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Data Dashboards for the Massachusetts Working Cities

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Data Dashboards for the Massachusetts Working Cities

Abstract

The Mosakowski Institute is the Federal Reserve Bank of Boston's Research Partner for the bank's "Working Cities Challenge" program for mid-sized cities in Massachusetts. The Institute recently prepared "data dashboards" for twenty Massachusetts cities, compiling information about such subjects as demographics, income, employment, educational attainment, and health.

Keywords

Data Dashboard, Working Cities Challenge, Massachusetts, Federal Reserve Bank of Boston

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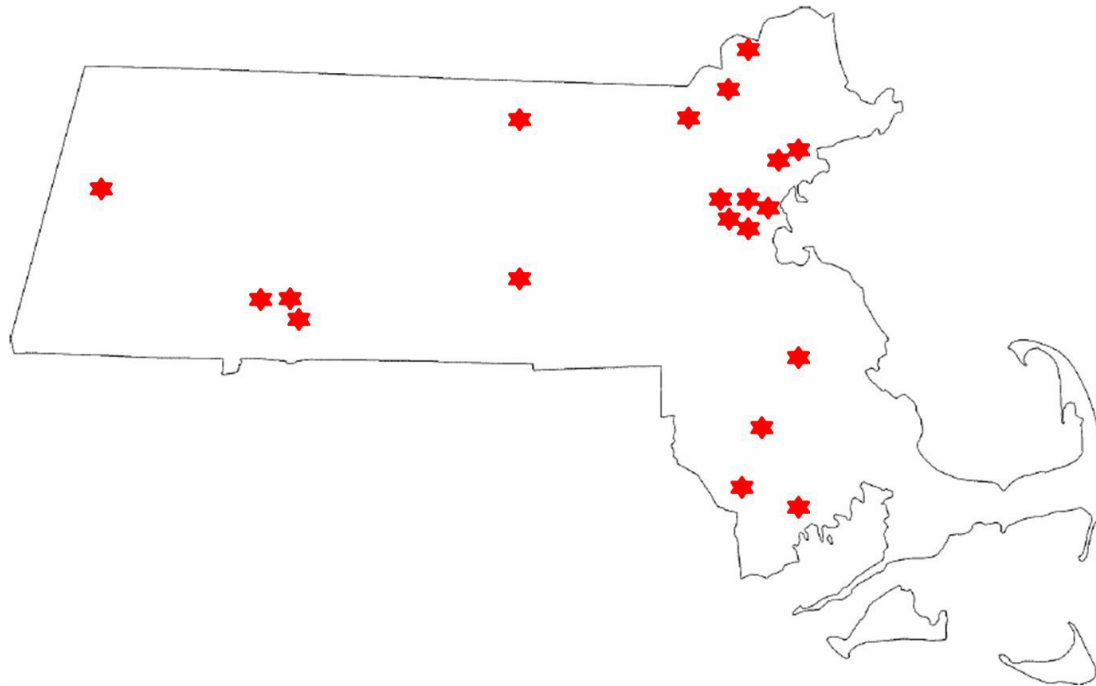
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Data Dashboards for the Massachusetts Working Cities

Working Cities Challenge

July, 2013



Introduction

The following “Data Dashboards” were compiled by a team at Clark University’s Mosakowski Institute for Public Enterprise during the spring and summer of 2013. These documents have been created to serve as reference points for the staff, steering committee and outside evaluators of the Federal Reserve Bank of Boston’s Working Cities Challenge. This important initiative has two primary goals: “to advance collaborative leadership in Massachusetts smaller cities and to support ambitious work to improve the lives of low-income people in those cities” [<http://www.bos.frb.org/WorkingCities/index.htm>].

Dashboards were created for each of the twenty cities that are eligible for participation in the WCC competition. The dashboards contain a range of quantitative information and are designed to give evaluators a foundational, introductory understanding of the current status and recent past of each of these cities. Each document contains information pertaining to topics such as demographics, the status of the local economy, educational achievement, health, employment, and the presence of non-profit entities. Many variables contain observations at two points in time (generally 2000 and 2011).

The data contained in the dashboards were compiled from a variety of sources. The American Community Survey and the Decennial Census provided the data for the following areas: population, demographics, age, economy, household income, housing, rent, commuting, educational attainment, and language abilities. These sources also provided the unemployment rates for 2000 and 2011; however, the unemployment rates for June, 2013 came from the Massachusetts Executive Office of Labor and Workforce Development. This same source was used to gather the data on the number of individuals employed by each sector of the economy in each city. Data on high school dropout rates and the 2012 MCAS scores came from the Massachusetts Department of Elementary and Secondary Education. All health indicators came from the Massachusetts Executive Office of Health and Human Services. The data on non-profit entities were provided by the National Center for Charitable Statistics, except for the cases of Chelsea and Chicopee,

which utilized information from GuideStar. Finally, data on the top five employers in each city came from the Hoovers database, which is a product of Dun & Bradstreet.

Some features of the data compilation and consolidation process merit brief descriptions. The annual number of individuals working in a given sector was calculated by adding together monthly employee counts and dividing the total by twelve in order to get an average. The summation of the number of individuals working in each sector is often less than the total number of employees, because the data for certain industries were either unavailable or confidential. Additionally, the sectors for which data were compiled occasionally changed between 2001 and 2011, which resulted in occasional “NA” labels for certain sectors, most notably Educational Services.

The dropout rate presented in the dashboards is the 4 year rate for the 2012 cohort, which is calculated using the following formula:

$$\frac{\text{\# of students in cohort (denominator) who graduate in 4 years or less}}{[\text{\# of 1st time entering 9th graders in 2008-09}] - \text{transfers out/deaths} + \text{transfers in}}$$

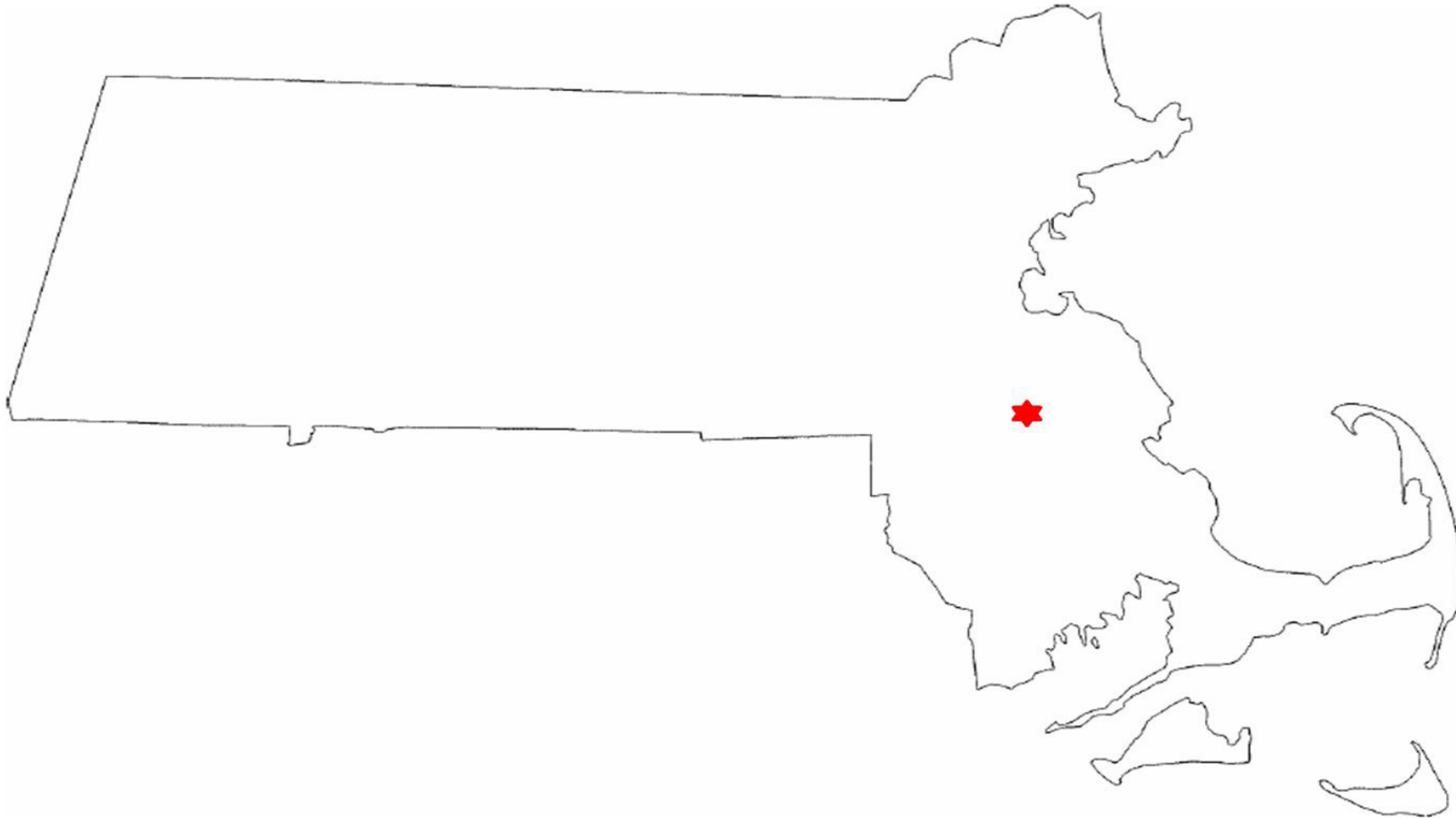
The non-profit data for Chelsea and Chicopee had to be gathered from GuideStar because these two cities were not represented in the database maintained by the National Center for Charitable Statistics. Because of differences between the data sources, only the ten largest non-profits are presented for these two towns, and the total amount of assets controlled by non-profits in Chelsea and Chicopee could not be calculated. The numbers for “gross rent as a percentage of household income” from the year 2000 do not always sum to 100% because the figure was not computed for a portion of each sample.

The compilation of the five largest employers in each city was a multifaceted process; the Hoovers database provides two measures for each employer, “employees at this site” and “employees at all sites”. This creates complications in a few scenarios, the first being employers that are headquartered in a city, but have many employees at sites outside of the city, and the second being employers that have multiple sites within a city of interest. These instances were treated on a case by case basis and the most reasonable number was provided after all factors were taken into account.

Every effort has been made to find and correct errors in the dashboards presented here. Readers who have suggestions for improvement are invited to submit them to Jim Gomes, Director of Clark’s Mosakowski Institute for Public Enterprise, at jgomes@clarku.edu.

The Mosakowski Institute [<http://www.clarku.edu/research/mosakowskiinstitute/>] is the Federal Reserve Bank of Boston’s Research Partner for the Working Cities Challenge. The Mosakowski team that compiled the data dashboards consisted of Jim Gomes, Laura Faulkner, and Joe Krahe. Professor Ramon Borges-Mendéz, Director of Clark’s program in Community Development and Planning, provided advice and technical assistance throughout this project. The support and guidance of Tamar Kotelchuck, the Boston Fed’s Project Director of the Working Cities Challenge, is also gratefully acknowledged.

Brockton



- Brockton became a majority minority city during the last decade, largely because the Black population more than doubled, from 17.8% to 38.1% of the city's total.
- Brockton has almost double the statewide average rate of hospital discharges from asthma.
- While overall the number of jobs in the city was largely unchanged, jobs in wholesale and retail trade declined by more than 5,000.

Brockton

	2000	2011	Change in Population	Percent Change
Total Population	94,304	94,312	8	0.01%

Demographics*			
	2000	2011	% Difference
% White	61.5%	46.1%	-25.0%
% Black	17.8%	38.1%	114.0%
% Hispanic**	8.0%	12.1%	51.3%
% Asian	2.2%	2.6%	18.2%
<hr/>			
% Foreign Born	18.4%	25.5%	38.6%

2011 Hispanic Breakdown	
Mexican	2.0%
Puerto Rican	6.4%
Cuban	0.3%
Other Hispanic or Latino	3.4%

* Percentages do not sum to 100% due to some individuals belonging to multiple categories

** Hispanic population counts changed between 2000 and 2011, to include "more than one race" in 2011

Age Breakdown (number of people within age bracket)				
Age	2000	2011	Difference	% Difference
Under 5	6,633	6,633	0	0
5 to 9	7,687	6,757	-930	-12.10%
10 to 14	7,824	6,276	-1548	-19.79%
15 to 19	6,676	7,824	1148	17.20%
20 to 24	6,056	6,139	83	1.37%
25 to 34	13,585	12,398	-1187	-8.74%
35 to 44	15,008	12,293	-2715	-18.09%
45 to 54	11,868	13,330	1462	12.32%
55 to 59	4,377	5,559	1182	27.00%
60 to 64	3,510	5,252	1742	49.63%
65 to 74	5,449	6,877	1428	26.21%
75 to 84	4,136	2,617	-1519	-36.73%
85 and over	1,495	2,357	862	57.66%
Median age	34.1	36.3	2.2	6.45%

Economy			
	2000	2011	% Change
Per Capita Income*	\$21,885	\$21,395	-2.24%
Median Household Income*	\$50,375	\$47,575	-5.56%
Median Family Income*	\$58,954	\$55,328	-6.15%

* Adjusted for inflation to reflect 2011 dollars

Poverty rate (individuals)	14.5%	17.1%	17.9%
Poverty rate (families)	12.0%	13.8%	15.0%
TANF Recipients	5.6%	4.9%	-12.5%
Social Security Recipients**	25.7%	30.1%	17.1%

** Includes Social Security pensions, survivor benefits, permanent disability insurance, and railroad retirement insurance

Household Income Distribution (% of households within each bracket)	
	2011
Less than \$10,000	8.9%
\$10,000 to \$14,999	7.5%
\$15,000 to \$24,999	10.3%
\$25,000 to \$34,999	12.1%
\$35,000 to \$49,999	13.6%
\$50,000 to \$74,999	18.9%
\$75,000 to \$99,999	13.4%
\$100,000 to \$149,999	10.7%
\$150,000 to \$199,999	2.9%
\$200,000 or more	1.7%

Housing	2000	2011	Difference	
Owner Occupied	54.5%	57.4%	5.3%	
Avg. Household Size (renter occupied)	3.03	2.97	-0.06	
Avg. Household Size (owner occupied)	2.41	2.54	0.13	
Median home value*	\$163,595	\$235,000	\$71,405	44%

* Adjusted for inflation to reflect 2011 dollars

Gross rent as a percentage of household income			
	2000	2011	Difference
Less than 15 %	18.1%	5.9%	-67.4%
15 to 19 %	14.3%	6.7%	-53.1%
20 to 24 %	12.8%	13.5%	5.5%
25 to 29 %	10.4%	11.0%	5.8%
30 to 34 %	7.3%	10.0%	37.0%
35 % or more	29.5%	52.9%	79.3%

Commuting Indicators			Difference
Mean Travel Time to Work (minutes)	28.2	30.3	2.1
% Public Transportation to work	7.5%	7.0%	-6.7%

Educational Attainment			
	2000	2011	% Difference
Less than 9th Grade	7.7%	9.0%	16.9%
9th to 12th grade	16.4%	11.2%	-31.7%
High school degree	35.7%	34.0%	-4.8%
Some college	18.9%	19.2%	1.6%
Associates Degree	7.3%	8.1%	11.0%
Bachelor's Degree	9.5%	13.3%	40.0%
Graduate or Professional	4.4%	5.2%	18.2%

	2000	2011	% Difference
Percent speak English less than "very well"	13.0%	16.8%	29.2%

High School Dropout Rate		
Student Group	# in cohort	Dropout rate
All	1155	12.2%
Male	565	15.0%
Female	590	9.5%
English Language Learners	245	13.5%
Students with disabilities	176	22.7%
Low income	967	13.0%
African American/Black	645	13.2%
Asian	28	10.7%
Hispanic or Latino	146	13.0%
White	309	9.1%

2012 10th grade MCAS Scores				
	% Advanced	% Proficient	% Needs Improvement	% Warning/Failing
English	31%	48%	15%	5%
Math	37%	29%	21%	13%

Health Indicators		
	Brockton	State
Fertility Rate (women 15 to 44, per 1,000 women)	64	55
Low Birth Weight (percent)	9	8
Infant Mortality (per 1,000 live births)	7	5
Admission to DPH substance abuse programs (per 100,000)	2166	1590
Hospital discharges for asthma (per 100,000)	313	159
HIV/AIDS Prevalence (per 100,000)	394	261
Cardiovascular disease deaths (per 100,000)	218	211
Lung Cancer Deaths (age adjusted, per 100,000)	53	49

