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### Empire Shared Collection: Preserving legacy print collections together

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## Empire Shared Collection

Preserving legacy print collections

Nicole Colello & Jennifer Murray University at Buffalo

## About the Program

Create a sustainable and collaborative print retention program.

- Promote cost-effective management and preservation of low-use legacy print collections, while assuring ready and perpetual access to scholars and researchers in Western New York
- Develop a sustainable model capable of growth
- Allow for space gains for all member libraries

## Program Timeline

### WNYLRC RBDB Grants

2012-2013

Planning:

Develop the tools, standards, policies, services, & business model 2013-2014

Implementation:

Create a collection management program

2014-2015

Collection Analysis:

Continue the
assessment of the
aggregate collection –
completeness and gaps
in serial runs



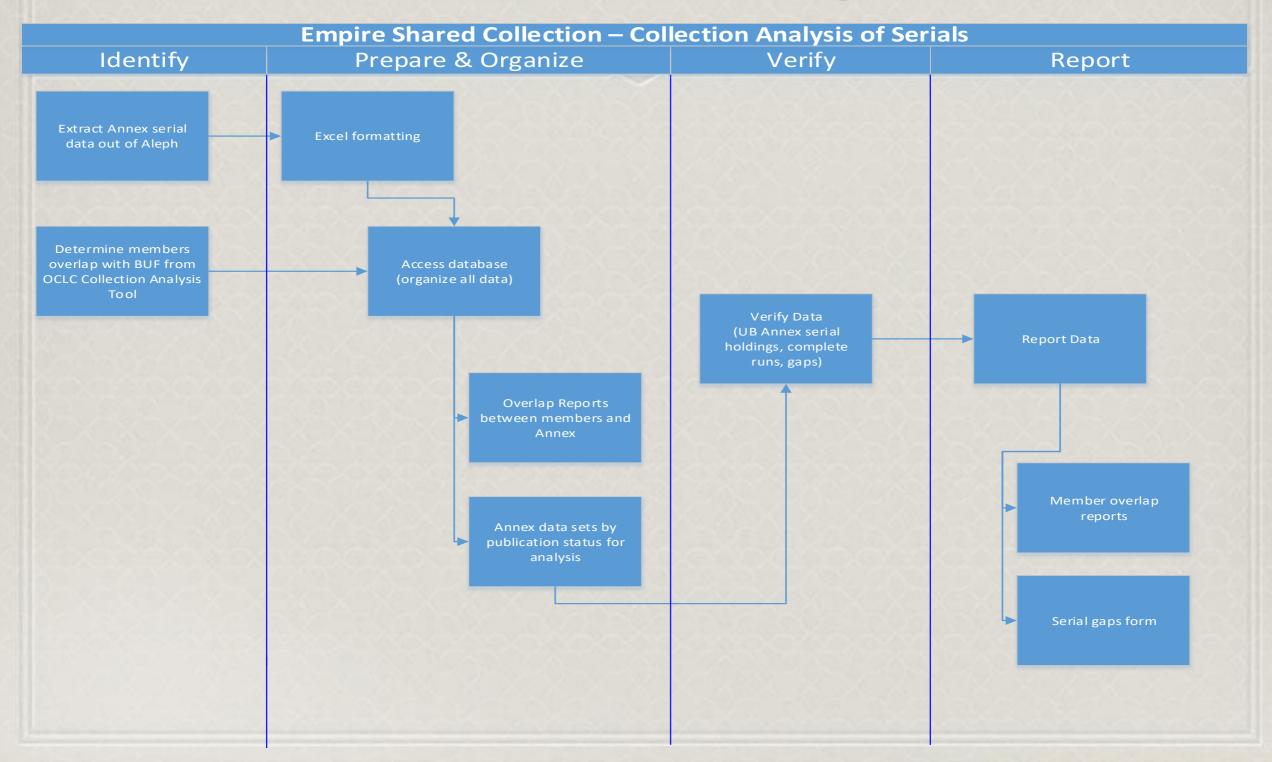








## Collection Analysis



## Collection Analysis - Challenges

- Complexity/Quality of data
- Labor intensive
- Scalability
- Numerous Tools

### Shared Collection - current

- ~34,000 serial titles held in the Annex 30,000+ titles have been analyzed for gaps
- Empire Shared Collection:

