

2012

# Annual Report of the Municipal Officers of the Town of Montville, Maine for the 2012 Fiscal Year

Montville (Me.). Town Officials

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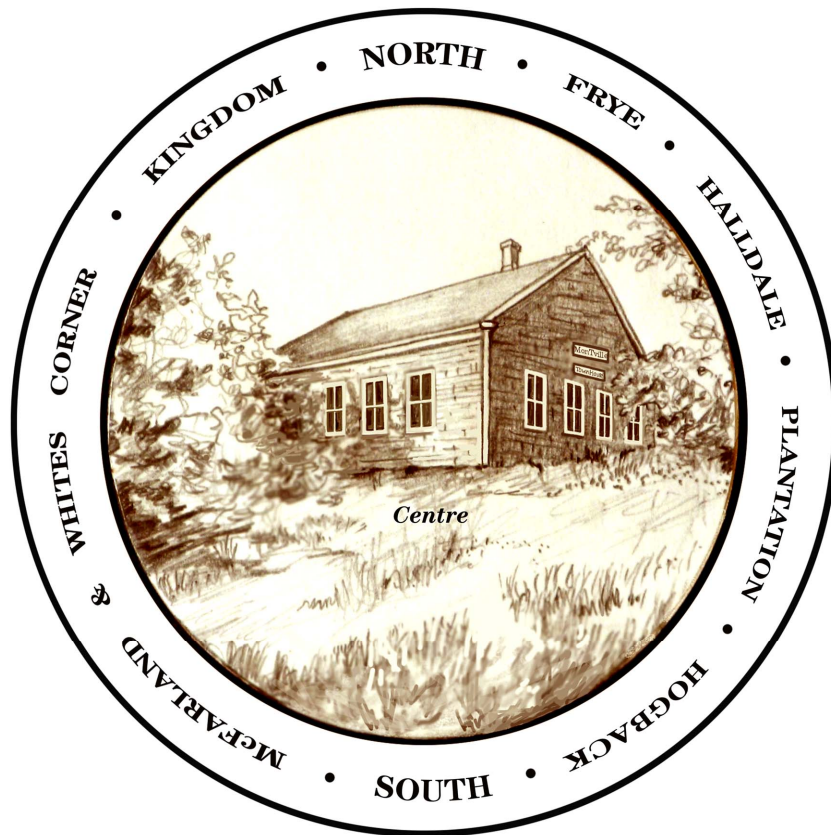
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Annual Report  
of the  
Municipal Officers  
of the  
Town of Montville, Maine



For the 2012 Fiscal Year

Please bring this report with you to the Town Meeting  
March 30, 2013  
Town Incorporated February 18, 1807

# TOWN OFFICIALS

## Selectmen, Assessors, Overseers of Poor

Jay LeGore, First Selectman  
Cathy Roberts, Second Selectperson  
Herman Peaslee, Third Selectman

## Road Commissioner

Steve Lucas

## Town Clerk & Excise Tax Collector

Abbie Hills  
Deputies: Kristy Palmer, Mary Thompson

## Treasurer & Tax Collector

Mary Thompson  
Deputies: Abbie Hills, Kristy Palmer

## Animal Control Officer

Carol Visser  
Deputy: Glenn Visser

## Code Enforcement Officer

Bob Temple

## Plumbing Inspector

Bob Temple

## Fire Chief/FireWarden

John York  
Assistant Chief: Doug Thomas  
Deputy Wardens: Linwood Mitchell, Karen York

## Emergency Management Director

John York

## Health Officer

Jennifer Gunderman-King

## RSU #3 School Board Representative

Chris LeGore (term exp. 2014)

## Registrar of Voters

Abbie Hills

## Election Warden

Mary Thompson

## Ballot Clerks

Patricia Crawford  
Daniel Masessa  
Doris Palmer  
Kristy Palmer

## Planning Board

	Term
Peter Kassen, Chair	2014
Bob Delio, Vice Chair	2013
Roy Antaki	2015
Linda Gallant	2015
Casey MartinArd	2014
Peter Maruhnic	2015
Virginia Walker	2013
Greg McDaniel (alternate)	2014
Bernice Nadler (alternate)	2013

## Board of Appeals (appointed)

Debbi Lasky, Chair	2014
Tom Donahue, Secretary	2015
Paul McKinney	2014
Chris Schmidt	2013
Leslie Woods	2013
Jeff McKeen (alternate)	2015
John Twomey (alternate)	2014

## Budget Committee

	Term
Corie Dimmitt	2013
Hannah Hatfield	2014
Everett Lingley	2015

## Unity Area Regional Recycling Center Representative

Sharon Hibbard

## Moderator

Don Berry

## Boston Post Gold Cane Holder

Harriett Veronesi

*The Town Seal on the front cover was designed by Laura Hatfield and the Montville Historical Society.*

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**TOWN OF MONTVILLE  
TOWN MEETING WARRANT  
SATURDAY, MARCH 30, 2013**

To: Susan Jones, a resident of the Town of Montville, in the County of Waldo, State of Maine.

Greetings: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Montville, qualified by law to vote in town affairs, to meet at the Montville Town House, in said Town, on Saturday, the **30<sup>th</sup> day of March**, 2013, at 10:00 in the forenoon, then and there to act on the following Articles, to wit:

Article 1. To elect a Moderator to preside at said meeting.

**GENERAL GOVERNMENT**

Article 2. To elect a Town Clerk and Excise Tax Collector/BMV Agent for the ensuing year and fix compensation.

Board Recommends: \$8,000.00 from Taxation  
\$5,000.00 from Excise

(Expended in 2012 \$13,000.00)

Article 3. To elect a Town Treasurer/Tax Collector for the ensuing year and fix compensation.

Recommend: \$15,000.00 from Taxation

(Expended in 2012 \$15,000.00)

Article 4. To elect a Select Board, Assessors, and Overseers of the Poor for the ensuing year and to fix compensation.

Recommend: 1<sup>st</sup> Selectperson: \$4,000.00 from Taxation  
2<sup>nd</sup> Selectperson: \$3,000.00 from Taxation  
3<sup>rd</sup> Selectperson: \$3,000.00 from Taxation

(Expended in 2012 \$10,000.00)

Article 5. To elect the following members to the Montville Planning Board:

Two regular members for three-year terms.  
One alternate member for a three-year term.

Article 6. To elect the following members to the Montville Budget Committee:

One member for a three-year term.

Article 7. To see if the Town will vote to authorize the Select Board, on behalf of the Town, to appoint all necessary Town Officials omitted herein (as required by State law) and set compensation for said officials including but not limited to Animal Control Officer, Code Enforcement Officer, E-911 Officer, Emergency Management Director, Fire Chief, General Assistance Administrator, Health Officer, Plumbing Inspector, Registrar of Voters, Road Commissioner, and deputies.

Article 8. To see if the Town will vote to approve the Municipal Officers' Order of Discontinuance of the Whitten Hill Road, for a distance of approximately 650 feet beginning at the point where the Whitten Hill Road crosses the boundary of the property owned by Sheepscoot Wellspring Land Alliance and continuing in a westerly and southerly direction to the northerly portion of the Whitten Hill Road discontinued by Article 12 of the Special Town Meeting held in 1971, without reservation of a public easement in the same, dated February 19, 2013 and filed with the Town Clerk, and to pay no damages, as stated in the Order. (The Order of Discontinuance is printed in the Annual Report.)

Article 9. To see if the Town will authorize the use of the meeting room in the Town Office for non-municipal events and to authorize the Select Board to set policy and establish a fee schedule with input from Montville citizens.

Article 10. To see if the Town will vote to authorize the Select Board to sell the packer truck and institute a dumpster system for the disposal of household solid waste at the transfer station, should the Board decide it is more economical for the Town.

Article 11. Shall the following resolution be adopted?

WHEREAS, the Governor's unprecedented biennial budget proposal places towns in an untenable and uncertain fiscal position during their budget planning; and

WHEREAS, the proposed cuts in various programs will shift costs to towns, whose only major means of raising revenue is property taxes; now, therefore, be it

RESOLVED: that we, the people of the Town of Montville assembled at our annual town meeting on March 30, 2013, call upon the Legislature of the State of Maine to reject these proposals, identify less harmful cost savings, and raise revenue in an equitable fashion to avoid this tax shift onto the property owners of Montville and other Maine cities and towns.

Article 12. To see if the Town will vote to authorize the Select Board to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of the 2013 annual budget during the period from January 1, 2014 to the 2014 annual Town Meeting.

Article 13. To see if the Town will authorize the Select Board to transfer unexpended balances to any account requiring said funds for the purpose of balancing accounts.

Article 14. To see if the Town will authorize the Select Board to take a loan in anticipation of taxes, as necessary, for the purpose of paying Town obligations.

Article 15. To see if the Town will fix the dates when taxes shall be due and payable. First installment due date: August 1, 2013. Second installment due date: November 1, 2013.

Article 16. To see what discount, if any, the Town will vote to allow on taxes paid prior to commitment and taxes paid in full (both installments up front) within 15 days of commitment.  
Recommend: 1% discount

Article 17. To see if the Town will vote to authorize the Tax Collector to charge interest on unpaid taxes beginning 60 days after each installment due date at a rate of 3.5% per annum. (In accordance with 36 M.R.S.A. §505.4, the state treasurer established 7% as the maximum interest rate allowed in 2013.)

Article 18. To see if the Town, in accordance with 36 M.R.S.A. §506-A, will vote that a taxpayer who pays an amount in excess of that finally assessed may be repaid the amount of overpayment plus interest from the date of the overpayment at the annual rate of 0.05%.

Article 19. To see if the Town, in accordance with 36 M.R.S.A. §506, will vote to authorize the Tax Collector to accept prepayment of taxes not yet committed for the year 2013.

Article 20. To see if the Town will authorize the Select Board, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for the non-payment of taxes thereon, on such terms as they deem advisable, and to execute quit-claim deeds for such property, giving notice fourteen (14) days before the sale by posting in public places in said Town, on Montville's website, and in the newspaper, except when the property is being redeemed by the owner.

Article 21. To see what sum the Town will vote to raise and/or appropriate to pay tax abatements and applicable interest granted during this fiscal year.  
Recommend: \$20,000 from overlay

**ARTICLES BROUGHT BY CITIZEN PETITION**

Article 22. To elect a Constable for the ensuing year and fix compensation.

Article 23. To elect a Fire Chief for the ensuing year and fix compensation.

Article 24. To elect an Animal Control Officer for the ensuing year and fix compensation.

Article 25. To see if the Town will vote to accept the secret ballot process of voting as set forth in Title 30-A M.R.S.A. §2528 for the election of all town officials required by Section 2525 to be elected by ballot, except the moderator, who shall continue to be elected as provided in Section 2524, subsection 2. (Information note: Adoption of the above means that the municipal officers and school committee members will be elected at the polls.)

Article 26. If the town accepts the immediately preceding article, to see which, if any, of the following officials are also to be elected according to the secret ballot Title 30-A M.R.S.A. §2528: Town Clerk, Treasurer, Tax Collector, Selectmen, Assessors, Overseers of the Poor, Constable, Animal Control Officer, Fire Chief, Planning Board, Budget Committee.

Article 27. To see if the Town shall vote to send an itemized tax bill to each taxpayer in Montville. This bill will show: 1) Items being taxed, 2) Amount of tax, 3) Individual value(s) being assessed on all taxed real estate and personal property items, including but not limited to: outbuildings, woodsheds, chicken houses, greenhouses, windmills, etc., 4) A copy of any current applicable tax card(s).

Article 28. To see what sum, if any, the Town will vote to raise and appropriate for general administrative operating costs and wages for the ensuing year. (Amounts to be raised itemized in Table A below in **bold**.)\*

TABLE A

ITEM	2013 from taxation	budgeted 2012	expended 2012
Misc. Officials & Admin. Wages	<b>17,500.00</b>	17,000.00	17,518.10
Payroll Liability/Admin	<b>6,000.00</b>	6,000.00	5,205.49
Professional Fees	<b>2,500.00</b>	2,500.00	2,500.00
Consulting Fees	<b>2,000.00</b>	2,000.00	0.00
Audit	<b>3,600.00</b>	3,549.75	3,549.75
Advertising	<b>400.00</b>	400.00	42.60
MMA Dues	<b>1,570.00</b>	1,522.00	1,522.00
Education	<b>1,000.00</b>	1,000.00	500.00
Office equipment	<b>2,000.00</b>	2,000.00	1,144.02
Insurances (WC/UE)	<b>3,600.00</b>	3,500.00	3,564.82
Insurance Liability	<b>12,500.00</b>	12,500.00	11,796.00
Interest (TAN)	<b>200.00</b>	200.00	0.00
Mileage	<b>500.00</b>	500.00	119.86
Planning Board	<b>500.00</b>	500.00	0.00
Postage	<b>1,250.00</b>	1,250.00	1,266.01
Office Supplies	<b>1,400.00</b>	1,400.00	1,208.32
Telephone	<b>1,900.00</b>	1,900.00	1,820.14
Year End	<b>500.00</b>	500.00	275.00
Utilities	<b>3,000.00</b>	3,000.00	2,140.64
Miscellaneous Incidentals	<b>2,000.00</b>	2,000.00	5,440.49
Administrative Assistant	<b>15,000.00</b>	15,000.00	15,000.00
Total	<b>78,920.00</b>	78,221.75	74,613.24

\*Items in Table A may be voted individually or as a total by fund type raised as directed from the floor to the Moderator.

**MUNICIPAL DEBT**

Article 29. To see what sum, if any, the Town will vote to raise and appropriate for the final “2001 Town Office loan payment.”

Recommend: 9,000.00 from taxation.

## HIGHWAY & PUBLIC WORKS

Article 30. To see what sum, if any, the Town will vote to raise and appropriate for the Public Works and Highway Department for the ensuing year. (Amounts to be raised itemized in Table B below in **bold**.)\*

TABLE B

ITEM	Taxation	Excise	URIP	undesignated fund	<b>2013 total</b>	budgeted 2012	expended 2012
Summer Roads	14,000.00		60,864.00	58,000.00	<b>132,864.00</b>	132,864.00	141,787.23
Winter Roads	125,000.00	113,000.00		9,000.00	<b>247,000.00</b>	247,000.00	225,045.69
Payroll Liability	500.00				<b>500.00</b>	500.00	0.00
Repair & Maintenance	15,000.00				<b>15,000.00</b>	9,000.00	7,546.04
Insurance (WC/UE)	500.00				<b>500.00</b>	500.00	457.90
Utilities	1,500.00				<b>1,500.00</b>	2,500.00	378.26
<b>Total</b>	<b>156,500.00</b>	<b>113,000.00</b>	<b>60,864.00</b>	<b>67,000.00</b>	<b>397,364.00</b>	392,364.00	375,215.12

\*Items in Table B may be voted individually or as a total by fund type raised as directed from the floor to the Moderator.

## HEALTH AND SANITATION

Article 31. To see what sum, if any, the Town will vote to raise and appropriate for the Health and Sanitation Department for the ensuing year. (Amounts to be raised itemized in Table C below in **bold**.)\*

TABLE C

ITEM	Taxation	From Stickers	Undesignated fund	<b>2013 total</b>	budgeted 2012	expended 2012
Tipping Fees		8,500.00		<b>8,500.00</b>	8,500.00	6,670.59
Demolition Days	5,000.00	1,500.00		<b>6,500.00</b>	6,500.00	5,645.10
Unity Area Regional Recycling Center	7,678.57			<b>7,678.57</b>	7,678.57	7,678.57
Payroll Liability	1,300.00			<b>1,300.00</b>	1,300.00	1,240.67
Wages	12,000.00			<b>12,000.00</b>	11,000.00	11,365.77
Repair & maintenance - equipment	2,000.00	1,000.00	9,000.00	<b>12,000.00</b>	3,000.00	4,471.97
Fuel		800.00		<b>800.00</b>	800.00	499.16
Supplies	1,000.00			<b>1,000.00</b>	1,000.00	360.18
Insurances (WC/UE)	1,650.00			<b>1,650.00</b>	1,650.00	1,297.30
<b>Total</b>	<b>30,628.57</b>	<b>11,800.00</b>	<b>9,000.00</b>	<b>51,428.57</b>	41,428.57	39,229.31

\*Items in Table C may be voted individually or as a total by fund type raised as directed from the floor to the Moderator.

**PROTECTION AND ENFORCEMENT**

Article 32. To see what sum, if any, the Town will raise and appropriate for the Fire Department for the ensuing year. (Amounts to be raised itemized in Table D in **bold**.)\*

TABLE D

ITEM	Taxation	Carried Funds	<b>2013 total</b>	budgeted 2012	expended 2012
Operations	14,800.00		<b>14,800.00</b>	15,840.00	12,331.04
Equipment	4,280.00		<b>4,280.00</b>	5,180.00	3,582.90
Matching Grants **	1,000.00	2,098.34	<b>3,098.34</b>	2,937.73	860.81
Equipment Reserve	3,000.00		<b>3,000.00</b>	3,000.00	3,000.00
Chief Wages	4,000.00		<b>4,000.00</b>	4,000.00	4,000.00
Chief's Assistant Wages	1,000.00		<b>1,000.00</b>	1,000.00	1,000.00
Wages	8,500.00		<b>8,500.00</b>	8,500.00	5,917.50
Payroll Liability	1,100.00		<b>1,100.00</b>	1,100.00	934.65
Insurances (WC/UE)	2,000.00		<b>2,000.00</b>	1,750.00	1,283.71
<b>Total</b>	<b>39,680.00</b>	<b>2,098.34</b>	<b>41,778.34</b>	<b>43,307.73</b>	<b>32,910.61</b>

\* Items in Table D may be voted individually or as a total by fund type raised as directed from the floor to the Moderator.

\*\* The reason the 2012 budgeted amount minus the 2012 expended amount does not equal the carryover amount is that matching grants carryover from last year did not agree with the audited balances so there is a variance this year due to the budget amount not agreeing with the 2012 town vote.

Article 33. To see what sum, if any, the Town will raise and appropriate for protection and enforcement services for the ensuing year. (Amounts to be raised itemized in Table E in **bold**.)\*

TABLE E

ITEM	<b>2013 from taxation</b>	budgeted 2012	expended 2012
Emergency Management	<b>450.00</b>	450.00	423.62
Tri-Town Rescue	<b>500.00</b>	500.00	500.00
Liberty Volunteer Ambulance Service	<b>4,000.00</b>	4,000.00	4,000.00
Utilities (Street Lights)	<b>1,200.00</b>	1,200.00	734.02
Animal Welfare	<b>2,500.00</b>	2,500.00	1,495.06
Code Enforcement Officer Expenses	<b>100.00</b>	100.00	0.00
<b>Total</b>	<b>8,750.00</b>	<b>8,750.00</b>	<b>7,152.70</b>

\*Items in Table E may be voted individually or as a total by fund type raised as directed from the floor to the Moderator.

**TOWN PROPERTY**

Article 34. To see what sum, if any, the Town will raise and appropriate for the repair, maintenance, and general operation of our Town Property for the ensuing year. (Amounts to be raised itemized in Table F below in **bold**.)\*

TABLE F

ITEM	2013 from Taxation	Undesignated fund	<b>2013 total</b>	budgeted 2012	expended 2012
Fire Station	2,000.00		<b>2,000.00</b>	2,000.00	1,751.69
Grange Hall	1,500.00		<b>1,500.00</b>	1,500.00	889.34
Landscaping	1,000.00		<b>1,000.00</b>	1,000.00	1,000.00
Sand/Salt Shed	500.00		<b>500.00</b>	500.00	280.36
Town Garage	500.00		<b>500.00</b>	500.00	143.71
Town House	500.00	7,000.00	<b>7,500.00</b>	2,543.73	3,047.06
Town Office	1,500.00		<b>1,500.00</b>	1,500.00	1,485.02
<b>Total</b>	<b>7,500.00</b>	<b>7,000.00</b>	<b>14,500.00</b>	9,543.73	8,597.18

\*Items in Table F may be voted individually or as a total by fund type raised as directed from the floor to the Moderator.

**RECREATION**

Article 35. To see what sum, if any, the Town will raise and appropriate for the Montville Field Day, and to see if the Town will approve all proceeds raised by and unexpended appropriations remaining from this event to be gifted to the Montville Volunteer Fire Department Association.

Recommend: \$1,000.00 from Taxation

Article 36. To see what sum, if any, the Town will raise and appropriate from taxation for recreational activities and properties. (Amounts to be raised itemized in Table G below in **bold**.)\*

TABLE G

ORGANIZATION	<b>2013 recommended from taxation</b>	2013 request	expended 2012
Field Hockey	<b>175.00</b>	175.00	175.00
BUM League Basketball	<b>100.00</b>	100.00	100.00
Knox Booster Club	<b>200.00</b>	200.00	200.00
Liberty Swimming	<b>225.00</b>	425.00	225.00
Montville/Liberty Little League	<b>200.00</b>	375.00	200.00
Town of Liberty – Maintenance of Roberts Field	<b>1,000.00</b>	1,500.00	1,000.00
<b>Total</b>	<b>1,900.00</b>	2,775.00	1,900.00

\*Items in Table G may be voted individually or as a total by fund type raised as directed from the floor to the Moderator.

## GENERAL ASSISTANCE

Article 37. To see what sum the Town will vote to raise and appropriate for the General Assistance Account in order to care for residents in need.

Recommend: \$7,000.00 from taxation

## SINGLE LINE DONATIONS

Article 38. To see what sum, if any, the Town will raise and appropriate from taxation for the following organizations. For more information on these organizations, see descriptions later in the annual town report. (Amounts to be raised itemized in Table H below in **bold**.) \*

TABLE H

ORGANIZATION	<b>2013 recommended from taxation</b>	2013 request	expended 2012
American Red Cross, Mid Coast Chapter	<b>0.00</b>	1,000.00	0.00
Belfast Area Child Care Services	<b>250.00</b>	500.00	250.00
Broadreach Family & Community Services	<b>250.00</b>	300.00	250.00
Davistown Community Farm Share	<b>600.00</b>	600.00	600.00
Game Loft	<b>100.00</b>	150.00	100.00
Habitat for Humanity	<b>0.00</b>	50.00	0.00
Hospice of Waldo County	<b>300.00</b>	300.00	300.00
Kno-Wal-Lin Home Care and Hospice	<b>0.00</b>	0.00	1,066.00
Liberty AMVET Food Pantry	<b>600.00</b>	600.00	600.00
Liberty Library	<b>2,000.00</b>	2,300.00	2,000.00
Midcoast Maine Community Action	<b>0.00</b>	500.00	0.00
New Hope For Women	<b>500.00</b>	750.00	500.00
Pen Bay Out-Patient Psychiatry	<b>0.00</b>	0.00	500.00
Spectrum Generations	<b>584.00</b>	584.00	584.00
Waldo Community Action Partners	<b>4,866.00</b>	4,866.00	5,142.00
Waldo Co. Search & Rescue Conference	<b>0.00</b>	50.00	0.00
Waldo County YMCA	<b>0.00</b>	300.00	0.00
<b>Total</b>	<b>10,050.00</b>	12,850.00	11,892.00

\*Items in Table H may be voted individually or as a total by fund type raised as directed from the floor to the Moderator.



**PERPETUAL CARE**

Article 39. To see what sum, if any, the Town will raise and appropriate from taxation for the perpetual care and maintenance of Montville cemeteries. (Amounts to be raised itemized in Table I below in **bold**.)\*

TABLE I

ITEM	<b>2013 from taxation</b>	budgeted 2012	expended 2012
Halldale Cemetery	<b>250.00</b>	250.00	250.00
Landscape Contractor	<b>4,000.00</b>	4,000.00	3,600.00
Cemetery Wages	<b>500.00</b>	450.00	492.01
Payroll Liabilities	<b>100.00</b>	100.00	0.00
Insurance (WC/UE)	<b>200.00</b>	200.00	111.27
Equipment/Supplies	<b>500.00</b>	500.00	295.26
Fuel	<b>20.00</b>	20.00	11.04
Total	<b>5,570.00</b>	5,520.00	4,759.58

\*Items in Table I may be voted individually or as a total by fund type raised as directed from the floor to the Moderator.

**FINAL ITEMS**

Article 40. To see if the Town, as a result of the budget approved in accordance with the Articles herein, will authorize a one-time exemption from the LD 1 Law governing annual Town expenditures to accommodate for the approved budget.

Article 41. Motion to adjourn.

Given under our hands this 5<sup>th</sup> day of March 2013 A.D.

Jay LeGore, First Selectman

Cathy Roberts, Second Selectperson

Herman Peaslee, Third Selectman

The Town of Montville Select Board 2012-13

A True Copy of the Warrant

Attest: \_\_\_\_\_ Town Clerk, Town of Montville, Maine

# SELECT BOARD LETTER

March 2013

Dear Montville Residents,

It is hard to believe that a year has passed since you elected me to serve as 2<sup>nd</sup> Selectperson of Montville. I am frequently asked if I am enjoying the position and I often respond enthusiastically, “yes,” but...there is so much to learn! Whether it is becoming familiar with state regulations, going on site visits for property tax assessing, crunching budget numbers, evaluating school funding, managing transfer station issues, assigning 911 addresses, developing town policies, purchasing equipment, reviewing bids and contracts, writing articles and reports, dealing with the emotional strain of foreclosures, or listening to residents’ issues, each of these tasks are challenges for on-the-job training as a newly elected Selectperson. Fortunately, I believe one grows into this position as one gains the experience of being on the Board.