Unemployment Rate (population 16+)	2000	2011	June, 2013
	4.3%	11.1%	9.9%

Top 5 Areas of Employment						
	2001		2011		Change in # of Employees	% Change
	# of Employees	Share of Total	# of Employees	Share of Total		
Total Employment	37,604	NA	37,051	NA	-553	-1%
Health Care and Social Assistance	9,115	24.2%	11,402	30.8%	2287	25%
Transportation & Warehousing	3,474	9.2%	4,666	12.6%	1191	34%
Educational Services	NA	NA	3,348	9.0%	NA	NA
Other Services, Ex. Public Admin	1,578	4.2%	2,570	6.9%	993	63%
Accommodation & Food Services	2,315	6.2%	2,225	6.0%	-90	-4%

Change in number of employees and share of total employment by 2-digit NAICS Code						
	2001 Avg Employees	2001 % of Total	2011 Avg Employees	2011 % of Total	Avg Employees Difference	Avg Employees % Change
Total, All Industries	37,604		37,051		-553	-1.5%
23 - Construction	1,151	3.1%	939	2.5%	-212	-18.5%
31-33 - Manufacturing	3,194	8.5%	1,989	5.4%	-1,205	-37.7%
Durable Goods Manufacturing	1,124	3.0%	648	1.7%	-476	-42.4%
Non-Durable Goods Manufacturing	2,070	5.5%	1,342	3.6%	-729	-35.2%
42 - Wholesale Trade	2,037	5.4%	389	1.1%	-1,648	-80.9%
44-45 - Retail Trade	4,508	12.0%	1,058	2.9%	-3,450	-76.5%
48-49 - Transportation and Warehousing	3,474	9.2%	4,666	12.6%	1,191	34.3%
51 - Information	1,026	2.7%	1,601	4.3%	576	56.1%
52 - Finance and Insurance	822	2.2%	454	1.2%	-368	-44.7%
53 - Real Estate and Rental and Leasing	303	0.8%	847	2.3%	545	179.8%
54 - Professional and Technical Services	843	2.2%	264	0.7%	-579	-68.7%
55 - Mgmt of Companies and Enterprises	816	2.2%	748	2.0%	-68	-8.3%
56 - Administrative and Waste Services	1,309	3.5%	538	1.5%	-771	-58.9%
61 - Educational Services *	NA	NA	3,348	9.0%	NA	NA
62 - Health Care and Social Assistance	9,115	24.2%	11,402	30.8%	2,287	25.1%
71 - Arts, Entertainment, and Recreation	274	0.7%	292	0.8%	18	6.4%
72 - Accommodation and Food Services	2,315	6.2%	2,225	6.0%	-90	-3.9%
81 - Other Services, Ex. Public Admin	1,578	4.2%	2,570	6.9%	993	62.9%
92 - Public Administration	1,420	3.8%	1,498	4.0%	78	5.5%

* "Educational Services" was not used as a category in 2001

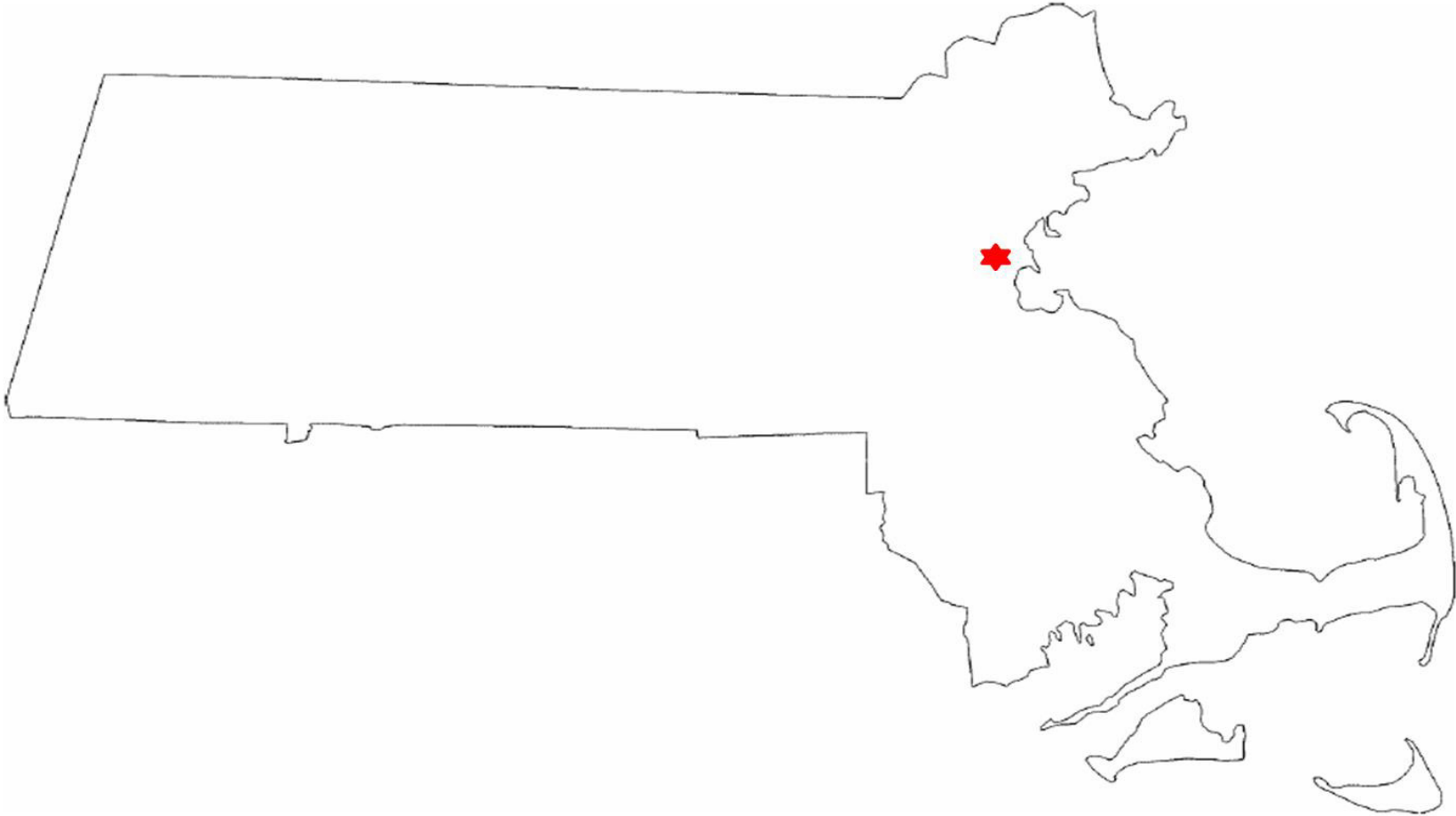
Top 5 Employers	# of Employees
City of Brockton	3,000
Signature Healthcare Brockton Hospital	1,500
Old Colony Y	1,400
Massasoit Community College	1,203
Tas-Cgsmc, Inc	930

20 Largest Non-Profits (By Total Assets)		
Name	Expenses	Total Assets
Brockton Hospital Inc*	\$189,910,753	\$121,382,625
Signature Healthcare Corporation*	\$577,820	\$65,184,942
Old Colony Y Old Colony Brockton	\$42,641,433	\$46,021,970
Brockton Neighborhood Health Center*	\$22,403,376	\$22,655,187
Brockton Area Multi-Services Inc	\$52,465,482	\$20,554,263
Teen Challenge New England Inc	\$6,924,370	\$10,431,625
Old Colony Elder Services Inc	\$24,018,725	\$10,093,938
Alliance Health of Brockton Inc*	\$11,408,198	\$9,741,653
Brockton Visiting Nurse Association*	\$11,142,038	\$9,378,273
Father Bills & Mainspring Inc	\$14,956,238	\$6,693,796
Signature Healthcare Medical Group Inc Signature Medical Group*	\$33,034,738	\$5,403,617
Growthways Inc	\$6,386,506	\$5,199,942
Southeastern Massachusetts Affordable Housing Corporation	\$316,551	\$5,133,891
St Joseph Manor Nursing Home Inc	\$11,383,607	\$4,707,548
Work Express Housing Inc	\$414,405	\$3,925,800
Fuller Craft Museum Inc	\$1,686,328	\$3,026,074
Lutheran Social Services of New England, Inc Lutheran Housing Corp Brockton Inc	\$2,818,021	\$2,949,505
Brockton Day Nursery Inc	\$2,613,332	\$2,677,499
Health Imperatives Inc	\$10,466,537	\$2,532,486
Boys and Girls Club of Brockton Inc	\$1,030,256	\$2,246,806

Assets of Top 20 Non-Profits	\$359,941,440
Total Non-Profit Assets	\$376,563,875
Total Number of Nonprofits	85

* Organizations whose primary activity is the delivery of educational or health care services with assets of more than \$5 million

Chelsea



- The number of children ages 0-5 grew by 43.9% over the last decade.
- Almost a third of Chelsea households (31.2%) have household incomes under \$25,000.
- The rate of HIV/AIDS in the city is more than twice the statewide average.

Chelsea

	2000	2011	Change in Population	Percent Change
Total Population	35,080	35,287	207	0.59%

Demographics*			
	2000	2011	% Difference
% White	57.9%	47.8%	-17.4%
% Black	7.3%	6.1%	-16.4%
% Hispanic**	48.4%	61.2%	26.4%
% Asian	4.7%	3.8%	-19.1%
% Foreign Born	19.6%	44.6%	127.6%

2011 Hispanic Breakdown	
Mexican	4.8%
Puerto Rican	12.2%
Cuban	0.6%
Other Hispanic or Latino	43.6%

* Percentages do not sum to 100% due to some individuals belonging to multiple categories

** Hispanic population counts changed between 2000 and 2011, to include "more than one race" in 2011

Age Breakdown (number of people within age bracket)				
Age	2000	2011	Difference	% Difference
Under 5	2,766	3,979	1213	43.9%
5 to 9	2,806	2,258	-548	-19.5%
10 to 14	2,739	2,248	-491	-17.9%
15 to 19	2,240	2,314	74	3.3%
20 to 24	2,932	2,324	-608	-20.7%
25 to 34	6,214	7,208	994	16.0%
35 to 44	5,792	5,429	-363	-6.3%
45 to 54	3,343	3,935	592	17.7%
55 to 59	1,340	1,360	20	1.5%
60 to 64	915	1,169	254	27.8%
65 to 74	1,936	1,804	-132	-6.8%
75 to 84	1,430	694	-736	-51.5%
85 and over	627	565	-62	-9.9%
Median age	31.6	31.1	-0.5	-1.6%

Economy			
	2000	2011	% Change
Per Capita Income*	\$18,652	\$18,725	0.39%
Median Household Income*	\$38,458	\$43,590	13.34%
Median Family Income*	\$40,969	\$42,518	3.78%

* Adjusted for inflation to reflect 2011 dollars

Poverty rate (individuals)	23.3%	26.6%	14.2%
Poverty rate (families)	20.6%	23.7%	15.0%
TANF Recipients	7.3%	4.6%	-37.0%
Social Security Recipients**	24.2%	22.2%	-8.3%

** Includes Social Security pensions, survivor benefits, permanent disability insurance, and railroad retirement insurance

Household Income Distribution (% of households within each bracket)	
	2011
Less than \$10,000	12.5%
\$10,000 to \$14,999	9.8%
\$15,000 to \$24,999	8.9%
\$25,000 to \$34,999	10.8%
\$35,000 to \$49,999	13.4%
\$50,000 to \$74,999	20.5%
\$75,000 to \$99,999	12.4%
\$100,000 to \$149,999	6.9%
\$150,000 to \$199,999	3.4%
\$200,000 or more	1.3%

Housing	2000	2011	Difference	
Owner Occupied	29.0%	28.0%	-3.4%	
Avg. Household Size (renter occupied)	2.84	2.96	0.12	
Avg. Household Size (owner occupied)	2.96	3.09	0.13	
Median home value*	\$190,245	\$272,100	\$81,855	43%

* Adjusted for inflation to reflect 2011 dollars

Gross rent as a percentage of household income			
	2000	2011	Difference
Less than 15 %	14.9%	12.1%	-18.8%
15 to 19 %	11.5%	7.1%	-38.3%
20 to 24 %	10.7%	7.1%	-33.6%
25 to 29 %	12.0%	13.4%	11.7%
30 to 34 %	8.6%	12.4%	44.2%
35 % or more	34.3%	47.8%	39.4%

Commuting Indicators			Difference
Mean Travel Time to Work (minutes)	30.7	27.3	-3.4
% Public Transportation to work	24.9%	23.5%	-5.6%

Educational Attainment			
	2000	2011	% Difference
Less than 9th Grade	22.0%	25.3%	15.0%
9th to 12th grade	18.5%	11.7%	-36.8%
High school degree	30.1%	30.9%	2.7%
Some college	14.2%	13.5%	-4.9%
Associates Degree	5.2%	4.7%	-9.6%
Bachelor's Degree	7.0%	8.8%	25.7%
Graduate or Professional	3.0%	5.1%	70.0%

	2000	2011	% Difference
Percent speak English less than "very well"	30.8%	43.3%	40.6%

High School Dropout Rate		
Student Group	# in cohort	Dropout rate
All	360	20.3%
Male	198	21.7%
Female	162	18.5%
English Language Learners	113	25.7%
Students with disabilities	67	37.3%
Low income	353	20.4%
African American/Black	32	12.5%
Asian	16	6.3%
Hispanic or Latino	274	23.4%
White	37	10.8%

2012 10th grade MCAS Scores				
	% Advanced	% Proficient	% Needs Improvement	% Warning/Failing
English	11%	56%	26%	7%
Math	25%	31%	28%	15%

Health Indicators		
	Chelsea	State
Fertility Rate (women 15 to 44, per 1,000 women)	88	55
Low Birth Weight (percent)	10	8
Infant Mortality (per 1,000 live births)	1	5
Admission to DPH substance abuse programs (per 100,000)	1908	1590
Hospital discharges for asthma (per 100,000)	240	159
HIV/AIDS Prevalence (per 100,000)	525	261
Cardiovascular disease deaths (per 100,000)	193	211
Lung Cancer Deaths (age adjusted, per 100,000)	70	49

Unemployment Rate (population 16+)	2000	2011	June, 2013
	3.9%	8.3%	9.6%

Top 5 Areas of Employment						
	2001		2011		Change in # of Employees	% Change
	# of Employees	Share of Total	# of Employees	Share of Total		
Total Employment	13,610	NA	13,889	NA	278	2%
Manufacturing	1,305	9.6%	2,084	15.0%	779	60%
Health Care and Social Assistance	1,436	10.6%	2,019	14.5%	583	41%
Administrative and Waste Services	1,304	9.6%	1,509	10.9%	206	NA
Retail Trade	1,554	11.4%	1,336	9.6%	-218	-14%
Wholesale Trade	2,080	15.3%	1,166	8.4%	-914	-44%

Change in number of employees and share of total employment by 2-digit NAICS Code						
	2001 Avg Employees	2001 % of Total	2011 Avg Employees	2011 % of Total	Avg Employees Difference	Avg Employees % Change
Total, All Industries	13610		13889		279	2.0%
23 - Construction	380	2.8%	288	2.1%	-92	-24.2%
31-33 - Manufacturing	1554	11.4%	1336	9.6%	-218	-14.0%
Durable Goods Manufacturing	418	3.1%	284	2.0%	-134	-32.1%
Non-Durable Goods Manufacturing	1137	8.4%	1052	7.6%	-85	-7.5%
42 - Wholesale Trade	1370	10.1%	1116	8.0%	-254	-18.5%
44-45 - Retail Trade	1305	9.6%	2084	15.0%	779	59.7%
48-49 - Transportation and Warehousing	2080	15.3%	1166	8.4%	-914	-43.9%
51 - Information	27	0.2%	22	0.2%	-5	-18.5%
52 - Finance and Insurance	152	1.1%	126	0.9%	-26	-17.1%
53 - Real Estate and Rental and Leasing	138	1.0%	250	1.8%	112	81.2%
54 - Professional and Technical Services	313	2.3%	207	1.5%	-106	-33.9%
55 - Mgmt of Companies and Enterprises	450	3.3%	323	2.3%	-127	-28.2%
56 - Administrative and Waste Services	921	6.8%	893	6.4%	-28	-3.0%
62 - Health Care and Social Assistance	1436	10.6%	2019	14.5%	583	40.6%
71 - Arts, Entertainment, and Recreation	NA	NA	31	0.2%	NA	NA
72 - Accommodation and Food Services	689	5.1%	720	5.2%	31	4.5%
81 - Other Services, Ex. Public Admin	365	2.7%	504	3.6%	139	38.1%
92 - Public Administration	1304	9.6%	1509	10.9%	205	15.7%