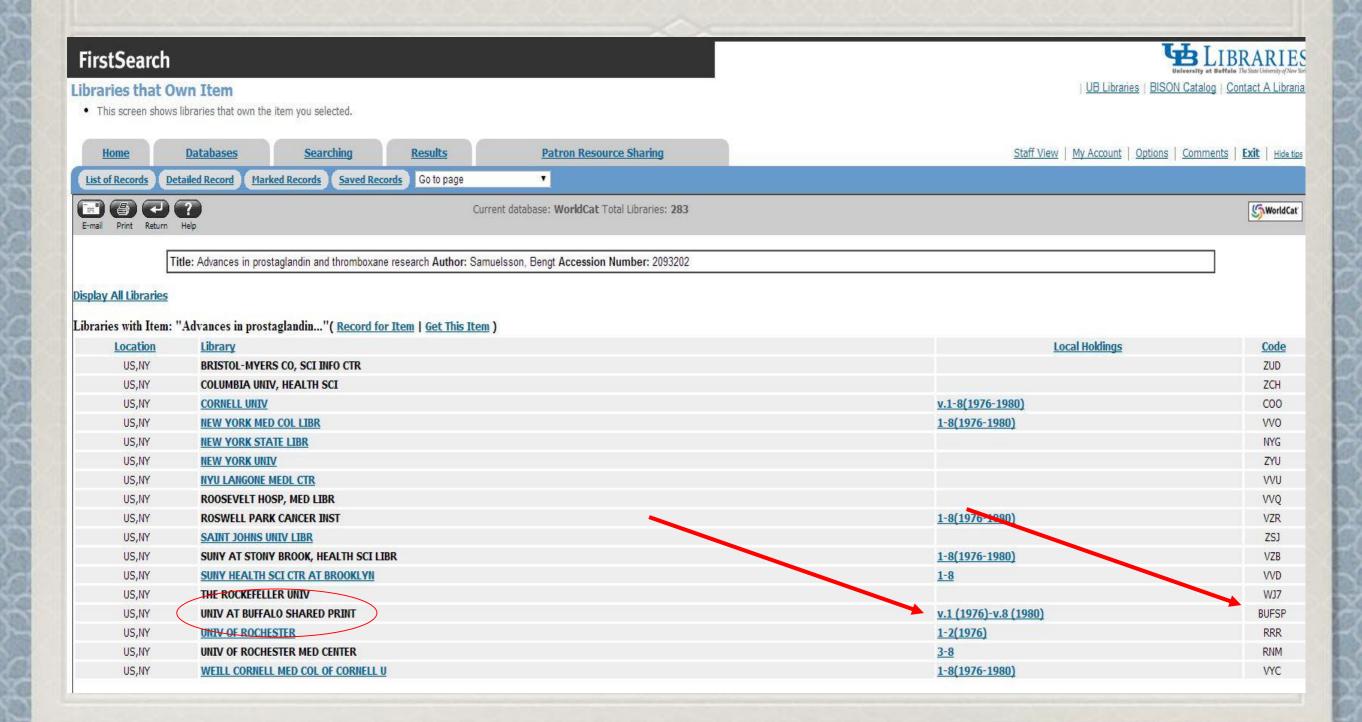
  - 582,517 items
- New OCLC symbol (BUFSP)