I think the most challenging aspect of being a Selectperson is learning to strike a balance between my own personal opinion and what I think is best for the Town of Montville. I wish that we all would have a chance to sit on the Board to see how the process works. It certainly has given me a different perspective and respect for the position.

Jay LeGore and Herman Peaslee have been great mentors, as they are both quite knowledgeable with regards to the governing process. I have appreciated their leadership and support on the Board. I also want to thank Susan Shell. Her administrative assistance has been outstanding.

## **The Year in Review.**

In order to make residents aware of land that is accessible to them, we developed a list of landowners who are enrolled in the Open Space Program and allow public access. The list is printed in the annual report and available at the town office.

We were pleased to learn that the Montville Town House was accepted into the National Register of Historic Places.

The exterior of the Town House was painted and the Community Hall furnace was repaired.

The town’s 1943 military-style fire truck was sold, as were the pick-up truck and recycling trailer. We purchased a used box truck for recycling.

New procedures were initiated and new recycling items accepted at the transfer station. The new recycling brochure is included at the end of the annual report. Compliments to attendants Bob Demers and Brad Peters for maintaining high standards at the transfer station.

The Select Board thinks it is likely that the Town could save money by changing from using a packer truck to using dumpsters for household trash. At town meeting, the town will vote on whether to authorize the Select Board to consider moving to a dumpster system.

This was the first full year that solar panels on the sand shed produced all of the electricity for the five town buildings. We saved over \$2,000/year in electricity costs. Thank you to Mount View High School student Jenny Doyle for her report on the panels in this town book.

We signed an agreement with Sullivan's Waste Disposal so that the town gets credit for household waste that Sullivan's hauls to PERC from Montville residences with rented dumpsters, helping us avoid a penalty for not reaching our required annual tonnage.

The Select Board met several times with School Superintendent Heather Perry and other local municipal officials to address budget issues. The focus has been for all RSU 3 towns to work together in finding solutions.

The Board is quite concerned about the impact of proposed state budget cuts on local property taxes. We continue to stay vocal and monitor upcoming votes and decisions.

In 2013, the loan for the town office will be paid off in full.

Due to the increasing pressure of residents requesting to use Town buildings for non-municipal events, the Select Board decided it was best to have a public meeting to get input from the Town as to how to proceed in developing policy. An informal building committee was formed with six volunteers. They met several times to ask questions, research answers, and develop recommendations to submit to the Select Board. The committee determined that before it could develop specific guidelines for non-municipal use, it was important to know about fire safety, building codes, and liability insurance. The committee exercised due diligence in responsibly keeping the Town's interest in mind as they proceeded. The results of those questions will change the way we use our buildings in the Town. By working together, our community can find creative solutions to this still evolving issue. A final report is available upon request.

Special appreciation to Abbie Hills and Mary Thompson, as well as all town employees and officers for their efforts on behalf of the town.

I believe the three Selectpersons you elected for 2012 have worked well together this past year and have carried out our commitment to serve the town. Thank you for your support.

On behalf of the Montville Select Board,

Cathy Roberts  
Second Selectperson

# Assessors' Report

## Annual Town Meeting on March 31 2012

### Municipal Appropriations from Taxation:

Administrative Assistant	15,000.00
Advertising	400.00
Animal Welfare	2,500.00
Audit	3,549.75
Belfast Area Child Care Services	250.00
Board of Selectmen	10,000.00
Broadreach Family & Community Services	250.00
BUM league Basketball	100.00
CEO Expenses	100.00
Community Farm Share	600.00
Consulting Fees	2,000.00
Demolition Days	5,000.00
Education	1,000.00
Emergency Management	450.00
Equipment (administrative)	2,000.00
Equipment/Supplies (cemetery)	500.00
Field Day	1,000.00
Field Hockey	175.00
Fire Station	2,000.00
Fuel (cemetery)	20.00
General assistance	7,000.00
Grange Hall	1,500.00
Halldale Cemetery	250.00
Hospice of Waldo County	300.00
Insurance Liability	12,500.00
Insurance (WC/UE)	7,600.00
Interest (TAN)	200.00
Kno-Wal-Lin Hospice	1,066.00
Knox Booster Club	200.00
Landscape Contractor (cemetery)	4,000.00
Landscaping	1,000.00
Liberty AMVETS FP	600.00
Liberty Library	2,000.00
Liberty Swimming	225.00
Liberty Volunteer Ambulance Service	4,000.00
Liberty/Montville Little League	200.00
Loan for new Town Office	9,000.00
Mileage	500.00
Misc. Incidentals	2,000.00
Misc. Officials & Admin. Wages	17,000.00
MMA Dues	1,522.00
MVFD Assistant Chief Wages	1,000.00
MVFD Chief Wages	4,000.00
MVFD Equipment	5,180.00
MVFD Equipment Reserve	3,000.00
MVFD Matching Grants	1,000.00
MVFD Operations	15,840.00
MVFD Payroll Liability	1,100.00
MVFD Wages	8,500.00
New Hope For Women	500.00
Office Supplies	1,400.00

### Municipal Appropriations from Taxation:

Payroll Liabilities	100.00
Payroll Liability/Admin	6,000.00
Payroll Liability/Hlth-San	1,300.00
Payroll Liability/HWY-PW	500.00
Pen Bay Out-Patient Psychiatry	500.00
Perpetual Care Wages	450.00
Planning Board	500.00
Postage	1,250.00
Professional Fees	2,500.00
Repair & Maint EQ/HWY-PW	9,000.00
Repair & Maint EQ/Hlth-San	2,000.00
Sand/Salt Shed	500.00
Spectrum Generations	584.00
Summer Roads	14,000.00
Supplies	1,000.00
Telephone	1,900.00
The Game Loft	100.00
Town Garage	500.00
Town of Liberty – Maintenance of Roberts Field	1,000.00
Town Office	1,500.00
Town Agent	8,000.00
Treasurer/Tax collector	15,000.00
Tri-Town Rescue	500.00
Unity Area Regional Recycling Center	7,678.57
Utilities (public works)	2,500.00
Utilities (administrative)	3,000.00
Utilities (Street Lights)	1,200.00
Wages/ Hlth-San	11,000.00
Waldo Community Action Partners	5,142.00
Winter Roads	125,000.00
Year End	500.00
<b>Total from taxation</b>	<b>385,782.32</b>
<b>Appropriation from Excise</b>	
Town Agent	5,000.00
Winter Roads	113,000.00
<b>Total</b>	<b>118,000.00</b>
<b>Appropriation from URIP</b>	
Summer Roads	<b>60,864.00</b>
<b>Carried Funds</b>	
MVFD Matching Grants	1,937.73
Town House	2,543.73
<b>Total</b>	<b>4,481.46</b>

Assessors' Report  
Annual Town Meeting on March 31 2012

**Appropriation from sticker fees**

Demolition Days	1,500.00
Fuel	800.00
Repair & Maint EQ/Hlth-San	1,000.00
Tipping Fees	8,500.00
<b>Total</b>	<b>11,800.00</b>

**Appropriation from Undesignated Fund**

Summer Roads	58,000.00
Winter Roads	9,000.00
<b>Total</b>	<b>67,000.00</b>

**Appropriation from Overlay**

Abatements	<b>20,000.00</b>
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**Certificate of Assessment**

Title 36 MRSA # 712

State of Maine, County of Waldo, ss.

We hereby certify that we have assessed a tax on the estate, real and personal liable to be taxed in the Municipality of Montville for the fiscal year 2012 at .016 mills on the dollar, on a total valuation of \$70,544,804.19

**Valuation 2012**

Local taxable real estate valuation	69,546,372.14
Personal Property valuation	998,432.05
Homestead exemption valuation	2,725,202.00
Homestead exemption valuation di-	1,362,601.00
Total of all BETE Exempt valuation	411.00
Total valuation base	71,907,816.19

**Deductions**

State Municipal Revenue Sharing	67,759.80
Other Revenue (Tree growth, Veterans reimbursement, etc.)	10,820.59
Total deductions	78,580.39
Tax for commitment	1,128,716.86
Homestead Reimbursement	21,801.62

**Assessments**

County Tax	127,665.77
Municipal Appropriation	385,782.32
TIF Financial plan amount	0.00
School/Education Appropriation	689,384.91
Total appropriations	1,202,833.00

Overlay (not to exceed 5% of net assessment)

26,270.53

## Financial Report of the Select Board

<b>Administration</b>	budgeted 2012	expended 2012	remaining
Misc Officials [see table A]	17518.10*	17,518.10	0.00
Payroll Liability - All Officers	6,000.00	5,205.49	794.51
Professional Fees [see table B]	2,500.00	2,500.00	0.00
Consulting Fees	2,000.00	0.00	2,000.00
Audit - [James W Wadman]	3,549.75	3,549.75	0.00
Advertising	400.00	42.60	357.40
MMA Dues	1,522.00	1,522.00	0.00
Education [see table C]	1,000.00	500.00	500.00
Office Equipment [see table D]	2,000.00	1,144.02	855.98
Insurance WC/UE	3564.82**	3,564.82	0.00
Insurance -Liability	12,500.00	11,796.00	704.00
TAN Interest	200.00	0.00	200.00
Mileage [see table E]	500.00	119.86	380.14
Planning Board	500.00	0.00	500.00
Postage	1266.01***	1,266.01	0.00
Office Supplies [see table F]	1,400.00	1,208.32	191.68
Telephone	1,900.00	1,820.14	79.86
Year end [The Copy Center - Binding and covers for town book]	500.00	275.00	225.00
Utilities [see table G]	3,000.00	2,140.64	859.36
Misc. Incidentals [see table H]	2,000.00	548.70	1,451.30
Administrative Assistant - [Susan Shell]	15,000.00	15,000.00	0.00
<b>Total Administrative</b>	<b>78,820.68</b>	<b>69,721.45</b>	<b>9,099.23</b>

\*518.10 was transferred from the snow removal and sanding account to balance this account.

\*\*64.82 was transferred from the snow removal and sanding account to balance this account.

\*\*\*16.01 was transferred from the snow removal and sanding account to balance this account.

9,099.23 to undesignated fund balance

### Administration

<b>Table A: Miscellaneous Officials</b>	expended 2012	credit Amt
Abbie Hills - 2011 Registrar Of Voters	300.00	
Abbie M. Hills - Deputy Clerk balance	634.25	
Abbie M. Hills - Election wages	503.13	
Carol A. Visser - Animal Control Officer	1000.00	
Dan Masessa- Election wages	146.63	
Donald Berry - Moderator at 2012 Town Meeting	125.00	
Doris Palmer - Election wages	359.38	
Edward R. Temple - Code Enforcement Officer	3500.00	
Glenn Visser - Deputy Animal Control Officer	135.45	
John York - Emergency Manager Officer	1000.00	
Kristy N. Palmer - Deputy Clerk	365.75	
Kristy N. Palmer - Deputy Tax Col. & Treasurer	22.00	
Kristy Palmer - Election wages	353.63	
Mary M. Thompson Deputy Tax Col. & Treasurer balance	978.00	
Mary Thompson - Election wages	370.88	
Patricia Crawford - Election wages	117.88	
Receipts - June School Election reimbursement		393.88
Steven D. Lucas - Road Commissioner	8000.00	
subtotal	17911.98	393.88
<b>total</b>	<b>17518.10</b>	

## Financial Report of the Selectmen

**Table B: Professional Fees**

Transaction Description	expended 2012
Newburgh Associates - Update payroll tax tables for 2012	100.00
Newburgh Associates - Municipal Advantage service contract	2,400.00
<b>total</b>	<b>2,500.00</b>

**Table C: Education**

Transaction Description	expended 2012
MACA - Carol Visser MACA Annual training day	50.00
MACA - Glenn Visser MACA Annual training day	50.00
Maine Town & City Clerks Assc. - 2012 MTCCA 21A Elections - Abbie Hills	50.00
Maine Town & City Clerks Assc. - Abbie Hills - 2012 MTCCA Title 30A Class	50.00
Maine Town & City Clerks Assc. - Abbie Hills - Municipal Law for Clerks	50.00
MMTCTA - Municipal Law class- Mary Thompson	50.00
Treasurer State of Maine - Bob Demers Transfer Station Operators Training Program	25.00
Treasurer State of Maine - Brad Peters Transfer Station Operators Training Program	25.00
Treasurer State of Maine - Carol Visser - Basic ACO Training	50.00
Treasurer State of Maine - Glenn Visser Basic ACO Training	50.00
Treasurer State of Maine - Steve Lucas Local bridge maintenance workshop	40.00
Treasurer State of Maine - Steve Lucas Warm mix asphalt workshop	10.00
<b>total</b>	<b>500.00</b>

**Table D: Office Equipment**

Transaction Description	expended 2012
Kinney Office Systems - Contract coverage on contract	85.32
Kinney Office Systems - Copier service contract	525.00
Staples - Battery back-up surge protector, receipt printer	215.48
Staples - OKI Laser Printer, toner	178.23
Staples - Phone	99.99
Treasurer State of Maine - Monitor, bookshelf	40.00
<b>total</b>	<b>1,144.02</b>

**Table E: Mileage**

Transaction Description	expended 2012
Abbie Hills - Abbie Hills Municipal law class	29.74
Abbie Hills - BMV Training mileage	31.42
Abbie Hills - Elections Training mileage	32.30
Robert Demers - Transfer Station Operators Training mileage	26.40
<b>total</b>	<b>119.86</b>

## Financial Report of the Selectmen

**Table F: Office Supplies**

Transaction Description	expended 2012	credit Amt
Bank-a-Count - 1000 laser checks	71.02	
Newburgh Associates - 1099 and W2 forms	41.95	
Receipts - Paper		1.40
SAD 3 Treasurer - 4 cases white paper @ 25.10 each	100.40	
Staples - Office supplies	949.62	
Uline - envelopes (tax bills)	46.73	
subtotal	1,209.72	1.40
<b>total</b>	<b>1,208.32</b>	

**Table G: Utilities**

	expended 2012	
Hilltop Store, Inc. - 20 gallons K1, Grange	84.00	
Thompson's Oil & Propane - Grange, propane	39.78	
Receipts - Grange Heat		15.00
Receipts - Grange heat donation from Historical Society		20.00
Thompson's Oil & Propane - 68.7 gal credit 2011/12 Town Office		233.51
Thompson's Oil & Propane - Heating oil prebuy for Town Office	1,484.55	
Thompson's Oil & Propane - 100 gallons kerosene for Grange	414.90	
Central Maine Power - Grange Electric	128.64	
Central Maine Power - Town House Electric	128.64	
Central Maine Power - Town Office Electric	128.64	
subtotal	2,409.15	268.51
<b>total</b>	<b>2,140.64</b>	

**Table H: Misc. Incidentals**

	expended 2012	credit Amt
Abbie Hills - Notary	606.00	
Dept. of Environmental Protect - Annual Reporting fees	132.00	
Dept. of Environmental Protect - Transfer Station License	256.00	
Income from lien fees		4917.54
Laboratory Corporation of Amer - Drug Abuse, HHS/DOT-Bund, fuel surcharge	60.45	
MAAO - Susan Shell 2013 membership	30.00	
Maine Town & City Clerks Assc. - Abbie Hills 2013 membership	20.00	
MMT CTA - Mary Thompson 2013 membership	25.00	
NADA - 2012 online used car guide	330.00	
Over/under	0.04	
Planet Maine - WebSite Fees	93.65	
Post Master - Lien & foreclosure postage	934.50	
Seacoast Security - Security monitoring Town Office	360.00	
Treasurer State of Maine - Excise Tax Stickers	2.00	
Village Netmedia - Fire Truck Bids	42.60	
Waldo County Register of Deeds - Lien fees	2,574.00	
subtotal	5,466.24	4,917.54
<b>total</b>	<b>548.70</b>	



## Financial Report of the Selectmen

<b>Elected Officials</b>	budgeted 2012	expended 2012	remaining
Town Clerk - Abbie Hills	13,000.00	13,000.00	0.00
Treasurer/Tax Collector - Mary Thompson	15,000.00	15,000.00	0.00
Selectors			
Lawrence J. LeGore		4,000.00	
Cathy L. Roberts		3,000.00	
Herman Peaslee		3,000.00	
total Selectors	10,000.00	10,000.00	0.00
<b>Total Elected Officials</b>	<b>38,000.00</b>	<b>38,000.00</b>	<b>0.00</b>

## Financial Report of the Selectmen

Highway and Public Works	budgeted 2012	expended 2012	re main ing
Roads and Bridges [see table A]	141787.23*	141,787.23	0.00
Snow Removal and Sanding [see table B]	247,000.00	225,045.69	10,049.07**
Payroll Liability PW	500.00	0.00	500.00
Equipment Repair and Maintenance [see table C]	9,000.00	7,546.04	1,453.96
Insurance WC/UE	500.00	457.90	42.10
Utilities - [see table D]	2,500.00	378.26	2,121.74
<b>Total Highway and Public Works</b>	<b>401,287.23</b>	<b>375,215.12</b>	<b>14,166.87</b>

\*8,923.23 was transferred from the snow removal and sanding account to balance this account.

\*\* 11,905.24 was transferred from this account to balance accounts 14,166.87 to undesignated fund balance

**Table A: Roads and Bridges Transaction Description**

description	expended 2012	credit A mt
Ames Fam Equipment Inc. - Chain & hooks	40.76	
Boynnton Energy Fuels - Clear Diesel	6,435.70	
C.A. Newcomb & Sons - Used guardrail for Halldale Rd	320.70	
Clifford Coburn - Brush cutting, Cemetery Rd	630.00	
Ellsworth Building Supply - Lithium grease spray	10.99	
Ellsworth Building Supply - Tarp, braided rope for Packer	25.28	
Insurance payment for damage to guardrail on Halldale Rd		1,522.50
Jack Martin - Gravel	48.00	
Jack Martin - Howard Rd labor	5.00	
James Miller - Roadside mowing	1,380.00	
Lane Construction - Prime Patch	1,890.47	
Lucas Construction, Inc. - Reimburse for Grader Edge purchased from North Country Products	284.00	
Lucas Construction, Inc. - Site work to replace culvert on North Ridge	700.00	
Lucas Construction, Inc. - Stone & Gravel	39,228.00	
Lucas Construction, Inc. - subcontractor	15,907.00	
Maine Motor Transport Associates - Entry into Drug Program	50.00	
Robert Demers - Labor	4,323.58	
Steve Lucas - Radio for grader bought at Wal-Mart	52.47	
Vaughn D. Thibodeau - Paving Morrill and Morse Rd	68,467.83	
VFD Fuel from public works tank		1,080.64
Viking, Inc. - Culverts	3,035.14	
Viking, Inc. - woven fabric for use under roads & driveways	870.00	
White Sign - 24 U-channel post	595.76	
White Sign - 6" green flat street signs, 2 North Ridge, 2 Bog Rd	89.69	
subtotal	144,390.37	2,603.14
<b>total</b>	<b>141,787.23</b>	

**Table B: Snow Removal and Sanding Transaction Description**

	expended 2012
DavesWorld - 1928 yds winter sand @ 6.90/yd	20,203.20
Harcros Chemicals Inc. - rock salt	15,102.49
Jack Martin - Screen rental for salt shed	200.00
Jack Martin - Snow Plowing contract	64,260.00
Jonathan Thornhill - Snow plowing contract	80,070.00
Lucas Construction, Inc. - Snow Plowing contract	45,210.00
select men's transfer to balance other accounts	11,905.24
<b>total</b>	<b>236,950.93</b>

**Table C: Equipment Repair & Maintenance Transaction Description**

	expended 2012
O'Connor GMC - 2003 GMC W3500 Box Truck	6,033.00
Ames Farm Equipment Inc. - inner tube and labor to change front tire on backhoe	63.63
Beauregard Equipment - 580SL Hyd Ga	87.54
Belfast Auto Supply, Inc. - Oil, fuel, air filters	316.82
Cox Machine - Hydraulic hoses grader	70.55
Maine Commercial Tire, Inc. - Backhoe tire dismount & mount	688.50
Maine Oxy Sec Air - 3 year lease for commercial cylinder	90.00
Parts Alternatives II - Grader master cylinder - original invoice 11/7/11	196.00
<b>total</b>	<b>7,546.04</b>

**Table D: Utilities**

	expended 2012	credit A mt
Central Maine Power - Garage Electric	128.62	
Thompson's Oil & Propane - credit Garage		575.11
Thompson's Oil & Propane - Heating oil prebuy, Garage	824.75	
subtotal	953.37	575.11
<b>total</b>	<b>378.26</b>	

**Health & Sanitation**

	budgeted 2012	expended 2012	re main ing
Tipping Fees [see table A]	8,500.00	6,670.59	1,829.41
Demolition Days - DM&J and BDS disposal	6,500.00	5,645.10	854.90
Unity Recycling	7,678.57	7,678.57	0.00
Payroll Liability	1,300.00	1,240.67	59.33
HS Wages [see table B]	11,365.77*	11,365.77	0.00
Equipment Repair & Maintenance [see table	4,471.97**	4,471.97	0.00
Fuel - Hilltop Store	800.00	499.16	300.84
Supplies [see table D]	1,000.00	360.18	639.82
Insurance WC/UE	1,650.00	1,297.30	352.70
Plumbing Inspector - permit fees	892.50	892.50	0.00
<b>Total Health and Sanitation</b>	<b>44,158.81</b>	<b>40,121.81</b>	<b>4,037.00</b>

\*365.77 was transferred from the snow removal and sanding account to balance this account.

\*\*1,471.97 was transferred from the snow removal and sanding account to balance this account.

