
EUROPEAN PARLIAMENT

Working Documents

1979 - 1980

9 May 1979

DOCUMENT 176/79

Report

drawn up on behalf of the Committee on Budgets

**on the draft estimates of revenue and expenditure of the European
Parliament for the financial year 1980**

Rapporteur: Mr Camillo RIPAMONTI

At its meeting of 31 January 1979 the Committee on Budgets appointed Mr Ripamonti member responsible for keeping under review the preparation of the estimates of the European Parliament for the financial year 1980.

At its meeting of 5 April 1979 the Bureau drew up, pursuant to Rule 50(1) of the Rules of Procedure, the first preliminary draft estimates of Parliament.

On 24 April 1979 the Committee on Budgets appointed Mr Ripamonti rapporteur. On the same day it considered the first preliminary draft estimates (PE 57.546/BUR) on the basis of a report by the Secretary-General (PE 57.545/BUR). Concluding its deliberations, the committee instructed its rapporteur to present his opinion orally to the Bureau.

At its meeting of 25 April the Bureau adopted the preliminary draft estimates and referred them to the Committee on Budgets on 27 April.

The Committee on Budgets considered the preliminary draft estimates on 7, 8 and 9 May 1979.

At this last meeting it considered and adopted the draft report and adopted the draft estimates by eight votes to two, with one abstention.

Present: Mr Lange, chairman; Mr Ripamonti, rapporteur; Lord Bessborough, Lord Bruce of Donington, Mrs Dahlerup, Mr Dankert, Mr Nielsen, Mr Notenboom, Mr Radoux, Mr Scott-Hopkins, Mr Spenale (deputizing for Mr Joxe) and Mr Shaw.

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The Committee on Budgets hereby submits to the European Parliament the following motion for a resolution, together with explanatory statement:

MOTION FOR A RESOLUTION

on the draft estimates of revenue and expenditure of the Parliament for the 1980 financial year.

The European Parliament,

- having regard to the decisions of the enlarged Bureau and draft estimates submitted to it by its Committee on Budgets,
- having regard to the report of the Committee on Budgets (Doc. 176/79),

as regards the establishment plan:

1. Points out that the establishment plan includes:
 - (a) - the creation of 107 permanent posts and two temporary posts;
 - (b) - the creation of 188 posts frozen which the directly elected Parliament may unfreeze according to its needs, broken down as shown afterwards;
 - (c) - extension of the reserve list for posts seconded to the political groups as specified below;
 - (d) - confirms that these posts have been decided upon first by Parliament during the consideration of its supplementary estimates for 1979;
 - (e) - the transformation in permanent posts of 25 local staff, broken down as shown afterwards;
2. Recalls that it will be for the directly elected Parliament to take any decision to modify existing structures including those referred to by its Committee on Budgets during its examination of the supplementary estimates for 1979 proposed for Parliament;

as regards the estimates as such:

3. Decides that, at this stage, the annual estimates should not include any substantial modification in the appropriations, beyond those agreed to in its deliberations of 15 March 1979, except in respect of:
 - (a) calculation over a 12 month period of the appropriations needed to cover allowances for Members and to pay in a full year the salaries pertaining to the posts proposed in the supplementary estimates of Parliament for 1979, and confirmed in paragraph 1 of this resolution;
 - (b) a reserve needed to defray:
 - the anticipated increased expenditure relating to the new premises which the directly elected Parliament will be occupying at its habitual places of work;
 - possible adaptation of allowances and costs for members;
 - financial consequences of initiatives or decisions taken by the directly elected Parliament;
 - initiatives undertaken by the Parliament to acquire the home of President Jean Monnet;

- possible new needs to cover functional expenditure;
4. Suspends for the time being or limits any other increase in expenditure against specific budget items since it is of the opinion that the directly elected Parliament must vote such changes as it may consider necessary next autumn when it comes to consider the draft budget of the Communities;
 5. Adopts the annual estimates of revenue and expenditure of the European Parliament for the financial year 1980 at a figure of 167,880,232 EUA;
 6. Emphasizes that the decisions taken within the framework of the adoption of these estimates for 1980 do not render null and void the proposals voted by Parliament on 15 March 1979 when adopting supplementary estimates for 1980;
 7. Instructs its President to forward these estimates to the Commission to enable it to include them in the preliminary draft budget of the European Communities for 1980 pursuant to the provisions of Article 203(2) of the Treaty.

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BREAKDOWN OF POSTS

(a) Non-frozen posts (107 + 2 temporary)

- General Secretariat: 0
- Financial Control: 2 B 5/4, 1 C 3/2, i.e. 3 posts
- Quaestors: 0
- Directorate-General for Sessional and General Services: 28 LA 5/4, 2 A 5/4, 1 B 1, 14 B 5/4, 6 B 3/2, 10 C 1, 17 C 3/2, 2 D 3/2, i.e. 80 posts
- Directorate-General for Committees and Inter-Parliamentary Delegations: 2 B 3/2, 2 B 5/4, i.e. 4 posts
- Directorate-General for Information and Public Relations: 1 A 7/6, 1 C 3/2, 1 C 5/4, i.e. 3 posts
- Directorate-General for Administration, Personnel and Finance: 2 A 7/6, 1 A 5/4 T, 1 B 3/2, 3 B 5/4, 1 C 1, 7 C 3/2, 3 D 3/2, i.e. 17 + 1 T
- Staff Committee: 1 A 3 T, i.e. 1 T

GRAND TOTAL : 107 + 2 T posts

(b) Breakdown of 188 posts created and frozen:

- Financial control: 1 B 5/4, 1 C 1, i.e. 2 posts - Directorate-General for Sessional and General Services: 1 A 1, 10 LA 3, i.e. 11 posts - Directorate-General for Committees and Inter-Parliamentary Delegations: 1 A 1, 7 A 5/4, 7 A 7/6, 4 C 1, 10 C 3/2, i.e. 29 posts - Directorate-General for Administration, Personnel and Finance: 1 A 1, 1 A 3, 1 A 5/4, 7 A 7/6, 2 B 1, 8 B 3/2, 13 B 5/4, 6 C 1, 24 C 3/2, 2 C 5/4, 14 D 1, 35 D 3/2, i.e. 114 posts - Directorate-General for Research and Documentation: 3 A 5/4, 8 A 7/6, 6 B 1, 3 B 3/2, 1 B 5/4, 3 C 1, 7 C 5/4, 1 C 5/4, i.e. 32 posts.

(c) reserve list for the political groups:

2 A 4, 2 A 6, 1 B 2, 1 B 4, 2 C 2, i.e. 8 posts.

(d) Breakdown of 25 posts created by the transformation of local staff posts:

4 C 1; 12 C 3; 4 C 5/4; 5 D 3/2.

PRELIMINARY DRAFT OWN RESOURCES

	<u>in EUA</u>
<u>TITLE 4 DEDUCTIONS FROM STAFF REMUNERATION</u>	<u>15,675,100</u>
Chapter 40 - Proceeds of taxation on the salaries, wages and allowances of officials and other servants	11,311,900
- Parliament	11,311,900
- Share of the Audit Board	-
- Share of the ECSC Auditor	-
Chapter 41 - Staff contributions to the pension scheme ..	4,363,200
- Parliament	4,363,200
- Share of the Audit Board	-
- Share of the ECSC Auditor	-
 <u>TITLE 9 MISCELLANEOUS REVENUE</u>	
Chapter 90 - Proceeds of the sale of movable and immovable property	81,500
Article 900 - Proceeds of sale of movable property	1,000
Article 902 - Sale of publications, printed works and films	80,500
Chapter 93 - Repayment of miscellaneous expenditure	650,000
Article 930 - Repayment of expenditure on account of another institution	
- Parliament	650,000
- Share of the Audit Board	-
Chapter 95 - Miscellaneous income	351,000
Article 950 - Income from investments and loans, bank interest and other items	
- Parliament	350,000
- Share of the Audit Board	-
- Share of the ECSC Auditor	-
Article 951 - Differences on exchange	1,000
Chapter 99 - Other revenue	300,000
	<hr/>
Total of own resources	17,057,600
Contributions due	150,822,632

<u>TITLE 1 - EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION</u>		in EUA
		<u>110,138,120</u>
<u>Chapter 10</u>	- Members of the institution	<u>15,112,300</u>
Article 100	- Salaries, allowances and payments related to salaries	10,080,000
Item 1000	- Basic salaries	-
Item 1001	- Residence allowances	-
Item 1002	- Family allowances	-
Item 1003	- Representation allowances	-
Item 1004	- Travel and subsistence allowances. Notice of meetings and connected expenditure	10,080,000
Article 101	- Accident and sickness insurance and other social welfare expenditure	333,300
Article 102	- Temporary allowances	-
Article 103	- Pensions	-
Item 1030	- Retirement pensions	-
Item 1031	- Invalidity pensions	-
Item 1032	- Survivors' pensions	-
Article 105	- Language courses for members	69,000
Article 106	- Members' secretarial expenses	4,430,000
Article 109	- Provisional appropriations for changes in the remuneration and allowances payable to Members of the European Parliament	200,000
<u>Chapter 11</u>	- Staff	<u>89,606,120</u>
Article 110	- Officials and temporary staff holding a post provided for in the list of posts	75,489,900
Item 1100	- Basic salaries	60,889,400
Item 1101	- Family allowances	5,114,700
Item 1102	- Expatriation allowances (including those granted under Art. 97 of the ECSC Staff Regulations)	9,011,600
Item 1103	- Temporary fixed allowances	474,200
Article 111	- Other staff	2,364,000
Item 1110	- Auxiliary staff	2,000,000
Item 1111	- Auxiliary interpreters	-
Item 1112	- Local staff	350,000
Item 1113	- Special advisors	14,000

