

2017

UNM Health Sciences Center Data Book 2016-17

University of New Mexico - Health Sciences Center

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THE UNIVERSITY OF NEW MEXICO
HEALTH SCIENCES CENTER

Data Book

2016-17

*Unless otherwise indicated, data
are for the fiscal year 2016-17.*

*Dollar figures are extracted from
the 2016-17 Operating Budget.*

*You may access the databook on-line
at: <http://hsc.unm.edu/about/>*

UNM HEALTH SCIENCES CENTER
FY 2016-17 Data Book
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UNM HEALTH SCIENCES CENTER
Summary of Student Enrollment for Academic Year
Fall 2016

MEDICAL STUDENTS

School of Medicine - M.D. (not including Residents)	420
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DOCTORAL STUDENTS

School of Medicine	
Biomedical Sciences (MD/PhD)***	8
Physical Therapy	84
TOTAL	92

PharmD STUDENTS

College of Pharmacy	324
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GRADUATE STUDENTS

School of Medicine	
Biomedical Sciences Graduate (MS & PhD) ***	87
Masters of Science in Clinical Research **	11
Health Professions and Public Health Programs	
Dental Hygiene	28
Medical (Clinical) Laboratory Sciences	2
Occupational Therapy **	89
Physician Assistant	36
Public Health Programs **	46
College of Nursing	177
College of Pharmacy	14
TOTAL	490

UNDERGRADUATE STUDENTS

College of Nursing	505
Health Professions and Public Health Programs*	166
TOTAL	671

TOTAL STUDENT ENROLLMENT	1,997
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**Undergraduate Health Professions and Public Health Programs include: Dental Hygiene, EMS Academy, Medical Laboratory Sciences, and Radiological Sciences.*

***In previous years data, Graduate students in the Masters of Science in Clinical Research, Occupational Therapy, and Public Health Programs were classified under School of Medicine.*

****In previous years data, the Biomedical Sciences (MD/PhD) and Biomedical Sciences Graduate (MS & PhD) students were classified under Biomedical Sciences*

Source: HSC Registrar

UNM HEALTH SCIENCES CENTER
Current Health Sciences Center Students
Graduating from New Mexico High Schools
Student Enrollment for Academic Year
Fall 2016

SCHOOL OF MEDICINE *

Medical Students		360
Biomedical Sciences (MD/PhD)		8
Biomedical Sciences Graduate (MS & PhD)		29
Masters of Science in Clinical Research		11

BA/MD

MD Portion		93
BA Portion	111	93
Total in program	204	

COLLEGE OF NURSING 434

COLLEGE OF PHARMACY 262

HEALTH PROFESSIONS AND PUBLIC HEALTH PROGRAMS (HPPHP)**

Dental Hygiene		63
EMS Academy		29
Medical (Clinical) Laboratory Sciences		28
Occupational Therapy		66
Physical Therapy		58
Physician Assistant		26
Public Health Program		32
Radiological Sciences		29

TOTAL STUDENT ENROLLMENT **1,528**

* SOM includes enrollment data based on students at various phases in the medical school curriculum, and differs from matriculation data which is based on year of entry into the medical school curriculum.

** HPPHP data includes students enrolled in Certificate, Undergraduate, Graduate, and Doctoral Programs.

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE
Student Enrollment for Academic Year
Fall 2016**

RESIDENTS

House Officer VII	3
House Officer VI	29
House Officer V	77
House Officer IV	99
House Officer III	135
House Officer II	111
House Officer I	145
TOTAL*	599

MEDICAL STUDENTS

Fourth Year	93
Third Year	101
Second Year	121
First Year	105
TOTAL	420

DOCTORAL STUDENTS

School of Medicine	
Biomedical Sciences (MD/PhD)	8
Health Professions and Public Health Programs	
Physical Therapy	84
TOTAL	92

GRADUATE STUDENTS

School of Medicine	
Biomedical Sciences Graduate (MS & PhD)	87
Masters of Science in Clinical Research	11
Health Professions and Public Health Programs	
Dental Hygiene	28
Medical (Clinical) Laboratory Sciences	2
Occupational Therapy	89
Physician Assistant	36
Public Health Programs	46
TOTAL	299

UNDERGRADUATE STUDENTS

Health Professions and Public Health Programs	
Dental Hygiene	53
EMS Academy	34
Medical Laboratory Sciences	36
Radiological Sciences	43
TOTAL	166

TOTAL STUDENT ENROLLMENT	1,576
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* As of September 9, 2016.

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE
Medical Students (M.D. Candidates)
Student Enrollment for Academic Year Fall 2016
Year, Gender and Ethnicity**

Class	Male	Female	Total
Class of 2017 (Fourth Year)	51	42	93
Class of 2018 (Third Year)	54	47	101
Class of 2019 (Second Year)	53	68	121
Class of 2020 (First Year)	54	51	105
TOTAL	212	208	420

Ethnicity	Total	Percent of Total
African American	10	2%
American Indian or Alaskan Native	13	3%
Asian	41	10%
White	158	37%
Hispanic/Latino	147	36%
Other	30	7%
Two or more reported *	21	5%
TOTAL	420	100%

*Students may select multiple ethnicities.

