24
THAYER, EDWIN & RUTH	561.16
TIME WARNER CABLE	3,077.34
TURNER FARM RESORATION, LLC	1,985.19
WATERMAN, PAUL E. & BONNIE B.	76.72
WEBB, DAVID & NANCY S.	26.72
WHITE, MARY	208.60
WINTHROP, BEEKMAN	<u>7.76</u>
Total Personal Property Tax	10,771.55



TOWN ADMINISTRATION 2012 REPORT

When I survey the tribulations of other Maine communities and of the State itself, I conclude that while North Haven has been relatively fortunate it is not unscathed. Activity in the seasonal housing market appears to have picked up. The purchase of at least two houses by young year-round couples is cause for optimism. Two new affordable year-round rental units also came on the market in 2012, thanks to a partnership between North Haven Sustainable Housing and the Maine State Housing Authority. As I write, it seems that a number of additional year round rental properties will appear in 2013 as the result of a private initiative. The creation of new housing for young workers and young families represents a most welcome counter-trend to the decades of loss of affordable year-round housing.

As a non-fisherman and non-native I could not quantify the local impact of the lobster glut of 2012. Some families however must surely have been stressed by the high fuel and bait prices that accompanied the low prices for the catch. While many of the island service trades seem busy with new construction, I note signs of slack demand for traditional fall and winter work that has usually been generated by seasonal property owners.

Since State financial support for the municipality is minimal, its loss or curtailment will not mean major disruptions in municipal services or year-round employment. Changes however in the policy of who pays for what in school districts may result in the regressive transfer of what is now a progressive tax burden to property owners. Coupled with hard times, the contentious and ideological atmosphere in Augusta, as in Washington, has undermined rational planning at the local level and has at least in some communities threatened civil discourse.

I am happy to say that the rancor and divisiveness visible in a number of Maine towns that have pitted selectmen and town councilors against one another and have sent fire chiefs, police chiefs, town clerks, treasurers and managers into the unemployment office have been absent on North Haven. We are hardly more virtuous but we have certainly been more fortunate than many. We also enjoy something that many, probably most, municipalities can only envy: a deeply rooted sense of community and common ownership, shared by year-round and seasonal residents. That sense is our buried treasure, our sacred totem.

It has been and remains a pleasure to work with North Haven's Board of Selectmen. They are intelligent and deeply and consistently committed to the greater



good of the Town. I can say the same for my immediate colleagues in the Town Office. My extended personal experiment in part-time town administration has worked only because of the initiative, self-management and competence of others: Janice Hopkins, overseeing the Water and Sewer Departments and tax collections, Joette Adams, managing all of the Treasury functions, Tammy Brown, Assessors' Agent and Alicia Brown, Clerk and Registrar, most of them able and willing to do one another's tasks, including mine from time to time, when called upon (and when legal!)

Although the Second Bridge project, now underway, has certainly been the dominant capital project for the last two years, 2012 saw significant improvements on a range of town properties. The Town House and the Waste Water Treatment Plant got new roofs. The Fire Department's new pumper-tanker, delivered in December, made a new door necessary at the Town Garage. The public dock at Pulpit Harbor was rebuilt. The roads at Mullins Head were improved and a pedestrian bridge was built along one of the park's most popular trails. The Budget Committee, town employees and interested members of the general public have been all been critical players in identifying and advocating for important maintenance and improvement projects. They have all helped us steward our physical resources and kept us looking towards the future. And, happily, Second Bridge is on schedule for completion in the spring.

The single stream recycling project at the Transfer Station was realized in 2012. It represents forward thinking and persistence by members of the Solid Waste Committee and Transfer Station staff. It remains an educational work-in-progress, however, where the ultimate success will be the conversion of as many tons as possible of household waste from the 'trash' to the 'recycled' categories. I want to acknowledge again a debt of gratitude on behalf of the Town to Doug Record, Joel Rowland, Peter Cooper and Ray Haskell for helping to midwife this project. The retirement of principal Barney Hallowell and the resignation of FNP Lise Desjardins in 2012 brought major changes in two of the Town's most important institutions, the school and the clinic. Thanks to diligent work by two search committees and a blessedly rich pool of candidates, this fall we welcomed Amy Marx as our new principal and Sue Ferra as our new family nurse practitioner as they took up their duties. That they are very welcome additions to North Haven, I need hardly say.

The launching of the new Vinalhaven ferry, the Captain E. Frank Thompson, frees another Burgess-sized back-up vessel for those occasions when the Burgess needs to be in the yard. With regular and more frequent use of the ferry by large vehicles, the grocery truck, the solid waste and recycling containers, to name but two, hav-



ing the Governor Curtis in reserve should alleviate the worst of the inconveniences that resulted when only the little North Haven would be available.

The Ted Berry Company inspected and repaired sections of the Main Street sewer line in 2012. Maintenance of the collection system is an endless work-in-process but this was a very good year for compliance with the terms of our license thanks not only to the Berry Company's work but to an increasingly pro-active approach by the Sewer Department.

As our now not-so-new Water Treatment plant has begun to age, Supt. Glen Marquis faced the need to repair and replace equipment. The Water Department has benefited from Glen's ability to handle many of these sophisticated repairs either on his own or with only remote support from vendors. The Water Department expects to resume a program of hydrant replacements in 2013 and to tackle some leaks in the village district in the spring.

Joe Stone
Town Administrator



TREASURER'S REPORT

Account	Approp 12	Expend 12	Budget 13
Administration			
Salaries	174,000	166,341	177,000
Office Supplies	3,600	4,401	4,500
Postage	2,200	2,018	2,200
Phone	2,000	1,643	1,700
Electrical	1,600	1,793	1,850
Sewer-Water	1,168	1,168	1,168
Fuel	4,000	4,466	5,000
O & M Supplies	500	352	500
Repairs-Maint	1,000	2,959	1,500
Equipment	1,000	2,138	2,500
Professional Development	1,700	1,799	2,000
Professional Services	16,000	16,863	17,500
Travel	1,200	1,994	2,000
Service Charges	350	433	500
Website Hosting	360	360	360
Record Restoration	4,000	4,780	1,500
Reference Books	200	155	200
Miscellaneous	500	424	500
Total · Administration	215,378	214,086	222,478
Assessor Assistance			
Salaries	21,540	21,038	21,900
Postage, supplies	600	233	500
Training	1,350	1,256	1,300
Professional Services	2,850	2,969	3,000
Total · Assessor Assistance	26,340	25,495	26,700

**TREASURER'S REPORT**

Account	Approp 12	Expend 12	Budget 13
Community Building			
Maint. & Repairs	4,500	2,035	3,000
Phone	800	739	800
Fuel	8,750	9,021	10,000
Electrical	2,500	2,065	2,500
Sewer/Water	1,245	1,202	1,245
Misc.	0	0	0
Total · Community Building	17,795	15,062	17,545
Town Properties			
Dr.Residence/Medical Clinic	1,500	7,323	3,000
Town Garage	30,000	19,735	1,500
Town House	20,000	19,492	4,500
Town Office	1,500	1,122	9,000
Transfer Station	42,000	44,892	0
Other Properties	10,000	4,527	8,500
Community Building	2,500	0	2,500
Total ·Town Properties	107,500	97,092	29,000
Fire Department			
Salaries	13,000	13,000	13,000
Phone	500	493	500
Electrical	900	619	800
Water	400	294	350
Fuel	5,500	3,381	4,000
Gas	1,000	467	500
Supplies	500	378	500
Repairs & Maintenance	4,000	2,654	4,000
Equipment	6,500	3,768	5,500
Training	1,500	0	1,500
Dispatch	450	438	448
Office Supplies	500	558	600
Misc-immunizations, etc.	200	83	200
Total ·Fire Department	34,950	26,132	31,898