4,037.00 to undesignated fund balance

Financial Report of the Select Board

<b>Table A: Tipping fees</b>	expended 2012	credit A mt
Municipal Review Committee, In - Dues Assessment	139.00	
Penobscot Energy Recovery Co.	8,578.77	
Penobscot Energy Recovery Co. (Sullivans tipping fees)	4,932.42	
Sullivans Tipping Fees reimbursed		4,099.81
MRC Dividend		2,879.79
subtotal	13,650.19	6,979.60
<b>total</b>	<b>6,670.59</b>	

<b>Table B: Health &amp; Sanitation Wages</b>	expended 2012
Benjamin Hatfield	92.25
Brad Peters	4,317.91
Charles G. Gundersen	235.75
Jack L. Hills	1,214.64
Robert Demers	5,505.23
<b>total</b>	<b>11,365.77</b>

<b>Table C: Equipment Repair and Maintenance</b>	expended 2012	credit A mt
Belfast Auto Supply, Inc. - Discount for early payment		0.36
Belfast Auto Supply, Inc. - Oil, hyd oil, tarp, wiper blade	116.79	
CB Kenworth - Packer repair	96.00	
Ellsworth Building Supply - Spring clamp, packer truck	14.94	
Flagg's Garage - Inspection and service of Packer	800.73	
Lucas Construction, Inc. - Labor - changing tires on Packer	75.00	
Lucas Construction, Inc. - One ton truck - picking up Packer tires in Augusta	112.50	
Maine Equipment Company - Packer repair	2,956.37	
White & Bradstreet, Inc. - 2 used traction tire and wheel	300.00	
subtotal	4,472.33	0.36
<b>total</b>	<b>4,471.97</b>	

<b>Table D: Supplies</b>	expended 2012	credit A mt
Belfast Auto Supply, Inc. - Discount for early payment		0.45
Belfast Auto Supply, Inc. - Radiator cap, gojo	22.47	
Ellsworth Building Supply - disposable gloves	7.49	
ULine - 44-55 gal clear trash bags	330.67	
subtotal	360.63	0.45
<b>total</b>	<b>360.18</b>	

## Financial Report of the Select Board

<b>Fire Department</b>	budgeted 2012	expended 2012	remain ing
VFD Operations [see table A]	15,840.00	12,331.04	3,508.96
VFD Equipment [see table B]	5,180.00	3,582.90	1,597.10
VFD Matching Grants [see table C]	2,937.73	860.81	0.00*
VFD Equipment Reserve (appropriated to reserve account)	3,000.00	3,000.00	0.00
Fire Chief/assistant [see table D]	5,000.00	5,000.00	0.00
Fire Dept Wages [see table E]	8,500.00	5,917.50	2,582.50
VFD Payroll Liability	1,100.00	934.65	165.35
Insurance WC/UE/accident insurance	1,750.00	1,283.71	466.29
<b>Total Fire Department</b>	<b>43,307.73</b>	<b>32,910.61</b>	<b>8,320.20</b>

\*2,076.92 was carried over from this account to 2013

8,320.20 transferred to the VFD equipment reserve account

## Financial Report of the Select Board

<b>Table A: VFD Operations</b>	expended 2012	credit Amt
Ames Farm Equipment Inc. - 3/8 chain, hooks	32.39	
Atlantic Communications Inc. - batteries, antenna, charger, radio, case, supplies	1,228.20	
Belfast Auto Supply, Inc. - Sta-bil, washer fluid, battery, gas cans, supplies	285.26	
Bergeron Protective Clothing - Gripping device for shoes/boots, gloves	334.92	
Central Maine Power - Electric	128.62	
Coastal Medical Care - Pulmonary service/respirator fit, test	153.00	
Doug Thomas - Hotel, fuel, tolls for training	158.98	
Doug Thomas - Milwaukee quick-lok kit	19.95	
Doug Thomas - Reimburse for Training tolls & fuel	64.00	
Ellsworth Building Supply - oil dry absorbent	6.58	
Ellsworth Building Supply - VFD - Workshop cord, wire, batteries, supplies	259.26	
Fairpoint New England - Telephone	777.33	
Fawn Munson - 8 hrs. cleaning and maintenance of fire hose	160.00	
Fire Tech & Safety of New Engl - Swivel gaskets, hose repair, sensors, couplings	797.20	
Flagg's Garage - service and inspection, repairs, parts	2,040.57	
Hilltop Store, Inc. - Fuel	651.76	
Industrial Protection Services - Hydro Test, O-ring/refill	385.00	
Industrial Protection Services - Reminder of credit from 2011		43.40
JoAnn Nesbitt - 1 standard cleaning service	40.00	
John York - Light bulbs for Firetruck	9.45	
K&T Environmental Equipment - supplies	1,133.75	
Liberty General Store - 10/28/12 - batteries, automotive	25.42	
Liberty General Store - Fuel	363.74	
Liberty Volunteer Ambulance Se - Nitrile gloves	46.76	
Maxine Harford - Scene Support Operations class, Peter Maruhnic, Chris Loder, Roy Antaki	300.00	
Montville Fire Department - Battery pack assembly	159.75	
Montville Fire Department - LED flashlights, LED headlight	347.32	
Montville Fire Department - Reimbursement for 6/12/12 fire call lunch	22.47	
Receipts - DEP Spill Reimbursement to VFD fuel		67.61
Receipts - DEP Spill Reimbursement to VFD misc. expense		22.47
The First Signs of Fire - 3/4" X 2" Equipment Markers	132.00	
Thompson's Oil & Propane - Fire station propane	1,245.25	
VFD Fuel from public works tank	1,080.64	
Yankee CT, Inc. - Battery & Adapter	74.95	
subtotal	12,464.52	133.48
<b>total</b>	<b>12,331.04</b>	

Financial Report of the Select Board

<b>Table B: VFD Equipment</b>	expended 2012	credit Amt
Belfast Auto Supply, Inc. - Discount for payment made before 2/10/12		4.14
Belfast Auto Supply, Inc. - Tightener, cross member, tire chain	206.87	
Bergeron Protective Clothing - Globe G-XCEL pant, vest, suspenders	835.58	
Cox Machine - Rescue 2 repair and parts	498.32	
Ellsworth Building Supply - Bolts and washers	55.85	
Fire Tech & Safety of New Engl - Kochek two man hose roller, suction hose	500.00	
Interstate Fire Protection - Fire Station - Recharge 20# CO2, safety seals, CO2 continuity test, service call	82.75	
John York - VFD Reimbursement for Ratchet purchased @ Sears	16.79	
K&T Environmental Equipment - 4 1/2" NH female x 4" storz, hose fittings	1,141.00	
Montville Fire Department - Reimburse for Sam's Club purchase of 1700psi pw	99.88	
Waldob County EMA - 2 Kenwood TK-7360HV mobile radio	150.00	
subtotal	3,587.04	4.14
<b>total</b>	<b>3,582.90</b>	

<b>Table C: VFD Matching Grants</b>	expended 2012
Treasurer State of Maine - 4 Forestry hose backpacks	300.00
Treasurer State of Maine - 10 Mountable helmet lights	461.20
Treasurer State of Maine - 5 Safety glasses	54.55
Treasurer State of Maine - 2 Forestry nozzles	45.06
<b>total</b>	<b>860.81</b>

<b>Table D: Fire Chief/assistant</b>	expended 2012
John C. York - Chief	4,000.00
Kenneth C. Ashe - Assistant chief	166.66
Doug Thomas - Assistant chief	833.34
<b>total</b>	<b>5,000.00</b>

Financial Report of the Select Board

<b>Table E: Fire Dept Wages</b>	expended 2012	credit Amt
Benjamin J. Carpenter	117.50	
Christopher S. Loder	27.50	
Douglas E. Thomas	730.00	
Jeffery S. Fuller Jr.	185.00	
John C. York	872.50	
Karen A. York	432.50	
Kenneth C. Ashe	82.50	
Mathew R. York	455.00	
Neal C. Foley	832.50	
Paul Stilkey	297.50	
Peter J. Maruhnic	795.00	
Rebecca A. York	477.50	
Receipts - DEP Spill Reimbursement to VFD payroll		280.00
Robert B. Cyphers	70.00	
Roy G. Antaki	780.00	
Tasha A. Fuller	42.50	
subtotal	6,197.50	280.00
<b>total</b>	<b>5,917.50</b>	

<b>Protection and Enforcement</b>	budgeted 2012	expended 2012	re main ing
Emergency Management	450.00	423.62	26.38
Tri Town Rescue	500.00	500.00	0.00
Liberty Ambulance	4,000.00	4,000.00	0.00
Street Lights	1,200.00	734.02	465.98
Animal Welfare [see table A]	2,500.00	1,495.06	1,004.94
Code Enforcement	100.00	0.00	100.00
<b>Total Protection and Enforcement</b>	<b>8,750.00</b>	<b>7,152.70</b>	<b>1,597.30</b>

1,597.30 to undesignated fund balance

<b>Table A: Animal Welfare</b>	expended 2012
Carol Visser - mileage	252.56
Humane Society of Knox County	1,207.50
MACA - Carol Visser 2013 membership	35.00
<b>total</b>	<b>1,495.06</b>



## Financial Report of the Select Board

<b>Outstanding Loans</b>	budgeted 2012	expended 2012	Remaining
Town Office Loan	9,000.00	8,488.96	511.04
<b>Total Outstanding Loans</b>	<b>9,000.00</b>	<b>8,488.96</b>	<b>511.04</b>

511.04 to undesignated fund balance

<b>Town Property</b>	budgeted 2012	expended 2012	remaining
Community Building [see table A]	1,500.00	889.34	610.66
Town House [see table B]	3,047.06	3,047.06	0.00
Town Garage [see table C]	500.00	143.71	356.29
Sand/Salt Shed [see table D]	500.00	280.36	219.64
Fire Station [see table E]	2,000.00	1,751.69	248.31
Town Office [see table F]	1,500.00	1,485.02	14.98
Landscaping [see table G]	1,000.00	1,000.00	0.00
<b>Total Town Property</b>	<b>10,047.06</b>	<b>8,597.18</b>	<b>1,449.88</b>

\*503.33 was transferred from the snow removal and sanding account to balance this account.

1,449.88 to undesignated fund balance

<b>Table A: Community Building</b>	expended 2012
AAA Portable Toilets - Cleaned portable toilet	80.00
Hannah Hatfield - cleaning	7.50
Interstate Fire Protection - Grange - Extinguisher inspection, safety seals, service call	21.40
Thompson's Oil & Propane - Furnace upgrade, service, install oil tank	780.44
<b>total</b>	<b>889.34</b>

<b>Table B: Town House</b>	expended 2012
Anderson and Son Maintenance - Prep and painting of Town House	2,650.00
Ellsworth Building Supply - Anti freeze for Town House	3.69
Interstate Fire Protection - Extinguisher Inspection, safety seals, service call	15.90
MAC Electric - Troubleshoot power to building, replace 2 ballasts & lamps Town Hall	157.47
Moore's Septic Inc. - Town House septic tank pumped	220.00
<b>total</b>	<b>3,047.06</b>

Interstate Fire Protection - Extinguisher inspection, safety seals, service call	43.40
Thompson's Oil & Propane - Furnace service	100.31
<b>total</b>	<b>143.71</b>

Ellsworth Building Supply - Padlock, keys, tape, motion light, deadbolt	80.36
Jack Martin - Cut trees shading sand shed solar panels	200.00
<b>total</b>	<b>280.36</b>

Ellsworth Building Supply - 36 fluorescent tubes	215.64
H&H Electric - New lights and fixtures	1,100.00
Interstate Fire Protection - Extinguisher inspection, safety seals, service call	59.90
PDQ Door - Perform preventative maintenance. Replaced rollers, balanced door, lubed all	256.90
Thompson's Oil & Propane - Annual cleaning and tune up of heating system, service call	119.25
<b>total</b>	<b>1,751.69</b>

Ellsworth Building Supply - paint supplies	70.70
Hannah Hatfield - cleaning	155.00
Health and Environmental Testing - Water test, Town Office	30.00
Interstate Fire Protection - Town Office - Extinguisher inspection, safety seals, service call	26.90
Lucas Construction, Inc. - Site work to fix culvert and ditch at School House	500.00
R.H. Price & Co Inc. - Foundation perimeter foam insulation coverage w/aluminum trim stock	585.00
Thompson's Oil & Propane - Town Office Furnace service	117.42
<b>total</b>	<b>1,485.02</b>

Anderson and Son Maintenance - Town Buildings mowing	1,000.00
<b>total</b>	<b>1,000.00</b>

## Financial Report of the Select Board

<b>Parks &amp; Recreation</b>	budgeted 2012	expended 2012	re main ing
Basketball	100.00	100.00	0.00
Field Day	1,000.00	1,000.00	0.00
Field Hockey	175.00	175.00	0.00
Little League	200.00	200.00	0.00
Roberts Field	1,000.00	1,000.00	0.00
Liberty Swimming	225.00	225.00	0.00
Knox Booster Club	200.00	200.00	0.00
<b>Total Parks and Recreation</b>	<b>2,900.00</b>	<b>2,900.00</b>	<b>0.00</b>

<b>Special Assessments</b>	budgeted 2012	expended 2012	re main ing
Abatements	20,000.00	4,041.42	15,958.58
County Tax	127,665.77	127,665.77	0.00
Discounts	0.00	3,561.50	(3,561.50)
Education	689,384.91	689,382.81	2.10
<b>Total Special Assessments</b>	<b>837,050.68</b>	<b>824,651.50</b>	<b>12,399.18</b>

12,399.18 to undesignated fund balance

<b>Social Services</b>	budgeted 2012	expended 2012	re main ing
Belfast Area Child Care Services	250.00	250.00	0.00
Broad Reach	250.00	250.00	0.00
Community Farm Share	600.00	600.00	0.00
Game Loft	100.00	100.00	0.00
General Assistance [see table A]	7,000.00	5,750.11	1,249.89
Hospice	300.00	300.00	0.00
Know-Wal-Lin	1,066.00	1,066.00	0.00
Liberty Am Veterans	600.00	600.00	0.00
Liberty Library	2,000.00	2,000.00	0.00
New Hope	500.00	500.00	0.00
Pen Bay Out-Patient Psychiatry	500.00	500.00	0.00
Spectrum Generations	584.00	584.00	0.00
Waldo Community Action Partners	5,142.00	5,142.00	0.00
<b>Total Social Services</b>	<b>18,892.00</b>	<b>21,446.89</b>	<b>1,249.89</b>

1,249.89 to undesignated fund balance

<b>Table A General assistance</b>	expended 2012	credit Amt
Advantage - credit for double billing of voucher processed		563.04
Electric	578.32	
Food	6,087.25	
General Assistance Reimbursement from State		3,804.78
Heat	2,209.44	
Housing	700.00	
Miscellaneous Assistance	542.92	
subtotal	10,117.93	4,367.82
<b>total</b>	<b>5,750.11</b>	

## Financial Report of the Select Board

<b>Cemetery</b>	budgeted 2012	expended 2012	remaining
Halldale Cemetery	250.00	250.00	0.00
Landscape Contractor (Anderson & Son - Mt. Repose & Greenwood)	4,000.00	3,600.00	400.00
Cemetery Wages [see table A]	492.01*	492.01	0.00
Cemetery Payroll Liabilities	100.00	0.00	100.00
Insurance WC/UE	200.00	111.27	88.73
Fuel	20.00	11.04	8.96
Cemetery Equipment/Supplies [see table B]	500.00	295.26	204.74
<b>Total Cemetery</b>	<b>5,562.01</b>	<b>4,759.58</b>	<b>802.43</b>

\*42.01 was transferred from the snow removal and sanding account to balance this account.  
802.43 to undesignated fund balance

<b>Table A: Cemetery wages</b>	expended 2012
Jack L. Hills	492.01
<b>total</b>	<b>492.01</b>

<b>Table B: Cemetery Equipment/Supplies</b>	expended 2012
Ellsworth Building Supply - 139cc Mower	149.00
Ellsworth Building Supply - 2 cycle oil, trimmer line, lawn mower oil	17.06
Searsport Flags - Cemetery flags	129.20
<b>total</b>	<b>295.26</b>

# Treasurer's Report

For the twelve months ending December 31, 2012

## Expenses

### Administration

Misc Officials	17,518.10
Administrative Assistant	15,000.00
Payroll Liability - All Officers	5,205.49
Professional Fees	2,500.00
Consulting Fees	0.00
Audit	3,549.75
Advertising	42.60
MMA Dues	1,522.00
Education and Training	500.00
Office Equipment	1,144.02
Insurance WC/UE	3,564.82
Insurance -Liability	11,796.00
TAN Interst	0.00
Mileage	119.86
Postage	1,266.01
Office Supplies	1,208.32
Telephone	1,820.14
Year End	275.00
Utilities	2,140.64
Misc. Incidentals	5,440.49
Planning Board	0.00
<b>Total Administrative</b>	<b>74,613.24</b>

### Elected Officials

Town Clerk	13,000.00
Treasurer/Tax Collector	15,000.00
Selectors	10,000.00
<b>Total Elected Officials</b>	<b>38,000.00</b>

### Highway and Public Works

Roads and Bridges	141,787.23
Snow Removal and Sanding	225,045.69
Payroll Liability PW	0.00
Equipment Repair and Maintenance	7,546.04
Insurance WC/UE	457.90
Utilities	378.26
<b>Total Highway and Public Works</b>	<b>375,215.12</b>

### Health & Sanitation

Tipping Fees	13,650.19
Demolition Days	5,645.10
Unity Recycling	7,678.57
Payroll Liability	1,240.67
HS Wages	11,365.77
HS Utilities	0.00
Equipment Repair and Maintenance	4,471.97
Fuel	499.16
Supplies	360.18
Insurance WC/UE	1,297.30
Plumbing Inspector	0.00
<b>Total Health and Sanitation</b>	<b>46,208.91</b>

## Expenses

### Fire Department

VFD Operations	12,331.04
VFD Equipment	3,582.90
VFD Matching Grants	860.81
VFD Equipment Reserve	0.00
Fire Chief	5,000.00
Fire Dept Wages	5,917.50
VFD Payroll Liability	934.65
Insurance WC/UE	1,283.71
<b>Total Fire Department</b>	<b>29,910.61</b>

### Protection and Enforcement

Emergency Mangement	423.62
Tri Town Rescue	500.00
Liberty Ambulance	4,000.00
Street Lights	734.02
Animal Welfare	1,495.06
Code Enforcement	0.00
<b>Total Protection and Enforcement</b>	<b>7,152.70</b>

### Outstanding Loans

General Obligation Loan	0.00
Town Office Loan	8,488.96
Transfer Truck Loan	0.00
Summer Roads/Town House Loan	0.00
<b>Total Outstanding Loans</b>	<b>8,488.96</b>

### Town Property

Grange Hall	889.34
Town House	3,047.06
Town Garage	143.71
Sand/Salt Shed	280.36
Transfer Station	0.00
Fire Station	1,751.69
Town Office	1,485.02
Landscaping	1,000.00
<b>Total Town Property</b>	<b>8,597.18</b>

### Parks & Recreation

Basketball	100.00
Field Day	1,000.00
Field Hockey	175.00
Little League	200.00
Roberts Field	1,000.00
Swimming Program	225.00
Knox Booster Club	200.00
<b>Total Parks and Recreation</b>	<b>2,900.00</b>

# Treasurer's Report

For the twelve months ending December 31, 2012

## Expenses

### Special Assessments

Abatements	4,041.42
County Tax	127,665.77
Discounts	3,561.50
Education	689,382.81
<b>Total Special Assessments</b>	<b>824,651.50</b>

### Social Services

General Assistance	9,554.89
810 Senior Spectrum	584.00
814 Broad Reach	250.00
812 Waldo Community Action	5,142.00
816 Game Loft	100.00
804 Hospice	300.00
805 Know-Wal-Lin	1,066.00
806 Liberty Am Veterans	600.00
809 New Hope	500.00
808 Pen Bay Out-Patient Psychi	500.00
815 Library	2,000.00
813 Belfast Area Childrens	250.00
802 Community Farm Share	600.00
<b>Total Social Services</b>	<b>21,446.89</b>

### Cemetery

Greenwood/Halldale	250.00
Landscape Contractor	3,600.00
Cemetery Wages	492.01
Cemetery Payroll Liabilities	0.00
Insurance WC/UE	111.27
Fuel	11.04
Cemetery Equipment/Supplies	295.26
<b>Total Cemetery</b>	<b>4,759.58</b>

**General Fund Expenses** **1,441,944.69**

## Revenues

Town Building Income/Donations	1,100.00
BETE Exemption	6.00
Copier Fee	71.74
Dog Fee	433.00
Equipment Sales	5,000.00
Gas/Diesel Tax Reimbursement	632.73
General Assistance Reimbursement	4,878.94
Homestead Exemption	21,801.62
Garbage Stickers	10,833.11
MRC Dividend	2,879.79
Sullivans Tipping Fees	4,099.81
Lien Fees	4,917.54
URIP Local Roads	60,864.00
Motor Vehicle Excise	124,369.23
VFD Matching Grant	430.40
Misc. Income	64.00
Muni/Agent Fees	5,391.05
Operating Interest	404.26
Bicentennial Income	7.00
Ordinance Fee	55.00
Plumbing Permits	0.00
RV Excise	786.40
Real Estate Taxes	1,135,935.81
Snowmobile Registration	430.30
State Revenue Sharing	67,759.80
Supplemental Taxes	2,858.85
Tax Interest	8,397.11
Grange Hall Rentals	85.00
Tree Growth Refund	8,255.26
Veterans Exemption	516.00

**Total Revenues** **1,473,263.75**

# Town of Montville, Delinquent Property Owners 2012

\*Partial payment made since 12/31/12 \*\*Full payment made since 12/31/12

Delinquent Taxpayers for Tax Year 2012	Map/Lot	Principal	Principal Remaining
Bagley Vernon	26/ 32	\$367.04	\$367.04
Bailey Sidney (heirs and devisees of)	4/ 16	\$2,195.94	\$2,195.94
Ball Jason	48/ 11	\$1,543.26	\$1,543.26
Barnard Leigh	44/ 15	\$23.04	\$23.04
Barnard Leigh	44/ 16	\$11.52	\$11.52
Barnard Matthew	44/ 11	\$451.01	\$451.01
Barnard Matthew	44/ 17.1	\$841.60	\$841.60
Barnard Matthew	44/ 17	\$80.64	\$80.64
Bartlett Dean	45/ 23.2.1	\$347.14	\$347.14
Bartlett Dean	45/ 21	\$2,016.80	\$2,016.80
Bartlett Dean	45/ 17	\$609.71	\$609.71
Bartlett Dean	Per. Property	\$18.40	\$18.40
Bartlett Edward	54/ 1(TIP)	\$244.61	\$244.61
Bevan Joseph	45/ 24	\$391.68	\$195.84**
Billings John	7/ 31.2	\$550.70	\$550.70
Billings John	7/ 30	\$253.44	\$253.44
Bixby Emily	44/ 13(TIP)	\$109.50	\$109.50
Bower Edward	5/ 21	\$2,054.58	\$2,054.58
Bradshaw Clifford	53/ 2.1	\$98.56	\$98.56
Bradshaw Clifford	51/ 12	\$2,816.51	\$324.75
Bragdon Charles (heirs of)	10/ 12	\$391.68	\$391.68
Brisette Daniel	40/ 23	\$1,247.74	\$1,247.74
Brower Andrea	44/ 13	\$364.80	\$342.51
Brower Miriam	45/ 25.1.2	\$95.21	\$95.21
Brower Howard S. (Trustee Of The Howard S. Brower Profit Sharing	34/ 10.2.1	\$289.84	\$289.84
Brown Darrin	52/ 15	\$334.08	\$146.30
Carter Sharon	40/ 11.2	\$2,464.00	\$3.66**
Christiansen Thomas	40/ 6.1	\$704.54	\$704.54*
Citimortgage	48/ 52.1	\$2,858.85	\$2,858.85
Clark Andrew	34/ 12.1	\$1,840.84	\$1,840.84
Clark Andrew	34/ 12.2	\$23.04	\$23.04
Cook (heirs and devisees of) Phillip	20/ 7.1	\$937.42	\$937.42
Cook (heirs and devisees of) Phillip	20/ 7.2	\$1,515.74	\$1,515.74
Cote Kristy	25/ 22.2	\$288.00	\$288.00
Couturier Bethany	7/ 42	\$278.78	\$139.39
Cronin Mary Florence	43/ 11.1	\$1,960.88	\$1,960.88
Crooker Kimberly	3/ 6	\$2,560.45	\$2,560.45
Cross Gary	31/ 4.1	\$2,433.17	\$1,216.58
Dartt Linda	47/ 15.2	\$1,121.09	\$560.54
Demers Robert	40/ 25	\$2,341.36	\$1,226.35
Deutsche Bank Nat'l Trust Co.	42/ 3.1	\$2,546.83	\$2,546.83
Dill Phillip	45/ 23.2	\$761.34	\$761.34
Dimmitt Aaron	40/ 29	\$1,689.97	\$1,689.97
DIRECTV, LLC	Per. Property	\$115.76	\$115.76
Dodge Jennifer L.	48/ 48	\$1,323.06	\$1,323.06
Doughty Wayne	14/ 7.2	\$1,003.30	\$1,003.30
Doughty Wayne	14/ 7.1	\$1,566.72	\$1,566.72

# Town of Montville, Delinquent Property Owners 2012

\*Partial payment made since 12/31/12 \*\*Full payment made since 12/31/12

Doughty Wayne	13/ 2.2.2	\$275.44	\$0.98
Doughty Wayne	14/ 7.3	\$97.92	\$97.92
Dourant Roseanna	Per. Property	\$45.64	\$45.64
Dourant Roseanna	20/ 11	\$1,935.23	\$1,935.23
Doyle Mabel	34/ 6.1	\$825.98	\$825.98
Drew Roger	13/ 2.2	\$449.28	\$100.03
Drinkwater Brian	47/ 17.1.2	\$2,007.26	\$1,556.38
Drinkwater Brian	47/ 17.2	\$5.76	\$5.76
Drinkwater Freda	45/ 15.1	\$3,215.63	\$3,215.63
Edgecomb Charles	52/ 22	\$259.20	\$259.20
Edgecomb Dane	32/ 39	\$79.02	\$79.02
Edgecomb Scott	40/ 7.1.1	\$80.64	\$80.64
Edgecomb Scott	40/ 32	\$713.92	\$713.92
Emery Mark	48/ 25	\$1,646.88	\$1,646.88
Falardeau Peter	4/ 39	\$286.46	\$286.46
Farrar Bruce	51/ 19.1	\$398.44	\$398.44
Fields Rhoda	37/ 12.2(LOT5)	\$289.42	\$285.35
Foot In The Door Inc.	13/ 6	\$263.23	\$263.23
Foy Burleigh (Heirs) & Alice	45/ 14.1	\$264.96	\$264.96
Foy Burleigh (Heirs) & Alice	45/ 8	\$51.72	\$51.72
Foy Burleigh (Heirs) & Alice	45/ 1	\$1,602.56	\$1,602.56
Freeman Leonard	47/ 10.1.1	\$1,002.24	\$204.45
Freeman Leonard	47/ 11.1	\$3,263.20	\$3,263.20
Freeman Leonard Randall	47/ 11.1(TIP)	\$604.74	\$604.74
Freeman Mark	26/ 14	\$103.68	\$103.68
Freeman Mark	Per. Property	\$104.00	\$104.00
Freeman Mark	26/ 10.2	\$2,169.58	\$2,169.58
Fuller Laurie	47/ 17.1.1	\$391.30	\$391.30
Garrey Heidi Osborne	25/ 15	\$691.54	\$691.54
Garrey Jr. Raymond	25/ 14.1.2	\$264.96	\$264.96
Garrey Raymond Trustee of the Garrey Family Realty Trust	25/ 12	\$5.76	\$5.76
Glidden Arthur	47/ 16	\$495.36	\$495.36
Glidden Gary	6/ 23	\$449.28	\$449.28
Glidden Gary	6/ 11	\$679.68	\$679.68
Glidden Gary	6/ 21	\$771.84	\$771.84
Glidden Gary	6/ 7	\$92.16	\$92.16
Glidden Gary	9/ 1	\$817.92	\$817.92
Goodale David	27/ 11.2	\$2,119.86	\$1,046.08
Grant Eric	47/ 3	\$844.90	\$844.90
Griffin Darell	4/ 11	\$943.54	\$943.54
Grotton (heirs and devisees of) George	53/ 4	\$370.18	\$370.18
Gundersen Charles	37/ 19	\$2,059.25	\$1,029.62
Gundersen Charles	Per. Property	\$144.00	\$72.00
Hall Sr. David	34/ 12.3	\$408.96	\$358.96
Hamilton Suzanne	Per. Property	\$139.20	\$139.20
Hannan Michael	37/ 8.2	\$2,566.08	\$1,067.56
Harriman David	45/ 5(TIP1)	\$328.06	\$328.06
Harriman David	45/ 5	\$1,443.84	\$1,443.84
Harriman Malcolm	45/ 13	\$1,910.26	\$1,910.26