	<u>in EUA</u>
Article 112 - Pensions and severance grants	-
Item 1123 - Severance grants	-
Article 113 - Sickness and accident insurance and occupational diseases	2,435,600
Item 1130 - Sickness insurance	1,826,700
Item 1131 - Accident insurance and occupational diseases	608,900
Article 114 - Miscellaneous allowances and grants	858,800
Item 1140 - Childbirth allowances and death grants	32,000
Item 1141 - Travel expenses on annual leave	635,000
Item 1142 - Accommodation and transport expenses	-
Item 1143 - Fixed special duty allowances	140,000
Item 1144 - Fixed travel allowances	35,000
Item 1145 - Special allowance in accordance with Article 70 of the financial regulation	16,800
Item 1149 - Other allowances and refunds	token entry
Article 115 - Overtime	650,000
Article 116 - Weightings	1,065,000
Article 117 - Supplementary services	1,972,820
Item 1170 - Freelance interpreters and conference officers	1,772,820
Item 1171 - Freelance proof-readers	-
Item 1172 - Other services and work sent out for translation and typing	200,000
Article 119 - Provisional appropriations for changes in the remuneration payable to officials and other servants	4,770,000
<u>Chapter 12</u> - Allowances and expenses on entering and on leaving the service and on transfer	<u>1,041,600</u>
Article 120 - Miscellaneous expenditure on staff recruitment	150,000
Article 121 - Travel expenses (including members of the family)	
Item 1211 - Staff	25,000
Article 122 - Installation, resettlement and transfer allowances	
Item 1221 - Staff	112,500

	<u>in EUA</u>
Article 123 - Removal expenses	
Item 1231 - Staff	87,500
Article 124 - Temporary daily subsistence allowances	
Item 1241 - Staff	285,100
Article 125 - Allowances for staff placed on non-active status, retired in the interests of the service or dismissed	370,000
Article 129 - Provisional appropriations for changes in the remuneration and allowances payable to officials and other servants	11,500
<u>Chapter 13</u> - Expenditure relating to missions and duty travel	<u>3,500,000</u>
Article 130 - Mission expenses, duty travel expenses and other ancillary expenditure	
Item 1301 - Staff	3,500,000
Item 1302 - Special equipment for missions	-
<u>Chapter 14</u> - Expenditure on social welfare	<u>574,100</u>
Article 140 - Special assistance grants	12,100
Article 141 - Staff social relations	37,000
Article 142 - Restaurants and canteens	125,000
Article 143 - Medical service	120,000
Article 149 - Other social expenditure	
Item 1490 - Other expenditure	280,000
Item 1491 - Fitting out of an intercommunity sports centre	token entry
<u>Chapter 15</u> - Internal training courses and vocational training of staff	<u>304,000</u>
Article 150 - Cost of organising internal training courses	120,000
Article 151 - Language courses, refresher courses, further vocational training and information of staff	184,000
<u>TITLE 2 - BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</u>	<u>33,922,612</u>
<u>Chapter 20</u> - Immovable property investments	-
Article 200 - Acquisition of immovable property	-
Article 201 - Construction of buildings	-

	<u>in EUA</u>
Article 202 - Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings	-
<u>Chapter 21</u> - Rental of buildings and incidental expenditure	<u>18,060,000</u>
Article 210 - Rent	
Item 2100 - Rent	12,275,000
Item 2101 - Deposits	token entry
Article 211 - Insurance	35,000
Article 212 - Water, gas, electricity and heating	1,500,000
Article 213 - Cleaning and maintenance	2,000,000
Article 214 - Fitting out of premises	1,000,000
Article 215 - Security and surveillance of buildings	900,000
Article 219 - Other expenditure	350,000
<u>Chapter 22</u> - Movable property and ancillary expenses ...	<u>5,688,222</u>
Article 220 - Office machinery	477,500
Item 2200 - Initial equipment	250,000
Item 2201 - Renewals	100,000
Item 2202 - Hire	10,000
Item 2203 - Maintenance, use and repair	117,500
Article 221 - Furniture	639,000
Item 2210 - Initial equipment	550,000
Item 2211 - Renewals	69,000
Item 2212 - Hire	10,000
Item 2213 - Maintenance, use and repair	10,000
Article 222 - Technical equipment and installation	2,605,000
Item 2220 - Initial equipment	1,527,500
Item 2221 - Renewals	127,500
Item 2222 - Hire	700,000
Item 2223 - Maintenance, use and repair	250,000
Article 223 - Transport equipment	1,150,000
Item 2230 - Initial equipment	85,000
Item 2231 - Renewals	165,000
Item 2232 - Hire	400,000
Item 2233 - Maintenance, use and repair	500,000

	<u>in EUA</u>
Article 224 - Equipment, operating costs and services relating to data-processing	486,500
Item 2240 - Purchases	19,000
Item 2241 - Renewal	token entry
Item 2242 - Hire and maintenance of equipment	217,500
Item 2243 - Development and maintenance of applications	220,000
Item 2244 - Interrogation of data bases	30,000
Article 225 - Documentation and library expenses	330,222
Item 2250 - Library expenses, purchase of books	67,560
Item 2251 - Special library documentation and reproduction equipment	14,500
Item 2252 - Subscriptions to newspapers, periodicals ..	89,650
Item 2253 - Subscriptions to news agencies	150,000
Item 2254 - Binding and storage of library books	8,512
<u>Chapter 23</u> - Current administrative expenditure	<u>3,205,950</u>
Article 230 - Stationery and office supplies	1,204,500
Article 231 - Postal charges and telecommunications	1,574,350
Item 2310 - Postage on correspondence and delivery charges	612,650
Item 2311 - Telephone, telegraph, telex, television ...	961,700
Article 232 - Financial charges	6,100
Item 2320 - Bank charges	6,000
Item 2321 - Differences on exchange	token entry
Item 2329 - Other financial charges	100
Article 233 - Legal expenses	20,000
Article 234 - Damages	token entry
Article 235 - Other operating expenditure	401,000
Item 2350 - Miscellaneous insurance	21,000
Item 2351 - Uniforms and working clothes	100,000
Item 2352 - Miscellaneous expenditure on internal meetings	100,000
Item 2353 - Departmental removals	93,250
Item 2354 - Petty expenses	74,330
Item 2359 - Other operating expenditure (contribution to secretarial expenses of the President's Office)	12,420

	<u>in EUA</u>
Article 239 - Loans of services between institutions	-
Item 2390 - Services of the Official Publications Office	(1,604,000)
Item 2391 - Joint interpreting service	-
Item 2393 - Participation of the European Parliament in the Legal Information Service	token entry
<u>Chapter 24</u> - Entertainment and representation expenses ..	<u>400,840</u>
Article 240 - Entertainment and representation expenses ..	400,840
Item 2400 - Members of the Institution	360,000
Item 2401 - Staff	25,200
Item 2402 - Fund for expenses in accordance with Article 53 of the Rules of Procedure of the European Parliament	15,640
<u>Chapter 25</u> - Expenditure for formal and other meetings ..	<u>180,000</u>
Article 250 - Formal and informal meetings	30,000
Article 251 - Committees	-
Article 255 - Miscellaneous expenditure on organization of and participation in conferences and congresses and in meetings organized outside the places of work of the Institution..	150,000
<u>Chapter 26</u> - Expenditure on studies, surveys and consultations	<u>20,000</u>
Article 260 - Limited consultations, studies and surveys	20,000
<u>Chapter 27</u> - Expenditure on publishing and information ..	<u>4,630,100</u>
Article 270 - Official Journal	1,725,000
Article 271 - Publications	2,750,000
Item 2710 - General publications	2,500,000
Item 2719 - Publications and information expenditure ..	250,000
Article 272 - Expenditure on information and participation in public events	155,100
Item 2720 - Expenditure on information, publicity and participation in public events	154,000
Item 2721 - Participation of the Communities in international exhibitions	1,100
Item 2722 - Expenditure for the financing of an association of the European radio stations	-

		<u>in EUA</u>
<u>Chapter 29</u>	- Subsidies and financial contributions	<u>1,737,500</u>
Article 290	- Subsidies for research at institutions of higher education	token entry
Article 294	- Scholarships	327,500
Item 2940	- Scholarships granted for research and study	67,500
Item 2941	- Scholarships granted for further vocational training of conference interpreters	60,000
Item 2942	- Other scholarships	200,000
Article 299	- Other subsidies and financial contributions towards inspection costs	1,410,000
Item 2990	- Subsidies and financial contributions towards the cost of group visits	1,410,000
Item 2991	- Subsidies towards the cost of visits by high-ranking persons from the Member States	token entry
<u>TITLE 3 - EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS</u>		<u>4,869,500</u>
<u>Chapter 37</u>	- Expenditure relating to certain institutions and bodies	<u>4,869,500</u>
Article 370	- Expenditure relating to the European Parliament	4,869,500
Item 3700	- Expenditure on inter-parliamentary institutions stipulated in the ACP-EEC Convention of Lomé	721,500
Item 3701	- Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Greece	214,500
Item 3702	- Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Turkey	214,500
Item 3704	- Expenditure on parliamentary contacts set up under the association with Malta	27,500
Item 3705	- Contribution to secretarial expenses of the political groups of the European Parliament	2,805,000
Item 3706	- Other political activities	736,500
Item 3707	- Expenditure on the interparliamentary contacts provided for in agreements with third countries	150,000

	<u>in EUA</u>
<u>TITLE 10 - OTHER EXPENDITURE</u>	<u>18,950,000</u>
<u>Chapter 100</u> - Provisional appropriations	<u>13,950,000</u>
Article 1000 -	13,950,000
Article 1001 -	-
<u>Chapter 101</u> - Contingency reserve	<u>5,000,000</u>
Article 1010 -	5,000,000
Article 1011 -	-
<u>Chapter 102</u> - Reserve intended to cover any shortfall in appropriations due to the difference between the estimated EUA conversion rates and the rates actually applied	token entry

EXPLANATORY STATEMENTI. APPROPRIATIONS FOR MEMBERS OF THE INSTITUTION

1. It should be noted that on the basis of the decisions of the institutions and competent bodies, expenditure relating to Members of the Institution is calculated on the same basis as in previous financial years. This expenditure accordingly covers travel and subsistence allowances for attendance at meetings of Parliament and of its bodies, secretarial allowances paid to Members and, secondarily, provision for accident and sickness risks together with certain social charges.