TREASURER'S REPORT

Account	Approp 12	Expend 12	Budget 13
Police Protection			
Gas	3,200	3,255	3,750
Room	8,400	5,900	8,400
Dispatch	7,539	7,445	7,618
County Assessment	32,894	27,896	38,798
Ferry-misc	3,000	2,439	3,000
Total ·Police Protection	55,033	46,934	61,566
CEO/Planning Board			
Code Enforcement Officer salary	5,000	5,000	5,000
Training	1,000	964	1,000
Professional Services	1,000	0	1,000
Planning Board Expense	500	690	500
Total ·CEO/Planning Board	7,500	6,653	7,500
Hydrant Rental	55,560	55,560	55,560
Street Lights	7,200	7,068	7,200
Roads & Bridges			
Salaries	55,000	54,653	55,000
Equipment-rental	30,000	30,982	30,000
Material	10,000	7,763	10,000
Second Bridge	77,000	79,025	0
less balance carried		-2,025	
Total ·Roads & Bridges	172,000	170,398	95,000
DOT-URIP			
Salaries	0	0	0
Equipment	0	0	0
Material	0	0	0
Contracted Services	0	0	130,385
Total ·DOT-URIP	0	0	130,385

**TREASURER'S REPORT**

Account	Approp 12	Expend 12	Budget 13
Snow Removal			
Salaries	27,500	11,006	27,500
Equipment	30,000	21,603	25,000
Material	2,500	5,991	7,500
Total · Snow Removal	60,000	38,600	60,000
Floats & Docks			
Salaries	1,000	1,000	1,000
Electrical	500	381	500
Lobster Fishery Project	1,000	0	0
Repairs & Maintenance			
Floats&Dks.Vinalhaven	250	-30	250
Floats&Dk.Pulpit Harbor	2,541	3,122	3,200
Floats&Dks.Thorofare	2,000	1,745	2,000
Total · Floats & Docks	7,291	6,219	6,950
Solid Waste/Recycling Center			
Salaries	43,680	37,459	40,000
Recycling Removal Costs	5,000	7,684	12,097
Contracts	1,000	1,000	1,000
Phone	550	495	550
Burn Pile	4,400	4,296	4,400
Maintenance & Repairs	5,300	1,128	3,000
Electrical	1,750	1,405	1,750
Supplies&Equipment	2,750	7,330	4,750
Fuel	200	0	0
Gas	200	135	200
Hazardous Waste	500	0	500
Transportation	23,000	21,958	24,100
TippingFees	21,000	19,642	22,280
Container Rental	0	0	0
Ferry Charges	5,500	5,684	5,600
TampingDemo	3,000	2,645	3,000
Misc.		0	
Total · Solid Waste/Recycling Ctr	117,830	110,861	123,227



TREASURER'S REPORT

<u>Account</u>	<u>Approp 12</u>	<u>Expend 12</u>	<u>Budget 13</u>
Medical Coverage			
Medical Personnel Salaries	203,984	181,664	199,400
Physical Therapist & MSW Salary	20,000	16,580	20,000
Locum Tenens Providers	20,000	38,800	25,000
Office Personnel- Salaries	31,000	30,763	30,726
Oversight Physician	9,000	9,000	9,000
Phone & Internet	3,000	2,881	3,000
Answering Service	1,750	1,980	2,000
Billing Service	9,000	8,286	10,400
Pager&Cellular	300	264	264
Electrical	1,000	1,010	1,100
Sewer/Water	2,200	2,373	2,400
Fuel & Propane	6,800	6,019	7,000
Travel	1,000	1,035	1,250
Medical Supplies	12,000	16,373	16,000
Office Supplies/Equipment	2,200	2,148	2,000
Postage	100	164	250
Professional Fees	2,500	2,123	2,500
Licenses & Permits	1,500	238	0
CME expenses	6,000	4,414	6,000
Repairs & Maintenance	500	227	500
Cleaning	1,850	1,832	2,900
Trash & Medical Waste	750	808	800
Direct TV- Clinic Residence	750	796	800
Medical Equipment	2,500	718	2,500
Miscellaneous	500	636	500
Wellness/Health Outreach	0	0	1,000
Total · Medical Coverage	340,184	331,132	347,290

Emergency Medical Services

Stipends	18,100	16,500	21,600
Cellular Phone	1,440	866	984
Gas	375	254	375
Repair	1,000	439	1,000
Supplies	3,000	3,224	3,600
Equipment	40,620	38,553	9,000

**TREASURER'S REPORT**

Account	Approp 12	Expend 12	Budget 13
Training	16,535	11,462	16,535
Licenses	1,000	1,227	1,300
Air Lift	10,000	6,650	10,000
ALS fees	1,000	1,900	1,000
Emergency Ferry	6,000	3,955	6,000
Dispatch	887	876	896
OSHA compliance	855	179	855
Debriefing	0	0	0
Billing	300	0	300
Staff Recognition	800	448	800
Miscellaneous/OTHER	350	282	350
less balance carried			
Total · Emergency Medical Services	102,262	86,815	74,595
General Assistance	2,500	0	2,500
Outreach			
Salary & payroll taxes	7,500	7,488	7,500
Supplies & Expenses	885	432	885
Total · Outreach	8,385	7,920	8,385
Service Agencies			
Penquis Community Action Committee	1,917	1,917	1,261
Penbay Medical Outpatient Psychiatry	381	381	0
Midcoast Maine Community Action	325	325	325
New Hope for Wm	830	830	830
American Red Cross	400	400	400
MPBN	0	0	100
Broadreach Fam & Comm Services	0	0	300
NH Arts & Enrichment	20,000	20,000	20,000
Total · Service Agencies	23,853	23,853	23,216
Christmas Lights	500	0	100
Library	10,000	10,000	10,000



TREASURER'S REPORT

Account	Approp 12	Expend 12	Budget 13
Mowing	800	778	800
Road Maintenance	900	1,505	2,000
Maintenance & Repairs	3,950	2,748	1,500
Equipment	0	0	1,350
Miscellaneous	0	0	0
Total · Mullins Head	5,650	5,031	5,650
Recreation Council			
Recreational Scholarships	2,000	2,550	2,500
Supplies	300	735	500
Programs	3,600	757	3,500
Repairs & Maintenance	600	0	0
Total · Recreation Council	6,500	4,042	6,500
Cemetery Perpetual Care	6,750	6,353	7,330
Veterans Graves			
Mowing	2,880	2,462	2,847
Headstones/Markers	100	0	0
Memorial Day Flags			
Total · Veterans' Graves	2,980	2,462	2,847
North Haven Historical Society	6,500	6,500	6,500
Debt Service			
2006 Road Repaving Bond	164,618	164,617	158,551
2010 Storm Sewer Bond	39,729	39,728	39,728
2007 Fire Truck Bond	12,000	0	21,768
Total - Debt Service	216,347	204,345	220,047
Interest	6,000	5,623	9,500
FICA- Town	40,033	36,122	40,702
MEDICARE- Town	9,377	8,448	9,519
Deferred Compensation	13,963	11,607	14,277