# Town of Montville, Delinquent Property Owners 2012

\*Partial payment made since 12/31/12 \*\*Full payment made since 12/31/12

Harriman Randy	45/ 6.1	\$520.07	\$520.07
Harriman Wayne	45/ 5(TIP2)	\$320.94	\$320.94
Harriman III Tracy	45/ 6	\$901.02	\$901.02
Hayes Randall	31/ 25	\$2,305.20	\$2,305.20
Heintz Andrea	18/ 2	\$825.49	\$412.74
Hernandez Frank	52/ 4	\$445.34	\$445.34
Higgins Daniel	45/ 2.1.2	\$588.86	\$588.86
Hills Gregory	37/ 8.1	\$1,584.10	\$1,584.10
Hills Jack	9/ 12	\$332.08	\$332.08
Hills Jack	9/ 6	\$11.52	\$11.52
Hogan Tate	37/ 12.2(LOT7)	\$183.39	\$183.39
Holt Jeremy E.	34/ 5	\$5,118.70	\$51.19
Horton Jacob	34/ 12.4.2	\$526.80	\$526.80
Horton William	40/ 16	\$2,246.77	\$2,246.77
Hubbard Roland	6/ 17.1.1.2	\$1,765.25	\$1,765.25
Hughes Steven	44/ 26	\$33.98	\$0.34
Hughes Steven	44/ 18	\$2,487.30	\$24.87
Hurd Peter	24/ 19	\$2,952.61	\$1,462.24
Irving John	51/ 8.2	\$2,826.45	\$1,413.22
Jaskela Susan	6/ 6	\$1,139.18	\$11.39
Jaskela Susan	6/ 25	\$161.17	\$1.61
Johnston Jesse	25/ 1	\$2,469.42	\$1,234.71
Kaady Andrea Sue	Per. Property	\$64.00	\$64.00
Kaady Andrea Sue	34/ 11.3	\$426.00	\$426.00
Keiter Realty Company	5/ 17	\$1,152.00	\$576.00
Keithan Frank	28/ 9	\$410.03	\$410.03
Keithan Kal	Per. Property	\$12.34	\$12.34
Keithan Timothy	27/ 19	\$230.40	\$230.40
Kirby April	38/ 3.3	\$1,019.98	\$1,019.98
Kirby April	38/ 3.1	\$570.93	\$570.93
Kirby April	4/ 37	\$5.76	\$5.76
Klewin Denise	43/ 8.1	\$1,977.76	\$1,977.76
Klimoff Richard	22/ 13.2	\$1,610.72	\$1,610.72
Knight William	26/ 12.2	\$453.50	\$228.50
Knowlton Charles	4/ 35	\$526.32	\$526.32
Lamont Sr. Walter	30/ 2	\$844.42	\$844.42
Laufer Leopold	22/ 12	\$11.52	\$5.76
Laufer Leopold	22/ 14	\$1,960.40	\$980.20
Leino Shane	37/ 13(TIP)	\$277.57	\$277.57
Libby Roger	5/ 18.1.2.1	\$1,085.66	\$1,085.66
Light Gary	Per. Property	\$11.44	\$11.44
Light Gary	47/ 7.3	\$5.76	\$5.76
Lingley Everett	13/ 3.1.1.2	\$253.44	\$253.44
Littlefield Margery	13/ 12	\$1,645.94	\$791.19
Littlefield Roger	13/ 3.1.1	\$1,140.48	\$1,140.48
Lucas Construction, Inc.	37/ 27	\$4,282.48	\$4,282.48
Lucas Construction, Inc.	37/ 28	\$247.68	\$247.68
Lucas Construction, Inc.	Per. Property	\$4,236.00	\$4,236.00
Luczai Richard	7/ 23.1.2	\$1,013.41	\$10.13

# Town of Montville, Delinquent Property Owners 2012

\*Partial payment made since 12/31/12 \*\*Full payment made since 12/31/12

Manzer Darrell	24/ 14	\$396.02	\$396.02
Marchand Lester	43/ 13	\$606.72	\$303.36
Marden Marie	48/ 5	\$402.97	\$402.97
Marple James	48/ 41	\$890.50	\$890.50
Marriner Shirley	Per. Property	\$31.20	\$31.20
Marriner Shirley	45/ 22	\$961.26	\$961.26
Marriner Steven	45/ 15.1.2	\$4.03	\$4.03
Marriner Steven	45/ 23.1	\$236.16	\$236.16
Martin Charles	Per. Property	\$192.00	\$192.00
Martin Charles	26/ 5	\$2,145.07	\$2,145.07
Martin Charles	21/ 10	\$41.28	\$41.28
Martin Charles	47/ 13	\$451.20	\$451.20
Martin Charles	21/ 15	\$96.32	\$96.32
Martin Charles	21/ 8	\$83.90	\$83.90
Martin Charles	27/ 1	\$83.52	\$83.52
Martin Charles	26/ 6	\$5.76	\$5.76
Martin Charles	21/ 9	\$462.40	\$462.40
Martin Charles	21/ 11	\$606.27	\$606.27
Martin Chrystina	26/ 9.1(TIP)	\$71.42	\$71.42
Martin Glenn	21/ 1	\$41.28	\$41.28
Martin Glenn	26/ 18	\$131.33	\$131.33
Martin Glenn	20/ 9	\$2,044.88	\$2,044.88
Martin Glenn	14/ 6	\$893.44	\$893.44
Martin Glenn	20/ 4	\$309.50	\$309.50
Martin Glenn	20/ 8	\$1,820.50	\$1,820.50
Martin Glenn	Per. Property	\$40.00	\$40.00
Martin Glenn W. II	20/ 9(TIP)	\$489.23	\$489.23
Martin Glenn W. II	Per. Property	\$63.36	\$63.36
Martin Jack	26/ 9.1	\$1,347.02	\$1,347.02
Martin Jack	26/ 19	\$17.28	\$17.28
Martin Jack	Per. Property	\$280.00	\$280.00
Martin Jack	26/ 9.3	\$1,411.78	\$1,411.78
Martin Jessica	48/ 20.1	\$580.30	\$580.30
Martin Richard	32/ 17	\$47.04	\$47.04
Martin Richard	32/ 92	\$412.99	\$412.99
Martin Richard	26/ 13	\$88.70	\$88.70
Mathieson Gregory	40/ 14.1	\$451.82	\$451.82
Mathieson Stephen	44/ 2.2	\$2,105.86	\$1,605.86 *
McCrohan Susan	43/ 1	\$712.17	\$712.17
McDermott Rusty	37/ 12.2(LOT20)	\$412.06	\$412.06
McDonald John	4/ 29.1	\$3,705.87	\$3,705.87
McIntire Matthew	51/ 3.1	\$184.32	\$184.32 **
McIntire Matthew	51/ 23	\$1,322.56	\$1,322.56 *
McKeen Steven	45/ 25.1	\$1,112.91	\$556.45 **
McKenney Derek	13/ 2.2.1	\$275.44	\$275.44
McKnight Douglas	Per. Property	\$46.40	\$46.40
McKnight Douglas	51/ 8.1	\$2,187.81	\$2,187.81
McNalley William	48/ 1	\$393.47	\$393.47 **
Mentlik Jacob A.	Per. Property	\$144.00	\$144.00

# Town of Montville, Delinquent Property Owners 2012

\*Partial payment made since 12/31/12 \*\*Full payment made since 12/31/12

Mentlik Jacob A.	35/ 7	\$1,994.19	\$1,994.19
Merrifield Gregory	13/ 10	\$693.17	\$693.17
Merrifield Gregory	13/ 3.1.2	\$46.08	\$46.08
Miller Steven	28/ 8(TIP)2	\$410.03	\$205.01
Morine Fred(Heirs Of)	18/ 3	\$799.63	\$799.63
Morton Larkspur	25/ 4.1.2.2	\$1,705.04	\$852.52
Morton Larkspur	25/ 4.1.2.1.2	\$26.50	\$13.25
Mylen (heirs and devisees of) Myra	53/ 33	\$327.49	\$327.49
Natale Peter	54/ 4	\$533.73	\$533.73
Newcomb Lisa	21/ 13	\$230.40	\$115.20
Newcomb Lisa	21/ 3	\$4,289.94	\$2,144.97
Newcomb Lisa	15/ 8.1	\$599.04	\$299.52
Nichols Stuart	25/ 29	\$620.27	\$310.14
Norton Linda	53/ 37	\$5.76	\$5.76
Noyes Kay	47/ 7.2.1	\$376.00	\$376.00
Noyes William	37/ 12.2(LOT11)	\$527.15	\$527.15
Palmer Leonard	48/ 8.2	\$277.12	\$277.12
Palmer Steven	48/ 13(TIP)	\$1,098.37	\$1,098.37
Palmer Tonya	48/ 8(TIP)	\$120.11	\$120.11
Peavey Richard	34/ 11.2	\$715.86	\$715.86
Peavey Henry (Heirs of) (In Trust)	28/ 6	\$830.02	\$830.02
Peavey Henry (Heirs of) (In Trust)	35/ 2	\$474.05	\$474.05
Peavey Henry (Heirs of) (In Trust)	29/ 3	\$905.20	\$905.20
Peavey Henry (Heirs of) (In Trust)	29/ 9	\$861.70	\$861.70
Peavey Henry (Heirs of) (In Trust)	29/ 10	\$1,416.03	\$1,416.03
Perry Leah	47/ 1.1.1	\$1,093.09	\$1,093.09
Philbrook Lance	Per. Property	\$125.46	\$125.46
Pierce Michael	48/ 26	\$1,232.51	\$66.25
Pottle Marie	48/ 10	\$66.82	\$66.82
Pottle Marie	48/ 10.1	\$441.50	\$441.50
Rancourt Louis	34/ 15.2	\$1,323.95	\$1,323.95
Rigby Jason	48/ 20.1(TIP)	\$81.41	\$81.41
Ryan Roxanne	6/ 21.1	\$2,280.32	\$2,280.32
Scappaticci Louis	40/ 27	\$2,590.98	\$2,590.98
Schmitz Kristen	40/ 13.1	\$1,259.60	\$1,259.60
Sec'y of Housing & Urban Devel.	31/ 4.1.2	\$2,413.10	\$916.44
Shaw Kevin	44/ 5.2.1	\$254.75	\$254.75
Short David	45/ 2.1	\$1,193.94	\$1,193.94
Short David	45/ 2.2	\$1,701.49	\$1,701.49
Shtekelberg Roman	52/ 14	\$334.08	\$334.08
Simpson Jason	43/ 2	\$2,187.76	\$2,187.76
St.Clair David L.	48/ 60.1	\$598.59	\$598.59
St.Clair William	48/ 28.1	\$1,014.51	\$1,014.51
Stairs Ami	40/ 20	\$785.09	\$785.09
State Sand and Gravel Inc	7/ 21.2	\$737.63	\$368.82
State Sand and Gravel Inc	7/ 25.2	\$103.68	\$51.84
State Sand and Gravel Inc	7/ 23.1	\$299.52	\$149.76
State Sand and Gravel Inc	7/ 25.1	\$161.28	\$80.64
State Sand and Gravel Inc	7/ 23.2	\$531.07	\$265.54

# Town of Montville, Delinquent Property Owners 2012, 2011

\*Partial payment made since 12/31/12 \*\*Full payment made since 12/31/12

Stewart Peter	51/ 1.2	\$1,001.02	\$500.51	**
Stewart Roland (Heirs of)	6/ 17.1	\$428.54	\$428.54	
Stone Crystal	37/ 12.2(LOT2)	\$298.61	\$298.61	
Taylor Glen	10/ 4	\$1,303.06	\$1,303.06	
Taylor Ross	10/ 8	\$992.86	\$992.86	
Terry Conor	11/ 2.1	\$666.90	\$666.90	
Thompson Mary	25/ 3.1.1	\$2,670.58	\$1,910.26	*
Thompson Mary	Per. Property	\$31.20	\$31.20	
Thorbjornson Edward	5/ 18.1.2.2	\$529.15	\$529.15	
Thornhill Jonathan	11/ 13	\$921.60	\$921.60	**
Thornhill Jonathan	11/ 11.2	\$2,079.17	\$2,079.17	*
Thornhill Jonathan	Per. Property	\$76.80	\$76.80	
Thornhill Jonathan	11/ 11	\$2,003.62	\$2,003.62	**
Thornhill Joseph	11/ 11.1	\$1,564.19	\$1,564.19	
Thornton John	6/ 19.0.1	\$1,319.02	\$659.51	**
Tingley Ruth	16/ 1	\$691.20	\$691.20	
Tingley Ruth	43/ 12	\$1,163.52	\$1,163.52	
Tucci Hilda	9/ 5.2	\$307.20	\$307.20	
Tucci Hilda	9/ 15	\$11.52	\$11.52	
Turner Richard	45/ 18	\$1,258.91	\$1,258.91	
Turner Tammy	25/ 4	\$943.02	\$943.02	
Visser Carol	8/ 5.1.3	\$1,211.18	\$1,211.18	
Visser Carol	Per. Property	\$27.20	\$27.20	
Walters David	53/ 17	\$1.15	\$0.57	
Walters David	53/ 9	\$932.38	\$466.19	
Warren Joshua	39/ 5.1	\$669.09	\$669.09	
Watson Bradley	Per. Property	\$79.97	\$79.97	
Watson Bradley	25/ 3.2	\$149.53	\$149.53	
Weeks Farley	43/ 9	\$2,318.99	\$1,159.50	**
West Rita	26/ 2.4	\$2,072.14	\$1,040.74	
Wetmore Paula	11/ 14	\$757.86	\$157.86	**
Widmer Glen	Per. Property	\$16.00	\$8.00	**
Widmer Glen	7/ 13.3	\$2,247.22	\$1,123.61	**
Widmer Glen	7/ 13.1.1.2	\$123.84	\$61.92	**
Wordell Henry	4/ 7.1	\$679.68	\$1.40	

<b>Delinquent Taxpayers for Tax Year 2011</b>	<b>Map/Lot</b>	<b>Principal</b>	<b>Principal Remaining</b>
Barnard Matthew	44/ 17	\$80.64	\$80.64
Barnard Matthew	44/ 17.1	\$844.80	\$844.80
Barnard Matthew	44/ 11	\$451.01	\$451.01
Bartlett Dean	45/ 23.2.1	\$347.14	\$347.14
Bartlett Dean	45/ 17	\$612.91	\$612.91
Bartlett Dean	Per. Property	\$18.40	\$18.40
Bartlett Dean	45/ 21	\$2,016.80	\$2,016.80
Billings John	7/ 31.2	\$553.90	\$553.90
Billings John	7/ 30	\$253.44	\$253.44
Bower Edward	5/ 21	\$1,902.58	\$1,902.58
Bragdon Charles (heirs of)	10/ 12	\$391.68	\$391.68

# Town of Montville, Delinquent Property Owners 2011

\*Partial payment made since 12/31/12 \*\*Full payment made since 12/31/12

Cook (heirs and devisees of) Phillip	20/ 7.2	\$1,515.74	\$1,515.74
Cook (heirs and devisees of) Phillip	20/ 7.1	\$940.62	\$940.62
Dill Phillip	45/ 23.2	\$764.54	\$764.54
Dimmitt Aaron	40/ 29	\$1,693.17	\$1,693.17
Doughty Linwood	14/ 7.3	\$97.92	\$97.92
Doughty Linwood	14/ 7.1	\$1,566.72	\$1,566.72
Doughty Linwood	14/ 7.2	\$851.30	\$851.30
Doyle Mabel	34/ 6.1	\$825.98	\$825.98
Drinkwater Brian	47/ 17.1.2	\$2,007.26	\$2,007.26
Drinkwater Freda	45/ 15.1	\$3,215.63	\$3,215.63
Edgecomb Charles	52/ 22	\$259.20	\$259.20
Edgecomb Scott	40/ 32	\$717.12	\$717.12
Edgecomb Scott	40/ 7.1.1	\$80.64	\$80.64
Emery Mark	48/ 25	\$1,650.08	\$1,650.08
Falardeau Peter	4/ 39	\$324.10	\$324.10
Freeman Leonard Randall	47/ 11.1(TIP)	\$607.94	\$607.94
Freeman Mark	26/ 10.2	\$2,172.78	\$1,349.93
Fuller Laurie	47/ 17.1.1	\$391.30	\$366.32
Glidden Gary	6/ 11	\$679.68	\$679.68
Glidden Gary	6/ 21	\$771.84	\$771.84
Glidden Gary	6/ 7	\$92.16	\$92.16
Glidden Gary	9/ 1	\$817.92	\$817.92
Glidden Gary	6/ 23	\$449.28	\$449.28
Grant Eric	47/ 3	\$844.90	\$844.90
Griffin Darell	4/ 11	\$946.74	\$946.74
Hamilton Suzanne	Per. Property	\$156.00	\$156.00
Harriman David	45/ 5(TIP1)	\$331.26	\$331.26
Harriman Malcolm	45/ 13	\$1,910.26	\$1,910.26
Harriman Randy	45/ 6.1	\$520.07	\$520.07
Harriman Wayne	45/ 5(TIP2)	\$324.14	\$324.14
Haver Steve	48/ 11	\$1,543.26	\$802.86
Hernandez Frank	52/ 4	\$445.34	\$445.34
Hogan Tate	37/ 12.2(LOT7)	\$200.24	\$131.46
Keithan Timothy	27/ 19	\$230.40	\$230.40
Klimoff Richard	22/ 13.2	\$1,613.92	\$1,582.56
Knowlton Charles	4/ 35	\$526.32	\$526.32
Libby Roger	5/ 18.1.2.1	\$1,085.66	\$1,085.66
Lingley Everett	13/ 3.1.1.2	\$253.44	\$242.78
Littlefield Roger	13/ 3.1.1	\$1,140.48	\$1,140.48
Marriner Steven	45/ 22	\$956.88	\$956.88
Martin Charles	26/ 5	\$2,153.46	\$2,153.46
Martin Glenn	20/ 4	\$315.26	\$315.26
Martin Glenn	Per. Property	\$40.00	\$40.00
Martin Glenn	14/ 6	\$908.67	\$908.67
Martin Glenn	20/ 9	\$906.22	\$531.34
Martin Glenn W. II	Per. Property	\$69.52	\$69.52
Martin Jack	26/ 9.1	\$1,418.45	\$1,418.45
Martin Jack	Per. Property	\$280.00	\$280.00
Martin Jack	26/ 9.3	\$1,411.78	\$1,411.78

# Delinquent Property Owners 2011, 2010, 2009, 2004

\*Partial payment made since 12/31/12 \*\*Full payment made since 12/31/12

Martin Jessica	48/ 20.1	\$583.50	\$583.50
McKenney Derek	13/ 2.2.1	\$275.44	\$130.32
McKnight Douglas	Per. Property	\$50.40	\$25.20
Mentlik Jacob A.	Per. Property	\$144.00	\$144.00
Mylen Myra	53/ 33	\$330.69	\$330.69
Noyes Kay	47/ 7.2.1	\$379.20	\$379.20
Palmer Leonard	48/ 8.2	\$280.32	\$280.32
Palmer Steven	48/ 13(TIP1)	\$990.62	\$990.62
Peavey Henry (Heirs of) (In Trust)	28/ 6	\$830.02	\$830.02
Peavey Henry (Heirs of) (In Trust)	35/ 2	\$474.05	\$474.05
Peavey Henry (Heirs of) (In Trust)	29/ 3	\$905.20	\$905.20
Peavey Henry (Heirs of) (In Trust)	29/ 10	\$1,416.29	\$1,416.29
Peavey Henry (Heirs of) (In Trust)	29/ 9	\$861.70	\$861.70
Philbrook Lance	Per. Property	\$140.25	\$140.25
Pomerleau Gail	45/ 8.1	\$247.80	\$247.80
Rancourt Louis	34/ 15.2	\$1,327.15	\$199.01
Rigby Jason	48/ 20.1(TIP)	\$81.41	\$81.41
Shtekelberg Roman	52/ 14	\$334.08	\$334.08
Simpson Jason	43/ 2	\$2,187.76	\$2,187.76
St.Clair William	48/ 28.1	\$1,017.71	\$1,017.71
Stairs Ami	40/ 20	\$788.29	\$361.93
Stone Crystal	37/ 12.2(LOT2)	\$319.73	\$319.73
Terry Conor	11/ 2.1	\$779.57	\$545.41
Tingley Ruth	16/ 1	\$691.20	\$691.20
Tingley Ruth	43/ 12	\$1,163.52	\$1,163.52
Tucci Hilda	9/ 5.2	\$307.20	\$307.20
Visser Carol	8/ 5.1.3	\$1,214.38	\$774.36

## Delinquent Taxpayers for Tax Year 2010

### Map/Lot

### Principal Principal Remaining

Bragdon Edward (Heirs Of)	10/ 12	\$449.28	\$391.68
Freeman Leonard Randall	47/ 11.1(TIP)	\$607.94	\$322.22
Martin Glenn W. II	Per. Property	\$75.68	\$75.68
Martin Glenn	Per. Property	\$40.00	\$40.00
Martin Jack	Per. Property	\$280.00	\$280.00
Martin Jessica	48/ 20.1	\$583.50	\$397.19
Pomerleau Gail	45/ 8.1	\$247.80	\$247.80

## Delinquent Taxpayers for Tax Year 2009

### Map/Lot

### Principal Principal Remaining

Philbrook Lance	Per. Property	\$157.28	\$157.28
Pomerleau Gail	45/ 8.1	\$227.66	\$227.66

## Delinquent Taxpayer for year 2004

### Map/Lot

### Principal Principal Remaining

Marriner Steven	Per. Property	\$683.75	\$683.75
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## **Town of Montville Town Clerk's Report**

### **Office Hours:**

Mon & Wed            9 a.m. to 5 p.m.  
Tuesday             2 p.m. to 7 p.m.  
1<sup>st</sup> & 3<sup>rd</sup> Sat        9 a.m. to 11 a.m.

Town Office will be closed if there is no school, due to weather, or if the County/State Offices are closed due to weather.

### **The following is a list of the 2013 Holiday & Office Closure Schedule:**

New Year's Day	Tuesday, January 1, 2013
Martin Luther King, Jr. Day	Monday, January 21, 2013
Washington's Birthday/President's Day	Monday, February 18, 2013
Patriots Day	Monday, April 15, 2013
Memorial Day	Monday, May 27, 2013
Independence Day	Thursday, July 4, 2013
Labor Day	Monday, September 2, 2013
Columbus Day	Monday, October 14, 2013
Veterans Day	Monday, November 11, 2013
Thanksgiving Day	Thursday, November 28, 2013
Thanksgiving Friday	Friday, November 29, 2013
Christmas Eve	Tuesday, December 24, 2013
Christmas Day	Wednesday, December 25, 2013

Please note: Holidays that fall on Sunday are observed on the following Monday.

Respectfully submitted,  
Abbie Hills

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## **Montville Vital Statistics for 2012**

### **Births for 2012**

13 new babies born in Montville this year. Congratulations to all those parents!

### **Deaths for 2012**

The Town lost 5 residents this past year. Condolences to all whose lives they touched.

8/8/2012	Jacqueline Ruth Sawyer
9/30/2012	Paul Natale
10/17/2012	Roseanna Dourant
10/23/2012	William McNally
12/6/2012	George Blanton

### **Marriages for 2012**

3 marriages in Town this year. Congratulations to all!!

## Registrar of Voters Report & Dog Report

### Registrar of Voters Report:

There was a Primary Election held on 6/12/2012; 99 Voters turned out to cast their ballots. 13% of Registered Voters turned out for the election. 6 Absentee Ballots were returned. With 18 new registrations.

There was a General Election held on 11/6/2012; 550 Voters turned out to cast their ballots. 73% of Registered Voters turned out for the election. 126 Absentee Ballots were returned. With 28 new registrations.