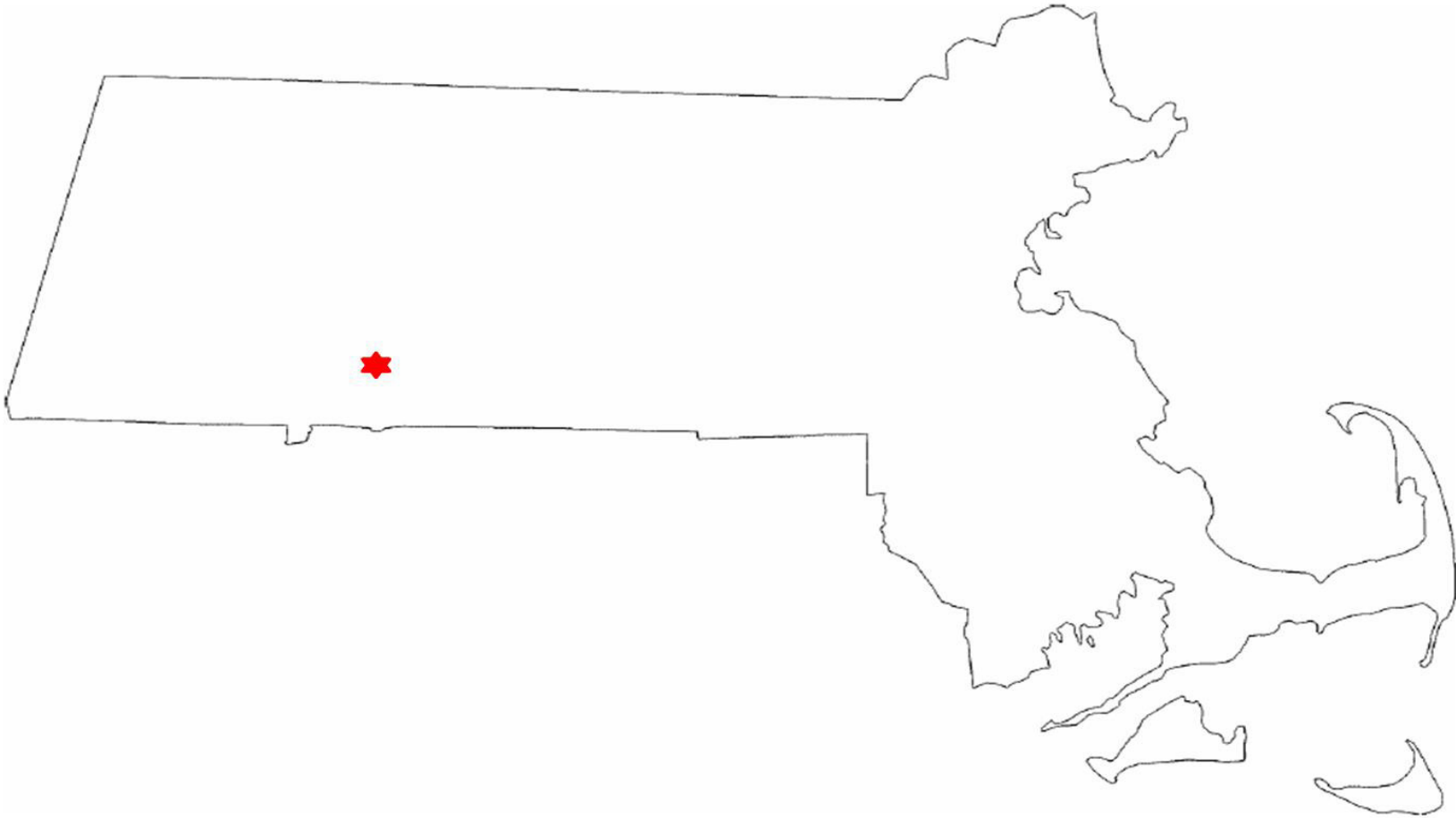
Top 5 Employers	# of Employees
City of Chelsea	1,000
Chelsea School District	900
Town & Country Fine Jewelry Grop	700
Lawrence Quigley Memorial Hospital, Inc.	410
Kayem Foods, Inc.	375

10 Largest Non-Profits (By Total Assets)		
Name	Expenses	Total Assets
Chelsea Jewish Green House, Inc.	\$20,381,604	\$42,349,390
Chelsea Jewish Nursing Home Foundation, Inc.	\$1,201,248	\$35,141,332
The Neighborhood Developers	\$2,311,621	\$19,745,709
Chelsea Revere Winthrop Home Care Center Inc	\$8,495,248	\$2,017,545
Chelsea Collaborative Inc	\$2,584,124	\$1,435,328
Chelsea Restoration Corporation	\$458,759	\$1,296,830
YMCA of Chelsea Community	\$566,101	\$1,135,007
Chelsea Yacht Club	\$139,323	\$622,975
Chelsea Education Foundation	\$548,326	\$237,504
Chelsea Chamber of Commerce	\$95,525	\$148,258

Assets of Top 10 Non-Profits	\$104,129,878
Total Number of Nonprofits	93

* Organizations whose primary activity is the delivery of educational or health care services with assets of more than \$5 million

Chicopee



- Very few people (1.6%) use public transportation to commute to work.
- Chicopee lost more than one third of its manufacturing jobs over the last decade.
- Chelsea's non-profit community is small and has very modest financial assets.

Chicopee

	2000	2011	Change in Population	Percent Change
Total Population	54,653	55,291	638	1.17%

Demographics*			
	2000	2011	% Difference
% White	89.8%	89.0%	-0.9%
% Black	2.3%	4.6%	100.0%
% Hispanic**	8.8%	14.9%	69.3%
% Asian	0.9%	1.5%	66.7%
% Foreign Born	8.2%	8.2%	0.0%

2011 Hispanic Breakdown	
Mexican	0.2%
Puerto Rican	12.1%
Cuban	0.1%
Other Hispanic or Latino	2.5%

* Percentages do not sum to 100% due to some individuals belonging to multiple categories

** Hispanic population counts changed between 2000 and 2011, to include "more than one race" in 2011

Age Breakdown (number of people within age bracket)				
Age	2000	2011	Difference	% Difference
Under 5	2,815	3,011	196	7.0%
5 to 9	3,681	3,260	-421	-11.4%
10 to 14	3,627	3,635	8	0.2%
15 to 19	3,610	3,904	294	8.1%
20 to 24	3,225	3,489	264	8.2%
25 to 34	7,167	7,468	301	4.2%
35 to 44	8,509	6,748	-1761	-20.7%
45 to 54	7,429	7,632	203	2.7%
55 to 59	2,585	4,013	1428	55.2%
60 to 64	2,372	3,367	995	41.9%
65 to 74	4,650	4,061	-589	-12.7%
75 to 84	4,055	3,262	-793	-19.6%
85 and over	928	1,441	513	55.3%
Median age	38.7	40	1.3	3.4%

Economy			
	2000	2011	% Change
Per Capita Income*	\$23,775	\$23,118	-2.76%
Median Household Income*	\$45,485	\$43,895	-3.50%
Median Family Income*	\$56,277	\$55,958	-0.57%

* Adjusted for inflation to reflect 2011 dollars

Poverty rate (individuals)	12.3%	14.4%	17.1%
Poverty rate (families)	9.6%	11.0%	14.6%
TANF Recipients	4.2%	4.5%	7.1%
Social Security Recipients**	33.9%	33.2%	-2.1%

** Includes Social Security pensions, survivor benefits, permanent disability insurance, and railroad retirement insurance

Household Income Distribution (% of households within each bracket)	
	2011
Less than \$10,000	9.1%
\$10,000 to \$14,999	6.8%
\$15,000 to \$24,999	12.8%
\$25,000 to \$34,999	11.3%
\$35,000 to \$49,999	17.2%
\$50,000 to \$74,999	17.9%
\$75,000 to \$99,999	12.2%
\$100,000 to \$149,999	10.1%
\$150,000 to \$199,999	1.7%
\$200,000 or more	1.0%

Housing	2000	2011	Difference	
Owner Occupied	59.3%	56.1%	-5.4%	
Avg. Household Size (renter occupied)	2.1	2.46	0.36	
Avg. Household Size (owner occupied)	2.47	2.16	-0.31	
Median home value*	\$133,758	\$179,200	\$45,442	34%

* Adjusted for inflation to reflect 2011 dollars

Gross rent as a percentage of household income			
	2000	2011	Difference
Less than 15 %	22.9%	10.9%	-52.4%
15 to 19 %	14.8%	12.9%	-12.8%
20 to 24 %	12.2%	12.6%	3.3%
25 to 29 %	9.3%	15.2%	63.4%
30 to 34 %	7.7%	12.0%	55.8%
35 % or more	26.1%	36.4%	39.5%

Commuting Indicators			Difference
Mean Travel Time to Work (minutes)	19.3	21.2	1.9
% Public Transportation to work	1.4%	1.6%	14.3%

Educational Attainment			
	2000	2011	% Difference
Less than 9th Grade	8.5%	5.9%	-30.6%
9th to 12th grade	16.6%	12.9%	-22.3%
High school degree	38.1%	36.5%	-4.2%
Some college	17.7%	17.8%	0.6%
Associates Degree	6.8%	10.4%	52.9%
Bachelor's Degree	8.0%	11.3%	41.3%
Graduate or Professional	4.3%	5.2%	20.9%

	2000	2011	% Difference
Percent speak English less than "very well"	8.6%	8.2%	-4.7%

High School Dropout Rate		
Student Group	# in cohort	Dropout rate
All	712	15.3%
Male	340	17.6%
Female	372	13.2%
English Language Learners	32	34.4%
Students with disabilities	116	28.4%
Low income	445	20.4%
African American/Black	21	19.0%
Asian	8	0.0%
Hispanic or Latino	162	21.6%
White	503	13.3%

2012 10th grade MCAS Scores				
	% Advanced	% Proficient	% Needs Improvement	% Warning/Failing
English	24%	55%	17%	4%
Math	33%	31%	23%	12%

Health Indicators		
	Chicopee	State
Fertility Rate (women 15 to 44, per 1,000 women)	57	55
Low Birth Weight (percent)	8	8
Infant Mortality (per 1,000 live births)	8	5
Admission to DPH substance abuse programs (per 100,000)	2115	1590
Hospital discharges for asthma (per 100,000)	177	159
HIV/AIDS Prevalence (per 100,000)	231	261
Cardiovascular disease deaths (per 100,000)	260	211
Lung Cancer Deaths (age adjusted, per 100,000)	49	49

Unemployment Rate (population 16+)	2000	2011	June, 2013
	3.0%	7.3%	9.1%

Top 5 Areas of Employment						
	2001		2011		Change in # of Employees	% Change
	# of Employees	Share of Total	# of Employees	Share of Total		
Total Employment	20,560	NA	18,861	NA	-1700	-8%
Manufacturing	4,907	23.9%	3,141	16.7%	-1765	-36%
Retail Trade	2,081	10.1%	2,461	13.0%	379	18%
Educational Services	1,719	8.4%	1,967	10.4%	248	14%
Health Care and Social Services	1,693	8.2%	1,738	9.2%	45	3%
Public Administration	1,312	6.4%	1,239	6.6%	-73	-6%

Change in number of employees and share of total employment by 2-digit NAICS Code						
	2001 Avg Employees	2001 % of Total	2011 Avg Employees	2011 % of Total	Avg Employees Difference	Avg Employees % Change
Total, All Industries	20,560		18,861		-1,699	-8.3%
23 - Construction	1,219	5.9%	1,230	6.5%	11	0.9%
31-33 - Manufacturing	4,907	23.9%	3,141	16.7%	-1,766	-36.0%
Durable Goods Manufacturing	2,145	10.4%	1,975	10.5%	-170	-7.9%
Non-Durable Goods Manufacturing	2,762	13.4%	1,166	6.2%	-1,596	-57.8%
42 - Wholesale Trade	1,108	5.4%	1,117	5.9%	9	0.8%
44-45 - Retail Trade	2,081	10.1%	2,461	13.0%	380	18.3%
48-49 - Transportation and Warehousing	1,204	5.9%	963	5.1%	-241	-20.0%
51 - Information	443	2.2%	500	2.7%	57	12.9%
52 - Finance and Insurance	358	1.7%	390	2.1%	32	8.9%
53 - Real Estate and Rental and Leasing	165	0.8%	270	1.4%	105	63.6%
54 - Professional and Technical Services	180	0.9%	193	1.0%	13	7.2%
55 - Mgmt of Companies and Enterprises	397	1.9%	103	0.5%	-294	-74.1%
56 - Administrative and Waste Services	757	3.7%	407	2.2%	-350	-46.2%
61 - Educational Services	1,719	8.4%	1,967	10.4%	248	14.4%
62 - Health Care and Social Assistance	1,693	8.2%	1,738	9.2%	45	2.7%
71 - Arts, Entertainment, and Recreation	168	0.8%	142	0.8%	-26	-15.5%
72 - Accommodation and Food Services	1,728	8.4%	1,816	9.6%	88	5.1%
81 - Other Services, Ex. Public Admin	939	4.6%	1,069	5.7%	130	13.8%
92 - Public Administration	1,312	6.4%	1,239	6.6%	-73	-5.6%

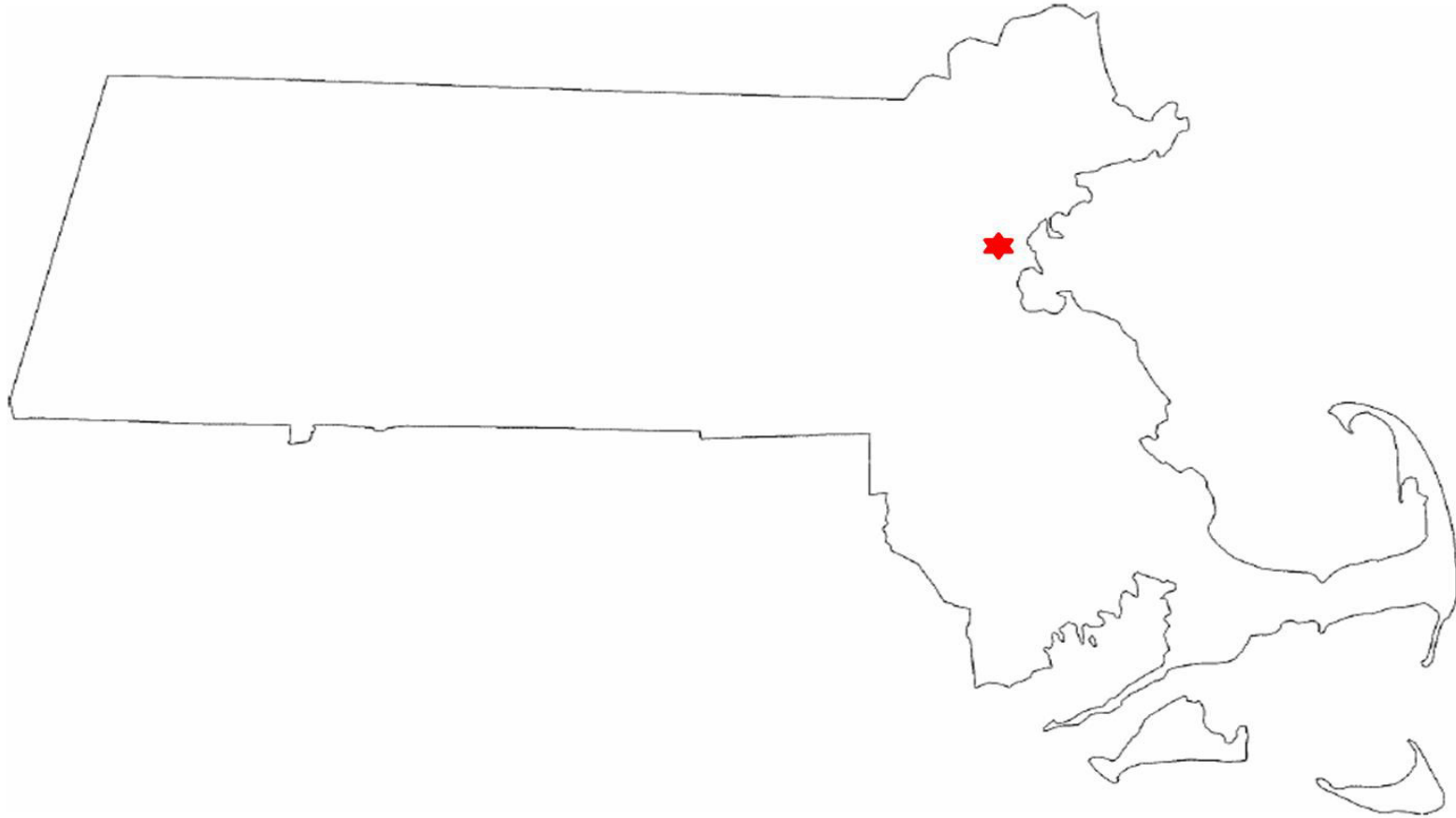
Top 5 Employers	# of Employees
City of Chicopee	1,500
The Top-Flite Golf Company	1,400
Chicopee City School Distrcit	910
Consumer Product Distributors, Inc.	400
U.S. Tsubaki Automotive, LLC	200

