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# 2011 Annual Report of the Municipal Officers of Warren, Maine

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### 2011 ANNUAL REPORT



MUNICIPAL OFFICERS WARREN, MAINE

### Winter in Warren



Serene scene on South Pond.

PHOTO BY LEANNE M. ROBICHEAU

#### Cover, Page 1 photos by Leanne M. Robicheau

Front cover: One of many pretty private roads in Warren, Maine.

Back cover: Photos of the Warren Christmas Tree Lighting held

December 3, 2011, at Woolen Mill Park.

Page 1: The Warren Town Cemetery on a windless winter day.

Printing Coordination by Hollow Ridge Communications

#### Beverly Small touched Warren in a big way

Beverly "Bev" O. Small moved into town more than three decades ago. In a flash, he signed up as a volunteer firefighter. He died November 23, 2011, still on the active roster at age 89.

Bev left behind a legacy of being a dedicated and hardworking member of the fire department, whether fighting fires, training personnel or assisting in fund-raising auctions.

The longtime firefighter, a carpenter by trade, constructed

many homes and buildings throughout Maine, and used his woodworking skills at the fire station, as well as other town buildings. Some of the items he made for the fire department were trophy cases and hose ramps.

"If the (fire) department was working on training, doing maintenance or needed a

tool, item or a part, he would say, 'I might have one in my truck," Fire Chief Edward Grinnell Jr., said. "He would go out in the yard to his truck and almost always come back in with what we needed."



**Bev Small** 



Bev Small in his fireman uniform.

Photo by Janette Small

Bev, who was educated in Carmel schools, enlisted in the United States Navy during his junior year of high school. He served in the Navy from Aug. 20, 1943, to June 17, 1946.

For more than 31 years, the self-employed carpenter served as firefighter. He was a longtime member of the Independent Order of Odd Fellows, Lodge 127, Warren.

In his spare time, Bev loved to play cards, dance and listen to polka and old-time country music. He was known for his own accomplishments in dancing, which he enjoyed right up to a month before he died. He was married to Janette Small.

Bev's service to the Warren Fire Department and his kind spirit to all will long be remembered by those whose lives he touched.

The Town of Warren thanks Small for his distinguished service and good citizenship.







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#### All eyes on Eagle Scout hopeful

An Eagle Scout hopeful caught the eye of selectmen this year and earned public attention for a "Flag Retirement" box he crafted for the town.

Fourteen-year-old Jared Mank, a Life Scout in Boy Scout Troop 254, donated a handcrafted box to the town as his "community project" requirement for becoming an Eagle Scout. Eagle Scout is the highest rank in Boy



Mank chose making a flag retirement box for his community project at the suggestion of his scoutmaster, Scott Settlemire, he said. The 3-foot tall, 18-inch square, decorative pine box has earned a spot at the town office where residents may

deposit their stained or tattered American flags for proper disposal.

"The board is proud of Jared's achievements toward earning the rank of Eagle Scout," Selectman Chairman Wayne Luce said. "Jared did a commendable woodworking job in building and decorating the flag box."



Jared Mank

"I thought it (flag box) would be a good idea for people to retire flags," Mank said, after selectmen publicly thanked him at the Jan. 11, 2012, board meeting.

Besides his community project, Mank has badges to earn before he would be elevated to Eagle Scout. He

figures it should take another two years for the promotion. That isn't that far off considering the Medomak Valley High School freshman has longed to be an Eagle Scout since he joined Cub Scouts as a first-grader.

"We appreciate all the work that Jared has done to create this avenue for Warren residents to be able to retire flags here at the town office," Town Manager Grant Watmough said. "He is a shining example of Warren young people and the scouting program.' Mank spent about two weeks building the flag box in his father's work-

shop. The words "Flag Retirement" are carved into the top of the flag box and a colorful American flag emblem is attached to the upper right corner. "Troop 254" is etched into the front side of the box.

When the troop gathers, it conducts a ceremony for turning the discarded flags into ashes that are then buried. The fire is so hot, the brass grommets on the flags usually melt and are buried along with the ashes, Mank said. Throughout the ceremony, the scouts talk as a group about what the American flag means to them.

"It's like a symbol of our freedom," Mank said of his sentiments about his country's flag.

"Jared is a Boy Scout with values that include love of country and respect for our National Flag," Selectman Daniel Davey said. "His wellcrafted wooden receptacle for retired flags is a welcome addition to the PHOTO BY LEANNE M. ROBICHEAU town of Warren. Good job Jared, and on behalf of the Warren townsfolk, thank vou."

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This "Flag Retirement" box, donated to the town of Warren by Life Scout Jared Mank, is located at the town office.

When Mank enjoys playing sports, especially soccer and baseball. He is the MVHS mascot at sports games, dressing as a panther. Mank is the son of Kirby and Amy Mank and he has two sisters.

#### **General Information**

#### **Town Office Hours**

Monday, Tuesday, Wednesday and Friday 9 a.m. to 4 p.m. Thursday 9 a.m. to 6 p.m.

#### **Selectmen's Meetings**

Every Other Wednesday beginning 1/11/2012

#### **Planning Board Meetings**

1st Thursday of the month unless agenda calls for more

#### **Zoning Board of Appeals Meetings**

4<sup>th</sup> Thursday of the month only if needed

#### **Code Enforcement Officer**

Same hours as the Town Office

#### **Assessor's Office**

Wednesday and Friday 9 a.m. to 4 p.m.

#### **Transfer Station Hours**

Thursday 12 noon to 6 p.m. Friday 12 noon to 6 p.m. Saturday 8 a.m. to 4 p.m.

#### **Library Hours**

Wednesday
12 noon to 6 p.m.
Monday, Tuesday and Thursday
4 p.m. to 8 p.m.
Friday
10 a.m. to 6 p.m.
Saturday
9 a.m. to 3 p.m.

#### **Burning Permit Information**

Edward "Junior" Grinnell, Fire Chief 273-2743 Clayton Winchenbach 273-2622

#### Town of Warren Web site

http://town.warren.me.us/

#### Mailing Address

Town of Warren 167 Western Road Warren. ME 04864

#### **Telephone Numbers**

#### **Town of Warren**

Town Office	273-2421
Town Office Fax	273-3107
Fire Department Emergency	911
Ambulance Emergency	911
Animal Control	542-4172
Code Enforcement	273-2421
Plumbing Inspector	273-2421
Transfer Station	273-2290
Warren Free Public Library	273-2900
Assessor's Agent	273-2421
Recreation Committee Information	542-6883

#### **Schools**

Superintendent of Schools	785-2277
Warren Community School	273-2001
Medomak Middle School	832-5208
Medomak Valley High School	832-5389

#### County

Knox County Sheriff's Department	593-9132
Knox County Registry of Deeds	594-0422
Knox County Registrar of Probate	594-0427

#### State

Maine State Police 1-800-452-4664

#### Miscellaneous

Warren Post Office	273-2411
Telephone Company	1-888-837-1347

#### **Municipal Officers**

		Term Expires
Daniel G. Davey	Seat #1	2014
Douglas Pope	Seat #2	2014
Christine Wakely	Seat #3	2012
Wayne Luce, Chairman	Seat #4	2012
Arnold D. Hill, Vice Chairman	Seat #5	2013

#### **Moderator**

March Town Meeting: John Black

## Town Manager, Treasurer, Tax Collector, Road Commissioner, Purchase Agent, Agent for Overseers of the Poor, and Tree Warden

Grant Watmough

# Finance Director, Deputy General Assistance Administrator, Motor Vehicle Registration Agent, Deputy Tax Collector, Deputy Treasurer Sherry Howard

Town Clerk, Registrar of Voters, Deputy Tax Collector and Deputy Treasurer
Leanne M. Robicheau

#### Counter Clerk, Deputy Town Clerk, Deputy Registrar, Deputy Tax Collector and Deputy Treasurer

Karen S. Littlefield (resigned July 29, 2011) Dawn M. Burns (appointed Aug. 4, 2011)

#### **Secretary to Selectmen**

Deborah Sealey

#### **Planning Board Secretary**

Karen S. Littlefield (resigned Nov. 3, 2011) Dawn Burns (appointed Nov. 3, 2011)

#### Assessor's Agent

James Murphy, Jr.

#### **Code Enforcement Officer and Plumbing Inspector**

William O'Donnell

#### **Alternate Plumbing Inspector**

Grant Watmough

т г .

#### **Board of Assessment Review**

	Term Expires
Vacant	2012
Susan Westfall	2012
Vacant	2013
Paul Andrews	2014
Ellen O'Donnell	2014

#### **Maine School Administrative District #40**

	Term Expires
Daniel Davey (resigned March 29, 2011)	2013
Margaret Massengale (appointed. 4/5/2011-elected 6/14/2011)	2013
Bonnie Davis Micue	2012
Theodore V. Brown	2013
Dennis Wooster	2014

#### Fire Chief

Edward Grinnell, Jr.

#### **Assistant Fire Chiefs and Training Officers**

Gregory Andrews and Bradley Beverage

#### **Records Officer for the Fire Department**

Paul Andrews

#### **Ambulance Director**

Polly Wood

#### **Deputy Ambulance Director**

Robert Wood, Jr.

#### **Health Officer**

Dr. Jeffrey Wall (term expired) Christine Wakely (appointed May 4, 2011)

#### **Emergency Management Agency Director**

Edward Grinnell, Jr.

#### **Highway Department**

Orrin Parker, Foreman Douglas Gammon George Field, Jr. Joseph Cifaldo

#### **Part Time:**

James "Skip" Kinney/Charles Mansfield

#### **Animal Control Officer**

Larry Reed

#### **Assistant Animal Control Officer**

Percy Campbell

#### **Budget Committee**

	Term Expires
Paul Andrews	2012
Carroll Church	2012
Madeline Storer	2012
Ed Courtenay	2013
Edmund LaFlamme	2013
William Lufkin	2013
Elizabeth Stanley	2013
Clayton Winchenbach	2013
Margret Grant	2014
Ike Johnson	2014
Roger Peabody	2014
Robert E. Carter Jr.	2014
Brad Beverage	2014

**Fish Committee** 

Fish Wardens Selectmen

Fish Warden

Edward Courtenay James Doyle

**Fish Agents** 

Dana Johnson Robert Johnson

**Shellfish Committee** 

David Bryant, Sr. 2012
Vacant 2013
Jeremy Socobasin 2013

#### Georges River Regional Shellfish Management Organization Joint Board Members

Arnold Hill Frank Braun, Alternate

**Shellfish Warden** Neil Pollis

#### **Payson Park Committee**

	Term Expires
Terrance Benner	2012
Faye Doucette (resigned Jan. 18, 2012)	2012
Helene Rondeau	2012
Joan Winchenbach	2012
Ed Courtenay	2013
Anne Nichols	2013
James Doyle	2014
Bradley Peabody	2012

#### **Woolen Mill Park Committee**

	Term Expires
Audrey Ferren	2014
Richard Ferren	2014
Helene Rondeau	2012
Melody Sainio	2013
Joan Winchenbach	2013
Clayton Winchenbach	2013
Beverly Williamson	2014
Charles Williamson	2014
James Doyle	2012

#### **Town Forest Committee**

Gary Robinson Vacant
Charles P. Williamson, Jr. Barbara Brusila

Ike Johnson Richard L. Parent, Jr.

#### **Surveyor of Lumber** Barbara Brusila

#### Warren Sanitary District

		Term Expires
Jay M. Sawyer	Seat #1	2014
Clayton Winchenbach	Seat #2	2012
Edward Courtenay	Seat #3	2012
John Cooke	Seat #4	2014
Mark Anderson	Seat #5	2014

#### **Warren Scholarship Committee**

Term Expires
2013
2013
2013
2013
2013
2013
2013
2013
2013

#### **Planning Board**

	Term Expires
Beverly Williamson	2012
Albert Overlock	2012
Elisabeth Clark	2012
Peter Krakoff, Chairman	2013
Melody Sainio, Vice Chairman	2013
Vacant, Alternate	2013
David A. George	2014
Michael York	2014

#### **Zoning Board of Appeals**

	Term Expires
James Curry (resigned May 19, 2011)	2012
Jeff Bellmore, Chairman	2013
Matthew Peterson	2013
J.B. Turner	2014
Faith LaFlamme	2014
Kenneth York	2014

#### **General Assistance Fair Hearing Authority**

Board of Selectmen

#### **Library Trustees**

	2012
Richard Ferren (resigned March 14, 2011)	2012
Joan Winchenbach	2012
Pam Carey, President	2013
Erica Crane	2013
Beverly Williamson	2013
Vacancy	2014
Mary Elizabeth Pope (appointed April 4, 2011)	2014

#### **Election Clerks**

**Democrats** Republicans

Lysbeth AndrewsEvelyn AndersonBarbara BrusilaJennifer CarterCarole GrayJon CraneMitchell KihnMichael CourtenayAleta MankCarolyn OverlockElizabeth StanleyJanice Overlock

Elizabeth Stanley Janice Overlock
Larry Watkins \*Virginia Spear

Susan Watkins \* (moved to another municipality)

Deputy RegistrarAssistant ClerksAngela Field — RIrene Eckhoff — R

**Deputy Warden**Jennifer Carter— R

**Sealer of Weights and Measures** 

Robert M. Wiggin Term Expires 2012

Library

Cindy Norwood Jane Waltz
Pat Cloutier Russell Cloutier

**Transfer Station** 

David O. Grant Lynn Athearn

Micro Loan Committee Board Member

Susan Westfall Term Expires 2012

**State Representative (District 49)** 

The Honorable Wesley E. Richardson

Home: Capital:

893 North Pond Road
Warren Maine 04864
2 State House Station
207-273-3572
Augusta Maine 04333
wes893@aol.com
207-287-1440 (voice)

1-800-423-2900

repwes.richardson@legislature.maine.gov

**State Senator (District 22)** 

The Honorable Chris Rector cwrector@hotmail.com 207-287-1505 207-354-3571

#### **Recreation Committee**

John Leach, Recreation Director

	Term Expires
Stephen Willis	2012
Denise Leary	2012
Tiffany Emery	2013
Jon Crane	2012
Patricia Leach	2013
Linwood Shields	2013
Christopher Creamer	2013
Andrew Field	2014
Katrina Janes	2012
Andrew Field	2014
Terra Ripley	2014
Ryan Jackson	2014

#### **Town Cemetery Sexton/Perpetual Care Lots**

Nelson Sabien

#### **Summer Caretaker/Supervisor of Cemeteries**

Earl Gammon

#### **Gateway 1 Committee**

Bill O'Donnell

#### The following people resigned from Boards/Committees in 2011:

*Rick Ivey	Recreation Committee
*Richard Ferren	Library Trustees
*Daniel G. Davey	RSU #40 Director
*James Curry	Zoning Board of Appeals
*Faye Doucette	Payson Park Committee

\* resigned \*\*died

## Chairman of the Board of Selectmen 2011 Report



Dear Citizens of Warren,

I would like to say thanks to the town manager, office staff and board of selectmen for input and assistance all year. Also, thank you to the rest of the town employees (full- and part-time) for all

of their hard work and dedication.

Our dedicated fire chief, Ed Grinnell, was recognized by Knox County Emergency Management Agency this year. Once again, thank you chief, for all you do.

There was a generator purchased and installed at Warren Community School to be used in case of emergencies.

The harvest of timber in the town forest was completed, resulting in a \$42,553 profit to be put into the Town Forest Reserve.

Maine Department of Transportation met with the board this year in regard to reconstruction of Route 1, hopefully in the near future.

On a final note, the town is in the process of developing a new Web site, which will also result in a new e-mail address. The project will not be completed in time for the printing of this Annual Town Report, but the public will be given plenty of notice when the changeover occurs. The development of the Web site is being done by resident Paul Meinersmann, who has volunteered his services to the town free of charge. We appreciate his contribution. Thank you, Paul.

Respectfully, Wayne Luce Chairman Board of Selectmen

#### TOWN MANAGER'S 2011 REPORT



#### Accomplishments in 2011

With recent improvements to the fire station, library and public works buildings, we used approximately 2,000 gallons less heating fuel in 2011 compared to 2009 (before

work began).

Paving for 2011 went as planned — we resurfaced Spears Mill, Toll Bridge, Gardiner, Tolman and Carroll roads, and Conary Lane and Medomak Valley Court.

Grant Watmough

We sold our 1985 Caterpillar excavator for \$10,000, as we now have a backhoe and ditching bucket system that will do the same things. We purchased the excavator from Waldoboro when they got a new one. We

paid \$12,000 for it several years ago and used it a lot until lately.

We found that our equipment trailer would no longer pass inspection so, in September, we purchased a new one. This trailer is able to haul any of our equipment. The old one could not handle the loader or the grader. The new one should last 15 to 20 years.

In September, selectmen signed a Public Works Mutual Aid Agreement with many of the Knox County towns. This agreement makes loaning equipment and borrowing equipment from neighboring towns possible and spells out procedures so all can understand protocol.

In July, selectmen signed a new 15-year cable franchise agreement with Time Warner Cable.

We applied for a matching grant to install a generator at the Warren Community School and were successful in securing the grant. The total cost was \$48,792 and the grant covered \$25,449. The project is completed and the generator is in operation when needed. This will allow the school to be a shelter in the event of an emergency.

In August, our Counter Clerk Karen Littlefield resigned because she accepted a new position elsewhere. We used recent applications for the town clerk position as possible replacement personnel for the counter clerk vacancy. We called the top candidates and through this process, Dawn Burns was hired to fill the position. This means that we have two somewhat new people at the front counter, so please be patient with them.

At this writing much has happened and much has not been completed in relation to the methadone issue that is still before us. If you are following this issue in the news, you already know more than I could write here and hopefully more will be behind us by the time you read this.

Continued next page



Warren Town Office is open Mondays, Tuesdays, Wednesdays and Fridays 9 a.m. to 4 p.m., and Thursdays from 9 a.m. to 6 p.m. for our residents ' convenience.

PHOTO BY LEANNE M. ROBICHEAU

#### Upcoming plans for 2012

We are planning to repave most of the in-town streets this year and also Pine Ridge Drive and Clements Point Road.

At March town meeting, you will have an article to purchase a new loader and trade-in the 1997 Case loader, along with the 1988 Caterpillar D4H bulldozer. We brought an article in 2008 to replace this loader and it did not pass. Since that time, we have paid more than \$48,000 in repairs to it and it still needs the bucket rebuilt (\$4,000 to \$5,000) or replaced (\$9,000 to \$10,000). We also have an estimate of around \$5,000 to sandblast and paint it. In addition, we have a quote of \$5,000 to fix the drive gear/brakes problem on the bulldozer. These are the issues we know that need attention and there may be others. The selectmen authorized putting the replacement out to bid pending approval of funds authorized by you, the voters. This makes sense to do at this time. Our public works repair line in the budget was overdrawn by more than \$28,000, most of which were these two pieces of equipment.

#### Comment

As the work load increases here at the town office, all the staff pitches in to see that the work gets done. Please acknowledge our employees and their dedication to serving you, the taxpayer.

Grant Watmough, Town Manager

#### **Town Clerk's Report**

Leanne M. Robicheau

#### **Vital Statistics**



Jan. 1, 2011 ~ Dec. 31, 2011

29 Marriages 45 Births: 24 Boys/21 Girls 35 Deaths

Date of Death	Name	<b>Town of Death</b>	Age
1/4/2011	Norwood, Anna Mae	Camden	91
1/19/2011	Sanborn, Laura Rose	Warren	57
1/26/2011	Babine, Beth Ann	Warren	68
2/10/2011	Clark, Timothy O.	Warren	46
2/6/2011	Perry, Willis Arthur	Augusta	78
3/8/2011 (found)	Calor, Ryan Allen	Warren	29
3/18/2011	Torres, Xavier Jr.	Warren	81
3/17/2011	Ladd, Robert William	Bath	60
3/22/2011	Twitchell, Grant Wesley	Portland	37 minutes
3/29/2011	Synnefakis, Nora Ellen	Warren	24
3/29/2011	Taylor, Edward Henry Jr.	Bangor	63
4/19/2011	Struk, John Albert	Warren	67
4/22/2011	Leach, Eila Riutta	Camden	83
4/17/2011	Hayes, Charles Wesley	Augusta	79
4/29/2011	Mank, Floyd E.	Brunswick	81
5/31/2011	Ezell, Teddy Paul	Warren	59
6/9/2011	Boynton, Marilyn Ernestine	Warren	69
6/7/2011	Millett, Lloyd Franklin	Bangor	51
6/30/2011	Roberts, Lois Jean	Portland	66
7/9/2011	Obuchon, Michael Shane	Warren	9
7/16/2011	Simmons, Sherman Garrison	Lisbon	86
7/10/2011	Overlock, Grace Olevia	Camden	89
7/28/2011	Draper, Kathryn Maxcy	Camden	88
7/23/2011	Corson, Shaun David	Warren	33
7/8/2011	Ingerson, Robert	Rockport	65
8/10/2011	Allen, James Russell	Warren	52
8/18/2011	Garland, Athen Carlton	Warren	77
9/15/2011	Parent, Beatrice Edna	Rockland	92
9/29/2011	Novicka, Neil Charles	Rockport	86
10/4/2011	Wyllie, Louise Margaret	Rockland	93
10/18/2011	Rodrigue, Richard Lionel	Bangor	64
11/17/2011	Hoskins, Mary Etta	Warren	50
11/23/2011	Small, Beverly Olian	Rockport	89
12/31/2011	Carter, Lorraine Mildred	Warren	71
12/8/2011	Wooster, Harold Edward	Warren	82

CHRISTINE

#### Local Health Officer Report



To the Residents of Warren:

Maine law requires that every municipality have a Local Health Officer (LHO), and in the spring of 2011, I was appointed to replace Jeffrey Wall, M.D. as the LHO for Warren.

I am guessing that there are many people in Warren who did not realize that we had a LHO, and that those who noticed never gave it much thought except to note that it is listed in the annual budget. To those of us of a "certain age" we might remember when, if there was a communicable disease present in a household, the Board of Health came and tacked a notice on

the front door warning visitors to stay away.

With the advances in medicine we do not have much in the way of communicable disease, but it is still out there as evidenced by outbreaks of pertussis (whooping cough) in recent years; and let us not forget the influenza scares. It is the job of the LHO to be aware of what is in the community and to report to the Maine Center for Disease Control (CDC) on public health threats.

The several primary roles of the LHO include:

- Health resource to the town the LHO might not have the answers to your questions, but they can get
  the information for you and steer you in the direction of the proper authorities, as well as continuing their
  training in public health matters;
  - training in public health matters;

    Mediator and problem-solver in the resolution of complaints this might mean involving the code enforcement officer, animal control officer, local plumbing inspector, or the fire chief;
- Investigator and enforcer of complaints that cannot be resolved it is required that all state laws, rules of the Department of Health and Human Services (DHHS), and local health ordinances be strictly enforced;
- Reports to and informs the Board of Selectmen on the town's health status;
- Reports to Maine CDC and/or DHHS on any perceived local health threats.

I have taken the online training as required for new LHOs, as well as training for mold. In September, I attended a workshop in Rockland concerning the proper handling, disposal, and cleanup of universal waste (batteries, PCP ballasts, mercury devices). In December, I attended a workshop in Waterville on lead poisoning, and an informational meeting in Rockland on bath salts. I will be reporting more on these subjects in the near future.

Since becoming the LHO, I have been involved with two separate issues which entailed a lot of telephone time, a visitation, and several letters, as well as a lot of time researching and consulting with others for both.

One thing I would like to stress is that the LHO is not "out to get you" if a complaint is made or situation comes to light; instead we will all work together.

I hope that you will check out the many public health pamphlets displayed in the Town Office.

I also hope that you will not hesitate to get in touch with me if you have a problem, comments, questions, or suggestions. You can leave a message for me at the Town Office (273-2421). If you would prefer you may call me at home (273-3064) seven days a week before 8 p.m.

I truly appreciate the opportunity to serve the residents of Warren in this capacity, and I look forward to hearing from you.

Respectfully submitted,

Christine S. Wakely Local Health Officer

#### Animal Control Officer Report



To all pet owners who live in Warren:



We all have an important role pertaining to the care of our pets. It is a responsibility which must



be met every day to the highest level. Our pets are like our children, we feed them, we give them medical attention, we take care of their needs and we love them. During the more than 12 years that I have served as Warren's animal control officer, I have seen many dogs and cats.

Larry Reed

It makes me feel good knowing pets are being taken care of by their owners. It makes me sad seeing a pet not getting the attention it needs. As pet owners of cats and dogs there are other responsibilities which are mandated by the State of Maine. These responsibilities include vaccinating your cats and dogs. By

vaccinating your cats and dogs, you are protecting your pets from diseases such as rabies.

Rabies is a disease which is detrimental to life, and involves suffering and death. I encourage all pet owners to vaccinate their dogs and cats. Visit your local veterinarian to get all the attention

needed for your pets.

The second responsibility is licensing your dogs. Licensing dogs is a good thing. Monies from licensing goes toward prevention and treatment of animal abuse, animal shelters, etc. Maine state law requires every dog wear a numbered metal license tag. I have picked up lost dogs and have found the owners of those dogs by the registration number on the tag.

Licensing dogs requires the vaccination of your dog(s). The necessary vaccination paperwork must be taken to the town office. The licensing fee for a neutered/spayed dog is \$6. For dogs that are not neutered/spayed, the fee is \$11. A post card is mailed out every fall as a reminder to license your dogs for the upcoming year. The dog owner has until the end of January to license their dog(s). After January 31, there is a \$25 late fee.



Bosun

In conclusion, I want to thank all responsible dog owners for doing their part as a pet owner. Thank you.