# Discovery and Delivery

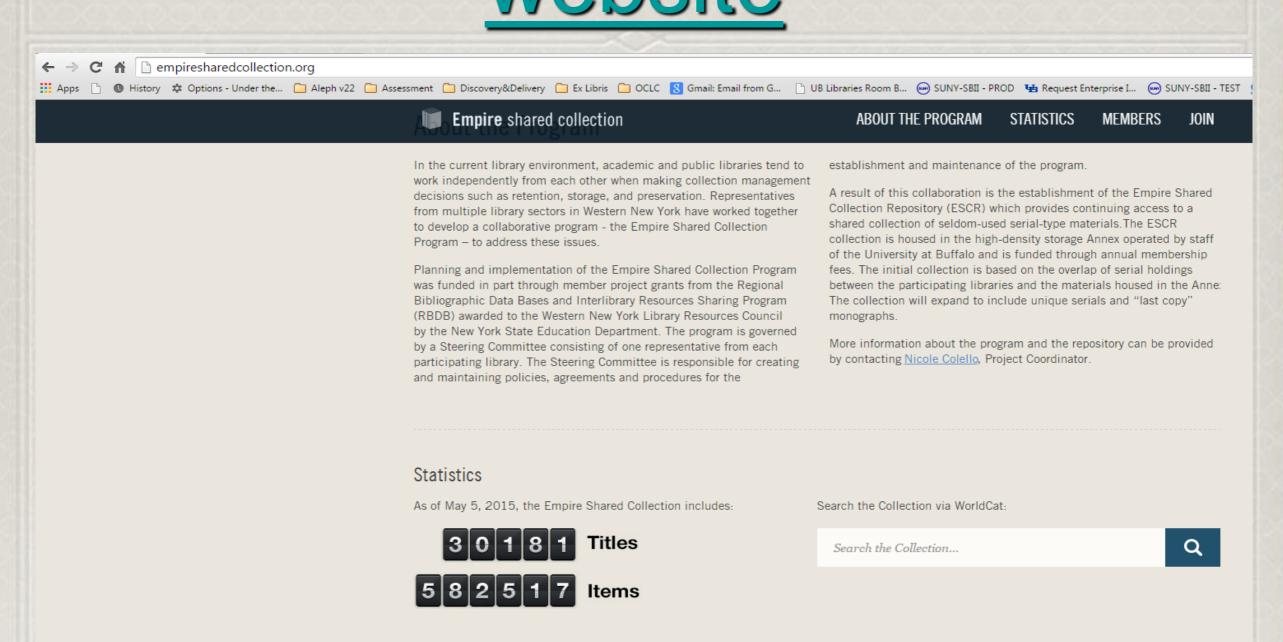
## Discovery Methods

- Local catalogs: load records of shared materials into local catalogs – ease of discovery, yet labor intensive to maintain records in local systems.
- Discovery layers: currently EDS, Summon and WorldCat Discovery (FirstSearch)
  - Custom catalogs quarterly updates
  - Discovery of materials easy for library patrons; less time spent maintaining records; and efficient processing of delivery requests.

