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THE UNIVERSITY OF NEW MEXICO
HEALTH SCIENCES CENTER

Data Book

1995-96

*Unless otherwise indicated, data
are for the fiscal year 1995-96.*

*Dollar figures are extracted from
the 1995-96 Operating Budget.*

UNM HEALTH SCIENCES CENTER
DATA BOOK FY 1995-96
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UNM HEALTH SCIENCES CENTER
SUMMARY OF STUDENT ENROLLMENT
FALL 1995

UNDERGRADUATE STUDENTS

School of Medicine-Allied Health and Human Services (Psychiatry)	273
College of Nursing - B.S.N.	533
College of Pharmacy - B.S.	414
College of Pharmacy - Pharm D	<u>10</u>
Total	1,230

GRADUATE STUDENTS

School of Medicine	105
College of Nursing	137
College of Pharmacy	<u>36</u>
Total	278

MEDICAL STUDENTS

School of Medicine - M.D. (Not including House Officers)	305
---	-----

TOTAL ENROLLMENT 1,813

UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE
STUDENT ENROLLMENT FOR ACADEMIC YEAR
1995-96

MEDICAL STUDENTS

First Year	79
Second Year	74
Third Year	76
Fourth Year	<u>76</u>
	305

GRADUATE STUDENTS-MEDICAL SCIENCES

Masters - Public Health	26
Masters - Biomedical Sciences	20
Doctoral - Biomedical Sciences	<u>59</u>
	105

ALLIED HEALTH SCIENCES STUDENTS

Medical Technology	23
Physical Therapy	59
Nuclear Medicine Imaging	4
Radiography	16
Radiation Therapy Technology	3
Diagnostic Medical Sonography	7
Dental Hygiene	72
Occupational Therapy	<u>44</u>
	228

HUMAN SERVICES STUDENTS

(Psychiatry)	45
--------------	----

HOUSE OFFICERS

House Officer I	102
House Officer II	107
House Officer III	109
House Officer IV	59
House Officer V	34
House Officer VI	<u>18</u>
	429

GRAND TOTAL 1,112

UNM HEALTH SCIENCES CENTER
COLLEGE OF NURSING
STUDENT ENROLLMENT
FALL 1995

UNDERGRADUATE STUDENTS

Sophomore	186
Junior 1	48
Junior 2	34
Senior 1	49
Senior 2	43
RN 2 (Sophomore)	84
RN 3 (Junior)	26
RN 4 (Senior)	63
	533

GRADUATE STUDENTS

Graduate Program	137
------------------	-----

TOTAL ENROLLMENT	670
-------------------------	------------

UNM HEALTH SCIENCES CENTER
COLLEGE OF PHARMACY
STUDENT ENROLLMENT
FALL 1995

B.S. PHARMACY STUDENTS

First Professional Year	131
Second Professional Year	138
Third Professional Year	97
Fourth Professional Year	<u>48</u>
Total	414

PHARM D. STUDENTS

Pharm D. Program	10
------------------	----

GRADUATE STUDENTS

Masters	18
Doctoral	<u>18</u>
Total	36

TOTAL ENROLLMENT	460
-------------------------	------------

MEDICAL STUDENTS (M.D. CANDIDATES)
CURRENTLY ENROLLED
(AS OF OCTOBER 1, 1995)

<u>CLASS</u>	<u>MALE</u>	<u>FEMALE</u>	<u>MINORITY</u>	<u>TOTAL</u>
CLASS OF 1999 (FIRST YEAR)	30	49	26	79
CLASS OF 1998 (SECOND YEAR)	38	36	34	74
CLASS OF 1997 (THIRD YEAR)	27	49	24	76
CLASS OF 1996 (FOURTH YEAR)	<u>40</u>	<u>36</u>	<u>24</u>	<u>76</u>
TOTAL	135	170	108	305
RESIDENT STUDENTS				292
NON-RESIDENT STUDENTS				9
WICHE STUDENTS				4
<u>MINORITY STUDENTS</u>				
AFRICAN AMERICAN				3
AMERICAN INDIAN				13
HISPANIC				20
ASIAN				17
MEXICAN/AMERICAN				<u>55</u>
TOTAL				108
<u>APPLICATIONS (COMPLETED) FOR FIRST-YEAR CLASS</u>				
FROM IN-STATE RESIDENTS				345
FROM OUT-OF-STATE RESIDENTS				16
FROM WICHE RESIDENTS				5
FROM MINORITIES (1)				84
FROM FEMALES (1)				<u>196</u>
TOTAL APPLICATIONS				366