**TREASURER'S REPORT**

<u>Account</u>	<u>Approp 12</u>	<u>Expend 12</u>	<u>Budget 13</u>
Insurance			
Workmen's Compensation	11,000	8,062	10,500
Risk Pool	23,000	20,912	22,000
Unemployment Compensation	2,000	0	1,000
Watson Airstrip	3,000	3,175	3,175
Medical Professional Liability	8,000	7,202	8,000
Malpractice	12,000	10,199	9,331
<u>Health & Dental Benefits</u>	<u>46,369</u>	<u>42,783</u>	<u>41,710</u>
Total · Insurance	105,369	92,332	95,716
Legal Services	10,000	8,430	10,000
Refunded Abatements	0	0	23,500
Reserve Accounts -(Appropriation only)			
Revaluation	2,500		1,000
Ambulance	5,000		5,000
Office Equipment	2,000		2,000
Fire Truck	0		25,000
Highway Truck	15,000		15,000
Road Repaving	66,000		72,000
Town Properties	10,000		0
Town Office	2,500		6,500
Fire Barn	2,500		11,700
Community Building	1,000		5,500
Floats & Docks	0		2,500
Mullins Head Park	3,069		2,300
Recycling Facility	2,500		10,000
Town House	0		1,250
<u>Clinic & Residence</u>	<u>0</u>		<u>3,000</u>
Total · Reserve Accounts	112,069	0	162,750
TOTAL MUNICIPAL BUDGET	1,913,599	1,671,175	1,955,933

**TREASURER'S REPORT**

<u>Account</u>	<u>Estimated 12</u>	<u>Actual 12</u>	<u>Estimated 13</u>
- Medical Clinic	130,000	113,638	120,000
Water Dept. - Adm.	1,500	1,500	1,500
Sewer Dept. - Adm.	1,500	1,500	1,500
Miscellaneous	3,500	3,667	3,500
Short/Over	0	1	0
TOTAL REVENUES	386,662	355,782	367,167
less bal for future capital improvements	-29,904	-29,912	
	356,758	325,870	367,167
Other:			
Bal carried for Capitol Improvements	0	0	100,481
Fund Balance	157,000	157,000	0
Municipal Revenue Sharing	0	11,027	0
Homestead Reimbursement	0	4,490	0
TOTAL CREDITS	513,758	498,387	467,648
RAISE from TAXATION			
- Municipal Budget only	1,399,841		1,488,285



RESERVE ACCOUNTS

<u>Account</u>	<u>12/31/11</u>	<u>Approp</u>	<u>Transfer</u>	<u>Interest</u>	<u>Expend</u>	<u>12/31/12</u>
Ambulance	16,765	5,000	0	36	0	21,801
Office Equipment	7,928	2,000	0	17	0	9,945
Fire Truck	106,609	0	0	195	106,799	5
Highway Truck	112,654	15,000	0	234	0	127,888
Mullin's Head	2,931	3,069	595	8	3,900	2,703
Road Repaving	155,580	66,000	0	347	0	221,926
Revaluation	16,061	2,500	0	34	0	18,595
Property Maintenance	9,595	10,000	0	25	0	19,620
Town Office Building	1,352	2,500	0	4	0	3,856
Recycling Facility	3,915	2,500	0	9	0	6,424
Fire Barn	2,501	2,500	0	6	0	5,008
Community Building	10,281	1,000	0	21	0	11,302
Floats & Docks	93,004	0	-25,000	75	45,666	22,413
Second Bridge	100,000	0	25,000	174	119,799	5,375
Total Reserve Accts.	639,175	112,069	595	1,185	276,164	476,860

**SELF-SUPPORTING ACCOUNTS****FIRE DEPARTMENT - SPECIAL ACCOUNT****Income**

Balance carried		\$	18,695.52
Donations-In Appreciation			<u>1,290.00</u>
		\$	19,985.52

Expenditures

Sweatshirts	\$	576.00	
Fire Prevention Week-supplies		<u>214.13</u>	
			<u>790.13</u>
Balance carried			\$ 19,195.39

TOWN TRUCK EARNINGS**Truck #1-2007 FORD****Income**

Balance carried		\$	5,354.88
Earnings			<u>3,150.00</u>
		\$	8,504.88

Expenditure

Operation & Maintenance	\$	1,927.60	
Diesel		<u>1,636.67</u>	
			<u>3,564.27</u>
Balance carried			\$ 4,940.61

TRUCK #2 - 95 FORD**Income**

Balance carried		\$	5,189.19
Earnings			<u>1,200.00</u>
		\$	6,389.19

Expenditure

Operation & Maintenance	\$	247.67	
Gas		<u>847.83</u>	
			<u>1,095.50</u>
Balance carried			\$ 5,293.69



EMERGENCY MEDICAL SERVICES - SPECIAL FUND

Income

Balance carried	\$	6,836.22
Donations-In Appreciation		<u>500.00</u>
	\$	7,336.22

Expenditure

EMS Prevention week supplies	\$	124.15
Plaque for Lise Desjardins		66.19
EMS dinner		1,344.00
Gift Cert. for former officers		<u>200.00</u>
		<u>1,734.34</u>
Balance carried	\$	5,601.88

PLUMBING PERMITS

Income

Balance Carried	\$	5,904.79
Fees Collected- 11 permits		<u>1,322.50</u>
	\$	7,227.29

Expenditure

Lawrence Terrio-LPI	\$	1,950.00
LPI Expenses		<u>126.75</u>
		<u>2,076.75</u>
Balance carried	\$	5,150.54

BURNT ISLAND

Income

Balance carried	\$	0.00
NHCP Contribution		<u>1,000.00</u>
	\$	1,000.00

Expenditures

Clearing Trails	\$	815.00
Hanging & Hauling Float		<u>420.00</u>
		<u>1,235.00</u>
Balance carried	\$	-235.00

**RECREATION COUNCIL - FUND RAISERS****Income**

Balance carried	\$	2,639.75
T-Shirt sales		70.00
Business sponsors		400.00
Community Days Sales		<u>1,591.36</u>
	\$	4,701.11

Expenditures

Community Days Band	\$	1,200.00
Community Days Dance - other expenses		<u>537.00</u>
		<u>1,737.00</u>
Balance carried	\$	2,964.11

MEDICAL CLINIC EQUIPMENT FUND**Income**

Balance Carried	\$	1,463.22
Donations		<u>500.00</u>
Balance carried	\$	1,963.22

ANIMAL CONTROL OFFICE**Income**

Balance Carried	\$	3,165.10
Dog License Fees		<u>234.00</u>
		3,399.10

Expenditures

Animal Control Officer Salary	\$	500.00
Shelter Charges		497.00
Training/Travel		<u>330.10</u>
		<u>1,327.10</u>
Balance carried	\$	2,072.00

INACTIVE ACCOUNTS CARRIED

North Haven GIS Center	\$	2,347.93
Crabtree Farm		4,839.00
GIS Technology Support-Grant		342.97
Dance Fund		22.84
Wilderness EMT Course		2,784.46
Mullins Head Fundraisers		<u>3,997.88</u>
	\$	14,335.08



Maine Islands Coalition 2012 Annual Report

The Maine Islands Coalition (MIC) was officially formed in March of 2004 to represent and advocate for the concerns and interests of the fourteen year-round Maine Coast Island communities. Each island's municipal governing body or primary civic organization sends an elected or appointed representative to the quarterly meetings in Rockland or Augusta.