10 Largest Non-Profits (By Total Assets)		
Name	Expenses	Total Assets
Chicpee Savings Bank Charitable Foundation	\$406,725	\$3,021,725
Chicopee Visiting Nurse Association, Inc.	\$3,968,033	\$2,059,336
Chicpoe Boys and Girls Club, Inc.	\$844,221	\$2,054,530
Chicopee Neighborhood Development Corporation	\$317,679	\$1,058,407
Chicopee Portuguese Amrican Club, Inc.	\$66,006	\$939,923
Chicopee Child Development Center, Inc.	\$441,393	\$533,666
Chicopee Center Legion Home Inc	\$209,230	\$406,289
Massachusetts Teachers Association	\$590,467	\$310,337
Chicopee Falls Lodge No 1849 Loyal Order of Moose	\$148,939	\$297,992
Tiger Athletic Club of Chicopee, Inc.	\$94,904	\$209,904

Assets of Top 10 Non-Profits	\$10,892,109
Total Number of Nonprofits	204

* Organizations whose primary activity is the delivery of educational or health care services with assets of more than \$5 million

Everett



- The percentage of Everett residents who speak English less than “very well” nearly doubled over the last decade, to 29.1%, while the percentage of foreign-born rose to 39.9%.
- More than half (51.7%) of Everett’s manufacturing jobs disappeared during the last decade.
- Inflation-adjusted income, whether measured per capita or at the family or household levels, dropped substantially between 2000 and 2011.

Everett

	2000	2011	Change in Population	Percent Change
Total Population	38,037	41,689	3,652	9.60%

Demographics*			
	2000	2011	% Difference
% White	79.7%	69.9%	-12.3%
% Black	6.3%	14.8%	134.9%
% Hispanic**	9.5%	19.9%	109.5%
% Asian	3.2%	3.4%	6.3%
% Foreign Born	21.9%	39.9%	82.2%

2011 Hispanic Breakdown	
Mexican	0.6%
Puerto Rican	2.2%
Cuban	0.1%
Other Hispanic or Latino	17.1%

* Percentages do not sum to 100% due to some individuals belonging to multiple categories

** Hispanic population counts changed between 2000 and 2011, to include "more than one race" in 2011

Age Breakdown (number of people within age bracket)				
Age	2000	2011	Difference	% Difference
Under 5	2,232	3,424	1192	53.4%
5 to 9	2,218	2,220	2	0.1%
10 to 14	2,392	2,499	107	4.5%
15 to 19	2,253	2,159	-94	-4.2%
20 to 24	2,543	2,348	-195	-7.7%
25 to 34	6,943	7,858	915	13.2%
35 to 44	6,360	6,161	-199	-3.1%
45 to 54	4,508	6,238	1730	38.4%
55 to 59	1,646	1,851	205	12.5%
60 to 64	1,327	2,139	812	61.2%
65 to 74	2,829	1,747	-1082	-38.2%
75 to 84	2,045	2,119	74	3.6%
85 and over	741	926	185	25.0%
Median age	35.6	35.3	-0.3	-0.8%

Economy			
	2000	2011	% Change
Per Capita Income*	\$25,304	\$22,942	-9.33%
Median Household Income*	\$51,846	\$47,534	-8.32%
Median Family Income*	\$63,597	\$53,075	-16.54%

* Adjusted for inflation to reflect 2011 dollars

Poverty rate (individuals)	11.8%	12.4%	5.1%
Poverty rate (families)	9.2%	1010.0%	10878.3%
TANF Recipients	3.6%	4.3%	19.4%
Social Security Recipients**	28.2%	24.5%	-13.1%

** Includes Social Security pensions, survivor benefits, permanent disability insurance, and railroad retirement insurance

Household Income Distribution (% of households within each bracket)	
	2011
Less than \$10,000	6.9%
\$10,000 to \$14,999	6.1%
\$15,000 to \$24,999	14.6%
\$25,000 to \$34,999	10.1%
\$35,000 to \$49,999	13.7%
\$50,000 to \$74,999	20.3%
\$75,000 to \$99,999	12.9%
\$100,000 to \$149,999	8.6%
\$150,000 to \$199,999	5.2%
\$200,000 or more	1.5%

Housing	2000	2011	Difference	
Owner Occupied	41.5%	37.7%	-9.2%	
Avg. Household Size (renter occupied)	2.22	2.99	0.77	
Avg. Household Size (owner occupied)	2.77	2.51	-0.26	
Median home value*	\$209,754	\$314,200	\$104,446	50%

* Adjusted for inflation to reflect 2011 dollars

Gross rent as a percentage of household income			
	2000	2011	Difference
Less than 15 %	19.3%	10.0%	-48.2%
15 to 19 %	15.3%	11.1%	-27.5%
20 to 24 %	12.7%	8.0%	-37.0%
25 to 29 %	10.0%	12.6%	26.0%
30 to 34 %	6.7%	11.0%	64.2%
35 % or more	31.0%	47.2%	52.3%

Commuting Indicators			Difference
Mean Travel Time to Work (minutes)	34.8	30.8	-4
% Public Transportation to work	19.9%	20.2%	1.5%

Educational Attainment			
	2000	2011	% Difference
Less than 9th Grade	8.8%	9.7%	10.2%
9th to 12th grade	15.0%	9.7%	-35.3%
High school degree	40.3%	40.6%	0.7%
Some college	15.4%	19.4%	26.0%
Associates Degree	5.8%	6.2%	6.9%
Bachelor's Degree	10.1%	10.7%	5.9%
Graduate or Professional	4.6%	3.7%	-19.6%

	2000	2011	% Difference
Percent speak English less than "very well"	15.5%	29.1%	87.7%

High School Dropout Rate		
Student Group	# in cohort	Dropout rate
All	467	13.5%
Male	239	14.2%
Female	228	12.7%
English Language Learners	64	32.8%
Students with disabilities	78	29.5%
Low income	356	13.8%
African American/Black	101	12.9%
Asian	21	0.0%
Hispanic or Latino	117	20.5%
White	226	11.5%

2012 10th grade MCAS Scores				
	% Advanced	% Proficient	% Needs Improvement	% Warning/Failing
English	19%	59%	17%	4%
Math	31%	31%	25%	13%

Health Indicators				
			Everett	State
Fertility Rate (women 15 to 44, per 1,000 women)			76	55
Low Birth Weight (percent)			8	8
Infant Mortality (per 1,000 live births)			11	5
Admission to DPH substance abuse programs (per 100,000)			2240	1590
Hospital discharges for asthma (per 100,000)			230	159
HIV/AIDS Prevalence (per 100,000)			399	261
Cardiovascular disease deaths (per 100,000)			157	211
Lung Cancer Deaths (age adjusted, per 100,000)			56	49

Unemployment Rate (population 16+)	2000	2011	June, 2013
	3.1%	7.9%	7.6%

Top 5 Areas of Employment						
	2001		2011		Change in # of Employees	% Change
	# of Employees	Share of Total	# of Employees	Share of Total		
Total Employment	12,835	NA	11,983	NA	-852	-7%
Retail Trade	1,228	9.6%	1,702	14.2%	474	39%
Finance & Insurance	369	2.9%	1,610	13.4%	1241	337%
Wholesale Trade	1,317	10.3%	1,162	9.7%	-156	-12%
Health Care & Social Assistance	1,023	8.0%	1,121	9.4%	97	10%
Construction	1,995	15.5%	963	8.0%	-1032	-52%

Change in number of employees and share of total employment by 2-digit NAICS Code						
	2001 Avg Employees	2001 % of Total	2011 Avg Employees	2011 % of Total	Avg Employees Difference	Avg Employees % Change
Total, All Industries	12,835		11,983		-852	-6.6%
23 - Construction	1,995	15.5%	963	8.0%	-1,032	-51.7%
31-33 - Manufacturing	1,570	12.2%	922	7.7%	-648	-41.3%
Durable Goods Manufacturing	691	5.4%	304	2.5%	-387	-56.0%
Non-Durable Goods Manufacturing	879	6.8%	618	5.2%	-261	-29.7%
22 - Utilities	92	0.7%	142	1.2%	50	54.3%
42 - Wholesale Trade	1,317	10.3%	1,162	9.7%	-155	-11.8%
44-45 - Retail Trade	1,228	9.6%	1,702	14.2%	474	38.6%
48-49 - Transportation and Warehousing	385	3.0%	613	5.1%	228	59.2%
51 - Information	261	2.0%	51	0.4%	-210	-80.5%
52 - Finance and Insurance	369	2.9%	1,610	13.4%	1,241	336.3%
53 - Real Estate and Rental and Leasing	68	0.5%	199	1.7%	131	192.6%
54 - Professional and Technical Services	473	3.7%	151	1.3%	-322	-68.1%
55 - Mgmt of Companies and Enterprises	1,023	8.0%	NA	NA	NA	NA
56 - Administrative and Waste Services	53	0.4%	366	3.1%	313	590.6%
62 - Health Care and Social Assistance	1,023	8.0%	1,121	9.4%	98	9.6%
71 - Arts, Entertainment, and Recreation	53	0.4%	93	0.8%	40	75.5%
72 - Accommodation and Food Services	603	4.7%	953	8.0%	350	58.0%
81 - Other Services, Ex. Public Admin	596	4.6%	578	4.8%	-18	-3.0%

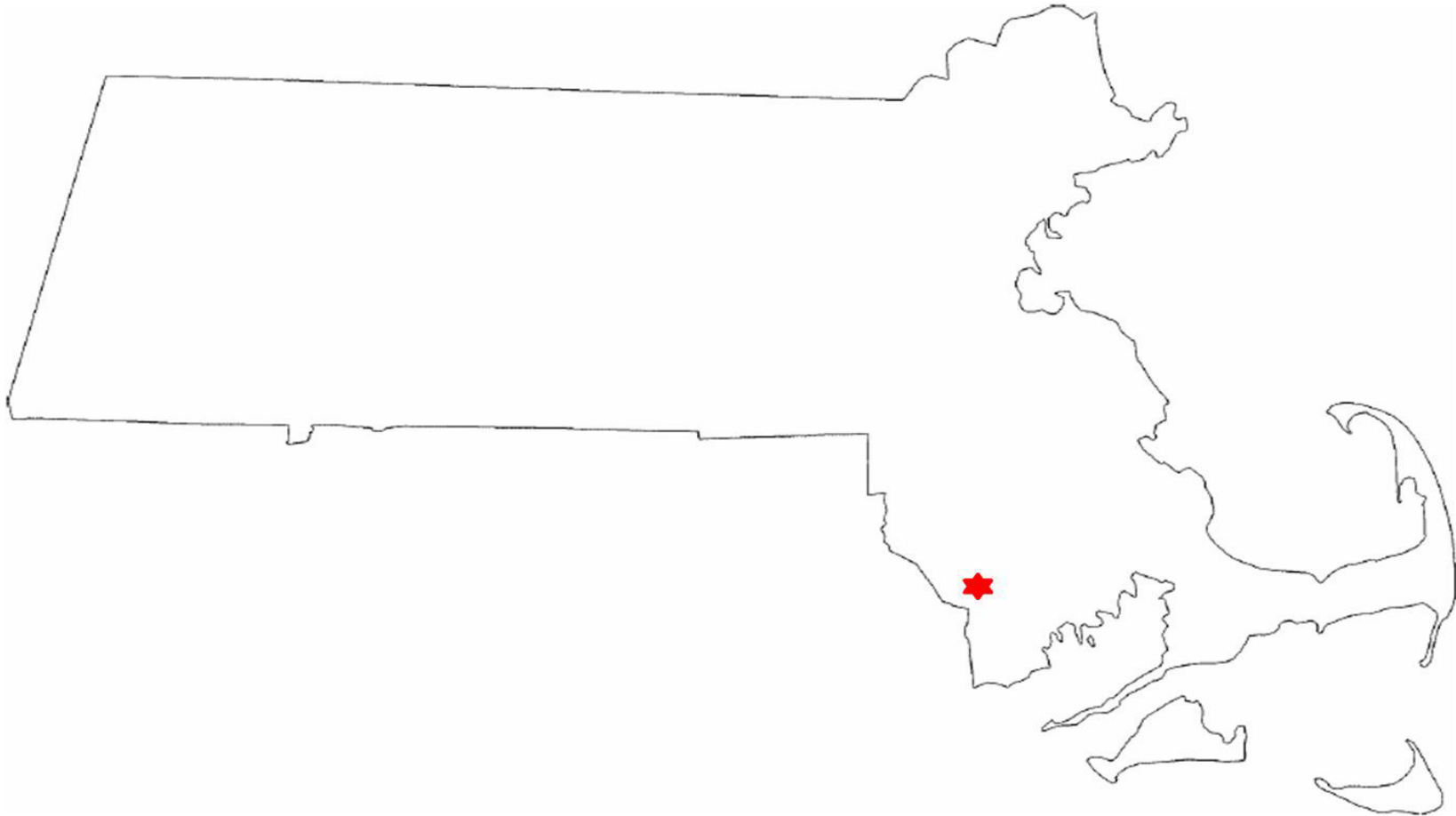
Top 5 Employers	# of Employees
City of Everett	1,200
BostonCoach	665
Everett Management Corp.	300
Immaculate Conception Everett	202
Colonial Health Group - Everett, LLC	200

20 Largest Non-Profits (By Total Assets)		
Name	Expenses	Total Assets
Community Family Inc	\$3,228,113	\$6,683,940
Sikh Sangat Society Boston	\$135,929	\$1,388,703
LA Comunidad Inc	\$250,447	\$595,839
Antonetta Sacro Foundation	\$0	\$397,656
American Muslim Center	\$110,828	\$166,788
Joint Committee for Childrens Health Care in Everett	\$109,007	\$77,461
E Club of Everett Inc	\$50,219	\$63,681
Pop Warner Little Scholars Inc Everett Huskies Athletic Assoc Inc	\$54,123	\$46,533
Healing Exchange Brain Trust Inc	\$42,340	\$30,067
Fa-Eai Inc	\$45,127	\$26,148
Tri-City Technology Education Collaborative	\$205,483	\$22,675
Little League Baseball Inc 2211201 Everett LI	\$44,526	\$14,151
Renaissance Chinese Culturalassociation Inc Ntdtv Boston Bureau	\$0	\$11,521
Urban Peaks Foundation	\$1,990	\$7,131
A Better Tomorrow Services Inc	\$49,462	\$6,937
Pop Warner Little Scholars Inc Everett Eagles Athletic Assoc Inc	\$65,653	\$2,536
Crimson Tide Football Club Inc	\$46,654	\$2,020
Whistler in the Dark Theatre Incorporated	\$9,136	\$858
Everett Revere Youth Hockey Inc	\$141,547	\$245

Assets of Top 19 Non-Profits	\$9,544,890
Total Non-Profit Assets	\$9,544,890
Total Number of Nonprofits	19

* Organizations whose primary activity is the delivery of educational or health care services with assets of more than \$5 million

Fall River



- Even as median family and household income each fell by more than 10%, the number of families receiving TANF declined by 13.8%.
- More than a third of high school students with disabilities (34.3%) drop out before receiving a diploma.
- Admissions to substance abuse programs are more than double the statewide average.

