EUROPEAN PARLIAMENT

Working Documents

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SUPPLEMENTARY REPORT

drawn up on behalf of the Committee on Budgets

on Draft Supplementary Estimates No. 1 of the European Parliament for 1979

Rapporteur: Mr C. RIPAMONTI

PE 57.763

1.2.1



AMENDMENTS TO THE MOTION FOR A RESOLUTION

on Draft Supplementary Estimates No. 1 of the European Parliament for 1979 (Doc. 641/78)

(a) Amend paragraph 2 of the motion for a resolution as follows:

- 2. adds to the establishment plan of its Secretariat 107 supplementary permanent posts and 2 temporary posts, together with 188 blocked posts which may be released by the elected Parliament according to its requirements: the distribution of these posts to be as shown below; also makes the additions shown below to the reserve list of posts authorized to replace officials seconded to the political groups;
- (b) Amend paragraph (b) of the breakdown of posts as follows:
 - (b) reserve posts to be released by the elected Parliament
 - Secretariat: 0
 - Financial Control: 1 B 5/4, 1 C 1, i.e. 2 posts
 - Quaestors: 0
 - Directorate-General for Sessional and General Services: 1 A 1 (deputy director-general), 10 LA 3, i.e. 11 posts
 - Directorate-General for Committees and Inter-Parliamentary Delegations: 1 A 1 (deputy director-general), 7 A 5/4, 7 A 7/6, 4 C 1, 10 C 3/2, i.e. 29 posts
 - Directorate-General for Information and Public Relations: 0
 - Directorate-General for Administration, Personnel and Finance: 1 A 1 (deputy director-general), 1 A 3, 1 A 5/4, 7 A 7/6, 2 B 1, 8 B 3/2, 13 B 5/4, 6 C 1, 24 C 3/2, 2 C 5/4, 14 D 1, 35 D 3/2, i.e. 114 posts
 - Directorate-General for Research and Documentation: 3 A 5/4, 8 A 7/6, 6 B 1, 3 B 3/2, 1 B 5/4, 3 C 1, 7 C 3/2, 1 C 5/4, i.e. 32 posts.

Grand total: 188 posts

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EXPLANATORY STATEMENT

1. At its meeting of 12 March 1979 the Committee on Budgets discussed the decisions adopted by a majority of the enlarged Bureau on 1 and 2 March 1979 concerning the creation in the establishment plan of three Deputy Director-General posts (A 1) in the Directorate-General for Sessional and General Services, the Directorate-General for Committees and Inter-Parliamentary Delegations and the Directorate-General for Administration, Personnel and Finance.

These posts have been blocked and it will be up to the directly elected Parliament to release them according to its requirements.

- 2. On a proposal from Mr Ripamonti, rapporteur, the enlarged Bureau decision was approved by the Committee on Budgets by 9 votes to 5. Present:
 Mr Lange, chairman; Mr Aigner, vice-chairman; Mr Bangemann, vice-chairman;
 Mr Ripamonti, rapporteur; Mr Bourquerel (deputizing for Mr Krieg), Lord Bruce of Donington, Mr Brugha (deputizing for Mr Yeats), Mrs Dahlerup, Mr Fioret (deputizing for Mr Ryan), Mr Klepsch (deputizing for Mr Früh), Mr Pisoni (deputizing for Mr Notenboom), Mr Scott-Hopkins, Mr Schreiber, Mr Shaw and Mr Spenale (deputizing for Mr Hansen).
- 3. Paragraph 2 of the motion for a resolution and the allocation of posts shown in the resolution have thus been amended.

Paragraph 25 of the explanatory statement of the report by the Committee on Budgets (Doc. 641/78) and the table annexed have also been amended accordingly.