There are two constant components on each Meeting's agenda. The first is *Island Check-ins*, wherein we each speak at some length about current matters, issues and events on our own island and field questions from the other island representatives; it is an invaluable exchange of information. The second is *Legislative Check-ins*; there are always at least a couple of legislators present and they inform us about anything happening in Augusta which could affect our communities. Usually there is at least one legislator from the House and one from the Senate; also, often there is both a Republican and a Democrat, so that we can enjoy both comprehensive and balanced reporting from the Capitol.

Also, at each four-hour meeting we address a keynote topic, usually vetted in a panel format. Our first 2012 quarterly meeting took place in January at the State House in Augusta. We hosted staff from the Island Institute who gave an overview of current education on the islands – and focused in particular on the Outer Island Teaching Learning Collaborative. They even demonstrated the Tandberg program by directly connecting us with an outer island schoolteacher, live in her classroom. Twelve islands legislators joined us for some or all of this meeting.

In May, back in Rockland, we had presentations on the current state of the Gulf of Maine fisheries as well as offshore wind and other up-to-date energy-specific information. We also learned about ISLE, an Islands Leadership and Entrepreneurship Program being made available by the Island Institute; the goal is to recruit year-round islanders to participate in this program.



In August we had a panel discussion on economic development on the islands. There was also an intense presentation by the Islesboro representative about an alarming threat facing their part of Penobscot Bay - one scarily reminiscent of Casco Bay's LNG scare of several years ago – which is LPG delivery to and storage at Sears Island.

In November, we heard introductory presentations from four newly-elected legislators and words on expectations for the upcoming Session from three re-elected legislators.

Please contact me for further information about what goes on at the MIC and what North Haven issues I should be bringing to the MIC Meetings. Anyone is most welcome to attend these meetings! The three 2013 Rockland meeting dates have yet to be set but are usually the first or second Fridays of May, August, and November.

Lisa Shields
North Haven Representative to the MIC.



Ferry Service Advisory Board 2012 Report

The Maine State Ferry Service manages the ferries that run from North Haven, Vinalhaven, and Matinicus to the Rockland terminal; from Swans Island and Frenchboro to the Bass Harbor terminal; and from Islesboro to the Lincolnville terminal. The Ferry Service Advisory Board (FSAB) is a committee composed of island constituents appointed by the town governments of the individual islands served by the Maine State Ferry Service, and of members appointed by the corresponding mainland towns to which the ferries run. Personnel from various state agencies also attend our bimonthly meetings, in addition to the Maine State Ferry Service Manager, Jim MacLeod.

This year, the ferry service is in fairly good financial shape, with no anticipated fare increases. Traffic has been around the five-year norm for North Haven, with increases in vehicle and passenger traffic more noticeable on certain other islands.

The Ferry Service Advisory Board was pleased to see the *E. Frank Thompson* come into service on the Vinalhaven run this year. As we have already seen, the addition of this new ferry has alleviated the congestion that invariably occurred when a ferry was taken off a run due to scheduled maintenance or unexpected malfunctions.

We also welcomed a ‘new’ Captain for North Haven, Kevin (Bub) Hopkins, who happens to be the grandson of the Captain for whom the new fleet vessel was named. We thank Captain Billy Dickey for his years serving as our Captain, along with Captain John Burke (still serving).

FSAB members represent their individual islands and take their cues from the governmental body serving their island. Any North Havener is welcome to call me with suggestions or complaints. I will generally turn to the Board of Selectmen to ask for guidance, particularly if the suggestion is in regard to scheduling. Bear in mind that the FSAB cannot deal directly with personnel issues, as those issues are negotiated.



We thank the Captains and the crews for their excellent maintenance of our ferry, their willingness to accommodate islanders whenever possible, and their attitude of service. We thank the terminal crew for their consideration and their conscientiousness in attempting to let everyone know, when they can, about sudden schedule changes, and for their parts in ensuring the terminal radiates a friendly, tidy, and cheerful atmosphere. We thank the users of our ferry for their respect in keeping the ferry clean and free of graffiti that plague other ferries, and for their tolerance and understanding when schedules must be modified for various reasons.

Lisa Shields, North Haven representative
Chair, FSAB



**BOARD OF SELECTMEN
CHAIR REPORT 2012**

It is difficult to appreciate the level at which local government operates without examining each and every person involved. On North Haven, the percentage of those involved in the boards and committees is undoubtedly higher than the national average. There is something to be said about the amount of time and effort that goes into each (usually unpaid) position. Local government has the most direct relationship to the people, and the smaller the district, the closer that relationship becomes. Each individual, whether or not he or she serves on the various boards and committees, holds an important role in the community.

Affirmation of our governing body and community involvement was no more apparent than at a special Town Meeting on May 24th 2012 where over 80 voters turned out to approve a \$20,000.00 mandate in support of the island pre-K program at Waterman's Community Center. The preschool program was previously supported by Head Start, but lost their support in 2012 during a season of cutbacks at the state level. Although the amount appropriated for the program pales in comparison to other warrants that are regularly brought forth, the Preschool holds an invaluable role in the lives of North Haven's youngest residents and the community as a whole.

Perhaps the most arduous task our local government has seen these past several years has been the replacement of Second Bridge. With construction finally underway, we have embarked on the last leg of this journey. The Board of Selectmen have worked long and hard to keep costs to a minimum, retain the use of the granite center pier, adhere to strict environmental and safety codes, and most of all achieve a final product that is functional as well as aesthetically pleasing. Engineers T.Y. Lin's and contractor Prock Marine's experience in this field is second to none and the board is extremely confident in their ability to achieve the desired final product.

It would be negligent to omit an important aspect of the Second Bridge project: the temporary access road. When the Board was approached by engineers to examine the options for access to the area Second Bridge connects, many were extremely expensive. The final decision was to build a temporary access road through the property owned by the Lamont family and Ann Kiley. Road Commissioner Elliot Brown was confident he could achieve access without problems. Thanks to the generosity and patience of the landowners as well as the creativity and speed with which Elliot and his crew assembled a beautiful road, resident and emergency access is available during construction of the bridge.



Even in this small community, where it sometimes seems our traditions hold for generations, we have to embrace change. This has been a year full of change, and that includes saying goodbye to Lise Desjardins and welcome to Sue Ferra. Lise tirelessly gave many years of service to North Haven as a practitioner and emergency response leader. Her skills and demeanor during the most demanding and life threatening situations went hand in hand with her ability to meld into this small community.

Throughout the search for a new practitioner, Dorie Henning offered her experience and knowledge to ease the process and help with a seamless transition. Dorie has been invaluable in welcoming Sue Ferra to not only the clinic and her work, but to the island and the community. Although practitioners are expected to be on duty 24/7, Dorie's dedication is immeasurable.

In less than one year, Sue Ferra has proven herself invaluable as practitioner and has just as easily handled many emergency situations, going above and beyond expectations in those instances. She has also quickly integrated herself into this small community and has already commanded the respect and appreciation of her peers at the North Haven Clinic, emergency responders, and the town.