(1) ALREADY INCLUDED IN NUMBERS ABOVE

**NURSING STUDENTS
CURRENTLY ENROLLED
(AS OF OCTOBER 1, 1995)**

<u>CLASS</u>	<u>MALE</u>	<u>FEMALE</u>	<u>MINORITY</u>	<u>TOTAL</u>
SOPHOMORE	20	166	64	186
JUNIOR 1	10	38	7	48
JUNIOR 2	1	33	11	34
SENIOR 1	6	43	19	49
SENIOR 2	6	37	12	43
RN 2 (SOPHOMORE)	4	80	26	84
RN 3 (JUNIOR)	3	23	7	26
RN 4 (SENIOR)	2	61	20	63
TOTAL	52	481	166	533

MINORITY STUDENTS

AFRICAN AMERICAN	11
AMERICAN INDIAN	32
HISPANIC	111
ASIAN/PACIFIC ISLANDER	12
TOTAL	166

COLLEGE OF NURSING APPLICATIONS-COMPLETED FOR 1995

FROM MALES	54
FROM MINORITIES	144
TOTAL ADMITTED	294
TOTAL APPLICATIONS	417

COLLEGE OF NURSING-GRADUATE PROGRAM, SPRING 1995

FEMALE	121
MALE	16
TOTAL ENROLLMENT	137

MINORITY STUDENTS-GRADUATE PROGRAM

AFRICAN AMERICAN	0
AMERICAN INDIAN	2
HISPANIC	15
ASIAN/PACIFIC ISLANDER	2
TOTAL	19

PHARMACY STUDENTS
CURRENTLY ENROLLED
FALL 1995

<u>CLASS</u>	<u>MALE</u>	<u>FEMALE</u>	<u>MINORITY</u>	<u>TOTAL</u>
CLASS OF 1999 (FIRST YEAR)	51	80	76	131
CLASS OF 1998 (SECOND YEAR)	53	85	77	138
CLASS OF 1997 (THIRD YEAR)	44	53	45	97
CLASS OF 1996 (FOURTH YEAR)	<u>15</u>	<u>33</u>	<u>19</u>	<u>48</u>
TOTAL	163	251	217	414

MINORITY STUDENTS

AFRICAN AMERICAN	7
AMERICAN INDIAN	20
HISPANIC	134
ASIAN	<u>56</u>
TOTAL	217

APPLICATIONS (COMPLETED) FOR FIRST-YEAR CLASS

FROM IN-STATE RESIDENTS	211
FROM OUT-OF-STATE RESIDENTS	157
FROM MINORITIES (1)	237
FROM FEMALES (1)	<u>211</u>
TOTAL APPLICATIONS	368
ADMITTED FOR FALL 1995	115

**ALUMNI AND FORMER HOUSESTAFF
IN PRIVATE PRACTICE IN NEW MEXICO
(AS OF 08/01/95)**

<u>COUNTY</u>	<u>MD ONLY</u>	<u>HO ONLY</u>	<u>BOTH</u>	<u>TOTAL</u>
BERNALILLO	76	220	166	462 *
CATRON	0	0	0	0
CHAVES	4	8	8	20
CIBOLA	2	1	1	4
COLFAX	2	2	0	4
CURRY	3	2	2	7
DE BACA	0	0	2	2
DONA ANA	9	13	16	38
EDDY	2	1	4	7
GRANT	4	6	4	14
GUADALUPE	0	0	1	1
LEA	1	2	0	3
LINCOLN	3	0	0	3
LOS ALAMOS	4	6	2	12
LUNA	0	0	0	0
McKINLEY	3	3	1	7
MORA	0	0	0	0
OTERO	5	1	0	6
QUAY	1	2	0	3
RIO ARRIBA	2	2	5	9
ROOSEVELT	2	0	0	2
SAN JUAN	6	5	6	17
SAN MIGUEL	1	6	1	8
SANDOVAL	2	6	1	9
SANTA FE	13	24	12	49
SIERRA	0	0	0	0
SOCORRO	1	0	1	2
TAOS	1	6	0	7
TORRANCE	1	1	0	2
UNION	2	0	0	2
VALENCIA	5	1	3	9
TOTAL	155	318	236	709

*In addition, 146 SOM-trained physicians are employed by either the Alb. Veterans Administration Medical Center, Kirtland AFB, UNM Mental Health Programs or the SOM, bringing the total in Bernalillo County to 608.