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE**

Number of Applicants and Matriculants* by Year and Residency Status

Year	Applied	Accepted Students			Matriculated (Total)
		NM Residents**	WICHE	Non-Residents	
2005	197	72	0	3	75
2006	222	71	2	3	76
2007	211	75	0	3	78
2008	225	74	0	2	76
2009	206	75	0	4	79
2010	225	93	1	0	94
2011	231	91	0	1	92
2012	269	98	0	5	103
2013	297	99	1	3	103
2014	294	93	1	9	103
2015	267	98	0	5	103
2016	319	98	0	5	103
TOTAL	2,963	1,037	5	43***	1085

Source: The University of New Mexico School of Medicine Annual Report on Admissions, editions 2005-2016

* Matriculants: Enrolled at the UNM SOM

** NM residency is determined by legal state of residence at the time of application

*** Non-Resident numbers contain 15 Native American students

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE**
Doctoral, Graduate and Undergraduate Students
Student Enrollment for Academic Year Fall 2016
Gender and Ethnicity

	Male	Female	Total	Percent of Total
DOCTORAL - BIOMEDICAL SCIENCES (MD/PhD)				
African American	0	0	0	0%
American Indian or Alaskan Native	1	0	1	13%
Asian	1	0	1	13%
White	2	3	5	61%
Hispanic/Latino	0	0	0	0%
Other	1	0	1	13%
TOTAL	5	3	8	100%

DOCTORAL - PHYSICAL THERAPY

African American	1	0	1	1%
American Indian or Alaskan Native	0	3	3	4%
Asian	0	1	1	1%
White	19	28	47	56%
Hispanic/Latino	14	14	28	33%
Other	1	3	4	5%
TOTAL	35	49	84	100%

MASTERS - BIOMEDICAL SCIENCES GRADUATE (MS & PhD)

African American	0	0	0	0%
American Indian or Alaskan Native	1	1	2	2%
Asian	1	5	6	7%
White	11	20	31	36%
Hispanic/Latino	11	8	19	22%
Other	17	12	29	33%
TOTAL	41	46	87	100%

MASTERS - CLINICAL RESEARCH

African American	0	1	1	9%
American Indian or Alaskan Native	0	0	0	0%
Asian	1	1	2	18%
White	5	3	8	73%
Hispanic/Latino	0	0	0	0%
Other	0	0	0	0%
TOTAL	6	5	11	100%

MASTERS - DENTAL HYGIENE

African American	0	2	2	7%
American Indian or Alaskan Native	0	2	2	7%
Asian	0	0	0	0%
White	1	8	9	32%
Hispanic/Latino	1	14	15	54%
Other	0	0	0	0%
TOTAL	2	26	28	100%

Note:

Students may select multiple ethnicities.

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE
Doctoral, Graduate and Undergraduate Students
Student Enrollment for Academic Year Fall 2016
Gender and Ethnicity**

	Male	Female	Total	Percent of Total
MASTERS - MEDICAL (CLINICAL) LABORATORY SCIENCES				
African American	0	0	0	0%
American Indian or Alaskan Native	0	0	0	0%
Asian	0	0	0	0%
White	0	1	1	50%
Hispanic/Latino	0	0	0	0%
Other	0	1	1	50%
TOTAL	0	2	2	100%
MASTERS - OCCUPATIONAL THERAPY				
African American	0	1	1	1%
American Indian or Alaskan Native	1	2	3	3%
Asian	1	2	3	3%
White	9	42	51	58%
Hispanic/Latino	5	23	28	32%
Other	0	3	3	3%
TOTAL	16	73	89	100%
MASTERS - PHYSICIAN ASSISTANT				
African American	1	0	1	3%
American Indian or Alaskan Native	0	1	1	3%
Asian	0	0	0	0%
White	4	11	15	41%
Hispanic/Latino	5	13	18	50%
Other	1	0	1	3%
TOTAL	11	25	36	100%
MASTERS - PUBLIC HEALTH PROGRAMS				
African American	0	1	1	2%
American Indian or Alaskan Native	0	2	2	4%
Asian	2	1	3	7%
White	3	17	20	43%
Hispanic/Latino	2	12	14	31%
Other	3	3	6	13%
TOTAL	10	36	46	100%
UNDERGRADUATE - HEALTH PROFESSIONS AND PUBLIC HEALTH PROGRAMS*				
African American	0	3	3	2%
American Indian or Alaskan Native	2	7	9	5%
Asian	1	7	8	5%
White	17	39	56	34%
Hispanic/Latino	21	66	87	52%
Other	2	1	3	2%
TOTAL	43	123	166	100%

Note:

Students may select multiple ethnicities.

*Undergraduate Health Professions and Public Health Programs include: Dental Hygiene, EMS Academy, Medical Laboratory Sciences, and Radiological Sciences.