Sincerely, Larry J. Reed Warren Animal Control Officer

















#### Annual Town Report to the Town of Warren

Message from Senator Chris Rector

January 2012

Dear Friends and Neighbors:

I am grateful for the trust you have placed in me to work for the citizens of Warren and our region. Representing your interests during the past three years in the Maine Senate has been truly rewarding and an experience that I will

never regret. Thank you for allowing me the opportunity to be your voice in Augusta.

When Republicans took their oath of office last December, we promised to move Maine in a new direction and to make our state more prosperous and affordable to all Mainers. Lawmakers also faced dire budget projections of a billion dollar shortfall. Many doubted we could attain anything substantive with the obstacles before us. Instead of looking at quick fix solutions to the problems before us, we met our challenges head on by rolling up our sleeves and working together. Over the months that ensued, the Legislature approved a number of significant reform measures to our health insurance market, tax policies, and state regulations.

Sen. Chris Rector Section Sect

Though important progress has been made, lawmakers have a great deal of work ahead them when they return to Augusta in January. The most daunting task will be addressing a staggering \$120 million shortfall within the Department of Health and Human Services and its MaineCare program. In terms of all spending, Maine-Care accounts for 32 percent of the state budget and enrollment is expected to grow at more than three times the rate of our revenues over the next four years. Difficult structural changes to the MaineCare program must be made soon; but I am confident that if we continue to work together as we did last year, we can return MaineCare back to a sustainable and quality system that protects Maine's most at-risk citizens.

Again, thank you for entrusting me to represent you in Augusta. Please feel free to contact me if you ever need my help in navigating the state bureaucracy. I can be reached in Augusta at 287-1505, in Thomaston at 354-6571 or by e -mail at cwrector@hotmail.com.

Sincerely,

Senator Christopher W. Rector

Senate District 22



Wesley E. Richardson 893 North Pond Road Warren, ME 04864 Home: (207) 273-3572 E-MAIL: wes893@aol.com

HOUSE OF REPRESENTATIVES 2 STATE HOUSE STATION AUGUSTA, MAINE 04333-0002

> (207) 287-1440 TTY: (207) 287-4469

January 2012

Dear Friends & Neighbors:

Former Secretary of Defense Donald Rumsfeld once said, "Enjoy your time in public service. It may well be one of the most interesting and challenging times of your life." As I reflect upon this quote, and as I enter my final year as District 49's state representative due to term limits, I cannot help but realize the accuracy of that statement. It has been a pleasure serving you in Augusta -- an experience that has been truly rewarding.

This past fall, you should have received my review of achievements made by lawmakers during their First Regular Session. Among them were tax reform, health insurance reform, pension reform, regulatory reform, and welfare reform. Actions taken to address each of these issues will help to improve our economy, thereby creating a more hospitable environment for growth and investment.

With the Second Regular Session now underway, I welcome your input on those issues that will be deliberated over the coming weeks and months. Among them is L.D. 1746, the supplemental budget to address the Department of Health and Human Services shortfall. Similar Departmental budget gaps have been a perpetual problem, thus I applaud Governor LePage for exploring a long-term strategy to ensure the existing safety net remains intact for our most vulnerable populace. Please know that your commentary and feedback on this very critical subject will be much appreciated, since so many different options for resolving the dilemma will be contemplated before a final proposal comes to the House floor for a vote.

Once more, I want to thank you for the opportunity to be your voice at the State House. Although my time in the Legislature is coming to a close, I will continue to work diligently up until my final day in office, so as to ensure that a brighter, more prosperous future is on the horizon for us all.

Respectfully,

Wesley E. Richardson State Representative

District 49

Cushing, Friendship, Union and Warren

OLYMPIA J. SNOWE

154 RUSSELL SENATE OFFICE BUILDING (202) 224-5344

Web Site: http://snowc.sonate.gov DEPUTY WHIP

### United States Senate

WASHINGTON, DC 20510-1903 January 3, 2012 COMMERCE, SCIENCE, AND TRANSPORTATION

OCEANS, ATMOSPHERE, FISHERIES AND COAST GUARD SUBCOMMITTEE

FINANCE

INTELLIGENCE

BANKING MEMBER, SMALL BUSINESS

Dear Friends:

I want to thank you for the opportunity to extend my warm greetings to the people of Warren, and take just a moment to offer a few thoughts about the past year as we look ahead to the year to come. Indisputably, as we continue to face historic challenges as a nation, as a state, and as individual towns and cities, our economy remains of paramount concern, and justifiably so, as we are still plagued by the worst economic downturn since World War II. Indeed, as countless Mainers have conveyed to me in roundiable discussions and on Main Street tours, the crushing job creation drought that too many have endured for far too long must not become the new normal.

Thankfully, there are steps that Congress and the Administration can take <u>right now</u> to expand our private sector. We can best unleash the genius and innovation that have made our country the most exceptional in human history, I believe, by addressing the following three pro-growth pillars, consisting of a balanced budget amendment, regulatory reform, and tax code overhaul, all of which I have championed in the Senate.

It is long past time that Congress bridge the partisan divide and unite around a pro-growth jobs agenda to pass a balanced budget amendment to the Constitution just as Maine and 48 other states already have, to end the regulatory rampage in Washington that has hamstrung our economy, and to overhaul the far-too-complicated, unwieldy tax code. American taxpayers expend 7.6 billion hours and spend \$140 billion – or one percent of GDP – just struggling to comply with tax filing requirements – and that burden must end.

The fundamental question is, what kind of country do we want America to be? Mainers, like all Americans, are rightly frustrated and angry that we have an expansionist government and a record accumulation of debt, and yet they don't see any positive difference in their own lives. I share that frustration and anger. And I hope you will work with me to forge a brighter future worthy of the greatest nation on Earth, bearing in mind as we move forward that economic and homeland security cannot be mutually exclusive. In that light, we remember today—and every day—the extraordinary service and sacrifice of our brave servicemen and women in Iraq, Afghanistan, and around the world who comprise the finest defense force on the planet.

Please be assured, I will continue to work tirelessly on behalf of the people of Maine and America. I encourage you to visit my Senate website at <a href="https://www.snowe.senate.gov">www.snowe.senate.gov</a> for additional details on how you can join with me in these efforts, obtain helpful government information, and share any concerns or legislative input you may have. You may also visit with members of my staff at my Regional Office located at 40 Western Avenue, Room 412 in Augusta or by calling 622-8292 or toll free in Maine at 1-800-432-1599.

Sincerely,

United States Senator

SUSAN M. COLLINS

413 DHKSEN SENATE OFFICE BUILDING WASHINGTON, DC 20510-1904 [2021 224-2523 [2021 214-2583 (FAX)

### United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES

HOMELAND SECURITY AND
GOVERNMENTAL AFFAIRS,
RANKING MEMBER
APPROPRIATIONS
ARMED SERVICES

SPECIAL COMMITTEE
ON AGING

Dear Friends,

As we begin a new year, I welcome this opportunity to share some of my recent work for the people of our great state.

The economy and jobs remain my highest priorities. More efficient transportation is essential to our economic growth. After a years-long, hard-fought battle, I successfully pushed through Congress a



U.S. Senator Susan M. Collins

bill I wrote to allow the heaviest trucks to travel on Maine's federal interstates, instead of forcing them to use our secondary roads and downtown streets. This will make our streets safer, reduce fuel consumption, and allow our businesses to be more competitive. I was pleased to have the support of many Maine groups, from the Maine State Police and the Parent-Teacher Association to the Maine Motor Transport Association and many others that helped me advocate for this sensible change.

It was also successful in my efforts to prevent the federal government from limiting certain vegetables, including Maine's potatoes, in school meal programs. Nationwide this ill-conceived proposal would have cost our schools, the states, and families an estimated \$6.8 billion over five years. I

built support from both sides of the aisle and from across the country to ensure that schools maintain the flexibility they need to serve students healthy and affordable meals. This proposed rule was a prime example of excessive Washington regulation.

In my effort to protect jobs, I also introduced bipartisan legislation to ensure that the proposed EPA regulations known as the "Boiler MACT" rules protect the environment and public health without jeopardizing jobs in our state, particularly in the forest products industry. I also continued to help advance the development of deep water, off-shore wind energy at the University of Maine, which has the potential to provide clean energy and to create thousands of new jobs.

On the Armed Services Committee, I worked to secure funding for shipbuilding at Bath Iron Works, submarine overhauls at Portsmouth Naval Shipyard, and the manufacturing of aircraft engines at Pratt and Whitney, as well as to strengthen the 101st Air Refueling Wing in Bangor and the Maine Military Authority in Limestone. The new defense funding bill also includes my amendment to expedite the claims of veterans with severe disabilities like the soldier I met who is suffering from ALS, also known as Lou Gehrig's disease.

Continued next page

Last year, the President signed legislation I coauthored creating a national plan for combating Alzheimer's disease, which affects more than five million Americans and their families. In another health-related development, at my urging, the Food and Drug Administration allowed clinical trials to begin on the artificial pancreas, a device that could dramatically improve the health and quality of life for people with Type I diabetes.

Many Mainers have contacted me to express concern about the Postal Service, which is the linchpin of a nearly \$1 trillion mailing industry that employs 8.6 million people. I've sponsored bipartisan legislation to rescue the U.S. Postal Service from financial failure next year. This bill provides flexibility to the USPS to restructure itself in an effort to save billions of dollars and preserve universal postal service for all Americans, no matter where they live.

In December, I cast my 4,825<sup>th</sup> consecutive vote, making me the longest currently serving Senator never to have missed a vote. I am grateful for the opportunity to serve the Town of Warren and Maine in the United States Senate.

If ever I can be of assistance to you, please contact my Augusta state office at (207) 622-8414, or visit my website at <a href="http://collins.senate.gov">http://collins.senate.gov</a>. May 2012 be a good year for your family, your community, and our state.

Sincerely,

Susan M. Collins United States Senator

Collins



IST DISTRICT MAINE

Dear Friend,

CONGRESSWOMAN

CHELLIE PINGREE

I hope this letter finds you and your family well. It continues to be an honor to represent you, and I wanted to take a moment to share with you some of the work I've done in Washington and Maine over the last year.



As you know, times are not easy. The country still struggles to recover from the recession, which is why I'm so frustrated Congress has not been serious about job creation. Voters elected us to Congress with the highest priority of getting the country back to work. While we should have been voting on jobs legislation, we have ended up debating anything but.

I am proud, though, to have worked on my own piece of jobs legislation in 2011. Local food is a growing part of Maine's economy and has helped revitalize a traditional staple of our communities the family farm. We have seen incredible increases in CSA farm shares, farmers markets, and acres in cultivation.

U.S. Rep. Chellie Pingree

But outdated federal policy hasn't done enough to support this bright spot, and often hinders it. I've introduced the Local Farms, Food, and Jobs Act to bring local farmers the resources they need to continue growing. If passed, it means investments in our regional food infrastructure, help for local schools to buy food produced in their communities, and giving more and more people affordable access to local food.

Another piece of legislation I introduced in 2011 would help service members who are victims of military sexual assault. This has become an alarming problem as thousands of women—and men—report being sexually assaulted while serving. I've listened to many of them who are from Maine. My legislation would ease the restrictions they currently face to get disability benefits from the VA.

As a member of the House Armed Services Committee, I've been able to work on several policies that affect our military personnel. It also means that I've kept close watch on our operations overseas. In 2011, we saw some good news on this front. First, we finally found and killed Osama bin Laden. The second came with the official end to the war in Iraq.

I am so glad that the Mainers who have served there will be able to return home. But we can't forget the nearly 4,500 soldiers we lost in Iraq—24 of them from Maine—nor the men and women who continue to serve in Afghanistan. I hope we can start to bring them home in 2012.

My thoughts now are also with the many Maine families who can't afford to heat their homes. I'm disappointed to see deep cuts in LIHEAP, a program thousands of Mainers rely on. I've introduced legislation to restore the funding and I will keep fighting to get Mainers the support they need.

I wish you and your families the best—it's a privilege to serve you. If there is anything I can do, please don't hesitate to contact me at (207) 774-5019 or www.pingree.house.gov.

Hope to see you in Maine soon,

Chellie Pingree Member of Congress

# Town of Warren Warrant for Town Meeting

County of Knox, SS.

State of Maine

To: Orrin Parker; Constable for the Town of Warren, in the County of Knox.

#### Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Warren in said county, qualified by law to vote in town affairs, to meet at the Warren Town Office meeting room in said town on Monday, the twenty-sixth day of March, A.D. 2012 at 10:00 a.m. Then and there to act on articles numbered one (1) and two (2). Polls will close at 8:00 o'clock in the evening.

And to notify and warn the voters to meet at the Warren Community School on Eastern Road (Route 131) in Warren on Tuesday, the twenty-seventh day of March, A.D. 2012 at 7:00 o'clock in the evening. Then and there to act on articles three (3) through thirty-three (33), all of these articles being set forth below to wit:

**Article 1**: To choose a moderator to preside at said meeting.

**Article 2**: To elect all necessary town officers as required to be elected by secret ballot.

Article 3: To choose all necessary town officials for the ensuing year, other than those now required to be elected by ballot under the provisions of Section 49 to 63 of Chapter 91 Revised Statues of Maine 1964 and Amendments thereto.

**Article 4**: To see what sum of money the town will vote to raise or appropriate for General Government:

A. Administration Salaries

 By Assessment
 \$191,949.00

 From Town Clerk Fees
 \$5,000.00

 Total
 \$196,949.00

Selectmen Recommend 4-1 Budget Committee Recommends 10-1

B. Administration

By Assessment \$ 64,150.00

Selectmen Recommend 5-0 Budget Committee Recommends 10-1

C. Assessors

By Assessment \$ 37,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-0

D. Town Buildings

By Assessment \$ 61,110.00

Selectmen Recommend 5-0 Budget Committee Recommends 10-1

E. Code Enforcement

 By Assessment
 \$ 30,060.00

 From Fees Collected
 \$ 9,500.00

 Total
 \$ 39,560.00

Selectmen Recommend 5-0 Budget Committee Recommends 10-1

F. Insurance

By Assessment \$149,800.00

Selectmen Recommend 5-0 Budget Committee Recommends 8-3

G. FICA/Medicare

By Assessment \$ 53,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-0

H. Planning Board/Appeals Board

 By Assessment
 \$ 5,100.00

 From Fees Collected
 \$ 1,000.00

 Total
 \$ 6,100.00

Selectmen Recommend 5-0 Budget Committee Recommends 10-1

Article 5: To see what sum of money the town will vote to raise or appropriate for Health and Welfare.

A. General Assistance

 By Assessment
 \$ 10,000.00

 State Reimbursement
 \$ 8,000.00

 Total
 \$ 18,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-0

**Article 6**: To see what sum of money the town will vote to raise or appropriate for Protection and Enforcement.

A. Ambulance

 By Assessment
 \$ 89,000.00

 From Fees Collected
 \$ 50,000.00

 Total
 \$139,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 10-1

B. Fire Department

By Assessment \$ 73,510.00

Selectmen Recommend 5-0 Budget Committee Recommends 10-1

C. Hydrant Rental

By Assessment \$ 40,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-0

D. Animal Control

By Assessment \$ 11,830.00 From Fees Collected \$ 3,500.00 \$ 15,330.00

Selectmen Recommend 3-2 Budget Committee Recommends 11-0

E. Street Lights

By Assessment \$ 2,400.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-0

F. Dispatch Service

By Assessment \$ 118,678.00

Selectmen Recommend 5-0 Budget Committee Recommends 5-6

**Article 7:** To see what sum of money the town will vote to raise or appropriate for Public Works.

A. Highway

By Assessment \$416,990.00

Selectmen Recommend 5-0 Budget Committee Recommends 8-3

B. Paving/Road Repair

 By Assessment
 \$182,984.00

 Highway Block Grant
 \$62,016.00

 Total
 \$245,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 10-1

C. Transfer Station

 By Assessment
 \$130,185.00

 From Fees Collected
 \$85,000.00

 Total
 \$215,185.00

Selectmen Recommend 4-0-1 Budget Committee Recommends 11-0

**Article 8**: To see what sums of money the town will vote to raise or appropriate for Parks.

A. Parks

By Assessment \$ 9,100.00

B. Park Reserve Fund

By Assessment <u>\$ 3,000.00</u>

\$ 12,100.00

Selectmen Recommend 5-0 Budget Committee Recommends 10-1

**Article 9**: To see what sums of money the town will vote to raise or appropriate for Recreation.

A. Recreation

By Assessment \$ 39,800.00 From Fees Collected \$ 6,000.00 \$ 45,800.00

Selectmen Recommend 5-0 Budget Committee Recommends 10-1

**Article 10**: To see what sums of money the town will vote to raise or appropriate for Unclassified Accounts.

A. Contingency

By Assessment \$ 4,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-0

B. Legal Fees

By Assessment \$ 20,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-0

C. Monument Lot

By Assessment \$ 500.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-0

D. Town Meeting/Elections

By Assessment \$ 4,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-0

E. Computer Update

By Assessment \$ 1,500.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-0

F. Unemployment Reserve

By Assessment \$ 5,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 10-1

G. Landfill Well Monitoring

By Assessment \$ 6,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 10-1

H. Saint George River Clam Committee

By Assessment \$ 2,500.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-0

**Article 11:** To see what sum the town will vote to raise or appropriate for the Library

Account.

By Assessment \$ 7,000.00 From Fees Collected \$ 500.00 \$ 7,500.00

Selectmen Recommend 4-0-1 Budget Committee Recommends 11-0

**Article 12:** To see what sum the town will vote to raise or appropriate for Reserve Funds.

A. Fire Department Reserve

By Assessment \$ 20,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-0

B. Highway Equipment Reserve

By Assessment \$ 60,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-0

C. Dry Hydrant Reserve

By Assessment \$ 1,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-0

E. Ambulance Reserve

By Assessment \$ 15,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-0

Article 13: To see what sum of money the town will vote to raise or appropriate for special requests for the provider agencies set forth below in this article. Request by petition or selectmen's approval.

A. Penquis Community Action	\$ 9,178.00
B. Kno-Wal-Lin	\$ 3,984.00
C. Coastal Opportunities	\$ 500.00
D. Coastal Trans, Inc.	\$ 1,900.00
E. Hospitality House	\$ 2,500.00
F. New Hope for Women	\$ 1,155.00
G. Spectrum Generations	\$ 2,243.00
H. Pen Bay Outpatient Psychiatry	\$ 3,794.00
I. Sexual Assault Crisis Center	\$ 1,300.00
Total	\$26,554.00

Article 14: To see if the town will vote to appropriate \$585,750.00 from the Undedicated Revenue Account as follows to be used in reducing the 2012 tax commitment.

Junkyard Permits	\$	250.00
Interest and Costs	\$	30,000.00
Administration Income	\$	12,000.00
Earned Interest	\$	2,000.00
Cable Franchise Fees	\$	18,000.00
Misc. Income	\$	1,500.00
Excise Tax	\$3	500,000.00
Boat Excise	\$	5,000.00
Veterans Reimbursement	\$	2,000.00
Lien Costs	\$	10,000.00
Tree Growth Reimbursement	\$	5,000.00

- Article 15: To see if the town will vote to authorize the municipal officers on behalf of the town to sell and dispose of any real estate acquired by the town for non-payment of taxes thereon, on such terms as they deem advisable, and to execute quit claim deeds for same.
- Article 16: To see if the town will vote to authorize the Selectmen and Treasurer on behalf of the town, to accept gifts, real estate and other funds, including Trust Funds, that may be given or left to the town, grants, insurance refunds, reimbursements or other funds received by the town and apply these funds to the accounts the Selectmen deem appropriate.
- Article 17: To see if the town will vote to authorize the Municipal Officers under Maine Statutes, Chapter 12 Section 6131 and amendments thereto, to promulgate such regulations compatible with the General Laws of the State to govern the time when and the manner in which alewives shall be taken therein
- **Article 18:** To see if the town will authorize the Municipal Officers to sell surplus alewives for one or more years, or take any action relative to the same.
- Article 19: To see if the town will authorize the use of funds from the Fund Balance to cover annual abatements, or take any action relating to the same.

- Article 20: To see if the town will vote to authorize the Board of Selectmen to expend such sums of money as may be necessary to carry on town affairs from January 1, 2012, until the next town meeting, such sums to be included in the sums appropriated for such purposes for the calendar year, or take any action relative thereto.
- Article 21: To see if the town will vote to fix the 15<sup>th</sup> day of November as the due date when assessed taxes shall be payable and to charge 7.00% per annum interest on all unpaid taxes after that date.
- Article 22: To see if the town will vote to appropriate the sum of \$250,000.00 from Fund Balance to be used to reduce the 2012 Tax Commitment.
- Article 23: To see if the town will authorize the Selectmen to expend such monies as they deem necessary from the following Reserve Funds, or take any action relative to same.

Capital Building Fund Highway Equipment Reserve Town Forest Reserve **Employers Employment Reserve** Hot Top Reserve Office Equipment Reserve Park Reserve Fund Dry Hydrant Reserve Fire Department Reserve Ambulance Reserve Recreation Reserve Fund Transfer Station Reserve Woolen Mill Park Reserve **Entertainment Reserve** Little League Reserve Recreation Fund-raising Reserve

- Article 24: To see if the town will vote to authorize the Selectmen and Treasurer, on behalf of the town, to accept the proceeds of any payment on insurance claims for damage occurring to town equipment and to allow the Municipal Officers to expend such money as necessary to replace said equipment as they deem appropriate or act anything thereon.
- Article 25: To see if the town will vote to authorize the Selectmen to procure a temporary loan or loans, in anticipation of taxes, for payment of obligation of the town; such loan or loans to be paid during the current municipal year by taxation or act thereon.

Article 26: To see if the town will vote to allow the Selectmen to take from surplus the necessary amount of money to cover the interest on a loan or loans they have been authorized to procure in anticipation of taxes, or act thereon.

Article 27: To see if the town will authorize the Tax Collector to accept pre-payment of taxes for the year 2012-2013 not yet due or assessed and to pay 3.00% interest on any prepaid taxes that are abated or act thereon.

Article 28: To see if the town will vote to raise or appropriate a sum, if any, not to exceed \$4,000.00 for the support of the Warren Historical Society.

Selectmen Recommend 5-0 Budget Committee Recommends 10-1

Article 29: To see if the town will vote to authorize the Selectmen to move up to 10% of unexpended balances from various accounts as needed to provide for smooth transition of town business.

Article 30: To see if the town will vote to increase the property tax levy limit of \$755,649.00 established for Warren by state law in the event that the municipal budget approved under the preceding articles will result in tax commitment that is greater than that property tax levy limit.

Article 31: To see if the town will vote to raise or appropriate \$15,000.00 for the maintenance of the brick school.

Selectmen Recommend 5-0 Budget Committee Recommends 10-1

Article 32: To see if the town will authorize taking \$25,329.87 from fund balance to cover 2011 overdrafts in Roads & Bridges—Highway.

Selectmen Recommend 5-0 Budget Committee Recommends 10-1

Article 33: To see if the town will vote to allow the Selectmen to enter into an agreement to buy a 2012 Case loader and to trade in the 1997 loader and the 1988 Caterpillar bulldozer and to finance up to the balance of the purchase price to be repaid over three years.

Selectmen Recommend 4-1 Budget Committee (No recommendation)

Given under our hands this 22nd day of February, A.D., 2012.
Wayne Luce, Chairman
Daniel G. Davey
Arnold D. Hill
Douglas Pope
Christine Wakely
Selectmen for the Town of Warren

# RESULTS Town of Warren Warrant for Town Meeting

County of Knox, SS.

State of Maine

To: Orrin Parker; Resident of the Town of Warren, in the County of Knox.

#### Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Warren in said county, qualified by law to vote in town affairs, to meet at the Warren Town Office meeting room in said town on Monday, the twenty-eighth day of March, A.D. 2011 at 10:00 a.m. Then and there to act on articles numbered one (1) and two (2). Polls will close at 8:00 o'clock in the evening.

And to notify and warn the voters to meet at the Warren Community School on Eastern Road (Route 131) in Warren on Tuesday, the twenty-ninth day of March, A.D. 2011 at 7:00 o'clock in the evening. Then and there to act on articles three (3) through thirty five (35), all of these articles being set forth below to wit:

\* The meeting opened at 10:00 a.m., March 28, 2011

**Article 1**: To choose a moderator to preside at said meeting.

A motion was made and seconded to nominate John Black as moderator. There were no further nominations. Black was elected by a vote of 11 ballots.

Article 2: To elect all necessary town officers as required to be elected by secret ballot.

For Board of Selectmen, Assessor and Overseer of the Poor, Seat #1 (Three-year term)

Daniel G. Davey, 181 votes

Daniel G. Davey was declared the winner

For Board of Selectmen, Assessor and Overseer of the Poor, Seat #2 (Three-year term)

Frank X. Braun, 62 votes

Douglas Pope, 142 votes

Douglas Pope was declared the winner.

For S.A.D. #40 Board of Directors, (unexpired Two-year term)

Margaret Massengale, 168

Margaret Massengale was declared the winner.

For S.A.D. #40 Board of Directors, (Three-year term)

Dennis Wooster, 164

Dennis Wooster was declared the winner.

For Warren Sanitary District, Seat #1 (Three-year term)

Robert E. Carter Jr., 96 votes

Jay M. Sawyer, 96 votes

A tie vote was declared and the two candidates, in an effort to save the town money for a rerun election, decided to flip a coin to determine which would withdraw his candidacy. Carter lost the tie-breaker.

Jay M. Sawyer was declared the winner.

For Warren Sanitary District, Seat #4 (Three-year term) John Cooke, 178 John Cooke was declared the winner.

For Warren Sanitary District, Seat #5 (Three-year term) Mark Anderson, 176 votes Mark Anderson was declared the winner.

Article 3: To choose all necessary town officials for the ensuing year, other than those now required to be

elected by ballot under the provisions of Section 49 to 63 of Chapter 91 Revised Statues of

Maine 1964 and Amendments thereto.