Source: 1995 Location Report

MEDICAL SCHOOL GRADUATES (AS OF 08/01/95)

<u>Class</u>	<u>Graduates</u>	<i>RESIDING IN NEW MEXICO</i>	
		<u>In Training</u>	<u>In Practice</u>
1968	19	0	6
1969	15	0	2
1970	21	0	2
1971	26	0	6
1972	41	0	10
1973	40	0	8
1974	52	0	12
1975	56	0	18
1976	67	0	21
1977	69	0	23
1978	72	0	26
1979	72	0	20
1980	71	0	23
1981	75	0	31
1982	72	0	16
1983	70	0	27
1984	78	0	25
1985	72	0	20
1986	78	0	26
1987	68	1	28
1988	68	3	20
1989	80	4	21
1990	67	3	11
1991	70	12	8
1992	63	13	3
1993	70	24	1
1994	71	22	1
1995	<u>73</u>	<u>24</u>	<u>0</u>
TOTALS	1,696	106 6.3%	415 24.5%

COLLEGE OF PHARMACY GRADUATES
PRACTICING IN NEW MEXICO - 1995

COUNTY	NUMBER
Bernallilo	327
Chavez	10
Cibola	4
Colfax	6
Curry	5
Dona Ana	35
Eddy	11
Grant	5
Guadalupe	3
Harding	2
Hidalgo	2
Lea	12
Lincoln	2
Los Alamos	1
Luna	7
McKinley	9
Mora	1
Otero	5
Quay	6
Rio Arriba	2
Roosevelt	1
San Juan	15
San Miguel	11
Sandoval	18
Santa Fe	39
Sierra	5
Socorro	3
Taos	4
Union	3
Valencia	12
TOTAL:	566

NURSING AND PHARMACY GRADUATES
(as of September 1, 1995)

CLASS	NURSING GRADUATES	PHARMACY GRADUATES
1949-1958	0	201
1959	12	11
1960	17	16
1961	11	18
1962	21	22
1963	29	21
1964	22	18
1965	23	9
1966	25	25
1967	22	20
1968	21	33
1969	26	23
1970	38	27
1971	28	16
1972	52	32
1973	64	32
1974	63	46
1975	112	35
1976	106	52
1977	51	63
1978	116	42
1979	96	61
1980	117	58
1981	83	52
1982	90	56
1983	86	46
1984	96	34
1985	76	28
1986	111	41
1987	90	39
1988	90	35
1989	66	41
1990	89	70
1991	101	64
1992	95	69
1993	128	68
1994	144	54
1995	<u>204</u>	<u>58</u>
TOTALS:	2,621	1,636

**FULLTIME ACADEMIC YEAR TUITION RATES
FY 1995-96**

	Tuition	Fees	Total
SCHOOL OF MEDICINE			
Resident	\$4,835	\$32	\$4,867
Non-Resident	\$13,922	\$32	\$13,954
 COLLEGE OF NURSING, COLLEGE OF PHARMACY AND ALLIED HEALTH			
Resident			
Undergraduate	\$760	\$238	\$998
Graduate	\$852	\$247	\$1,099
 Non-Resident			
Undergraduate	\$3,533	\$238	\$3,771
Graduate	\$3,637	\$247	\$3,884