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
COLLEGE OF NURSING
Student Enrollment for Academic Year
Fall 2016**

GRADUATE STUDENTS

PhD	44
DNP	25
Masters	108
TOTAL	177

UNDERGRADUATE STUDENTS

RN-BSN	179
Pre-Licensure	326
TOTAL	505

TOTAL STUDENT ENROLLMENT 682

In Program but not enrolled Fall 2016:

BSN - NMNEC	44
RN-to-BSN (enrolled after OER)	30
TOTAL	74

**UNM HEALTH SCIENCES CENTER
COLLEGE OF NURSING
Nursing Students
Student Enrollment for Academic Year Fall 2016
Year, Gender and Ethnicity**

GRADUATE STUDENTS

	Male	Female	Total
PhD	5	39	44
DNP	5	20	25
Masters	16	92	108
TOTAL	26	151	177

Ethnicity	Total	Percent of Total
African American	7	4%
American Indian or Alaskan Native	12	7%
Asian	7	4%
White	93	52%
Hispanic/Latino	46	26%
Other	12	7%
TOTAL	177	100%

UNDERGRADUATE STUDENTS

Class	Male	Female	Total
RN-BSN	25	154	179
Pre-Licensure	65	261	326
TOTAL	90	415	505

Ethnicity	Total	Percent of Total
African American	17	3%
American Indian or Alaskan Native	26	5%
Asian	16	3%
White	209	42%
Hispanic/Latino	198	39%
Other	39	8%
TOTAL	505	100%

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
COLLEGE OF PHARMACY
Student Enrollment for Academic Year
Fall 2016**

PharmD STUDENTS

Fourth Professional Year	76
Third Professional Year	89
Second Professional Year	74
First Professional Year	85
TOTAL	324

GRADUATE STUDENTS

Doctoral	10
Masters	4
TOTAL	14

TOTAL STUDENT ENROLLMENT	338
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Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
COLLEGE OF PHARMACY
Pharmacy Students
Student Enrollment for Academic Year Fall 2016
Year, Gender, and Ethnicity**

PharmD

Class	Male	Female	Total
Entry-Level			
Class of 2017 (Fourth Professional Year)	29	47	76
Class of 2018 (Third Professional Year)	47	42	89
Class of 2019 (Second Professional Year)	28	46	74
Class of 2020 (First Professional Year)	31	54	85
TOTAL	135	189	324

Ethnicity	Total	Percent of Total
African American	9	3%
American Indian or Alaskan Native	15	5%
Asian	53	16%
White	100	31%
Hispanic/Latino	146	45%
Other	1	0%
TOTAL	324	100%

GRADUATE STUDENTS

	Male	Female	Total
Doctoral	6	4	10
Masters	1	3	4
TOTAL	7	7	14

Ethnicity	Total	Percent of Total
African American	1	7%
American Indian or Alaskan Native	0	0%
Asian	6	44%
White	3	21%
Hispanic/Latino	3	21%
Other	1	7%
TOTAL	14	100%

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE**
**Alumni and Former Residents with New Mexico License and Address
Effective 2015**

County	MD Only	Medical Residency Only	MD and Medical Residency	Total UNM Trained MDs
Bernalillo	209	680	403	1,292
Catron	0	0	0	0
Chaves	7	12	8	27
Cibola	2	0	1	3
Colfax	2	1	2	5
Curry	4	1	2	7
De Baca	0	1	1	2
Doña Ana	33	26	20	79
Eddy	2	1	1	4
Grant	8	5	4	17
Guadalupe	1	1	2	4
Harding	0	0	0	0
Hidalgo	0	0	1	1
Lea	0	4	2	6
Lincoln	5	0	1	6
Los Alamos	6	8	8	22
Luna	1	0	0	1
McKinley	5	12	1	18
Mora	0	0	0	0
Otero	7	4	3	14
Quay	1	1	0	2
Rio Arriba	4	2	6	12
Roosevelt	1	2	1	4
San Juan	20	16	18	54
San Miguel	2	5	3	10
Sandoval	18	24	23	65
Santa Fe	29	75	26	130
Sierra	1	1	0	2
Socorro	1	1	2	4
Taos	6	10	5	21
Torrance	1	0	0	1
Union	1	0	0	1
Valencia	5	3	8	16
TOTAL	382	896	552	1,830

Note:

More information available online at: <http://som.unm.edu/leadership/reports/location.html>

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE
Graduate Status by Class Year
Effective 2015**

Graduating Year*	Number of UNM Medical School Graduates	Number of UNM Medical School Graduates with New Mexico License and Address	Percent of UNM Medical School Graduates with New Mexico License and Address
1968-1979	550	129	23%
1980	71	24	34%
1981	76	34	45%
1982	70	15	21%
1983	70	24	34%
1984	78	21	27%
1985	66	18	27%
1986	74	31	42%
1987	73	20	27%
1988	70	30	43%
1989	76	25	33%
1990	69	23	33%
1991	67	19	28%
1992	63	21	33%
1993	69	28	41%
1994	74	28	38%
1995	73	23	32%
1996	74	31	42%
1997	70	23	33%
1998	73	33	45%
1999	66	21	32%
2000	78	32	41%
2001	68	27	40%
2002	67	29	43%
2003	71	36	51%
2004	71	33	46%
2005	69	25	36%
2006	65	23	35%
2007	79	24	30%
2008	70	31	44%
2009	69	19	28%
2010	77	10	13%
2011	80	22	28%
2012	64	*	NA
2013	66	*	NA
2014	72	*	NA
2015	105	*	NA
TOTAL	3,143	932	30%

* Graduates from 2012-2015 are not included; most of these graduates are in residency training.