A motion and second were made to vote en masse on all five incumbent Budget Committee Members to serve new one-year terms. Another motion was made and seconded to nominate Bob Carter to the Budget Committee. After a vote, the following citizens were elected to the Budget Committee:

Margret Grant, Ike Johnson, Roger Peabody, Bradley Beverage and Bob Carter.

A motion and second were made to elect the incumbent Fish Wardens to serve new one-year terms.

Ed Courtenay and James Doyle were elected.

**Article 4**: To see what sum of money the town will vote to raise or appropriate for General Government:

A. Administration Salaries

 By Assessment
 \$187,485.00

 From Town Clerk Fees
 4,800.00

 Total
 \$192,285.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-0

B. Administration

By Assessment \$ 60,750.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-0

C. Assessors

By Assessment \$ 35,900.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-0

D. Town Buildings

By Assessment \$ 56,700.00

Selectmen Recommend 5-0 Budget Committee Recommends 10-1

E. Code Enforcement

 By Assessment
 \$ 29,500.00

 From Fees Collected
 9,000.00

 Total
 \$ 38,500.00

Selectmen Recommend 5-0 Budget Committee Recommends 10-1

<sup>\*</sup> The meeting resumed at 7:00 p.m. on March, 29, 2011

F. Insurance

By Assessment \$145,280.00

Selectmen Recommend 5-0 Budget Committee Recommends 10-1

G. FICA/Medicare

By Assessment \$ 50,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-0

H. Planning Board/Appeals Board

 By Assessment
 \$ 5,100.00

 From Fees Collected
 1,000.00

 Total
 \$ 6,100.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-0

## A motion and second were made to move all parts of Article 4 as read. The article passed.

**Article 5**: To see what sum of money the town will vote to raise or appropriate for Health and Welfare.

A. General Assistance

By Assessment\$ 11,000.00State Reimbursement7,000.00Total\$ 18,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-0

#### A motion and second were made to move Article 5 as read. The article passed.

**Article 6**: To see what sum of money the town will vote to raise or appropriate for Protection and Enforcement.

A. Ambulance

By Assessment\$ 84,100.00From Fees Collected50,000.00Total\$134,100.00

Selectmen Recommend 5-0 Budget Committee Recommends 8-3

B. Fire Department

By Assessment \$ 71,220.00

Selectmen Recommend 5-0 Budget Committee Recommends 10-1

C. Hydrant Rental

By Assessment \$ 40,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-0

D. Animal Control

 By Assessment
 \$ 8,000.00

 From Fees Collected
 3,500.00 

 \$ 11,500.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-0

E. Street Lights

By Assessment \$ 2,400.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-0

F. Dispatch Service

By Assessment \$ 88,321.00

Selectmen Recommend 5-0 Budget Committee Recommends 9-2

A motion was made and seconded to address each component of Article 6 individually. The motion FAILED by a vote of 32-45.

A motion was made and seconded to consider the entire article. There was some discussion regarding per diem ambulance services. Warren Rescue Director Polly Wood explained that the per diem coverage now provides valuable coverage for serious emergency calls. She stated that to date, this year, personnel have responded to 54 calls.

A citizen asked why the amount of money requested for ambulance costs has increased when not all of last year's money had been spent. Town Manager Grant Watmough explained that the budget last year was an estimate and was for six months. He noted that the ambulance budget needs to be planned with a worst case scenario in mind.

A citizen asked how many vital calls were missed prior to creating per diem services. Director Wood said that the town was missing calls because the on-call ambulance personnel were working at other full-time jobs.

A citizen asked how many calls were missed prior to per diem because of responses to Maine State Prison. Wood said, "That's negative."

A citizen questioned why the Budget Committee voted 8-3 on the ambulance budget. Budget Committee Member Ed LaFlamme said that the budget was not clarified well enough and that there was not adequate backup information.

Another citizens asked why the hydrant rental costs have increase \$6,000 over last year. The town manager explained that it was because of a 23 percent increase due to infrastructure work.

The motion was passed, as read.

**Article 7:** To see what sum of money the town will vote to raise or appropriate for Public Works.

A. Highway

By Assessment \$384,800.00

Selectmen Recommend 5-0 Budget Committee Recommends 9-2

B. Paving/Road Repair

By Assessment \$182,984.00 Highway Block Grant 62,016.00 Total \$245,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-0

C. Transfer Station

 $\begin{array}{lll} \text{By Assessment} & \$140,500.00 \\ \text{From Fees Collected} & \underline{80,000.00} \\ \text{Total} & \$220,500.00 \end{array}$ 

Selectmen Recommend 5-0 Budget Committee Recommends 11-0

The article was moved and seconded. The article was passed, as read.

## 2011 Annual Report

### WARRANTS & MINUTES

**Article 8**: To see what sums of money the town will vote to raise or appropriate for Parks.

A. Parks

By Assessment \$ 9,300.00

B. Park Reserve Fund

By Assessment \$ 3,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-0

A motion was made to amend Article 8 to add "Payson" to "Park Reserve Fund." The amendment was passed.

A citizen questioned the increase in the Parks budget. The town manager explained that the fire chief is no longer mowing the parks and has had other responsibilities added to his fire chief position, including serving as emergency management director. The mowing will be contracted.

A motion and second to approve the article with the amendment passed.

**Article 9**: To see what sums of money the town will vote to raise or appropriate for Recreation.

A. Recreation

By Assessment \$38,800.00From Fees Collected  $\underline{6,000.00}$ \$44,800.00

Selectmen Recommend 5-0 \*Budget Committee Recommends 10-2

\*Separate vote on zero Reserve Fund Budget Committee Recommends 11-1

It was moved and seconded to approve the article.

A citizen asked how much money was in the article for the Recreation Reserve Funds. Town Manager Grant Watmough said that there was \$2,000 for reserve funds included in the recreation budget.

There was a motion and second to reduce the Recreation Budget by 10 percent and a comment inferring that the recreation program was not particularly important. Outgoing Selectman John Crabtree said, "I think it's a little more than a play thing."

A citizen said that he has three children, adding, "This is some of the best money this town spends."

The amendment failed and the article was passed, as read.

**Article 10**: To see what sums of money the town will vote to raise or appropriate for Unclassified Accounts.

A. Emergency Management Administrator

By Assessment \$ 0.00

Selectmen Recommend 5-0 Budget Committee Recommends 10-2

B. Contingency

By Assessment \$ 4,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 10-2

C. Legal Fees

By Assessment \$ 16,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 12-0

D. Monument Lot

By Assessment \$ 500.00

Selectmen Recommend 5-0 Budget Committee Recommends 12-0

E. Town Meeting/Elections

By Assessment \$ 3,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 12-0

F. Computer Update

By Assessment \$ 1,500.00

Selectmen Recommend 5-0 Budget Committee Recommends 12-0

G. Unemployment Reserve

By Assessment \$ 8,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-1

H. Landfill Well Monitoring

By Assessment \$ 10,900.00

Selectmen Recommend 5-0 Budget Committee Recommends 11-1

I. Saint George River Clam Committee

By Assessment \$ 2,500.00

Selectmen Recommend 5-0 Budget Committee Recommends 12-0

A motion and second were made to approve.

There was some discussion regarding the Unemployment Reserve being increased. The town manager explained that more money was spent last year than appropriated, therefore it was an attempt to adjust the budget accordingly. A citizen asked if \$16,000 was an adequate amount for the legal budget. The town manager said that a special town meeting might have to be called to raised additional funds.

The article passed, as read.

Article 11: To see what sum the town will vote to raise or appropriate for the Library Account.

By Assessment \$ 5,250.00 From Fees Collected \$ 1,000.00 \$ 6,250.00

Selectmen Recommend 5-0 Budget Committee Recommends 12-0

There was a motion and second to approve. The article passed, as read.

**Article 12:** To see what sum the town will vote to raise or appropriate for Reserve Funds

A. Fire Department Reserve

By Assessment \$ 20,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 10-2

B. Highway Equipment Reserve

By Assessment \$ 60,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 10-2

C. Dry Hydrant Reserve

By Assessment \$ 1,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 10-2

D. Office Equipment Reserve

By Assessment \$ 0.00

Selectmen Recommend 5-0 Budget Committee Recommends 10-2

E. Ambulance Reserve

By Assessment \$ 15,000.00

Selectmen Recommend 5-0 Budget Committee Recommends 10-2

There was a motion and second to approve. The article passed, as read.

Article 13: To see what sum of money the town will vote to raise or appropriate for special requests for the provider agencies set forth below in this article. Request by petition or selectmen's approval.

A.	Penquis Community Action	\$ 8,231.00
B.	Kno-Wal-Lin	3,984.00
C.	Coastal Opportunities	500.00
D.	Coastal Trans, Inc.	1,900.00
E.	Hospitality House	2,500.00
F.	New Hope for Women	1,155.00
G.	Spectrum Generations	2,243.00
H.	Broadreach	1,000.00
I.	Pen Bay Outpatient Psychiatry	3,794.00
J.	Sexual Assault Crisis Center	1,328.00
K.	Kennebec Behavioral Health	100.00
Tota	al	\$26,735.00

There was a motion and second to approve.

A citizen asked what Kennebec Behavioral Health, which was requesting \$100, does for the community. Another resident noted that collectively among town meetinggoers, the request is cheaper than a Megabucks ticket. The article passed, as read.

Article 14: To see if the town will vote to appropriate \$560,250.00 from the Undedicated Revenue Account as follows to be used in reducing the 2010

tax commitment.

Town of Warren, Maine

Junkyard Permits	\$ 250.00
Interest and Costs	28,000.00
Administration Income	12,000.00
Earned Interest	2,000.00
Cable Franchise Fees	17,000.00
Misc. Income	1,500.00
Excise Tax	480,000.00
Boat Excise	5,000.00
Veterans Reimbursement	2,000.00
Lien Costs	9,500.00
Tree Growth Reimbursement	3.000.00

This article was corrected to read the year 2011.

A motion and second was made to approve.

Following a brief comment by a citizen regarding inadequate fees for junkyard permits and a suggestion to consider raising those fees, the article was passed, as read.

Article 15:

To see if the town will vote to authorize the municipal officers on behalf of the town to sell and dispose of any real estate acquired by the town for non-payment of taxes thereon, on such terms as they deem advisable, and to execute quit claim deeds for same.

There was a motion and second to approve. The article passed, as read.

**Article 16:** 

To see if the town will vote to authorize the Selectmen and Treasurer on behalf of the town, to accept gifts, real estate and other funds, including Trust Funds, that may be given or left to the town, grants, insurance refunds, reimbursements or other funds received by the town and apply these funds to the accounts the Selectmen deem appropriate.

There was a motion and second to approve. The article passed, as read.

Article 17:

To see if the town will vote to authorize the Municipal Officers under Maine Statues, Chapter 12 Section 6131 and amendments thereto, to promulgate such regulations compatible with the General Laws of the State to govern the time when and the manner in which alewives shall be taken therein.

There was a motion and second to approve. The article passed, as read.

There was a motion and second to approve. The article passed, as read.

**Article 18:** To see if the town will authorize the Municipal Officers to sell surplus alewives for one or more years, or take any action relative to the same.

**Article 19:** To see if the town will authorize the use of funds from the Fund Balance to cover annual abatements, or take any action relating to the same.

There was a motion and second to approve. The article passed, as read.

Article 20: To see if the town will vote to authorize the Board of Selectmen to expend

such sums of money as may be necessary to carry on town affairs from January 1, 2011, until the next town meeting, such sums to be included in the sums appropriated for such purposes for the calendar year, or take any

action relative thereto.

This article was corrected to read the year 2012. There was a motion and second to approve. The article passed, as read.

To see if the town will vote to fix the 15<sup>th</sup> day of November as the due Article 21: date when assessed taxes shall be payable and to charge 7.00% per annum

interest on all unpaid taxes after that date.

There was a motion and second to approve. The article passed, as read.

To see if the town will vote to appropriate the sum of \$240,000.00 from **Article 22:** 

Fund Balance to be used to reduce the 2010 Tax Commitment.

This article was corrected to read the year 2011.

There was a motion and second to approve. The article passed, as read.

Prior to the reading of Article 23, resident Ed LaFlamme asked that Article 34 be taken out of order because the town should vote on spending money before establishing the accounts. The town manager noted that the Board of Selectmen already has the power to do what is being asked in the articles, so the order of the articles was not in conflict.

A motion was made and seconded to take Article 34 out of order.

Article 23: To see if the town will authorize the Selectmen to expend such monies as they deem necessary from the following Reserve Funds, or take any action relative to same.

> Capital Building Fund Highway Equipment Reserve Town Forest Reserve **Employers Employment Reserve** Hot Top Reserve Office Equipment Reserve Park Reserve Fund Dry Hydrant Reserve Fire Department Reserve Ambulance Reserve Recreation Reserve Fund Transfer Station Reserve Woolen Mill Reserve Entertainment Reserve Little League Reserve Recreation Fund-raising Reserve

There was a motion and second to approve. Article 23 passed, as read.

Article 24: To see if the town will vote to authorize the Selectmen and Treasurer, on

behalf of the town, to accept the proceeds of any payment on insurance claims for damage occurring to town equipment and to allow the Municipal Officers to expend such money as necessary to replace said

equipment as they deem appropriate or act anything thereon.

There was a motion and second to approve. The article passed, as read.

**Article 25**: To see if the town will vote to authorize the Selectmen to procure a

temporary loan or loans, in anticipation of taxes, for payment of obligation of the town; such loan or loans to be paid during the current municipal

year by taxation or act thereon.

There was a motion and second to approve. The article passed, as read.

**Article 26**: To see if the town will vote to allow the Selectmen to take from surplus

the necessary amount of money to cover the interest on a loan or loans they have been authorized to procure in anticipation of taxes, or act

thereon.

There was a motion and second to approve. The article passed, as read.

**Article 27**: To see if the town will authorize the Tax Collector to accept pre-payment

of taxes for the year 2011-2012 not yet due or assessed and to pay 3.00%

interest on any prepaid taxes that are abated or act thereon.

There was a motion and second to approve. The article passed, as read.

**Article 28:** To see if the town will vote to raise or appropriate a sum, if any, not to

exceed \$4,000.00 for the support of the Warren Historical Society.

Selectmen Recommend 5-0 Budget Committee Recommends 11-1

There was a motion and second to approve. The article passed, as read.

Article 29: Shall an ordinance entitled "Georges River Regional Shellfish Management

Ordinance" be enacted? (Copies of the proposed ordinance are attached hereto

and are also available at the town office.)

There was a motion and second to approve. Article 29 passed, as read.

**Article 30:** To see if the town will vote to authorize the Selectmen to move up to

10% of unexpended balances from various accounts as needed to provide

for smooth transition of town business.

A motion and second were made to approve.

A citizen asked if selectmen could take up to 10 percent of unexpended balances to pay for legal costs. The town manager noted that money could only be taken from unexpended balances to cover overdrafts.

The article passed, as read.

**Article 31:** To see if the town will vote to increase the property tax levy limit of

\$742,034.00 established for Warren by state law in the event that the municipal budget approved under the preceding articles will result in tax commitment that is greater than that property tax levy limit.

A motion and second were made to approve.

A citizen asked for an explanation of the article, which pertains to LD1, which is a state law aimed at limiting annual state and local spending growth.

The town manager explained that passing the article would not allow the town to expend anymore money than is approved at annual town meeting rather it is a precautionary measure or "safety net" for unanticipated revenue shortfalls, such as last year's drop in the state's Homestead Exemption amount.

The article passed, as read, following a vote of 46-39.

Article 32: To see if the town will vote to raise or appropriate \$19,000.00 for the

maintenance of the brick school.

Selectmen Recommend 5-0 Budget Committee Recommends 11-1

A motion and second were made to approve.

A considerable amount of discussion on this article by several citizens focused on the costs to heat and maintain the "Brick School" and to insure it. The town manager pointed out that the "Brick School" would be a topic of discussion in the future. A voter asked if the building could be "mothballed." The town manager advised that the town would not want to expose itself to liability should the voters opt to cancel insurance on the building and that the building could quickly deteriorate without maintenance.

The article passed, as read.

**Article 33:** To see if the town will vote to adopt changes to the Town of Warren

Site Plan Review Ordinance, Section: VII to reference the correct section

in the Town of Warren Shoreland Zoning Ordinance: Section 16, Administration and to correct the reference to State Statute 30-A M.R.S.A., Section 2691 (3). (Old Statute was repealed and updated.)

Article 33 was incorrect in the 2010 Annual Town Report. Changes were made to the article after the report was sent to the printer.

A motion and second were made to approve.

The article passed, as read.

**Article 34:** To see if the town will vote to establish the following new Reserve

Accounts:

Little League Reserve (funds raised or donated for Little League)

Recreation Fundraising Reserve (funds raised or donated to recreation other than

Little League)

Woolen Mill Park Reserve (funds raised of donated for Woolen Mill Park)

Entertainment Reserve (funds raised or donated for entertainment).

(This article was taken out of order, thus being voted on before Article 23.)

Following a motion and second, a voter asked for an explanation of the "Entertainment Reserve."

The town manager said that the Woolen Mill Park Committee asked for the designated fund for donations that are targeted for entertainment only at the park.

A citizen asked a similar question regarding the Little League Reserve. Again, the town manager said the fund was for targeted donations.

The article passed, as read.

**Article 35:** "Shall an ordinance entitled, "Fire Department Service Charges

Ordinance," be enacted? (Copies of the proposed ordinance are attached

hereto and are also available at the town office.)

A motion and second were made to approve.

Fire Chief Edward Grinnell Jr. explained that the ordinance would allow the town to recoup its costs in hiring outside assistance for fire suppression, such as heavy equipment. In recent years, the town has encountered such practice about four times, he said, at a cost of about \$800.

When a voter pointed out that there was no provision in the ordinance for placing liens on property owners who do not pay those costs, Grinnell, said the intent was not to do liens.

Most insurance companies pay a certain amount for fire suppression, he said. The article passed, as read.

The meeting was adjourned at about 8:40 p.m.

Ninety-seven (97) residents attended town meeting and seven (7) non-residents.

A True Copy Attest:

Leanne M. Robicheau Warren Town Clerk

#### Warren Free Public Library

The library has continued to grow this past year. We now have 1,334 patrons and 14,759 books. We continue to purchase books and to also accept donations of good condition books.



A young boy gets comfortable while reading at the library.

PHOTO COURTESY OF THE WARREN PUBLIC LIBRARY

As a reminder we are still part of the MSAD 40 consortium. This means that you can go to the libraries in Friendship, Washington, Union and Waldoboro and borrow books. We also still do interlibrary loan if you are looking for a title we don't have. Remember also that you can renew your books at our website. Our website address is: www.warrenfreepubliclibrary.org.

In 2011, we were able to get our library program up and running so that you are now able to check out what we have in our library by going to our website. We also joined the Maine InfoNet Download Library program which lets you download books for e-books, titles are readable on Mac and PC computers and e-readers. If you

would like to take part in the Maine InfoNet Download program you just have to go to our website and login in with your library patron number. If you are not sure of your number you can stop in or call and we will help you out.

This past year we have been a home for tutoring, Boy Scouts and Girl Scout troops and the planning of June's Warren Day.

The original "Friends" Group disbanded due to the lack of members. A new group has just recently formed and they have lots of wonderful ideas. Keep an eye out for announcements on our website:

www.warrenfreepubliclibrary.org.

If you haven't been in lately, stop in and check out your local library. The coffee is always hot.



Local youths enjoy reading at the Warren Public Library.

PHOTO COURTESY OF THE WARREN PUBLIC LIBRARY

#### Friends of the Warren Free Public Library



"Friends" of the Warren Free Public Library met at the home of Mary Jane Boggs on June 7, 2011. Mary Jane, Audrey and Jennifer met for the final time.

Treasurer Audrey Ferren reported that the savings account was now closed and the checking account balance was \$1,540.99. The lamp post, coffee maker, etc., have been paid for and the remaining amount will be used to purchase a gift certificate at the Reading Corner so that Cindy Norwood may purchase more books. Bonus/gifts were given to all the staff as we will not be active as an organization at Christmastime.

Audrey requests that we ask Robert Carter to audit the finances for the past year. She will mail the final report to all once that task is completed. All voted to approve her request and report.

The Secretary's Report was approved with minor corrections and is included along with this report.

Some of the past accomplishments of "The Friends" were spoken of as follows: Dick Ferren removing shelves and old books to prepare for the Children's Room; sprucing up the basement, Sonia Cianchette landscape the front of the library lawn; acquiring carpets, chairs, a tea cart, lamps and Windsor chairs; and a coffee table given by Clayt and Joan Winchenbach. Books dedicated and in memory of Louise Ulbrich.

All were purchased with funds by folks who donated to the "Friends" account and along with "The Friends" wished to make the Library a pleasant and inviting place to visit and utilize.

Respectfully submitted, Jennifer Carter, member since 3/3/2007 Audrey Ferren, member since 7/21/2001 Mary Jane Boggs, member since 7/21/2001

#### Warren Common School Fund 2011 Report

The Annual Meeting of the Warren Common School Fund was held at Knox Machine Company, 936 Eastern Road, Warren on Monday, May 16, 2011. Present were: Charles Maxcy, Robert Wyllie, Charles P. Williamson Jr., William Lufkin, and Sandra Overlock.

The following slate of officers was re-elected:

Charles Maxcy, President Robert Wyllie, Vice President Charles P. "Pen" Williamson Jr., Secretary William L. Lufkin, Treasurer

William L. Lufkin, Treasurer

Our portfolio, consisting of various stocks, a mutual fund and Certificates of Deposit, was reviewed with some minor changes recommended.



Warren Community School

The allocations from the Warren Common School Fund income to the Warren Community School are for purposes not otherwise included in the regular school budget and are voted upon by the Trustees at the annual meeting.

With the two-year funding of the school's newly-constructed sign completed, the school this year has requested a contribution toward the acquisition and installation of a 12-foot x 12-foot projector screen. The estimated cost and installation for this screen is \$3,159. The Trustees voted unanimously to award \$2,000 toward this project.

Respectfully submitted,

WILLIAM L. LUFKIN, Treasurer

#### Warren Field and Garden Club

The Warren Field and Garden Club, under the direction of Irene Maxcy and Dorothy Robinson, enjoyed another successful year. The

annual plant sale at the Red Farm was enjoyed by so many and earned a great deal of money to be designated for scholarships.

Our committees have worked diligently on distribution of cookie bags, as well as maintenance of several gardens in Warren. Some gardens included Payson Park, the

three "Welcome to Warren" signs, the Post Office, the Warren Historical Society, Woolen Mill Park and others.

Tours this year included a trip to the Arboretum in Augusta and a visit to the Brae Maple Farm in Union We also enjoyed several interesting talks such as one on garden-scaping by local author Lee Schneller-Sigh. She signed copies of her book, as well.

All are welcome to join or come to events as guests. Notify officers: Irene Maxcy, Dorothy Robinson, Bev Williamson, Jane Waltz or Carolyn Damon. We look forward to another great year.













Field and Garden Club members, Audrey Ferren, left, Joan Winchenbach and Norma

Jones visit Viles Arboretum in Augusta.

PHOTO BY HELENE RONDEAU

# JOINT BOARD OF SELECTMEN of the GEORGES RIVER REGIONAL SHELLFISH MANAGEMENT ORGANIZATION

<u>Administrative Town</u> — Town of South Thomaston 207-596-6584 / 207-596-7529 (fax)

In July 2011, South Thomaston assumed the responsibility of "Administrative Town" from the Town of Warren for the five-town Georges River Shellfish (GRS) organization. South Thomaston, Warren, Cushing, St. George and Thomaston work together to administrate shellfish licenses in the five towns assisted by a shellfish warden, who is an employee of the administrative town.

The 2012 GRS budget of \$58,200 is funded by the annual May license fee sales for commercial and recreational clammers and equal contributions of \$2,500 from each of the towns. The Administrative Town is responsible for managing the finances of the GRS Program, maintaining and filing reports to the Maine Department of Marine Resources (DMR), and working with the GRS Board of Selectmen from each of the five towns. In addition to the warden, the GRS maintains a truck, and boat and trailer as equipment for use by the warden in GRS enforcement.

#### 2013 License Process

License applications are now being accepted at the South Thomaston Town Office. Applications can be obtained at any of the five town offices, but must be verified by your own town office.

The South Thomaston Town Office must receive applications for the 2012 drawing by MARCH 29, 2012 — no later than the close of business on that day. Postmarks will <u>not</u> be accepted. The allocation of licenses will take place at the South Thomaston Town Office on May 2, 2012, at 2:00 p.m. Licenses may be picked up beginning May 7, 2012, and <u>MUST</u> be picked up no later than May 31, 2012 — by the close of business that day. *Please note: The South Thomaston Town Office is closed on Fridays*.

The Shellfish Committee of clammers and the Joint Select Board meet monthly to address ongoing issues of the Georges River Shellfish program. The schedule is below:

All meetings are held at Watt's Hall in Thomaston. These meetings are open to the public.

<u>DATES</u>: 01/02/2012 - 02/06/2012 - 03/05/2012 - 04/02/2012 - 04/28/2012 (May)

06/11/2012 - 07/09/2012 - NO AUGUST MEETING - 09/10/2012

10/08/2012 - 11/05/2012 - 12/03/2012

#### Joint Board meetings:

All meetings are held at the South Thomaston Town Office at 6:00 pm on the second Thursday of the month. There is no meeting in August. These meetings are open to the public.



#### Merrill Payson Park Report 2011

In 2011, Payson Park was alive with children in the playground area and adults cooking on the many barbecue grills. With all this activity, the park was fairly clean of trash. Thank you

to those people who took their trash out with them and to those visitors who picked up refuse as they walked the canal trails across the river or sat along the river bank watching the eagles, seagulls and shags.