UNM HEALTH SCIENCES CENTER
BUDGETED EMPLOYEE FTE'S
FY 1995-96

	FACULTY	OTHER PROF	OTHER STAFF	HOUSE OFFCRS	TOTAL
HEALTH SCIENCES CTR					
Physical Plant O&M	0.00	9.00	77.85	0.00	86.85
Administration & Logistical	5.00	80.82	38.91	0.00	124.73
Health Sci Library	9.01	22.40	6.60	0.00	38.01
COLLEGE OF NURSING					
Academic Depts & Admin	56.55	16.01	6.17	0.00	78.73
COLLEGE OF PHARMACY					
Academic Depts & Admin	23.21	4.50	5.00	0.00	32.71
Poison & Drug Info Center	0.76	12.20	1.72	0.00	14.68
SCHOOL OF MEDICINE					
Academic Depts & Admin	174.81	190.68	21.16	0.00	386.65
Allied Health Sci	29.29	7.88	2.84	0.00	40.01
Housestaff Unit	3.75	0.00	0.00	0.00	3.75
Res, Pub Svc and Other	201.19	585.90	210.96	29.97	1,028.02
Special Health Programs:					
EMS Academy	0.64	17.44	1.90	0.03	20.01
Hemophila	0.20	3.32	0.00	0.00	3.52
Locum Tenens	1.00	6.25	0.00	0.00	7.25
Newborn ICU	3.78	25.95	5.88	1.50	37.11
Pediatric Dysmorphology	0.22	2.30	0.50	0.00	3.02
Pediatric Oncology	0.39	3.05	0.00	0.00	3.44
Pediatric Pulmonary	0.50	3.66	0.00	0.00	4.16
Special Perinatal	3.42	3.00	0.00	1.00	7.42
Young Childrens Health Ctr.	1.28	8.42	1.18	0.00	10.88
CANCER CENTER					
CARRIE TINGLEY	5.21	66.71	72.65	3.60	148.17
CHILDRENS PSYCH HOSP	6.85	105.20	92.96	9.52	214.53
MENTAL HEALTH CENTER	20.61	259.99	153.45	19.09	453.14
NM MEDICAL INVESTG	3.62	28.60	12.30	3.00	47.52
UNIV PHYS ASSOC	0.00	38.50	48.00	0.00	86.50
UNM HOSPITAL	0.00	1,247.00	1,213.00	248.50	2,708.50
VA MEDICAL CENTER	76.50	0.00	0.00	99.75	176.25
GRAND TOTAL	653.79	2,846.94	2,026.97	417.92	5,945.62

**UNM HEALTH SCIENCES CENTER
HOUSEOFFICER SALARIES
FY 1995-96**

	<u>UNM SALARY</u>	<u>NATIONAL AVERAGE*</u>
HOUSEOFFICER I	\$29,000	\$31,650
HOUSEOFFICER II	\$30,300	\$33,279
HOUSEOFFICER III	\$31,500	\$34,853
HOUSEOFFICER IV	\$33,000	\$36,386
HOUSEOFFICER V	\$34,500	\$37,919
HOUSEOFFICER VI	\$36,700	\$39,360

* Based on the Council of Teaching Hospitals (COTH) averages.

APPROPRIATIONS FROM STATE GENERAL FUND
TO COMPONENTS OF UNM HEALTH SCIENCES CENTER
FY 1994-95 and FY 1995-96

	FY 1994-95	FY 1995-96
Instruction & General:		
HSC/SOM	29,347,700	31,642,600
College of Nursing	3,377,100 *	3,186,900 *
College of Pharmacy	1,866,400 *	2,076,100 *
Dental Programs	484,200 *	474,400 *
AHEC	216,300	214,400
Cancer Center	1,775,100	1,797,400
Carrie Tingley Hospital	1,482,500	2,387,900
Center for Disaster Med	100,000	99,000
Children's Psych Hospital	2,669,500	2,732,100
Emergency Med Svcs Academy	589,900	603,600
Grief Intervention	164,200	167,300
Hemophilia Program	348,900	474,500
Health Resources Registry	17,700	19,000
Locum Tenens Program	200,000	201,300
Medical Investigator	2,260,300	2,291,200
Newborn Intensive Care	1,922,300	1,955,300
Out-Of-County Indigent	1,694,100	1,677,200
Pediatric Dysmorphology	138,200	140,400
Pediatric Oncology	175,600	178,100
Pediatric Pulmonary	172,800	176,100
Poison and Drug Info Ctr	709,000	777,600
Special Perinatal	426,900	434,800
Young Childrens Hlth Ctr	<u>127,400</u>	<u>130,700</u>
TOTAL	50,266,100	53,837,900

* Transferred from Main Campus. FY 95 transfers include accumulated balances.