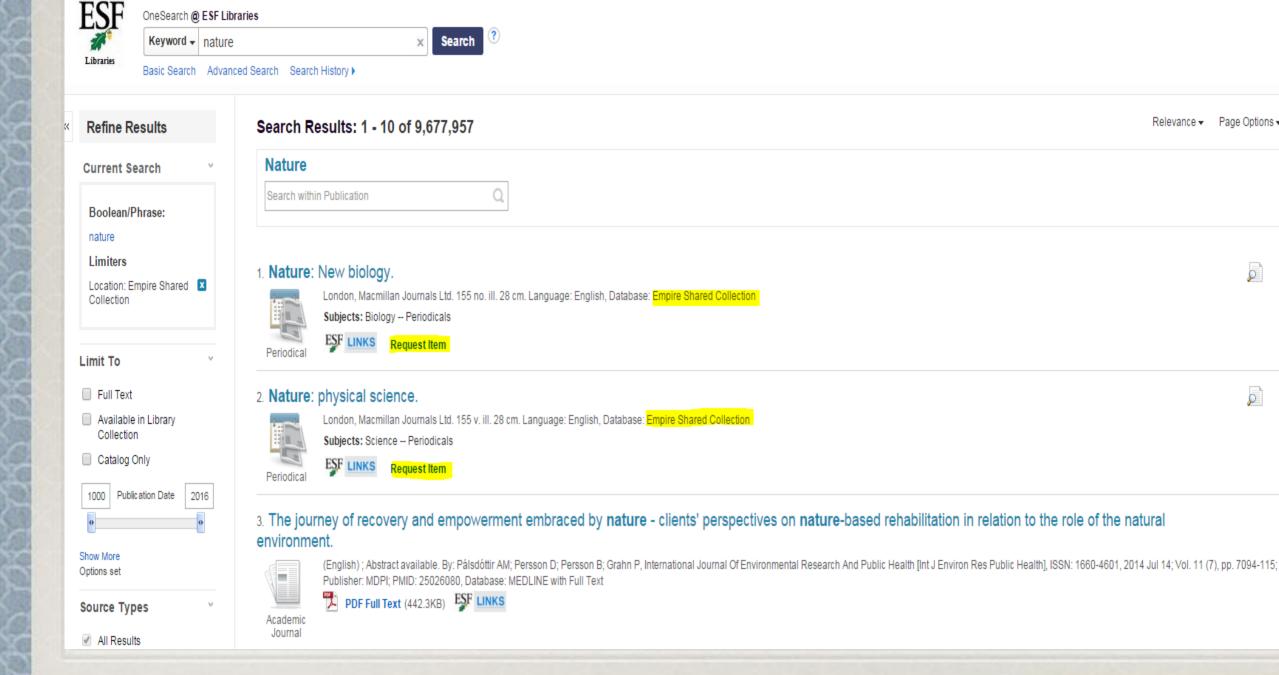
### OCLC FirstSearch



## From Empire Shared Collection website



## EDS Discovery



## EDS Discovery

Search ?



**Find Similar Results** 

using SmartText Searching.

◆ Result List | Refine Search 
◆ 1 of 9,677,957 Nature: New biology. Language: English Publication London, Macmillan Journals Ltd. Information: Publication Date: 1971 Physical Description: 155 no. ill. 28 cm. Publication Type: Periodical Document Type: Periodical Subject Terms: Biology -- Periodicals Notes: Also numbered as v. 229-246, assuming the vol. numbering of Nature. Issues for 1971-1973 called also Wednesday edition. Contains information previously published in Nature; reabsorbed by Nature in 1974. Title Abbreviation: Nat New Biol Other Titles: New biology. Nature. New biology (London) ISSN: 0369-4887 LCCN: 72026185 OCLC: 01759490 Serial Publication no. 1-155; Jan. 6, 1971-Dec. 19/26 1973. Publication Weekly Frequency: Accession Number: ESC.001067454 Database: Empire Shared Collection Location Call No. Status **Empire Shared Collection** QH301 .N37 v.229 (1971)-v.247 (1974)\*\*\*v.229/234 (1971)\*\*\*v.235/240 (1972)

## EBSCO A-Z



Journal / Book Titles

Search

Citation Finder

OneSearch

Return to full title list | Advanced search

Browsing: A-to-Z

Title Contains

▼ nature new biology

Search

All Titles Ournals Only Books Only

Titles where title name contains 'nature new biology': 2

Nature. New biology (London)

Print Version Available at Moon Library

ISSN: 0369-4887

Nature:new biology.