One of the more difficult and monumental tasks accomplished in 2012 was the completion of the subdivision ordinance by the Planning Board. A magnum opus of sorts, the subdivision ordinance preserves the character of North Haven by encouraging cluster developments and other environmentally-friendly practices. It ensures developments that work with the natural and infrastructure resources available on the island and puts the onus on the developer to do the necessary research. We are grateful to have such a dedicated and hard-working group behind the project.

Finally, Jon Emerson stepped down as Chair of the Board of Selectmen in early 2012. Though still on the board, Jon is now taking a much-deserved break from the position of Chair. Jon's many years of service and dedication are the epitome of what local government is and can be. Tireless dedication to detail and monumental projects alike, he has given us all something to strive for. While handing the reins over to myself, Jon has also taken on a mentoring role (perhaps unbeknownst to him) to assist in my transition to chair for the past year. His calm demeanor, thoughtfulness, and advice have been inspiring for me.

Respectfully submitted,
Bill Trevaskis



**TOWN CLERK'S REPORT
VITAL STATISTICS**

BIRTHS

Boys	3
Girls	2

DEATHS

Name	Date of Death
Betty Arlene Greenlaw	4/25/12
Corinne Mae Demmons	10/4/12

MARRIAGES

Groom/Bride	Date of Marriage
Abel C. LaBelle/Amanda R. Thorndike	6/9/12
Ryan J. Marves/Tess T. Haskell	6/16/12
Johannes A. Dreyer/Chelsea A. Veilleux	6/23/12
Patrick M. Mincey/Lydia P. Taylor	9/22/12
Michael C. Lyttle/Anna N. Hamlen	9/29/12
William T. Trevaskis/Courtney H. Naliboff	10/6/12

Respectfully submitted,

Alicia L. Brown,
Town Clerk



RECREATION COUNCIL 2012 REPORT

The North Haven Recreation Council's mission is to create and promote community events, develop student enriching programming, and provide student scholarships. In 2012, fulfilling that mission made for another busy year. We awarded 22 scholarships this year to students looking to attend everything from basketball to gymnastics camp, theater, music and art workshops, and even horseback riding camp. The total of money given to support these ventures and scholarships was over \$2500. The scholarship support we offer is critical to allowing parents and students to afford the camp of their choosing. Over the last few years, we have had huge interest in this and continue to fundraise so that we can add more money to this pool.

This spring, we held our traditional Island cleanup day, an Easter egg hunt, and sent over 15 students to swim lessons at the Camden YMCA. Over the summer, the Rec Council had over 100 participants at the Fourth of July games for an exciting and entertaining day of road racing and games for all ages. We also started a summer film series with Waterman's Community Center called Ball Field Cinema. After commandeering the old movie screen from the gym and rigging it up to the ball field backstop with pullies, we screened 5 films this summer. Family friendly films free to the public; almost like North Haven's own drive-in movies. People came with pillows, lawn chairs, and tents. In August, the Rec Council led the charge on Community Days once again. The weekend was packed with events from the crate race, to the codfish relay, to a street dance, not to mention all the other wonderful events provided by other organizations. Community Days continues to prove what fun a small island can be.

This December, we co-sponsored a Christmas tree set-up and lighting at the town square, complete with carols and cookies. This winter we are exploring parents' requests for more student programming like gymnastics and soccer throughout the year for a wider range of kids, while also exploring the idea of upgrading and improving the town ball field playground.

As it was in 2012, the 2013 submitted budget is \$6500. We have spent Town money wisely on scholarships, enriching events for all ages throughout the year, programs for youth, and maintenance of the town playground. We are excited to continue this work in the coming year.

Cecily Pingree, Chair



FIRE DEPARTMENT 2012 REPORT

The Department responded to twelve emergency calls during 2012. Incidents included: two medical assists - both requiring Life Flight LZ set-ups, a couple of electrical malfunctions, a vehicle accident, a chimney fire, a chemical spill and a few false alarms set off by security systems.

In January Capt. Higgins conducted MBLS annually required refresher training for all volunteers for Bloodborne Pathogen Awareness and Fire Extinguisher operation. In February NHFD SCBA-team members reviewed the written Respiratory Protection Plan and received facemask fit-testing using the OSHA-approved Bitrex Qualitative Test Kit & Protocol.

Fall activities included the annual Fire Prevention Week trip to the Community School and chimney cleaning services. The E-One Freightliner Pumper made its annual trip to Greenwood in Brunswick for yearly maintenance. Required pump testing and SCBA maintenance were completed on island.

The Town's latest Fire Department purchase arrived on island on 12/12/12. Greenwood salesman Chris Champagne delivered a new International E-One pumper/tanker to Rockland on that historic day. The truck was built in Ocala, FL. and completed in Brunswick at the Greenwood facility. Papers were signed and a check passed hands on the deck of the ferry before the new truck made its maiden trip across the bay. A larger overhead door was installed at the station in preparation for its arrival. The truck fit with just inches to spare!

Thanks to all Department officers and volunteers for their service.

Respectively submitted,

Forrest Sprague

Fire Chief



MEDICAL SERVICES BOARD 2012 REPORT

In addition to holding regular meetings, the Medical Services Board's most important responsibility during the past year was to designate two representatives to serve on the Search Committee to find a new Family Nurse Practitioner for the North Haven Clinic after the July departure of Lise Desjardins, FPN and Public Health Officer who had served North Haven for so many years. The Search Committee consisted of two members of the Medical Services Board and three representatives from the Board of Selectmen, advised by Town Administrator Joe Stone. The Search Committee was very pleased at the number and quality of the candidates and identified two who were exceptionally well qualified and interested in the job being offered. The final candidate, Family Nurse Practitioner Sue Ferra, had the unanimous support of the Committee and was hired by the Town to begin work in September. The entire search and interview process took over three months. The Medical Services Board was kept informed of the Committee's work throughout the search.

Our two practitioners, Dorie Henning, FNP, and Sue Ferra FNP, work alternate weeks and are serving the community exceptionally well; Louisa Brown is the Clinic Assistant. Jonathan Coggeshall, PA, fills in whenever one of the practitioners has to be off-island during her week on service. Carrie Thackeray, MD, is the Clinic's Consulting Physician and meets with the Clinic staff once a month. The Medical Services Board invited each practitioner to attend one of our fall meetings to foster communication between the practitioners and the Town and to give the practitioners an opportunity to advocate with the MSB for whatever they need to keep their practice up-to-date in every way and to make sure that the facility is adequate for their work with patients and as their on-island residence. Meetings involving the practitioners will continue through the coming year as appropriate.

The table below summarizes patient visits to the Clinic during the year of 2012, as well as EMS calls in which a practitioner participated. Utilization of the Clinic can vary substantially during the course of a year, principally because of the increase in population during the summer. Patient visits include acute/chronic care, physicals, vaccinations, blood draws, etc.



	Patient Visits	EMS Calls
January	139	0
February	146	1
March	121	1
April	85	2
May	149	2
June	158	2
July	191	4
August	233	5
September	138	2
October	135	1
November	110	2
December	<u>233</u>	<u>0</u>
TOTAL	1,838	22

No community could be better served than is North Haven by our Clinic and EMS crew. We are fortunate, indeed, to have such willing and talented individuals involved in so many important ways. Thanks to all.