**SUMMARY EXPENDITURE OPERATING BUDGETS
FOR UNM HEALTH SCIENCES CENTER COMPONENTS
FISCAL YEAR 1994-95**

	<u>BUDGET</u>	<u>ADJ FOR DUP.</u>	<u>TOTAL</u>
HEALTH SCIENCES CENTER	12,841,600		12,841,600
Physical Plant O&M	(4,912,200)		(4,912,200)
Administration and Logistical	(5,732,900)		(5,732,900)
Health Sciences Library	(2,196,500)		(2,196,500)
COLLEGE OF NURSING	4,229,400		4,229,400
Academic Depts and Admin	(3,894,200)		(3,894,200)
Res, Pub Svc and Other	(335,200)		(335,200)
COLLEGE OF PHARMACY	3,941,600		3,941,600
Academic Depts and Admin	(2,183,000)		(2,183,000)
Res, Pub Svc and Other	(959,600)		(959,600)
Poison/Drug Info Center	(799,000)		(799,000)
SCHOOL OF MEDICINE	127,792,400		127,792,400
Academic Depts & Admin	(27,850,400)		(27,850,400)
Allied Health Sciences	(2,219,600)		(2,219,600)
Housestaff	(15,467,600)		(15,467,600)
Res, Pub Svc and Other	(82,254,800)		(82,254,800)
Special Health Programs:			
EMS Academy	943,900		943,900
Hemophilia Program	528,900		528,900
Locum Tenens Program	747,300		747,300
Newborn ICU	2,321,500		2,321,500
Pediatric Dysmorphology	140,400		140,400
Pediatric Oncology	178,100		178,100
Pediatric Pulmonary	176,100		176,100
Specialized Perinatal Care	434,800		434,800
Young Children's Health Ctr	602,600		602,600
UNM CANCER CNTR	12,316,200		12,316,200
CARRIE TINGLEY HOSP	9,052,100		9,052,100
CHILDREN'S PSYCH HOSP	8,889,400		8,889,400
MENTAL HEALTH CENTER	20,799,600		20,799,600
MEDICAL INVIL (inGATOR	2,966,700		2,966,700
UNIV PHYSICIAN ASSOC	4,783,100		4,783,100
UNM HOSPITAL (includes OOCI)	182,928,300	(9,391,700)	173,536,600
GRAND TOTAL	<u>396,614,000</u>	<u>(9,391,700)</u>	<u>387,222,300</u>

UNM HEALTH SCIENCES CENTER
Instruction and General (I & G) Budget
Fiscal Year 1995-96

FUNDS AVAILABLE:

Tuition		\$1,554,200
Govt Grants and Contracts		1,096,600
Federal Work-Study		57,500
Private Gifts/Grants/Contracts		313,100
WICHE		108,000
Indirect Cost Recovery		
Instruction	87,000	
Research	4,020,100	
Public Service	1,320,600	
Equipment Reserve	400,000	
Total Indirect Cost Recov.		5,827,700
Medical Practice Income		3,288,600
Endowment		124,000
Sales/Services/Rentals/Misc.		172,500
State Appropriation		31,642,600
Transfers from Main Campus:		
Dental Programs		474,400
College of Nursing		3,186,900
College of Pharmacy		2,076,100
Library Support		496,900
Institutional Support		667,100
Physical Plant O&M		332,800
Other Transfers		556,800
Transfers to Research, Capital Outlay, etc.		(3,033,100)
Use of Cash Balance		(4,000)
TOTAL REVENUES		<u><u>\$48,938,700</u></u>

UNM HEALTH SCIENCES CENTER
INSTRUCTION AND GENERAL (I&G) EXPENDITURES
Fiscal Year 1995-96

	HSC ADMIN. & CENTRAL SERVICES	SCHOOL OF MEDICINE	COLLEGE OF NURSING	COLLEGE OF PHARMACY
Instruction		26,503,132	3,500,659	2,492,909
Academic Support	2,135,117	1,218,183	305,325	213,875
Student Services		1,852,800	*	*
Inst'l Support	5,763,700	40,800		
Operation & Maint of Plant	4,912,200			
TOTAL	12,811,017	29,614,915	3,805,984	2,706,784

* Paid from Main Campus I&G allocation; not transferred to Health Sciences Center.