Note:

More information available online at: <http://som.unm.edu/leadership/reports/location.html>

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
COLLEGE OF NURSING
Graduates Living in New Mexico**

COUNTY	TOTAL NUMBER OF CON ALUMS LIVING IN NM
Bernalillo	2,601
Catron	1
Chaves	26
Cibola	13
Colfax	14
Curry	18
De Baca	0
Dona Ana	53
Eddy	25
Grant	27
Guadalupe	4
Harding	0
Hidalgo	0
Lea	14
Lincoln	5
Los Alamos	25
Luna	2
McKinley	116
Mora	7
Otero	19
Quay	4
Rio Arriba	55
Roosevelt	4
San Juan	109
San Miguel	39
Sandoval	367
Santa Fe	244
Sierra	7
Socorro	19
Taos	47
Torrance	16
Union	0
Valencia	216
TOTAL **	4,097

Percentage of CON Graduates Living in New Mexico 61%

** Data available as of October 2016.

Source: College of Nursing

**UNM HEALTH SCIENCES CENTER
COLLEGE OF PHARMACY
Graduates Practicing in New Mexico**

COUNTY	TOTAL NUMBER OF COP ALUMS	TOTAL NUMBER OF PHARMACISTS
Bernalillo	845	1,110
Catron	0	0
Chaves	18	39
Cibola	8	12
Colfax	5	7
Curry	4	27
De Baca	0	2
Dona Ana	55	123
Eddy	14	39
Grant	8	20
Guadalupe	0	0
Harding	0	0
Hidalgo	0	1
Lea	10	28
Lincoln	5	13
Los Alamos	6	13
Luna	3	6
McKinley	12	28
Mora	3	4
Otero	9	26
Quay	0	2
Rio Arriba	5	9
Roosevelt	6	12
San Juan	31	65
San Miguel	8	16
Sandoval	97	144
Santa Fe	55	105
Sierra	4	6
Socorro	3	4
Taos	13	22
Torrance	1	1
Union	2	3
Valencia	48	57
TOTAL **	1,278	1,944

Percentage of COP Graduates in New Mexico

66%

** Data available as of October 2016.

Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
NURSING AND PHARMACY GRADUATES
As of September 1, 2016**

CLASS	NURSING GRADUATES	PHARMACY GRADUATES	TOTAL
1949 -1959	12	212	224
1960 -1969	217	205	422
1970 -1979	726	406	1,132
1980 -1989	905	430	1,335
1990	89	70	159
1991	101	64	165
1992	95	69	164
1993	128	68	196
1994	144	54	198
1995	204	57	261
1996	197	78	275
1997	188	98	286
1998	205	99	304
1999	210	65	275
2000	191	58	249
2001	241	100	341
2002	164	91	255
2003	167	67	234
2004	143	88	231
2005	195	70	265
2006	206	69	275
2007	232	95	327
2008	272	88	360
2009	237	91	328
2010	233	83	316
2011	248	88	336
2012	200	88	288
2013	186	87	273
2014	209	81	290
2015	156	87	243
2016	223	85	308
TOTAL	6,924	3,391	10,315

Source: HSC Registrar

UNM HEALTH SCIENCES CENTER
Resident Salaries
Fiscal Year 2016-17

	UNM SALARY**	NATIONAL AVERAGE*	WESTERN REGION*
HOUSE OFFICER VII	\$ 63,466	\$ 66,884	\$ 67,825
HOUSE OFFICER VI	\$ 60,967	\$ 64,565	\$ 68,411
HOUSE OFFICER V	\$ 58,803	\$ 62,225	\$ 60,847
HOUSE OFFICER IV	\$ 56,362	\$ 60,000	\$ 61,982
HOUSE OFFICER III	\$ 54,351	\$ 57,532	\$ 59,296
HOUSE OFFICER II	\$ 52,443	\$ 55,402	\$ 56,755
HOUSE OFFICER I	\$ 50,795	\$ 53,580	\$ 54,592

*Source: Association of American Medical Colleges 2016-2017 Survey (50th percentile)
This includes all medical schools both public and private.

