

2018

FY2017 Association of College and Research Libraries (ACRL) Statistical Survey: University of Rhode Island Data

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ACRL Academic Library Survey
University of Rhode Island Libraries FY2017 Data

| Institution | RI - University of Rhode Island |
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| Institution | U of Rhode Island |
| Street Address | 15 Lippitt Road |
| City | Kingston |
| State/Province | Rhode Island |
| ZIP/Postal Code | 02881 |
| Country | United States |
| Fiscal Year End Date | 2017-06-30 |
| Carnegie classification | Doctorate |
| Carnegie classification detailed OPTIONAL QUESTION | Doctoral Universities: Higher Research Activity |
| IPEDS Unit ID | 217484 |
| Contact's Name | Julia Lovett |
| Title | Digital Initiatives Librarian |
| Email Address | jalovett@uri.edu |
| Phone Number | (401) 874-5079 |
| Your Name | Julia Lovett |
| Your Title | Digital Initiatives Librarian |
| Your email | jalovett@uri.edu |
| Your Phone Number | (401) 874-5079 |
| Librarians # of FTEs | 16.50 |
| Librarians salaries and wages (excluding fringe) | \$1,791,129 |
| Other professional staff # of FTEs | 13.00 |
| Other professional staff salaries and wages (excluding fringe) | \$501,350 |
| Total professional staff # of FTEs | 29.50 |
| Total professional staff salaries and wages (excluding fringe) | \$2,292,479 |
| All other paid staff # of FTEs | 19.50 |

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| All other paid staff salaries and wages (excluding fringe) | \$925,794 |
| Student assistants # of FTEs | 10.00 |
| Student assistants salaries and wages (excluding fringe) | \$217,765 |
| Total # of Staff FTEs | 59.00 |
| Total salaries and wages (excluding fringe) | \$3,436,038 |
| FTE | 40.00 |
| 08 Are staff fringe benefits paid from the library budget? | Yes |
| 09 Staff fringe benefits IF paid from the library budget | \$1,501,602 |
| One-time physical material purchases | \$1,216,690 |
| 20a E-books (if available) | \$152,457 |
| 21 Ongoing commitments to subscriptions | \$3,287,674 |
| 22 All other materials/service cost | \$49,572 |
| 23 Total materials/services expenses | \$4,553,936 |
| 24 Preservation services | \$5,551 |
| 25 All other operations and maintenance expenses | \$1,179,931 |
| 26 Total operations and maintenance expenses | \$1,185,482 |
| 27 Are expenses reported in Canadian dollars? | No |
| Total expenditures, includes fringe | \$10,677,058 |
| Total expenditures, excludes fringe | \$9,175,456 |
| Books (volume count) | 1,247,917 |
| Books Digital/Electronic (title count) | 732,923 |
| Serial Physical | 34,202 |
| Serial titles Digital/Electronic | 116,988 |
| Databases Digital/Electronic | 259 |
| Media Physical | 141,653 |
| Media Digital/Electronic | 8,417 |
| Total Physical Collection | 1,104,365 |
| Total Digital Collection | 858,587 |
| 50 Items contributed to the institutional repository via uploads | 6,922 |
| 51 Item usage from the institutional repository | 783,324 |
| Calculation of COUNTER reports | 62,451 |
| Initial circulation - physical | 21,145 |
| Initial circulation - digital/electronic | 63,467 |

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| e-book usage COUNTER BR1 (if available) - digital/electronic | 275 |
| e-book usage COUNTER BR2 (if available) - digital/electronic | 62,176 |
| E-serials usage - digital/electronic | 827,489 |
| 64 Transactions | 4,273 |
| 65 Consultations | 241 |
| Branch/libraries included | 2 |
| Number of presentations - physical | 525 |
| Number of presentations - total (if breakdown not available) | 525 |
| Total attendance at all presentations - physical | 6,194 |
| Total attendance at all presentations - total (if breakdown not available) | 6,194 |
| Total Attendance at all Presentations | 6,194 |
| Hours open, typical week | 113.00 |
| Gate Count (annual) | 828,463 |
| Gate count (typical week) | 24,498 |
| 81a ILL-01 Returnable (if available) | 2,563 |
| 81b ILL-02 Non-returnable (if available) | 2,209 |
| 81c Total if ILL-01 and ILL-02 are reported separately | 4,772 |
| 82a ILL-03 Returnables (if available) | 1,904 |
| 82b ILL-04 Non-returnables (if available) | 1,472 |
| 82c ILL-05 Documents received from commercial services (if available) | 0 |
| 82d Total if ILL-03, ILL-04 and ILL-05 are reported separately | 3,376 |
| 100 What library data would you suggest ACRL collect on this annual survey? | Other services provided, such as digitizing materials on-demand |
| Would you like to complete the additional IPEDS Academic Libraries survey questions and download an Import file? | Yes |
| IPEDS Unit ID | 217484 |
| Survey Section I - Digital/Electronic | AL1 |
| Part A - Digital/Electronic | A |
| Digital/Electronic | Digital/Electronic |
| Digital/Electronic books | 732,923 |
| Digital/Electronic databases | 259 |
| Digital/Electronic media | 8,417 |