The Georges River Canal System, one of the oldest canal systems in America, is just across the bridge. Paths lined with wild flowers in the spring follow the canal and river.

The Payson Park Committee refreshed the mulch under the swings and around the jungle gym area.



Ducks congregate along the Georges River Canal.

PHOTO BY LEANNE M. ROBICHEAU

Mowing the lawn is moving closer to the stone wall near the swing, thus enlarging the play area there. We have yet to expose and rebuild this wall.

The Warren Field and Garden Club, along with Faye Doucette from the Payson Park Committee, maintained the large perennial garden along the stone wall at the entrance to the park. Aren't those peonies something!

This park is free and open for weddings, picnics, and grill parties.

Donations to help maintain and improve this green space are always welcome. Tax-deductible donations can be sent to Merrill Payson Park Memorial Fund, c/o Joan Winchenbach, 142 Oyster River Road, Warren, ME 04864.

Many thanks to the following people who donated time, materials and labor to keep this park safe, clean and attractive: Faye Doucette, Christmas wreath; Robert Bradstreet, bush-hogging; Fred and Jan MacDonald of Barley Jo Greenhouses, plantings.

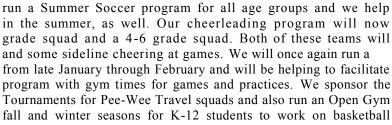
Committee members:
Joan Winchenbach
Terry Benner
Faye Doucette
Helene Rondeau
Edward Courtenay
James Doyle
Bradley Peabody

### **Warren Recreation Committee Report for 2011**

The following programs were offered by the Warren Recreation Committee in 2011:

In the spring; Tee-ball, Upper and Lower Minor League Baseball (for the first time!), Minor League Softball and Little League Baseball and Softball. These programs start up in mid-April and run through June. We run K-2 Soccer, 3<sup>rd</sup>/4<sup>th</sup> grade Travel Soccer and 5<sup>th</sup>/6<sup>th</sup> grade Travel Soccer. These groups start in September and

run through October. We sponsor swimming lessons consist of a younger K-3 compete in tournaments, K-2 basketball program the Medomak Pee-Wee March Mayhem Basketball on Sundays throughout the



skills and jump into pick-up games. The following is a brief description of our programs:

#### **Baseball/Softball Program**

Warren's recreational Baseball and Softball programs consisted of one Little League baseball team, one Little

League Softball team, three "Lower" Minor minor league baseball teams and two Mihad four co-ed T-ball teams and the total was 146 children, along with over 30 adult Knox Suburban Minor League system split our Minor League baseball group across Knox County. The younger boys in a "coach pitch only" system, while the traveled and played games that were This should be much more beneficial to our boys more prepared for the jump to Softball teams have been traveling for



League baseball teams, two "Upper" nor League Softball teams. We also participation in our programs for 2011 volunteers. We participated in the this spring for the first time, which into five teams that traveled all (6-, 7- and 8-year-olds) participated older boys (9-, 10- and 11-year-olds) much closer to Little League rules. both groups going forward and get Little League. Our Minor League several years now and that program

continues to be a successful transition to Little League Softball.

#### **Swimming Program**

The Warren Recreation Committee has always tried to support youths in Warren in their effort to learn to how to swim. Although interest has declined in recent years, we will continue to work with the Rockport YMCA, as well as other individuals in our area to offer swimming lessons to those that may be interested. Portions of the cost of the lessons are subsidized by a small swimming budget to make them more affordable.

#### Soccer Program

Approximately 145 children participated in the soccer program in the fall. This number doesn't include all of the children that joined in our Summer Soccer Program that ran from June through August on Thursday and Sunday evenings. Our Soccer teams enjoyed a great deal of success once again this season, as all of our 3<sup>rd</sup> and 4<sup>th</sup> Travel teams were strong and competitive. Our 5/6 Boy's and Girl's Travel teams had great seasons as well and continued to improve game after game, playing their best soccer in the playoffs! This was especially gratifying considering the loss of so many experienced players from the last two seasons. With the talent of boys and girls at the lower levels, I expect these teams to once again challenge for league titles in the near future! The following is a breakdown of the teams from the last season:

**<u>K-2</u>**; 58 children (6 teams) participated in this program; it is open to all kindergarten through second grade students and the emphasis is fundamentals and <u>FUN</u>! Each team practices once a week and the kids begin to learn the skills and rules of the game. Teams play a game every Saturday and parents watching on the sideline have as much fun as the kids!

3<sup>rd</sup> and 4<sup>th</sup> grade Co-ed Travel; 44 children (4 teams) participated in this level of the program and it is open to all 3<sup>rd</sup> and 4<sup>th</sup> graders. Teams practice once a week and games are played against each other and teams from Waldoboro, with athletes getting a chance to begin traveling on a limited basis (games were either in Waldoboro or Warren). The Games are played during the week and on Saturdays, with the emphasis still being on learning and having fun and not the score. Warren fielded four teams at this level in 2011.

2011 Annual Report

5<sup>th</sup> and 6<sup>th</sup> grade Boy's and Girl's Travel; 43 children (2 teams) participated at this level and competed in the Midcoast Travel League. It was decided once again this year, by a majority of the Mid-Coast Recreation directors that boys and girls would compete in separate leagues. It was determined that this may better prepare them for middle school and high school teams that are not co-ed. These are much more competitive leagues with games played against local towns. These leagues

include play-offs and a championship game at the end of both seasons. Each town is required to pay a fee to cover awards and officials for both groups.

#### **Cheering Program**

Cheering was once again available for children from kindergarten through the sixth grade. We will continue to have a K-3 cheering group in 2011-12, along with our older 4-6 grade competition squad. There was still a lot of excitement for both groups and 45 girls came out all together at these grade levels. These two squads will cheer at some basketball games, as well as the possibility of cheering at March Mayhem. They will both have the opportunity to attend local and state tournaments. Both teams will work on routines to compete with at these tournaments, but they will also continue to work on the basics and



Warren Girls ' Little Leaguers play ball.

PHOTO COURTESY OF WARREN RECREATION DEPARTMENT

fundamentals of cheering and tumbling that will help them grow as athletes and give them the opportunity to compete for spots on squads at the middle school and high school levels.

#### **Basketball Program**

The Warren Recreation Committee offers a K-2 basketball program and over 60 children participated in 2011, with six teams in total. Multiple adult volunteers are required to coach each team at this level. We stress learning the fundamentals and having a positive experience for this group, as we do in all of our sports for these grades. Warren Recreation once again is collaborating with the Medomak Valley Youth Basketball Program for the 2011-12 season to provide basketball for boys and girls in grades 3 through 6. After the 2010-11 season, the Medomak Valley Youth Basketball Program was to cease operation, but they decided to continue going forward with help from all the towns. We also provide a three-hour Open Gym period for children of all ages throughout the winter months on Sunday afternoons. For the sixth time in 2011, the Warren Recreation Committee organized a fund-raising event and offered three consecutive weekends of basketball called the March Mayhem Tournaments. Over 20 teams competed and groups from across the Midcoast and the state converged on Warren for some exciting basketball games! The feedback from this month of basketball is always positive and hundreds of children get to participate in a tournament experience and extend their Pee-Wee seasons.

Our programs in Warren continue to evolve and improve. We look to keep the same focus on kids and stress the positive experiences and maintain safe facilities that have allowed us to grow to this point. We will continue to work at providing new, usable equipment and competent, knowledgeable coaches for all of our teams. As always, we will reimburse the town with registration fees from each sport to offset much of the money that is budgeted to us on a yearly basis. The success of our Recreation Committee and programs is dependent upon the support that we receive on a yearly basis from businesses and individuals that sponsor our teams, parents of children who participate in our programs and coach our teams, and a town manager and elected officials who care about the youth of our community.

I would like to personally thank the Recreation members, their families and all Warren residents who have generously given of their time and I look forward to the friendships and acquaintances to be made in the future. It is the talents and gifts that many individuals "bring to the table" that allow our children to take part in all of our programs, in the hopes that they will have a positive effect on their lives going forward.

John Leach Warren Recreation Director

#### Warren Scholarship Advisory Committee

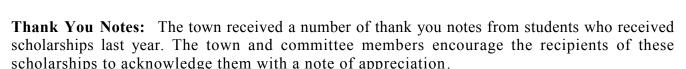
**Date:** May 12, 2011

Members Present: Paul Forest, Peter Lynch, Rick Parent, Dan Swindler, Christine

Wakely, Sue Wilcox and Penn Williamson.

**Town Office Staff:** Sherry Howard **Members Absent:** Ed LaFlamme

**Minutes:** The May 18, 2010, minutes were approved as written (Unanimous) **Election of Officers:** Peter Lynch, Chair; Sue Wilcox, secretary (Unanimous)



It was noted that funds are not sent to the scholarship recipients until the beginning of second semester. Most colleges and universities require payment of tuition prior to the first of the, year. For that reason, the members voted to recommend to the Board of Selectmen to dispense the funds as soon as possible after December 1st. (Unanimous)

#### Scholarship Selection

(All votes were unanimous with one abstention by Rick Parent)

#### A. Cyrus Eaton

#### 1. First Year: \$600 (Total \$12,600)

1. Travis Cox	8. Christopher Benedict	15. Haley Turner
2. Wyatt Porter	9. Ashley Luce	16. Michael Gillman
3. Danielle Mosher	10. Ashley Cushman	17. Brandon Eugley
4. Rachel Chase	11. Mark Reed	18. Nicole Weaver
5. Nicholas Young	12. Nathan Jameson	19. Kelly Leidenroth
6. Caitlyn Curry	13. Kaye Peabody	20. Nathan Young
7. Elizabeth Robinson	14. Megan Wyllie	21. Molly Parent

#### 2. Second Year: \$350 (Total: \$5,250)

1. Lacy Massengale	6. Ben Lufkin	11. Jacob Smith
2. Benjamin Paxson	7. Courtney Leach	12. Kristin Ames
3. Kelly Wilcox	8. Lydia Honaker	13. Amelia Olmsted
4. Abigail Hilt	9. Andrea James	14. Lindsey Oldroyd
5. Margo Pendleton	10. Patrick O'Donnell	15. Nicholas Casey

#### Scholarship Selection: (continued)

3. Third Year: \$325 (Total: \$1,625)

1. Kimberly Hilchey

2. John Bradstreet

3. Kevin Tracy

4. Erica Tolman

5. Olivia Reed

4. Fourth Year: \$300 (Total: \$1,800)

1. Hannah Goodwin

2. Jared Merrifield

3. Amanda Pendleton

4. Teegan Lufkin

5. Mary Beaster

6. Megan Bradstreet



#### B. Frank D. Rowe Scholarship — \$500 (Total: \$4,000)

1. Nicholas Young

2. Kelly Leidenroth

3. Nicole Weaver

4. Brandon Eugley

5. Christopher Benedict

6. Danielle Moshier

7. Elizabeth Robinson

8. Caitlyn Curry

#### C. Sarah Hilt Scholarship — \$900 (Total: \$4,000)

1. Megan Wyllie

2. Haley Turner

3. Kaye Peabody

#### D. Brian Robinson Scholarship — \$1,600

1. Molly Parent

#### E. Warren Day Committee Scholarship — \$350 (Total: \$700)

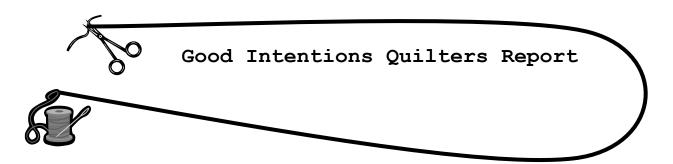
1. Brandon Eugley

2. Kaye Peabody

#### F. Leland Overlock Scholarship — \$250

1. Travis Cox

Respectfully submitted, Sue Wilcox, Secretary



Good Intentions Quilters is a friendly group of citizens who meet regularly, connecting good fellowship with community service.

The quilters meet at the Odd Fellows Hall on Route 90 in Warren every first, third and fifth Tuesdays of the month to work on their own projects and some assignments that benefit others. The group makes a variety of "comfort items" that are donated to area hospitals, particularly for young patients.

The quilters also participate in Toys for Tots and making hats and mittens for school projects. They spend time working on their own projects, as well, such as the wall hangings that are exhibited at the town office throughout the year.

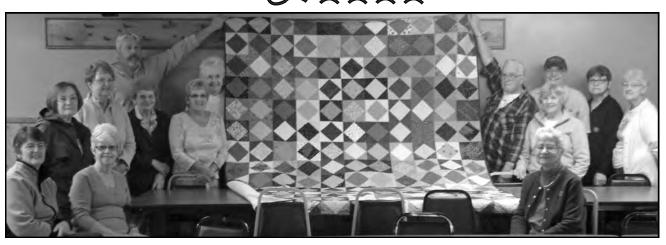
The major group project this year was to make a quilt to raise money for the Odd Fellows organization to show the quilter's appreciation for being able to use the Route 90 building for its meetings. Thank you Odd Fellows for your generosity. The fundraiser was very successful!

Some of the quilts made by the group are raffled to raise money for the Warren Fire Department and the Warren Rescue unit, such as the quilt shown below. The quilters also spend time working on their own projects.

For those interested in joining the quilters' group, it meets every first, third and fifth Tuesdays of the month from 10 a.m. to 2 p.m. at the Odd Fellows Hall. Bring your leach, ideas, and your project. Come join the fun.

For more information about the group, contact Betsy

Giustra at 273-2202 or Joan Winchenbach at 273-2622.



This quilt was the group 's major project in 2011 to raise money for the Odd Fellows Hall and to thank the members for use of their wonderful building.

PHOTO COURTESY OF GOOD INTENTIONS QUILTERS

#### Warren Day Report 2011

Hi, my name is Marla Jarvis. I am the Chairperson for the Warren Day Committee.

First, I would like to say, "Thank you" to all my members and volunteers—you all did a great job in 2011(even in the

rain)! Let's see what we can come up with for 2012!

Warren Day 2011 was a little wet, so the first thing I would like to ask for is some sunshine! With that said, the committee would love to have the local businesses come out and join the fun (that is what it's all about). If you are a business owner that would like to join us for the day, give us a call, or you might have interest in the parade. If so, call Joe and Regina Gamage at 273-4494.

We would also love to have a Farmers' Market. If you know someone that could help put together a Farmers' Market for Warren Day, we have a spot for you.

have something in mind call us at 542-7602.



Warren Day starts with a hearty pancake breakfast at the fire station We are up for some new ideas, so please if you hosted by the Warren Fire Department and Warren Rescue Service to raise money for the town ambulance service.

PHOTO BY LEANNE M. ROBICHEAU

The committee is always looking for members and volunteers. Volunteers and sponsors are who make Warren Day happen. The Warren Day Committee is looking for new members and more volunteers to help continue this community tradition. Without the continued support of our present members and the addition of new members and volunteers, this event will become a memory. If you are interested in helping us with the 2012 celebration, please contact Marla Jarvis at 542-7602, Leslie Overlock at 273-3346 or Amy Mank at 273-2219, or email the committee at

The Warren Day Committee meets on the first Tuesday of the month: March 6, April 3, May 1 and June 5 at the Warren Free Public Library. All meetings begin at 5:30 p.m. If you would like to come and join us call, Marla at 542-7602 or the library at 273-2900. (Please call ahead)

We would like to thank all of our sponsors from years past for their generosity. Thank you all!

Mark your calendar for Warren Day 2012 — Saturday, June 23. Check us out on FACEBOOK

The day will start off with the parade, family fun games, food (Chicken BBQ), craft vendors, music and much, much more. Stay tuned for what we have to end our day!

Please if you would like to be involved contact one of the members. See you on Saturday June 23, 2012!

The Warren Day Committee P.O Box 477 c/o Marla Jarvis Warren, ME 04864 Marla Jarvis

warrenday2010@hotmail.com.

#### Woolen Mill Park Committee

Woolen Mill Park 2011 is alive and well.

Our most exciting improvement this year was installing underground

wiring for all the Christmas trees and decorations. We are most grateful to Jeff Creighton for the electrical work and Sterling Norwood and

Eric Overlock. All labor was given free.

The Christmas Tree Lighting (always held on the first Sunday of December) was a great success thanks to Jen and Bob Carter (and their elves), who served cookies and hot chocolate while we sang carols led by Leila Percy and waited for Santa to come on the fire truck with candy canes for all. Santa stayed and had pictures taken with the children. We thank Patty Overlock and Jen Carter for putting up the beautiful Christmas lights on the trees and decorations on the gazebo. The village was festive with Christmas lights on Main Street, too.

We installed a volley ball-badminton set and it was used and cared for by whoever wished to play. The park was busy this year with all the Warren Day activities. Warren Days is always held on the last Saturday in June.



Christmas Tree Lighting at Woolen Mill Park on Dec. 11, 2011.

PHOTO BY LEANNE M. ROBICHEAU

Our rugosa roses are coming along with new additions every year ! A couple of plants have fallen by the wayside! We will

plant more this year, thanks to Jim Doyle's mother, who donated toward them. Our trees are beautiful and doing well, thanks to Dick Ferren and his tender-loving care!

We have added two more benches in memory of Harry Stred and Mr. and Mrs. Roy Norwood.

The committee is now looking into having a large rock at the park. It would have a brass plate or engraving (still undecided), saying Woolen Mill Park. Anyone wishing to donate toward this project may make their check out to the Town of Warren and in the memo write – for Woolen Mill Park rock sign.

A first for our park! We have a wedding reservation for July 28! We will continue to have our "Music in The Park" programs.

	2012 Woolen Mill Park Concert Schedule
July 8	Rusty Hinges (our own Nancy Jones)
Aug. 19	Mid Coast Community Band
Sept. 9	Country music with Kay & Ronnie Anderson – and perhaps a jam session
Sept. 23	Bay Winds North

All performances will be on Sundays from 3 to 5 p.m. Bring chairs or blankets!

Thanks from the Woolen Mill Committee to all who have visited our park and helped to keep it a lovely place to visit.

Audrey and Dick Ferren Pen and Bev Williamson Clayt and Joan Winchenbach Helene Rondeau Jim Doyle Melody Sainio

# Bog Brigade Snowmobile Club Rockland ~ Thomaston ~ Warren



Snowmobiling on South Pond.

PHOTOS BY LEANNE M. ROBICHEAU

The Bog Brigade is alive and well. We meet the third Wednesday of each month at Barley Joe's Greenhouse on Route 90 at 6:30 p.m. There is a group of dedicated souls who are interested in not only snowmobiling, but the provision of trails that can be used by cross country skiers, ski-jourers, dog sledders and hikers. Without the community using these trails there would be little reason for our existence so thanks to everyone out there who makes us REAL.

Although the 2011 to 2012 winter was skimpy on the snow load, we have had a productive year servicing the trails in the Warren area. New access to Lincoln's Country Store has been accomplished with the help of Ron Philbrook and his heavy equipment. So, folks can now come off the trail without trampling through someone's front yard. Trails have been widened and repaired by volunteer's many hours of hard work.

Unfortunately, Terry Benner, the past trail master has retired from his post of many years and he is missed. Shawn Chapman is our new trail master in charge of trail maintenance. There is a total of 40 miles of trails to be taken care of, which is no small task. Agreements with landowners are being renewed and some trails re-routed as land is being developed and the landscape is changing.

The club's annual Grass Drags produced not only fun and games, but raised a nice donation for the Pine Tree Camp Scholarship Program.

The support from the town of Warren is greatly appreciated — not only in the form of financial help, but the support in maps and materials that provide better community relationships.

Respectfully submitted, Fred Macdonald Vice President

#### Warren Historical Society 2011 Report

To the Town of Warren:

The Warren Historical Society would like to again thank the Town of Warren and its residents for your continued support in preserving our town's 235-year history. We would also like to thank all the many



individuals who made donations and our many speakers this past year, as well as the many volunteers. This past year, we replaced the garage doors and sills. We are currently working on our "Old House Project." This project consists of taking pictures and documenting all the older houses in town by noting who used to live in these homes and who the current owners are now. If you are an owner or you have any information

relating to these homes, we would greatly appreciate your sharing this information with us.

The Warren Historical Society provides monthly programs, usually on the first Tuesday of each month, from April through December of each year. These programs are open to the general public and a list of our monthly programs can be obtained at a number of our local businesses, the town library and the town office, as well as, on our webpage <a href="www.warrenhistoricalsociety.com">www.warrenhistoricalsociety.com</a>. These programs are also normally posted in the calendar of events in the local newspapers. We hope you will join us at one of this year's many programs. Some of last year's programs included a history of the wood canvas canoe given by Bruce Larson, "The Woods Around Us" by Richard Ferren, Oral Histories of Warren given by many of the longtime residents in town, Civil War era maps given by Keri Vilchinsky, Agriculture in Warren, Past and Present given by many of our local entrepreneurs/farmers, vintage post cards by Kevin Johnson from the Penobscot Marine Museum, and our always popular Christmas program given by Carolyn Wiley and her daughters. In October, members of the Warren Historical Society attended the annual "Come Fall Roundtable," which was hosted by the Appleton/Hope historical societies where ideas were exchanged on goals, membership and programs.

The Warren Historical Society encourages donations of photos, documents and /or items of interest that relate to the town's history. The historical society has many books available for sale that relate to the history of Warren, including information on cemeteries. Our "Old Warren" book is also available for sale at Warren True Value. The Warren Historical Society has been working with the Maine State Archives in preparation for the state's sesquicentennial Civil War events and programs. During the 2012 Warren Day events, we hope to be hosting a live Civil War encampment.

Please consider becoming a member of the historical society to aid in preserving the town's history. Please take a moment to visit our website at <a href="www.warrenhistoricalsociety.com">www.warrenhistoricalsociety.com</a>. Membership fees are only \$10 for adults and \$18 for families. Feel free to contact us by calling 273-2726, writing us at Post Office Box 11, Warren, ME 04864 or e-mailing us at <a href="www.warrenhistoricalsociety.com">warrenhistoricalsociety.com</a>.

Submitted by: President Bruce Thornton

#### Code Enforcement Office

#### Code Enforcement Officer

#### Local Plumbing Inspector ~ Residential Building Inspector

This year, building in town has seen some upstart. It may not seem like many homes were built in town, however, home remodeling was booming. Many people in town added on to their homes instead of selling or building a new

home. Garages, extra bathrooms, bedrooms, family rooms and decks are what took the forefront

this year. This, to me, means people are thinking long and hard in this economy and planning for the future when it does turn around.

In these hard economic times, I know that some of the residents of the Town of Warren are doing all they can to make ends meet. You are cutting corners and saving all you can. You are thinking

of many ways to save and make money. Some residents are now renting out their homes or rooms. This is good for them and their income. However, there is a town ordinance that all rental properties must be inspected. It is a simple process of one visit and some measurements. Only a

few things are required and I can help you with them when you call for them to be inspected. The inspection is good for five years and the cost is only \$10. So if you are renting your home or rooms please call the Town Office and make an appointment. If you have any other questions please call and ask for me.

Building & Land Use	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Permits:										
Accessory Structures	49	47	55	34	43	40	40	23	38	32
Additions	30	28	36	17	33	19	13	13	15	9
Commercial Structures	13	6	12	11	10	2	2	1	0	0
Decks	52	47	32	31	45	18	11	16	26	14
Demolition	3	3	5	3	4	0	2	0	2	1
Site Work	0	0	1	0	0	2	0	1	0	0
Mobile Homes	15	15	14	15	16	7	11	9	1	4
Single Family Dwellings	24	28	23	17	19	24	11	14	9	7
Change of Use/Other	9	18	6	11	10	1	0	1	3	1
Total Number	202	200	188	146	185	114	90	78	95	68
of Projects										

#### Plumbing/Septic Permits for:

	2002	2 2003	2004	2005	2006	2007	2008	2009	2010	2011
Subsurface Wastewater (septic)	54	58	49	39	42	25	33	16	21	13
Internal Plumbing	49	70	46	52	55	27	31	32	31	14
Total Number of Permits	103	128	95	91	97	52	64	48	52	27

If you have any questions concerning permits or ordinances, please call me at the Town Office. I will be more than happy to answer any and all of your questions.

Respectfully submitted,

Bill O'Donnell, CEO, LPI

#### Planning Board Report

To the Residents of the Town of Warren:

The Warren Planning Board approved the following projects in 2011.

Christina MacDonald — Home occupation, antique shop, 391 Main Street

Joseph A. Hatch — Diesel repair shop, 101 B Western Road

Richard Monroe Jr. — Family cemetery, 566 Eastern Road

Peter Horch — Storage Building, 2414 Camden Road

**Donald and Jody McMahan** — Add bedrooms to boarding house, 1055Middle Road

Common Kids LLC — Children's daycare, 3208 Camden Road

**D.L. Overlock** — Annual review of quarry operations/re-issuance of quarry permit Camden Road at Town Line

John Hart — Open three more 5-acre gravel pits, 1023 Eastern Road

In addition, the planning board has been involved since November 2011 in the review of an application by CRC Healthcare to develop a large facility clinic at 1767 Atlantic Highway. This application is being reviewed under the recently adopted "Large Facilities" section of the Land Use Ordinance.

This application has generated a lot of interest and concern throughout the town and it is hoped that all information will be provided by the applicant so that the planning board can make its decision by the end of the first quarter of 2012.

Karen Kelsey, who was the planning board secretary for over a year and did a fine job of keeping us all focused, resigned. We are now fortunate to have Dawn Burns serving in that capacity.

The planning board was saddened to learn of the passing of Ted Ezell in 2011. For many years, Ted served as a member of the planning board and provided valuable insight on a variety of topics.

Except for the recent activity associated with the CRC application, 2011 was relatively quiet for the board and we expect similar activity in 2012.

The planning board continues to meet on the first Thursday of every month to consider applications and on the third Thursday of the month for work sessions as needed. The board does not meet during the month of August.

The public is invited to attend any of our sessions.