**Source: HSC Registrar

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE
2016 Resident Specialties**

DEPARTMENT	RESIDENTS
Anesthesiology (General)	30
Pediatric Anesthesiology	2
Pain Management	2
Dental Program (ADA)	10
Dermatology	Closed
Emergency Medicine	36
Emergency Medicine Service	3
Pediatric Emergency Medicine	6
Family Medicine	47
Family Medicine Sports	2
Family Medicine Santa Fe	8
Internal Medicine (General)	83
Cardiovascular Disease	13
Critical Care Medicine	4
Endocrinology, Diabetes & Metabolism	4
Gastroenterology	14
Geriatric Medicine	1
Hematology & Oncology	5
Infectious Disease	4
Nephrology	8
Pulmonary Disease & Critical Care Medicine	6
Palliative Medicine	1
Preventive Medicine	4
Rheumatology	5
Sleep Medicine	2
Neurology (General)	11
Clinical Neurophysiology	1
Child Neurology	3
Neurological Surgery	10
Obstetrics & Gynecology	26
Female Pelvic Medicine	3
Orthopedic Surgery (General)	25
Hand Surgery	2
Sports Medicine	2
Trauma	1
Pathology Anatomic/Clinical (General)	18
Forensics	4
Hematopathology	4
Blood Banking/ Transfusion	1
Molecular Genetic	2
Cytopathology	1
Pediatrics (General)	50
Neonatology/ Perinatal	6
Psychiatry (General)	40
Geriatric	0
Child/Adolescent	8
Psychosomatic	0
Addiction	1
Radiology Diagnostic (General)	30
Neuroradiology	0
Vascular/ Interventional	1
Surgery (General)	31
Plastic Surgery	1
Otolaryngology	7
Urology	10
TOTAL **	599

** Total above includes 119 Fellows as of August 1, 2016.

Source: HSC Registrar

UNM HEALTH SCIENCES CENTER
General Dentistry Residency
Resident Data by Ethnicity 2004 - 2016

Ethnicity 2016	Residents	Percent of Total
African American	2	20%
American Indian or Alaskan Native	0	0%
Asian	0	0%
White	4	40%
Hispanic/Latino	2	20%
Other	2	20%
TOTAL	10	100%

Ethnicity 2004 - 2015	Residents	Percent of Total
African American	8	8%
American Indian or Alaskan Native	1	1%
Asian	9	9%
White	59	62%
Hispanic/Latino	15	15%
Other	5	5%
TOTAL	97	100%

50% Percent of Dental Residents remained in New Mexico as of 2016.

Source: HSC Registrar

UNM HEALTH SCIENCES CENTER
Academic Tuition Rates
Fiscal Year 2016-17

School of Medicine	Tuition	Fees	Total
MD PROGRAM - FULL YEAR ¹			
Resident	\$ 15,798.86	\$ 50.00	\$ 15,848.86
Non-Resident	\$ 45,375.98	\$ 50.00	\$ 45,425.98
HEALTH PROFESSIONS & PUBLIC HEALTH PROGRAMS - PER TERM ^{1,2}			
Resident			
Graduate	\$ 3,127.44	\$ 918.72	\$ 4,046.16
Undergraduate	\$ 2,643.00	\$ 963.20	\$ 3,606.20
Non-Resident			
Graduate	\$ 10,558.56	\$ 918.72	\$ 11,477.28
Undergraduate	\$ 10,274.64	\$ 824.36	\$ 11,099.00
OCCUPATIONAL THERAPY MASTERS - PER TERM ^{1,3}			
Resident	\$ 4,807.44	\$ 918.72	\$ 5,726.16
Non-Resident	\$ 12,238.56	\$ 918.72	\$ 13,157.28
PHYSICAL THERAPY DOCTORATE - PER TERM ^{1,3}			
Resident	\$ 5,095.44	\$ 918.72	\$ 6,014.16
Non-Resident	\$ 12,526.56	\$ 918.72	\$ 13,445.28
College of Nursing			
NURSING - PER TERM			
Resident			
Graduate ³	\$ 6,115.44	\$ 918.72	\$ 7,034.16
Undergraduate ⁴	\$ 5,418.00	\$ 963.20	\$ 6,381.20
Non-Resident			
Graduate ⁴	\$ 13,546.56	\$ 918.72	\$ 14,465.28
Undergraduate ⁴	\$ 12,494.64	\$ 824.36	\$ 13,319.00
College of Pharmacy			
PharmD PROGRAM - PER TERM ⁴			
Resident	\$ 9,474.00	\$ 918.72	\$ 10,392.72
Non-Resident	\$ 19,993.44	\$ 918.72	\$ 20,912.16

Notes:

Tuition amounts are based on the Fall 2016 block rates except for the MD program which reflects the full year and is not optional by term.

The Occupational Therapy, Physical Therapy, College of Nursing and College of Pharmacy programs charge tuition differentials.

For more information, go to the UNM Bursar's Office Website:

<http://bursar.unm.edu/tuition-info/tuition-and-fees.html>

¹ Does not reflect mandatory curriculum fees (standard and other mandatory fees for Graduate Programs, Student Council and Library are included).

² Health Professions and Public Health Programs include the following: Dental Hygiene, Emergency Medical Services, Med Lab Sciences, Physician Assistant, Public Health, and Radiological Sciences (Occupational Therapy and Physical Therapy are listed separately due to tuition differentials).

³ The tuition differential is charged per credit hour for all hours, regardless of the number of hours taken. (12 hours is assumed).

⁴ The tuition differential is charged in the same manner as blocked tuition.