Hope Sage
 Chair, Medical Services Board



EMERGENCY MEDICAL SERVICES 2012 REPORT

North Haven EMS provides emergency medical care for the island on a 24 hour a day, 7 day a week, 365 day a year basis. The crew is an all-volunteer crew. We typically staff the ambulance with a squad of three responders. In addition to the three responders, our Family Nurse Practitioners, Sue Ferra and Dorie Henning, who staff the clinic in a bi-weekly rotation, respond to each call with us. North Haven EMS is currently licensed through the state of Maine at the EMT-Basic level, and is permitted to the EMT-Intermediate level.

During 2012, North Haven EMS responded to thirty-six calls. Of those calls, five of them were cardiac-related, three were related to trauma, three neurological emergencies, and one a motor vehicle accident. We also respond each time the fire department is toned out for “fire department assist”. We often request North Haven Fire Department for an “EMS assist”. They have often assisted us with lifting patients and also setting up a landing zone for LifeFlight.

Living in a remote environment can make transporting patients logistically challenging. It is not unusual for transports to take an hour or more. That being said, each call typically involves responses from a series of agencies. The flow of each call is in essence the same: we respond to the scene, assess the patient, treat the patient, make a transport decision, and transport if necessary. We transport using Penobscot Island Air, the ferry, private boat, the Coast Guard and with critical patients, we call LifeFlight. In each transport, the patient is accompanied by at least one EMT. Based on a collaborative conversation with responders, the leading crewmember makes a transport decision.

The weather plays a crucial role in our decision regarding how we transport. If the weather is favorable, for stable patients we typically transport via Penobscot Island Air to Knox County Regional Airport in Owl’s Head. Prior to transport from North Haven, we communicate with either South Thomaston or Rockland EMS and have them standing by at the airport to receive the patient. Patients are transferred from our care to the responding agency, and transported to Pen Bay Medical Center for further evaluation and treatment. For critical cases, or patients who require expedited evacuation, we call LifeFlight. LifeFlight is based out of Bangor and Lewiston. LifeFlight crews can deliver advanced medical care while en route to a regional trauma or burn center (Bangor, Lewiston, Portland, or Bangor). If the weather does not permit us to travel by air (rain, snow, fog and wind), we transport in our ambulance via the ferry to Pen Bay Medical Center via the Captain Neil Burgess.

It takes a coordinated response from a number of individuals to successfully evacuate individuals in need of definitive care from North Haven. Some of these people



include, but are not limited to: Knox County Regional Dispatch, the North Haven Fire Department, the staff at Penobscot Island Air, ferry captains John Burke and Kevin “Bub” Hopkins as well as the entire crew of the Captain Neal Burgess, the staff at LifeLight of Maine, and the personnel that receives us at Pen Bay. Each person and service plays a critical role in the success of each call.

There were several important events and transitions this year that should be noted:

Brandy Duper-Macy and Abel Labelle became licensed WEMTs in 2012. They are both now permitted to give patient care and transport patients. Brandy and Abel are incredibly eager to learn and contribute in positive ways to the crew. We appreciate their contributions to the success of the crew.

In July, Lise Desjardins resigned from her position at the North Haven Medical Clinic. Lise had been incredibly influential in the growth and success of many individuals on the EMS crew. She was able to teach through demonstration, which enabled our Emergency Medical Responders and EMTs to gain confidence and competence in the field. We have benefitted from her guidance and were sad to see her leave. We wish her well in her future endeavors.

We also reluctantly said goodbye to Elaine Brown who served as a WEMT on our crew for 12 years. Elaine let her license expire in June. Elaine was a wonderful compassionate provider. She was a veteran member of our crew, and many members of our crew learned from her resourcefulness, a necessity in this kind of environment. Thank you, Elaine, for all that you have done, and all that you continue to do!

Family nurse practitioner Sue Ferra took the position as a practitioner in the Clinic in a bi-weekly rotation with Dorie Henning in September. Sue has been exposed to a number of emergency situations already, and has seamlessly integrated herself into our service. Sue has been proactive in learning what our systems are, what our skill sets are, and how she can benefit our response. Sue has already demonstrated that she is a competent, compassionate and dedicated member of our team.

We ran a number of training modules on North Haven in 2012. To name a few, the crew responded to a mock farming accident that involved a severed limb on Cider Hill Farm. Thank you to Bill and Becky Bartovics for permitting us to utilize your property! The crew and the Knox County Sheriff’s Department responded to a mock two-vehicle motor vehicle accident. There were two patients, both with multi-systems trauma. In each case, the crew was able to triage and treat the patients with quick potentially life saving responses. Thank you to the Transfer Station, in particular Peter Cooper for allowing us to use the space and equipment necessary to pull off such a large-scale drill. North Haven EMS, North Haven Fire,



and Vinalhaven EMS and Fire took a Mass Casualty Incident class together at Watterman's Community Center in the fall of 2012. It was a great opportunity for our agencies to collaborate.

North Haven EMS and Vinalhaven EMS hosted an Emergency Medical Responder (EMR) formerly First Responder, course on both North Haven and Vinalhaven. Seven people from North Haven and seven people from Vinalhaven took the course. The course was a total of 55 classroom hours.

The seven individuals from North Haven who participated in the course are Amy Peterson, Joel Rowland, Rebecca Dunn, Toni Vacca, Alicia Brown, Jamien Shields and Courtney Naliboff. All seven passed the Maine State Practical Exam on the first attempt. A 100% pass rate on the first attempt is unusual and wonderful! It is a demonstration of their diligence and commitment to the process. Having passed the practical exam, they were then eligible to take the computer based written exam. Upon passing the written exam, individuals are then permitted to apply for their Maine State EMR License, which then permits them to volunteer as patient caregivers on our service. As of this writing, five of the seven have passed their written test (on their first attempt). They are all in process of licensing with the State of Maine. Congratulations to all of them. They are bright, energetic and compassionate people who will contribute in incredibly positive ways to our service.

New crewmembers are always welcome in whatever capacity they can serve, whether it is as drivers, as Emergency Medical Responders, or as EMTs. We are always working on setting up training opportunities for community members who wish to be a part of our team. We are planning to co-host an Ambulance Vehicle Operation Course with Vinalhaven EMS. Successful completion of this course permits individuals to operate the ambulance. Please contact me or any of the crew on our roster if you are interested in joining our team.

Respectfully submitted,
April Brown, WEMT-B
North Haven EMS Crew Chief



TOWN WARRANT

To Joseph Stone, a resident of the Town of North Haven, in the County of Knox, in the State of Maine,

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the said Town of North Haven, qualified by law to vote in town affairs, to assemble at the North Haven Community Building, on Saturday, the ninth day of March, A.D. 2013 at 9 o'clock in the forenoon, to act on the following articles to wit:

Art. 1. To choose a Moderator to preside at said meeting.

Art. 2. To choose one Selectman to serve a three-year term.

Art. 3. To fix the compensation of the Selectmen.

(Budget Committee recommends \$2,000 for the chair, and \$1,000 for each of the others.)

Art. 4. To choose one Assessor of Taxes to serve a three-year term.

Art. 5. To see what sum of money the Town will vote to raise and appropriate for Assessors' salaries and expenses.

(Budget Committee recommends \$26,700 from taxation)

Art. 6. To see what sum of money the Town will vote to raise and appropriate for the Revaluation Reserve Fund.