Respectfully submitted, Peter Krakoff, Chairman



#### Warren Fire Department Report

To the Honorable Board of Selectman and the Citizens of Warren, the report of the Fire Chief is respectfully submitted.

In 2011, the fire department answered a total of 68 calls. The breakdown of the calls is as follows.

			315 (4.15)
ТҮРЕ	2009	2010	2011
False alarm	0	0	1
Smoke investigation	6	4	0
Chimney	2	4	3
Vehicle and snowmobile fires	6	5	2
Structure	8	1	1
Fire alarm investigation	4	3	5
Carbon monoxide investigation	0	0	1
Woods/grass/lightning strike	2	4	2
Out of Town	13	8	11
Out of Town Out of Town canceled en-route	0	1	0
Vehicle accident and extrication	29	33	23
Flooded oil burner	0	33 1	0
Trees, power lines and electrical	2	8	14
Non-permitted burns	<u> </u>	0	2
Permitted burns	0	1	$\stackrel{\scriptstyle 2}{0}$
	0	0 3	2
Fuel spills Flooded cellar	<u> </u>	2	0
	1		
LP gas leak	0	0	0
Odor investigation	1	1	0
Bomb scare	2	0	0
Lift assist	0	5	0
Stand by at the station	0	4	0
Debris	3	2	0
Landing zone for Lifeflight	0	1	
Total	83	94	68

As I have said before, in the past few years, the fire service has undergone some major changes with mandates and regulations. At times it seems impossible to keep up with these changes. Bear in mind, mandates cost money, but we are left with no choice, but to comply.

After you have called the fire department or rescue, try to take care of the emergency yourself if possible. I stress, do not try to control the emergency first, and then call us, because it slows down our response time and the emergency gets out of control. We need to know immediately.

#### The telephone number for all emergencies, fire or rescue is now 911, statewide.

In 2011, our vehicle accidents decreased slightly. We have no knowledge of why we are continuing to have a large number of traffic accidents. Keep in mind that the department is constantly purchasing smaller equipment and gear with money that the Tiger Engine Company has raised and donated to us and does not come from tax revenue.

We would like to thank those of you who have donated money to the department. We had a number of very large donations in 2011 and I want to give extra special thanks to those people. This money is extremely appreciated as it allows us to make

needed purchases without putting a strain on the taxpayers.

The new award program that was started in 2007 has had continued success. These awards were handed out once again at our December 2011 meeting. They included two Firefighter of the Year awards to, Firefighter Curtis Bramhall and Lieutenant Chuck Mansfield. A total of three, Years of Service awards were also given to Capt. Richard Sprowl for 52 years; Capt. Vaughn Saunders, 26 years; and Lt. Robert Wood, 24 years as a Firefighter/EMS. There were also three awards given to firefighters who went on the most calls: Capt Jim Holloway, Firefighter Curtis Bramhall and Firefighter Tiffany Emery.

The new engine we took delivery of in May 2010 has turned out to be one of the most superior engines in the history of the Warren Fire Dept. The more it is used the more the department grows fond of it. Also, our mutual aid neighbors are amazed and wish they had one like it. This is due to the 1,500-gallon pump, the capacity of 2,600 gallons of water and the many other tasks it is capable of.

We regret the loss of veteran Firefighter Bev Small, who passed away on Nov. 23, 2011. He will truly be missed, not only as a firefighter, but in all the other activities we do, such as training and maintenance on the engines, and repairs and carpentry work on the fire station.

We continue to deal with more and more regulations from OSHA and Maine Bureau of Labor. For instance, in 2012, every driver has to be evaluated driving each piece of equipment we have, including the ambulance, and must pass the evaluation before March 3, 2012.

The fire department has for sale, illuminated house address numbers. Contact Paul Andrews at 273-2667 or Clayt Winchenbach at 273-2622. They are available in two colors, green and blue. These address numbers are an extremely valuable tool for our emergency services, fire and rescue, to locate your residence in the event of an emergency as they are extremely visible, especially at night. Also those of you that have long driveways, you need to post your address number out by the end of your driveway so that we can see it from the road. Also you need to keep the trees and bushes lining those long driveways and cottage roads trimmed to an opening of 14 feet in height and 20 feet plus in width to allow us access with our emergency vehicles. Our vehicles, both fire and ambulance, are a lot larger today than they were in past years and these trees will destroy lights and equipment we have on the top and sides of these vehicles. They also may hinder us in getting to you and your emergency in time.

I have stressed in the past you should be extremely careful, especially if you are heating with wood. Wood requires proper disposal of ashes; remember live coals will live in ashes in a container for weeks and then when opened to air they will ignite and re-burn. Once again, don't forget, to be within state law you need to obtain a permit to burn brush or debris year-round.

I want to thank members of the Department, Warren Rescue Service and the crew of the Warren Highway Department for the outstanding help and support.

EDWARD GRINNELL, JR. Fire Chief



#### Warren Rescue Report 2011

To the Honorable Board of Selectmen and the Citizens of Warren:

Warren Ambulance responded to a total of 271 runs from 01/01/2011 - 12/31/2011.



This is the first full year of per diem. Per diem consists of two personnel a day, hired part-time to cover daytime hours Monday through Friday from 6 a.m. until 6 p.m. They do two days or two 12-hour shifts. There are 10 licensed, per diem personnel at the station ready to respond when you call 911. Our licensed volunteers cover the hours between 6 p.m. and 6 a.m. weekdays and around the clock on weekends. Volunteers will be ready to respond to your call from their homes nights and weekends.

About half of the ambulance calls were during the 6 a.m. to 6 p.m. shift. Also, with the per diem personnel at the station, the response time to the call is quicker. Statistics show that the average response time en route is less than five minutes and time arrived on scene is within five to 10 minutes. Average miles to the scene is one to five miles and average miles to the hospital is 11 to 17 miles. Runs average about two hours and 30 minutes. LifeFlight was used once for a trauma patient. Not all 911 calls end in transporting someone to the hospital. The ambulance is sometimes dispatched to medical alarms, lift assist, carbon monoxide alarms, stand-by for structure fires or stand-by for police, canceled en route calls, patient refusal or no patient found — but all calls must be documented. Also our call volume is increasing, and the calls are getting covered by Warren Ambulance.

There are three levels of licensure for personnel — EMT- Basic, EMT- Intermediate, and EMT- Paramedic

- a. educated (has been trained to do the skill or role);
- b. certified (has demonstrated competence in the skill or role);
- c. licensed (has legal authority issued by the state to perform the skill or role); and
- d. credentialed (has been authorized by medical director to perform the skill or role).

The state establishes the legal authority for an Emergency Medical Service practitioner to function by establishing education, certification and licensure processes and providing direction for medical oversight and credentialing. To remain licensed means attending classes, as well as mandatory annual training that has to be met. The ambulance cannot respond to 911 medical calls without a licensed person to do patient assessment and care. If the ambulance does not have a licensed person listed above in the back of the ambulance, the ambulance cannot leave the building. The ambulance also has to be licensed by the state and equipped according to state requirements. Emergency Medical Services includes all of the following components: Public Access-911—Communications-Dispatch—Human Resources—Ambulance with volunteer and career pre hospital Emergency Service Personnel—Doctors and Nurses—Administrators-Town—Legislation and Regulations.

All of these components are involved in what makes your service what it is today. The volunteers and career personnel deserve recognition for being pre-hospital caregivers. They spend many hours doing ongoing education and training to remain licensed — not to mention the cost of classes and travel. I would like to express my appreciation for the generous donations Warren Ambulance has received. Also, I would like to thank the fire department and the public works for their assistance and support.

Respectfully submitted, Polly Wood Ambulance Director

#### Public Works Annual Report



As a winter storm starts, the Warren Public Works crews heads out to keep the roads clear.

PHOTO BY LEANNE M. ROBICHEAU

Another year is behind us and the start of 2012 has been fairly mild — not a lot of snow, but plenty of ice and poor traveling conditions. We began the snow season very early with the first snow fall in late October. November and December came and went without much bad weather.

October. November and December came and went without much bad weather.

In the past year, we installed 1,285 feet of culvert on many of our town roads and driveways. The culverts were installed on roads that were paved this past year and roads that are on our paving list for 2012.

**Orrin Parker** 

We also did ditching on many of our roads. This is a never-ending battle because every road needs to be ditched in one place or another.

In 2011, we replaced our 23-year-old equipment trailer. We purchased a new BWS 25-ton trailer. With the new trailer, we can haul all of our own equipment, and we no longer need to hire other companies. This trailer will also allow us to transport our trucks if we were to have a breakdown that needed to go to Bangor or Portland.

It's my hope to do some work on Packard Mill Road this year and to pave it in 2013. That is the town's last dirt road.

We also built a new road into the recreation department's ball fields. That road is right beside the fire station. This will eliminate traffic from the town office parking lot.

Finally, Knox County Emergency Management Agency has been working with Public Works and has started a mutual aid agreement. Eight out of nine public works departments in the county are involved. This will help when trucks break down in storms or any time another department needs assistance. This will also save from paying outside contractors and keep the local towns working together.

Thank you for your time and travel safe.

Respectfully, Orrin Parker Public Works Director

#### Warren Sanitary District

P.O. Box 447

Warren, ME 04864



To the Citizens of Warren:

2011 was a very busy year for the Warren Sanitary District. Because we are now in our 20<sup>th</sup> year of operation, we undertook several large projects to gauge the condition of the system and prepare ourselves for the next 20 years of operation.

#### Some of those projects were:

- Rebuilding the manholes on Union Street. The manholes along Union Street were manufactured by a different
  company than most of our other manholes and were in failing condition. We rebuilt the structures to accept normal
  manhole covers and installed new ones. The job went well and we greatly appreciate the assistance we got from
  Grant Watmough and Orrin Parker to make the project go as smoothly as possible. We also greatly appreciate the
  patience and hospitality of the residents of Union Street.
- Inspecting the gravity collection system. To ensure our more than 26,000 linear feet of PVC pipe in the village area was still in good condition as it reaches 20 years old, we cleaned and inspected every inch of it by video camera in June. As expected, it is in very good condition and only a few minor problems were found.



An aerial view of the Warren Sanitary District treatment plant.

PHOTO BY MICHAEL COURTENAY

- Cleaning and inspecting the force main. In June, while cleaning the force main from the village to South Warren with foam pipeline cleaning "pigs," we found several sections that had suffered very heavy corrosion and were in very poor condition.
- Replacing the pumps at the village pump station. While rebuilding the pumps at the pump station on Four Rod Road, we found that many of the components we intended to reuse were no longer serviceable because of wear due to their age. We replaced both pumps with new ones, and it was not long afterward that two of the service technicians from Stevens Electric of Monmouth, who worked on that project were killed on the job in Kennebunkport. They had worked for us many times over the years and our deepest condolences go out to their families.

Continued next page

# 2011 Annual Report

## PUBLIC WORKS & SOLID WASTE

• Replacing a section of force main along Route 1. In October, we hired the Ted Berry Company of Livermore to replace 1,600 feet of failed pipe down by Old Settlers Road that we found in June. They did so using a construction method called "pipe bursting," where the original iron pipe was left in place but split open and a new plastic pipe was pulled through it. This is less expensive and much less intrusive than digging a new trench and laying new pipe.

Because many of our assets are in the streets, many of these projects took place out in public view. Some of this work disrupted traffic. We greatly appreciate the patience of everyone who had to wait for a flagger or was otherwise inconvenienced by the work that took place, especially the residents along Route 1 whose houses were within our work zone.

The work we undertook this year underscores our focus on preventive maintenance and careful capital planning. Keeping our equipment in good working condition helps to lower our overall costs due to inefficiency, emergencies, or unscheduled repair. We view keeping the costs to our ratepayers as low as possible as one of our most critical priorities, after only workplace safety and environmental compliance. The fact that our sewer rates remain unchanged since the system was built 20 years ago is a testament to the success of that strategy. We appreciate the burden that the high cost of utilities places on a family and strive to add as little as possible to that burden.

The fact that our rates have remained unchanged does not mean that our costs have not risen however. Electricity is our biggest cost, and just as in most households its cost has risen dramatically.

Maintenance costs are also substantial. There are several things users can do that are important for helping to keep our system working at its peak efficiency. The first is to remove any sump pumps, cellar drains, downspouts, or other prohibited fixtures from the system. These sorts of things drive up our wet weather flows considerably, which translates directly to increased energy costs. The second is not to flush items that the system is not designed for. These include kitchen grease, unused medications, and so-called "flushable" toiletry items.

The third thing users can do is to call if they see any problems with the system. These could include an odor complaint, a manhole cover that seems to have problems, or water backing up in a drain or coming out of the ground unexpectedly. We take all of these issues very seriously and stand ready to respond to any situation at any time, day or night.

Finally, I would also like to remind people living along Route 1 north of Western Road and along Cushing Road that they may be able to connect to the system and become users of the District if they find a need to. During 2011, several properties along our force main had problems with failing septic systems, and connecting to the system was their quickest and most economical solution.

I would like to thank the members of the Board of Trustees for all their hard work, the meetings they attend and for the tough decisions they make. It is an honor to work with them. I would also like to thank the employees. Mike Courtenay, Bob Shaw, and Dawn LaFlamme all do an outstanding job. It has also been a great pleasure and privilege of mine to serve the users of the district for these past twenty-plus years.

The board meets on the third Monday of each month at 7 p.m. at the treatment plant. These meetings are open to the public and you are most welcome to attend.

Respectfully, Ed LaFlamme Executive Director Warren Sanitary District

email: director@warrensanitarydistrict.orgweb:

http://www.warrensanitarydistrict.org/

### Warren Transfer Station Report



To Warren Residents:

Another year has flown by and here I am again trying to think if there is anything new at the transfer station. The overall operation at the transfer station has not changed much in the last year. The biggest change this year is the amount of regular trash we produced. It has dropped by a little more than 100 tons.

I attribute this to your recycling of flexible plastics and #1 through #7 plastics. By recycling these things now along with all the other recycling you do has helped to save your tax dollars. But also with the state of the economy, I'm sure people are not spending as much as before and that means less trash for all of us.

I would like to give you a few recycling facts for the United States:

- A used aluminum can that is recycled can be back on the grocery shelf in as little as 60 days;
- An aluminum can that is thrown away will still be a can 500 years from now;
- The energy saved from recycling one glass bottle can run a 100-watt light bulb for four hours;
- David O. Grant
- A modern glass bottle would take 4,000 years or more to decompose and even longer if it's in a landfill;
- The United States is the #1 trash-producing country in the world at 1,609 pounds per person per year;
- Out of every \$10 spent buying things, one dollar (10 percent) goes for packaging that is thrown away. Packaging represents about 65 percent of household trash;
- The average household throws away 13,000 separate pieces of paper each year most is packaging and iunk mail:
- Americans use 2,500,000 plastic bottles every hour most are thrown away;
- Americans throw away 25,000,000,000 Styrofoam cups every year.

If each of us were to do just a little bit better recycling, not only could we save money, but we just might save the earth. Think about it.

As all of you who come to the transfer station have noticed, I now have a new co-worker. His name is Lynn Athearn. If you haven't met him yet, come by and introduce yourself. He is a good worker and will be an asset to your town.

I would also like to thank all the other helpers who helped me get through the year by working here and there as a fill-in when one of the regular workers was out.

As always, if you have any concerns or suggestions, call either the transfer station or the town office.

Respectfully submitted, David O. Grant

#### Assessor's 2011 Report

James Murphy, Jr., Assessors Representative Murphy Appraisal Services, Inc.

The real estate market discussions seem to have taken a back seat to the other concerns of the Town of Warren. There has been a marked decrease in the number of building permits in Warren. Based on the other towns where I am the Assessors Agent this is not a Warren only phenomenon but the decrease in Warren is more dramatic. This does concern me to some degree. It shows the future growth of Warren has slowed and as such there will be some impact on the tax rate going forward.

Taxable Municipal Valuation \$289,716,500.00 2011 Mill Rate per \$1,000 14.00 Taxes to be raised 4,056,031.00

Commitment date: August 10, 2011

Commitment date:

Last day to appeal 2011 valuations:

Tax year:

Effective date of all valuations and ownerships:

August 10, 2011

February 11, 2012

Jan. 1 to Dec. 31, 2011

April 1

Or, if property owners have decided that there is no need to obtain a building permit then there will be few options to correct that issue. One would be to do a full revaluation, not to correct the valuations, but a revaluation to determine where errors of facts exist. A building permit is \$10-20 for most permits, a general revaluation will cost \$60-75 per property. It is cheaper to get a building permit than to pay for a revaluation.

Last year, I spoke about reducing the overall valuation of the Town of Warren. That step was completed with a reduction of taxable town valuation of \$9,837,300. In addition to being very aware of the overall town average assessment I will be continuing to perform road side reviews and photos of properties. In the case where I believe an additional review is necessary I will be knocking on your door. This review will include a visual check of the buildings on the property and a check of the building permit record.

Over the last 3 years I have taken the list of plumbing permits issued over the last 20 years or so and have placed that information to the property record information. Building permits are also being recorded to the assessment records. This information has greatly reduced the time it takes to research and copy plumbing and building permits for users of that information.

## TOWN FINANCIAL INFORMATION

Please be advised that the tax assessment on your tax bill is based on the facts of the property as of April 1<sup>st</sup> of each year. If there is any fashion of ownership changes after that date the tax bill is issued to the April 1<sup>st</sup> owner, (except in certain cases allowed by law). If a building is torn down after April 1<sup>st</sup> the building is still assessed for that year. If you tear down a building without a Building Permit to demolish the building it is highly unlikely that I know about the removal of the building.

It is your responsibility to advise me directly in a timely manner that you have made alterations to the buildings on your property. The excuse that "I called the town office" or "I called but you were not in" will not be accepted. A permit is required. I am happy to correct the records but many of the corrections each year are a result of property owner inaction.

The Maine Homestead Exemption will continue without completing a new application. If you have moved to Warren in the last year you may pick up an application at the town office. Please be advised that mobile homes, doublewides and modular homeowners that do not own the land where the residence is located are also eligible for the Homestead Exemption.

Applications for all exemptions including Homestead Exemptions, Tree Growth and Farm and Open Space Classifications must be in before April 1<sup>st</sup> of each year.

If you have questions about your valuation please give me a call. I am available at the town office most every Friday and every other Wednesday.

James Murphy, Jr. Assessor



## **Your Town Government Expenses**

### **Administration Expenses**

		•	
Appropriation Expenditures:		192,285.00	
Expenditures.	Town Manager	54,199.34	
	Bookkeeper	39,249.60	
	Town Clerk	30,750.00	
	Office Help and Subs	3,398.92	
	Office Clerk	31,584.81	
	Selectmen's Salaries	6,300.00	
	Fish Warden's	200.00	
	Health Officer	600.00	
	Librarian	22,047.25	
		188329.92	
Lapsed to Fun	d Balance	3,955.08	
1		192,285.00	
		Administration	
Appropriation Expenditures:		60,750.00	
-	Advertising	937.23	
	Audit	6,970.75	
	Contracted Services	13,153.00	
	Equipment Lease	4,447.11	
	Equipment Replacement	243.90	
	Lien Discharges	5,161.00	
	Memberships/Periodicals	5,116.00	
	Office Supplies	5,269.78	
	Postage	7,368.04	
	Selectmen's Expenses	776.62	
	Selectmen's Secretary	2,617.76	
	Telephone	2,216.97	
	Town Reports	2,893.00	
	Training	1,541.00	
	Travel Expenses	1,444.81	
	Miscellaneous	983.19	
	Internet Access	<u>1,079.06</u>	
		62,219.22	
	Overdraft		1,469.22 63,688.44

Town of Warren, Maine -

		Assessors	
Appropriation Expenditures:		35,900.00	
F	Agent	25,345.00	
	Expenses	182.50	
	Maps	911.00	
	Contracted Services	4,733.01	
	Board of Assessment	0.00	
	Trio Update	0.00	
	Miscellaneous	<u>136.72</u>	
		31,308.23	
Lapsed to Fur	nd Balance	<u>4,591.77</u>	
		35,900.00	
		Town Buildings	
Appropriation Expenditures:		56,700.00	
p •	Water	1,124.41	
	Repairs and Maintenance	14,020.32	
	Fuel	24,685.72	
	Mowing	1,155.67	
	Custodial Services	7,045.00	
	Trash Removal	350.00	
	Sewer Charges	917.94	
	Electricity	8,224.83	
	Cleaning Supplies	412.16	
	Miscellaneous	<u>232.39</u>	
		58,168.44	
	Overdraft		<u>1,468.44</u> 58,168.44
			30,100.44
		Dispatch	
Appropriation Expenditures:		88,321.00	
Expenditures.	County	88,321.00	
Lapsed to Fur		$\frac{66,521.00}{0.00}$	
		88,321.00	

Appropriation	134,100.00
Expenditures:	

Salaries 9140.50 Per diem 83,796.56 Wages 15,748.39 ALS Backup 4,462.50 Supplies and Equipment 4,248.22 Equip Repair & Replace 2,465.58 Communications/Repair 1,780.48 Training 1,846.00 Member Medical .00 **EMS Dues** 860.00 Telephone 704.79 Vehicle Maintenance 4,963.81 Miscellaneous Expense 1,922.35 131,939.18 Lapsed to Fund Balance 2,160.82

#### **Animal Control**

134,100.00

**Ambulance** 

Appropriation	11,500.00
Expenditures:	

 Salary
 4,320.00

 Expenses and Mileage
 2,526.46

 Shelter
 5,040.00

 Miscellaneous
 352.35

 12,238.81

Overdraft <u>738.81</u> 12,238.81

#### **Code Enforcement**

Appropriation		38,500.00
Expenditures:		
	Salary	35,490.00
	Training	240.00
	Expenses	1,740.40
	Miscellaneous	<u>40.00</u>
		37,510.40
Lapsed to Fund	d Balance	989.60
-		38.500.00

## Fire Department

Appropriation Expenditures:		71,220.00
Expenditures.	Fire Chief/EMA Director salary	34,320.00
	Salaries	2,100.00
	Volunteer Wages	8.733.75
	Supplies	793.40
	Communications	2,683.98
	Drills and Training	991.40
	Protective Gear	4,341.39
	Vehicle Maintenance/Tests	5,993.29
	Equipment/Test	851.80
	Hose & Equip. Maintenance	3,180.83
	Miscellaneous	1,212.79
	Telephone	165.89
	Air Packs	1,061.00
	Physicals for SCBA	130.00
T 1. T	15.1	66,559.52
Lapsed to Fun	d Balance	4,660.48
		71,220.00
	Н	lydrants
Appropriation		40 000 00
Appropriation Expenditures:		40,000.00 38.853.24
Expenditures:		38,853.24
		*
Expenditures:	d Balance	38,853.24 1,146.76
Expenditures: Lapsed to Fun Appropriation	id Balance	38,853.24 1,146.76 40,000.00
Expenditures: Lapsed to Fun	id Balance	38,853.24 1,146.76 40,000.00 surances
Expenditures: Lapsed to Fun Appropriation	d Balance	38,853.24 1,146.76 40,000.00 surances 145,280.00
Expenditures: Lapsed to Fun Appropriation	In Blanket Bond	38,853.24 1,146.76 40,000.00 surances 145,280.00 375.00
Expenditures: Lapsed to Fun Appropriation	In  Blanket Bond Worker's Compensation	38,853.24 1,146.76 40,000.00 surances 145,280.00 375.00 21,555.00
Expenditures: Lapsed to Fun Appropriation	Blanket Bond Worker's Compensation Firefighter's Accident Ambulance Malpractice Vehicles	38,853.24 1,146.76 40,000.00 surances 145,280.00 375.00 21,555.00 1,873.62 2,415.35 10,254.00
Expenditures: Lapsed to Fun Appropriation	Blanket Bond Worker's Compensation Firefighter's Accident Ambulance Malpractice Vehicles Public Officials Liability	38,853.24 1,146.76 40,000.00 surances 145,280.00 375.00 21,555.00 1,873.62 2,415.35 10,254.00 3,454.00
Expenditures: Lapsed to Fun Appropriation	Blanket Bond Worker's Compensation Firefighter's Accident Ambulance Malpractice Vehicles Public Officials Liability Multi-Peril	38,853.24 1,146.76 40,000.00 surances 145,280.00 375.00 21,555.00 1,873.62 2,415.35 10,254.00 3,454.00 13,407.80
Expenditures: Lapsed to Fun Appropriation	Blanket Bond Worker's Compensation Firefighter's Accident Ambulance Malpractice Vehicles Public Officials Liability Multi-Peril Health Insurance	38,853.24 1,146.76 40,000.00 surances 145,280.00 375.00 21,555.00 1,873.62 2,415.35 10,254.00 3,454.00 13,407.80 44,283.00
Expenditures: Lapsed to Fun Appropriation	Blanket Bond Worker's Compensation Firefighter's Accident Ambulance Malpractice Vehicles Public Officials Liability Multi-Peril	38,853.24 1,146.76 40,000.00 surances 145,280.00 375.00 21,555.00 1,873.62 2,415.35 10,254.00 3,454.00 13,407.80 44,283.00 34,577.40
Expenditures: Lapsed to Fun Appropriation Expenditures:	Blanket Bond Worker's Compensation Firefighter's Accident Ambulance Malpractice Vehicles Public Officials Liability Multi-Peril Health Insurance Reimbursement	38,853.24 1,146.76 40,000.00 surances 145,280.00 375.00 21,555.00 1,873.62 2,415.35 10,254.00 3,454.00 13,407.80 44,283.00 34,577.40 132,195.17
Expenditures: Lapsed to Fun Appropriation	Blanket Bond Worker's Compensation Firefighter's Accident Ambulance Malpractice Vehicles Public Officials Liability Multi-Peril Health Insurance Reimbursement	38,853.24 1,146.76 40,000.00 surances 145,280.00 375.00 21,555.00 1,873.62 2,415.35 10,254.00 3,454.00 13,407.80 44,283.00 34,577.40