UNM HEALTH SCIENCES CENTER
Financial and Budget Information

For more information related to the FY 2017 Operating Budget - please refer to the following website:
<http://www.unm.edu/~budget/consolidatedbudget/>

For more information related to the FY 2017 Monthly Financial Statements - please refer to the following website:
<http://hsc.unm.edu/financialservices/accounting/reporting/index.html>

For more information related to the UNM Annual Audit Reports - please refer to the following website:
<http://fsd.unm.edu/annual-reports.html>

UNM HEALTH SCIENCES CENTER
Actual Employee FTEs
FY 2016-17

	Faculty	Staff	House Officers	Total
College of Nursing	61	47	0	108
College of Pharmacy	47	74	0	121
School of Medicine	876	1,416	632	2,924
HSC Administration	23	253	0	276
Health Sciences Library	12	16	0	28
UNM Hospitals	0	6,078	0	6,078
Sandoval Regional Medical Center	0	519	0	519
UNM Medical Group	0	554	0	554
TOTAL	1,019	8,957	632	10,608

Notes:

Data source for the HSC FTE numbers is the HED FTE Detail 2016 Table

Part time VA Medical Center Faculty are included

Full time VA Medical Center employees are not included

Source: HSC Budget Office

**University of New Mexico Health Science Center
Indigent Care Cost and Funding Report
Bernalillo County and Sandoval County**

Cost of Providing Indigent Care

Total cost of care for providing services to:

Uninsured patients qualifying for indigent care
 Patients qualifying for coverage under EMSA
 Cost of care related to patient portion of bill for insured patients qualifying for indigent care
 Direct costs paid to other providers on behalf of patients qualifying for indigent care

Total Cost of Providing Indigent Care

	FY 2016
\$	18,475,655
	7,238,879
	36,947,154
	2,016,562
	64,678,250

Adjustments to Indigent Care Cost and Funding Report to tie to UNM HSC Uncompensated Care at Cost amounts per the UNM FY 2016 Audited Financial Statements:

EMSA

Direct costs paid to other providers

UNMH Uninsured Costs not on Indigent Care report

SRMC Uninsured Costs not on Indigent Care report

UNMMG Uninsured Costs not on Indigent Care report

UNMH difference of Charity per Indigent Report to GL

SRMC difference of Charity per Indigent Report to GL

Difference due to rounding

(7,238,879)
(2,016,562)
28,870,662
3,319,170
12,560,376
(2,246,523)
16,311
4

Total Uncompensated Care at Cost per UNM FY 2016 Audited Financial Statements

\$	97,942,809
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Patients Receiving Indigent Care Services - Bernalillo and Sandoval Counties

Total number of patients receiving indigent care

Total number of patient encounters receiving indigent care

70,600
142,573

UNM HEALTH SCIENCES CENTER
UNM Hospitals Quick Facts
Fiscal Year 2016

Emergency Room Visits 84,523

Surgical Cases

Outpatient 12,343
 Inpatient 7,604

Outpatient Visits

Primary Care 157,471
 Specialty Care 362,567

Select List of Clinics

Encounters

Pediatric Clinics	32,693
Women's Health Care Clinic	25,461
1209 University Clinic	23,181
Family Practice Clinic	10,097
SE Heights Clinic	23,250
Southwest Mesa Clinic	22,224
NE Heights Clinic	19,233
Ophthalmology Off Site Clinic	16,012
Westside Clinic	11,473

Inpatient

of Beds

Discharges

Patient Days

Adults	309	14,768	104,250
Pediatrics/OB	214	9,421	49,966
UNM Children's Psychiatric Center	44	782	9,652
UNM Psychiatric Center	47	1,485	13,590
Carrie Tingley Hospital	15	638	4,394

Intensive Care Units

of Beds

Discharges

Patient Days

Adults	72	1,453	22,466
Pediatrics/Newborn	56	444	14,183

Other Services

Number of Services

Pharmacy	3,929,041
Laboratory	2,889,951
Radiology	304,774
Rehabilitative Svcs	458,681
Speech Pathology	141,331
Physical Therapy	26,910
Occupational Therapy	15,236
Hospice Care	2,576
Number of Autopsies	1,697

The University of New Mexico Hospitals is comprised of the following operating units: University of New Mexico Hospital (UNMH), University of New Mexico Psychiatric Center (UPC), University of New Mexico Carrie Tingley Hospital (CTH), University of New Mexico Children's Psychiatric Center (CPC) and University of New Mexico Young Children's Health Center (YCHC).

Source: UNM Hospitals

UNM HEALTH SCIENCES CENTER
Sandoval Regional Medical Center Quick Facts
Fiscal Year 2016

Emergency Room Visits 18,954

Surgical Cases

Outpatient 2,807
 Inpatient 1,328

Outpatient Visits

Primary Care 13,455
 Specialty Care 22,769

Inpatient

	<u># of Beds</u>	<u>Discharges</u>	<u>Patient Days</u>
Acute	60	3,194	12,466
Psychiatric	12	259	3,452

Intensive Care Units

	<u># of Beds</u>	<u>Discharges</u>	<u>Patient Days</u>
Adults	12	495	2,498

Other Services

	<u>Number of Services</u>
Pharmacy	2,331,000
Laboratory	260,970
Radiology	36,446
Number of Autopsies	3