Empire Shared Collection - Request through Interlibrary Loan 1971 to present

ISSN: 0369-4887

## Serials Solutions A-Z



Students | Alumni | Faculty & Staff | Parents | Prospective Students

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Student Services

Alumni

Athletics

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Home / Library / Journals & Newspapers Listing

### **Journals & Newspapers Listing**

#### 0-9 A B C D E F G H I J K L M N O P Q R S T U V W X Y Z Other

Title contains all words ▼

Search Clear

-- Please select a subject category -- ▼

Search

18 records retrieved for the search: Title contains all words "scientific american"

#### American journal of scientific and industrial research

from 2010 to present in <u>Directory of Open Access Journals</u> from 2010 to present in <u>Freely Accessible Science Journals</u>

#### Guide to American scientific and technical directories (0094-4505)

from 1972 to 1972 in Empire Shared Collection Items should be available at the Empire Shared Collection offsite storage. Please place an Interlibrary Loan request.

#### Journal of the American Pharmaceutical Association (Scientific ed.) (0095-9553)

from 1940 to 1960 in Empire Shared Collection Items should be available at the Empire Shared Collection offsite storage. Please place an Interlibrary Loan request.

## Delivery of Shared Materials

- Delivery of materials to end users will follow established
   Document Delivery Best-Practices:
   One business day for journal articles
  - Request can be sent via OCLC(BUFSP in borrowing string)
  - Direct Request via ISO protocols (circumventing OCLC)
  - Via a webform for those without an ILL system

Number of Requests	Filled	at	UB	Annex
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Title

		FY07/08	FY08/09	FY09/10	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15
Electronic Delivery Requests:	January	548	512	540	439	999	787	1,449	1,505
	February	600	594	659	589	1,179	1,141	1,296	1,502
	March	611	729	679	538	751	925	1,410	1,680
	April	667	683	756	560	734	980	1,484	1,869
	May	532	556	427	471	474	930	1,245	1,338
	June	498	599	461	527	593	912	1,127	1,629
	July	166	610	515	444	413	612	947	1,320
	August	207	504	351	495	549	589	1,163	1,180
	September	291	836	521	546	541	815	1,342	1,520
	October	467	1,005	571	548	756	808	1,425	1,457
	November	467	635	605	534	635	767	1,492	1,503
	December	308	512	712	411	459	537	1,026	1,214
	Total	5,362	7,775	6,797	6,102	8,083	9,803	15,406	17,717
Physical Item	January	39	122	123	177	177	192	178	255
Requests	February	14	124	137	229	191	236	309	261
	March	45	140	116	178	240	248	397	284
	April	44	97	126	153	172	175	369	323
	May	68	78	134	135	135	161	249	210
	June	47	118	124	128	149	132	173	200
	July	44	73	77	78	107	124	153	149
	August	45	91	98	128	160	77	224	219
	September	32	124	129	168	181	179	205	409
	October	24	140	130	175	185	207	431	319
	November	64	80	104	169	214	211	282	345
	December	6	92	63	106	115	198	218	304
	Total	472	1,279	1,361	1,824	2,026	2,140	3,188	3,278

## Delivery turnaround time - BUFSP client

Symbol	Library Name	Requests Filled	Percent	
YJJ	D'Youville College (YJJ)	414	17.24%	
VVH	Daemen College (VVH)	248	10.33%	
PAU	NEW: Biomedical Library	110	4.58%	
VZJ	St. John Fisher College (ELD)	110	4.58%	
NYP	New York Public Library (NYP)	93	3.87%	
XBM	College at Brockport (ELD)	61	2.54%	
VXF	SUNY Environ. Sci. & For. (ELD)	58	2.42%	
YSM	Stony Brook University (ELD)	58	2.42%	
XIM	Ithaca College Library (XIM)	56	2.33%	
YAH	Alfred University (YAH)	49	2.04%	
RVE	Rochester Institute of Technology (RVE)	48	2.00%	
RRR	University of Rochester (RRR)	47	1.96%	
ZGM	CUNY Graduate Center (ELD)	44	1.83%	
XNC	Nazareth College (XNC)	43	1.79%	

Empire Shared
Collection
Program
Members

**Average Total Turnaround Time: 12.34 hours** 

# The Empire Shared Collection Program

Administration, Membership and Future Plans

### Who makes decisions?

Steering Committee consists of one representative from each member library

### Charge:

Maintain policies, agreements, and procedures for the establishment and maintenance of the Collection

Memorandum of Understanding (MOU) is signed by all members and will be reviewed periodically by the Steering Committee

With the approval of current members, other institutions may participate if they agree to the terms of the MOU and the policies for the operation of the collection.