The estimated figure for 1980 is 15,112,300 EUA. This represents an increase of 1,948,800 EUA on 1979 (the 1979 appropriations, including the provision made in the supplementary estimates, total). This increase is attributable to the fact that the expenditure for the 410 Members of the directly elected Parliament was calculated, as was only appropriate, for a 7 month period in 1979 and for a full year in 1980.

II. ESTABLISHMENT PLAN

2. The 1979 establishment was increased to 2,105 permanent posts when supplementary estimates No. 1 for 1979 were adopted. On that occasion 107 permanent posts and 2 temporary posts were added to the staff complement, together with 188 frozen posts. The 107 posts were considered necessary to deal with the increase in work resulting from the installation of the directly elected Parliament and accordingly to enable the Assembly to discharge its duties at its habitual places of work under normal conditions after 17 July. Contrary to the impression which may have been given during the last debate on supplementary estimates No. 1, the 188¹ frozen posts, the creation of which Parliament confirmed in adopting its estimates for 1980, cover all the directorate-generals, including the Directorate-General for Research and Documentation (32 posts). It goes without saying, however, that Parliament cannot at this stage set limits on the decisions of the

¹ These posts break down as follows: Financial Control: 1 B5/4, 1 C 1, i.e. 2 posts; Directorate-General for Sessional and General Services: 1 A 1, 10 LA 3, i.e. 11 posts; Directorate-General for Committees and Inter-Parliamentary Delegations: 1 A 1, 7 A 5/4, 7 A 7/6, 4 C 1, 10 C 3/2, i.e. 29 posts; Directorate-General for Administration, Personnel and Finance: 1 A 1, 1 A 3, 1 A 5/4, 7 A 7/6, 2 B 1, 8 B 3/2, 13 B 5/4, 6 C 1, 24 C 3/2, 2 C 5/4, 14 D 1, 35 D 3/2, i.e. 114 posts; Directorate-General for Research and Documentation: 3 A 5/4, 8 A 7/6, 6 B 1, 3 B 3/2, 1 B 5/4, 3 C 1, 7 C 3/2, 1 C 5/4, i.e. 32 posts.

directly elected Parliament which will carry full responsibility for deciding whether or not to use these posts.

3. In its report to Parliament in connection with the adoption of supplementary estimates No. 1 for 1979, the Committee on Budgets also briefly indicated the need which was already becoming apparent for certain structural changes in line with the development of activities in certain sectors. In the case of the Parliamentary committees, this consideration applies to the sector including the Committee on Budgets and the Control Subcommittee (attention has already been drawn on several occasions to the need to upgrade to a directorate the present division responsible for all activities linked with advance and retrospective control of the Community's financial activities together with the sector responsible for decisions of Parliament on Community acts with financial implications and on the related conciliation procedures). The same consideration applies to certain sectors of the Directorate-General for Administration.

All decisions in this area will of course rest with the new Parliament; changes in the structure of the Secretariat will in any case be bound up with decisions taken by the elected Parliament on its own organization and on modifications to or strengthening of the structure of the Secretariat which has developed over the past 20 years.

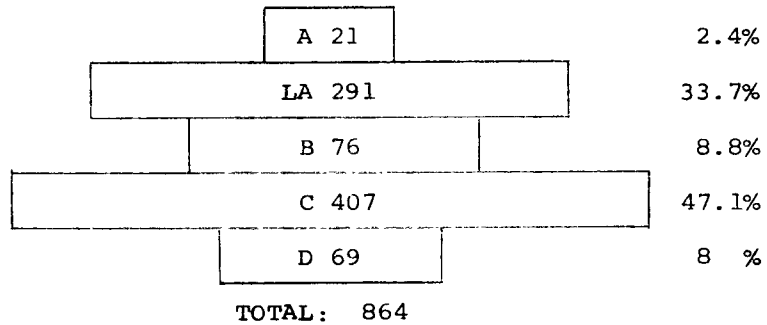
3a Having regard to the latest decisions on supplementary estimates No. 1, the present composition of Parliament's Secretariat breaks down as follows:

Category	SG	Financ. Control	Presid.'s Office	Quaestors	DG Sessional & General Services		DG Comms. & Inter-Parl. Delgs.		DG Inform. & Public Relations		DG Admin. Pers. & Finance		DG Research & Document-ation		TOTAL	
						%		%		%		%		%		%
Unclassified	1														1	
A	1	2		1	21	2.4	81	40.7	51	32.5	45	6.2	43	32.8	245	11.5
LA					291	33.7					83	11.5			374	17.8
B	1	8	1		76	8.8	25	12.6	43	27.4	139	19.2	33	25.3	326	15.5
C	2	7	3	2	407	47.1	93	46.7	61	38.8	271	37.4	53	40.4	899	42.8
D	1				69	8			2	1.3	186	25.7	2	1.5	260	12.4
	6	17	4	3	864		199		157		724		131		2,105	100

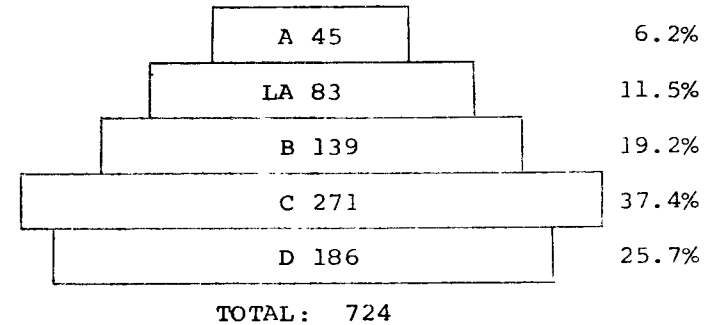
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Pyramid of posts attached to each Directorate-General

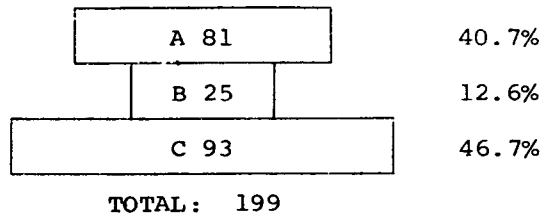
Directorate-General for Sessional
and General Services



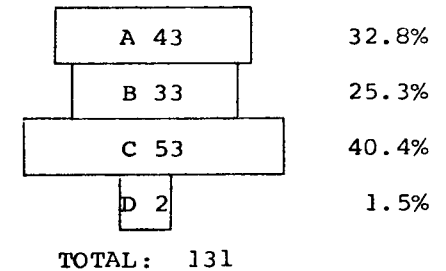
Directorate-General for Administration,
Personnel and Finance



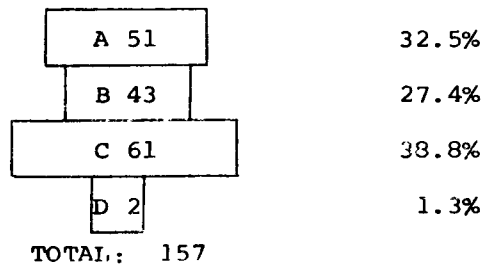
Directorate-General for Committees
and Interparliamentary Delegations



Directorate-General for Research
and Documentation



Directorate-General for Information
and Public Relations



Changes in the establishment plan for 1980

4. The only changes which the rapporteur is proposing to make to the establishment plan concern the conversion of 25 local staff posts into established posts.

On a proposal from its Committee on Budgets, the Parliament had in recent years decided to convert local staff posts in this way as soon as the persons concerned had been exercising for at least 4 years duties that had become permanent and necessary. After applying that rule for a number of years, there remain 25 local staff posts to convert. The rapporteur considers that it is now opportune to settle this matter once and for all by making the 4 year clause rather more flexible.

5. The Staff Committee has insisted on certain qualitative changes being made to the establishment plan in order to ensure continuity of careers, in particular by upgrading certain posts. The Staff Committee has also stressed the desirability of creating more posts for technical assistants and secretarial assistants so as to extend the career opportunities of principal secretaries who are at present limited to a single grade (C1).

The rapporteur recognizes the justification for this request but considers that, given its possible implications, it must be considered and settled by the directly elected Parliament.

III. THE ESTIMATES AS SUCH

6. The 1980 budget represents a continuation of the 1979 estimates (with the inclusion of supplementary and amending estimates No. 1) rather than a substantially new or significantly different forecast of the main items of expenditure than in the previous year.

This attitude is not only prudent but also logical because the new Parliament must have responsibility for determining, if necessary, when it examines the draft budget of the Communities for 1980 in October, the financial consequences of the new requirements that it considers may need to be met.

7. There is one single exception to this approach, namely provision for rental of buildings at the different places of work. The substantial increase in the appropriations under this heading is discussed below.

8. The rapporteur feels that the proposals from the Secretary-General which were endorsed by the Bureau and reflect a judicious containment of the increase in expenditure, deserve to be supported. He has taken this principle further by cutting the forecast appropriations from 169,890,167 EUA to 167,880,232 EUA. By doing so he has reduced the proposals forwarded to the Committee on Budgets by 2,009,935 EUA and held the overall increase on the 1979 figure of 145,530,700 EUA down to 15.36%.

Given that the proposals relating to almost all the titles, chapters and articles are based on the principles outlined above, it seems opportune to comment on certain expenditure forecasts with particular reference to those in respect of rental.

Expenditure on rental

9. The appropriations to cover rental of buildings (Chapter 21, Article 210) at the three provisional places of work are increased from 6,433,600 EUA to 12,275,000 EUA.

The appropriations to cover the operation of these premises (Articles 211 to 219) (water, gas, electricity, heating, security of the buildings, cleaning and maintenance, fitting out of premises) total 18,060,000 EUA, a substantial increase on the expenditure estimates for 1979 of 9,978,950 EUA under this heading.