Enrollment of voters in the Town of Montville is as follows:

Democrat	208
Green Independent	46
Republican	171
Unenrolled	<u>331</u>
<b>Total Voters</b>	<b>756</b>

Remember that your vote does count!

Respectfully submitted,  
Abbie Hills  
Registrar of Voters

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### Dog Report:

For the 2012 registrations there have been:

3 Kennel Licenses

54 Unaltered Dogs

174 Spay/Neutered dogs

Total of 228 Dogs Registered in the Town of Montville.

Dog Registrations are due on or before January 1 of each year.

- If between January 1 and October 15, the dog reaches the age of 6 months or a person becomes the owner or keeper of a dog 6 months of age or older, the owner or keeper must obtain a license within 10 days of this event. To obtain a license, the owner or keeper must file with the clerk proof that the dog is immunized against rabies (except for wolf hybrids).
- The **license fees** are \$11 for each unaltered dog or \$6 for each Spayed/Neutered. Police dogs and trained guide, hearing, service and search and rescue dogs must be licensed, but are exempt from the payment of fees.
- "Late Dogs." Where an owner or keeper required to license a dog by January 1st fails to apply for a license until after January 31st, that person must also pay a **\$25 late fee**.

Registrations can be completed in the office during regular business hours, through the mail (please include a check, rabies information if necessary and a self-addressed stamped envelope; send to 414 Center Road Montville 04941), or online at: [https://www10.informe.org/dog\\_license/](https://www10.informe.org/dog_license/) You will be able to pay by credit card 24 hours a day! The online service is only available through January 31.



**Excise Tax Report:**

Total Tax Collected:		\$130,852.43
Vehicles Registered	1,100	Excise: \$130,084.03
Recreational Vehicles:		
Boats	50	Excise: \$768.40
ATV	55	
Snowmobiles	24	

As Excise Tax Collector, I am a State of Maine Motor Vehicle Agent, responsible for doing new registrations, Large Truck Registrations, Short Term Gross Weight Permits, Antique Auto Registrations, Transit Plates, as well as all other Plate Registrations recognized by the State of Maine. For more information please contact the Town Office.

**Inland Fisheries and Wildlife:**

Hunting and Fishing Licenses 106    State fee: \$3,341.50

**Reminder:**

**Boat** Registrations expire December 31 each year, registration required if boat has motor; all fresh water boat registrations are required to also have the Lake and River Protection Stickers.

**ATV** Registrations expire June 30 each year; registration is not required for an ATV operated on land on which the owner lives or on land on which the owner is domiciled, as long as the ATV is not operated elsewhere within the jurisdiction of the State.

**Snowmobile** Registrations expire June 30 each year; registration is not required for a snowmobile operated over the snow on land on which the owner lives or on land on which the owner is domiciled, provided the snowmobile is not operated elsewhere within the jurisdiction of this State.

## **Report of the Montville Road Commissioner 2012**

We've had more mud seasons in the last couple of years than we've ever had before. Having springtime two or three times in the winter takes a lot of gravel to keep the roads passable.

Last year we resurfaced the Penney Road. We hauled gravel and rock onto the Halldale, Goosepecker, North Ridge, Choate, Peavey Town, Twitchell Hill, Spring Hill, Hidden Valley, Bean, and Bragdon Roads.

We replaced culverts in various locations and ditched and cold-patched in different areas around town.

The rest of the Morse Road was paved in 2012, and the half-mile of the Morrill Road that was paved a couple of years ago got a finish coat of paving.

I would like to thank Jack Martin and Jonathan Thornhill and all the plow drivers for keeping the roads open so well during the blizzard in February, as well as during other winter storms.

A special thanks to John York and the Montville Fire Department for helping to clear the roads after the hurricane in November.

Steve Lucas  
Road Commissioner

# Planning Board Report • 2012-13

Dear Montville Citizens,

A quiet year for Montville's land use planning. Over the past twelve months the Planning Board was involved in the following larger ongoing developments:

- The Board approved an amended version of a subdivision plan for an already established subdivision on North Ridge Rd. The revised plan established a new right of way and was approved with the stipulation that requirements of the Montville Subdivision Ordinance be met.
- The Board addressed forestry practices on a parcel on Halldale Road. While there is the possibility the property will be subdivided – a step that might require the Board to respond to a Subdivision application – the Board determined in December that it has no jurisdiction over current activity at the site. The Code Enforcement Officer did determine that the developers were in violation of stormwater runoff rules and required the developers to mitigate against possible erosion. They complied with his abatement order. As of February, no further development activity on this parcel has come to the Board's attention.

Shorter discussions included:

- The Board determined that new businesses on Route 3 were "home occupations" and thus exempt from the Site Plan Review Ordinance.
- To minimize confusion in response to inquiries, the Board produced a sheet entitled *What you need to know to build in Montville* that addresses the ways in which town ordinances and state rules may require approval for prospective development projects.
- Per request of the Selectboard, the Board held a general discussion of fees for Town At the time, there were no fees pertaining to *Shoreland Zoning*, *Personal Wireless Service Facilities Ordinance* has an established fee, as does the *Subdivision Ordinance*, *Wind Turbine Generator Ordinance*, *Floodplain Ordinance*, and *Site Plan Review*. Recommended \$100 for the *Mobile Home Park Ordinance* and \$50 per unit.
- The Board responded to a call from a realtor about the shoreland zoning status of a parcel near Trues Pond.
- The Board recommended to the Selectboard that new Timber Harvesting enforcement rules be removed from the Town's Shoreland Zoning Ordinance, a decision that would leave the state as sole enforcer of rules governing forestry practices within 250 feet of bodies of water. The Select Board recently voted to allow Maine Forest Service to administer these rules.
- The Board heard from representatives of SWLA about their land conservation activities.

The Planning Board meets at 7 pm on the second Wednesday of each month and values the participation of interested Townspeople. Once again, please join me in applauding the contributions of Montville's volunteer Planning Board members, elected by you to their positions possessing little initial familiarity with land use regulation. They have used their acquired knowledge to wisely uphold the law and balance development activity with Montville's "rural nature."

Susan Shell has often researched issues for the Board as it applies municipal law to a range of issues. During these ongoing discussions, CEO Bob Temple has provided knowledge and perspective on the ins and outs of the regulatory process as well. Our thanks to both of them. Finally, our gratitude to Ginny Walker who is retiring from the Planning Board after over 20 years of dedicated service. Her organization, recall and independent point of view will be missed.

Respectfully submitted,  
Peter Kassen, Chair, Town of Montville Planning Board



**MONTVILLE VOLUNTEER FIRE DEPARTMENT**  
**63 South Mountain Valley Highway**  
**Montville, ME 04941**



February 7, 2013

To: Residents of the Town of Montville

Subject: Fire Chief's 2012 Annual Report

Your fire department has completed another year of service with no injuries. We responded to 75 calls last year totaling 616 hours. These included structure fires, vehicle accidents, wires down, trees down, brush fires, floods, one serious oil spill, and assisting Liberty Volunteer Ambulance with lift assists and driving. We continue to train our members for emergency activities as well as maintain our equipment and fire station. We update reports and paperwork for the government, attend town, county, and state meetings. We participate in community outreach programs for our residents. We now have 12 active and 8 auxiliary members.

The membership completed about 400 hours of training last year. We have three members who are going to attend the basic firefighting training (70+ hours each) this coming year.

We received a grant from Maine Municipal last year which helps to keep our expenses down. This grant was for safety harnesses and related equipment that will help keep our firefighters safe in their firefighting endeavors and enhance rescue capabilities. The total value of the grant was \$2,432.50 of which the town of Montville's share is about \$800.00. We have the Assistance to Firefighters grant pending. We will continue to apply for grants in the coming year. We plan our budget hoping to receive funds; however we have to plan for not being awarded the grants. Rest assured we do as much as possible to provide the best in Emergency services to our residents and community while keeping expenses as low as possible.

The fire department participates in an ink cartridge recycling program. Please help us keep these costs down by turning in your empty cartridges to any member, or leave at the town office. Please put cartridges in plastic baggy.

I encourage each and every town resident to give some thought to fire department membership. Help is appreciated and vital to keep your emergency services available. There are many tasks at emergency scenes that do not require the training of Firefighter I qualifications. Auxiliary members can help with refreshments, administration and fundraising. Contact President Margaret Masessa or myself for more information. We welcome you at the fire station anytime you see us there. The Montville Volunteer Fire Department could not accomplish all we have without Montville's residents and leaders.

Firematically yours,

John C. York, Chief

**Town of Montville  
Local Health Officer  
2012 Annual Report**

Submitted by: Jennifer Gunderman-King  
January 31, 2013

The role of the Local Health Officer is to provide public health support to the municipality. This includes, but is not limited to, assessing the community's public health needs and issues, linking community members to essential public health services, and providing information about public health issues and services.

In 2012, the LHO role was redefined as a volunteer position that provided support when public health issues arose. As a result, the LHO role became more reactive than proactive. There were no complaints or issues requiring action reported to the LHO in 2012. The LHO monitored information from Maine CDC and stayed informed of recommendations and public health threats. Lastly, the LHO researched food ordinance concerns and participated in meetings and educational opportunities to discuss public health concerns with the ordinance.

Looking ahead to 2013:

While it is difficult to predict public health issues for the upcoming year, as Local Health Officer, I will continue to stay informed and connected to Maine CDC and other public health related resources.

One ongoing issue in the town, which is not unlike most municipalities in Maine, is the state of abandoned houses and properties that should be condemned. This is a challenging issue in that once a house is condemned, the municipality plays a role in ensuring repairs and/or tearing down the dwelling.

An opportunity for the town is for it to explore ways to become a healthier community through using the built environment to promote active living as well as supporting local, healthy food options.

## **Animal Control Officer 2012 Annual Report**

2012 saw Animal Control keeping fairly busy. The problems of dogs, cats, and livestock-at-large were overshadowed by finding that rabies is more active in Waldo County this year, with domestic dogs being attacked by a rabid skunk as close as Thorndike. It is required by law to have your dog licensed by the town and most of the reason for that is to ensure that they are up to date on rabies, as proof of current rabies is necessary to get the license. If your dog bites a person or a domestic animal and is not up to date on the vaccine, a minimum of a 6-month quarantine is required by law. The other option is euthanasia. PLEASE get your cats and dogs vaccinated. If you cannot afford it, call the Animal Control Officer for possible low-cost options or help.

Another issue Montville is having is that of large numbers of free-roaming cats, too many for the town, the Animal Control Officer, or the shelter to deal with alone. A group of residents who believe that a community problem needs a community solution is starting a group to address that problem. If you are interested in learning more or in helping, please contact Kris Wrona at 589-4094 or [amanitakrisa@yahoo.com](mailto:amanitakrisa@yahoo.com).

Carol Visser  
Montville Animal Control Officer  
382-3104

## **Liberty Volunteer Ambulance**

Liberty Ambulance has been busy as usual this past year. The call volume of 163 has been about the same as past years, and our staff has remained somewhat the same. During the daytime the situation is such that only one or two EMTs are in the area to go on emergencies. Thus the burden of much of the work falls on but a few. We are happy with a few new faces this past year joining with a willingness to drive and help out whenever possible. Help from both Montville and Liberty firefighters is greatly appreciated, as some days they are the only ones available to drive for an EMT. Being a newly elected chief this past year, I have been busy familiarizing myself with the laws and protocols that govern our service. Kathy Foley, who is assistant chief, has been valuable in helping with this and we will continue to try to meet the area's medical transport needs to the best of our ability. EMS laws and procedures are always being reviewed and sometimes changed and keeping up with this requires diligence. One substantial change in procedure is the way we are required to provide for a patient in cardiac arrest. Before this change we tried to get the patient to the closest hospital as quickly as possible, performing CPR and other procedures on the way. The state of Maine has followed the lead of other providers in the nation and adopted a protocol that has changed that. Studies have indicated that the most important thing you can do for a person in cardiac arrest is begin CPR as soon as possible and continue with it until you get a result. This means staying in the home or with the patient and giving good chest compressions. The time loading a patient and trying to perform compressions in the ambulance has proven detrimental to this. This also means that people witnessing the arrest are a valuable "first responder" to aid in proper CPR. Liberty Ambulance will be providing several CPR classes throughout the year in an attempt to familiarize everyone with this vital procedure. Please take advantage of this provision. Another important way to help us help you, is to provide adequate identification of your address. All too often we find ourselves driving past numerous unmarked mailboxes and houses, all the while wasting precious minutes that our patients often need. Thank you to all our EMTs as well as drivers and townspeople willing to help whenever needed. Don't be afraid to ask how you can become more involved with serving your community by supporting the ambulance service.

Christopher Birge  
Service Chief

## Montville Historical Society

**Montville Town House.** It has been another busy year for the Historical Society. We would like to announce that the Town House was officially entered in the National Register of Historic Places on April 24, 2012 by the National Park Service, Department of Interior, Washington D.C. The Town House is Montville's oldest meeting house. The town began holding town meetings and voting here in 1828. This is a significant achievement for both the society and town, preserving and celebrating the history of Montville and speaks to the core purpose of the Historical Society.

**Calendar.** 2012 was our 10th year creating the calendars. Thank you to everyone who lent us photographs, and as always to the businesses who advertise. We appreciate the feedback we receive on the calendar, and if anyone has any suggestions please contact us.

**Schoolhouse.** The schoolhouse was open on Field Day with a really positive response. Seeing the collection that is beginning to be organized and displayed encouraged several people to come forward with additional items to donate. Thank you to Martha Bragdon for donating the ice box that once stood in Norman Nash's store in Center Montville, and to Jack Hills who helped make this possible and organized the move. Cam Pierel took on the task of preserving the old wooden ice box that had a rotten bottom. The ice box is quite heavy and to maneuver it into the Kingdom Schoolhouse was quite a task. George and Karin Look and Herman Peaslee assisted Cam in placing the ice box in its final resting place. Cam also did a wonderful job of making display shelves for the schoolhouse. All the UV shades are up thanks to John Bednarik, and John and Barbara Boulay donated shrubs which took John all day to plant. John Boulay also plows and shovels for us and we are very appreciative of all his efforts. The society also had a really nice computer system donated by Sharon Caron. We would also like to thank Ben Carpenter who has been a big help in moving artifacts. Thank you to everyone who contributed to the society.

**Christmas Bazaar.** Organized by Hannah Hatfield and held on December 2nd is in its sixth year. There were wonderful crafts available, and this year we offered a room for children to create their own projects. We had a nice turnout for the day. The Kingdom Schoolhouse was also open as we were inventorying items.

**Frye Mountain Tour.** Our 4th Heritage Tour of Frye was certainly a wet one. We had to cancel our afternoon wagon rides, but it didn't dampen the enthusiasm of those who toured in the morning. Elmin Mitchell and all the teamsters who donate their teams and energy is the core of this event. We would like to thank the volunteers who narrated the tour, from the Montville and Knox societies, Barbara Boulay for her "great green soup" and keeping the reservations straight. Food was also provided by Peggy McKenna, Vicki McDaniel and Karie Friedman. We wish to extend our thanks to Andrew and Victoria Marshall, John Boulay, Steve Lucas, Jesse Harriman and his friends, John Bednarik, Leslie Wood, and Heidi Hurd and to Doug Thomas, John York, and the Montville Fire Department. We would also like to add that Hartley Curtis who is 92 and grew up on Pierce Hill has been touring and working with us every year to help bring back a part of Frye's history. If we left anyone out we apologize, we really appreciate everything everyone contributes.

**Projects.** The Historical Society hopes to work with Chris Marshall, Professor of Anthropology at Unity College, in an archeological dig at the site of Marshall Springs Hotel. In 1815 land agent Joseph Pierce was tarred and feathered by locals known as the Sons of Liberty. Also we hope to have another plant sale in May. Anyone interested in donating plants or time please contact us. There are also so many different parts of Montville to explore that we might try to do a hiking / picnic tour near Burnham Hill.

The Historical Society meets monthly throughout the year in the Schoolhouse to manage the collection, discuss ways to make the history of the Town both interesting and accessible to all the townspeople, and to strategize about how to gather additional artifacts and information about the Town. Everyone is welcome. We encourage you to attend one of our meetings and, we hope, become a member of MHS.

Historical Society Officers: Debi Stephens, chair, Elmin Mitchell, vice chair, Barbara Boulay, Treasurer, Vicki McDaniel, secretary. Meetings: 2nd Monday each month 7pm.

Respectfully submitted,

Debbi Lasky

Barbara Boulay 589-4414 or Debi 589-4760



**Unity Area Regional Recycling Center  
95 Leonard Rd., Thorndike 568-3117**

**2012 Regional Solid Waste Representative's Report**

The Unity Area Regional Recycling Center (UARRC) collects and sells recyclables for the nine member towns of Brooks, Dixmont, Freedom, Jackson, Knox, Montville, Thorndike, Troy and Unity. This is \$SMART as it conserves our tax dollars. When recyclables are thrown in the trash it costs town's tax money and residents' trash stickers and ups their property taxes to haul away and dispose of the trash. Fewer recyclables in the trash means less cost to haul away, and the more recycled, the greater the return when they are sold. In 2012 the UARRC marketed just over 304 tons and received \$20,682.29 in revenue which is deducted from the operating budget. In 2011 UARRC received \$37,101.98 for 338.5 tons of marketed material.

Our goal is to reduce the amount of trash entering the solid waste stream. To that end, we continue to collect recyclable materials even when they do not provide return revenue, including glass, universal hazardous waste and mixed electronic waste.

We are currently working on updating the UARRC brochure which will soon be available at the Town Office, Transfer Station or at the UARRC. As always, our website will contain the most current information, [uarrc.org](http://uarrc.org) or you can call the Center. The following is a recap of some newer materials that are accepted at the UARRC:

- Rigid plastic items like plastic buckets, plastic lawn furniture, plastic children's toys, etc. These are in addition to the #1, #3, #4, #5, #6, #7 plastics which all go in the same bag, and the #2 which are kept separate. **We cannot accept containers which held petroleum based products.**
- Films such as #2 (grocery bags) and #4 (wood pellet bags), stretch film and bubble wrap are accepted at the Center.
- Freon-containing appliances: these items include refrigerators, freezers, air conditioners and dehumidifiers. These must be intact and still contain the refrigerant. Freezers and refrigerators must be completely empty of food residuals or any other foreign material. Only normal interior parts of the units will be accepted at the Center.
- In 2011, all mercury lamps were added to the program, including all linear fluorescent bulbs, CFL's, HID's, UV, neon and some black light bulbs. Please package all fluorescent bulbs carefully to prevent breakage in transit. We have boxes available to transport these items if necessary; just ask.
- In 2010, computer printers, game consoles and digital picture frames were added to the TVs and computer monitors already accepted.

**New Center Hours**

The UARRC has new hours and is open Tuesday through Friday 9:00 AM to 4:00 PM, Saturday 8 AM to 1 PM, **and is now closed on Sunday and Monday.** These hours are designed to keep the operating budget trim and allow the workers at the center to have two consecutive days off while assuring the residents of the participating towns continued access to the center five days a week.

**Tepid Tips for Hot Recycling**

Here are the top three tips from Stan and Jeff, at the UARRC, to share with town members. They pointed out the following:

- #1. Newspapers: Don't put any magazines or envelopes or window envelopes in with the newspapers!! Only what comes with the newspaper. This evidently has been a big problem for them.
- #2. NO Styrofoam. Not even if it has a number!
- #3. Flexible plastic bags (bags you get your groceries in), and films (bags you put your fresh vegetables in at the grocery store) need to be CLEAN and bagged together, NOT with regular plastics.

It is important to remember that we have a facility which accepts more material types than any other of comparable stature in the state, and which includes universal hazardous waste. Recycling conserves non-renewable natural resources, conserves tax dollars, reduces the amount of waste entering the solid waste stream, reduces pollution and creates revenue. The material you recycle helps to offset the portion of the Center's operating budget that your town is responsible for. Please tell your friends and family about the valuable services this Center offers and encourage them to recycle. Thank you for doing your part to recycle!

Respectfully submitted,

Sharon Hibbard, Regional Solid Waste Representative for Montville  
382-3063, [s\\_hibbard@hotmail.com](mailto:s_hibbard@hotmail.com)

## **School Director's Report 2012**

Another year has gone by and I look back, with gratitude, on the opportunity I have been given to view, close up, the strides that RSU #3 is making in offering meaningful educational opportunities to our children.

As a semi-retired person, I have had the luxury of attending most of the district's teacher workshops. It is heartening to see how eagerly our teachers are embracing the shift to a standards-based curriculum and the philosophy and practices that put students at the center of their own learning. I believe that the adoption of a school-wide Code of Conduct in the Middle School, which was created and endorsed by the students, has had a profound impact on the school's climate. School climate and student learning will only get better as students learn to take on more responsibility for their behavior and learning.

A few weeks ago, a high school sophomore gave me a guided tour of the high school's first-ever "Exploratories Week." Each teacher was encouraged to offer a week-long morning or afternoon workshop on a topic of interest to them (preferably with a hands-on component) and students chose the topic that most appealed to them.

I watched groups of students exercise their artistic creativity in pottery and book-binding classes, while a popular Outdoor Survival class prepared to take their newfound knowledge outdoors. Future engineers designed and tested model bridges while students in a Philosophy class wrestled with the ethical issues of our times. Students who were seriously behind in their academic work received small-group instruction to get caught up with their history, math or writing before the new semester began. Overall, it was a wonderful opportunity for students to get to know teachers and other students in new milieus, sharing new kinds of activities.

For the next three months a lot of the school board's energy will be focused on building next year's budget. Superintendent Perry's letter to the town explains the challenges we are facing, which are not pleasant. RSU 3 teachers and administrators are examining every aspect of running the district, to identify areas that would be least hurt by budget cuts. The Finance Committee will be reviewing each area, and offering its own suggestions, with the hope of keeping local tax increases as small as possible. Given the sizeable cuts from the state, it won't be easy.

Thank you for choosing me as Montville's representative to the RSU #3 School Board. It is my privilege to work for our children in supporting the good work that's happening in the district.

Christine L. LeGore



# RSU 3

## Regional School Unit #3

Heather Perry  
Superintendent of Schools

84 School Street  
Unity, ME 04988

Phone: (207) 948-6136

Fax: (207) 948-6173

E-mail: hperry@rsu3.org

January 25, 2013

### TO THE CITIZENS OF MONTVILLE:

First of all, please allow me to share how much I have appreciated the opportunity to work as your Superintendent of Schools here in RSU 3. I have thoroughly enjoyed working with students, parents, and community members from all 11 communities over the past three years. We've done some great work so far with much more to come!

This coming budget season for RSU 3 will be yet another difficult one as federal monies are tenuous at best and state subsidy dollars continue to dwindle. This past year's budget (2012-13) for RSU 3 totaled \$19,240,500.00 which was flat from the previous year's total budget, which was down by \$159,000.00 from the year before that. The local contribution to the 2012-13 budget totaled \$6,620,234.00 (up by \$454,648.00 due to increased local mil expectations and increased local property values), with the remainder being funded through state funding and other small revenues. During the 2012-13 fiscal year, RSU 3 received a mid-year curtailment of over \$85,700.00. Compounding this issue is a yet to be identified potential loss of federal funds. Compounding this issue further is the fact that RSU 3's overall property values have gone up (2012 state values) by about .82% while the state average has gone down by over 2%, creating an almost 3% "gap". Compounding all these issues further still are increased costs coupled with a shrinking fund balance.

The RSU 3 Board of Directors is working to create a budget that mitigates all of these factors as much as possible to the local taxpayer. This may not ultimately be possible however, due to complications of decreasing revenues (state and federal dollars) and increasing costs for items such as salaries, health insurance, heating fuel, diesel fuel and other increasing demands placed upon our schools. RSU 3 has held its overall operating budget FLAT since 2009, cutting over 25 teaching positions over that same time frame, and moving to a single bus run to cut costs while increasing our student population (and hence revenue streams) by increasing our PreK programs.

The RSU 3 Board of Directors will do its best to mitigate these costs to our local taxpayers for this coming year, and to look to further mitigate these costs in years to follow. Please know that our administrative team, our school board, and our staff are all working together to minimize the potential impact of revenue shortfalls and to create the most frugal budget possible while still preparing our students to be successful in the 21<sup>st</sup> Century.

Overall, although RSU 3 has faced many challenges this past year – I have been extremely proud and impressed by our schools and by our 11 communities. We have accomplished a great deal this past year. We have successfully implemented a single bus run for our students, cutting costs and maximizing instructional time. We have moved to 1:1 computing for all Freshman and will be moving to make sure the entire High School moves

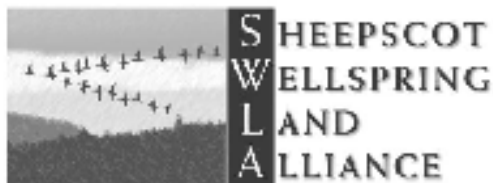
*Providing the communities of Brooks,  
Montville, Thomdike, Troy, Unity, and Waldo*



*Providing, Jackson, Knox, Liberty, Monroe  
with quality educational services since 1958*







February 2013

Dear community members & friends,

The Sheepscot Wellspring Land Alliance (SWLA) is your local land trust, working to conserve lands at the Sheepscot River headwaters in Freedom, Liberty, Montville, and Palermo. SWLA currently protects 14 diverse properties that include forever wild forests, working woodlands, wetlands, and fields. We work to ensure that your quality of life continues to be supported by the beautiful surroundings you enjoy as a resident of Montville.