# The Collection – A Single Copy Repository

- No duplication of titles allowed within the repository
- Considered the designated "last copy" for the members
- Starting with the University at Buffalo Libraries Annex; plans exist to transition to a distributed model as space and use dictate

## High Density Storage

### About the UB Libraries Annex





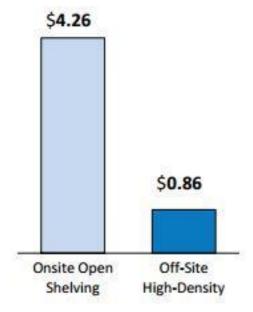
# Why High Density Storage?

#### The Price of "Just-in-Case" Collections

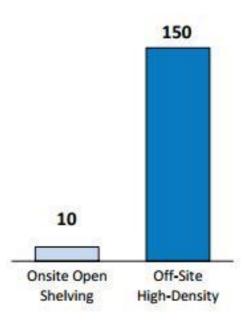
Attachment to Open Stacks Comes With Significant Costs

The Cost of Keeping a Book





#### Books per Square Foot



Source: Courant, Paul and Matthew Nielsen, "On the Cost of Keeping a Book", The Idea of Order: Transforming Research Collections for 21st Century Scholarship. CLIR Pub#147. June 2010; Education Advisory Board Interviews and analysis.

### Who owns the material?

- All participating members own the materials
- Materials are here forever unless Steering Committee approves withdrawals.
- As we move to a distributed model, publically accessible shelving is acceptable storage space.

## Who does Cataloging?

The cataloging of records for materials included in the Shared collection will be the responsibility of the depositing library.

This includes:

- Since the initial collection consists of the ~34,000 serial titles currently stored at the Annex. UB will be responsible for adding those records to the BUFSP symbol.
- Updating OCLC LHRs occur on a quarterly basis.

## Cost of Membership

The planning group determined that the fairest and most scalable way to determine the cost of membership was to use the **total materials expenditures budgets** of all member libraries.

All budgets are added together to create an aggregate number.

Each library's *percentage of the aggregate* amount is the percentage each will pay toward the Operating Cost of the program.

## Membership Cost

### So, for example let's say for FY14/15:

- Operating Costs of Annex = \$58,000
- UB's total materials expenditures budget = \$8.5 million
- The aggregate total of all participating libraries total expenditures budgets =
   \$17 million
- 8.5 million is 50% of 17 million
- UB would pay 50% of the Operating Costs, which would equal \$29,000

This Business Plan is scalable: the more participants in the program, the smaller the cost to each institution!

## Annex Operational Costs FY 2013/14 for Shared Collection

#### FY2013/2014 Shared Collection Repository Operational Costs

Personnel	<b>Annual Cost</b>	
Annex Assistant (.20 FTE)	\$9,224	
Laborer (.5 FTE)	\$15,750	
Student Assistants (DocDel/Inventory/Metadata/Cataloging/ETC)	\$10,148	
Total Personnel	\$35,122	
Hardware/Software Annual Maintenance		
GFA (Inventory Control System)	\$17,200	
ILLiad Maintenance - Satellite Library	\$1,310	
DLSG Bookeye (BSCAN)	\$2,387	
DLSG Bookeye (KIC)	\$2,387	
Total Hardware/Software Annual Maintenance	\$23,284	
Supplies		
Paper, Toner, etc.	\$1,000	
Total Supplies	\$1,000	
Total Estimated FY 2013/2014 Costs	\$59,406	