If necessary additional appropriations might be drawn for this purpose from the 'non allocated provisional appropriations' in Chapter 100 which total 13,950,000 EUA but are also intended to cover possible additional needs in respect of Members' expenses and allowances and initiatives or decisions taken by the directly elected Parliament whose financial impact cannot be evaluated at this stage.

10. It should be stated at the outset that the unsatisfactory situation facing the Parliament as regards the organization of its activities at the different places of work is obviously not due to its own wishes (since it would be difficult to imagine how a Parliament could arrive at such an irrational solution as the present one involving constant travel between three different cities); responsibility lies with the governments of the Member States which have imposed and are continuing to impose on the parliamentary institution a dispersion of its work which entails not only serious drawbacks in terms of the efficiency and rapidity of parliamentary activities but also particularly difficult working conditions for the staff and, a by no means negligible factor, excessively high costs which are difficult to justify.

11. Despite this reservation of principle in respect of the working conditions imposed on the European Parliament, the enlarged Bureau has found it necessary - to enable the directly elected Parliament to develop its activities properly and having regard to the agreements relating to the three places of work - to conclude rental contracts with the Belgian Government, the Luxembourg Government and the Strasbourg Municipal Administration in respect of premises which are large enough to meet its needs.

These contracts have been concluded on the basis of the following principles:

- the leases are signed for a period of 18 years. Parliament does however have the option of terminating them at one year's advance notice without incurring financial penalties. This seemed to be the only way of enabling the elected Parliament - acting of course in agreement with the governments of the Member States - to seek a definitive solution or a less unsatisfactory solution than that adopted up to now without incurring additional financial consequences;
- where possible these leases are not automatically indexed but may include revision clauses;

- all the technical installations - alterations to conference rooms and in particular the necessary interpreting equipment - are provided by Parliament and therefore remain its property.

12. The relevant contracts make provision for:

- in Brussels approximately 40,000 m² comprising 7 conference rooms, a press room, a self-service restaurant and some 400 offices including 200 intended for Members on the basis of 1 office per 2 Members;
- in Strasbourg the floor space is also 40,000 m². It is planned to provide 2 large additional conference rooms, a printing shop, a self-service restaurant and some 300 offices set aside for Members and political group secretariats;
- in Luxembourg, pending further decisions by the Government of the Grand Duchy, it is planned to add to the existing premises on the basis of a full or partial rental contract, a new chamber and some 80 adjacent offices. It is also planned to rent 150 offices in a building which is already available on the Kirchberg Plateau.

13. The present estimated amount of rental costs at the different places of work is as follows:

- Brussels: a total of 109 million FB per year, less one-third for 1980 since the premises will only be made available to Parliament in the spring of 1980;
- Strasbourg: 13,758,000 FF;
- Luxembourg: approximately 115 million FB added to the present total amount of 191 million FB (making a total of 306 million FB).

Once again the Committee on Budgets and its rapporteur wish to protest against this particularly costly situation which is reflected in the above figures. For the time being no alternative solution can be found to the present situation which reflects the wishes of the governments of the Member States.

Salaries for established officials

14. The appropriations entered in respect of salaries and related allowances would enable the elected Parliament to make use of the 188 posts which were created in the supplementary estimates for 1979 and are at present frozen. The substantial increase in Article 110 is largely attributable to the fact that the appropriations in respect of the establishment plan resulting from the 1979 estimates have been calculated for a 12-month period (75,489,900 EUA are entered against Article 110; the 1979 appropriations were 54,818,700 EUA).

Other staff

- Auxiliary

15. The rapporteur considers that the figure against Item 1110 must remain substantially the same as in 1979 (2 million EUA against 1,831,500 EUA). It is of course possible that a very large number of auxiliary staff will have to be recruited in 1980 since this procedure may be followed to recruit the first Greek officials.

The rapporteur believes that if necessary the appropriations for this purpose should be taken from the reserve and that, at all events, it will be for the budgetary authority - the Bureau and Committee on Budgets - to decide on the recruitment of these auxiliary staff members on the basis of an overall memorandum constituting a programme for the recruitment of these staff members to be submitted to it in due course by the responsible officials of the Secretariat.

- Local staff

16. The appropriation against this item is to be reduced from 700,000 EUA in 1979 to 350,000 EUA and will probably remain partially unused.

The rapporteur considers this reduction in the appropriation to be logical since he is proposing the conversion of the 14 last local staff posts which appear on the establishment plan into permanent posts.

Other staff expenditure

17. No special comment is necessary on other staff expenditure which relates mainly to allowances and miscellaneous provisions more often than not covered by precise rules in the Staff Regulations.

Provisional appropriations to cover adjustments to staff salaries

18. This entry amounting to 4,770,000 EUA (2,755,000 for 1979) has been drawn up on the basis of uniform criteria applied by all the Institutions. According to the calculations made by the Commission of the Communities, it represents approximately 4.25% of the overall appropriation for salaries in the financial year.

Chapter 12: allowances and expenses on entering and on leaving the service and on transfer

19. The entries under this chapter call for no special comment. The rapporteur felt it appropriate to make only one change, namely in the provision relating to Article 120 'miscellaneous expenditure on staff recruitment'. He is proposing the entry of an appropriation of 150,000 EUA which is substantially lower than in 1979 (450,000 EUA) since most of the recruitment to the new posts entered in the supplementary estimates will be made during the present financial year.

Chapter 13: mission expenses

20. It was felt desirable to limit the increase in expenditure under this chapter (3,500,000 EUA against 3,830,500 EUA in 1979) despite the fact that expenses under this heading will relate to a 20% bigger establishment and will increase by at least 15% due to the rise in transport and mission costs. If these appropriations prove insufficient in the course of the financial year, further appropriations would have to be drawn from the general reserve.

Chapter 14: expenditure on social welfare

21. This expenditure does not show a substantial increase (774,150 against 439,200 EUA in 1979). The rapporteur has refrained from proposing a further increase which might seem logical having regard to the substantial increase in the establishment; he has done so because of the fact that certain items of social expenditure also figure in other chapters of the budget.

Chapters 22 and 23: moveable property and ancillary expenses and current administrative expenditure

22. The appropriations in these two chapters are broadly identical to those for 1979 with the exception of appropriations for data processing equipment. In this area an entirely new entry is made against Article 224 comprising an appropriation of 486,500 EUA; this is justified by the fact that the

Secretariat is increasingly making use of data processing programmes for all expenditure items or matters relating to personnel management.

Chapter 24: entertainment and representation expenses

23. The appropriation in item 2400 to cover entertainment and representation expenses for members of the Institution has been increased from 300,000 EUA to 360,000 EUA. This slight increase appears reasonable given that the number of Members will have doubled and that contacts with parliamentarians from third countries are likely to increase. It should be noted in this connection that contacts on an institutional basis now regularly take place with the parliamentary bodies of at least 21 countries; an increasing number of parliamentarians are taking part in these contacts.

Chapter 25: expenditure for formal and other meetings

24. Article 255 now includes an appropriation of 150,000 EUA intended primarily for meetings held by the Parliament and its bodies at places other than its normal places of work. The separate presentation of these appropriations meets the requirement of greater budgetary transparency.

Chapter 26: expenditure on studies, surveys and consultations

25. The entry against this chapter has been reduced from 111,500 EUA in 1979 to 20,000 EUA in 1980. This reduction is justified since the appropriations in respect of data processing appeared against this item last year but are now shown under Article 224.

Chapter 27: expenditure on publishing and information

- item 2719: publications and information expenditure

26. The appropriation against this item is increased from 140,000 EUA to 250,000 EUA in 1980. This increase appears logical since it will be necessary to completely revise all the brochures relating to Parliament and also to publish new documents and bulletins.

- item 2722: expenditure to finance a working group of European radio corporations

27. The rapporteur considers that there is no need to enter an appropriation against this item in 1980. There was more justification for this appropriation in 1979 in the context of the general information programme on elections to the European Parliament by direct universal suffrage.

Chapter 29: subsidies and financial contributions

Item 2942: other scholarships

28. The rapporteur considers that the appropriation against this item should be increased to 200,000 EUA; this item covers expenditure on the scholarships granted to young citizens of North America and Latin-American countries and also expenditure in respect of cultural initiatives of European interest. Following this increase it should in future be possible to make study grants to young citizens of Member States as well. In general terms this cultural programme financed by Parliament should be strengthened with the directives for use of the funds coming directly from the Secretary-General.

Chapter 37: expenditure relating to certain institutions and bodies

Item 3705: contribution to the secretarial expenses of the political groups

29. The appropriation for this item is 2,805,000 EUA. The 15% increase is justified by a request from the political groups which has determined that they will need these additional appropriations in 1980.

30. A similar 15% increase is necessary for the other political activities covered by item 3706. The appropriation against this item is 736,500 EUA.

31. Other expenditure under this chapter calls for no special observations.

Chapter 100: provisional appropriations not allocated

32. The Committee on Budgets considers that the remarks against this chapter must be amended. As indicated above these appropriations should be used when the need arises to:

- make the necessary adjustments to Members' allowances and expenses;
- cover the financial consequences of initiatives or decisions taken by the elected Parliament;
- meet such new needs as may arise in respect of operating expenditure;
- finally to cover the expenditure which may be needed for the recruitment of auxiliary staff (especially Greek members of staff) and to provide the sum needed for the establishment of the 14 local staff members.

Chapter 101: contingency reserve

33. This reserve has been increased from 3,700,000 EUA in 1979 to 5 million EUA. This increase is justified by the fact that 1980 will in many respects be an exceptional year.

CONCLUSIONS

34. In presenting the last estimates prepared by Parliament and its bodies as at present constituted, it should be noted that the evolution of these estimates and of the establishment plan of the Secretariat has been based on the development of Parliamentary activities.

For 20 years the Secretariat has stood in the service of an idea and an Institution which is now to be elected by direct universal suffrage as stipulated in the Treaties.