T R A N S F E R S
FISCAL YEAR 1995-96

**BUDGETED TRANSFERS TO MAIN CAMPUS
FOR SUPPORT SERVICES**

Exhibit 13: Fiscal & Admin Support	\$400,100
Exhibit 13: Data Processing	248,000
Exhibit 13: Hazardous Waste & Safety	<u>422,900</u>
TOTAL	\$1,071,000

**BUDGETED TRANSFERS FROM MAIN CAMPUS
FOR NURSING/PHARMACY SUPPORT**

Exhibit 11: Library	\$496,900
Exhibit 13: Institutional Support	\$667,100
Exhibit 14: Physical Plant	<u>\$332,800</u>
TOTAL	\$1,496,800

**BUDGETED TRANSFERS FROM MAIN CAMPUS
FOR SUPPORT OF NURSING, PHARMACY, AND
DENTAL PROGRAMS**

Exhibit 10 & 11: Nursing	3,186,900
Exhibit 10 & 11: Pharmacy	2,076,100
Exhibit 10: Dental Programs	<u>474,400</u>
TOTAL	\$5,737,400

UNM HEALTH SCIENCES CENTER
INDIGENT AND CHARITY CARE
For Fiscal Year 1994-95

<i>CHARITY + BAS D/ST</i>		Amount
<i>1,965,113</i>	Cancer Research & Treatment Center	\$1,763,800
<i>948,964</i>	Carrie Tingley Hospital	\$866,500
<i>357,634</i>	Children's Psychiatric Hosp	\$283,700
<i>5,823,001</i>	Mental Health Clinic	\$4,423,000
<i>64,456,000</i>	University Hospital	\$50,663,300
	<i>{ 46,288,000 CHARITY</i>	
	<i>{ 18,168,000 BAS D/ST</i>	
	University Physician Associates	\$29,453,800
<i>28,841,055</i>		
<i>102,391,967</i>	TOTAL	\$87,454,100

**UNIVERSITY OF NEW MEXICO HEALTH SCIENCES CENTER
CAPITAL FACILITIES - ORIGINAL COST PLUS RENOVATION**

June 1995

	<u>Total Cost Millions</u>	<u>Sources of Funding (Millions)</u>				(c)
		<u>Fed</u>	<u>State</u>	<u>County</u>	<u>Other</u>	
Carrie Tingley Hospital	6.9		6.9			
UNM Cancer Center	6.7	3.4	1.1			2.2
Children's Psych Hospt	2.8	0.1	2.7			
University Hospital	60.5 (a)	5.7	0.6 (b)	17.3		36.9
UNM Mntl Hlth/Retardn	3.9	0.8		2.6		0.5
Health Sciences Ctr Library	3.6	2.2				1.4
Ambulatory Care	20.5					20.5
Basic Med Sci Bldg	8.7	3.7	0.3			4.7
Family Practice/Psych	3.0	1.9				1.1
Surge Building	0.9					0.9
Biomed Research Facility	9.0		8.8			0.2
Center for Non-Invasive Diagnosis	1.8					1.8
Health Sciences and Services Building	5.9		4.0			1.9
Nursing/Pharmacy	4.1	1.4	0.1	1.8 *		
Dental Programs	1.9					
Miscellaneous (d)	1.6		1.4			0.2
TOTAL	141.8	19.2	25.9	21.7		72.3
Percentages	100.0%	13.5%	18.3%	15.3%		51.0%

(a) Based upon LFC Report dated June 27, 1987 plus Critical Care addition and 1985-93 renovations. Includes 1209 University Boulevard.

(b) Neonatology, including \$210,000 funded in 1981.

(c) Funds primarily involve grants to/or by the School of Medicine or funds generated by University Hospital.

(d) Included are buildings 2,4,5,6,7 and 1005 Columbia.