Fall River

	2000	2011	Change in Population	Percent Change
Total Population	91,938	88,964	-2,974	-3.23%

Demographics*			
	2000	2011	% Difference
% White	91.2%	90.5%	-0.8%
% Black	2.5%	3.9%	56.0%
% Hispanic**	3.3%	6.9%	109.1%
% Asian	2.2%	3.2%	45.5%
% Foreign Born	19.8%	19.9%	0.5%

2011 Hispanic Breakdown	
Mexican	0.2%
Puerto Rican	4.8%
Cuban	0.0%
Other Hispanic or Latino	1.7%

* Percentages do not sum to 100% due to some individuals belonging to multiple categories

** Hispanic population counts changed between 2000 and 2011, to include "more than one race" in 2011

Age Breakdown (number of people within age bracket)				
Age	2000	2011	Difference	% Difference
Under 5	5,760	5,347	-413	-7.2%
5 to 9	6,568	5,325	-1243	-18.9%
10 to 14	6,206	5,730	-476	-7.7%
15 to 19	5,910	5,265	-645	-10.9%
20 to 24	6,317	6,990	673	10.7%
25 to 34	14,158	13,395	-763	-5.4%
35 to 44	13,258	12,189	-1069	-8.1%
45 to 54	10,712	11,906	1194	11.1%
55 to 59	4,196	5,121	925	22.0%
60 to 64	3,340	4,457	1117	33.4%
65 to 74	6,872	6,423	-449	-6.5%
75 to 84	6,535	4,637	-1898	-29.0%
85 and over	2,106	2,179	73	3.5%
Median age	35.8	37.6	1.8	5.0%

Economy			
	2000	2011	% Change
Per Capita Income*	\$20,552	\$21,139	2.86%
Median Household Income*	\$36,996	\$32,885	-11.11%
Median Family Income*	\$48,034	\$41,787	-13.01%

* Adjusted for inflation to reflect 2011 dollars

Poverty rate (individuals)	17.1%	23.0%	34.5%
Poverty rate (families)	14.0%	19.4%	38.6%
TANF Recipients	6.5%	5.6%	-13.8%
Social Security Recipients**	30.1%	32.1%	6.6%

** Includes Social Security pensions, survivor benefits, permanent disability insurance, and railroad retirement insurance

Household Income Distribution (% of households within each bracket)	
	2011
Less than \$10,000	12.7%
\$10,000 to \$14,999	12.2%
\$15,000 to \$24,999	14.9%
\$25,000 to \$34,999	12.2%
\$35,000 to \$49,999	13.3%
\$50,000 to \$74,999	15.5%
\$75,000 to \$99,999	9.1%
\$100,000 to \$149,999	7.3%
\$150,000 to \$199,999	1.7%
\$200,000 or more	1.2%

Housing	2000	2011	Difference	
Owner Occupied	34.9%	37.9%	8.6%	
Avg. Household Size (renter occupied)	2.09	2.56	0.47	
Avg. Household Size (owner occupied)	2.75	2.12	-0.63	
Median home value*	\$169,461	\$243,800	\$74,339	44%

* Adjusted for inflation to reflect 2011 dollars

Gross rent as a percentage of household income			
	2000	2011	Difference
Less than 15 %	27.1%	15.1%	-44.3%
15 to 19 %	14.2%	11.5%	-19.0%
20 to 24 %	11.7%	11.1%	-5.1%
25 to 29 %	9.6%	10.5%	9.4%
30 to 34 %	6.8%	8.5%	25.0%
35 % or more	25.8%	43.4%	68.2%

Commuting Indicators			Difference
Mean Travel Time to Work (minutes)	22.1	22.3	0.2
% Public Transportation to work	1.5%	1.2%	-20.0%

Educational Attainment			
	2000	2011	% Difference
Less than 9th Grade	23.9%	17.1%	-28.5%
9th to 12th grade	19.5%	13.8%	-29.2%
High school degree	26.1%	29.7%	13.8%
Some college	13.5%	17.8%	31.9%
Associates Degree	6.2%	7.4%	19.4%
Bachelor's Degree	7.5%	10.1%	34.7%
Graduate or Professional	3.2%	4.1%	28.1%

	2000	2011	% Difference
Percent speak English less than "very well"	15.0%	14.6%	-2.7%

High School Dropout Rate		
Student Group	# in cohort	Dropout rate
All	687	17.9%
Male	351	23.1%
Female	336	12.5%
English Language Learners	34	23.5%
Students with disabilities	140	34.3%
Low income	567	20.6%
African American/Black	67	14.9%
Asian	22	4.5%
Hispanic or Latino	102	25.5%
White	487	17.0%

2012 10th grade MCAS Scores				
	% Advanced	% Proficient	% Needs Improvement	% Warning/Failing
English	14%	63%	18%	4%
Math	31%	34%	25%	11%

Health Indicators		
	Fall River	State
Fertility Rate (women 15 to 44, per 1,000 women)	59	55
Low Birth Weight (percent)	9	8
Infant Mortality (per 1,000 live births)	4	5
Admission to DPH substance abuse programs (per 100,000)	3643	1590
Hospital discharges for asthma (per 100,000)	350	159
HIV/AIDS Prevalence (per 100,000)	237	261
Cardiovascular disease deaths (per 100,000)	244	211
Lung Cancer Deaths (age adjusted, per 100,000)	69	49

Unemployment Rate (population 16+)	2000	2011	June, 2013
	4.1%	9.9%	12.0%

Top 5 Areas of Employment						
	2001		2011		Change in # of Employees	% Change
	# of Employees	Share of Total	# of Employees	Share of Total		
Total Employment	40,069	NA	33,887	NA	-6182	-15%
Arts, Entertainment, & Recreation	9,516	23.7%	10,623	31.3%	1107	12%
Manufacturing	10,568	26.4%	4,576	13.5%	-5992	-57%
Transportation & Warehousing	3,637	9.1%	3,019	8.9%	-618	-17%
Health Care and Social Assistance	2,625	6.6%	2,514	7.4%	-111	-4%
Other Services, Ex. Public Admin	9,516	23.7%	2,502	7.4%	-7014	-74%

Change in number of employees and share of total employment by 2-digit NAICS Code						
	2001 Avg Employees	2001 % of Total	2011 Avg Employees	2011 % of Total	Avg Employees Difference	Avg Employees % Change
Total, All Industries	40,069		33,887		-6,182	-15.4%
23 - Construction	1,133	2.8%	991	2.9%	-142	-12.5%
31-33 - Manufacturing	10,568	26.4%	4,576	13.5%	-5,992	-56.7%
Durable Goods Manufacturing	2,961	7.4%	1,620	4.8%	-1,341	-45.3%
Non-Durable Goods Manufacturing	7,607	19.0%	2,956	8.7%	-4,651	-61.1%
42 - Wholesale Trade	290	0.7%	192	0.6%	-98	-33.8%
44-45 - Retail Trade	1,630	4.1%	1,062	3.1%	-568	-34.8%
48-49 - Transportation and Warehousing	3,637	9.1%	3,019	8.9%	-618	-17.0%
51 - Information	589	1.5%	519	1.5%	-70	-11.9%
52 - Finance and Insurance	409	1.0%	914	2.7%	505	123.5%
53 - Real Estate and Rental and Leasing	1,343	3.4%	1,183	3.5%	-160	-11.9%
54 - Professional and Technical Services	283	0.7%	208	0.6%	-75	-26.5%
55 - Mgmt of Companies and Enterprises	623	1.6%	699	2.1%	76	12.2%
56 - Administrative and Waste Services	600	1.5%	449	1.3%	-151	-25.2%
61 - Educational Services	2,625	6.6%	1,091	3.2%	-1,534	-58.4%
62 - Health Care and Social Assistance	2,625	6.6%	2,514	7.4%	-111	-4.2%
71 - Arts, Entertainment, and Recreation	9,516	23.7%	10,623	31.3%	1,107	11.6%
72 - Accommodation and Food Services	2,625	6.6%	237	0.7%	-2,388	-91.0%
81 - Other Services, Ex. Public Admin	9,516	23.7%	2,502	7.4%	-7,014	-73.7%
92 - Public Administration	214	0.5%	1,835	5.4%	1,621	757.5%

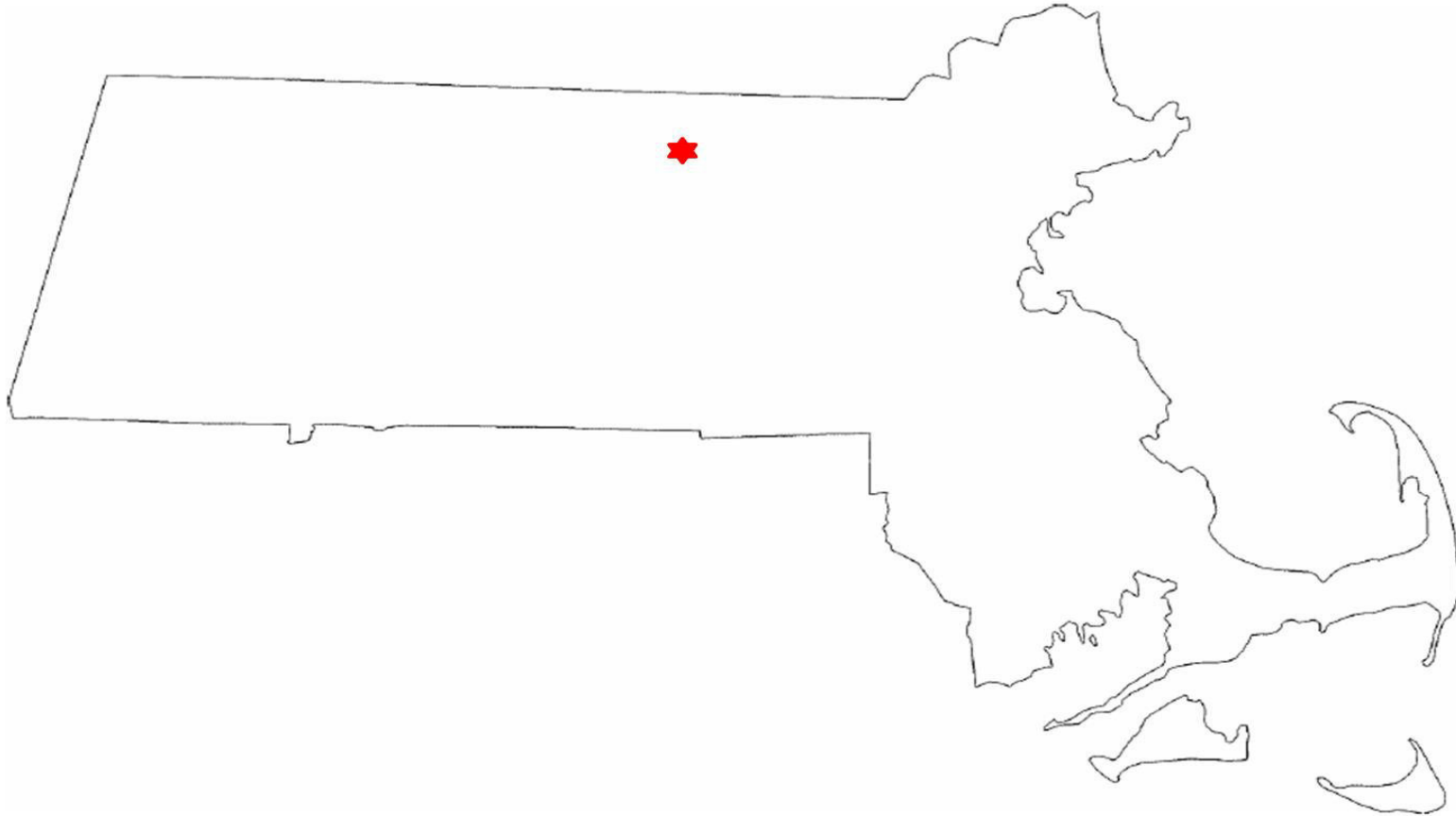
Top 5 Employers	# of Employees
Southcoast Hospitals Group, Inc.	3,853
Roman Catholic Diocese of Fall River Office of Aids Ministry	2,200
Charlton Memorial Hospital Inc	1,794
City of Fall River	1,302
St Anne's Hospital Corporation	1,250

20 Largest Non-Profits (By Total Assets)		
Name	Expenses	Total Assets
Home for Aged People in Fall River	\$5,142,104	\$17,953,262
Healthfirst Family Care Center Inc*	\$6,669,336	\$14,964,639
Bristol Community College Foundation Inc*	\$700,354	\$14,562,035
Catholic Memorial Home	\$23,508,414	\$13,444,574
Family Service Association of Fall River	\$15,147,351	\$9,676,047
Citizens for Citizens Inc	\$33,468,264	\$9,665,196
People Incorporated	\$14,941,538	\$9,563,505
Uss Massachusetts Memorial Comm Inc	\$2,679,439	\$8,753,280
Bristol Elder Services Inc	\$19,000,783	\$8,373,837
Jewish Omni Services Inc	\$410,189	\$8,076,613
Trustees of Fall River High School Alumni Scholarships	\$238,867	\$7,968,897
Stanley Street Treatment and Resources	\$16,411,770	\$7,450,733
Roman Catholic Bishop Fall River St Vincents Home Corp	\$10,888,208	\$6,512,389
Thomas Chew Memorial Boys Club Inc	\$1,858,892	\$6,014,759
United Way of Greater Fall River Inc	\$1,310,417	\$5,941,138
Community Action for Better Housing Inc	\$480,315	\$5,701,216
Fall River Deaconess Home	\$5,607,109	\$4,596,458
Fall River Community Housing Resource Board Inc	\$476,609	\$3,619,276
Charlton Long Term Care Services Inc	\$16,288	\$3,411,026
St Marys Home of New Bedford Inc	\$670,477	\$2,854,505

Assets of Top 20 Non-Profits	\$169,103,385
Total Non-Profit Assets	\$226,466,548
Total Number of Nonprofits	167

* Organizations whose primary activity is the delivery of educational or health care services with assets of more than \$5 million

Fitchburg



- The infant mortality rate per 1,000 live births (2) is well below the state average (5).
- The percentage of city residents reporting “some college” or above as their level of educational attainment rose by 20% (from 40.3% to 48.4%).
- 78% of Fitchburg 10th graders scored in the “Advanced” or “Proficient” ranges on the Math MCAS exam; 75% did so on the English MCAS.