The existing organization can no doubt be improved and perhaps even entirely rethought but the present structure has enabled parliamentarians holding a dual mandate, and a Parliament meeting in three different places, to carry out their responsibilities in the best possible manner.

EUROPEAN PARLIAMENT

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DRAFT ESTIMATES

1980

REVENUE

Contribution of the European Communities to the financing of Parliament's expenditure for the financial year 1980

Heading	EUA
Expenditure	167.880.232,-
Own resources	17,057,600.-
Contributions due	150.822.632,-

OWN RESOURCES

Chap.	Art.	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
		TITLE 4: DEDUCTIONS FROM STAFF REMUNE- RATION			
40		<i>Proceeds of taxation on the salaries, wages and allowances of officials and other servants</i>			
		- Parliament	11.311.900,-	7.235.300,-	6.405.915,24
		- Share of the Audit Board	-	-	88.733,30
		- Share of the ECSC Auditor	-	-	14.887,44
		<i>Chapter 40 - Total</i>	11.311.900,-	7.235.300,-	6.509.536,01
41		<i>Staff contributions to the pension scheme</i>			
		- Parliament	4.363.200,-	2.983.500,-	2.615.933,79
		- Share of the Audit Board	-	-	25.848,68
		- Share of the ECSC Auditor	-	-	4.976,97
		<i>Chapter 41 - Total</i>	4.363.200,-	2.983.500,-	2.646.759,44
		TITLE 4 - TOTAL	15.675.100,-	10.218.800,-	9.156.295,45
		TITLE 9: MISCELLANEOUS REVENUE			
90		<i>Proceeds of the sale of movable and immovable property</i>			
	900	Proceeds of sale of movable property	1.000,-	token entry	5.169,24
	902	Sale of publications, printed works and films	80.500,-	70.000,-	-
		<i>Chapter 90 - Total</i>	81.500,-	70.000,-	5.169,24
93		<i>Repayment of miscellaneous expenditure</i>			
	930	Repayment of expenditure on account of another institution			
		- Parliament	650.000,-	650.000,-	573.486,75
		- Share of the Audit Board	-	-	-
		<i>Chapter 93 - Total</i>	650.000,-	650.000,-	573.486,75

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Own resources (cont.)

Chap.	Art.	Heading	EUA		
			Financial year 1980	Financial year 1979	Financial year 1978
95		<i>Miscellaneous income</i>			
	950	Income from investments and loans, bank interest and other items			
		- Parliament	350.000,-	275.000,-	415.305,21
		- Share of the Audit Board	-	-	509,87
		- Share of the ECSC Auditor	-	-	153,61
		Article 950 - Total	350.000,-	275.000,-	415.968,69
	951	Differences on exchange	1.000,-	token entry	231.235,20
		Chapter 95 - Total	351.000,-	275.000,-	647.203,89
99		<i>Other revenue</i>	300.000,-	token entry	410.731,20
		TITLE 9 - TOTAL	1.382.500,-	995.000,-	1.636.591,08
		GRAND TOTAL	17.057.600,-	11.213.800,-	10.792.886,53

General summary of appropriations for 1980 and 1979 and expenditure 1978

Title Chapter	Heading	EUA		
		Appropriations 1980	Appropriations 1979 ¹	Expenditure 1978 (*)
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the Institution	15.112.300,-	13.163.500,-	6.021.646,67
Chap. 11	Staff	89.606.120,-	65.398.327,-	50.564.866,33
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	1.041.600,-	3.329.000,-	1.087.799,83
Chap. 13	Expenditure relating to missions and duty travel	3.500.000,-	3.083.500,-	2.513.663,77
Chap. 14	Expenditure on social welfare	574.100,-	439.200,-	297.944,88
Chap. 15	Internal training courses and vocational training of staff	304.000,-	260.000,-	209.173,19
	TITLE 1 – TOTAL	110.138.120,-	85.673.527,-	60.695.094,67
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 20	Immovable property investments	-	-	-
Chap. 21	Rental of buildings and incidental expenditure	18.060.000,-	9.978.950,-	11.300.214,89
Chap. 22	Movable property and ancillary expenses	5.688.222,-	5.295.398,-	2.883.773,70
Chap. 23	Current administrative expenditure	3.205.950,-	3.056.900,-	1.861.949,83
Chap. 24	Entertainment and representation expenses	400.840,-	336.640,-	179.479,97
Chap. 25	Expenditure for formal and other meetings	180.000,-	130.000,-	14.352,44
Chap. 26	Expenditure on studies, surveys and consultations	20.000,-	111.500,-	17.768,94
Chap. 27	Expenditure on publishing and information	4.630.100,-	4.276.850,-	7.347.048,80
Chap. 29	Subsidies and financial contributions	1.737.500,-	1.418.500,-	1.505.035,03
	TITLE 2 – TOTAL	33.922.612,-	24.604.738,-	25.109.623,60
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS			
Chap. 37	Expenditure relating to certain institutions and bodies	4.869.500,-	3.420.435,-	7.197.125,81
	TITLE 3 – TOTAL	4.869.500,-	3.420.435,-	7.197.125,81
TITLE 10	OTHER EXPENDITURE			
Chap. 100	Provisional appropriations	13.950.000,-	28.132.000,-	-
Chap. 101	Contingency reserve	5.000.000,-	3.700.000,-	-
Chap. 102	Reserve intended to cover any shortfall in appropriations due to the difference between the estimated EUA conversion rates and the rates actually applied.	token entry	token entry	-
	TITLE 10 – TOTAL	18.950.000,-	31.832.000,-	-
	Grand total	167.880.232,-	145.530.700,-	93.001.844,08

* The figures shown comprise expenditure settled as at 31 December 1978 plus appropriations carried forward.

¹ including appropriations in Supplementary Budget No 1/1979

PARLIAMENT

EXPENDITURE

TITLE I

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 – MEMBERS OF THE INSTITUTION

Art.	Item	Heading	TUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 10			
100		<i>Salaries, allowances and payments related to salaries</i>			
	1000	Basic salaries	-	-	-
	1001	Residence allowances	-	-	-
	1002	Family allowances	-	-	-
	1003	Representation allowances	-	-	-
	1004	Travel and subsistence allowances. Notice of meetings and connected expenditure	10.080.000,-	8.710.000,-	4.049.603,27
		<i>Article 100 - Total</i>	10.080.000,-	8.710.000,-	4.049.603,27
101		<i>Accident and sickness insurance and other social welfare expenditure</i>	333.300,-	333.300,-	163.422,73
102		<i>Temporary allowances</i>	-	-	-
103		<i>Pensions</i>			
	1030	Retirement pensions	-	-	-
	1031	Invalidity pensions	-	-	-
	1032	Survivors' pensions	-	-	-
105		<i>Language courses for Members</i>	69.000,-	69.000,-	29.496,41
106		<i>Member's secretarial expenses</i>	4.430.000,-	3.869.800,-	1.779.124,26
109		<i>Provisional appropriations for changes in the expenses and allowances payable to Members of the European Parliament</i>	200.000,-	181.400,-	-
		CHAPTER 10 – TOTAL	15.112.300,-	13.163.500,-	6.021.646,67

TITLE I
EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 – MEMBERS OF THE INSTITUTION

Art.	Item	Remarks
		<p>This increase results from calculating the appropriations for 410 members for a full year.</p>

PARLIAMENT

CHAPTER 11 – STAFF

Art.	Item	Heading	FUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
110		CHAPTER 11			
		<i>Officials and temporary staff holding a post provided for in the list of posts</i>			
	1100	Basic salaries	60.889.400,-	44.178.900,-	34.906.606,30
	1101	Family allowances	5.114.700,-	3.684.200,-	2.879.724,68
	1102	Expatriation allowances (including those granted under Art. 97 of the ECSC Staff Regulations)	9.011.600,-	6.481.400,-	5.129.038,47
1103	Temporary fixed allowances	474.200,-	474.200,-	376.952,27	
		<i>Article 110 – Total</i>	75.489.900,-	54.818.700,-	43.292.321,72
111		<i>Other Staff</i>			
	1110	Auxiliary staff	2.000.000,-	1.831.500,-	1.859.267,82
	1111	Auxiliary interpreters	-	-	-
	1112	Local staff	350.000,-	700.000,-	730.840,96
	1113	Special advisors	14.000,-	13.300,-	11.280,60
		<i>Article 111 – Total</i>	2.364.000,-	2.544.800,-	2.601.389,38
112		<i>Pensions and severance grants</i>			
	1123	Severance grants	-	-	-
		<i>Article 112 – Total</i>	-	-	-
113		<i>Sickness and accident insurance and occupational diseases</i>			
	1130	Sickness insurance	1.826.700,-	1.332.300,-	1.060.917,46
	1131	Accident insurance and occupational diseases	608.900,-	413.500,-	263.672,88
		<i>Article 113 – Total</i>	2.435.600,-	1.745.800,-	1.324.590,34

CHAPTER 11 – STAFF

Art.	Item	Remarks
110	1100	These appropriations have been calculated on the basis of the list of posts for 1979, with the addition of 25 posts resulting from the planned conversion of local staff posts into established posts
	1101	This appropriation covers: - head of household allowance - dependent child allowance - education allowance for permanent and temporary staff
	1103	These allowances are granted to officials in category C employed as shorthand-typists and typists.
111	1110	This appropriation covers the remuneration of staff recruited; - to replace officials temporarily unable to perform their duties, - to strengthen the establishment whenever necessary, especially during part-sessions.
	1112	This appropriation covers the remuneration of local staff and the institution's social security contributions.
	1113	This appropriation is earmarked for the engagement of an additional doctor during part-sessions.
113	1130	Appropriation to cover the cost of the institution's contribution to the joint sickness scheme.
	1131	Appropriation to cover the risk to staff of accidents and occupational diseases and to meet any expenditure not covered by the insurance.