(Budget Committee recommends \$1,000 from Taxation)

Art. 7. To see if the Town will vote to carry forward the following 2012 Balances:

Community Building	\$2,733.23
Crabtree Farm	4,839.00
North Haven GIS Center	2,347.93
GIS Technology Support-Grant	342.97



Town Properties	1594.11
Fire Department –Special	19,195.39
Police Protection	2,100
Animal Control Account	2,072
Urban-Rural Initiative Program	100,481.04
Truck#1-2007 Ford	4,940.61
Truck#2-1995 Ford	5,293.69
Emergency Medical Services	2,700.00
EMS-Special Funds	5,601.88
EMS Wilderness Course	2,784.46
Plumbing Permits	5,150.54
Mullin’s Head Fundraisers	3,997.88
Dance Fund	22.84
Recreation Council Fundraisers	2,964.11
Medical Equipment	<u>1,963.22</u>
Balances carried	\$171,124.90

Art. 8. To see if the Town will vote to take \$995.08 from Fund Balance to cover the overdrafts in the following accounts:

Administration	\$995.08
Balances Lapsed	\$995.08

Art. 9. To choose two members to the Budget Committee - each to serve a two-year term.

Art. 10. To see what sum of money the Town will vote to raise and appropriate for Administration including Town Officers’ salaries not otherwise raised.
(Budget Committee recommends \$222,478 - \$212,228 from Taxation, \$10,250 from Office fees)

Art. 11. To see what sum of money the Town will vote to raise and appropriate for the Town Office Reserve Fund.
(Budget Committee recommends \$6,500 from Taxation)

Art. 12. To see what sum of money the Town will vote to raise and appropriate for the Office Equipment Fund.
(Budget Committee recommends \$2,000 from Taxation)



Art. 13. To choose a Fire Chief.

Art. 14. To see what sum of money the Town will vote to raise and appropriate for the salaries and expenses of the Fire Department.

(Budget Committee recommends \$31,898 from taxation)

Art. 15. To see what sum of money the Town will vote to raise and appropriate for debt service on the fire truck.

(Budget Committee recommends \$21,768 from Taxation)

Art. 16. To see what sum of money the Town will vote to raise and appropriate for the Fire Truck Reserve Fund.

(Budget Committee recommends \$25,000 from taxation)

Art. 17. To see what sum of money the Town will vote to raise and appropriate for Emergency Medical Services.

(Budget Committee recommends \$74,595 - \$8,000 from EMS fees [Medivac costs] and \$66,595 from Taxation)

Art. 18. To see what sum of money the Town will vote to raise and appropriate for the Ambulance Reserve Fund.

(Budget Committee recommends \$5,000 from Taxation)

Art. 19. To see what sum of money the Town will vote to raise and appropriate for Medical Coverage.

(Budget Committee recommends \$347,290 - \$120,000 from Clinic Charges, \$227,290 from Taxation)

Art. 20. To choose two members to serve on the North Haven Medical Services Board, each to serve a three-year term.

Art. 21. To choose a Road Commissioner.

Art. 22. To see what sum of money the Town will vote to raise and appropriate for Roads and Bridges including road maintenance, patching and tarring, mowing, and cutting bushes.

(Budget Committee recommends \$95,000 - \$83,000 from Excise Taxes, \$6,200 from D.O.T.Rockland Division, and \$5,800 from Taxation)



Art. 23. To see what sum of money the Town will vote to raise and appropriate for Snow Removal, Sanding, and putting up and taking down Snow Fences.
(Budget Committee recommends \$60,000 - \$12,000 from Excise Taxes and \$48,000 from Taxation)

Art. 24. To see what sum of money the Town will vote to raise and appropriate for the Highway Truck Reserve Fund.
(Budget Committee recommends \$15,000 from Taxation)

Art. 25. To see what sum of money the Town will vote to raise and appropriate for the Town Garage Reserve Fund.
(Budget Committee recommends \$11,700 from Taxation)

Art. 26. To see what sum of money the Town will vote to raise and appropriate for Debt Service Retirement on the Road Repaving Bond.
(Budget Committee recommends \$158,551 from Taxation)

Art. 27. To see what sum of money the Town will vote to raise and appropriate for the Road Repaving Reserve.
(Budget Committee recommends \$72,000 from Taxation)

Art. 28. To see what sum of money the Town will vote to appropriate for Capital Improvements (Second Bridge).
(Budget Committee recommends \$130,385 from URIP funds)

Art. 29. To choose two Directors for School Administrative District #7, each to serve a three-year term.

Art. 30. Shall this municipality authorize the State to permit the operation of state liquor stores and agency liquor stores on days other than Sunday?

Art. 31. Shall this municipality authorize the State to permit the operation of state liquor stores and agency liquor stores on Sundays?

Art. 32. To see what sum of money the Town will vote to raise and appropriate for maintenance and improvements on Town Properties.
(The Selectmen recommend \$23,000 - \$8,400 from Rental Income, \$14,600 from Taxation)

Art. 33. To see what sum of money the Town will vote to raise and appropriate to



establish a Reserve Fund for the maintenance of the Town House.
Budget Committee recommends \$1,250 from Taxation)

Art. 34. To see what sum of money the Town will vote to raise and appropriate to establish a Reserve Fund for maintenance of the Clinic & Residence building.
(The Budget Committee recommends \$3,000 from Taxation)

Art. 35. To see what sum of money the Town will vote to raise and appropriate for the Community Building.
(Budget Committee recommends \$17,545 from Taxation)

Art. 36. To see what sum of money the Town will vote to raise and appropriate for the Community Building Reserve Fund.
(Budget Committee recommends \$5,500 from taxation).

Art. 37. To see what sum of money the Town will vote to raise and appropriate for Police Protection.
(Budget Committee recommends \$61,566 from Taxation)

Art. 38. To change the term of membership in the Planning Board from five to three years
(Selectmen recommend approval)

Art. 39. To choose one member to the Town Planning Board, to serve a three year term if Article 38 passes or a five year term if Article 38 fails.

Art. 40. To choose one member to the Board of Appeals to serve a five year term.

Art. 41. To see what sum of money the Town will vote to raise and appropriate for the Planning Board, including Code Enforcement Officer's salary and expenses.

**(Budget Committee recommends \$7,500 -
\$2,000 from permit fees and \$5,500 from Taxation)**

Art. 42. To see what sum of money the Town will vote to raise and appropriate for Fire Hydrant Service Rental.
(Budget Committee Recommends \$55,560 from Taxation)



Art. 43. To see what sum of money the Town will vote to raise and appropriate for Street Lights.

(Budget Committee recommends \$7,200 from Taxation)

Art. 44. To see what sum of money the Town will vote to raise and appropriate for debt service on the Storm Sewer Bond.

(Budget Committee recommends \$39,728 from Taxation)

Art. 45. To see if the Town will authorize the Selectmen to appoint a Harbor Master for Pulpit Harbor, one for the Thorofare, and any other necessary Town Officers; and to fix their compensation.

(Board of Selectmen recommends approval)

Art. 46. To see what sum of money the Town will vote to raise and appropriate for repairs and maintenance of Town Floats and Docks.

(Budget Committee recommends \$6,950 from Taxation)

Art. 47. To see what sum of money the Town will vote to raise and appropriate for the Floats and Docks Reserve Fund.