## **Street Lights**

Appropriation	2,400.00
Expenditures:	2004.02
Lapsed to Fund Balance	395.98
	2,400.00

### **FICA and Medicare**

Appropriation	50,000.00
Expenditures:	<u>51,269.29</u>

Overdraft <u>1,269.29</u> 51,269.29

# Highway

Appropriation	387,012.76
Expenditures:	

Wages	132,387.00
Spare Drivers/Overtime	10,994.63
Overtime	28,890.50
Calcium Chloride	2,925.80
Cold and Hot Patch	3,164.45
Culverts	132.30
Gravel and Stone	4,628.44
Contracted Services	4,775.00
Parts and Repair	63,471.71
Fuel and Oil	48,142.45
Communications	0.00
Winter Sand	31,794.00
Salt	46,240.44
Training	485.00
Miscellaneous Expenses	6,573.92
Materials and Supplies	15,131.38
Small Equipment/Repairs	2,115.05
Signs/Road and Street	5,244.75
Tires	400.15
Travel Expenses	35.50

Telephone	1,335.65
Clothing Allowance	<u>261.75</u>
	409,129.87

Overdraft <u>22,117.11</u> 409,129.87

### **Paving and Repairs**

Appropriation	245,000.00
Expenditures:	
Paving/Repairs	245,000.00
Lapsed to Fund Balance	<u>0.00</u>
-	245,000.00

#### **Transfer Station**

Appropriation Expenditures:		220,500.00
1	Wages	39,813.08
	Utilities	2,296.84
	Recycling Operation	11,730.08
	Contracted Services	2,291.50
	Miscellaneous	1,156.84
	Supplies	397.78
	Signs	82.54
	General Maintenance	1,167.03
	Transportation	32,325.10
	Tipping Fees	70,605.59
	Septic Disposal	2,300.00
	Equipment Maintenance	1,558.50
	Removal of Tires	2,901.20
	Capital Improvements	0.00
	Telephone	383.12
	Reserve	<u>5,000.00</u>
		174,009.20
Lapsed to Fun	d Balance	46,490.80
-		220,500.00

#### **Parks**

	13,806.15
Maintenance and Repairs	456.87
Park Reserve Fund	3,000.00
Miscellaneous	27.19
Services	570.00
Mowing	786.54
	Park Reserve Fund Miscellaneous Services

Woolen Mill Park Expenses	458.56
Woolen Mill Donation	1,174.15
Entertainment	332.00
	6805.31
Lapsed to Fund Balance	<u>5,494.69</u>
	12,300.00

## **Planning and Appeals**

Appropriation	6,100.00
Expenditures:	
Salaries	1,560.00
Secretarial Services	1,182.50
Miscellaneous	332.50
Advertising	0.00
Midcoast RPC	600.00
	3,675.00
Lapsed to Fund Balance	2,425.00
-	6.100.00

#### **General Assistance**

Appropriation	18,000.00
Expenditures:	13,944.93
Lapsed to Fund Balance	<u>4,055.07</u>
	18,000.00

#### **Education**

Appropriation	3,066,475.50
Expenditures:	3,066,475.50

#### Overlay

Appropriation	37,170.43
Expenditures:	<u>16,073.28</u>
Lapsed to Fund Balance	<u>21,097.15</u>
_	37,170.43

## **County Tax**

Appropriation	274,638.15
Expenditures:	274,638.15

#### Recreation

Appropriation 44,800.00

	1.4
HV1	enditures:
$L_{\Lambda}$	iciidituics.

Summer Baseball	4,309.99
Soccer	2,889.60
Cheerleading	0.00
Reserve Fund	2,000.36
Summer Swimming	0.00
Basketball	1,696.94
Field Improvements	1,723.29
Miscellaneous	837.89
Services	743.91
Part Time Rec Director	23,400.00
Mowing/Maintenance	4,000.00
<u> </u>	41,601.98
Lapsed to Fund Balance	3,198.02
-	44,800.00

#### **Community Services**

Appropriation		2,6735.00
Expenditures:		
	New Hope for Women	1,155.00
	Spectrum Generations	2,243.00
	Kno-Wal-Lin	3,984.00
	Coastal Trans., Inc.	1,900.00
	Hospitality House	2,500.00
	Penquis	8,231.00
	Coastal Opportunities	500.00
	Sexual Assault Crisis Center	1,328.00
	Broadreach	1,000.00
	PBMC Out-patient Psychiatry	3,794.00
	Kennebec Behavioral	100.00
		2,6735.00

### Contingency

Appropriation	4,000.00
Expenditures:	250.00
Lapsed to Fund Balance	<u>3,750.00</u>
	4,000.00

### **Fire Department Reserve**

Appropriation	20,000.00
Invested:	20,000.00

#### **Dry Hydrant Reserve**

Appropriation 1,000.00 Invested: 1,000.00

#### **Highway Equipment Reserve**

Appropriation 60,000.00 Invested: 60,000.00

#### **Ambulance Reserve**

Appropriation 15,000.00 Invested: 15,000.00

#### **Legal Fees**

Appropriation 46,000.00 Expenditures: 46,193.68

Overdraft <u>193.68</u> 46,193.68

#### **Computer Update**

Appropriation 1,500.00 Expenditures: 3,008.50

Overdraft <u>1,508.50</u> 3,008.50

#### **Monument Lot**

Appropriation 500.00 Expenditures: 225.00 Lapsed to Fund Balance 275.00 500.00

#### **Town Meeting and Elections**

Appropriation 3,000.00 Expenditures: 3,730.61

Overdraft <u>730.61</u> 3,730.61

### St. George River Clam Committee

Appropriation	2,500.00
Expenditures:	2,500.00

### **Unemployment Reserve**

Appropriation	8,000.00
Invested:	8,000.00

### **Landfill Well Monitoring**

Appropriation	10,900.00
Expenditures:	5,587.50
Lapsed to Fund Balance:	<u>5,312.50</u>
	10,900.00

### Library

Appropriation	6,250.00
Books	3,000.00
Computers	693.00
Supplies/Equipment	393.43
Internet	240.00
Mowing	996.25
Expenditures:	5,322.68
Lapsed to Fund Balance:	<u>927.32</u>
	6,250.00

### **Historical Society**

Appropriation	4,000.00
Expenditures:	4,000.00

### **School Maintenance**

Appropriation	19,000.00
Expenditures:	15,463.58
Lapsed to Fund Balance	<u>3,536.42</u>
	19,000.00

#### Revenue

Administration	12,231.40
Ambulance Income	46,044.58
Boat Excise	5,846.40
Building Permits/CEO	7,845.70
Cablevision Income	20,452.85
Recreation Income	7,833.40
Excise Tax/Auto	538,876.56
Interest on Taxes	31,403.14
Interest Earned	4,534.66
Transfer Station Income	93,168.45
Lien Cost	11,743.91
Miscellaneous Income	1,115.50
Planning Board Fees	2,050.00
State Reimbursement/Tree Growth	9,374.60
Animal Control Income	3,649.00
State Reimbursement/Veterans	1,883.00
Permits and Fees/Junk Yard	251.00
Plumbing Permits	2,540.50
Town Clerk Fees	5,720.30
Highway Block Grant	62,016.00
General Assistance Reimbursement	8,919.97
State Revenue Sharing	290,608.94
Library Income	235.50
Homestead Act (state reimbursement)	69,525.00
Grants Received	<u>2,212.76</u>
	1,240,083.12

## **Alewive Report 2011**

Receipts Expenses:			33,728.00
_	Materials and Repairs	1,327.601	
	Phone	358.52	
	Electricity	158.59	
	Miscellaneous	<u>190.00</u>	
		2,034.71	
Moved to Ca	apital Building Fund	<u>31693.29</u>	

### **Tax Collector's Report 2011**

Commitment	4,056,031.00	
Homestead Reimbursement	.,,	74,088.00
Supplemental	515.20	,
Less: Collections and Credits		3530522.68
2011 Taxes Receivable as of 12/31/2011		525,508.32
Excise Tax Report		
2011 Collections		538,876.56
Applied Toward 2011 Tax Levy		480,000.00
Transferred to Fund Balance		58,876.56
Boat Excise Tax Report		
2011 Collections		5,846.40
Applied Toward 2011 Tax Levy		5000.00
Transferred to Fund Balance		846.40

## 2011 Unpaid Real Estate Taxes (Tax Balances as of 12/31/2011)

	152.60
Adams, Fred	152.60
Addams, Fred	1,818.60
Adkins, Renee E.	1,082.20
Ahlholm, Beth	4,121.60
Ahlholm, Beth	1,365.00
Ahlholm, Beth A.	527.80
Ahlholm, Beth A.	9.80
Ahlholm, Beth A.	1,370.60
Ahlholm, Lucinda S.	35.00
Ahlholm, Lucinda S	107.80
Ahlholm, Vincent	316.40
Ahlholm, Vincent & Beth	2,228.80
Aho, David R. & Naomi L.	2,178.40
Alex, Stephen & Valerie	3,795.47
Allen, Corey	1,166.20
Anderson, Mark	1,724.80
Anderson, Mark W. & Nancy L.	1,887.20
Anderson, Mark W. & Nancy L	1,611.40
Arey, Anthony	1,684.20
Arey, Anthony	1,127.00
Arey, Anthony	1,047.20
Arey, Anthony	3,255.00
Arey, Anthony I.	1,153.60
Arey, Anthony I.	1,394.40
Arey, Lenny E.	2,182.60
Arey, Sherrill & Juanita	2,371.60
Arey, Sherrill L.	1,705.20
Arey, Sherrill L.	288.40
Arey, Sherrill L.	288.40
Arey, Sherrill L.	291.20
Arey, Sherrill L.	1,645.00
Arey, Sherrill L.	337.40
Aston, Laureen	1,918.00
Atwood, Diane	2,251.19
Augustine, Robert N. Jr.	1,225.00
Avila, Florence M.	1,022.24
Barlow, Nicole	1,878.80
Barnard, Ruston N. Sr. & Lorna L.	1,356.60
Barnard, Ruston N. Sr. & Lorna L.	1,688.40
Barnes, James D. & Amanda	885.47
Batty, Jr., James F.	2,025.80
Baughman, Debra D.	2,240.00
Beamieu, Calvin	515.20
Beaupre, Stephen H. & Alana S.	1,895.60
Beckett, Rebecca D.	3.65
Belyea, Maria I.	558.26
Bemis, Mark K. & Julie A.	2,375.80
Benner, Stephen C. & Lorraine A.	3,491.60
Beram, Niraja	530.60

Beram, Niraja	707.20
Beram, Niraja	1,561.00
BFE, LLC	3,250.80
BFE, LLC	1,019.20
BFE, LLC	1,534.40
BFE, LLC	3,634.40
BFE, LLC	570.50
BFE, LLC	473.20
BFE, LLC	428.40
BFE, LLC	428.40
BFE, LLC	434.00
BFE, LLC	585.10
Billings, Laura & Edward R.	956.20
Bird, William S.	1,047.20
Bird, William S.	1,891.40
Bird, William S.	347.20
Bishop, Peter R.	1,808.80
Blackington, Todd A.	1,286.60
Blackman, Charles F. & Pamela	1,936.20
Blackman, Donald A.	21.00
Blackman, Donald A.	1,073.80
Blackman, Robert I.	770.00
Blastow, Valmore G. & Ryan	1,164.80
Blue, Dwight E. & Maggi R.	2,629.20
Blum, Patrick & Mari	998.20
Bowman, Joseph P.	201.60
Bowman, Joseph P.	366.80
Bowman, Joseph P.	357.00
Boynton, Gregory R.	1,031.80
Bradeen, Vernon Jr., & Dawn P.	1,456.00
Breakwater Holdings, Inc	1,037.40
Bridges, Kerry L.	286.07
Broderick, Laura	379.80
Brown, Juanita & William G.	992.60
Brown, Robert B.	1,080.80
Brown, William G.	151.20
Buddington, Magdalene	1,917.19
Bundy, Owen H.	1,617.66
Burgess, Thomas E. & Pamela Y.	4,307.80
Carey, Stephen John & Carol Ann	509.60
Carleton, Robin	1,604.84
Carter, Wayne	120.40
Cavic, Jeneva K.	1,334.20
Champagne, Philip A.	714.00
Channell, Peter & Carla M.	434.00
Chapman, Walter E.	1,029.00
Cifaldo, Jay A.	910.00
Cifaldo, Joseph & Marcia	3,560.20
Cifaldo, Suzanne	1,500.00
Clifton, Casey T. & Alysia A.	1,695.40
Cinton, Cuscy 1. & Thysia A.	1,093.40

Colpritt, Robert E. Sr.	1,085.00
Colson, Edward E. & Jeanne C.	893.20
Connon, Joan E.	1,110.20
Cook, Victoria	1,277.40
Cox, Walter	667.80
Cray, Virgil & Cash, Richard	691.60
Cross, Lillian B.; Devisees of	3,466.40
D.L.O., Inc	1,139.60
Dambrie, Louise	373.60
Davis, Craig A. Jr., & Stephanie L.	1,134.00
Davis, Gary	1,708.00
DesFosses, Rowena & David	1,591.80
Dickinson, Marc S.	1,334.20
Dinse, Jeffrey P.	758.80
Dinsmore, Rebecca & George	2,094.40
Dority, Dana	1,044.40
Dostie, Robert & Elizabeth	812.00
Doubleday, Raymond J & Jamie E.	3,640.00
Douglas, Timothy & Carmen	1,575.00
Drinkwater, Connie	63.00
Drowatzky, Leon & Fogg, Patricia	179.49
Dyer, Donald & Kelly	221.20
Eastman, Terry	99.40
Eaton, Edward & Crystal	1,575.00
Ecker, Patricia	2,622.20
Eller, Valerie B.	653.80
Emery, Dianne L.	506.80
Emery, Robert N., Jr.	2,011.80
Emery, Robert N., Jr.	992.60
Emery, Robert N., Jr.	540.40
Emery, Robert N., Jr.	10,383.80
Emery, Robert N., Jr.	1,850.80
Emery, Robert N., Jr.	428.40
Emery, Robert N., Jr.	4,272.80
Emery-Starr, Bobbi J.	404.60
Erickson, Henry A., Jr.	2,058.00
Erickson, Henry A., Jr.	1,073.80
Eugley, Clifford R.	1,244.60
Fales, Douglas & Catina	1,128.40
Faloon, Randall L., Jr. & Helen L.	1,111.60
Ferguson, Susan	746.20
Field, George IV & Angela	2,042.60
Field, Julia	1,629.60
Fish, Pamela	1,115.80
Fish, Pamela A. & Fish, Pamela	368.20
Fish, Pamela A. & Fish, Pamela	1,551.20
Flaherty, Ivan & Wendy	1,247.40
Flanders, Kathleen E.	1,044.40

Foster, Sally M. & Paul E.	2,252.60
Foster, Sally M. & Paul E.	322.00
Frederick, Stephen A. & Catherine	787.67
Frederick, Stephen A. & Catherine	2.40
French, Michael & Rebecca L.	747.60
Frenier, William W.	404.60
Gagnon, William E.	706.40
Gay, Joel D.	1,081.20
George, Karen M. & David A.	1,801.80
Gerry, Paul & Barbara	2,339.40
Gibbs, Rodney & Stephanie	1,010.00
Gieseman, Jamie & Angela	86.80
Gieseman, Perry	490.00
Glaude, Thomas	67.20
Glaude, Thomas	1,691.20
Glaude, Thomas	203.00
Gould, David P.	422.80
Grafton, Jon E.	406.00
Grant, Beverly	816.20
Grant, Beverly A. & Bruce A.	471.80
Grant, Larry & Cathy	1,640.80
Grant, Larry D.	1,472.80
Grant, Randall C.	847.80
Gray, Brent & Carole	1,800.40
Gray, Heather D.	1,181.60
Grindle, Aaron Wayne	673.40
Grondin, R., Trustee; Cleaves, T.; Grondin, M. &	2,647.27
Hall, George & Sons, Inc	70.00
Hall, George & Sons, Inc	74.20
Hall, George & Sons, Inc	54.60
Hall, George & Sons, Inc	58.80
Hall, George & Sons, Inc	93.80
Hall, George & Sons, Inc	9.80
Hall, George & Sons, Inc	68.60
Hall, George & Sons, Inc	58.80
Hall, George & Sons, Inc	1,702.40
Hall, George & Sons, Inc	576.80
Hall, George & Sons, Inc	3,536.40
Hall, George & Sons, Inc	439.60
Hall, George & Sons, Inc	467.60
Hall, George & Sons, Inc	446.60
Hall, George & Sons, Inc	462.00
Hall, George & Sons, Inc	441.00
Hall, George & Sons, Inc	449.40
Hall, George & Sons, Inc	56.00
Hallett, Jennifer H.	425.00
Hamar, Travis A. & Brooke A.	1,068.20
Hamblin, Elisabeth L.	2,357.60
Hamill, Douglas A. & Susan T.	1,129.80
Harding, Edith D.	1,129.80
Harung, Duith D.	1,023.40

# 2011 Annual Report

II 1' D 1	1.072.60
Harding, Paul	1,972.60
Harriman, James L. & Nicole R.	1,755.60
Harriman, Tina	1,652.00
Harris, Aaron	47.60
Harris, Joy	691.98
Harris, Michael P. & Karen L.	673.40
Harris, Timothy D.	1,500.80
Harvey, David	1,747.20
Haskell, Mark S. & Susan J.	2,538.20
Hayden, Roberta C.	840.00
Heal, Ricky A. & Maria A.	1,262.80
Hill, Pamela A.	957.60
Holbrook, Scott W. & Kuhn, Patricia	1,181.60
Hopkins, Robert H.	1437.80
Hopkins, Robert H. & Sheila M.	1,612.80
Howard, Clark E.	803.60
Howard, Clark E.	1,222.20
Hoyt, Ken & Jean	564.20
Irv's Drywall, Inc.	21.79
Ivey, Richard J. & Kim M.	729.40
Jameson, Kevin	1,776.60
Johnson, Chad S.	406.00
Johnson, Christopher L. & Libbey, Donna M.	1,120.00
Johnson, Marilyn J. & Perry, WI	1,737.40
Jones, Charles	1,225.00
Jones, Keith W. & Richards, Linda S.	1,528.80
Jones, Keith W. & Richards, Linda	1,418.20
Jordan, Alexandra	56.54
Kenniston, Geoffrey	2,039.80
Kent, Rhonda	1,083.39
Kidney, Dani Sue	1,891.40
Kimball, Edward & Dorothy	428.40
Kimball, Edward & Dorothy	428.40
King, Dorothy J. (LE)	1,334.20
King, Richard J., Sr. & Brenda G.	1,640.80
King, Roberta	113.40
Kinney, Christina	1,905.40
Kinney, James E. II & Wendy S.	1989.40
Kinney, James E. II & Wendy S.	2,473.80
Kinney, Vaughn	2,198.00
Knight, Michael & Works, Angela	1,659.00
Knowlton, William J., II	117.60
Kroll, Joanne	3,595.20
Kunesh, Mark W. & Cameron L.	310.93
Kwiatkowski, Marc A. & Beth A.	7,124.60
Laukka, Bruce	1,380.40
Lear, Craig	522.20
Lear, Craig & Amy	1,649.20
Leland, David A. & Melinda M.	1,582.00
Louing, David 11. & Wollings W.	1,302.00

# 2011 Annual Report

Leonard, George	1,296.40
Lewis, Joseph M. & Chase, Ashl	508.44
Lewis, Justin D. & Eaton, Lind	1,736.00
Lewis, Timothy	475.00
Light, Lloyd E. & Amanda M.	1,660.40
Long, Gary A. & Deborah A.	383.60
Lowe, Chris & Perkins, Jamie	245.00
Luce, Wayne G.	2,102.80
Lufkin, Ronald	210.15
Luks, Jill	248.21
MacFee, William F., Sr. & Mary C.	1,716.40
Maddocks, Richard W. & Diana L.	1,477.00
Malan, Roy	1,738.21
Malan, Roy	2,892.08
Mank, Harlow	431.20
Mank, Harlow	431.20
Mank, Linda M.	2,023.00
Mank, Verna O. Devisees of	1.40
Mank, Verna O. Devisees of	27.48
Mansfield, Charles	401.80
Mansfield, Charles E. & Michaud, Tammie L.	1,646.40
Marr, Walter E.	445.20
Marr, Walter E. & Brenda L.	735.00
•	629.44
Marriner, Ruth	
Martin, Dean C. & Kali S. Martin, Eric	1,741.60
•	1,706.60 968.80
McCarty, Glen	
McKellar, Wesley	1,146.60
McMahan, Donald E. & Judy	1,358.00
McRea, John	1,098.60
McRea, John	600.60
Merrifield, Percy	1,278.20
Merrill, Robert R.	91.00
Meservey, William R.	1,793.40
Mills, Lynda H.	399.00
Mills, Stephen L.	2,304.40
Mills, Stephen L.	477.40
Mohler-Avery, JT	1,089.87
Monroe, Michael S. & Martha S.	952.00
Monroe, Robert B.	196.00
Moore, Doreen	637.00
Moore, James	569.60
Morgan, John & Lena, Trustees	2,791.60
Morse, Timothy A. & Holly A.	453.60
Myrick, James W. & Rachelle M.	1,808.80
Nason, Stephen	1,191.40
Nelson, Barbara P.	2,088.80
Nelson, Carrie E.	807.80
Newman, Judith L.	1,282.40
Noyes, Albert Benjamin	390.00

O'Donoghue, Jamie N. & Jennifer	103.72
Obuchon, Shane M.	352.20
Olsen, Clifton F., Sr. & Leslie J.	924.00
Ordway, Shane V.	1,177.40
Osden-Charron, James & Charron, Nelson	1,282.40
Ott, Edward	2,052.00
Ott, Edward	375.20
Overlock, Daisy	1,065.40
Overlock, Dwight L. & Sheryl L.	5.95
Parent, Patrick H. & Leslie A.	3,676.40
Patterson, Matthew T. & Susan P.	2,375.80
Pease, Carmen L.	963.20
Perl, Justin O. & Erica L.	2,927.40
Philbrook, Ronald V. & Denise B.	4,280.03
Phillips, Leland R. & Beatrice J.	1,127.00
Pirone, Jane M.	686.00
Poland, Richard	1,054.20
Quinn, Ryan L. & Turner, Cyrena M.	1,034.60
Quinn, Shauna & Almon	2,066.40
Ralph, Ronald & R. Stephen	1,926.40
Reed, Brian S.	1,590.40
Reed, Kenneth; Devisees of	102.80
Rhys, Timothy	1,890.00
Richardson, Brian & Mary	857.47
Robbins, Kim M.	939.00
Roberts, Jennifer	494.20
Robideaux,	102.20
Robinson, Jill	639.85
Robinson, Melanie	126.00
Robinson, Sterling B.	2,433.20
Robinson, Sterling B.; Gary A. Boggs, Valerie G.	4.20
Robinson, Sterling B.	19.60
Robinson, Sterling B.	1,306.20
Robinson, Sterling B.	319.20
Robinson, Terry W.	414.40
Robinson, Terry W., Jr.	67.20
Robinson, Terry W., Sr.	1,197.00
Rodrigue, Richards L. (LE); Doak, Robert D. (RI)	1,069.60
Rogers, Karen M. & Weeks, Jeffery	1,115.80
Rogers, Kristal J.	1,535.80
Rogers, Steven C. & Deborah A.	1,605.80
Ruminski, Shirley	2,566.20
Salo, Cynthia Carroll & Gary	1,885.80
Saroka, Steven F.	1,379.06
Saroka, Steven F.	880.60
Saunders, Elizabeth	229.94
Saunders, Michael A. & Tamalyne D.	1,622.60
Saunders, Vaughn	1,201.20
Saunders, Vaughn	632.80
oudinots, vaugini	032.00

Sawyer, Daniel C.	14.00
Sawyer, Daniel C.	1,786.40
Sawyer, Daniel C.	116.20
Sawyer, Jay M.	991.20
Sawyer, Pamela	1,534.40
Schleis, Christopher R.	1,307.60
Schumann, Paul & Linda	270.20
Scott, Susan C.	1,617.00
Shegirian, Jacquelyn G. & Gard	243.60
Shuman, Marilyn & Paul C & Linda R.	681.80
Simmons, Brandon	288.40
Simmons, Daniel R.	880.60
•	1,421.00
Simmons, Timothy R.	·
Smalley, Jason	2,258.20
Smalley, Keith A.	1,478.40
Smalley, Keith A.	1,418.20
Smith, Elton & Ruth	8.40
Smith, Kimberlee J. & Roger D.	1,951.60
Smith, Kimberlee J.	644.00
Smith, Marjorie A.	1,808.80
Smith, Scott W.	2,303.00
Snell, Scott	1,808.80
Socobasin, Jeremy	333.20
Staples, Harvey & Norma D.	2,258.20
Starrett, Michael	2,058.00
Steamship Navigation Co., Inc.	700.00
Stein, Sigurd & Signe; Heirs O	1,799.00
Stein, Sigurd & Signe; Heirs O Stein, Joseph & Horner, Teresa PE	1,013.60
Sterling Trust Company; FBO Williams, Kevin P.	1,039.05
Stetson, Lauri	98.00
Stewart, Craig F. & Stacy	3,549.00
Stone, Andrew P.	2,584.40
Studley, Gary	918.40
Sukeforth, Jerome	4,382.00
Sutela, Sonja F.	235.20
Sutela, Sonja F.	1,582.00
Swan, James & Vikki	879.20
Tabbutt, Shirley M.	1,302.00
Taylor, Edward H., Jr.; Devisee, Swett, Jacqueline A.; Pers. Rep.	2,445.80
Taylor, Susan Hall	1,801.80
Teele, Toby	646.80
Thomas, Juanita L. & Fred	1,192.80
Thompson, Leonard J., Jr. & Sandra	2,803.64
Thompson, Ruth	2,955.40
Thompson, Steve	378.00
Thompson, Tessie F. & Vernon	1,197.00
Thorndike, Wayne	9.80
Tibbetts, Lawrence K.	98.00
Torres, Irene M.	3,626.00