Conserved lands provide more than just scenic views and places to recreate. They represent assets in the form of "natural capital" that contribute to the economic productivity of our region. Forests help maintain clean water and air, provide wildlife habitat and open space, and provide forest products for our lives and economy. Additionally, healthy forests save us money on potential costs ranging from health care to flood control: every \$1 invested in land conservation returns \$11 in natural goods and services to Maine's economy.<sup>1</sup>

SWLA was formed in 1991 by a group of Montville residents concerned about a marsh that was threatened by a poorly planned development project. The property was purchased and conserved and the group decided to form a local, nonprofit land trust as a way to hold that property and future properties in trust for the community. Since that time SWLA has purchased four more properties and Montville residents have donated eight properties. SWLA currently owns 1,054 acres and holds conservation easements on two additional properties in private ownership.

SWLA's main responsibility is to ensure the long-term ecological health of the lands we protect. The land that SWLA owns is held in trust for public benefit. Because of the recognized public benefit, the law allows these properties to be eligible for a reduced property tax rate along with lands in tree growth and farmland. By law, land trusts can apply for a property tax exemption from towns, but because of the rural nature of the region and the economic challenges area towns and residents face, the SWLA Board of Directors has always opted to pay property taxes on all of the land it owns. In 2012, SWLA paid \$3,249 in property taxes on the lands we own.

The planning boards of most rural towns do not have the time, financial resources, or expertise to do detailed environmental planning or stewardship of town lands or properties that residents donate to the community for conservation. Local volunteers with a variety of backgrounds, expertise, and training and with a desire to support local conservation make land trusts possible. In addition to the many thousands of hours that community members have donated as volunteers and board members on behalf of local conservation, SWLA has raised tens of thousands of dollars through grants and donations for professional conservation planning in the region, land acquisition, and for the long-term stewardship of conserved lands.

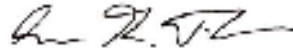
We invite you to contact us and welcome any questions you have about our work. We also invite you to contact us to learn about volunteer opportunities including: being a trail steward, helping

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<sup>1</sup> "Return on the Investment In Land For Maine's Future," The Trust for Public Land, 2012, p. 1.

with our newsletter, leading natural history walks or paddles, contributing a photo or drawing, or assisting with mailings. Visit our website at [www.swlamaine.org](http://www.swlamaine.org) to learn more about the many educational events we sponsor annually, as well as the 18 miles of publicly accessible hiking trails that SWLA maintains in Montville, Liberty, and Knox.

Respectfully,



Anna Fiedler  
Executive Director

## The Sheepscot Valley Conservation Association

The Sheepscot Valley Conservation Association, based in Newcastle, crossed a major threshold in 2012 when it achieved accreditation from the Land Trust Accreditation Commission, an independent program of the nationwide Land Trust Alliance. This distinction is the result of a three-year effort by the board and staff to review and update the operations of the Association and demonstrate that SVCA complies with national standards for land trusts. SVCA is one of only 181 U.S. land trusts, and one of only 7 in Maine, to be awarded accreditation since the fall of 2008.

Another major event of note in 2012 was Executive Director Maureen Hoffman's announcement that she would retire at the end of the year. Maureen took up the position in January 2002, and much of SVCA's expansion, both in protected properties and role in the community, has occurred during her tenure. She is being replaced by Steve Patton, who has worked for The Nature Conservancy for 22 years. The President of SVCA's board of directors, Honor Fox Sage, also stepped down in 2012 and has been replaced by John Atwood, a retired Maine Superior Court judge who before being appointed to that position held a number of high-level positions in the Maine state government.

SVCA was founded in 1969 to both conserve land and advocate for the environment. This was, and still is, an unusual combination of goals for a land trust in Maine to adopt. SVCA has done so successfully, demonstrating its ability to identify conservation goals and carry them out while simultaneously being a voice for conservation in local issues.

That said, land conservation is SVCA's primary mission. The Association has worked with many conservation-minded landowners to protect 15 miles of riverfront and 3,569 acres of working farms, forests and important habitat in over 50 conservation properties, including seven preserves open to the public for low-impact recreation. In 2012, SVCA welcomed the donation of a conservation easement on 66 acres in Alna. SVCA also has joined with neighboring land trusts in a number of collaborative conservation projects including the River~Link effort to link the Damariscotta and Sheepscot Rivers and existing public preserves in Newcastle, Edgcomb and Boothbay.

Most recently, the SVCA has been a leader of the new 12 Rivers Initiative, a group of 10 local land trusts seeking to accelerate conservation of the forested landscape from the Kennebec to the St. George to achieve a network of conserved lands that protects the Midcoast's ecosystems and ensures multiple human benefits for generations to come.

SVCA maintains seven of its properties as preserves open to the public:

- Palermo Preserve, with one mile of interpretive trail, on the upper stretch of the Sheepscot;
- Whitefield Salmon Preserve, along the confluence of the west branch and the main stem of the Sheepscot, with nearly two miles of trails;
- Stetser Preserve, in Jefferson, with 150 wooded acres and a 1.5-mile loop trail;
- Trout Brook Preserve, in Alna, protecting over 4,200 feet of the brook, frontage on the Sheepscot, with a half-mile loop trail and the new one-mile Hoffman Trail;
- Bass Falls Preserve, in Alna, with one mile of Sheepscot River frontage and three miles of trails;
- Griggs Preserve, in Newcastle, with two miles of trails through hilly woodlands;
- Marsh River Preserve, in Newcastle, with over one mile of frontage on the Marsh River and two miles of trails including an interpretive trail.

SVCA's Water Quality Monitoring program is in its 19th year. Volunteers sampled test sites throughout the watershed every other week during the summer and investigated one of the tributaries in depth. The data collected helps guide not only SVCA's river-protection efforts but also those of the Maine Department of Environmental Protection and the former Atlantic Salmon Commission, now a part of the Bureau of Sea-Run Fisheries and Habitat.

SVCA is hosting the Sheepscot Valley Family Festival on Sunday, September 8, 2013 at its headquarters and the Newcastle Community Center on Sheepscot Road. There will be a 5k fun run (the Salmon Run) as well as guided paddles on the river, live animal demonstrations, live music, food and more. It will give the greater communities of the Sheepscot River Valley a chance to come together to celebrate the river and its abundant resources. We hope to see you there.

SVCA also organizes numerous nature hikes and canoe trips in the watershed throughout the year, open to all. See our website for more details. There are many other ways to join the fun, including opportunities to assist in trail maintenance, preserve stewardship, easement monitoring and other volunteer activities.

The Association deeply appreciates the support it receives from the people in the Sheepscot watershed. For more information, contact us at 207 586-5616, 624 Sheepscot Road, Newcastle, ME, 04553, e-mail [svca@sheepscot.org](mailto:svca@sheepscot.org) or visit us online at [www.sheepscot.org](http://www.sheepscot.org).

Respectfully submitted,  
Tom Eichler, SVCA Board of Directors



# **WALDO COUNTY SHERIFF'S OFFICE**

*6 Public Safety Way  
Belfast, ME 04915*

**SHERIFF**  
*Scott L. Story*

**Administrative Offices**  
*207-338-6786  
Fax  
207-338-6784*

**CHIEF DEPUTY**  
*Jeffrey C. Trafton*

Another year has passed here at the Sheriff's Office and again I am providing, with this report, the statistics of law enforcement actions, as well as some facts and figures from the corrections division. We are fortunate to have a very hard working crew with dedication to their chosen professions. We have fostered a team atmosphere here where we all succeed or fail as a team. Our successes are measured not by just statistical data, but by the positive interaction with the community and our dedication to service. In patrol, that might be an officer putting out a house fire with an extinguisher from his cruiser, finding a lost individual, or staying with someone following a death notification, all things we have seen in the past. In corrections, it is the individual who leaves the reentry after 10 to 20 years in the prison system, clean, sober, employed, fines paid, a place to live, drivers license, education and healthy relationships. In the past, this was unheard of, at the Maine Coastal Regional Reentry Center, it is our goal to make it common place.

We have a few new faces this past year with replacements in both patrol and corrections. While we have had a few replacements, our turnover rate is actually quite low compared to other agencies. The most notable change to the staff however, was the return of Raymond Porter. Ray has taken the helm at the Reentry and 72 hour hold as the Corrections Administrator. Ray comes back to us after leaving several years ago to pursue a career with Probation and Parole. His background in corrections and programming made him the perfect choice for the job. In a very short time he has reset the bar at our facility, pushing it even higher. We are fortunate to have him here. Last year 53 individuals came through the reentry center with the majority of them going back into the community with a much lower risk of reoffending than they would have without the program.

In light of national school tragedies this past year, our school resource officer program has become just that more critical. In its third year, the officer continues to be an integral part of the RSU 3 School District, providing security, mentoring, education and a liaison between law enforcement and youth. The program has been well received and continues to be funded by the school district.

Finally, on a fiscal note (no pun intended), we were able to come in well under our budget for 2012. Fleet maintenance management, court overtime management and fuel costs staying below what we anticipated allowed us to send back around 50K to the general fund. We were able to keep the budget request for 2013 under a 2% increase as well. If fuel costs stay low, we should be able to pull it off. We recognize the struggle that many of our citizens have in today's economy. We pledge to keep our costs down as much as possible and our service second to none.

Sincerely,  
Scott Story, Sheriff



**TRUST UNDER THE DEED OF MADGE H. WALKER**

Charity : Waldo County General Hospital  
Belfast, ME

Period: June 1, 2011 to May 31, 2012

Opening Balance: \$0.00

Distributions: \$45,335.08

Allocations:

<u>Town</u>	<u>Recipients</u>	<u>Amount</u>
Appleton	7	\$7,491.39
Liberty	7	\$10,284.75
Montville	9	\$2,547.70
Palermo	3	\$6,735.02
Searsmont	16	\$18,126.22
<u>Washington</u>	0	\$ 0.00
<b>Total</b>	<b>42</b>	<b>\$45,185.08</b>

Cemetery Care \$150.00

Total Allocated: \$45,335.08

Closing Balance \$0.00

**TRUST UNDER THE DEED OF MADGE H. WALKER**

Charity : University of Maine  
Orono, ME

Period: June 1, 2011 to May 31, 2012

Opening Balance: \$76,192.06

Distributions: \$90,703.97

Total: \$166,896.03

Allocations:

<u>Town</u>	<u>Recipients</u>	<u>Amount</u>
Appleton	6	\$10,300
Liberty	9	\$13,900
Montville	8	\$15,800
Palermc	13	\$29,500
Searsmont	14	\$29,550
<u>Washington</u>	<u>3</u>	<u>\$ 4,400</u>
<b>Total</b>	<b>53</b>	<b>\$103,450</b>

Total Allocated: \$103,450.00

Closing balance: \$63,446.03

**TRUST UNDER THE DEED OF MADGE H. WALKER**

Charity : University of Maine  
Orono, ME

Period: June 1, 2011 to May 31, 2012

Opening Balance: \$76,192.06

Distributions: \$90,703.97

Total: \$166,896.03

Allocations:

<u>Town</u>	<u>Recipients</u>	<u>Amount</u>
Appleton	6	\$10,300
Liberty	9	\$13,900
Montville	8	\$15,800
Palermo	13	\$29,500
Searsmont	14	\$29,550
Washington	3	\$ 4,400
<b>Total</b>	<b>53</b>	<b>\$103,450</b>

Total Allocated: \$103,450.00

Closing balance: \$63,446.03

## United States Senate

WASHINGTON, DC 20510-1904

February 27, 2013

Dear Friends,

It is a privilege to represent Maine in the United States Senate, and I am deeply grateful for the trust the people of Maine have placed in me. Public service is a responsibility I take seriously. In 2012, I reached a milestone by casting my 5,000<sup>th</sup> consecutive roll-call vote. I have never missed a single roll-call vote, a record unique among current Senators.

As we enter 2013, the economy and jobs remain my top priorities. As a senior member of the Defense Appropriations subcommittee, I am committed to keeping our nation secure and our skilled defense workers on the job. I secured funding to increase the shipbuilding programs at Bath Iron Works and advance essential modernization projects at the Portsmouth Naval Shipyard. I was honored to receive the Navy League's Congressional Sea Services Award for 2012 as the leading advocate for our maritime services and US shipbuilding.

Maine's economic future recently received a boost with significant federal funds for deep-water, offshore wind energy research and development at the University of Maine and in private sector firms. Maine has some of the strongest and most consistent winds off our coast, and we have some of the world's leading researchers. These funds will help Maine be a world leader in developing this clean, renewable energy source, ultimately resulting in the creation of thousands of good-paying jobs for our state.

As a leader on the Transportation Appropriations Subcommittee, I am also working to ensure that investments are made in our transportation infrastructure. Early last year, construction began on a modern, safe, and efficient replacement for the Memorial Bridge at Kittery, a project for which I worked to secure funding. Working with the State Department of Transportation, I also secured federal funding to replace the aging Martin Memorial Bridge in Rumford and the decrepit Richmond-Dresden Bridge. In 2013, I will continue to seek funding for improvements in our roads and bridges to make traveling safer and more efficient for our citizens and to facilitate commerce. It is also gratifying to see the heaviest trucks on the Interstates where they belong rather than on our downtown streets and country roads. This is the result of a law I authored in 2011.

Maine's environment is critical to our economy and the health of our residents. I opposed efforts in 2012 that would have weakened the landmark Clean Air Act and would have exposed our state to emissions from coal-fired power plants elsewhere. At the same time, I have continued to work with a bipartisan group of Senators to ensure that federal regulations on industrial boilers protect our environment without imposing onerous burdens on our forest-products industry and other manufacturers.

Many Mainers contacted me last year to express concern about the Postal Service, which is essential to our economy and our way of life. Last year, the Senate approved legislation I co-



severe disabilities like the soldier I met who is suffering from ALS, also known as Lou Gehrig's disease.

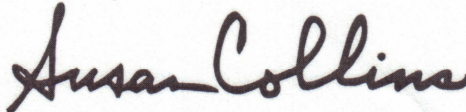
Last year, the President signed legislation I coauthored creating a national plan for combating Alzheimer's disease, which affects more than five million Americans and their families. In another health-related development, at my urging, the Food and Drug Administration allowed clinical trials to begin on the artificial pancreas, a device that could dramatically improve the health and quality of life for people with Type I diabetes.

Many Mainers have contacted me to express concern about the Postal Service, which is the linchpin of a nearly \$1 trillion mailing industry that employs 8.6 million people. I've sponsored bipartisan legislation to rescue the U.S. Postal Service from financial failure next year. This bill provides flexibility to the USPS to restructure itself in an effort to save billions of dollars and preserve universal postal service for all Americans, no matter where they live.

In December, I cast my 4,825<sup>th</sup> consecutive vote, making me the longest currently serving Senator never to have missed a vote. I am grateful for the opportunity to serve the Town of Montville and Maine in the United States Senate.

If ever I can be of assistance to you, please contact my Bangor state office at (207) 945-0417, or visit my website at <http://collins.senate.gov>. May 2012 be a good year for your family, your community, and our state.

Sincerely,

A handwritten signature in black ink that reads "Susan Collins". The signature is written in a cursive, flowing style.

Susan M. Collins  
United States Senator

MICHAEL H. MICHAUD  
2ND DISTRICT, MAINE

WASHINGTON OFFICE  
1724 Longworth House Office Building  
Washington, DC 20515  
Phone: (202) 225-6306  
Fax: (202) 225-2943  
[www.house.gov/michaud](http://www.house.gov/michaud)

**Congress of the United States**  
**House of Representatives**  
Washington, DC 20515

COMMITTEE  
**VETERANS' AFFAIRS**  
SUBCOMMITTEE ON HEALTH  
CARE  
**TRANSPORTATION AND INFRASTRUCTURE**  
SUBCOMMITTEE ON HIGHWAYS AND TRANSIT  
SUBCOMMITTEE ON REVENUE, INFRASTRUCTURE  
AND HAZARDOUS MATERIALS  
SUBCOMMITTEE ON ECONOMIC DEVELOPMENT,  
PUBLIC BUILDINGS AND  
EVALUATION MANAGEMENT  
**SMALL BUSINESS**  
SUBCOMMITTEE ON AGRICULTURE AND TECHNOLOGY  
SUBCOMMITTEE ON RURAL AND URBAN  
EXTENSION/OUTREACH  
SUBCOMMITTEE ON TAX AND FINANCE

Dear Montville Residents and Friends:

While far from perfect, the legislation passed to avoid December's fiscal cliff embodied a spirit of bipartisan compromise that I hope will carry over to a broader agreement on our nation's finances. The bill ensures that Mainers will not have to pay an estimated \$1.4 billion in additional taxes in 2013, and extends a number of vital programs relied upon by Mainers. I look forward to working on a fiscally sound compromise that avoids burdening our most vulnerable citizens, seniors and veterans.

The gridlock in Washington has not slowed my efforts to fight for Maine's industries on the national and international arena. I have been proud to lead the fight in Congress to protect American manufacturers like New Balance, which employs approximately 900 Maine workers across three factories, from unfair tariff reductions. After presenting President Obama with his own set of New Balance Sneakers, I brought U.S. Trade Representative Ron Kirk to the Norridgewock facility to learn more about the industry. I have also worked with Ambassador Kirk to oppose Nova Scotia's proposed subsidies for its paper mill in Port Hawkesbury.

My 2<sup>nd</sup> annual tour of Maine's manufacturers to hear firsthand about their success and challenges was very helpful. These tours are an important part of my ongoing "Make it in Maine" agenda which consists of initiatives to boost domestic manufacturing. The feedback I received has been invaluable in helping to identify legislative action needed to support job growth in the industry.

It will also be my great honor to continue serving our nation's veterans as the new Ranking Member of the House Veterans Affairs Committee. While I am proud of my accomplishments helping to improve services for our brave men and women in uniform, I know there is still so much to do. As Ranking Member of the full Committee, I will fight for new advances in areas such as veteran employment, VA claims backlogs, and veterans' health care.

My highest priority has always been ensuring that Mainers receive timely and quality constituent services. Whether you have a specific concern with a federal agency or need help connecting to resources, please don't hesitate to reach out to me at any of my offices. I also encourage you to visit my website ([www.house.gov/michaud](http://www.house.gov/michaud)), where you can email me, sign up for email updates, and connect with me on Facebook and Twitter.

Thank you again for the opportunity to represent you in Congress.

With warmest regards,

Michael H. Michaud  
Member of Congress

BAIRD BR.  
23 WATER STREET  
BAIRD, ME 04401  
Phone: (207) 542-9135  
Fax: (207) 542-5907

LEWISTON:  
179 LEON STREET, Ground Floor  
LEWISTON, ME 04240  
Phone: (207) 782-9764  
Fax: (207) 782-5000



PRESQUE ISLE:  
446 Main Street  
Presque Isle, ME 04769  
Phone: (207) 754-1006  
Fax: (207) 754-1000

WATERVILLE:  
10 COMMON STREET  
WATERVILLE, ME 04901  
Phone: (207) 878-6718  
Fax: (207) 878-5717





## **Annual Report to the Town of Montville** **A Message from Senator Michael Thibodeau**

Dear Friends and Neighbors:

It is an honor to represent you in the Maine State Senate for a second term, and I am grateful for the trust you have placed in me to work for the betterment of this community and Waldo County.

Looking back at the results of the past two-year session, I am proud of the work we accomplished in an extremely difficult fiscal climate. We increased state funding to local schools, brought solvency to the retiree pension system, created more transparency and accountability at state agencies, and paid back our local hospitals millions of dollars. We worked hard to deliver the changes we promised, and we succeeded. In the coming year I hope we will resist any efforts to roll back the steps taken during the 125<sup>th</sup> Legislature to set Maine on better financial footing and toward a brighter future.

Lawmakers have a great deal of work on their plates when the session kicks into full swing in January. The most daunting task will be addressing a \$120 million shortfall within the Department of Health and Human Services and its MaineCare program. We must also address a \$35 million revenue shortfall in the budget that ends June 30 and a projected \$880 million gap in the next two-year budget.

Maine continues to be hampered by high energy costs and increasing health care costs. It is a priority of mine to find a way to lower energy costs to help preserve the jobs we have in our state and encourage new job growth. Young people are leaving Maine to find opportunity elsewhere at an alarming rate. We must work in Augusta to pass legislation that will help grow our economy so that our youth can find opportunities here at home to work and live. Until we address these issues, Maine will continue to lag behind other states.

This session I have been given the honor of serving as the Senate Republican Leader having been elected to this post by my Republican colleagues. This position brings new responsibilities which include helping to steer the direction of the Maine Senate and better position the state for economic success.

Again, thank you for entrusting me to represent you in Augusta. Please feel free to contact me if you ever need my help in navigating the state bureaucracy. I would be happy to help in any way that I can. I can be reached in Augusta at 287-1505.

Sincerely,

A handwritten signature in cursive script that reads "Michael Thibodeau".

Michael Thibodeau  
Maine State Senator



**Brian Jones**  
12 Burnham Hill Rd.  
Freedom, ME 04941  
Phone: (207) 385-5226

## HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002  
(207) 287-1400  
TTY: (207) 287-4469

Dear Friends and Neighbors,

Thank you for electing me to represent you in the Maine House of Representatives. It is an honor to have your confidence and I'm positive that the 126<sup>th</sup> Legislature will accomplish much to move Maine forward. I've been assigned to serve on the Agriculture, Conservation and Forestry Committee but will be sure to keep myself informed on the entire range of issues of interest to our community.

Our top priority this year will be balancing the State's budget in a difficult economic climate. We will weigh the State's needs to protect important programs while avoiding higher costs for Maine families. We can accomplish this by setting priorities based on our shared values, raising revenue fairly and spending wisely. As you debate Montville's budget this year, separating want from need, seeking efficiencies and planning for the future, be assured these same discussions will be occurring in Augusta.

I look forward to working with my fellow legislators, no matter what their party affiliation, to find practical solutions to the challenges that face us. I am hopeful that an atmosphere of goodwill will bear fruit and allow us to effectively resolve the issues confronting Maine.

In order to help you stay informed, from time to time I send out an e-newsletter with updates from Augusta and other helpful information for the citizens of our district. If you would like to be included in this e-newsletter, please provide me with your e-mail address by contacting me at [representativebrianjones@gmail.com](mailto:representativebrianjones@gmail.com).

As always, my door is open to all of you. Please feel free to call or write me with your thoughts, concerns and how I may be of assistance.

With kind regards,

A handwritten signature in black ink, appearing to read 'Brian Jones'.

**Brian Jones**  
State Representative



# TOWN OF MONTVILLE

## OPEN SPACE LAND WITH PUBLIC ACCESS

Several Montville landowners have enrolled their property in a category of the Open Space Tax Program that allows public access and grants a lower tax rate. To qualify, landowners must allow daytime, nonmotorized, and nondestructive public access. Restrictions may be imposed on more intensive use, such as hunting and camping. Fires and camping are not allowed, except by explicit landowner permission.

Following is a list of Montville landowners whose land is open to the public, as well as restrictions on using the land, if any. The map and lot numbers refer to the Montville Tax Maps, which are housed in the town office. We encourage residents to contact landowners or look at the open space maps of properties before visiting, in order to find out which portions of the properties are enrolled in the program. The open space maps are available at the town office.

<u>Landowner</u>	<u>Map/Lot</u>	<u>Restrictions on Use</u>
Briggs/Martin/Twomey	21/12	hunting and trapping by permission only
* Delio, Bob & Constance	25/3.1.2	no hunting
* Grondin, Ron & Lorraine	45/25.1.3	none
* Larrabee, Hurley & Kay	14/2, 14/3	no hunting, trapping by permission only
* Martin, Jack	26/9.1	none
* Martin, Rick	26/13, 32/92	none
* Peavey, Heirs of Henry	28/6, 29/9, 35/2	none
* Reed, Jim	5/20	no hunting or trapping
Sheepscot Wellspring Land Alliance	15/3, 15/9, 15/10, 16/3, 22/1.2	hunting and trapping allowed
	11/6, 11/7, 11/8, 11/17, 15/2, 15/8.2, 16/2, 21/4.2, 22/5, 22/17, 35/5, 35/8	deer hunting by permission only, no trapping or other kinds of hunting
	21/5.1, 21/6, 21/7.1	no hunting or trapping
* Shuman and Mommens	14/4, 14/5, 15/6, 15/7, 21/2	no hunting or trapping

\* Only a portion of the parcel is enrolled in the Open Space Tax Program. Please contact landowner or check Open Space map in town office before visiting land.