ACRL 2017 stats URI

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| Total electronic collection, calculated | 741,599 |
| Total electronic circulation | 63,467 |
| Unit ID | 217484 |
| Survey Section I - Physical | AL1 |
| Part A - Physical | A |
| Physical | Physical |
| Physical books | 928,510 |
| Physical media | 141,653 |
| Total physical collection, calculated | 1,070,163 |
| Total physical circulation | 21,145 |
| Unit ID | 217484 |
| Survey Section II | AL1 |
| Part B | B |
| The number of branch and independent libraries (exclude the main or central library) | 2 |
| Total salaries and wages | \$3,436,038 |
| Are staff fringe benefits paid out of the library budget? | Yes |
| Fringe benefits (if paid by the library budget) | \$1,501,602 |
| One-time purchases of books, serial back-files, and other materials | \$1,216,690 |
| Ongoing commitments to subscriptions | \$3,287,674 |
| Other materials/service cost | \$49,572 |
| Total materials/services cost, calculated | \$4,553,936 |
| Preservation services | \$5,551 |
| All other operations and maintenance expenditures | \$1,179,931 |
| Total operations and maintenance expenditures, calculated | \$1,185,482 |
| Total Expenditures | \$10,677,058 |
| Total interlibrary loans and documents provided to other libraries | 4,772 |
| Total interlibrary loans and documents received | 3,376 |
| Unit Cost of Ebooks | 0 |
| Reference Transactions Per Student FTE | 0 |
| Reference Transactions Per Other Professional Staff | 329 |
| Reference Transactions Per Other Paid Staff | 219 |
| Reference Transactions Per Student Assistants | 427 |

ACRL 2017 stats URI

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| Reference Transactions Per Staff FTE | 72 |
| Consultations Per Librarian | 15 |
| Consultations Per Other Professional Staff | 19 |
| Consultations Per Other Paid Staff | 12 |
| Consultations Per Student Assistants | 24 |
| Consultations Per Staff FTE | 4 |
| Total Operating & Maintenance Expenditures per Reference Transaction | \$277.44 |
| Total Staff Expenditures per Reference Transaction | \$804.13 |
| Total Library Materials/Services Expenditures per Reference Transaction | \$1,065.75 |
| Total Operations & Maintenance Exp per Presentation Attendance | \$191.39 |
| Total Staff Expenditures per Presentation Attendance | \$554.74 |
| Total Library Materials Expenditures per Presentation Attendance | \$735.22 |
| Reference Transactions Per Week | 82 |
| Consultations Per Week | 5 |
| Average All Other Paid Staff Expenditures per All Other Paid Staff | \$47,476.62 |
| Average Student Assistant Expenditures per Student Assistant | \$21,776.50 |
| Total Staff Expenditures per FTE Staff | \$58,237.93 |
| Average Librarian Expenditures per Librarian | \$108,553.27 |
| Average Other Prof Staff Expenditures per Other Prof Staff | \$38,565.38 |
| Staff FTEs Per 1000 Reference Transactions | 14 |
| Librarians Per 1000 Reference Transactions | 4 |
| Staff FTEs Per 1000 Consultations | 245 |
| Librarians Per 1000 Consultations | 68 |
| % of Staff Expenditures spent on Librarians | 52 |
| % of Staff Expenditures spent on Student Assistants | 6 |
| % of Staff Expenditures spent on Other Professional Staff | 15 |
| % of Staff Expenditures spent on Other Paid Staff | 27 |
| % of Operating/Maintenance expenditures on collection materials | 26 |
| % of Operating/Maintenance expenditures on other | 2,391 |
| % of Operating Expenditures on staff expenditures | 290 |
| Total Library Materials Expenditures per Staff FTE | \$77,185.36 |
| Total Operating Expenditures per Staff FTE | \$180,967.08 |
| Participants at Group Presentations Per Staff FTE | 105 |