PARLIAMENT

CHAPTER 11 – STAFF (cont.)

Art.	Item	Heading	LUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
114		<i>Miscellaneous allowances and grants</i>			
	1140	Childbirth allowances and death grants	32.000,-	32.000,-	9.927,85
	1141	Travel expenses on annual leave	635.000,-	420.700,-	348.220,61
	1142	Accommodation and transport expenses	-	-	-
	1143	Fixed special duty allowances	140.000,-	55.500,-	52.465,77
	1144	Fixed travel allowances	35.000,-	33.900,-	29.194,36
	1145	Special allowance in accordance with Article 70 of the financial regulation	16.800,-	14.027,-	13.057,07
	1149	Other allowances and refunds	token entry	token entry	-
		<i>Article 114 – Total</i>	858.800,-	556.127,-	452.865,66
115		<i>Overtime</i>	650.000,-	614.500,-	421.141,90
116		<i>Weightings</i>	1.065.000,-	480.000,-	785.443,06
117		<i>Supplementary services</i>			
	1170	Freelance interpreters and conference officers	1.772.820,-	1.688.400,-	1.578.928,18
	1171	Freelance proof-readers	-	-	-
	1172	Other services and work sent out for translation and typing	200.000,-	195.000,-	108.186,09
		<i>Article 117 – Total</i>	1.972.820,-	1.883.400,-	1.687.114,27
119		<i>Provisional appropriations for changes in the remuneration payable to officials and other servants</i>	4.770.000,-	2.755.000,-	-
		CHAPTER 11 – TOTAL	89.606.120,-	65.398.327,-	50.564.866,33

CHAPTER 11 – STAFF (cont.)

Art.	Item	Remarks
114	1140	Provision is made for the payment of these allowances and grants in Articles 70, 74 and 75 of the Staff Regulations.
	1141	Officials are entitled to the (flat-rate) payment of the cost of travel from their place of employment to their place of origin for themselves and their families for their annual leave (Article 8 of Annex VII to the Staff Regulations). Provision must be made for an increase in rail fares and in the number of recipients.
	1143	Fixed special duty allowances pursuant to Article 14 of Annex VII to the Staff Regulations.
	1144	Fixed travel allowances pursuant to Article 15 of Annex VII to the Staff Regulations.
	1145	Under the third subparagraph of Article 70 (3) of the Financial Regulation and Article 85 of the implementing provisions, a special indexed allowance is granted to accounting officers, assistant accountant officers or administrators of advance funds.
116		This appropriation is to cover weightings in accordance with the relevant decisions taken by the Council.
117	1170	This appropriation is set aside for the services of freelance interpreters. However, a sum of 650 000 EUA has been entered under Chapter 93, Article 930, in the revenue estimates to allow for payment for services performed by the European Parliament's interpreters.
	1172	This appropriation covers in particular translations and work for the archives commissioned from specialists.

PARLIAMENT

CHAPTER 12 – ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER
 CHAPTER 13 – EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Art.	Item	Heading	IUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 12			
120		<i>Miscellaneous expenditure on staff recruitment</i>	150.000,-	450.000,-	74.978,84
121		<i>Travel expenses (including members of the family)</i>			
	1211	Staff	25.000,-	54.700,-	11.428,03
122		<i>Installation, resettlement and transfer allowances</i>			
	1221	Staff	112.500,-	1.254.000,-	303.148,94
123		<i>Removal expenses</i>			
	1231	Staff	87.500,-	798.500,-	174.306,91
124		<i>Temporary daily subsistence allowances</i>			
	1241	Staff	285.100,-	285.100,-	214.230,79
125		<i>Allowances for staff placed on non-active status, retired in the interests of the service or dismissed</i>	370.000,-	350.000,-	309.706,32
129		<i>Provisional appropriations for changes in the remuneration and allowances payable to officials and other servants</i>	11.500,-	136.700,-	-
		CHAPTER 12 -- TOTAL	1.041.600,-	3.329.000,-	1.087.799,83
		CHAPTER 13			
130		<i>Mission expenses, duty travel expenses and other ancillary expenditure</i>			
	1301	Staff	3.500.000,-	3.083.500,-	2.513.663,77
	1302	Special equipment for missions	-	-	-
		CHAPTER 13 -- TOTAL	3.500.000,-	3.083.500,-	2.513.663,77

CHAPTER 12 – ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER
 CHAPTER 13 – EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Art.	Item	Remarks
120		This appropriation covers the cost of publication, of calling candidates for competitions, the hire of rooms and machines etc. and recruitment medical examinations.
122	1221	These allowances amount to two months' basic salary for officials who are heads of household and to one months' basic salary for others. They are paid to staff obliged to change their place of residence upon taking up their duties, on leaving the service or upon transfer to a new place of work.
123	1231	These appropriations cover removal expenses for the staff referred to in item 1221.
124	1241	Newly-recruited staff are entitled to daily allowances for a limited period.
125		This appropriation covers allowances to be paid to officials placed on non-active status as a result of measures terminating their employment in the interests of the service following the enlargement of the Communities.
130	1301	The size of this appropriation to cover mission expenses and travel expenses of staff results in particular from the numerous missions between the three places of work.

PARLIAMENT

CHAPTER 14 – EXPENDITURE ON SOCIAL WELFARE

CHAPTER 15 – INTERNAL TRAINING COURSES AND VOCATIONAL TRAINING OF STAFF

Art.	Item	Heading	FUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 14			
140		<i>Special assistance grants</i>	12.100,-	12.100,-	3.487,24
141		<i>Staff social relations</i>	37.000,-	26.000,-	25.457,90
142		<i>Restaurants and canteens</i>	125.000,-	76.400,-	26.107,81
143		<i>Medical service</i>	120.000,-	120.000,-	54.082,60
149		<i>Other social expenditure</i>			
	1490	Other expenditure	280.000,-	204.700,-	188.809,33
	1491	Fitting out of an intercommunity sports centre	token entry	token entry	-
		CHAPTER 14 – TOTAL	574.100,-	439.200,-	297.944,88
		CHAPTER 15			
150		<i>Cost of organising internal training courses</i>	120.000,-	85.000,-	83.461,99
151		<i>Language courses, refresher courses, further vocational training and information of staff</i>	184.000,-	175.000,-	125.711,20
		CHAPTER 15 – TOTAL	304.000,-	260.000,-	209.173,19
		Title I – Total	110.138.120,-	85.673.527,-	60.695.094,67

CHAPTER 14 – EXPENDITURE ON SOCIAL WELFARE

CHAPTER 15 – INTERNAL TRAINING COURSES AND VOCATIONAL TRAINING OF STAFF

Art.	Item	Remarks
140		This appropriation is to cover action taken in respect of officials and other servants in particularly difficult situations (Article 76 of the Staff Regulations).
141		This appropriation is to provide financial backing for schemes to promote social contact between staff of different nationalities, e.g. subsidies to staff clubs, sports associations, cultural societies, etc.
142		The increase is necessary to ensure satisfactory functioning of the cafeterias and canteens in Luxembourg, Brussels and Strasbourg.
143		This appropriation covers the purchase of pharmaceutical products for the medical section, the cost of granting invalidity pensions and of annual medical check-ups.
149	1490	<p>The appropriation under this item covers all other aid and subsidies for staff and their families, e.g. for the crèche, day nurseries, holiday camps, domestic help, legal assistance, etc. It also includes a subsidy to the Staff Committee.</p> <p>The increase in this appropriation is a result of an increase in the number of staff.</p>
150		<p>This appropriation is to cover the organization of training courses for young university students in the various departments of the European Parliament, particularly for conference interpreters and translators.</p> <p>The increase in this appropriation is a result of the preparation of linguists with a view to the accession of the new Member States, particularly Greece.</p>
151		This appropriation covers expenditure on language and technical courses in the European Parliament and courses abroad, teaching materials, management courses, private study courses, the library and courses in preparation for new duties.

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 – IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 – RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Art.	Item	Heading	LUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 20			
200		<i>Acquisition of immovable property</i>	-	-	-
201		<i>Construction of buildings</i>	-	-	-
202		<i>Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings</i>	token entry	token entry	-
		CHAPTER 20 – TOTAL	-	-	-
		CHAPTER 21			
210		<i>Rent</i>			
	2100	Rent	12,275.000,-	6.433.800,-	4.845.816,69
	2101	Deposits	token entry	token entry	-
		<i>Article 210 – Total</i>	12.275.000,-	6.433.800,-	4.845.816,69
211		<i>Insurance</i>	35.000,-	25.000,-	20.322,19
212		<i>Water, gas, electricity and heating</i>	1.500.000,-	894.000,-	639.520,54
213		<i>Cleaning and maintenance</i>	2.000.000,-	1.293.650,-	965.721,17
214		<i>Fitting out of premises</i>	1.000.000,-	452.000,-	4.266.316,32
215		<i>Security and surveillance of buildings</i>	900.000,-	600.000,-	330.350,23
219		<i>Other expenditure</i>	350.000,-	280.500,-	232.167,75
		CHAPTER 21 – TOTAL	18.060.000,-	9.978.950,-	11.300.214,89

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 – IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 – RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Art.	Item	Remarks
210	2100	The considerable increase in this appropriation results from the need to rent new premises in the three places of work - Luxembourg, Brussels and Strasbourg - to ensure the satisfactory functioning of the Parliament of 410 members.
212 to 215		The extension of all the premises, almost doubling the surface area rented, is responsible for the increase in these appropriations
219		This appropriation is to cover other current expenditure on buildings not specifically provided for in the other articles in Chapter 21.