## Order of Discontinuance of a Road

TO: Residents of Town of Montville and other interested persons

FROM: Municipal Officers of Town of Montville

The Municipal Officers of Town of Montville hereby order the discontinuance of a portion of the Whitten Hill Road as a town way and as a public easement as well, for a distance of approximately 650 feet beginning at the point where Whitten Hill Road crosses the boundary of the property owned by Sheepscot Wellspring Land Alliance and continuing in a westerly and southerly direction to the northerly portion of the Whitten Hill Road discontinued by Article 12 of the Special Town Meeting held in 1971.

Having given best practicable notice to all abutting property owners and the local Planning Board, we further order damages to the abutting property owners as follows:

Name: Sheepscot Wellspring Land Alliance      Amount: \$0.00

Date: \_\_\_\_\_

\_\_\_\_\_  
Jay LeGore, 1st Selectperson

\_\_\_\_\_  
Cathy Roberts, 2<sup>nd</sup> Selectperson

\_\_\_\_\_  
Herman Peaslee, 3<sup>rd</sup> Selectperson

\_\_\_\_\_  
Municipal Officers



Dear Residents of Montville,

My name is Jenny Doyle. I am a resident of Montville and I attend Mt. View High School. As a member of Mt. View's PeaceJam student organization, I have become interested in sustainability efforts in our community. Our PeaceJam group is currently involved in a solar array project at the Mount View Complex in Thorndike.

To better understand the process of solar installation and its benefits, I have done research on the project that occurred in our town of Montville. The following is what I have gathered. I hope it helps educate you on our town's effort to become more sustainable and to save money.

In June of 2010, thirty-six 230-watt solar panels were installed by ReVision Energy on the south side of Montville's sand shed. With the installation finished, the town now pays roughly \$54/month or \$643/year for electricity in all five town buildings—the Town House, Town Office, Community Hall, Garage, and the Firehouse.

Prior to the installation, the average cost of electricity for the years '07-'09 was \$2,742/year. The electricity bill each month had an average total of \$228, which was around \$46 for each building. If you look back, I noted that the total amount of money put towards electricity bills per month in 2012 for all five town buildings combined was \$54. Before our solar panels, the town was paying an average of \$46/month for each building.

The cost of the original solar project was \$43,461. However, after state energy grants, solar rebate programs, and donations from residents, the final amount paid by the Town of Montville for the solar panels was under \$4,000, less than 10% of the total project costs.

The bottom line is that with solar panels generating electricity, Montville spends almost the same amount of money previously needed for each of the individual buildings that we now pay for all five municipal buildings.

Thank you for your attention,

Jenny Doyle  
Mt. View High School Student  
PeaceJam Member

# James W. Wadman

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**CERTIFIED PUBLIC ACCOUNTANT**

James W. Wadman, C.P.A.  
Ronald C. Bean, C.P.A.  
Kellie M. Bowden, C.P.A.  
Wanese L. Lynch, C.P.A.

## *INDEPENDENT AUDITOR'S REPORT*

February 7, 2013

Members of the Board of Selectmen  
Town of Montville  
414 Center Road  
Montville, Me 04941

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Montville, Maine as of and for the year ended December 31, 2012, which collectively comprise the Town's basic financial statements as listed in the table of contents, and the related notes to the financial statements.

### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### *Auditor's Responsibility*

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### *Opinions*

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of Town of Montville, Maine, as of December 31, 2012, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### *Other-Matters*

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3 through 7 and 25 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance

with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Montville, Maine's financial statements as a whole. The introductory section, combining and individual nonmajor fund financial statements, and statistical section are presented for purposes of additional analysis and are not a required part of the financial statements. The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole. The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

Respectfully Submitted,

*James W. Wadman, CPA*

James W. Wadman, CPA



**TOWN OF MONTVILLE, MAINE**  
**Management's Discussion and Analysis**  
**For the Year Ended December 31, 2012**

Management of the Town of Montville, Maine provides this *Management's Discussion and Analysis* of the Town's financial performance for readers of the Town's financial statements. This narrative overview and analysis of the financial activities of the Town is for the year ended December 31, 2012. We encourage readers to consider this information in conjunction with the financial statements and accompanying notes that follow.

The financial statements herein include all of the activities of the Town of Montville, Maine (the Town) using the integrated approach as prescribed by Government Accounting Standards Board (GASB) Statement No. 34.

**FINANCIAL HIGHLIGHTS – PRIMARY GOVERNMENT**

**Government-wide Highlights:**

**Net Position** – The assets of the Town exceeded its liabilities at year ending December 31, 2012 by \$7,581,175 (presented as “net position”). Of this amount, \$661,058 was reported as “unrestricted net position”. Unrestricted net position represents the amount available to be used to meet the Town's ongoing obligations to citizens and creditors.

**Changes in Net Position** – The Town's total net position decreased by \$170,854 (a 2.2% decrease) for the year ended December 31, 2012.

**Fund Highlights:**

**Governmental Funds** – Fund Balances – As of the close of the year ended December 31, 2012; the Town's governmental funds reported a combined ending fund balance of \$448,132 with \$359,353 being general unassigned fund balance. This unassigned fund balance represents approximately 24.9% of the total general fund expenditures for the year.

**Long-term Debt:**

The Town's total long-term debt obligations decreased by \$8,000 (50%) during the current fiscal year. Existing debt obligations were retired according to schedule.

Additional information on the Town's long-term debt can be found in Note3E of the notes to the financial statements on pages 22-23 of this report.

**OVERVIEW OF THE FINANCIAL STATEMENTS**

This discussion and analysis are intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements include three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains additional required supplementary information (budgetary comparison) and other supplementary information. These components are described below:

**Government-wide Financial Statements**

The Government-wide financial statements present the financial picture of the Town from the economic resources measurement focus using the accrual basis of accounting. These statements include all assets of the Town (including infrastructure) as well as all liabilities (including long-term debt). Additionally, certain elimination entries have occurred as prescribed by the statement in regards to inter-fund activity, payables and receivables.

The government-wide financial statements can be found on pages 8 - 9 of this report.

**Fund Financial Statements**

The fund financial statements include statements for each of the three categories of activities – governmental, business-type and fiduciary. The governmental activities are prepared using the current financial resources

measurement focus and the modified accrual basis of accounting. The business-type activities are prepared using the economic resources measurement focus and the accrual basis of accounting. Fiduciary funds are used to account for resources held for the benefit of parties outside the Town government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Town's own programs. Reconciliation of the fund financial statements to the Government-wide financial statements is provided to explain the differences created by the integrated approach.

The basic governmental fund financial statements can be found on pages 10-12 of this report.

**Notes to the Financial Statements**

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and the fund financial statements. The notes to the financial statements can be found on pages 13-24 of this report.

**Required Supplementary Information**

This section includes a budgetary comparison schedule, which includes a reconciliation between the statutory fund balance for budgetary purposes and the fund balance for the general fund as presented in the governmental fund financial statements (if necessary). Required supplementary information can be found on page 25 of this report.

**GOVERNMENT-WIDE FINANCIAL ANALYSIS**

**Net Position**

The largest portion of the Town's net position (91.5%) reflects its investment in capital assets such as land, buildings, equipment and infrastructure (roads, bridges and other immovable assets), less any related debt used to acquire those assets that is still outstanding. The Town uses these assets to provide services to citizens; consequently, these assets are not available for future spending. Although, the Town's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

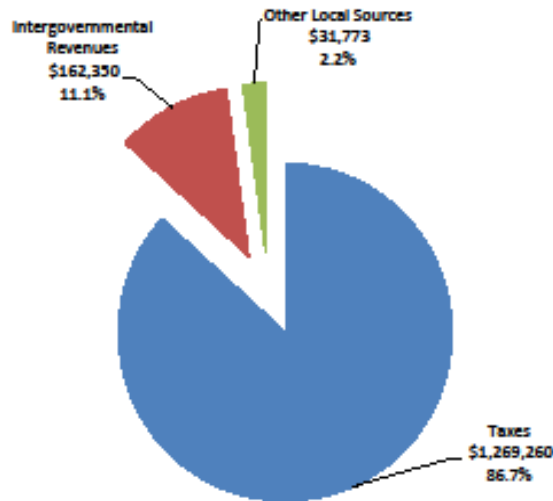
	<b>Governmental Activities</b>	
	<b>Total 2012</b>	<b>Total 2011</b>
Current Assets	687,640	666,768
Capital Assets	6,910,459	7,110,749
<b>Total Assets</b>	<b>7,598,099</b>	<b>7,777,517</b>
Current Liabilities	16,924	17,488
Other Liabilities	-	8,000
<b>Total Liabilities</b>	<b>16,924</b>	<b>25,488</b>
<b>Net Position:</b>		
Invested in Capital Assets	6,902,459	7,094,749
Restricted	17,658	17,658
Unrestricted	661,058	639,622
<b>Total Net Position</b>	<b>7,581,175</b>	<b>7,752,029</b>
<b>Total Liabilities and Net Position</b>	<b>7,598,099</b>	<b>7,777,517</b>

**Changes in Net Position**

Approximately 86.7% of the Town's total revenue came from property and excise taxes, approximately 11.1% came from State subsidies and grants, and approximately 2.2% came from services, investment earnings and other sources. Depreciation expense on the Town's governmental activity assets represents \$267,876 of the total expenses for the year.

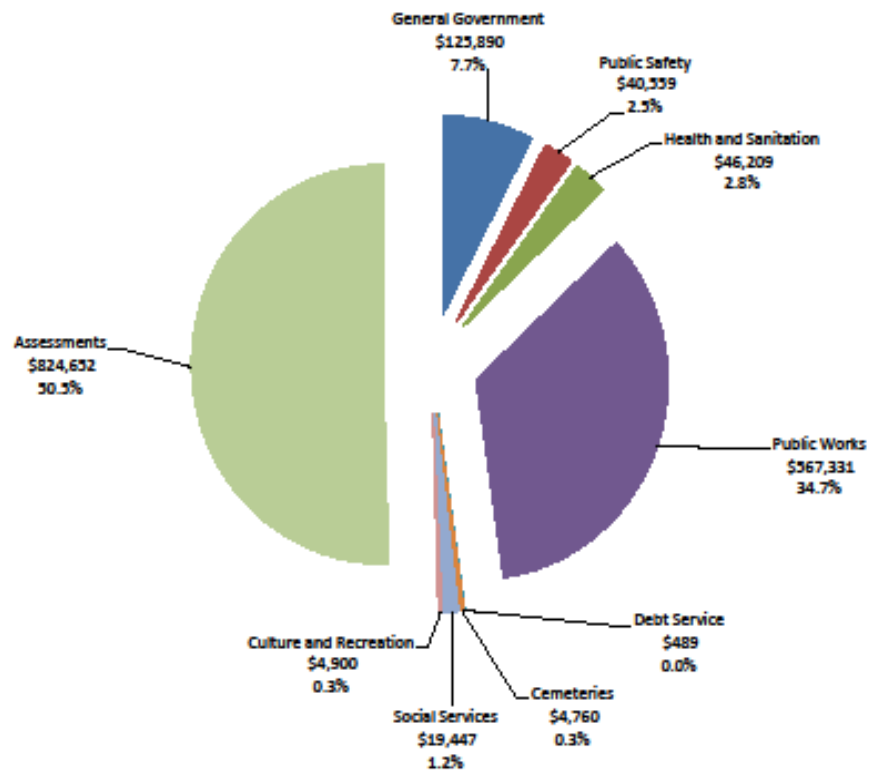
	<i>Governmental Activities</i>	
	<i>Total 2012</i>	<i>Total 2011</i>
<i>Revenues:</i>		
Taxes	1,269,260	1,267,850
Intergovernmental Revenues	162,350	223,770
Other Local Sources	31,773	27,715
<b>Total</b>	<b>1,463,383</b>	<b>1,519,335</b>
<i>Expenses:</i>		
General Government	125,890	121,129
Public Safety	40,559	44,374
Health and Sanitation	46,209	39,497
Public Works	567,331	612,407
Debt Service	489	728
Cemeteries	4,760	4,698
Social Services	19,447	13,807
Culture and Recreation	4,900	4,577
Assessments	824,652	811,080
<b>Total</b>	<b>1,634,237</b>	<b>1,652,297</b>
<b>Changes in Net Position</b>	<b>(170,854)</b>	<b>(132,962)</b>

**Revenues By Source - Governmental Activities**





## Expenditures By Source - Governmental Activities



## **FINANCIAL ANALYSIS OF THE TOWN'S INDIVIDUAL FUNDS**

### **Governmental Funds**

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of expendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

At the end of the year, the Town's governmental funds reported ending fund balances of \$448,132, an increase of \$28,655 in comparison with the prior year. Approximately 80.2% of this total amount constitutes unassigned fund balance. The remainder is reserved to indicate that it is not available for spending because it has been committed to liquidate contracts and commitments of the prior year or for a variety of other purposes.

Variances between actual General Fund revenues and expenditures and the final amended budget included the following:

- \$7,219 positive variance in property tax. A deferred property tax adjustment of \$7,219 resulting from slightly higher uncollected property tax balances but higher collections within 60 days of year end.
- \$10,049 positive variance in snow removal and sanding resulting from conservative budgeting and less snow storms.

## **CAPITAL ASSET ADMINISTRATION**

### **Capital Assets**

The Town's investment in capital assets for its governmental activities amounts to \$10,272,274, net of accumulated depreciation of \$3,361,815, leaving a net book value of \$6,910,459. Current year additions include \$6,033 for a box truck and \$68,468 for paving.

## **REQUESTS FOR INFORMATION**

This financial report is designed to provide a general overview of the Town's finances for all citizens, taxpayers, investors and creditors. This financial report seeks to demonstrate the Town's accountability for the money it receives. Questions concerning any of the information provided in this report or requests for additional information should be addressed to: Town of Montville, 414 Center Road, Montville, ME 04941.

**TOWN OF MONTVILLE**  
**BALANCE SHEET - GOVERNMENTAL FUNDS**  
**DECEMBER 31, 2012**

*Exhibit C*

<i>Assets</i>	<i>General Fund</i>	<i>Other Governmental Funds</i>	<i>Total</i>
Cash and Equivalents	390,866	20,757	411,623
Receivables			
Taxes	203,513		203,513
Tax Liens	64,861		64,861
Accounts Receivable	1,321		1,321
Due from Other Governments	6,322		6,322
Due from Other Funds	500		500
<b>Total Assets</b>	<b>667,383</b>	<b>20,757</b>	<b>688,140</b>
 <i>Liabilities and Fund Balances</i>			
<i>Liabilities</i>			
Accounts Payable	2,987		2,987
Due to Other Governments	3,986		3,986
Deferred Property Taxes	230,584		230,584
Prepaid Taxes	1,951		1,951
Due to Other Funds		500	500
<b>Total Liabilities</b>	<b>239,508</b>	<b>500</b>	<b>240,008</b>
 <i>Fund Balances:</i>			
Non-Spendable		17,658	17,658
Restricted	12,310		12,310
Committed	56,212		56,212
Assigned	-	2,599	2,599
Unassigned	359,353		359,353
<b>Total Fund Balances</b>	<b>427,875</b>	<b>20,257</b>	<b>448,132</b>
<b>Total Liabilities and Fund Balances</b>	<b>667,383</b>	<b>20,757</b>	<b>688,140</b>

*Amounts reported for governmental activities in the Statement of Net Position are different because:*

Total Fund Balance	448,132
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds, net of accumulated depreciation of \$3,361,815	6,910,459
Certain long-term assets are not available to pay for current fund liabilities and, therefore, are deferred in the funds:	
Deferred Taxes	230,584
Certain long-term liabilities are not due and payable from current financial resources and, therefore, are not reported in the funds:	
Bonds Payable	(8,000)
<b>Net Position of Governmental Activities</b>	<b>7,581,175</b>

The notes to financial statements are an integral part of this statement.

**TOWN OF MONTVILLE**  
**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN**  
**FUND BALANCES - GOVERNMENTAL FUNDS**  
**FOR THE YEAR ENDED DECEMBER 31, 2012**

*Exhibit D*  
*Page 1 of 2*

	<i>General Fund</i>	<i>Other Governmental Funds</i>	<i>Total Governmental Funds</i>
<b>Revenues</b>			
Taxes	1,276,479		1,276,479
Intergovernmental Revenues	162,350		162,350
Other Local Sources	31,685	88	31,773
<b>Total Revenues</b>	<b>1,470,514</b>	<b>88</b>	<b>1,470,602</b>
<b>Expenditures</b>			
General Government	119,035		119,035
Public Safety	38,816		38,816
Health & Sanitation	46,209		46,209
Public Works	375,639		375,639
Debt Service	8,489		8,489
Cemeteries	4,760	-	4,760
Social Services	19,447		19,447
Culture and Recreation	4,900		4,900
Assessments	824,652		824,652
<b>Total Expenditures</b>	<b>1,441,947</b>	<b>-</b>	<b>1,441,947</b>
<b>Excess of Revenues Over (Under) Expenditures</b>	<b>28,567</b>	<b>88</b>	<b>28,655</b>
<b>Other Financing Sources (Uses)</b>			
Transfers from Other Funds	67,760		67,760
Transfers to Other Funds	(67,760)		(67,760)
<b>Total Other Financing Sources (Uses)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Excess of Revenues and Other Financing Sources Over (Under) Expenditures</b>	<b>28,567</b>	<b>88</b>	<b>28,655</b>
<b>Fund Balance - January 1</b>	<b>399,308</b>	<b>20,169</b>	<b>419,477</b>
<b>Fund Balance - December 31</b>	<b>427,875</b>	<b>20,257</b>	<b>448,132</b>

(Continued)

The notes to financial statements are an integral part of this statement.

**TOWN OF MONTVILLE  
 RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES,  
 AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS  
 TO THE STATEMENT OF ACTIVITIES  
 FOR THE YEAR ENDED DECEMBER 31, 2012**

**Exhibit D  
 Page 2 of 2**

Net change in fund balances - total governmental funds	28,655
Amounts reported for governmental activities in the Statement of Activities are different because:	
Governmental funds report capital outlays as expenditures while governmental activities report depreciation expense to allocate those expenditures over the life of the assets:	
Capital asset purchases capitalized	74,501
Depreciation expense	<u>(274,791)</u>
	<u>(200,290)</u>
Revenues in the Statement of Activities that do not provide current financial resources are not reported as revenues in the funds:	
Deferred Taxes	<u>(7,219)</u>
Bond proceeds proved current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net position. Repayment of debt principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Position:	
General obligation bond principal payments	8,000
	<u>8,000</u>
Change in net position of governmental activities	<u>(170,854)</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF MONTVILLE  
GENERAL FUND  
STATEMENT OF ESTIMATED AND ACTUAL REVENUES  
FOR THE YEAR ENDED DECEMBER 31, 2012**

*Exhibit A-1*

<i>Revenues</i>	<i>Estimated</i>	<i>Actual</i>	<i>Over (Under) Budget</i>
<b>Taxes</b>			
Property	1,128,717	1,135,936	7,219
Supplemental Taxes		2,859	2,859
Interest on Taxes/Lien Costs		13,315	13,315
Auto Excise	118,000	124,369	6,369
	<u>1,246,717</u>	<u>1,276,479</u>	<u>29,762</u>
<b>Intergovernmental</b>			
Urban Rural Initiative	60,864	60,864	-
Homestead Exemption	21,802	21,802	-
BETE Reimbursement	5	6	1
General Assistance		4,879	4,879
Snowmobile Reimbursements		430	430
Gas Tax Reimbursement		633	633
Veterans Reimbursement	531	516	(15)
Tree Growth Reimbursement	10,289	8,255	(2,034)
	<u>93,491</u>	<u>97,385</u>	<u>3,894</u>
<b>Local Sources</b>			
Clerk Fees		6,177	6,177
Permits and Fees		72	72
Animal Control Fees		433	433
Garbage Stickers	11,800	10,833	(967)
MRC Dividend		2,880	2,880
Sullivan's Tipping Fee		4,100	4,100
Fire Department Matching Grant	430	430	-
Investment Interest		404	404
Planning Board		55	55
Town Building Income		1,100	1,100
Sale of Fire Truck	5,000	5,000	-
All Other		157	157
	<u>17,230</u>	<u>31,641</u>	<u>14,411</u>
<b>Other Financing Sources (Uses)</b>			
Transfers From Other Funds			
Municipal Revenue Sharing	67,760	67,760	-
	<u>67,760</u>	<u>67,760</u>	<u>-</u>
<b>Total Revenues and Transfers</b>	<u>1,425,198</u>	<u>1,473,265</u>	<u>48,067</u>
<b>Fund Balance Used to Reduce Taxes</b>	<u>67,000</u>		
<b>Total Revenue and Use of Fund Balance</b>	<u>1,492,198</u>		

**TOWN OF MONTVILLE  
GENERAL FUND  
STATEMENT OF APPROPRIATIONS, EXPENDITURES AND BALANCES  
FOR THE YEAR ENDED DECEMBER 31, 2012**

	Encumbered January 1	Town Appropriation	Expenditures	Transfers	Lapsed	Balances (Over) Under December 31	Encumbered
<b>General Government</b>							
Town Administration		23,000	20,572	16		2,444	
Town Officers		70,000	70,518	518		-	
Town Office Town Property		1,500	1,485			15	
Electric/Lights		3,000	2,141			859	
Grange Hall Repair		1,500	889			611	
Town House	2,544	-	3,047	503		-	
Landscaping		1,000	1,000			-	
MMA Does		1,522	1,522			-	
TAN Interest		200	-			200	
Insurance		16,000	15,361	65		704	
Professional Services		2,500	2,500			-	
	2,544	120,222	119,035	1,102		4,833	
<b>Public Safety</b>							
Liberty Ambulance		4,000	4,000			-	
Fire Department		23,870	18,132	(5,738)		-	
Fire Department Reserve	1,110	8,000	-	8,320		-	17,430
Fire Station Property		2,000	1,752			248	
Fire Department Wages		8,500	5,918	(2,582)		-	
Fire Chief		5,000	5,000			-	
Fire Dept. Matching Grant	1,529	1,430	861			-	2,098
Tri-Town Rescue		500	500			-	
Emergency Management		450	424			26	
Code Enforcement Officer		100				100	
Street Lights		1,200	734			466	
Animal Control		2,500	1,495			1,005	
	2,639	57,550	38,816	-		1,845	19,528
<b>Health and Sanitation</b>							
Transfer Station		24,250	28,413	1,838		(2,325)	
Demolition Days		6,500	5,645			855	
Unity Recycling		7,679	7,679			-	
Equipment Repairs and Maint.		3,000	4,472			(1,472)	
	-	41,429	46,209	1,838		(2,942)	-



**TOWN OF MONTVILLE**

**GENERAL FUND**

**STATEMENT OF APPROPRIATIONS, EXPENDITURES AND BALANCES**

**FOR THE YEAR ENDED DECEMBER 31, 2012**

*Exhibit A-2  
Page 2 of 2*

*Balances  
(Over) Under  
Encumbered  
December 31*

	<i>Encumbered January 1</i>	<i>Town Appropriation</i>	<i>Expenditures</i>	<i>Transfers</i>	<i>Lapsed</i>	<i>Encumbered December 31</i>
Public Works						
Roads & Bridges		132,864	141,787	8,923		-
Snow Removal & Sanding		247,000	225,046	(11,905)		10,049
Garage / Salt Shed		1,000	424			576
Utilities		2,500	378			2,122
Insurance		500	458			42
Wages and Payroll Taxes		500	-			500
Road Capital Improvement Reserve	36,684	-	-			36,684
Equipment Repairs & Maint.		9,000	7,546			1,454
	<u>36,684</u>	<u>393,364</u>	<u>375,639</u>	<u>(2,982)</u>		<u>14,743</u>
Debt Service						
Town Office Loan		9,000	8,489			511
		<u>9,000</u>	<u>8,489</u>			<u>511</u>
Cemeteries		5,520	4,760	42		802
Social Services						
General Assistance		7,000	9,555			(2,555)
Community Agencies		9,892	9,892			-
		<u>16,892</u>	<u>19,447</u>			<u>(2,555)</u>
Culture & Recreation						
Field Day		1,000	1,000			-
Library		2,000	2,000			-
Roberts Field		1,000	1,000			-
Knox Booster Club		200	200			-
Recreation		700	700			-
		<u>4,900</u>	<u>4,900</u>			<u>-</u>
Assessment						
County Tax		127,666	127,666			-
M.S.A.D. #3		689,385	689,383			2
Abatements		-	4,041			(4,041)
Discounts		-	3,562			(3,562)
Overlay		26,270	-			26,270
		<u>843,321</u>	<u>834,652</u>			<u>18,669</u>
	<u>41,867</u>	<u>1,492,198</u>	<u>1,441,947</u>			<u>35,906</u>
						<u>56,212</u>



**TOWN OF MONTVILLE**  
**GENERAL FUND**  
**STATEMENT OF CHANGES IN UNASSIGNED FUND BALANCE**  
**FOR THE YEAR ENDED DECEMBER 31, 2012**

*Exhibit A-3*

Unassigned Fund Balance, January 1		342,380
<b>Additions</b>		
Revenue Surplus (Exhibit A-1)	48,067	
Unexpended Balances of Appropriations Lapsed (Exhibit A-2)	<u>35,906</u>	
Budget Surplus (Deficit)		<u>83,973</u>
<b>Deductions</b>		
Beginning Fund Balance Used to Reduce Taxes		<u>(67,000)</u>
Unassigned Fund Balance, December 31		<u><u>359,353</u></u>

## 2013 DONATION REQUESTS TO THE TOWN OF MONTVILLE

*The Selectmen compiled these descriptions of services from organizations asking for donations to give citizens more information in voting on their funding requests (see article 38 in the warrant).*

### **Belfast Area Child Care Services**

**Request: \$500**

Belfast Area Child Care Services (BACCS), incorporated in December 1973, is an independent, non-profit organization run by Waldo County residents who are members of our Board of Directors. The organization was established to provide affordable, quality child care to children of working parents, particularly low-income families, and for children in special circumstances. BACCS operates two early care and education facilities: Belfast Area Children's Center in Waldo, and the Starrett Children's Center in Belfast. We collaborate with Waldo County Technical Center – providing practice teacher placement for 8-10 Early Childhood Studies students each year. Five Montville residents have participated in BACCS affiliated programs over the past five years. The approximate combined value of the services received by those families is \$58,160. By the end of 2013, Belfast Area Children's Center and Starrett Children's Center will be the only NAEYC accredited child care centers left in Waldo County.