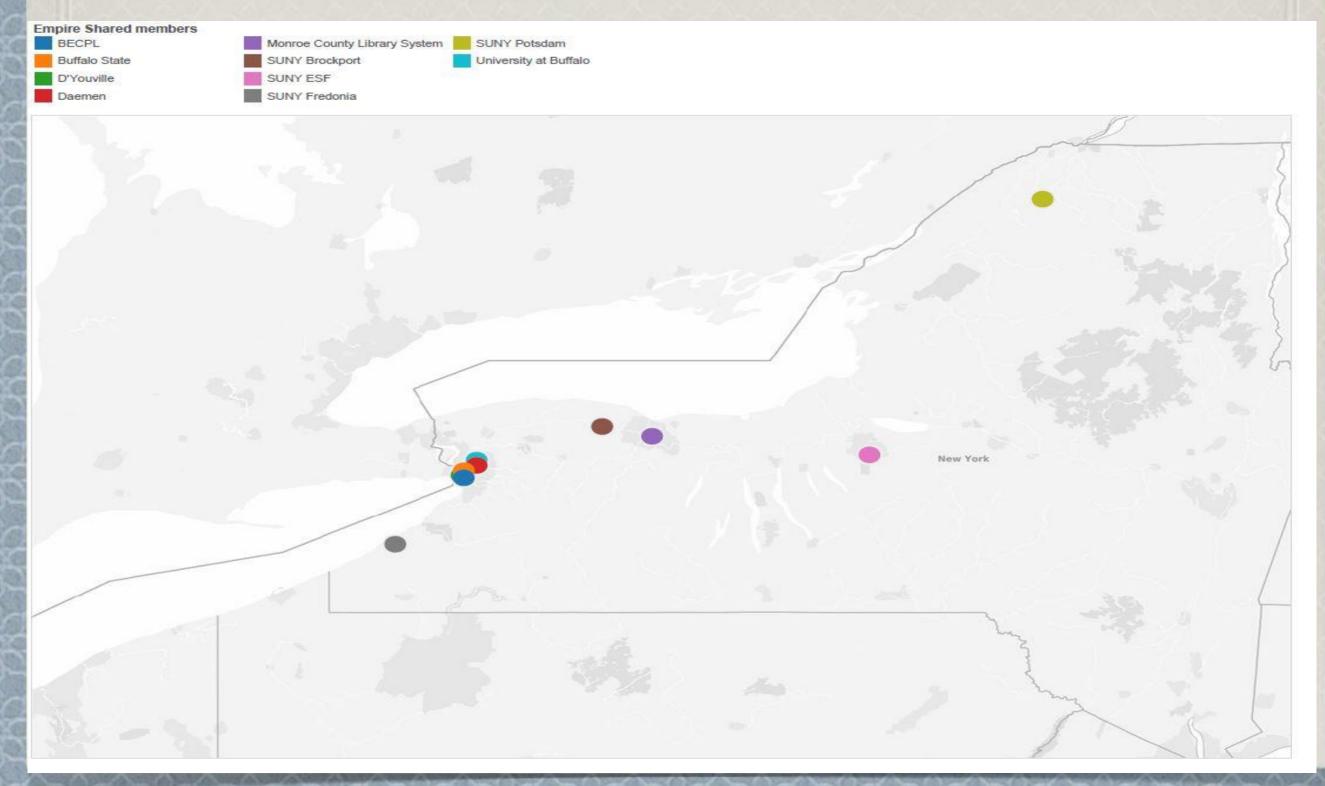
### Future Plans:

- Phase II: Shared Monographs
  - The Steering Committee will determine the scope of a shared monograph collection (unique vs shared materials)
- Initial Analysis of Shared Monographs
  - https://public.tableau.com/views/MonoOverlap/Dashboard1?:embed=y &:display\_count=yes&:showTabs=y

### Future Plans:

- Distributed shared print serials collection
- Digitization support
- Print-on-demand services for member libraries
- Any other ideas...?

## Current members



## How to Join

Contact:

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http://empiresharedcollection.org/