* Approximate figures

UNM HEALTH SCIENCES CENTER FACILITIES

	UNM Bldg #	Const/Acq Date	Cost (a) (Millions)	Gross Sq Ft	NASF
School of Medicine/AHS					
Med 2	201	1963	0.6	16,210	13,980
Med 4	209N	1965	0.2		
Med 5	209C	1965	0.2	18,405	13,039
Med 6	209S	1965	0.2		
Med 7	210	1966	0.2	8,917	5,752
Med 1 (BMSB)	211	1967	8.7	175,618	103,399
Med 3A	212	1967	0.1	3,412	2,367
Animal House N	213	1965	(Included		
Animal House S	214	1965	in 209)	1,604	1,375
Haz Waste Storage	215	1968		700	551
Med 8 (Surge)	226	1973	0.9	19,968	12,712
815 Vassar	232	1967		1,653	1,395
Med 9 (Fam Pract)	248	1977	3.0	58,213	33,777
Med 10 (BRF)	253	1982	9.0	105,190	67,868
Med 11 (CNID)	260	1986	1.8	9,000	5,976
1005 Columbia	263	1986		2,436	1,608
Diabetes Control	264	1987	0.1	935	673
Hlth Sci & Svcs	266	1989	5.9	56,179	37,513
Subtotal			<u>30.9</u>	<u>478,440</u>	<u>301,985</u>
UNM Hospital (b)		1954	56.1	532,381	339,304
Mental Health Center					
Main Complex	235	1968	3.7	97,742	77,692
1000 Stanford	221	1972		2,969	2,099
917 Vassar	225	1960		1,675	1,273
925 Vassar	231	1960		1,394	1,082
919 Vassar	246	1976	0.2	1,425	970
905 Vassar	247	1976		1,880	1,417
Subtotal			<u>3.9</u>	<u>107,085</u>	<u>84,533</u>
Ambulatory Care Facility	269	1991	20.5	212,000 (c)	129,772
Cancer Center	227	1975	6.7	116,151	57,097
Carrie Tingley Hospt	270	1985	6.9	86,109	56,213
Children's Psych Hospt		1978	2.8	44,138	31,678
Dental Programs	249	1978	1.9	27,976	15,567
Library	234	1976	3.6	65,804	41,650
Nursing & Pharmacy	228	1975	4.2	93,645	52,405
TOTAL			<u>137.5</u>	<u>1,763,729</u>	<u>1,110,204</u>

(a) Includes Additions and Major Renovations

(b) Includes 20,000 gross square feet at 1209 University Boulevard.

(c) School of Medicine space is 118,272 GSF.

Source: Health Sciences Center Office of Facilities Management

UNM HEALTH SCIENCES CENTER PATIENT STATISTICS

July 1, 1994 - June 30, 1995

INPATIENT SUMMARY	Beds	Discharges	Patient Days
Carrie Tingley Hospital	18	390	2,598
Children's Psychiatric Hospt	53	165	14,697
Mental Health/Mental	60	1,625	18,476
UNM Hospital	<u>339</u>	<u>22,209</u>	<u>102,691</u>
TOTAL	470	24,389	138,462

*DETAIL FOR SELECTED UNMH INPATIENT UNITS

(Included in Summary Above - Except for Nursery)

Burn Unit	10	244	2,693
Surgery/Trauma ICU	18	132	4,329
Clinical Research Cntr	16	1,274	3,599
Pediatric ICU	11	129	2,824
Pediatric Sub-acute	14	513	4,575
NBICU	24	217	7,445
Nursery	36	3,145	6,103

AMBULATORY CARE SUMMARY

	Clinic Visits
Cancer Center	24,540
Carrie Tingley Hospital (Includes Outreach)	13,064
Maternity & Infant Care	24,846
Mntl Hlth Cntr (92,508 Methadone/2,521 Rape Crisis)	202,679
University Hospital	322,224
Home Health Care & Sports Medicine	<u>54,004</u>
TOTAL	641,357

UNMH Helicopter Transports	563
Fixed Wing Transports	527
UNMH Kidney Transplants	43
UNMH Liver Transplants	3

UNM HEALTH SCIENCES CENTER
DATA BOOK FY 1995-96
NOTES

the 1990s, the number of people in the UK who are aged 65 and over has increased from 10.5 million to 13.5 million (1990-2000).

There is a growing awareness of the need to address the needs of older people, and the need to ensure that the health care system is able to meet the needs of this population group. This paper discusses the need for a new approach to the care of older people, and the need for a new model of care.

The current model of care for older people is based on a medical model of care, which focuses on the diagnosis and treatment of disease. This model of care is based on the idea that older people are frail and need to be protected from the risks of living in the community.

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