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| Participants at Group Presentations Per Other Professional Staff | 476 |
| Participants at Group Presentations Per Support Staff FTE | 318 |
| Participants at Group Presentations Per Student Assistant | 619 |
| Average Participants Per Group Presentation | 12 |
| % Librarian Staff to Total Staff | 28 |
| % Other Professional Staff to Total Staff | 22 |
| % All Other Paid Staff to Total Staff | 33 |
| % Student Assistants to Total Staff | 17 |
| Librarians to All Other Paid Staff | 1 |
| Librarians to Other Professional Staff | 1 |
| ILLs Provided Per Week | 92 |
| ILL Received Per Week | 65 |
| ILL Loaned per Staff FTE | 81 |
| ILL Loaned per Professional Staff FTE | 162 |
| ILL Loaned per Support Staff FTE | 245 |
| ILL Loaned per Student Assistant | 477 |
| ILL Borrowed per Staff FTE | 57 |
| ILL Borrowed per Professional Staff FTE | 114 |
| ILL Borrowed per Support Staff FTE | 173 |
| ILL Borrowed per Student Assistant | 338 |
| Ratio of ILL Items Loaned to Items Borrowed | 1 |
| 21a E-books (if available) | \$6,141 |
| 21b E-journals (if available) | \$2,367,032 |
| Books (title count) | 928,510 |
| Number of presentations - total (calculated) | 525 |
| 80 Does your institution have interlibrary loan services? | Yes |
| 90 Full-time Equivalent (FTE) | 16,140 |
| 91a Full time undergraduate (if available) | 12,485 |
| 91b Part time undergraduate (if available) | 2,327 |
| 91c Full time graduate (if available) | 1,781 |
| 91d Part time graduate (if available) | 1,229 |
| 91e Total Headcount | 17,822 |
| Do all FTE librarians have faculty status? | Yes |

ACRL 2017 stats URI

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| Are librarians expected to hold advanced degrees beyond an MLS/MLIS? | No |
| 9 month | Yes |
| 12 month | Yes |
| 2. Librarians have a governance structure similar to other faculties on campus | Fully |
| 3. Librarians are eligible for membership in the faculty governing body on the same basis as other faculty and have the same degree of representation as other academic units in institutional governing bodies and committees | Fully |
| 4. Librarians and academic faculty of equivalent rank have similar employment considerations, which may include salary scale, benefits, appointment period | Fully |
| 5. Librarians are covered by the same tenure policies as other faculty: i.e., during the probationary period, appointment is by annual written contract or letter of agreement | Fully |
| 6. Librarians are promoted through ranks on the basis of their professional proficiency and effectiveness through a peer review system with standards consistent with other faculty | Fully |
| 7. Librarians are eligible for leaves of absence or sabbaticals on the same basis as other faculty | Fully |
| 8. Librarians have access to funding on the same basis as other faculty | Fully |
| 9. Librarians have the same protections of academic freedom as other faculty | Fully |
| Physical serials | 34,202 |
| Average cost of electronic journals | 0 |
| Ratio of electronic serial titles to print serial titles | 0 |
| One-time purchase of books, serial back files, and other materials as % of total materials/services expenses | 27 |
| Ongoing commitments to subscriptions as % of total materials/services expenses | 72 |
| Total materials/services expenses as % of total library expenses | 43 |
| Ongoing commitments to subscriptions as % of total library expenses | 31 |

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|--|--------|
| Ongoing commitment to subscriptions as % of total library materials expenditures | 72 |
| One-time purchase of books, serial backfiles, and other materials as % of total library materials expenditures | 27 |
| E-book expenditures as % of one-time purchases | 1 |
| Salary and wages expenditures as % of total library expenditures | 46 |
| Total operations and maintenance as % of total library expenditures | 11 |
| Total library materials/services expenditures per instructional faculty | 0 |
| Total library expenditures per instructional faculty | 0 |
| Total operations and maintenance expenditures per instructional faculty | 0 |
| Total salary and wages expenditures per instructional faculty | 0 |
| Volumes (physical & electronic) per instructional faculty | 0 |
| Staff Cost per Hour Open in a Typical Week | 94,487 |
| Total Circulation Physical & Electronic | 84,612 |
| Average circulation (physical) per gate count (annual) | 0.03 |
| Physical Circulation per Physical Holdings | 0 |
| Digital Circulation per Digital Holdings | 0 |
| Physical Holdings per Physical Circulation | 0 |
| Digital Holdings per Digital Circulation | 14 |
| % Professional Staff to Support Staff | 2 |
| FTE undergraduate students per Staff FTE | 0 |
| Full time undergraduate students per Staff FTE | 212 |
| Part time undergraduate students per Staff FTE | 39 |
| FTE graduate students per Staff FTE | 0 |
| Full time graduate students per Staff FTE | 30 |
| Part time graduate students per Staff FTE | 21 |
| % of FTEs that are Other Professional Staff | 22.03 |
| % of FTEs that are Librarians | 27.97 |
| % of FTEs that are Student Assistants | 16.95 |
| % of FTEs that are Other Paid Staff | 33.05 |
| Participants at Group Presentations Per Librarian | 375 |
| Reference Transactions Per Librarian | 259 |
| Circulation Per Staff FTE | 1,434 |