Source: UNM Hospitals

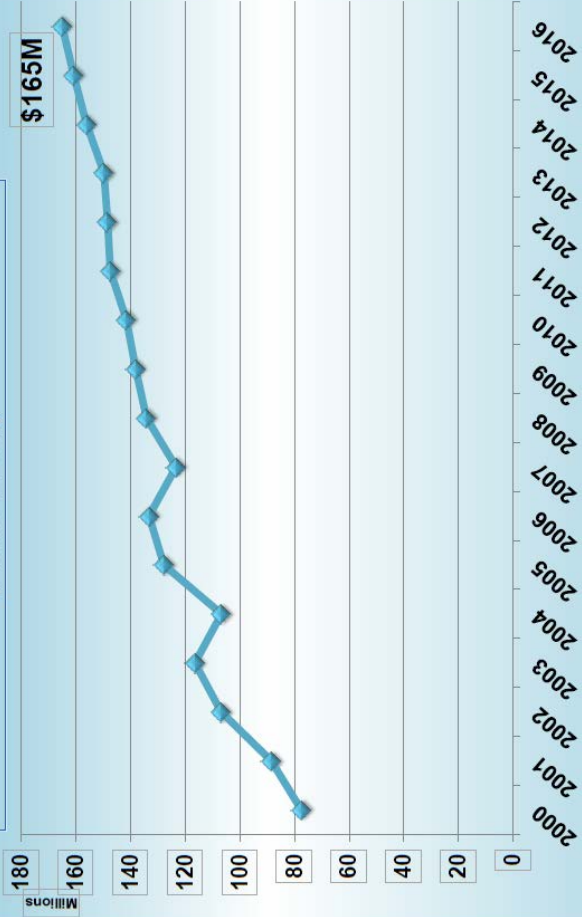
UNM HEALTH SCIENCES CENTER
UNM Comprehensive Cancer Center Quick Facts
Fiscal Year 2016

Total Clinic Encounters	84,875
Radiation Oncology Encounters	16,754 *
Total number of individual patients seen	11,342
Total number of newly diagnosed patients entering the UNM Cancer Center each year	3,528
Number of chemotherapy infusions (Estimate)	47,629
% of patients on clinical trials	12%
Percent of patients from Bernalillo County	59%
Percent of patients from Outside of Bern. County	41%

* Included in total Clinic Encounters

Source: UNM Comprehensive Cancer Center

University of New Mexico, HSC History of Contract and Grant Awards
(FY 2000 - FY 2016)



UNM HEALTH SCIENCES CENTER
Capitalized Buildings - Original Cost Plus Additions and Major Renovations
UNM HSC Academic Enterprise & UNM Hospitals
June 30, 2016

	UNM Bldg #	Const Date	Acquired Date	Total Capitalized Cost (\$)	Gross Sq Feet	NASF
UNM HSC Academic Enterprise - Capitalized Buildings						
House of Prevention Epidemiology (HOPE House)	191	1953		\$ 199,522	2,799	2,223
Domenici Center for Health Sciences Education	200	2006		\$ 44,635,370	102,644	53,359
School of Medicine Building No. 2	201	1950	1963	\$ 467,275	18,241	13,633
Research Incubator Building	205	2004		\$ 6,378,700	29,150	21,745
Reginald Heber Fitz Hall	211	1967		\$ 10,217,575	179,527	102,037
Multidisciplinary Research Facility	215	2008		\$ 7,258,764	17,938	13,500
HSC Public Affairs (1000 Stanford)	221	1950	1972	\$ 46,536	2,956	2,289
Surge Building	226	1973		\$ 798,733	20,418	15,395
Clinical & Translational Science Center	227	1972		\$ 15,723,275	109,553	74,571
Nursing & Pharmacy	228	1975	1975	\$ 4,549,122	96,279	55,162
Cancer Research Facility	229	1997		\$ 15,196,072	82,867	51,253
Empirical Ethics Group (925 Vassar)	231	1940	1960	\$ 27,604	1,779	1,147
Neurosurgical Services (815 Vassar)	232	1940	1967	\$ 70,886	1,413	1,217
HSC Library & Informatics Center	234	1976		\$ 3,333,258	66,221	48,685
Family Practice Center	248	1977		\$ 2,777,206	57,914	31,135
Novitski Hall	249	1978		\$ 1,602,262	28,173	15,790
Biomedical Research Facility	253	1982		\$ 12,059,921	108,465	66,758
Pete and Nancy Domenici Hall	260	1986		\$ 12,752,823	76,902	44,844
Telemedicine Program (1005 Columbia)	263	1953	1986	\$ 60,074	2,415	2,159
Diabetes Control and Complications Trial	264	1986		\$ 121,330	929	605
Health Sciences and Services Building	266	1988		\$ 5,813,066	57,332	33,898
Elks Lodge (1642 University Blvd)	267	2015		\$ 237,263	55,986	44,776
Psychiatry (915 Vassar)	268	1940	1989	\$ 57,500	4,642	3,804
Ambulatory Care Center	269	1989		\$ 23,753,618	210,686	115,238
UNMH Patient Financial Services (1131 University)	278	2008		\$ 1,035,110	11,000	9,350
UNMH Planning and Construction	278T	2005		\$ -	1,454	1,454
UNM Cancer Center	284	2009		\$ 73,674,000	205,057	103,999
UNM Dental Clinic	288	2011		\$ 7,652,685	16,653	14,409
Innovation, Discovery and Training Complex	289	2011		\$ 16,577,012	87,528	55,418
HSC Business and Communications Center	291	2010		\$ 13,671,588	100,149	70,210
Hospital Operations for Patients and Employees (933 Bradbury)	345	2008		\$ 9,622,843	140,393	134,082
Dermatology Building (1021 Medical Arts)	420	1974	2000	\$ 1,245,803	9,426	6,527
Orthopedics (1101-5 Medical Arts)	423	2003		\$ 862,749	5,935	3,742
Integrity Building (1001 Medical Arts)	424	1973	2004	\$ 1,135,594	13,382	9,308
Endoscopy Clinic	442	2008		\$ 3,996,287	12,568	8,362
UNMH SE Heights Clinic - 8200 Central	805	2009		\$ 4,877,531	13,877	9,862
SW Mesa UNMH Clinic - 301 Unser	807	2010		\$ 3,911,795	16,268	14,858
2130 Eubank	808	2014		\$ 900,175	22,815	22,815
UNMH Clinic (3401 4th St)	809	2015		\$ 4,533,539	16,475	14,907
Lobo Clinic (1101-4 Medical Arts)	1049	2009		\$ 1,523,506	12,619	11,541
UNM HSC West Campus Expansion	R0001	2016		\$ 11,001,206	39,167	25,155
SUB-TOTAL				\$ 324,359,176	2,059,995	1,331,222