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Torres-York, Christina & York, Kenneth	5,313.00
Tozier, Tawnia C. & Lauren A.	1,341.20
Turner, Sandra	245.00
Tuttle, Susan & Stephen	2,301.60
Tyler, David A. & Trask, Laura	193.20
Vrooman, Gregory W.	1,262.80
Wadsworth, Rusty L. & Scott M.	2,106.94
Waisanen, Henry (LE)	2,200.80
Walton, Gregory	753.20
Walton, Wallace L. & Alan L.	28.00
Walton, William	186.20
Ward, John E. & Christle L.	1,891.40
Warner, Richard	1,482.60
Warner, Richard & Gail and Warner, Charles E.	2,210.60
Wasgatt, Wesley; ET AL	2,791.60
Weeks, Lucille J.	957.65
Wellington, Richard & Arguin, Alicia	1,118.60
Wentworth, Joan F.	1,215.20
Wiley, Glenn L.	67.20
Wiley, Glenn L.	36.40
Williams, Robert L.	500.00
Williams, Robert L.	204.96
Williams, Robert L.	300.00
Winchenbach, Danny	116.20
Winchenbaugh, Gary	705.60
Witham, Maria D.	937.65
Wood, Randy	183.48
Wood, Robert A., Jr.	1,402.80
Works, Marilyn J. & Perry, William L.	351.40
Wotton, Bernard L.	29.40
Wyllie, Marion	735.33
Yawdik, Cynthia & Michael B.	369.20
Yeaton, Lynn & Davis, Jennifer	501.20
York, Michael and Kimberly	2,732.80
Young, Dale	620.20
Young, Kevin & Mary	1,268.38



## 2010 Unpaid Real Estate Tax (Tax Balances as of 12/31/2011)

Adkins, Renee E.	1,030.43
Arey, Anthony I.	1,314.72
Aston, Laureen	1,907.40
Augustine, Robert N. Jr.	478.35
Barlow, Nicole	1,830.84
Batty, Jr., James F.	2,006.40
Bemis, Mark K. & Julie A.	2,362.80
Billings, Laura & Edward R.	616.85
Bird, William S.	327.36
Bishop, Peter R.	1,772.76
Blackington, Todd A.	1,256.64
Boynton, Gregory R.	572.96
Bradeen, Vernon Jr., & Dawn P.	1,444.08
Broderick, Laura	382.80
Brown, Robert B.	1,054.68
Champagne, Philip A.	685.08
Chapman, Walter E.	983.40
Cifaldo, Jay A.	259.02
Cifaldo, Joseph & Marcia	46.13
Colpritt, Robert E. Sr.	452.04
Colson, Edward E. & Jeanne C.	873.84
Cox, Walter	685.08
Cray, Virgil & Cash, Richard	686.40
Davis, Craig A., Jr. & Stephanie L.	1,129.92
Davis, Gary	1,601.16
Dickinson, Marc S.	1,288.32
Dinse, Jeffrey P.	200.00
Dority, Dana	1,004.52
Drinkwater, Connie	133.32
Dyer, Donald & Kelly	293.04
Eastman, Terry	178.20
Eaton, Edward & Crystal	1,495.56
Ecker, Edwin Jr. & Patricia	2,595.12
Eller, Valerie	206.81
Emery, Dianne L.	477.84
Emery, Robert N. Jr.	1,969.44
Emery, Robert N. Jr.	986.04
Emery, Robert N. Jr.	509.40
Emery, Robert N. Jr.	10,309.80
Emery, Robert N. Jr.	1,861.20
Emery, Robert N. Jr.	4,095.96
Erickson, Henry A. Jr.	1,978.77
Fales, Douglas & Catina	1,155.00
Faloon, Randall L., Jr. & Helen L.	1,122.00
Ferguson, Susan	277.48
Field, George IV & Angela	2,065.80
Gieseman, Jamie & Angela	81.84
Gieseman, Perry	290.61
Giroux, Jeremy	68.64
Grafton, Jon E.	313.26
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# 2011 Annual Report

# TOWN FINANCIAL INFORMATION

	1 100 00
Gray, Heather D.	1,180.08
Grindle, Aaron Wayne	636.24
Hamill, Douglas A. & Susan T.	1,065.24
Harding, Edith D.	982.08
Harding, Paul	1,856.23
Harriman, James L. & Nicole R.	1,657.92
Harris, Aaron	52.80
Harris, Michael P. & Karen L.	708.84
Hayden, Roberta C.	864.60
Howard, Clark E.	766.92
Jameson, Kevin	1,731.84
Johnson, Marilyn J. & Perry, Wi	1,716.00
Jones, Charles	1,160.28
Jones, Keith W. & Richards, Li	1,499.52
Jones, Keith W. & Richards, Li	1,407.12
Kenniston, Geoffrey	2,036.76
Kinney, Christina	1,917.96
Kinney, James E. II & Wendy S.	1,603.44
Kinney, James E. II & Wendy S.	1,342.32
Knight, Michael & Works, Angel	1,018.33
Knowlton, William J., II	110.88
Lear, Craig	492.36
Leland, David A. & Melinda M.	1,557.60
Leonard, George	923.49
Long, Gary A. & Deborah A.	361.68
Lowe, Chris & Perkins, Jamie	322.08
Luce, Wayne G.	2,043.36
Mank, Linda M.	2,032.80
Mansfield, Charles	436.92
Mansfield, Charles E. & Michaud, Tammie L.	1,614.36
Martin, Dean C. & Kali S.	1,659.24
McCarty, Glen	942.48
McKellar, Wesley	1,201.20
McRea, John	1,382.53
McRea, John	566.28
Mills, Stephen L.	2,273.04
Mills, Stephen L.	450.12
Monroe, Michael S. & Martha S.	379.19
Monroe, Robert	184.80
Myrick, James W. & Rachelle M.	1,800.48
Nason, Stephen	1,185.36
Nelson, Barbara P.	2047.32
Nelson, Carrie E.	836.88
Newman, Judith L.	1,279.08
Olsen, Clifton F., Sr. & Leslie J.	941.16
Parent, Patrick H. & Leslie A.	1,269.10
Pease, Carmen L.	983.40
Phillips, Leland R. & Beatrice	1,114.08
Quinn, Ryan L. & Turner, Cyrena M.	996.60
Ralph, Ronald & R. Stephen	102.30
Reed, Brian S.	934.59

Robbins, Kim M.	951.72
Roberts, Jennifer	465.96
Robinson, Melanie	163.68
Robinson, Sterling B.	2,403.72
Robinson, Sterling B.	18.48
Robinson, Sterling B.  Robinson, Sterling B.	1,232.88
· · · · · · · · · · · · · · · · · · ·	
Robinson, Sterling B.	300.96
Rogers, Kristal J.	208.97
Rogers, Steven C. & Deborah A.	1,620.96
Ruminski, Shirley	54.33
Shuman, Marilyn & Paul C. & Linda R.	700.92
Simmons, Brandon	294.36
Simmons, Daniel R.	893.64
Smalley, Jason	2,168.76
Socobasin, Jeremy	398.64
Steamship Navigation Co., Inc.	682.44
Sutela, Sonja F.	221.76
Sutela, Sonja F.	1,500.84
Taylor, Edward H. Jr.; Devisee, Swett, Jacqueline A. Pers. Rep.	51.92
Teele, Toby	700.92
Thompson, Steve	398.64
Tibbetts, Lawrence K.	92.40
Torres-York, Christina & York,	5,123.04
Tuttle, Susan & Stephen	2,290.20
Walton, Wallace L. & Alan L.	26.40
Walton, William	85.56
Wentworth, Joan F.	721.71
Winchenbaugh, Gary	665.28
Works, Marilyn J. & Perry, William L.	331.32
Wotton, Bernard L.	27.72
York, Michael & Kimberly	2,717.88
2009 Unpaid Real Estate Tax ( <u>Tax Balances as of 12/31/2011</u> )	
Detter Leman F. Le	2 120 40
Batty, James F. Jr.	2,138.40
Drinkwater, Connie	93.22
Faloon, Randall I. & Helen	869.60
Harriman, James L. & Nicole R.	1,618.32
Harris, Aaron	52.80
Jones, Charles	1,160.28
Lowe, Chris & Perkins, Jamie	322.08
Roberts, Jennifer	465.96
Steamship Navigation Co., Inc.	682.44
Wotton, Bernard L.	21.07
2008 Unpaid Real Estate Tax (Tax Balances as of 12/31/2011)	
Drinkwater, Connie	90.17
Harris, Aaron	50.80
Jones, Charles	1,115.98
Lowe, Chris & Perkins, Jamie	309.88
Roberts, Jennifer	448.31
Steamship Navigation Co., Inc.	656.59
Scamsing ivavigation Co., inc.	030.39

# 2011 Annual Report

# TOWN FINANCIAL INFORMATION

2007 Unpaid Real Estate Tax (Tax Balances as of 12/31/2011)	
Harris, Aaron	47.60
Steamship Navigation Co., Inc.	615.23
2006 Unnaid Deal Estate Toy (T., B. L.,, C12/21/2011)	
<b>2006</b> Unpaid Real Estate Tax ( <u>Tax Balances as of 12/31/2011</u> ) Harris, Aaron.	47.74
Steamship Navigation Co., Inc.	372.68
,	
2005 Unpaid Real Estate Tax ( <u>Tax Balances as of 12/31/2011</u> )	
Harris, Aaron.	47.74
Steamship Navigation Co., Inc.	372.68
2011 Unpaid Personal Property Taxes ( <u>Tax Balances as of 12/31/2011</u> )	
A.E. Sampson & Son, Paul Sampson	1,159.20
Arey, Anthony	520.80
Arey, Sherrill	520.80
Boulder Hill Woodworks, Richard Warner	51.80
Bowley's Garage	28.00
Denise's Bookkeeping	5.60
Emery Construction, Robert Emery	12.60
Frantz Furniture	280.00
From the Ground Up, c/o Lenny Arey	140.00
Lewis Farm Equipment, Craig Lewis	106.40
Maine Printing & Embroidery, Mary MacFee	63.00
Mark's Appliance and Heating, c/o Mark Anderson	5.60
Mountain View Landscaping, Steven Saroka	23.80
Mystic Woodworks, Inc., Raymond & Jamie Doubleday	133.00
Sewall Construction, Bruce Sewall	140.00
Sukee Kennels, Inc., Jerry Sukeforth	99.40
White Oak Farms, Vincent & Beth Ahlholm	280.00
Yankee Traveler Motel, Gordan & Lorraine Barr	42.00
2010 Unpaid Personal Property Taxes ( <u>Tax Balances as of 12/31/2011)</u>	
Arey, Anthony	491.04
Arey, Sherrill	491.04
Frantz Furniture	264.00
From the Ground Up, c/o Lenny Arey	132.00
General Motors Corp Tax Staff	9.24
Lewis Farm Equipment, Craig Lewis	100.32
Loon's Cry Campground, Richard Goff	18.48
Mystic Woodworks, Inc., Raymond & Jamie Doubleday	125.40
Penobscot Flooring and Lighting	66.00
Sewall Construction, Bruce Sewall	132.00
Sirius Graphics, Steve & June Burke	22.44
Spear Farms, c/o Jeff Bellmore	264.00
Susquehanna Commercial Finance, c/o DeLotte Tax LLP	139.92

#### 2010 Unpaid Personal Property Taxes (continued)

Walker, Reginald E. & Melissa	105.60
White Oak Farms, Vincent & Beth Ahlholm	264.00
2009 Unpaid Personal Property Taxes ( <u>Tax Balances as of 12/31/2011</u> )	
Arey, Anthony	491.04
Arey, Sherrill	491.04
Frantz Furniture	264.00
From the Ground Up, c/o Lenny Arey	132.00
Howard's Imported Cars, Ted Howard	50.16
Lewis Farm Equipment, Craig Lewis	100.32
Loon's Cry Campground, Richard Goff	18.48
Mystic Woodworks, Inc., Raymond & Jamie Doubleday	125.40
Sewall Construction, Bruce Sewall	132.00
Sirius Graphics	22.44
Spear Farms, c/o Jeff Bellmore	264.00
Susquehanna Commercial Finance, c/o DeLotte Tax LLP	.02
2008 Unpaid Personal Property Taxes ( <u>Tax Balances as of 12/31/2011</u> )	
Arey, Anthony	472.44
Arey, Sherrill	472.44
Frantz Furniture	254.00
From the Ground Up, c/o Lenny Arey	127.00
Howard's Imported Cars, Ted Howard	48.26
Lewis Farm Equipment, Craig Lewis	96.52
Loon's Cry Campground, Richard Goff	17.78
Mystic Woodworks, Inc., Raymond & Jamie Doubleday	120.65
Penobscot Flooring and Lighting	63.50
Sewall Construction, Bruce Sewall	127.00
Spear Farms, c/o Jeff Bellmore	254.00
2007 Unpaid Personal Property Taxes ( <u>Tax Balances as of 12/31/2011</u> )	
Arey, Anthony	442.68
Arey, Sherrill	442.68
From the Ground Up, c/o Lenny Arey	119.00
Howard's Imported Cars, Ted Howard	45.22
Lewis Farm Equipment, Craig Lewis	90.44
Mystic Woodworks, Inc., Raymond & Jamie Doubleday	113.05
Penobscot Flooring and Lighting	59.50
Sewall Construction, Bruce Sewall	119.00
Spear Farms, c/o Jeff Bellmore	238.00
r	

## 2006 Unpaid Personal Property Taxes (<u>Tax Balances as of 12/31/2011</u>)

Arey, Anthony	572.88
Arey, Sherrill	572.88
From the Ground Up, c/o Lenny Arey	154.00
Lewis Farm Equipment, Craig Lewis	117.04
Mystic Woodworks, Inc., Raymond & Jamie Doubleday	146.30
Seaboard Manufacturing, Geoffrey Kenniston	87.78
Sewall Construction, Bruce Sewall	154.00
Spear Farms, c/o Jeff Bellmore	308.00
Sewall Construction, Bruce Sewall	154.00
Spear Farms, c/o Jeff Bellmore	308.00

### 2005 Unpaid Personal Property Taxes (<u>Tax Balances as of 12/31/2011</u>)

Arey, Anthony Arey, Sherrill	572.88 572.88
Davis, Steven	16.94
From the Ground Up, c/o Lenny Arey	154.00
Lewis Farm Equipment	127.82
Mystic Woodworks, Inc., Raymond & Jamie Doubleday	194.04
Phonetel Technologies, Inc., c/o Marvin Poer & Co.	4.62
Route 90 Fiberglass, Troy, Ott	46.20
Seaboard Manufacturing, Geoffrey Kenniston	87.78
Sewall Construction, Bruce Sewall	154.00
Spear Farms, c/o Jeff Bellmore	462.00
Viasat, Inc., Location #SB0595, PWC Property Tax Group	4.62



xhibit A

TOWN OF WARREN
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 2011

	Governmental Fund Types	d Types	Capital	Fiduciary	Totals	
		Special	Improvement	Fund Types	(Memorandum Only)	n Only)
Assets	General	Revenue	Reserves	Trust	2011	2010
Cash and Equivalents	829,033	4,643	323,025	525,781	1,682,482	1,423,398
Investments				3,038,049	3,038,049	3,573,255
Taxes Receivable	542,037				542,037	534,006
Tax Liens	157,365				157,365	133,517
Accounts Receivable	144				144	1,879
Ambulance Receivables	92,551				92,551	62,414
Due from Other Governments	24,118				24,118	18,453
Prepaid Expenditures	22,454				22,454	11,332
Due from Other Funds	458,839	11,796	6,951		477,586	474,727
Total Assets	2,126,541	16,439	329,976	3,563,830	6,036,786	6,232,981
Liabilities and Fund Balances						
Liabilities						
Due to Other Funds	477,586				477,586	474,727
Deferred Property Taxes	607,499				607,499	574,689
Prepaid Property Taxes	1,548				1,548	2,364
Due to Other Governments	2,864				2,864	1,545
Accounts Payable	63				63	1
Total Liabilities	1,089,560				1,089,560	1,053,325
Fund Balances						
Restricted	457,469	16,439		3,563,830	4,037,738	4,209,740
Committed	93,017		329,976		422,993	403,856
Assigned	1				•	5,410
Unassigned	486,495				486,495	560,650
Total Fund Balances	1,036,981	16,439	329,976	3,563,830	4,947,226	5,179,656
Total Liabilities and Fund Balances	2,126,541	16,439	329,976	3,563,830	6,036,786	6,232,981

The notes to financial statements are an integral part of this statement.



## TOWN FINANCIAL INFORMATION

TOWN OF WARREN
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL GOVERNMENTAL FUND AND FIDUCIARY FUND TYPES
FOR THE YEAR ENDED DECEMBER 31, 2011

Exhibit B

	<u>Governi</u>	nental Fund T	<u>vpes</u>	Fiduciary		
			Capital	Fund Types	Totals	3
		Special	Improvement	Trust	(Memorandu	• /
_	General	Revenue	Reserves	Funds	2011	2010
Revenues	4 (11 105				4 611 105	4.510.400
Taxes	4,611,185		25 440		4,611,185	4,512,489
Intergovernmental Revenues Licenses and Permits	450,206		25,449		475,655	453,071
All Other	114,706	£1 004	02.220	575	114,706 277,189	122,557 340,341
Increase/(Decrease) in Fair Value	131,490	51,804	93,320	575 (157,757)	•	299,859
Investment Income	4 4 4 2	56	(296)		(157,757)	-
Investment Income	4,442	36	(386)	133,492	137,604	110,392
Total Revenues	5,312,029	51,860	118,383	(23,690)	5,458,582	5,838,709
Expenditures						
General Government	621,738				621,738	594,290
Public Safety	339,916				339,916	573,338
Public Works	823,549				823,549	873,789
Culture and Recreation	89,397	6,794			96,191	87,211
Unclassified	32,144	75,496			107,640	96,661
Assessments	3,362,144				3,362,144	3,312,356
Capital Improvements			211,343		211,343	166,068
All Other				128,491	128,491	84,488
Total Expenditures	5,268,888	82,290	211,343	128,491	5,691,012	5,788,201
Excess of Revenues Over						
(Under) Expenditures	43,141	(30,430)	(92,960)	(152,181)	(232,430)	50,508
(Older) Expellentures	73,171	(50,450)	(72,700)	(132,101)	(232,430)	30,300
Other Financing Sources (Uses)						
Transfers from Other Funds	323,078	10,592	100,000		433,670	389,000
Transfers to Other Funds	(423,078)	(10,592)	-		(433,670)	(389,000)
T-4-1 O4b Fire						
Total Other Financing Sources (Uses)	(100,000)		100,000			
Sources (Uses)	(100,000)		100,000	<u> </u>	-	
Excess of Revenues and Other Financing Sources Over (Under)						
Expenditures and Other Uses	(56,859)	(30,430)	7,040	(152,181)	(232,430)	50,508
Fund Balance - January 1	1,093,840	46,869	322,936	3,716,011	5,179,656	5,129,148
Fund Balance - December 31	1,036,981	16,439	329,976	3,563,830	4,947,226	5,179,656

# TOWN FINANCIAL INFORMATION

Exhibit C

TOWN OF WARREN
COMBINED STATEMENT OF REVENUES, EXPENDITURES

AND CHANGES IN FUND BALANCE - BUDGETARY BASIS

GENERAL FUND

FOR THE YEAR ENDED DECEMBER 31, 2011

	General I	Fund	Variance Favorable
	Budget	Actual	(Unfavorable)
Revenues			
Taxes	4,578,531	4,611,185	32,654
Intergovernmental Revenues	148,544	159,597	11,053
Licenses and Permits	98,550	114,706	16,156
All Other	89,500	121,973	32,473
Total Revenues	4,915,125	5,007,461	92,336
Expenditures			
General Government	659,187	620,864	38,323
Public Safety	348,280	339,916	8,364
Public Works	843,140	823,139	20,001
Culture and Recreation	75,785	71,659	4,126
Unclassified	46,450	29,894	16,556
Assessments	3,378,283	3,362,144	16,139
Total Expenditures	5,351,125	5,247,616	103,509
Excess of Revenues Over			
(Under) Expenditures	(436,000)	(240,155)	195,845
Other Financing Sources (Uses)			
Transfers from Other Funds	280,000	280,000	=
Transfers to Other Funds	(114,000)	(114,000)	
Total Other Financing Sources			
(Uses)	166,000	166,000	-
Excess of Revenues and Other			
Financing Sources Over (Under)			
Expenditures and Other Uses	(270,000)	(74,155)	195,845
Fund Balance - January 1			
(Budgetary Basis)		560,650	
Fund Balance - December 31 (Budgetary Basis)		486,495	
Adjustments to Conform with GAAP: Elimination of Encumbrances		<u>-</u>	
Fund Balance - December 31 (GAAP Basis)		486,495	