(Budget Committee recommends \$2,500 from Taxation)

Art. 48. To see what sum of money the Town will vote to raise and appropriate for operation of the Solid Waste/Recycling Center.

**(Budget committee recommends \$123,228 - \$65,000 from Fees,
\$58,228 from Taxation)**

Art. 49. To see what sum of money the Town will vote to raise and appropriate for the Recycling Facility Reserve Fund.

(Budget Committee recommends \$10,000 from Taxation)

Art. 50. To see what sum of money the Town will vote to raise and appropriate for General Assistance.

(Budget committee recommends \$2,500 from Taxation)

Art. 51. To see what sum of money the Town will vote to raise and appropriate to continue the North Haven Outreach Program.

(Budget Committee recommends \$8,385 - \$6,913 from Pulpit Harbor Foundation, \$500 donation from North Haven Arts & Enrichment and \$972 from Taxation)



Art. 52. To see what sum of money the Town will vote to raise and appropriate from Taxation for support of the following:

Organization	Request	BC Rec
Penquis Community Action	\$1,261	\$1,261
Midcoast Maine Community Action	\$325	\$325
New Hope for Women	\$830	\$830
American Red Cross	\$400	\$400
Maine Public Broadcasting Network	\$100	\$100
Broadreach Family & Community Services	\$300	\$300
NHA&E (Laugh & Learn Pre-school)	<u>\$20,000</u>	<u>\$20,000</u>
Total	\$23,216	\$23,216

(Budget Committee recommends \$23,216 - \$2,000 donation in lieu of taxes from North Haven Sustainable Housing, \$4,000 donation from North Haven Conservation Partners and \$17,216 from Taxation)

Art. 53. To see what sum of money the Town will vote to raise and appropriate for Christmas Lights.

(Budget Committee recommends \$100 from Taxation)

Art. 54. To see what sum of money the Town will vote to raise and appropriate for the North Haven Library Assn.

(Budget Committee recommends \$10,000 from Taxation)

Art. 55. To choose two members for the Mullin’s Head Park Commission, each to serve a three-year term.

Art. 56. To see what sum of money the Town will vote to raise and appropriate for use on the Mullin’s Head property.

(Budget Committee recommend \$5,650 - \$2,000 donation from North Haven Conservation Partners, \$500 donation from Maine Coast Heritage Trust and \$3,150 from Taxation)

Art. 57. To see what sum of money the Town will vote to raise and appropriate for the Mullins Head Park Reserve Fund.

(Budget Committee recommends \$2,300 from Taxation)

Art. 58. To see whether the Town will vote to reduce the term of Recreation Council Members from three years to two years.

(Selectmen recommend approval)



Art. 59. To choose two members for the North Haven Recreation Council, each to serve a two-year term in the event that the preceding article passes, or a three-year term in the event that it does not pass.

Art. 60. To see what sum of money the Town will vote to raise and appropriate for the programs of the North Haven Recreation Council.
(Budget Committee recommends \$6,500 from Taxation)

Art. 61. To see what sum of money the Town will vote to raise and appropriate for care of veterans memorial and graves in accordance with M.R.S.A. Title 30-A sec. 5723.
(Budget Committee recommends \$2,847 from Taxation)

Art. 62. To see what sum of money the Town will vote to raise and appropriate for cemetery mowing.
(Budget Committee recommends \$7,330 from Taxation)

Art. 63. To see what sum of money the Town will vote to raise and appropriate for support of the North Haven Historical Society.
(Budget Committee recommends \$6,500 from Taxation)

Art. 64. To see what sum of money the Town will vote to raise and appropriate for the repair of the Seaview Cemetery fence.
(Budget Committee recommends \$6,000 from taxation)

Art. 65. To see what sum of money the Town will vote to raise and appropriate for Interest charges.
(Budget Committee recommends \$9,500 - \$6,500 from Interest and \$3,000 from taxation)

Art. 66. To see what sum of money the Town will vote to raise and appropriate to pay the Town's share of F.I.C.A.
(Budget Committee recommends \$40,702 from Taxation)

Art. 67. To see what sum of money the Town will vote to raise and appropriate to pay the Town's share of Medicare.
(Budget Committee recommends \$9,519 from Taxation)

Art. 68. To see what sum of money the Town will vote to raise and appropriate for the Town's share of Deferred Compensation.
(Budget Committee recommends \$14,277 from Taxation)



Art. 69. To see what sum of money the Town will vote to raise and appropriate to pay premiums on Insurance Coverage.

(Budget Committee recommends \$95,716 from Taxation)

Art. 70. To see what sum of money the Town will vote to raise and appropriate for Legal Expenses of the Town.

(Budget Committee recommends \$10,000 from Taxation)

Art. 71. To see if the Town will vote to increase the property tax levy established for the Town of North Haven by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax levy limit.

(Board of Selectmen recommends approval)

Art. 72. To see if the Town will vote to set the date that 2013 taxes shall be due and payable, and to see if the Town will fix a rate of interest to be charged on taxes after said date.

(Board of Selectmen recommends September 30, 2013 and 7.0% per year for interest rate)

Art. 73. To see if the Town will vote to authorize the Tax Collector to accept tax monies in advance of receiving the tax commitment from the Assessors.

Art. 74. To see if the Town will vote to authorize the Municipal Officers to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of the 2013 annual budget during the period from January 1, 2014 to the 2014 Annual Town Meeting - with the exception of the Snow Removal Account which will be left to the discretion of the Selectmen and Road Commissioner.

Art. 75. To see if the Town will vote, pursuant to 36 M.R.S.A § 506-A, to set an interest rate of 3% to be paid on overpaid or abated taxes.

Art. 76. To see what sum the Town will vote to appropriate from Overlay to pay for tax abatements and any interest due thereon.

(Budget Committee recommends \$23,500 from Overlay)

Art. 77. To see if the Town will vote to authorize the Selectmen and Treasurer, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, or for non-payment of sewer and



water bills, on such terms deemed advisable, and to execute quit-claim deeds for such property, provided such transactions are given proper notice before completion.

Art. 78. To see if the Town will vote to authorize the Selectmen to expend funds from the Reserve Funds, if necessary, for the purposes intended during the ensuing year.

Art. 79. To see if the Town will vote to authorize the Selectmen to sell and trade miscellaneous excess equipment and supplies that are no longer being utilized by various departments and offices of the Town.

Art. 80. To see if the Town will authorize the Selectmen to accept and expend Federal and/or State funds which may be received.

Art. 81. To see if the Town will vote to authorize the Selectmen to accept and expend, on behalf of the Town, unrestricted, unconditional gifts not in trust, for any public purpose.

Art. 82. To elect any other necessary Town Officers.

Art. 83. To see if the Town will vote to instruct the Selectmen, School Board, and Planning Board to name one member from each board, or the community, to serve on a Search Committee, which will publish seven days in advance of the Annual Town Meeting a list of at least one candidate for each elected position.

The Selectmen hereby give notice that the Registrar of Voters will be in session at the North Haven Community Building for the purpose of revising the list of voters from 8:30 AM. on the day of said meeting until adjournment.

BOARD OF SELECTMEN

William Trevaskis, Chair
Linda A. Darling Vice-Chair
William A. Bartovics
Merton W. Howard
Jon A. Emerson