CHAPTER 22 – MOVABLE PROPERTY AND ANCILLARY EXPENSES

Art.	Item	Heading	LUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
220		CHAPTER 22			
		<i>Office machinery</i>			
	2200	Initial equipment	250.000,-	287.200,-	140.897,00
	2201	Renewals	100.000,-	89.500,-	53.511,41
	2202	Hire	10.000,-	10.000,-	837,70
	2203	Maintenance, use and repair	117.500,-	117.500,-	83.697,44
		<i>Article 220 – Total</i>	477.500,-	504.200,-	278.943,55
221		<i>Furniture</i>			
	2210	Initial equipment	550.000,-	615.000,-	549.697,43
	2211	Renewals	69.000,-	69.000,-	40.339,49
	2212	Hire	10.000,-	1.200,-	530,67
	2213	Maintenance, use and repair	10.000,-	10.000,-	7.421,17
		<i>Article 221 – Total</i>	639.000,-	695.200,-	597.988,76
222		<i>Technical equipment and installation</i>			
	2220	Initial equipment	1.527.500,-	2.068.500,-	545.818,36
	2221	Renewals	127.500,-	136.250,-	291.573,56
	2222	Hire	700.000,-	555.000,-	397.137,70
	2223	Maintenance, use and repair	250.000,-	238.400,-	166.756,55
		<i>Article 222 – Total</i>	2.605.000,-	2.998.150,-	1.401.286,17
223		<i>Transport equipment</i>			
	2230	Initial equipment	85.000,-	193.350,-	-
	2231	Renewals	165.000,-	133.250,-	71.121,82
	2232	Hire	400.000,-	238.100,-	143.575,14
	2233	Maintenance, use and repair	500.000,-	258.000,-	149.328,01
		<i>Article 223 – Total</i>	1.150.000,-	822.700,-	364.024,97

CHAPTER 22 – MOVABLE PROPERTY AND ANCILLARY EXPENSES

Art.	Item	Remarks
220	2200	This appropriation is for the purchase of additional office machinery for the Secretariat, the political groups and members in Luxembourg, Strasbourg and Brussels.
	2201	Cost of replacing office machinery in use for more than six years.
	2202	This appropriation is primarily to cover the hire of typewriters for meetings held outside the Institution.
221	2210	This appropriation is intended primarily to cover office furniture for members in Strasbourg and new offices for officials in Luxembourg.
	2211	This is for the replacement of various furniture in use for between ten and fifteen years.
	2212	Hire of furniture for meetings outside the Institution.
222	2220	The extension of the Institution requires the purchase of additional material particularly for the technical installations for sittings and meetings, the printing shop, the canteen and the audio-visual sector.
	2222	This appropriation covers primarily the hire of telephone switchboards and equipment for the new building and a photocopying machine.
223	2230	This appropriation is intended for the purchase of a lorry, a van, a trailer and two estate cars for shuttles between the three places of work.
	2231	Ten cars and 1 van need replacement.
	2232	The doubling in the numbers of Members of Parliament is responsible for the increase in this appropriation for the hire of cars, taxis and coaches in places where meetings are held.
	2233	Increase in the vehicle fleet and in maintenance costs.

PARLIAMENT

CHAPTER 22 – MOVABLE PROPERTY AND ANCILLARY EXPENSES (cont.)

CHAPTER 23 – CURRENT ADMINISTRATIVE EXPENDITURE

Art.	Item	Heading	LUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
224		<i>Equipment, operating costs and services relating to data-processing</i>			
	2240	Purchases	19.000,-		
	2241	Renewal	token entry		
	2242	Hire and maintenance of equipment	217.500,-		
	2243	Development and maintenance of applications	220.000,-		
	2244	Interrogation of data bases	30.000,-		
		<i>Article 224 – Total</i>	486.500,-		
225		<i>Documentation and library expenses</i>			
	2250	Library expenses, purchase of books	67.560,-	56.300,-	72.989,36
	2251	Special library documentation and reproduction equipment	14.500,-	14.500,-	16.177,45
	2252	Subscriptions to newspapers, periodicals	89.650,-	75.560,-	58.906,40
	2253	Subscriptions to news agencies	150.000,-	121.050,-	86.300,00
	2254	Binding and storage of library books	8.512,-	7.738,-	7.157,04
		<i>Article 225 – Total</i>	330.222,-	275.148,-	241.530,25
		CHAPTER 22 – TOTAL	5.688.222,-	5.295.398,-	2.883.773,70
		CHAPTER 23			
230		<i>Stationery and office supplies</i>	1.204.500,-	1.204.500,-	724.070,33
231		<i>Postal charges and telecommunications</i>			
	2310	Postage on correspondence and delivery charges	612.650,-	587.150,-	325.427,88
	2311	Telephone, telegraph, telex, television	961.700,-	867.300,-	576.719,46
		<i>Article 231 – Total</i>	1.574.350,-	1.454.450,-	902.147,34

CHAPTER 22 – MOVABLE PROPERTY AND ANCILLARY EXPENSES (cont.)

CHAPTER 23 – CURRENT ADMINISTRATIVE EXPENDITURE

Art.	Item	Remarks
224		New article grouping expenditure previously charged against various budgetary items.
	2240	Purchase of three terminals for the EURONET network.
	2242	Hire and maintenance of computers and peripherals (screens, terminals, input units, modems for telephone lines etc.).
	2243	This appropriation covers expenditure on the development and maintenance of data-processing applications (studies, analyses, programming and implementation).
	2244	This covers primarily the costs of subscriptions to data base files and the hiring of telephone lines.
225		
	2250	This appropriation is essential for the extension and renewal of general reference works and for keeping the library stock, in particular official publications, up to date.
	2251	This appropriation is for the purchase of microforms and microfilms.
	2252	This appropriation covers subscriptions to the more important newspapers and periodicals. The increase in the number of users has also led to an increase in the number of subscriptions.
	2253	The increase in this appropriation takes account of the greater number of subscriptions for Members.
230		This appropriation is for the purchase of paper, envelopes, office supplies, supplies for the printing shop, reproduction etc.
231		
	2310	Revenue for re-use is estimated at 40,000 EUA.
	2311	This appropriation takes account of the rise in charges and the increase in the number of calls. The revenue for re-use is estimated at 60,000 EUA.

PARLIAMENT

CHAPTER 23 – CURRENT ADMINISTRATIVE EXPENDITURE (cont.)

Art.	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
232		<i>Financial charges</i>			
	2320	Bank charges	6.000,-	4.000,-	2.500,52
	2321	Differences on exchange	token entry	token entry	–
	2329	Other financial charges	100,-	100,-	–
		<i>Article 232 – Total</i>	6.100,-	4.100,-	2.500,52
233		<i>Legal expenses</i>	20.000,-	20.000,-	3.087,92
234		<i>Damages</i>	token entry	token entry	–
235		<i>Other operating expenditure</i>			
	2350	Miscellaneous insurance	21.000,-	16.850,-	12.059,03
	2351	Uniforms and working clothes	100.000,-	97.000,-	53.254,45
	2352	Miscellaneous expenditure on internal meetings	100.000,-	80.000,-	69.796,75
	2353	Departmental removals	93.250,-	93.250,-	51.923,09
	2354	Petty expenses	74.330,-	74.330,-	32.314,25
	2359	Other operating expenditure (contribution to secretarial expenses of the President's Office)	12.420,-	12.420,-	10.796,15
		<i>Article 235 – Total</i>	401.000,-	373.850,-	230.143,72
239		<i>Loan of services between institutions</i>			
	2390	Services of the Official Publications Office	(1.604.000,-)	(1.596.980,-)	–
	2391	Joint interpreting service	–	–	–
	2393	Participation of the European Parliament in the Legal Information Service	token entry	token entry	–
		<i>Article 239 Total</i>	–	–	–
		CHAPTER 23 – TOTAL	3.205.950,-	3.056.900,-	1.861.949,83

CHAPTER 23 – CURRENT ADMINISTRATIVE EXPENDITURE (cont.)

Art.	Item	Remarks
233		The appropriations for this article are to cover the various expenses and costs incurred as a result of legal proceedings.
235	2350	This item covers costs connected with insurance not specifically provided for under another heading.
	2351	This appropriation is intended to cover: - the purchase of uniforms for ushers, messengers and drivers, - the purchase of working clothes, - maintenance and cleaning of clothing.
	2352	This appropriation is to cover the cost of refreshments served at meetings of parliamentary bodies.
	2354	This item covers expenditure on bus fares, various snacks, timetables, guides, etc. for which demand and costs are rising.
239	2390	<u>Pro forma</u> entry to cover services of the Official Publications Office (intervention costs). The actual appropriations to pay for the activities of the Office are entered in Annex I to Section III of the budget (Commission).

PARLIAMENT

CHAPTER 24 – ENTERTAINMENT AND REPRESENTATION EXPENSES
 CHAPTER 25 – EXPENDITURE FOR FORMAL AND OTHER MEETINGS
 CHAPTER 26 – EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Art.	Item	Heading	IUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
		CHAPTER 24			
		<i>Entertainment and Representation Expenses</i>			
240	2400	Members of the Institution	360.000,-	300.000,-	156.986,77
	2401	Staff	25.200,-	21.000,-	8.898,02
	2402	Fund for expenses in accordance with Article 53 of the Rules of Procedure of the European Parliament	15.640,-	15.640,-	13.595,18
		<i>Article 240 – Total</i>	400.840,-	336.640,-	179.479,97
		CHAPTER 24 – TOTAL	400.840,-	336.640,-	179.479,97
		CHAPTER 25			
		<i>Formal and informal meetings</i>			
250			30.000,-	30.000,-	14.352,44
		<i>Committees</i>	-	-	-
251					
		<i>Miscellaneous expenditure on organization of and participation in conferences and congresses and in meetings organized outside the places of work of the Institution</i>			
255			150.000,-	100.000,-	-
		CHAPTER 25 – TOTAL	180.000,-	130.000,-	14.352,44
		CHAPTER 26			
		<i>Limited consultations, studies and surveys</i>			
260			20.000,-	111.500,-	17.768,94
		CHAPTER 26 – TOTAL	20.000,-	111.500,-	17.768,94

CHAPTER 24 – ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 – EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 – EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Art.	Item	Remarks
250		This appropriation is to cover the travel, subsistence and incidental expenses of experts and other persons invited to take part in committee, study group or working party meetings.
255		The appropriations in this article cover in particular expenditure connected with the organization of meetings outside the official places of work. The increase is due to the greater number of participants.
260		This appropriation is for contracting studies out to qualified experts.