Fitchburg

	2000	2011	Change in Population	Percent Change
Total Population	39,102	40,362	1,260	3.22%

Demographics*			
	2000	2011	% Difference
% White	81.9%	79.5%	-2.9%
% Black	3.6%	6.0%	66.7%
% Hispanic**	15.0%	20.7%	38.0%
% Asian	4.3%	4.4%	2.3%
% Foreign Born	8.3%	11.8%	42.2%

2011 Hispanic Breakdown	
Mexican	1.2%
Puerto Rican	11.5%
Cuban	0.2%
Other Hispanic or Latino	7.7%

* Percentages do not sum to 100% due to some individuals belonging to multiple categories

** Hispanic population counts changed between 2000 and 2011, to include "more than one race" in 2011

Age Breakdown (number of people within age bracket)				
Age	2000	2011	Difference	% Difference
Under 5	2,637	2,603	-34	-1.3%
5 to 9	3,011	2,377	-634	-21.1%
10 to 14	2,844	2,426	-418	-14.7%
15 to 19	2,946	3,125	179	6.1%
20 to 24	3,184	4,125	941	29.6%
25 to 34	5,430	5,889	459	8.5%
35 to 44	5,841	5,143	-698	-12.0%
45 to 54	4,556	5,540	984	21.6%
55 to 59	1,643	2,198	555	33.8%
60 to 64	1,297	1,850	553	42.6%
65 to 74	2,629	2,482	-147	-5.6%
75 to 84	2,215	1,692	-523	-23.6%
85 and over	869	912	43	4.9%
Median age	34	34.4	0.4	1.2%

Economy			
	2000	2011	% Change
Per Capita Income*	\$22,003	\$21,572	-1.96%
Median Household Income*	\$47,184	\$43,545	-7.71%
Median Family Income*	\$55,200	\$51,036	-7.54%

* Adjusted for inflation to reflect 2011 dollars

Poverty rate (individuals)	15.0%	21.0%	40.0%
Poverty rate (families)	12.1%	15.0%	24.0%
TANF Recipients	5.9%	6.2%	5.1%
Social Security Recipients**	30.7%	30.5%	-0.7%

** Includes Social Security pensions, survivor benefits, permanent disability insurance, and railroad retirement insurance

Household Income Distribution (% of households within each bracket)	
	2011
Less than \$10,000	11.1%
\$10,000 to \$14,999	7.1%
\$15,000 to \$24,999	13.2%
\$25,000 to \$34,999	10.9%
\$35,000 to \$49,999	13.4%
\$50,000 to \$74,999	15.5%
\$75,000 to \$99,999	12.1%
\$100,000 to \$149,999	12.4%
\$150,000 to \$199,999	2.9%
\$200,000 or more	1.4%

Housing	2000	2011	Difference	
Owner Occupied	51.6%	56.9%	10.3%	
Avg. Household Size (renter occupied)	2.35	2.69	0.34	
Avg. Household Size (owner occupied)	2.64	2.5	-0.14	
Median home value*	\$142,938	\$203,900	\$60,962	43%

* Adjusted for inflation to reflect 2011 dollars

Gross rent as a percentage of household income			
	2000	2011	Difference
Less than 15 %	18.9%	8.8%	-53.4%
15 to 19 %	15.0%	9.8%	-34.7%
20 to 24 %	14.7%	11.9%	-19.0%
25 to 29 %	10.8%	13.6%	25.9%
30 to 34 %	7.9%	11.2%	41.8%
35 % or more	27.5%	44.7%	62.5%

Commuting Indicators			Difference
Mean Travel Time to Work (minutes)	23.2	26.2	3
% Public Transportation to work	2.2%	2.7%	22.7%

Educational Attainment			
	2000	2011	% Difference
Less than 9th Grade	10.3%	6.4%	-37.9%
9th to 12th grade	14.3%	11.1%	-22.4%
High school degree	35.2%	34.1%	-3.1%
Some college	17.7%	19.5%	10.2%
Associates Degree	7.1%	10.0%	40.8%
Bachelor's Degree	9.4%	13.5%	43.6%
Graduate or Professional	6.1%	5.4%	-11.5%

	2000	2011	% Difference
Percent speak English less than "very well"	9.8%	9.3%	-5.1%

High School Dropout Rate		
Student Group	# in cohort	Dropout rate
All	400	13.5%
Male	206	18.0%
Female	194	8.8%
English Language Learners	39	20.5%
Students with disabilities	91	16.5%
Low income	263	16.7%
African American/Black	27	3.7%
Asian	15	6.7%
Hispanic or Latino	135	25.2%
White	215	7.9%

2012 10th grade MCAS Scores				
	% Advanced	% Proficient	% Needs Improvement	% Warning/Failing
English	20%	65%	13%	2%
Math	38%	40%	17%	5%

Health Indicators		
	Fitchburg	State
Fertility Rate (women 15 to 44, per 1,000 women)	64	55
Low Birth Weight (percent)	9	8
Infant Mortality (per 1,000 live births)	2	5
Admission to DPH substance abuse programs (per 100,000)	1582	1590
Hospital discharges for asthma (per 100,000)	199	159
HIV/AIDS Prevalence (per 100,000)	247	261
Cardiovascular disease deaths (per 100,000)	265	211
Lung Cancer Deaths (age adjusted, per 100,000)	66	49

Unemployment Rate (population 16+)	2000	2011	June, 2013
	5.3%	8.8%	10.9%

Top 5 Areas of Employment						
	2001		2011		Change in # of Employees	% Change
	# of Employees	Share of Total	# of Employees	Share of Total		
Total Employment	14,416	NA	12,430	NA	-1986	-14%
Health Care and Social Assistance	2,362	16.4%	2,087	16.8%	-276	-12%
Educational Services	1,841	12.8%	1,873	15.1%	32	2%
Retail Trade	1,785	12.4%	1,713	13.8%	-72	-4%
Manufacturing	2,373	16.5%	1,676	13.5%	-697	-29%
Accommodation & Food Services	1,079	7.5%	1,142	9.2%	64	6%

Change in number of employees and share of total employment by 2-digit NAICS Code						
	2001 Avg Employees	2001 % of Total	2011 Avg Employees	2011 % of Total	Avg Employees Difference	Avg Employees % Change
Total, All Industries	14,416		12,430		-1,986	-13.8%
23 - Construction	614	4.3%	513	4.1%	-101	-16.4%
31-33 - Manufacturing	2,373	16.5%	1,676	13.5%	-697	-29.4%
Durable Goods Manufacturing	837	5.8%	890	7.2%	53	6.3%
Non-Durable Goods Manufacturing	1,536	10.7%	787	6.3%	-749	-48.8%
42 - Wholesale Trade	276	1.9%	279	2.2%	3	1.1%
44-45 - Retail Trade	1,785	12.4%	1,713	13.8%	-72	-4.0%
48-49 - Transportation and Warehousing	516	3.6%	562	4.5%	46	8.9%
51 - Information	278	1.9%	99	0.8%	-179	-64.4%
52 - Finance and Insurance	524	3.6%	372	3.0%	-152	-29.0%
53 - Real Estate and Rental and Leasing	182	1.3%	102	0.8%	-80	-44.0%
54 - Professional and Technical Services	328	2.3%	310	2.5%	-18	-5.5%
55 - Mgmt of Companies and Enterprises	154	1.1%	117	0.9%	-37	-24.0%
56 - Administrative and Waste Services	555	3.8%	331	2.7%	-224	-40.4%
61 - Educational Services	1,841	12.8%	1,873	15.1%	32	1.7%
62 - Health Care and Social Assistance	2,362	16.4%	2,087	16.8%	-275	-11.6%
71 - Arts, Entertainment, and Recreation	139	1.0%	153	1.2%	14	10.1%
72 - Accommodation and Food Services	1,079	7.5%	1,142	9.2%	63	5.8%
81 - Other Services, Ex. Public Admin	605	4.2%	550	4.4%	-55	-9.1%
92 - Public Administration	693	4.8%	424	3.4%	-269	-38.8%

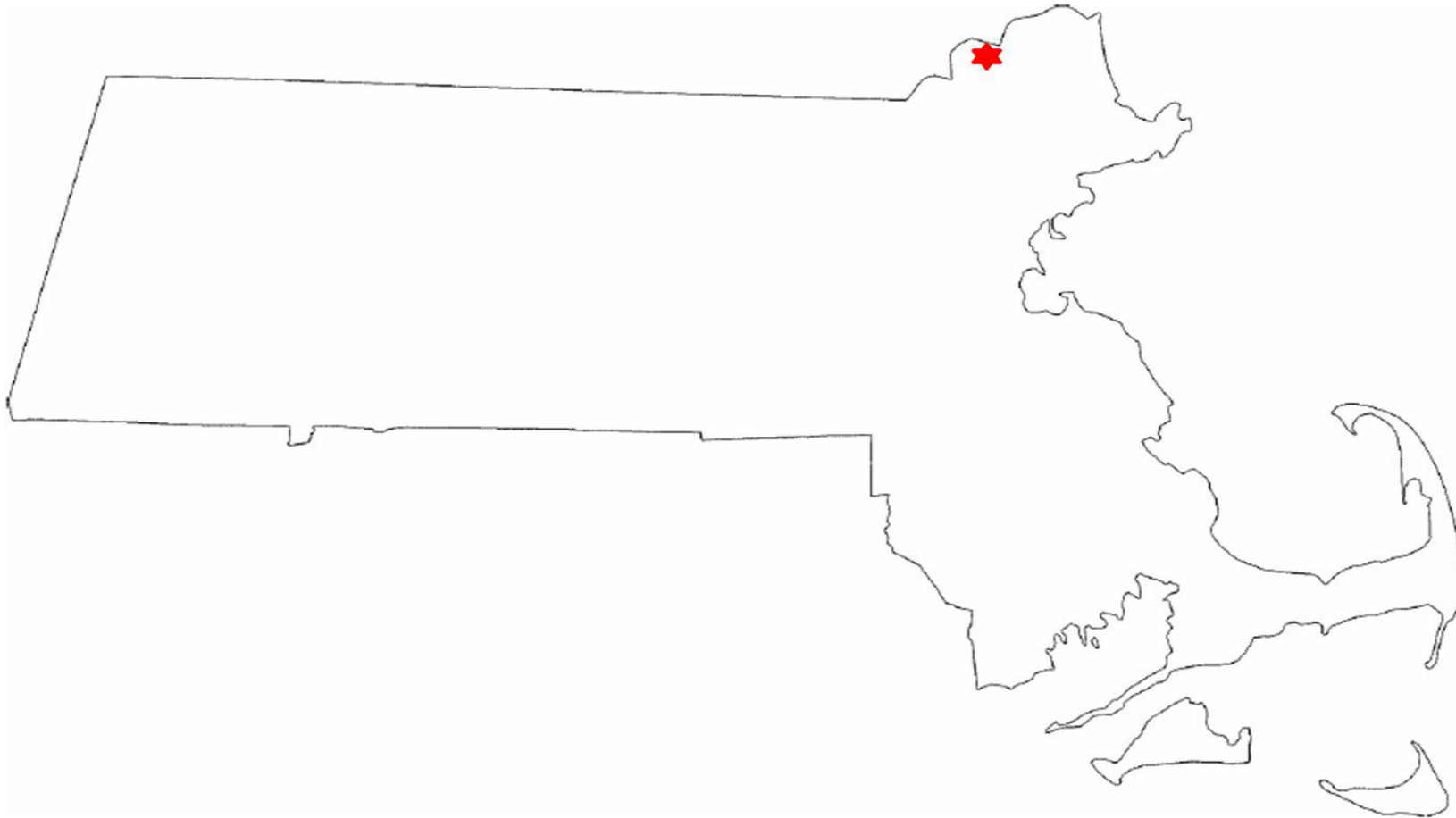
Top 5 Employers	# of Employees
City of Fitchburg	1,250
Fitchburg School District	803
Fitchburg State University	600
Simonds International Corporation	300
UMass Memorial Health Care Inc	250

20 Largest Non-Profits (By Total Assets)		
Name	Expenses	Total Assets
Community Foundation of North Central Massachusetts Inc	\$9,360,475	\$30,851,083
Fitchburg Art Museum	\$979,011	\$19,495,185
Applewild School*	\$4,370,269	\$16,072,117
Community Health Connections*	\$23,808,070	\$14,949,170
Fitchburg State University Foundation Inc*	\$3,906,318	\$14,942,365
Veteran Homestead Inc	\$1,631,209	\$11,644,005
Twin Cities Community Development Corporation	\$998,699	\$7,835,933
Montachusett Opportunity Council Inc	\$16,218,314	\$5,241,978
Montachusett Regional Young Mens Christian Association	\$2,129,761	\$5,076,222
The Arc of Opportunity in North Central Massachusetts Inc	\$3,097,354	\$4,451,987
FSU Foundation Supporting Organization Inc	\$358,189	\$4,392,108
Fitchburg Historical Society	\$147,696	\$3,788,571
L U K Crisis Center Inc	\$11,070,185	\$2,917,566
First Parish Housing of Fitchburg Inc	\$850,419	\$2,729,755
United Way of North Central Mass Inc	\$3,493,845	\$2,615,005
Matson Community Services Inc	\$7,152,712	\$1,984,327
North Central Massachusetts Development Corp	\$355,733	\$1,239,785
H H Gagnon Housing Inc	\$116,774	\$1,193,170
Habitat for Humanity International Inc North Central Massachusetts	\$707,729	\$1,185,761
Alliance for Resource Management Inc	\$899,395	\$1,073,575

Assets of Top 20 Non-Profits	\$153,679,668
Total Non-Profit Assets	\$159,006,758
Total Number of Nonprofits	53

* Organizations whose primary activity is the delivery of educational or health care services with assets of more than \$5 million

Haverhill



- While only 2.6% of the population receives TANF, 28.2% receives some form of Social Security benefit.
- The June, 2013 unemployment rate (7.3%) is nearly identical to the statewide average (7.4%).
- 75% of Haverhill 10th graders scored in the “Advanced” or “Proficient” ranges on the Math MCAS exam; 84% did so on the English MCAS.

Haverhill

	2000	2011	Change in Population	Percent Change
Total Population	58,969	60,953	1,984	3.36%

Demographics*			
	2000	2011	% Difference
% White	89.7%	86.3%	-3.8%
% Black	2.4%	3.6%	50.0%
% Hispanic**	8.8%	14.0%	59.1%
% Asian	1.4%	2.1%	50.0%
% Foreign Born	6.9%	9.7%	40.6%

2011 Hispanic Breakdown	
Mexican	1.5%
Puerto Rican	4.9%
Cuban	0.7%
Other Hispanic or Latino	7.2%

* Percentages do not sum to 100% due to some individuals belonging to multiple categories

** Hispanic population counts changed between 2000 and 2011, to include "more than one race" in 2011

Age Breakdown (number of people within age bracket)				
Age	2000	2011	Difference	% Difference
Under 5	4,222	4,790	568	13.5%
5 to 9	4,305	4,167	-138	-3.2%
10 to 14	4,308	3,450	-858	-19.9%
15 to 19	3,443	3,329	-114	-3.3%
20 to 24	3,337	3,242	-95	-2.8%
25 to 34	9,301	8,603	-698	-7.5%
35 to 44	10,502	9,044	-1458	-13.9%
45 to 54	7,622	9,522	1900	24.9%
55 to 59	2,298	3,733	1435	62.4%
60 to 64	2,065	3,669	1604	77.7%
65 to 74	3,506	3,355	-151	-4.3%
75 to 84	2,708	2,311	-397	-14.7%
85 and over	1,352	1,738	386	28.6%
Median age	36	38.5	2.5	6.9%

Economy			
	2000	2011	% Change
Per Capita Income*	\$29,684	\$29,181	-1.69%
Median Household Income*	\$63,542	\$58,294	-8.26%
Median Family Income*	\$76,215	\$71,500	-6.19%

* Adjusted for inflation to reflect 2011 dollars

Poverty rate (individuals)	9.1%	12.5%	37.4%
Poverty rate (families)	7.0%	10.1%	44.3%
TANF Recipients	3.0%	2.6%	-13.3%
Social Security Recipients**	24.4%	28.2%	15.6%

** Includes Social Security pensions, survivor benefits, permanent disability insurance, and railroad retirement insurance

Household Income Distribution (% of households within each bracket)	
	2011
Less than \$10,000	6.4%
\$10,000 to \$14,999	6.9%
\$15,000 to \$24,999	8.6%
\$25,000 to \$34,999	9.0%
\$35,000 to \$49,999	12.1%
\$50,000 to \$74,999	18.4%
\$75,000 to \$99,999	13.3%
\$100,000 to \$149,999	17.2%
\$150,000 to \$199,999	4.9%
\$200,000 or more	3.2%

Housing	2000	2011	Difference	
Owner Occupied	60.2%	62.6%	4.0%	
Avg. Household Size (renter occupied)	2.2	2.6	0.4	
Avg. Household Size (owner occupied)	2.71	2.25	-0.46	
Median home value*	\$202,996	\$263,300	\$60,304	30%

* Adjusted for inflation to reflect 2011 dollars

Gross rent as a percentage of household income			
	2000	2011	Difference
Less than 15 %	17.9%	6.9%	-61.5%
15 to 19 %	13.7%	9.0%	-34.3%
20 to 24 %	14.0%	12.7%	-9.3%
25 to 29 %	12.4%	15.7%	26.6%
30 to 34 %	6.9%	10.6%	53.6%
35 % or more	29.7%	45.0%	51.5%

Commuting Indicators			Difference
Mean Travel Time to Work (minutes)	26.7	28.9	2.2
% Public Transportation to work	2.3%	3.6%	56.5%

Educational Attainment			
	2000	2011	% Difference
Less than 9th Grade	5.7%	4.3%	-24.6%
9th to 12th grade	10.7%	7.5%	-29.9%
High school degree	31.1%	29.1%	-6.4%
Some college	20.2%	19.6%	-3.0%
Associates Degree	9.0%	9.5%	5.6%
Bachelor's Degree	16.1%	20.2%	25.5%
Graduate or Professional	7.3%	9.9%	35.6%