TOWN OF WARREN
GENERAL FUND
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
FOR THE YEAR ENDED DECEMBER 31, 2011

Exhibit A-1

Over

Motor Vehicle Excise         480,000         538,771         58,771           Boat Excise         5,000         5,846         846           Interest and Costs on Taxes         37,500         43,112         5,612           Intergovernmental Revenues         37,500         43,112         5,612           Urban Rural Initiative Program         62,016         62,016         -           Tree Growth         3,000         9,375         6,375           General Assistance         7,000         8,203         1,203           FEMA Grant         7         2,213         2,213           Homestead Reimbursement         74,088         74,088         -           BETE Reimbursement         440         462         22           Snowmobile Reimbursement         2,000         1,883         (117           Veterans Exemption         2,000         1,883         (117           Licenses and Permits         80,000         91,743         11,743           Budding Permits/CEO         7,000         7,846         846           Planning Board         1,000         2,050         1,050           Town Clerk Fees         4,800         5,720         920           Permit and Fees         2		Estimated	Actual	(Under) Budget
Motor Vehicle Excise	Taxes			
Boat Excise	Property	4,056,031	4,023,456	(32,575)
Interest and Costs on Taxes	Motor Vehicle Excise	480,000	538,771	58,771
1,578,531	Boat Excise	5,000	5,846	846
Intergovernmental Revenues   Urban Rural Initiative Program   62,016   62,016   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.000   7.00	Interest and Costs on Taxes	37,500	43,112	5,612
Urban Rural Initiative Program         62,016         62,016         7.00         8.203         1,203           Tree Growth         3,000         9,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,375         6,213         2,213         2,213         2,213         2,213         2,213         2,213         2,213         2,213         2,213         1,357         Veterans Exemption         1,050         1,883         (117         1,053         11,053         11,053         11,053         11,053         11,053         11,053         11,053         11,053         11,053         1,050		4,578,531	4,611,185	32,654
Tree Growth         3,000         9,375         6,375           General Assistance         7,000         8,203         1,203           FEMA Grant         -         2,213         2,213           Homestead Reimbursement         74,088         74,088         -           BETE Reimbursement         440         462         22           Snowmobile Reimbursement         -         1,357         1,357           Veterans Exemption         2,000         1,883         (117           Licenses and Permits         148,544         159,597         11,053           Licenses and Permits         8,000         91,743         11,743           Building Permits/CEO         7,000         7,846         846           Planning Board         1,000         2,050         1,050           Town Clerk Fees         4,800         5,720         920           Plumbing Permit Fees         2,000         2,541         541           Animal Control Fees         3,500         3,649         149           Permits and Fees         250         1,157         907           All Other         1         1,1700         2,453         2,535           Cable Franchise         17,000 <t< td=""><td></td><td></td><td></td><td></td></t<>				
General Assistance   7,000   8,203   1,203   FEMA Grant   - 2,213   2,213   2,213   2,213   2,213   2,213   2,213   2,213   2,213   2,213   2,213   2,213   2,213   2,213   2,213   2,213   2,213   2,213   2,213   2,213   2,213   2,213   2,213   2,213   2,213   2,213   2,213   2,213   2,213   2,213   2,2000   1,883   (117   1,857   1,357   1,357   1,357   1,357   1,357   1,357   1,357   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455   1,455	<u> </u>			-
FEMA Grant         -         2,213         2,213           Homestead Reimbursement         74,088         74,088         -           BETE Reimbursement         440         462         22           Snowmobile Reimbursement         -         1,357         1,357           Veterans Exemption         2,000         1,883         (117           Veterans Exemption         2,000         1,883         (117           Licenses and Permits         2,000         1,883         (117           Licenses and Permits         80,000         91,743         11,743           Building Permits         80,000         91,743         11,743           Building Permits/CEO         7,000         7,846         846           Planning Board         1,000         2,050         1,050           Town Clerk Fees         4,800         5,720         920           Plumbing Permit Fees         2,000         2,541         541           Animal Control Fees         3,500         3,649         149           Permits and Fees         2,500         1,157         907           Interest on Investments         2,000         4,535         2,535           Cable Franchise         17,000				6,375
Homestead Reimbursement   74,088   74,088   1-8     BETE Reimbursement   440   462   22     Snownobile Reimbursement   - 1,357   1,357     Veterans Exemption   2,000   1,883   (1)17     148,544   159,597   11,053     Licenses and Permits		7,000		1,203
BETE Reimbursement		=		2,213
Snowmobile Reimbursement   Company		74,088	74,088	-
Veterans Exemption         2,000         1,883         (117           Licenses and Permits         Landfill         80,000         91,743         11,743           Building Permits/CEO         7,000         7,846         846           Planning Board         1,000         2,050         1,050           Town Clerk Fees         4,800         5,720         920           Plumbing Permit Fees         2,000         2,541         541           Animal Control Fees         3,500         3,649         149           Permits and Fees         250         1,157         907           All Other         Interest on Investments         2,000         4,535         2,535           Cable Franchise         17,000         20,453         3,453           Administration Income         12,000         12,231         231           Ambulance         50,000         76,182         26,182           Recreation         6,000         7,833         1,833           Library         1,000         236         (764           Miscellaneous         1,500         503         (997           Transfers From Other Funds         280,000         280,000         -		440		22
148,544   159,597   11,053	Snowmobile Reimbursement	-		1,357
Licenses and Permits   Landfill   80,000   91,743   11,743   Building Permits/CEO   7,000   7,846   846   Planning Board   1,000   2,050   1,050   Town Clerk Fees   4,800   5,720   920   Plumbing Permit Fees   2,000   2,541   541   Animal Control Fees   3,500   3,649   149   Permits and Fees   250   1,157   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   9	Veterans Exemption			(117)
Landfill   80,000   91,743   11,743   Building Permits/CEO   7,000   7,846   846   Planning Board   1,000   2,050   1,050   Town Clerk Fees   4,800   5,720   920   Plumbing Permit Fees   2,000   2,541   541   541   Animal Control Fees   3,500   3,649   149   Permits and Fees   250   1,157   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907   907		148,544	159,597	11,053
Building Permits/CEO         7,000         7,846         846           Planning Board         1,000         2,050         1,050           Town Clerk Fees         4,800         5,720         920           Plumbing Permit Fees         2,000         2,541         541           Animal Control Fees         3,500         3,649         149           Permits and Fees         250         1,157         907           Permits and Fees         2,000         4,535         2,535           All Other         1         114,706         16,156           All Other         1         2,000         4,535         2,535           Cable Franchise         17,000         20,453         3,453           Administration Income         12,000         12,231         231           Ambulance         50,000         76,182         26,182           Recreation         6,000         7,833         1,833           Library         1,000         236         (764           Miscellaneous         1,500         503         (997           Transfers From Other Funds         89,500         121,973         32,473           Total Revenues         5,195,125         5,287,461				
Planning Board         1,000         2,050         1,050           Town Clerk Fees         4,800         5,720         920           Plumbing Permit Fees         2,000         2,541         541           Animal Control Fees         3,500         3,649         149           Permits and Fees         250         1,157         907           All Other         Interest on Investments         2,000         4,535         2,535           Cable Franchise         17,000         20,453         3,453           Administration Income         12,000         12,231         231           Ambulance         50,000         76,182         26,182           Recreation         6,000         7,833         1,833           Library         1,500         503         (997           Miscellaneous         1,500         503         (997           Transfers From Other Funds         89,500         121,973         32,473           Transfers From Other Funds         280,000         280,000         -           Total Revenues         5,195,125         5,287,461         92,336           Beginning Fund Balance Used to Reduce Tax Commitment         270,000         5,287,461         92,336				11,743
Town Clerk Fees         4,800         5,720         920           Plumbing Permit Fees         2,000         2,541         541           Animal Control Fees         3,500         3,649         149           Permits and Fees         250         1,157         907           All Other         98,550         114,706         16,156           All Other         114,706         16,156           Interest on Investments         2,000         4,535         2,535           Cable Franchise         17,000         20,453         3,453           Administration Income         12,000         12,231         231           Ambulance         50,000         76,182         26,182           Recreation         6,000         7,833         1,833           Library         1,000         236         (764           Miscellaneous         1,500         503         (997           Transfers From Other Funds         89,500         121,973         32,473           Transfers From Other Funds         280,000         280,000         -           Total Revenues         5,195,125         5,287,461         92,336           Beginning Fund Balance Used to Reduce Tax Commitment         270,000		,		846
Plumbing Permit Fees         2,000         2,541         541           Animal Control Fees         3,500         3,649         149           Permits and Fees         250         1,157         907           98,550         114,706         16,156           All Other         2,000         4,535         2,535           Cable Franchise         17,000         20,453         3,453           Administration Income         12,000         12,231         231           Ambulance         50,000         76,182         26,182           Recreation         6,000         7,833         1,833           Library         1,000         236         (764           Miscellaneous         1,500         503         (997           Transfers From Other Funds         89,500         121,973         32,473           Transfers From Other Funds Reserves         280,000         280,000         -           Municipal Revenue Sharing         280,000         280,000         -           Total Revenues         5,195,125         5,287,461         92,336           Beginning Fund Balance Used to Reduce Tax Commitment         270,000         503         503         503         503         600         600<		· · ·		1,050
Animal Control Fees         3,500         3,649         149           Permits and Fees         250         1,157         907           98,550         114,706         16,156           All Other         Interest on Investments         2,000         4,535         2,535           Cable Franchise         17,000         20,453         3,453           Administration Income         12,000         12,231         231           Ambulance         50,000         76,182         26,182           Recreation         6,000         7,833         1,833           Library         1,000         236         (764           Miscellaneous         1,500         503         (997           Transfers From Other Funds         89,500         121,973         32,473           Transfers From Other Funds         280,000         280,000         -           Reserves         51,95,125         5,287,461         92,336           Beginning Fund Balance Used to Reduce Tax Commitment         270,000         503         92,336			5,720	920
Permits and Fees         250         1,157         907           98,550         114,706         16,156           All Other         Interest on Investments         2,000         4,535         2,535           Cable Franchise         17,000         20,453         3,453           Administration Income         12,000         12,231         231           Ambulance         50,000         76,182         26,182           Recreation         6,000         7,833         1,833           Library         1,000         236         (764           Miscellaneous         1,500         503         (997           Transfers From Other Funds         89,500         121,973         32,473           Transfers From Other Funds         280,000         280,000         -           Municipal Revenue Sharing         280,000         280,000         -           Total Revenues         5,195,125         5,287,461         92,336           Beginning Fund Balance Used to Reduce Tax Commitment         270,000         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         <	_		2,541	
All Other  Interest on Investments Cable Franchise Administration Income Administration Income Ambulance Recreation Library Miscellaneous  Transfers From Other Funds Reserves Municipal Revenue Sharing  Total Revenues  Beginning Fund Balance Used to Reduce Tax Commitment  Page 2,000 A,535			3,649	149
All Other   Interest on Investments   2,000   4,535   2,535   Cable Franchise   17,000   20,453   3,453   Administration Income   12,000   12,231   231   Ambulance   50,000   76,182   26,182   Recreation   6,000   7,833   1,833   1,833   Library   1,000   236   (764   Miscellaneous   1,500   503   (997   89,500   121,973   32,473	Permits and Fees		1,157	907
Interest on Investments         2,000         4,535         2,535           Cable Franchise         17,000         20,453         3,453           Administration Income         12,000         12,231         231           Ambulance         50,000         76,182         26,182           Recreation         6,000         7,833         1,833           Library         1,000         236         (764           Miscellaneous         1,500         503         (997           Transfers From Other Funds         89,500         121,973         32,473           Transfers From Other Funds         280,000         280,000         -           Total Revenue Sharing         280,000         280,000         -           Total Revenues         5,195,125         5,287,461         92,336           Beginning Fund Balance Used to Reduce Tax Commitment         270,000         -		98,550	114,706	16,156
Cable Franchise       17,000       20,453       3,453         Administration Income       12,000       12,231       231         Ambulance       50,000       76,182       26,182         Recreation       6,000       7,833       1,833         Library       1,000       236       (764         Miscellaneous       1,500       503       (997         89,500       121,973       32,473         Transfers From Other Funds       89,500       121,973       32,473         Transfers From Other Funds Reserves       280,000       280,000       -         Total Revenue Sharing       280,000       280,000       -         Total Revenues       5,195,125       5,287,461       92,336         Beginning Fund Balance Used to Reduce Tax Commitment       270,000       -       -		2 000	4.525	2.525
Administration Income       12,000       12,231       231         Ambulance       50,000       76,182       26,182         Recreation       6,000       7,833       1,833         Library       1,000       236       (764         Miscellaneous       1,500       503       (997         89,500       121,973       32,473         Transfers From Other Funds         Reserves       Municipal Revenue Sharing       280,000       280,000       -         Total Revenues       5,195,125       5,287,461       92,336         Beginning Fund Balance Used to Reduce Tax Commitment       270,000       270,000       -				
Ambulance       50,000       76,182       26,182         Recreation       6,000       7,833       1,833         Library       1,000       236       (764         Miscellaneous       1,500       503       (997         89,500       121,973       32,473         Transfers From Other Funds       280,000       280,000       -         Reserves       280,000       280,000       -         Total Revenues       5,195,125       5,287,461       92,336         Beginning Fund Balance Used to Reduce Tax Commitment       270,000       270,000       -				
Recreation         6,000         7,833         1,833           Library         1,000         236         (764           Miscellaneous         1,500         503         (997           89,500         121,973         32,473           Transfers From Other Funds         89,500         121,973         32,473           Municipal Revenue Sharing         280,000         280,000         -           Total Revenues         5,195,125         5,287,461         92,336           Beginning Fund Balance Used to Reduce Tax Commitment         270,000         270,000         -				
Library       1,000       236       (764         Miscellaneous       1,500       503       (997         89,500       121,973       32,473         Transfers From Other Funds         Reserves       Municipal Revenue Sharing       280,000       280,000       -         Total Revenues       5,195,125       5,287,461       92,336         Beginning Fund Balance Used to Reduce Tax Commitment       270,000		· ·		
Miscellaneous         1,500         503         (997)           89,500         121,973         32,473           Transfers From Other Funds           Reserves         280,000         280,000         -           Municipal Revenue Sharing         280,000         280,000         -           Total Revenues         5,195,125         5,287,461         92,336           Beginning Fund Balance Used to Reduce Tax Commitment         270,000         -				
Section	•			, ,
Transfers From Other Funds         280,000         280,000         -           Municipal Revenue Sharing         280,000         280,000         -           Total Revenues         5,195,125         5,287,461         92,336           Beginning Fund Balance Used to Reduce Tax Commitment         270,000         -	Miscellaneous			
Reserves         Municipal Revenue Sharing         280,000         280,000         -           280,000         280,000         -           Total Revenues         5,195,125         5,287,461         92,336           Beginning Fund Balance Used to Reduce Tax Commitment         270,000         -	Transfers From Other Funds	89,300	121,973	32,473
Municipal Revenue Sharing         280,000         280,000         -           280,000         280,000         -           Total Revenues         5,195,125         5,287,461         92,336           Beginning Fund Balance Used to Reduce Tax Commitment         270,000         -				
280,000   280,000		280 000	280 000	_
Total Revenues 5,195,125 5,287,461 92,336  Beginning Fund Balance Used to Reduce Tax Commitment 270,000				
Beginning Fund Balance Used to Reduce Tax Commitment 270,000		200,000	200,000	
Reduce Tax Commitment 270,000	Total Revenues	5,195,125	5,287,461	92,336
Total Revenues and Use of Fund Balance 5,465,125	Reduce Tax Commitment	270,000		
	Total Revenues and Use of Fund Balance	5,465,125		

General Government Administration Salaries

Administration

**Town Buildings** 

Code Enforcement

Planning and Appeals

General Assistance

Computer Update

**Town Meeting and Elections** 

Social Security and Medicare

Assessors

Insurances

Legal Fees

**Public Safety** 

Dispatch

Ambulance

Fire Department

Animal Control

**Hydrant Rental** 

Roads and Bridges

Culture and Recreation Community Services

Recreation Department

**Transfer Station** 

Street Lights

**Public Works** 

**Paving** 

Library

Exhibit A-2

Page 1 of 2

3,198

4,126

928

**TOWN OF WARREN** GENERAL FUND STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES FOR THE YEAR ENDED DECEMBER 31, 2011

Encumbered

(Over) Encumbered Under to 2012 from 2010 Appropriations **Expenditures** Budget 192,285 188,330 3,955 62,219 62,219 35,900 31,308 4,592 56,700 47,479 9,221 38,500 37,510 990 145,280 132,195 13,085 3,675 2,425 6,100 46,194 46,194 3,731 3,731 18,000 13,945 4,055 3,009 3,009 51,269 51,269 659,187 620,864 38,323 131,939 134,100 2,161 88,321 88,321 71,220 66,560 4,660 12,239 12,239 1,147 40,000 38,853 2,400 2,004 396 348,280 339,916 8,364 384,800 409,130 (24,330)245,000 245,000 213,340 169,009 44,331 843,140 823,139 20,001 26,735 26,735

42,800

6,250

75,785

39,602

5,322

71,659

# 2011 Annual Report

Unclassified

**Parks** 

Monument Lot

St. George River Clam Comm.

Landfill Well Monitoring

**Brick School Building** 

**Historical Society** 

Contingency

Assessments MSAD #40

## TOWN FINANCIAL INFORMATION

**Expenditures** 

225

2,299

2,500

5,588

15,032

4,000

29,894

3,066,475

250

500

9,300

2,500

10,900

19,000

4,000

46,450

3,066,475

250

TOWN OF WARREN
GENERAL FUND
STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR THE YEAR ENDED DECEMBER 31, 2011

from 2010 Appropriations

**Encumbered** 

Exhibit A-2

Totals	5,410	5,465,125	5,367,026	_	103,509
	5,410	114,000	119,410	-	
Dry Hydrant		1,000	1,000		
Woolen Mill Entertainment	332		332		-
Woolen Mill Park	5,078		5,078		-
Recreation Reserve		2,000	2,000		-
Payson Park		3,000	3,000		-
Transfer Station		5,000	5,000		-
Unemployment		8,000	8,000		-
Ambulance		15,000	15,000		-
Highway Equipment		60,000	60,000		-
Fire Department		20,000	20,000		-
Reserve Funds					
Operating Transfers Out					
_	-	3,378,283	3,362,144	-	16,139
Overlay		37,170	21,031		10,139
Overlay		37,170	21,031		16,139
County Tax		274,638	274,638		

# 2011 Annual Report

#### TOWN FINANCIAL INFORMATION

TOWN OF WARREN
GENERAL FUND
STATEMENT OF CHANGES IN UNRESERVED - UNDESIGNATED FUND BALANCE
FOR THE YEAR ENDED DECEMBER 31, 2011

Exhibit A-3

Unreserved - Undesignated Fund Balance, January 1		560,650
Additions		
Budget Summary		
Revenue Surplus - Exhibit A-1	92,336	
Unexpended Balance of		
Appropriations - Exhibit A-2	103,509	
Budget Surplus		195,845
Deductions		
Beginning Fund Balance Used to Reduce		
Tax Commitment		(270,000)
Unreserved - Undesignated Fund Balance, December 31		486,495

### TOWN FINANCIAL INFORMATION

TOWN OF WARREN
GENERAL RESERVES AND COMMITTED FUNDS
BALANCE SHEET
DECEMBER 31, 2011

Exhibit A-4

	Municipal		
	Revenue	Reserve	
Assets	Sharing	Funds	Totals
Cash		94,387	94,387
Due from Other Funds	457,469		457,469
Total Assets	457,469	94,387	551,856
Liabilities and Fund Balances			
Liabilities			
Due to Other Funds		1,370	1,370
Total Liabilities		1,370	1,370
Fund Balances			
Restricted	457,469		457,469
Committed		93,017	93,017
Total Fund Balances	457,469	93,017	550,486
<b>Total Liabilities and Fund Balance</b>	457,469	94,387	551,856

### TOWN FINANCIAL INFORMATION

TOWN OF WARREN
GENERAL RESERVES AND COMMITTED FUNDS
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED DECEMBER 31, 2011

Exhibit A-5

	Municipal Revenue	Reserve	Recreation	
	Sharing	Funds	Fund	Totals
Revenues				
Intergovernmental Revenues	290,609			290,609
Investment Income		(93)		(93)
Other Income		14,052		14,052
Total Revenues	290,609	13,959	-	304,568
Expenditures				
Recreation Expenses		7,703		7,703
Recreation Fundraising		10,035		10,035
Employment Security Benefits		874		874
Dry Hydrant		410		410
Woolen Mill		1,800		1,800
Woolen Mill Entertainment		450		450
Total Expenditures		21,272	-	21,272
Excess of Revenues Over (Under) Expenditures	290,609	(7,313)	-	283,296
Other Financing Sources				
Transfers from Other Funds		43,078		43,078
Transfers to Other Funds	(280,000)		(23,668)	(303,668)
_	(280,000)	43,078	(23,668)	(260,590)
Excess of Revenues and Other Financing Sources	10,609	25 765	(22,669)	22 706
Over (Under) Expenditures and Other Uses	10,609	35,765	(23,668)	22,706
Fund Balance - January 1	446,860	57,252	23,668	527,780
Fund Balance - December 31	457,469	93,017	-	550,486

TOWN OF WARREN GENERAL RESERVE FUNDS STATEMENT OF ACTIVITY FOR THE YEAR ENDED DECEMBER 31, 2011					Exhibit A-6
	Balance January I	Transfers In/ Other Income	Investment Income	Expenditures/ Transfers Out	Balance December 31
Recreation	18,559	2,000	(20)	(7,703)	12,836
Employment Security	21,332	8,000	(22)	(874)	28,436
Dry Hydrant	6,490	1,000	(6)	(410)	7,071
Payson Park	10,871	3,000	(12)		13,859
Recreation Fundraising		36,018	(25)	(10,035)	25,958
Woolen Mill Reserve		906'9	(5)	(1,800)	4,501
Woolen Mill Entertainment Reserve		908		(450)	356
Total	57,252	57,130	(93)	(21,272)	93,017

TOWN OF WARREN

SPECIAL REVENUE FUNDS

BALANCE SHEET

DECEMBER 31, 2011

Exhibit B-1

	Little		
	League	Library	
Assets	Reserve	Donations	Totals
Cash	4,643		4,643
Due from Other Funds	2,373	9,423	11,796
Total Assets	7,016	9,423	16,439
Liabilities and Fund Balances  Liabilities  Due to Other Funds			_
Liabilities Due to Other Funds			-
Total Liabilities	-	-	-
Fund Balances			
Restricted	7,016	9,423	16,439
Total Fund Balances	7,016	9,423	16,439
<b>Total Liabilities and Fund Balance</b>	7,016	9,423	16,439

## 2011 Annual Report

TOWN OF WARREN Exhibit B-2

SPECIAL REVENUE FUNDS

STATEMENT OF REVENUES, EXPENDITURES

AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2011

	Georges River		Little		
	Regional Shellfish	Little	League	Library	
	Management	League	Reserve	Donations	Totals
Revenues	<del>-</del>				
Intergovernmental Revenues					-
Investment Income	63		(7)		56
Other Income	50,035		1,479	290	51,804
Total Revenues	50,098	-	1,472	290	51,860
Expenditures					
Little League			5,048		5,048
Library Expense				1,746	1,746
Shellfish	75,496				75,496
Total Expenditures	75,496	-	5,048	1,746	82,290
Excess of Revenues Over (Under) Expenditures	(25,398)	-	(3,576)	(1,456)	(30,430)
Other Financing Sources					
Transfers from Other Funds			10,592		10,592
Transfers to Other Funds		(10,592)			(10,592)
	-	(10,592)	10,592	-	-
Excess of Revenues and Other Financing Sources					
Over (Under) Expenditures and Other Uses	(25,398)	(10,592)	7,016	(1,456)	(30,430)
Fund Balance - January 1	25,398	10,592		10,879	46,869
Fund Balance - December 31		-	7,016	9,423	16,439

TOWN OF WARREN
CAPITAL IMPROVEMENT RESERVES
BALANCE SHEET
DECEMBER 31, 2011

Exhibit C-1

	Capital	
	Reserve	
Assets	Funds	Totals
Cash	323,025	323,025
Due from Other Funds	6,951	6,951
Total Assets	329,976	329,976
Liabilities and Fund Balances		
Liabilities Due to Other Funds		
Total Liabilities	-	
Fund Balances		
Committed	329,976	329,976
Total Fund Balances	329,976	329,976
<b>Total Liabilities and Fund Balance</b>	329,976	329,976

# 2011 Annual Report

TOWN OF WARREN
CAPITAL IMPROVEMENT RESERVES
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED DECEMBER 31, 2011

Exhibit C-2

	Capital	
	Reserve	
<u> </u>	Funds	Totals
Revenues		
Intergovernmental Revenues	25,449	25,449
Investment Income	(386)	(386)
Other Income	93,320	93,320
Total Revenues	118,383	118,383
Expenditures		
Alewife Expenses	52,627	52,627
Efficiency Grant	50,191	50,191
Fire Equipment	3,097	3,097
Office Equipment	6,578	6,578
Highway Department	88,561	88,561
Town Forest	1,764	1,764
Transfer Station	8,525	8,525
Total Expenditures	211,343	211,343
Excess of Revenues Over (Under) Expenditures	(92,960)	(92,960)
Other Financing Sources		
Transfers from Other Funds	100,000	100,000
Transfers to Other Funds		
	100,000	100,000
Excess of Revenues and Other Financing Sources		
Over (Under) Expenditures and Other Uses	7,040	7,040
Fund Balance - January 1	322,936	322,936
Fund Balance - December 31	329,976	329,976

TOWN OF WARREN CAPITAL RESERVE FUNDS STATEMENT OF ACTIVITY FOR THE YEAR ENDED DECEMBER 31, 2011	31, 2011				Exhibit C-3
	Balance January I	Transfers In/ Other Income	Investment Income	Expenditures/ Transfers Out	Balance December 31
Capital Building	57,571	109,769	(96)	(102,818)	64,426
Fire Equipment	12,311	20,000		(3,097)	29,214
Ambulance	109,530	15,000	(114)		124,416
Highway Equipment	58,124	000'69	(72)	(88,561)	38,491
Town Forest	49,026		(57)	(1,764)	47,205
Hot Top	2,885		(3)		2,882
Office Equipment	9;056		(6)	(6,578)	2,469
Transfer Station	24,433	5,000	(35)	(8,525)	20,873
Total	322,936	218,769	(386)	(211,343)	329,976

Exhibit D-1

COMBINING STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED DECEMBER 31, 2011

TOWN OF WARREN

	Fund			Increase		Fund
	Balance	Investment	Donations	(Decrease) in		Balance
	January 1	Income	and Other	Fair Value	Expenditures	December 31
Segregated Cemetery	896,218	36,681	1,368	(39,906)	(35,992)	858,369
Fairview Cemetery	9,674	274		(298)		9,650
Counce Cemetery	12,038	330		(358)	(83)	11,927
Leonard Cemetery	3,367	150		(163)		3,354
Riverview Cemetery	25,912	721		(783)		25,850
Sawyer Cemetery	10,973	376		(408)		10,941
Starrett Cemetery	14,312	399		(433)	(82)	14,196
Malcolm and Watts Cemetery	18,890	531		(576)		18,845
Hendrickson Investment	152,455	5,481		(5,952)	(1,242)	150,742
Sarah Hilt High School Endowment	64,148	2,542		(2,761)	(5,200)	58,729
Ida Libby	110,964	3,820		(4,148)	(1,036)	109,600
Moody/Blake	134,889	3,605		(3,915)		134,579
O'Brien Trust	374,447	11,258		(12,227)	(14,653)	358,825
Montgomery Trust	135,721	4,119		(4,474)	(1,392)	133,974
John F. Richardson	557,000	19,308		(20,969)	(11,389)	543,950
Katherine F. Walker	3,992	118		(128)		3,982
Warren Free Library	152,881	5,640		(6,126)	(7,147)	145,248
Dr. Raymond Vinal	1,109	13		(14)		1,108
Edward P. Lemke Scholarship	4,484	139		(151)		4,472
Frank & Gertrude Rowe Scholarship	100,101	3,948		(4,288)	(7,000)	92,761
P. & B. Robinson Scholarship	49,894	1,977		(2,147)	(2,850)	46,874
Cyrus Eaton Scholarship	761,272	28,103	325	(43,233)	(38,725)	707,742
Miscellaneous Scholarships	1,311	59	250	(63)	(200)	1,057
Warren Day Scholarship	15,705	681		(740)	(1,200)	14,446
Bernard O. Teague	97,701	3,219		(3,496)		97,424
Unallocated	6,553		(1,368)			5,185
Total ==	3,716,011	133,492	575	(157,757)	(128,491)	3,563,830

#### Community 'caretakers' minding your business

The Warren Town Office crew faced numerous changes in 2011 from office staff to state and municipal laws.

Coming in March 2012 is a new requirement for all motorcycle registrations to shift to March. The details were still being worked out by the Maine Bureau of Motor Vehicles at year end. The code

officer and ordinance committee worked on adopting a new "Large Facilities" ordinance to help better place certain sized businesses in town. The town clerk had new vital records access laws to learn and changes in election laws. Among the town manager's many responsibilities, were increasing requests for general assistance by community members struggling in a still poor economy.

In 2012, a new motor vehicle registration computer program will be implemented. Please be patient while we learn a new system.

These are but a few of the duties of the office crew, who also process motor vehicle registrations, boat registrations, hunting and fishing licenses, clamming licenses, building permits, tax payments and complete state reports for their work. The office personnel also prepare for selectmen and committee meetings, town meetings and special town meetings, municipal and state elections, and more. Their work is ongoing.

In 2011, the newest person to join the office crew is Dawn Burns, a former VillageSoup advertising representative. She replaces Karen Littlefield, who served the town for five years. Welcome Dawn.

We, as your community caretakers, are all here to serve you, the citizens of Warren. If you have any questions or concerns, please do not hesitate to contact the town office. We are ready to help.



The Warren Town Office crew is proud to serve the residents of this growing Midcoast community. From left are: Finance Director Sherry Howard, Counter Clerk Dawn Burns, Town Manager Grant Watmough, Assessors' Agent James Murphy, Code Enforcement Officer William O'Donnell and Town Clerk Leanne M. Robicheau.

NOTES



Warren Town Office 167 Western Road Warren, ME 04864