UNM HEALTH SCIENCES CENTER
Capitalized Buildings - Original Cost Plus Additions and Major Renovations
UNM HSC Academic Enterprise & UNM Hospitals
June 30, 2016

	UNM Bldg #	Const Date	Acquired Date	Total Capitalized Cost (\$)	Gross Sq Feet	NASF
UNM Hospitals - Capitalized Buildings						
UNMH Parking Structure	202	1995		\$ 4,554,684	192,958	178,230
New Mexico Children's Psychiatric Center: Office and Storage	222	1991		-	800	620
UNM Hospital Main	235	1954		\$ 48,406,933	483,945	351,577
UNMH Central Utility Building	235A	1954		-	14,123	11,818
New Mexico Children's Psychiatric Center: Administration Bldg.	0236A	1975		\$ 4,347,616	10,210	6,089
New Mexico Children's Psychiatric Center: Education Bldg.	0236B	1975		\$ 51,975	7,614	6,064
New Mexico Children's Psychiatric Center: Children's Cottages	237-241	1975		\$ 1,175,386	14,973	10,966
New Mexico Children's Psychiatric Center: Commons and Service Bldg.	243	1975		-	6,245	4,558
New Mexico Children's Psychiatric Center: Jemez Office Building	244	1984		\$ 8,962	1,680	963
New Mexico Children's Psychiatric Center: Storage/Shop	245	1984		-	3,364	2,768
New Mexico Children's Psychiatric Center: Green House	0245G	1978		\$ 33,963	252	244
UNM Mental Health Center Programs (919 Vassar)	246	1940		-	1,062	839
New Mexico Children's Psychiatric Center: Day Treatment Center	254	1984		-	10,029	6,258
Carrie Tingley Hospital	270	1959	1986	\$ 8,984,772	89,265	54,997
Family Health: University Clinic (1209 University)	271	1968	1986	\$ 1,695,358	20,006	15,060
UNMH Parking Services (formerly Casita de Milagros)	279		1993	\$ 48,729	2,403	1,583
Outpatient Surgery & Imaging Center (OSIS)	283	2003		\$ 5,034,369	37,871	21,023
Barbara and Bill Richardson Pavilion	286	2007		\$ 101,125,811	481,585	228,507
Mental Health Center: Psycho Social Rehab	0299A			-	3,871	2,682
Mental Health Center: Administration/Inpatient	0299B/C	1940	1968	\$ 6,934,255	74,462	44,108
Mental Health Center: Programs for Children	0299D			-	7,436	3,903
Rehab Services (1025 Medical Arts)	421		2000	\$ 219,938	7,705	6,719
Sleep Disorders Center (1101-2 Medical Arts)	422		2002	\$ 537,184	6,007	3,584
Family Health: Academy 7801 Clinic	801		1994	\$ 894,935	11,281	8,867
Family Health: West 4808 McMahan	804	2005	2005	\$ 758,232	14,283	10,237
SUB-TOTAL				\$ 184,813,102	1,503,430	982,264
TOTAL				\$ 509,172,277	3,563,425	2,313,486

Sources: UNM Planning and Campus Development, UNM FY 2016 Audit Schedules, UNM Hospitals FY 2016 Audit Schedules

(a) Includes Additions and Major Renovations that were capitalized

UNM HEALTH SCIENCES CENTER
Data Book
FY 2016-17
Notes