	2000	2011	% Difference
Percent speak English less than "very well"	5.7%	6.7%	17.5%

High School Dropout Rate		
Student Group	# in cohort	Dropout rate
All	477	13.4%
Male	269	15.6%
Female	208	10.6%
English Language Learners	49	26.5%
Students with disabilities	114	22.8%
Low income	248	19.8%
African American/Black	20	10.0%
Asian	14	0.0%
Hispanic or Latino	113	30.1%
White	328	8.5%

2012 10th grade MCAS Scores				
	% Advanced	% Proficient	% Needs Improvement	% Warning/Failing
English	23%	61%	13%	2%
Math	41%	34%	17%	8%

Health Indicators		
	Haverhill	State
Fertility Rate (women 15 to 44, per 1,000 women)	68	55
Low Birth Weight (percent)	6	8
Infant Mortality (per 1,000 live births)	1	5
Admission to DPH substance abuse programs (per 100,000)	1386	1590
Hospital discharges for asthma (per 100,000)	210	159
HIV/AIDS Prevalence (per 100,000)	180	261
Cardiovascular disease deaths (per 100,000)	249	211
Lung Cancer Deaths (age adjusted, per 100,000)	64	49

Unemployment Rate (population 16+)	2000	2011	June, 2013
	2.5%	6.5%	7.3%

Top 5 Areas of Employment						
	2001		2011		Change in # of Employees	% Change
	# of Employees	Share of Total	# of Employees	Share of Total		
Total Employment	18,960	NA	18,871	NA	-89	0%
Health Care and Social Assistance	3,238	17.1%	3,784	20.1%	546	17%
Manufacturing	3,680	19.4%	2,698	14.3%	-981	-27%
Retail Trade	2,184	11.5%	2,344	12.4%	160	7%
Educational Services	2,082	11.0%	1,966	10.4%	-116	-6%
Accommodation & Food Services	1,486	7.8%	1,722	9.1%	236	16%

Change in number of employees and share of total employment by 2-digit NAICS Code						
	2001 Avg Employees	2001 % of Total	2011 Avg Employees	2011 % of Total	Avg Employees Difference	Avg Employees % Change
Total, All Industries	18,960		18,871		-89	-0.5%
11- Ag, Forestry, Fishing & Hunting	7	0.0%	9	0.0%	2	28.6%
23 - Construction	1,216	6.4%	780	4.1%	-436	-35.9%
31-33 - Manufacturing	3,680	19.4%	2,698	14.3%	-982	-26.7%
Durable Goods Manufacturing	1,990	10.5%	1,019	5.4%	-971	-48.8%
Non-Durable Goods Manufacturing	1,690	8.9%	1,679	8.9%	-11	-0.7%
42 - Wholesale Trade	855	4.5%	659	3.5%	-196	-22.9%
44-45 - Retail Trade	2,184	11.5%	2,344	12.4%	160	7.3%
48-49 - Transportation and Warehousing	350	1.8%	413	2.2%	63	18.0%
51 - Information	266	1.4%	94	0.5%	-172	-64.7%
52 - Finance and Insurance	508	2.7%	529	2.8%	21	4.1%
53 - Real Estate and Rental and Leasing	268	1.4%	299	1.6%	31	11.6%
54 - Professional and Technical Services	483	2.5%	418	2.2%	-65	-13.5%
55 - Mgmt of Companies and Enterprises	47	0.2%	101	0.5%	54	114.9%
56 - Administrative and Waste Services	565	3.0%	1,015	5.4%	450	79.6%
61 - Educational Services	2,082	11.0%	1,966	10.4%	-116	-5.6%
62 - Health Care and Social Assistance	3,238	17.1%	3,784	20.1%	546	16.9%
71 - Arts, Entertainment, and Recreation	463	2.4%	660	3.5%	197	42.5%
72 - Accommodation and Food Services	1,486	7.8%	1,722	9.1%	236	15.9%
81 - Other Services, Ex. Public Admin	647	3.4%	850	4.5%	203	31.4%
92 - Public Administration	614	3.2%	529	2.8%	-85	-13.8%

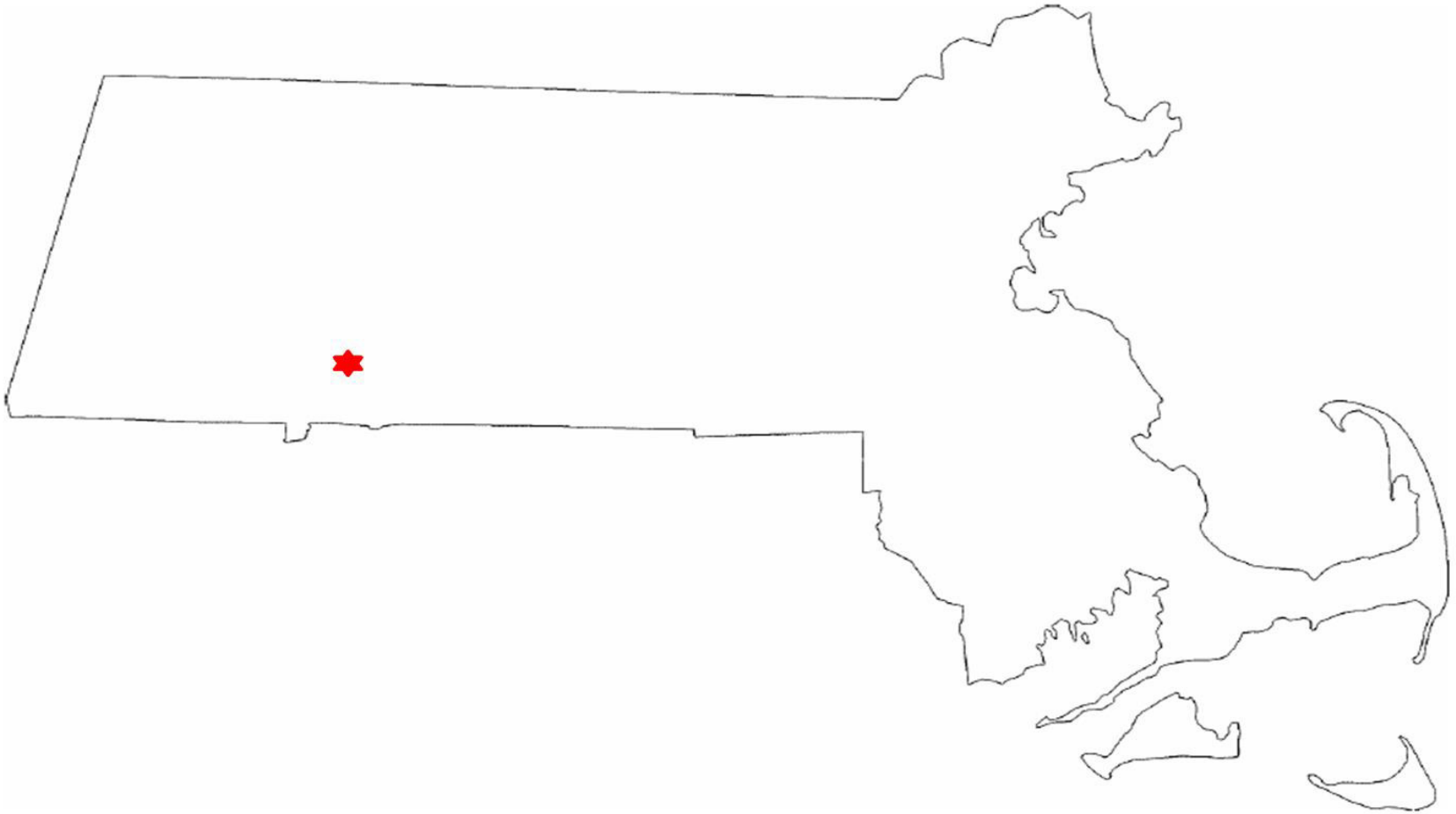
Top 5 Employers	# of Employees
City of Haverhill	1,200
Northern Essex Community College	900
Essent Healthcare of Massachusetts, Inc.	500
Southwick Apparel LLC	300
Whittier Healthcare Holdings, Inc.	300

20 Largest Non-Profits (By Total Assets)		
Name	Expenses	Total Assets
Fairhaven Healthcare Center Inc*	\$14,248,617	\$32,417,540
Neville Communities Home Inc	\$15,716,948	\$29,023,258
Hudson Valley Care Centers Inc Green Manor Nursing Home	\$13,145,467	\$25,061,629
Zion Bible College*	\$5,869,231	\$19,582,527
Lafayette Rehabilitation and Skilled Nursing Facility Inc	\$5,677,209	\$11,472,652
Trustees of the Haverhill Public Library	\$633,244	\$9,596,119
Emmaus Inc	\$5,895,938	\$8,810,927
Penacook Place Inc	\$13,250,919	\$6,562,789
Bethany Homes Inc	\$2,686,349	\$6,560,632
Boy Scouts of America 236 Yankee Clipper Council	\$1,660,365	\$5,466,009
Community Action Inc	\$15,905,059	\$4,980,532
Boys & Girls Club of Greater Haverhill Inc	\$708,732	\$4,386,626
Northern Essex Community College Foundation Inc	\$609,925	\$4,294,275
Marion Walters Wing Tr Uw Resid Madden Paul B Ttee	\$123,011	\$4,193,459
Mission Towers	\$829,468	\$4,012,776
Hill View Montessori Foundation	\$311,257	\$3,749,160
Ahepa 39 Inc Ahepa 39 Apartments	\$429,311	\$3,368,591
Veterans North East Outreach Center Inc	\$1,700,256	\$2,857,756
Bethany Community Services Inc	\$1,405,643	\$2,842,057
Career Resources Corp	\$4,518,042	\$2,738,528

Assets of Top 20 Non-Profits	\$191,977,842
Total Non-Profit Assets	\$204,516,952
Total Number of Nonprofits	64

* Organizations whose primary activity is the delivery of educational or health care services with assets of more than \$5 million

Holyoke



- Inflation-adjusted median family income dropped 21% over the past decade, while the number of families below the poverty line rose 29.6%. 46.1% of households have incomes of under \$25,000.
- Most major health indicators – substance abuse, asthma, HIV/AIDS, cardiovascular deaths – are much worse than the statewide averages.
- One quarter of high school students drop out of school; for English-language learners, 38.8% drop out.

Holyoke

	2000	2011	Change in Population	Percent Change
Total Population	39,838	39,890	52	0.13%

Demographics*			
	2000	2011	% Difference
% White	65.8%	83.8%	27.4%
% Black	3.7%	5.1%	37.8%
% Hispanic**	41.4%	46.7%	12.8%
% Asian	0.8%	1.1%	37.5%
% Foreign Born	5.4%	4.8%	-11.1%

2011 Hispanic Breakdown	
Mexican	0.3%
Puerto Rican	43.3%
Cuban	0.2%
Other Hispanic or Latino	2.9%

* Percentages do not sum to 100% due to some individuals belonging to multiple categories

** Hispanic population counts changed between 2000 and 2011, to include "more than one race" in 2011

Age Breakdown (number of people within age bracket)				
Age	2000	2011	Difference	% Difference
Under 5	3,156	2,854	-302	-9.6%
5 to 9	3,319	2,497	-822	-24.8%
10 to 14	3,393	2,537	-856	-25.2%
15 to 19	2,995	3,173	178	5.9%
20 to 24	2,443	2,533	90	3.7%
25 to 34	5,188	5,222	34	0.7%
35 to 44	5,505	5,427	-78	-1.4%
45 to 54	4,567	5,624	1057	23.1%
55 to 59	1,707	2,058	351	20.6%
60 to 64	1,364	2,333	969	71.0%
65 to 74	2,673	2,670	-3	-0.1%
75 to 84	2,390	1,799	-591	-24.7%
85 and over	1,138	1,163	25	2.2%
Median age	34	37.5	3.5	10.3%

Economy			
	2000	2011	% Change
Per Capita Income*	\$20,291	\$19,465	-4.07%
Median Household Income*	\$38,815	\$30,664	-21.00%
Median Family Income*	\$46,069	\$37,868	-17.80%

* Adjusted for inflation to reflect 2011 dollars

Poverty rate (individuals)	26.4%	32.5%	23.1%
Poverty rate (families)	22.6%	29.3%	29.6%
TANF Recipients	11.2%	7.3%	-34.8%
Social Security Recipients**	32.6%	29.1%	-10.7%

** Includes Social Security pensions, survivor benefits, permanent disability insurance, and railroad retirement insurance

Household Income Distribution (% of households within each bracket)	
	2011
Less than \$10,000	19.1%
\$10,000 to \$14,999	11.0%
\$15,000 to \$24,999	16.0%
\$25,000 to \$34,999	7.4%
\$35,000 to \$49,999	11.7%
\$50,000 to \$74,999	16.2%
\$75,000 to \$99,999	9.2%
\$100,000 to \$149,999	5.9%
\$150,000 to \$199,999	1.9%
\$200,000 or more	1.4%

Housing	2000	2011	Difference	
Owner Occupied	41.5%	39.2%	-5.5%	
Avg. Household Size (renter occupied)	2.5	2.58	0.08	
Avg. Household Size (owner occupied)	2.66	2.21	-0.45	
Median home value*	\$134,650	\$191,700	\$57,050	42%

* Adjusted for inflation to reflect 2011 dollars

Gross rent as a percentage of household income			
	2000	2011	Difference
Less than 15 %	18.8%	9.2%	-51.1%
15 to 19 %	12.0%	10.4%	-13.3%
20 to 24 %	9.6%	13.4%	39.6%
25 to 29 %	13.0%	12.6%	-3.1%
30 to 34 %	6.9%	8.9%	29.0%
35 % or more	35.1%	45.5%	29.6%

Commuting Indicators			Difference
Mean Travel Time to Work (minutes)	18.6	20.5	1.9
% Public Transportation to work	3.2%	4.6%	43.8%

Educational Attainment			
	2000	2011	% Difference
Less than 9th Grade	13.2%	12.4%	-6.1%
9th to 12th grade	16.7%	14.3%	-14.4%
High school degree	29.7%	28.6%	-3.7%
Some college	16.0%	18.4%	15.0%
Associates Degree	7.5%	6.8%	-9.3%
Bachelor's Degree	10.6%	13.0%	22.6%
Graduate or Professional	6.4%	6.5%	1.6%

	2000	2011	% Difference
Percent speak English less than "very well"	18.4%	19.0%	3.3%

High School Dropout Rate		
Student Group	# in cohort	Dropout rate
All	525	25.0%
Male	272	29.4%
Female	253	20.2%
English Language Learners	121	38.8%
Students with disabilities	142	40.8%
Low income	440	28.2%
African American/Black	20	15.0%
Asian	3	NA
Hispanic or Latino	385	30.4%
White	117	8.5%

2012 10th grade MCAS Scores				
	% Advanced	% Proficient	% Needs Improvement	% Warning/Failing
English	9%	56%	27%	9%
Math	23%	30%	25%	22%

Health Indicators		
	Holyoke	State
Fertility Rate (women 15 to 44, per 1,000 women)	74	55
Low Birth Weight (percent)	10	8
Infant Mortality (per 1,000 live births)	8	5
Admission to DPH substance abuse programs (per 100,000)	2833	1590
Hospital discharges for asthma (per 100,000)	289	159
HIV/AIDS Prevalence (per 100,000)	706	261
Cardiovascular disease deaths (per 100,000)	254	211
Lung Cancer Deaths (age adjusted, per 100,000)	49	49

Unemployment Rate (population 16+)	2000	2011	June, 2013
	3.7%	9.4%	11.7%

Top 5 Areas of Employment						
	2001		2011		Change in # of Employees	% Change
	# of Employees	Share of Total	# of Employees	Share of Total		
Total Employment	24,045	NA	21,920	NA	-2125	-9%
Health Care and Social Assistance	4,932	20.5%	5,456	24.9%	525	11%
Retail Trade	4,774	19.9%	3,916	17.9%	-858	-18%
Educational Services	2,719	11.3%	2,492	11.4%	-227	-8%
Manufacturing	3,504	14.6%	1,734	7.9%	-1770	-51%
Accommodation & Food Services	1,801	7.5%	1,605	7.3%	-196	-11%