### **Broadreach Family & Community Services, Belfast**

**Request: \$300**

Broadreach Family & Community Services is requesting support in the amount of \$300 for our agency programs that provide much needed services to members of your community. In our past fiscal year, 526 children received services through Early Childhood Education Programs, 609 teens were served by Youthlinks school-based programs, 444 children and teens received Broadreach Behavioral Health Services, and 41 parents participated in parent education activities. During this time, 21 Montville residents made use of Broadreach programs or services, many on an ongoing basis. The approximate value of these services is \$80,000 per year.

### **Davistown Community Farm Share Program**

**Request: \$600**

Since 2007, the mission of the Davistown Community Farm Share Program has been to ensure that every community member has access to locally produced foods. In 2012 families and individuals who were experiencing economic hardships could obtain packages of locally produced foods including vegetables, fruit, meat, dairy, and dried beans. In addition, the program provides emergency food assistance for those experiencing a crisis. As a result of using the money to purchase only locally grown, raised, and produced foods, the Program also supports local producers and farmers and healthy eating. During 2012, the Farm Share Program assisted approximately 53 individuals from Waldo County, with almost 50% residing in Montville. Local food purchased by the clients came from eight local farmers/producers. Community members who used the program reported multiple benefits, such as having food to feed themselves and family, finding new foods they like, and supporting the local economy. In addition to town funding, support for the Farm Share Program comes from fundraising events (annual Community Harvest Supper in the fall) and donations by local farmers and businesses. Volunteers support the administration of the program, thus allowing all money raised by the program to be used for the purchase of local food. Therefore the money stays in the community to support our community members and local farmers and producers. While enrollment in the Program is increasing, we are still asking towns for the same amount as last year.

### **Game Loft**

**Request: \$150**

The Game Loft is a program that offers recreation and socialization services to youth ages 6-18. Currently we are serving ten Montville youth. The program is offered 50 weeks per year. Each youth receives three hours of mentoring and group interaction services per visit. Montville youth average 40 visits each per year. The cost of socialization and mentoring is \$10.00 per hour for a total of \$30 each per visit. Each also receives a hot meal and a snack at a value of \$5.00 per visit. Total estimated cost to provide services to Montville youth: \$3,500.

**Habitat for Humanity of Waldo County****Request: \$50**

By year-end 2012 we will have completed construction of our second Habitat for Humanity home in Waldo County. The Brown family, from Stockton Springs will become taxpaying residents of Searsport on property that was off the tax rolls for over 40 years. Our focus now has turned back on fund raising to cover remaining construction costs of the second home and to begin to raise funds needed to start construction on our third Habitat Home. Our goal is to raise \$100,000 in cash, plus in-kind donations, and volunteer labor. We would not be able to achieve this goal it wasn't for the financial support that we receive from our county, towns, businesses, residents, service clubs, charities and church affiliated religious organizations.

**Hospice Volunteers of Waldo County****Request: \$300**

Trained hospice volunteers offer free non-medical support to the terminally ill and their families. We also offer bereavement support to anyone who has suffered a loss at any time. We offer support groups for general loss, child loss, and suicide support. We offer monthly mailings for one year to all our bereavement clients. We work in hospitals, nursing homes, schools, and on the crisis team. All our services are free. Last year eleven patients and families in Montville received support, which does not include those who have attended support groups, education sessions or work done in schools and other institutions.

**Liberty Library****Request: \$2,300**

The Ivan O. Davis-Liberty Library serves the community of Montville with books, audio books, dvd's, public computers, and programs (both adult and children). A Montville-based home schooler's group meets on a weekly basis at the library. Residents of Montville are on the library board and volunteer staff. There are 197 library cardholders who are residents of Montville. This does not reflect the numerous families who all use the same library card. It costs the library \$12.24 per library card.

**Midcoast Maine Community Action (MMCA)****Request: \$500**

MMCA is a community action agency advocating on behalf of low-income and other at-risk individuals, assisting them to identify and address their needs, enabling them to achieve self-sufficiency and independence. We provide nutrition and breastfeeding counseling, as well as nutritious food vouchers, to income-eligible Montville residents through the Women, Infants, and Children (WIC) program. Last year 31 Montville families received WIC services valued at \$60,760. In addition to WIC services, Montville residents also accessed Maine Roads to Quality professional development trainings and childcare referral information through our Resource Development Center (RDC).

**New Hope for Women****Request: \$750**

New Hope for Women is the only agency that provides services to all persons affected by domestic violence, dating violence, and stalking in Waldo, Knox, Lincoln, and Sagadahoc counties. These services include a 24-hour crisis hotline, emergency shelter, court and systems advocacy, legal information and referrals, support groups for survivors, prevention groups and outreach programs in schools, and community education and response training. We also operate six units of transitional housing for victims. These services are free to everyone. In addition, we run a certified batterer intervention program, Time for Change, stipulated as a fee-for-service program by the state. We work in cooperation with local police departments, sheriff departments, and state police. We provided direct services to four Montville residents in 2012, and our youth educator presented programs at Walker Elementary and Mt. View High School. We cannot place a specific value on these services since they include everything from hotline response to ongoing advocacy to legal services. The amount of funding requested from residents of Montville (\$750) has been unchanged for eight years. We count upon and very much appreciate the support of the communities we serve. Thank you.

**Spectrum Generations****Request: \$584**

For more than 40 years, Spectrum Generations has provided programs and services to the town of Montville’s older (60+)/disabled adults and their families. Our goal is to help older adults live independently, healthy and at the best quality of life possible. In the year ending June 30, 2012, Spectrum Generations cooked, prepared, and delivered 461 meals to homebound seniors in the town of Montville through our Meals on Wheels program. We are the only Meals on Wheels provider in Maine that cooks its own meals to assure the best quality in taste and nutrition. As central Maine’s Aging and Disability Resource Center (ADRC), our ADRC specialists provided more than 17 hours of outreach counseling to seniors and their family members in your community on topics ranging from elder abuse to prescription drug coverage and long-term care. The estimated value of Spectrum Generations’ services to Montville residents is more than \$4,000.00. Your support allows us to continue to provide programs, services and support to older adults and their families when they need it most.

**Waldo Community Action Partners****Request: \$4,866**

WCAP’s mission is to create opportunities for people to improve their quality of life. WCAP’s volunteer Board works diligently to bring programming and services to the residents of the Town of Montville. This past year WCAP was able to secure \$205,869 in grant, municipal, state and federal funding combined with several personal financial contributions to serve more than 159 individuals from the town of Montville. Municipal funds are used to match other funding whenever there is an opportunity. WCAP saved the town of Montville a minimum of \$53,824 that could have come out of the town’s budget for general assistance had not WCAP been here to bring valuable services to the townspeople. WCAP’s request for financial support is based on 2-3% of the cost of services delivered in Montville for the prior year. Transportation and Head Start requests represent 3% of the cost of services delivered. Other program requests are made at 2% of services delivered, except unfunded community projects, which is a percentage used by your community of the total dollars needed countywide.

<b>WCAP PROGRAM</b>	<b>FROM MONTVILLE</b>	<b>Funds Spent</b>	<b>Amount Requested</b>
Transportation	33 individuals/42,133 miles	\$33,064.00	\$ 992.00
Home Energy Assistance	159 individuals	\$37,575.00	\$751.00
Energy Crisis Intervention	13 individuals	\$1,105.00	\$50.00
Head Start	4 children	\$44,246.00	\$885.00
Weatherization	7 homes/19 individuals	\$74,735.00	\$1,495.00
Donated Commodities	71 people on monthly basis	\$3,427.00	\$69.00
Central Heating Improvement	Heating systems replaced in 2 homes	\$11,717.00	\$234.00
Community Projects	See <a href="http://waldocap.org">waldocap.org</a> for info		\$390.00
<b>Total Funds Requested</b>			<b>\$4,866.00</b>

**Waldo County Search and Rescue****Request: \$50**

WCSAR is an all-volunteer group, working in coordination with the Maine Warden Service, that conducts ground searches for lost hunters, hikers and others, including lost children and people affected by dementia, Alzheimer's, and autism. We also assist in recovering evidence in suspected homicide investigations, both rural and urban. All search and rescue teams in Maine that are members of MASAR (Maine Association of Search and Rescue) are volunteers who train (at least) monthly; however, once a year we gather together for more formalized training from experts around the state. This training keeps us current with new strategies in search and rescue, and helps us maintain the standards that the Maine Warden Service expects. This year, WCSAR was asked to host this training, to be held May 18-19. We are currently raising funds to help offset the cost of this training, and specifically, are requesting funds from Waldo County towns to help feed the roughly 120 people we are expecting at this year's training. We are asking for \$50 or \$100, or whatever amount each town feels is appropriate. (Food costs for the weekend are approximated at \$4,400.) We understand the tight budgets towns face, and we thank the Town of Montville for considering our request.

**Waldo County YMCA, Belfast****Request: \$300**

The Waldo County YMCA is inclusive and alive with action. The cluster of activity bustling in every corner is pleasing to eye. The smiles on the faces of kids from two to ninety-two are overwhelming. Children and adults are challenged to learn new skills, develop friendships, test themselves and their possibilities, which often pushes their limits and builds character. Youth programs and activities continue to flourish. In 2011, more than 300 children ages 3 to 14 attended our summer camps each week. Monthly teen dances attract hundreds of middle school students from throughout our county. Our **No-Cost TEEN ACCESS** program abounds with youth, allowing more than 200 students access to the facility each school day from 2:30 - 5:30 p.m. Teens benefit in many ways from this program, many of them would be home alone and unsupervised after school without this option. Older adults have the opportunity for growth and relationship building in the form of physical activities, free monthly luncheons, classes and trips. Opportunities to make a difference as volunteers are available to everyone. In 2010, more than 400 members of all ages logged nearly 8,400 volunteer hours at the YMCA. In 2011, 9% of Montville residents participated at the Waldo County YMCA as members. Through October of 2012, the "Y" provided \$1,410 in financial assistance for membership and programs to Montville residents. It is our mission to provide access to membership and programs to everyone regardless of their ability to pay.

Town of Montville  
2012 Tax Commitment  
Valuation per Acre Bulletin

**Fixed (First) Acre Land Types**

<b>Land Type</b>	<b>Unit Value</b>
Developed Houselot	\$19,200.00
Offgrid Houselot	\$14,400.00
Undeveloped Houselot	\$14,400.00

**Per-Acre Land Types**

<b>Land Type</b>	<b>Unit Value</b>
Excess Acres	\$720.00
Excess Acres-Off Grid	\$600.00
Bog Land	\$120.00
Farmland	\$400.00
Farmland, Horticultural (Edible)	\$500.00
Farmland, Pasture Land	\$255.00
Farmland, Tree Growth Hardwood	\$172.00
Farmland, Tree Growth Mixedwood	\$261.00
Farmland, Tree Growth Softwood	\$322.00
Gravel Pit	\$7,200.00
Open Space (80%)	\$576.00
Open Space, forever wild (30%)	\$216.00
Open Space, forever wild w/ public access	\$172.00
Open Space, permanently protected (50%)	\$360.00
Open Space, perm. protected w/ public access (25%)	\$180.00
Open Space w/ public access (55%)	\$396.00
Tree Growth, Hardwood	\$172.00
Tree Growth, Mixedwood	\$261.00
Tree Growth, Softwood	\$322.00

**Waterfront, per frontage foot**

<b>Pond</b>	<b>Unit Value</b>
Freedom Pond	\$30.00
Ledge Pond	\$30.00
Trues Pond	\$20.00
Kingdom Bog	\$20.00

# MATERIALS ACCEPTED

Sorted as follows:

## ALL ITEMS MUST BE CLEAN & DRY

### PAPER

YES	WHITE OFFICE PAPER	NO
<input checked="" type="checkbox"/>	white office, envelopes without plastic windows	
<input checked="" type="checkbox"/>	colored white (e.g. when torn can see white fiber)	
<input checked="" type="checkbox"/>	white ruled school paper	

YES	MIXED PAPER/LOW GRADE PAPER	NO
<input checked="" type="checkbox"/>	true colored paper (e.g. when torn see colored fibers)	
<input checked="" type="checkbox"/>	junk mail, envelopes with plastic, glossy paper, heavier stock papers	
<input checked="" type="checkbox"/>	cereal boxes, cracker boxes, gift boxes, shoes boxes, paper egg cartons	
<input checked="" type="checkbox"/>	magazines & catalogs	
<input checked="" type="checkbox"/>	phone books, textbooks, <b>with covers removed</b> waxed (e.g. juice carton, ice cream) Kleenex, paper towels, napkins	<input checked="" type="checkbox"/>

YES	NEWSPRINT	NO
<input checked="" type="checkbox"/>	newspapers (all newspaper contents)	
<input checked="" type="checkbox"/>	glossy advertising and coupon papers	

YES	CORRUGATED CARDBOARD	NO
<input checked="" type="checkbox"/>	Broken Down	
<input checked="" type="checkbox"/>	boxes (very fine to large corrugation)	
<input checked="" type="checkbox"/>	feed bags (no plastic liner)	
<input checked="" type="checkbox"/>	brown paper bags	
	waxed	<input checked="" type="checkbox"/>

### PLASTICS

YES	RIGID PLASTIC	NO
<input checked="" type="checkbox"/>	buckets	
<input checked="" type="checkbox"/>	lawn furniture	
<input checked="" type="checkbox"/>	children's toys	
	vinyl siding or PVC pipe	<input checked="" type="checkbox"/>
	motor oil or antifreeze containers	<input checked="" type="checkbox"/>

YES	PLASTIC BAGS & WRAP	NO
<input checked="" type="checkbox"/>	grocery bags	
<input checked="" type="checkbox"/>	wood pellet bags	
<input checked="" type="checkbox"/>	industrial stretch film & bubble wrap	
<input checked="" type="checkbox"/>	kitchen food storage wrap (e.g. Ziplock bags)	<input checked="" type="checkbox"/>

YES	#1, #3, #4, #5, #6, #7 PLASTIC	NO
<input checked="" type="checkbox"/>	bottles, jars and containers using screw top design	
<input checked="" type="checkbox"/>	labels on, rings on permitted	
<input checked="" type="checkbox"/>	clamshell containers (e.g. strawberry, cherry tomato container)	
<input checked="" type="checkbox"/>	plastic egg cartons	
<input checked="" type="checkbox"/>	plastic containers numbered #1, #3, #4, #5, #6, #7	
<input checked="" type="checkbox"/>	all plastic caps	
	#6 polystyrene (styrofoam like) meat trays	<input checked="" type="checkbox"/>

YES	#2 NATURAL PLASTIC (SEMI-CLEAR)	NO
<input checked="" type="checkbox"/>	jugs (e.g. milk, water, vinegar, windshield washer fluid)	
<input checked="" type="checkbox"/>	labels on, rings on permitted, caps	
	motor oil, pesticide or hazardous waste	<input checked="" type="checkbox"/>

YES	#2 COLORED PLASTIC (SOLID WHITE OR COLORED)	NO
<input checked="" type="checkbox"/>	bottles (e.g. laundry detergent bottles, bleach containers)	
<input checked="" type="checkbox"/>	labels on, rings on permitted, caps	
	motor oil, antifreeze, pesticide or hazardous waste	<input checked="" type="checkbox"/>

### GLASS

YES	BOTTLES AND JARS	NO
<input checked="" type="checkbox"/>	all colors	
<input checked="" type="checkbox"/>	canning jars	
<input checked="" type="checkbox"/>	broken jars	
	broken glass	<input checked="" type="checkbox"/>
	drinking glasses	<input checked="" type="checkbox"/>
	ceramics, vases, bowls, cookware	<input checked="" type="checkbox"/>
	chemical bottle (e.g. water test kits)	<input checked="" type="checkbox"/>
	window glass	<input checked="" type="checkbox"/>
	candle containers	<input checked="" type="checkbox"/>

### METALS

YES	TIN/STEEL	NO
<input checked="" type="checkbox"/>	food cans (labels permitted, helpful to remove both ends and flatten)	
<input checked="" type="checkbox"/>	small amounts of scrap iron	
	empty paint cans	<input checked="" type="checkbox"/>

YES	ALUMINUM & ALUMINUM FOIL	NO
	Non-magnetic (e.g. soda can)	
<input checked="" type="checkbox"/>	food and beverage cans	
<input checked="" type="checkbox"/>	some cat food	
<input checked="" type="checkbox"/>	pie and roasting pans	
<input checked="" type="checkbox"/>	foil seals on jars	
<input checked="" type="checkbox"/>	aluminum foil (flat or rolled into ball)	
	tin or steel	<input checked="" type="checkbox"/>

# MAINE RECYCLES

## ALL ITEMS MUST BE CLEAN & DRY

# UNIVERSAL HAZARDOUS WASTE

No Curbside Pickup

YES	TOXIC CONTAINING COMPONENTS	NO
<input checked="" type="checkbox"/>	batteries (all types, including automobile, rechargeable)	
<input checked="" type="checkbox"/>	ink and toner printer cartridges	
<input checked="" type="checkbox"/>	TVs	
<input checked="" type="checkbox"/>	computers & computer monitors	
<input checked="" type="checkbox"/>	game consoles & digital picture frames	
<input checked="" type="checkbox"/>	all MERCURY containing devices. PLEASE use caution handling mercury, it is a poisonous heavy metal. (e.g. fluorescent bulbs, thermometers, thermostats, automotive switches, some antiques - <i>pendulum clocks, barometers, silvered mirrors and vases</i> )	
	curbside pickup	<input checked="" type="checkbox"/>
	Household Hazardous Waste (HHW) (liquids e.g. solvents, paints, cleaners)	<input checked="" type="checkbox"/>
	pesticides	<input checked="" type="checkbox"/>
	gas & oil	<input checked="" type="checkbox"/>

YES	FREON APPLIANCES	NO
	Intact - still containing refrigerant	
<input checked="" type="checkbox"/>	refrigerators & freezers (empty & clean)	
<input checked="" type="checkbox"/>	air conditioners	
<input checked="" type="checkbox"/>	dehumidifiers	

YES	MIXED ELECTRONIC WASTE	NO
	E-Waste - needs to have circuitry to function, may have LCD display or time clock	
<input checked="" type="checkbox"/>	coffeemakers with timer	
<input checked="" type="checkbox"/>	printers & keyboards	
<input checked="" type="checkbox"/>	microwave ovens	
<input checked="" type="checkbox"/>	fax and copy machines	
<input checked="" type="checkbox"/>	portable radios	
<input checked="" type="checkbox"/>	telephones (including cell phones)	
	coffeemakers with on/off switch	<input checked="" type="checkbox"/>
	toasters	<input checked="" type="checkbox"/>
	fans	<input checked="" type="checkbox"/>
	vacuums	<input checked="" type="checkbox"/>
	hairdryers	<input checked="" type="checkbox"/>

Accepted materials are subject to change.  
Contact UARRC with questions.  
207-568-3117 • WWW.UARRC.ORG

Revised 2/2013

**LIST OF ESTATES NOT EXEMPT FROM TAXATION**

Filed Pursuant to Title 36 M.R.S.A., Section 706

To the Assessors of the Municipality of Montville:

1. I am a legal resident of \_\_\_\_\_, \_\_\_\_\_  
(Municipality) (State)

2. Structures on land not owned by you:

List property owned by you on April 1, which is located on leased land or land not owned by you, including dwelling houses, house trailers, camps, stores, storehouses or any other structures. Identify landowner and location in each case.

Location (Street and number, or Map/Lot)	Owner of Land	Type of Structure
a. _____	_____	_____
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____

(If additional space is required, use and attach blank sheet.)

3. Real Estate: List briefly each separate parcel subject to taxation on April 1 of the year for which this list is filed, and located in the municipality in which this return is filed:

Location (Map/Lot)	Area of Land (Lot dimensions or acres)	Buildings (Dwelling, farmstead, shed, store, garage, etc.)
a. _____	_____	_____
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____

(If additional space is required, use and attach blank sheet.)

4. Have any of the buildings listed been constructed or altered since the previous April 1?

Yes No

If so, identify building and give brief description of construction or alteration.

5. Do you receive a real estate tax exemption?

Yes No

6. Taxable Personal Property:

List items owned or in possession and subject to taxation in the municipality in which this return is filed. If additional space is required submit an attached sheet.

a. Machinery and equipment (industrial, mercantile, farm, etc.).

b. Furniture and fixtures - store, office, commercial.

c. Other - identify briefly. \_\_\_\_\_



Title 7, M.R.S.A. Sec. 3451

Each owner or keeper of a dog six months or over shall on or before January first annually, or at such time as such dog becomes six months old, cause such dog to be licensed in the municipal clerk's office in the town where such dog is kept.

7. Do you own any dogs?

Yes No

Number Male Female Spayed

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The foregoing is submitted in compliance with Title 36 M.R.S.A., Section 706, and is true and correct to the best of my belief as of April 1 of the current year.

I understand that the assessor(s) may require me to make an oath of the foregoing, and that they may require me to answer in writing all proper inquiries as to the nature, situation, and value of any property liable to be taxed in the State of Maine; and that a refusal or neglect to answer such further inquiries and subscribe the same will result in a forfeit of my right to appeal.

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Date

Name of Taxpayer - Print

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Signature of Taxpayer. If signed on behalf of corporation, state capacity.

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## ASSESSOR'S NOTICE

In accordance with M.R.S.A. Title 36, Sec. 706, the Assessors of the Town of Montville hereby give notice to all persons liable to any taxation in said municipality, that all property owners of the Town of Montville, Maine and all administrators, executors, trustees, etc., of all estates taxable in said Town of such persons are hereby notified to make and bring or send into the Assessors true and perfect lists of all their estates, real and personal, not by law exempt from taxation, of which they are possessed, on the first day of April, 2013 and be prepared to make oath to the truth of the same and answer all proper inquiries in writing as to the nature, situation and value of their property liable to be taxed. Said lists may be mailed if the property owner finds it inconvenient to appear before the Board, postmarked no later than April 1, 2013.

When estates of persons deceased have been distributed during the past year, or have changed hands from any cause, the executor, administrator or other persons interested are hereby warned to give notice of such change, and in default of such notice will be held under the law to pay the tax assessed although such estate has been wholly distributed and paid over.

Any person who neglects to comply with this notice is hereby barred of his right to make application to the Assessors or the County Commissioners for any abatement of his taxes, unless he offers such lists with this application and satisfies them that he was unable to offer it at the time appointed.

Assessors of the Town of Montville, Maine

### NOTICE

Assessors will be in session Tuesday, April 2, 2013 at 7:00 pm.

**MONTVILLE TOWN OFFICE  
414 CENTER ROAD  
MONTVILLE, ME 04941**

**TOWN OFFICE MAIN LINE: 342-5544  
TOWN OFFICE FAX LINE: 342-5550  
SELECT BOARD OFFICE: 342-5543**

**TOWN WEBSITE: WWW.MONTVILLEMAINE.ORG**

**CLERK'S EMAIL:  
TCMONTVILLE@FAIRPOINT.NET**

**TREASURER'S EMAIL:  
TRMONTVILLE@FAIRPOINT.NET**

**SELECT BOARD EMAIL:  
MONTVILLE@FAIRPOINT.NET**

**MONTVILLE TOWN GARAGE & TRANSFER STATION  
71 SO. MOUNTAIN VALLEY HWY  
MONTVILLE, ME 04941**

**TRANSFER STATION HOURS  
YEAR ROUND: SATURDAY 8AM-4PM  
SUMMER ONLY: WEDNESDAY 5:30PM-7:30PM**

**DEMOLITION WEEKEND (ROLL-OFF)**

**JULY 13<sup>TH</sup> & 14<sup>TH</sup>**