PARLIAMENT

CHAPTER 27 – EXPENDITURE ON PUBLISHING AND INFORMATION

Art.	Item	Heading	LUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
270		CHAPTER 27 <i>Official Journal</i>	1.725.000,-	1.500.000,-	1.308.530,88
271		<i>Publications</i>			
	2710	General publications	2.500.000,-	2.195.750,-	1.728.384,99
	2719	Publications and information expenditure	250.000,-	140.000,-	295.388,13
		<i>Article 271 – Total</i>	2.750.000,-	2.335.750,-	2.023.773,12
272		<i>Expenditure on information and participation in public events</i>			
	2720	Expenditure on information, publicity and participation in public events	154.000,-	140.000,-	4.014.744,80
	2721	Participation of the Communities in international exhibitions	1.100,-	1.100,-	–
	2722	Expenditure for the financing of an association of the European radio stations	–	300.000,-	–
		<i>Article 272 – Total</i>	155.100,-	441.100,-	4.014.744,80
		CHAPTER 27 – TOTAL	4.630.100,-	4.276.850,-	7.347.048,80

CHAPTER 27 – EXPENDITURE ON PUBLISHING AND INFORMATION

Art.	Item	Remarks
270		This appropriation covers the cost of printing the texts which Parliament is required to publish in the Official Journal of the European Communities in application of its Rules of Procedure (Rules 17, 36 and 45) and of the Rules of Procedure of the ACP/EEC Consultative Assembly (budgets, minutes, notices).
271	2710	This appropriation is to cover the cost of publishing the report of proceedings (provisional 'rainbow' edition and final edition in six languages), the indexes to these reports, the report of proceedings of the joint meeting with the Parliamentary Assembly of the Council of Europe and documents which the Directorate-General for Research and Documentation intends to issue.
	2719	This is expenditure for the publication of information material other than that printed in the Secretariat's own services. The setting up of the newly-elected Parliament will require the complete replacement of all brochures and publications, new documents, bulletins etc.
272	2720	This appropriation is to cover expenditure arising from the organization of press conferences and invitations to journalists to attend part-sessions of the European Parliament, and contributions to the operating costs of the International Press Centre in Brussels, European journalists' associations, etc.

CHAPTER 29 – SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Art.	Item	Heading	LUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
290		CHAPTER 29 <i>Subsidies for research at institutions of higher education</i>	token entry	token entry	—
294		<i>Scholarships</i>			
	2940	Scholarships granted for research and study	67.500,-	67.500,-	51.793,74
	2941	Scholarships granted for further vocational training of conference interpreters	60.000,-	15.000,-	—
	2942	Other scholarships	200.000,-	161.000,-	87.785,71
		<i>Article 294 – Total</i>	327.500,-	243.500,-	139.579,45
299		<i>Other subsidies and financial contributions towards inspection costs</i>			
	2990	Subsidies and financial contributions towards the cost of group visits	1.410.000,-	1.175.000,-	985.600,46
	2991	Subsidies towards the cost of visits by high-ranking persons from the Member States	token entry	token entry	379.855,12
		<i>Article 299 – Total</i>	1.410.000,-	1.175.000,-	1.365.455,58
		CHAPTER 29 – TOTAL	1.737.500,-	1.418.500,-	1.505.035,03
		Title 2 – Total	33.922.612,-	24.604.738,-	25.109.623,60

CHAPTER 29 – SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Art.	Item	Remarks
294	2940	Robert Schuman Scholarships granted to young persons from universities for research work within the Directorate-General for Research and Documentation.
	2941	With a view to the accession of Greece provision must be made for training courses for conference interpreters in that country.
	2942	<p>This appropriation covers:</p> <ul style="list-style-type: none"> - the scholarships granted to young nationals of the North American and Latin American countries; - the financing of cultural projects of European interest and study grants to young nationals of the Member States.
299	2990	Subsidies granted for group visits during and between part-sessions and the refund of expenses incurred during study visits.

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 - EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Art.	Item	Heading	EUA		
			Appropriations 1980	Appropriations 1979	Expenditure 1978
370		CHAPTER 37			
		<i>Expenditure relating to the European Parliament</i>			
	3700	Expenditure on inter-parliamentary institutions stipulated in the ACP-EEC Convention of Lomé	721.500,-	555.000,-	496.293,90
	3701	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Greece	214.500,-	165.000,-	137.640,66
	3702	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Turkey	214.500,-	165.000,-	66.666,21
	3704	Expenditure on parliamentary contacts set up under the association with Malta	27.500,-	25.000,-	22.761,16
	3705	Contribution to secretarial expenses of the political groups of the European Parliament	2.255.000,-	1.770.000,-	1.051.863,95
	3706	Other political activities	640.435,-	640.435,-	5.421.899,93
	3707	Expenditure on the interparliamentary contacts provided for in agreements with third countries	150.000,-	100.000,-	-
			<i>Article 370 - Total</i>	4.223.435,-	3.420.435,-
		CHAPTER 37 - TOTAL	4.223.435,-	3.420.435,-	7.197.125,81
		Title 3 - Total	4.223.435,-	3.420.435,-	7.197.125,81

TITLE 5

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 - EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Art.	Item	Remarks
370	3700	This covers all the expenditure on the annual session of the ACP/EEC Consultative Assembly and the meetings of the Joint Committee. The increase takes account of the greater number of participants and of a possible change in the frequency of meetings.
	3707	This appropriation covers expenditure arising from the more numerous contacts with Members of Parliament from third countries, in particular Spain, Portugal, Yugoslavia, Tunisia, Israel, the USA, Canada, Latin America etc.

PARLIAMENT

TITLE 10
OTHER EXPENDITURE

CHAPTER 100 – PROVISIONAL APPROPRIATIONS

CHAPTER 101 – CONTINGENCY RESERVE

CHAPTER 102 – RESERVE INTENDED TO COVER ANY SHORTFALL IN APPROPRIATIONS DUE TO THE DIFFERENCE BETWEEN THE ESTIMATED EUA CONVERSION RATES AND THE RATES ACTUALLY APPLIED

Art.	Item	Heading	1978		
			Appropriations 1980	Appropriations 1979	Appropriations 1978
		CHAPTER 100			
1000			13.950.000,-	17.000.000,-	-
1001			-	11.132.000,-	-
		CHAPTER 100 – TOTAL	13.950.000,-	28.132.000,-	-
		CHAPTER 101			
1010			5.000.000,-	3.700.000,-	-
1011			-	-	-
		CHAPTER 101 – TOTAL	5.000.000,-	3.700.000,-	-
		CHAPTER 102	token entry	token entry	-
		CHAPTER 102 -- TOTAL	-	token entry	-
		Title 10 – Total	18.950.000,-	31.832.000,-	-
		GRAND TOTAL	167.880.232,-	145.530.700,-	90.000.000,-

TITLE 10
OTHER EXPENDITURE

CHAPTER 100 – PROVISIONAL APPROPRIATIONS

CHAPTER 101 – CONTINGENCY RESERVE

CHAPTER 102 – RESERVE INTENDED TO COVER ANY SHORTFALL IN APPROPRIATIONS DUE TO THE DIFFERENCE BETWEEN THE ESTIMATED ECU CONVERSION RATES AND THE RATES ACTUALLY APPLIED

Art.	Item	Remarks
1000		<p>A reserve must be set aside for possible additional requirements relating to members' allowances and expenses and to cover initiatives or decisions of the elected Parliament whose impact cannot be anticipated at this stage. Finally, the amounts needed for the possible recruitment of auxiliary staff with a view to the accession of other countries must be taken from these appropriations, on the basis of a report by the Secretary-General.</p> <p>The funds needed to acquire the residence of President Jean Monnet, in conformity with the initiative taken by Parliament, must also be drawn from these appropriations.</p>
1001		<p>The 1979 appropriations covered the information campaign for the European elections. They are no longer necessary for 1980.</p>
1010		<p>This is a general reserve for unforeseeable expenditure (approx. 3% of the volume of the budget).</p>

POSTS AUTHORIZED FOR 1980

Category and grade	Permanent		Temporary	
				Political groups
Non-category	1	-	-	-
A 1	8 (6)	-	-	-
A 2	14 (1)	-	4	5
A 3	51 (2)	-	2	5
A 4	50	3	2	14
A 5	30	-	1	7
A 6	49	4	-	30
A 7	43	-	-	4
A 8	-	-	-	-
Total	245	7	6	66
B 1	55	-	1	5
B 2	58	2	-	10
B 3	59	-	-	8
B 4	130	6	1	-
B 5	24	-	-	-
Total	326	8	2	23
C 1	211	2	1	18
C 2	334	20	2	31
C 3	252	-	-	3
C 4	122	-	-	6
C 5	-	-	-	-
Total	919	22	3	58
D 1	73	-	2	-
D 2	101	-	-	-
D 3	91	-	-	-
D 4	-	-	-	-
Total	265	-	2	-
LA 3	23	-	-	-
LA 4	106	1	-	-
LA 5	138 (3)	-	-	-
LA 6	70	1	-	-
LA 7	37	-	-	-
LA 8	-	-	-	-
Total	374 (8)	2	-	-
Grand Total	2 130 (7)	39 (4)	13 ⁵	147

1 of which 1 A 1 ad personam

2 of which 1 A 2 ad personam

3 of which 1 LA 3 ad personam

4 reserve authorized for secondment to political groups

5 of which 10 in the President's Office, 2 A 3 in the Staff Committee and 1 A 5-4 in DG IV

6 of which 3 to be released by the directly elected Parliament

7 of which 188 to be released by the directly elected Parliament (37 A, 34 B, 58 C, 49 D and 10 LA)

8 of which 291 in Translation and 83 in Interpreting