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| Total FTE Grad Students Per Staff | 0 |
| Total FTE Students Per Staff | 274 |
| Total FTE Undergrad Students Per Staff | 0.00 |
| Total Operating Expenditures per FTE undergraduate student | \$0.00 |
| Total Operating Expenditures per full time undergraduate | \$855.19 |
| Total Operating Expenditures per part time undergraduate | \$4,588.34 |
| Total Operating Expenditures per FTE graduate student | \$0.00 |
| Total Operating Expenditures per full time graduate student | \$5,994.98 |
| Total Operating Expenditures per part time graduate student | \$8,687.60 |
| Total Materials/Services Expenses Per Full-time Equivalent Undergraduates | \$0.00 |
| Total Materials/Services Expenses Per Full-time Equivalent Graduates | \$0.00 |
| Total Library Materials Expenditures per FTE undergraduate student | \$0.00 |
| Total Library Materials Expenditures per full time undergraduates | \$364.75 |
| Total Library Materials Expenditures per part time undergraduates | \$1,957.00 |
| Total Library Materials Expenditures per FTE graduate student | \$0.00 |
| Total Library Materials Expenditures per full time graduate students | \$2,556.95 |
| Total Library Materials Expenditures per part time graduate students | \$3,705.40 |
| Total Library Materials Expenditures per FTE student | \$282.15 |
| Total Expenses Per Full-time Equivalent Undergraduates | \$0.00 |
| Total Expenses Per Full-time Equivalent Graduates | \$0.00 |
| Total Operating Expenditures per FTE student | \$661.53 |
| Total Expenses Per Student Headcount | \$599.09 |
| Total Expenses Per Student FTE | \$661.53 |
| Total Staff Expenses Per Student FTE | \$213 |
| Total Collection Expenditures Per Student FTE | \$282.15 |
| Presentations per Student FTE | 0 |
| Participants at Group Presentations Per FTE graduate student | 0 |
| Participants at Group Presentations Per full time graduate student | 3 |
| Participants at Group Presentations Per part time graduate student | 5 |
| Participants at Group Presentations Per FTE undergraduate student | 0 |
| Participants at Group Presentations Per full time undergraduate student | 0 |
| Participants at Group Presentations Per part time undergraduate student | 3 |

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| Participants at Group Presentations Per FTE Students | 0 |
| Total Circulation per Student FTE | 5 |
| Total Circulation Physical per Student FTE | 1.31 |
| Total Circulation Electronic per Student FTE | 4 |
| Reference Transactions full time undergrad | 0 |
| Reference Transactions part time undergrad | 2 |
| Reference Transactions full time graduate student | 2 |
| Reference Transactions part time graduate student | 3 |
| Salaries & Wages Professional Staff per Enrolled FT Student | \$0.00 |
| Salaries & Wages Other Paid Staff per Enrolled FT Student | \$117,563.03 |
| Salaries & Wages Student Assistants per Enrolled FT Student | \$0.00 |
| Total Staff Expenditures per FTE undergraduate student | \$0.00 |
| Total Staff Expenditures per FTE graduate student | \$0.00 |
| Total Staff Expenditures per FTE student | \$212.89 |
| Total Staff Expenditures per full time undergraduate | \$275.21 |
| Total Staff Expenditures per part time undergraduate | \$1,476.60 |
| Total Staff Expenditures per full time graduate student | \$1,929.27 |
| Total Staff Expenditures per part time graduate student | \$2,795.80 |
| Volumes (physical & electronic) per full time undergrad | 100 |
| Volumes (physical & electronic) per part time undergrad | 536 |
| Volumes (physical & electronic) per full time graduate student | 701 |
| Volumes (physical & electronic) per part time graduate student | 1,015 |

Source: ACRL Metrics, <http://www.acrlmetrics.com/>

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<http://www.countingopinions.com/pireports/report.php?9fd1a9183bce174fc65562e46f040eb3>