Change in number of employees and share of total employment by 2-digit NAICS Code						
	2001 Avg Employees	2001 % of Total	2011 Avg Employees	2011 % of Total	Avg Employees Difference	Avg Employees % Change
Total, All Industries	24,045		21,920		-2,125	-8.8%
23 - Construction	729	3.0%	661	3.0%	-68	-9.3%
31-33 - Manufacturing	3,504	14.6%	1,734	7.9%	-1,770	-50.5%
Durable Goods Manufacturing	1,598	6.6%	776	3.5%	-822	-51.4%
Non-Durable Goods Manufacturing	1,907	7.9%	958	4.4%	-949	-49.8%
22 - Utilities	621	2.6%	714	3.3%	93	15.0%
42 - Wholesale Trade	566	2.4%	427	1.9%	-139	-24.6%
44-45 - Retail Trade	4,774	19.9%	3,916	17.9%	-858	-18.0%
48-49 - Transportation and Warehousing	339	1.4%	391	1.8%	52	15.3%
51 - Information	194	0.8%	72	0.3%	-122	-62.9%
52 - Finance and Insurance	563	2.3%	480	2.2%	-83	-14.7%
53 - Real Estate and Rental and Leasing	211	0.9%	239	1.1%	28	13.3%
54 - Professional and Technical Services	439	1.8%	451	2.1%	12	2.7%
55 - Mgmt of Companies and Enterprises	234	1.0%	238	1.1%	4	1.7%
56 - Administrative and Waste Services	493	2.1%	713	3.3%	220	44.6%
61 - Educational Services	2,719	11.3%	2,492	11.4%	-227	-8.3%
62 - Health Care and Social Assistance	4,932	20.5%	5,456	24.9%	524	10.6%
71 - Arts, Entertainment, and Recreation	89	0.4%	177	0.8%	88	98.9%
72 - Accommodation and Food Services	1,801	7.5%	1,605	7.3%	-196	-10.9%
81 - Other Services, Ex. Public Admin	967	4.0%	1,310	6.0%	343	35.5%
92 - Public Administration	870	3.6%	845	3.9%	-25	-2.9%

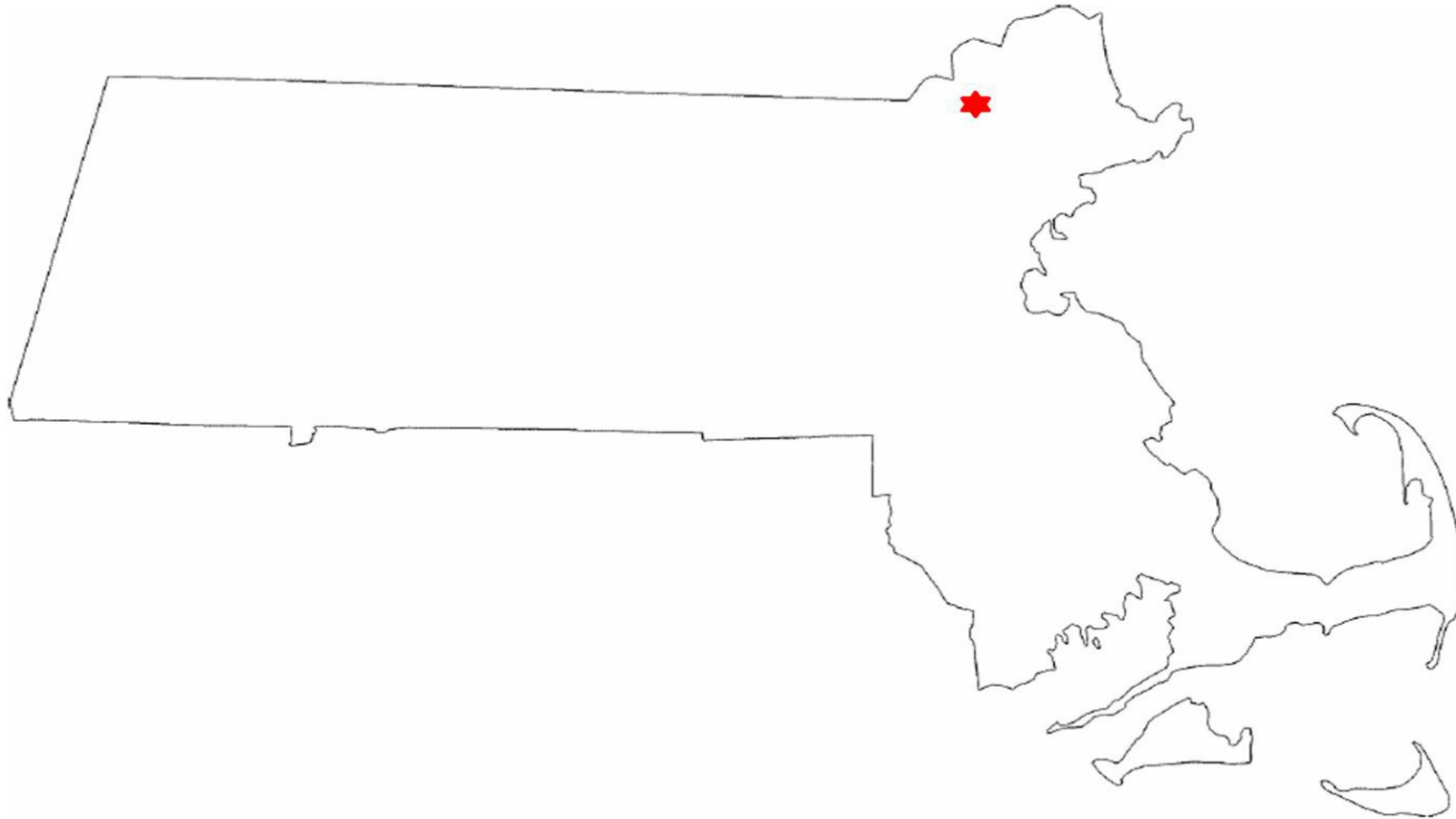
Top 5 Employers	# of Employees
City of Holyoke	3,068
Holyoke Medical Center, Inc.	1,250
Sisters of Providence Care Centers Inc.	690
ISO New England Inc.	490
Holyoke Community College	360

20 Largest Non-Profits (By Total Assets)		
Name	Expenses	Total Assets
Iso New England Inc	\$139,563,942	\$536,350,630
Mercy Hospital Inc*	\$207,295,852	\$167,320,387
Holyoke Medical Center Inc*	\$118,547,156	\$59,730,420
Sisters of Providence Health System Inc*	\$29,890,636	\$37,321,603
Holyoke Health Center Inc*	\$23,720,765	\$17,746,104
Marys Meadow at Providence Place Inc*	\$5,259,521	\$11,418,206
Providence Place Inc	\$3,651,482	\$10,485,319
Valley Health Systems Inc*	\$646,861	\$9,813,281
Holyoke Community College Foundation Inc*	\$730,424	\$9,093,923
Holyoke Public Library Corp	\$484,241	\$7,273,545
Loomis House Inc	\$8,779,495	\$6,924,732
Sisters of Providence Care Ctrs Inc Manager of Financial Reporting Mt St Vincent	\$20,838,919	\$6,025,575
Common Capital Inc	\$1,149,835	\$5,727,279
Olde Holyoke Development Corporation	\$1,608,043	\$5,322,902
Westmass Eldercare Inc	\$15,051,763	\$4,178,845
Farren Care Center Inc	\$12,856,945	\$4,151,394
Mont Marie Health Care Center Inc	\$7,159,861	\$4,133,333
Brightside Inc	\$3,084,193	\$4,123,580
Holyoke Young Mens Christian Association Inc	\$2,214,456	\$4,090,432
Mont Marie Senior Residence Inc	\$415,041	\$3,519,120

Assets of Top 20 Non-Profits	\$914,750,610
Total Non-Profit Assets	\$956,083,905
Total Number of Nonprofits	81

* Organizations whose primary activity is the delivery of educational or health care services with assets of more than \$5 million

Lawrence



- Lawrence’s population grew by almost 7% over the past decade. More than 7 in 10 city residents (72.1%) are Hispanic, and more than one third of city residents (36.1%) are foreign-born.
- Barely one-third of tenth graders scored in the “Advanced” or “Proficient” categories on the Math MCAS exam; on the English MCAS, 52% did so, but only 6% were in the “Advanced” range.
- The June, 2013 unemployment rate in Lawrence was 15.7%. While the number of jobs in the city gained slightly (by 2.9%), jobs in “Health Care and Social Assistance” grew by 30% over the decade.

Lawrence

	2000	2011	Change in Population	Percent Change
Total Population	72,043	76,971	4,928	6.84%

Demographics*			
	2000	2011	% Difference
% White	48.6%	37.6%	-22.6%
% Black	4.9%	7.0%	42.9%
% Hispanic**	59.7%	72.1%	20.8%
% Asian	2.7%	3.1%	14.8%
% Foreign Born	30.6%	36.1%	18.0%

2011 Hispanic Breakdown	
Mexican	0.6%
Puerto Rican	25.8%
Cuban	0.2%
Other Hispanic or Latino	45.4%

* Percentages do not sum to 100% due to some individuals belonging to multiple categories

** Hispanic population counts changed between 2000 and 2011, to include "more than one race" in 2011

Age Breakdown (number of people within age bracket)				
Age	2000	2011	Difference	% Difference
Under 5	6,451	7,317	866	13.4%
5 to 9	6,785	4,973	-1812	-26.7%
10 to 14	6,384	5,202	-1182	-18.5%
15 to 19	5,718	6,060	342	6.0%
20 to 24	5,712	6,897	1185	20.7%
25 to 34	11,348	11,636	288	2.5%
35 to 44	10,512	10,677	165	1.6%
45 to 54	7,583	9,362	1779	23.5%
55 to 59	2,496	4,877	2381	95.4%
60 to 64	1,979	3,761	1782	90.0%
65 to 74	3,190	2,762	-428	-13.4%
75 to 84	2,738	2,142	-596	-21.8%
85 and over	1,147	1,305	158	13.8%
Median age	30	32.2	2.2	7.3%

Economy			
	2000	2011	% Change
Per Capita Income*	\$17,035	\$17,298	1.54%
Median Household Income*	\$35,681	\$31,319	-12.22%
Median Family Income*	\$40,560	\$36,121	-10.94%

* Adjusted for inflation to reflect 2011 dollars

Poverty rate (individuals)	24.3%	30.2%	24.3%
Poverty rate (families)	21.2%	27.9%	31.6%
TANF Recipients	9.0%	6.0%	-33.3%
Social Security Recipients**	24.5%	25.4%	3.7%

** Includes Social Security pensions, survivor benefits, permanent disability insurance, and railroad retirement insurance

Household Income Distribution (% of households within each bracket)	
	2011
Less than \$10,000	15.3%
\$10,000 to \$14,999	10.9%
\$15,000 to \$24,999	15.7%
\$25,000 to \$34,999	11.7%
\$35,000 to \$49,999	12.7%
\$50,000 to \$74,999	14.8%
\$75,000 to \$99,999	8.8%
\$100,000 to \$149,999	7.1%
\$150,000 to \$199,999	1.8%
\$200,000 or more	1.4%

Housing	2000	2011	Difference	
Owner Occupied	32.2%	30.3%	-5.9%	
Avg. Household Size (renter occupied)	2.85	2.91	0.06	
Avg. Household Size (owner occupied)	3.02	2.69	-0.33	
Median home value*	\$145,489	\$221,600	\$76,111	52%

* Adjusted for inflation to reflect 2011 dollars

Gross rent as a percentage of household income			
	2000	2011	Difference
Less than 15 %	15.0%	9.8%	-34.7%
15 to 19 %	13.7%	7.7%	-43.8%
20 to 24 %	12.0%	8.0%	-33.3%
25 to 29 %	11.8%	14.2%	20.3%
30 to 34 %	7.2%	11.3%	56.9%
35 % or more	34.8%	49.0%	40.8%

Commuting Indicators			Difference
Mean Travel Time to Work (minutes)	21.8	23.2	1.4
% Public Transportation to work	6.3%	3.9%	-38.1%

Educational Attainment			
	2000	2011	% Difference
Less than 9th Grade	19.8%	19.0%	-4.0%
9th to 12th grade	22.0%	13.7%	-37.7%
High school degree	29.6%	30.8%	4.1%
Some college	14.4%	19.7%	36.8%
Associates Degree	4.3%	5.1%	18.6%
Bachelor's Degree	5.8%	6.6%	13.8%
Graduate or Professional	4.1%	5.1%	24.4%

	2000	2011	% Difference
Percent speak English less than "very well"	31.1%	38.4%	23.5%

High School Dropout Rate		
Student Group	# in cohort	Dropout rate
All	874	20.6%
Male	438	24.0%
Female	436	17.2%
English Language Learners	213	27.2%
Students with disabilities	177	37.3%
Low income	833	20.5%
African American/Black	17	23.5%
Asian	16	12.5%
Hispanic or Latino	789	20.9%
White	52	17.3%

2012 10th grade MCAS Scores				
	% Advanced	% Proficient	% Needs Improvement	% Warning/Failing
English	6%	46%	35%	13%
Math	12%	22%	33%	33%

Health Indicators				
			Lawrence	State
Fertility Rate (women 15 to 44, per 1,000 women)			76	55
Low Birth Weight (percent)			8	8
Infant Mortality (per 1,000 live births)			8	5
Admission to DPH substance abuse programs (per 100,000)			1436	1590
Hospital discharges for asthma (per 100,000)			228	159
HIV/AIDS Prevalence (per 100,000)			471	261
Cardiovascular disease deaths (per 100,000)			185	211
Lung Cancer Deaths (age adjusted, per 100,000)			42	49

Unemployment Rate (population 16+)	2000	2011	June, 2013
	4.6%	4.8%	15.7%

Top 5 Areas of Employment						
	2001		2011		Change in # of Employees	% Change
	# of Employees	Share of Total	# of Employees	Share of Total		
Total Employment	23,942	NA	24,645	NA	703	3%
Manufacturing	5,477	22.9%	4,584	18.6%	-893	-16%
Health Care and Social Assistance	5,215	21.8%	6,779	27.5%	1564	30%
Administrative and Waste Services	2,906	12.1%	2,498	10.1%	-408	-14%
Retail Trade	1,630	6.8%	1,518	6.2%	-112	-7%
Wholesale Trade	1,186	5.0%	659	2.7%	-527	-44%

Change in number of employees and share of total employment by 2-digit NAICS Code						
	2001 Avg Employees	2001 % of Total	2011 Avg Employees	2011 % of Total	Avg Employees Difference	Avg Employees % Change
Total, All Industries	23,942		24,645		703	2.9%
23 - Construction	621	2.6%	596	2.4%	-25	-4.0%
31-33 - Manufacturing	5,477	22.9%	4,584	18.6%	-893	-16.3%
Durable Goods Manufacturing	1,405	5.9%	1,571	6.4%	166	11.8%
Non-Durable Goods Manufacturing	4,071	17.0%	3,014	12.2%	-1,057	-26.0%
42 - Wholesale Trade	1,186	5.0%	659	2.7%	-527	-44.4%
44-45 - Retail Trade	1,630	6.8%	1,518	6.2%	-112	-6.9%
48-49 - Transportation and Warehousing	564	2.4%	521	2.1%	-43	-7.6%
51 - Information	486	2.0%	318	1.3%	-168	-34.6%
52 - Finance and Insurance	179	0.7%	266	1.1%	87	48.6%
53 - Real Estate and Rental and Leasing	214	0.9%	226	0.9%	12	5.6%
54 - Professional and Technical Services	324	1.4%	474	1.9%	150	46.3%
55 - Mgmt of Companies and Enterprises	360	1.5%	196	0.8%	-164	-45.6%
56 - Administrative and Waste Services	2,906	12.1%	2,498	10.1%	-408	-14.0%
62 - Health Care and Social Assistance	5,215	21.8%	6,779	27.5%	1,564	30.0%
71 - Arts, Entertainment, and Recreation	17	0.1%	21	0.1%	4	23.5%
72 - Accommodation and Food Services	871	3.6%	959	3.9%	88	10.1%
81 - Other Services, Ex. Public Admin	1,177	4.9%	1,824	7.4%	647	55.0%
92 - Public Administration	971	4.1%	1,420	5.8%	449	46.2%

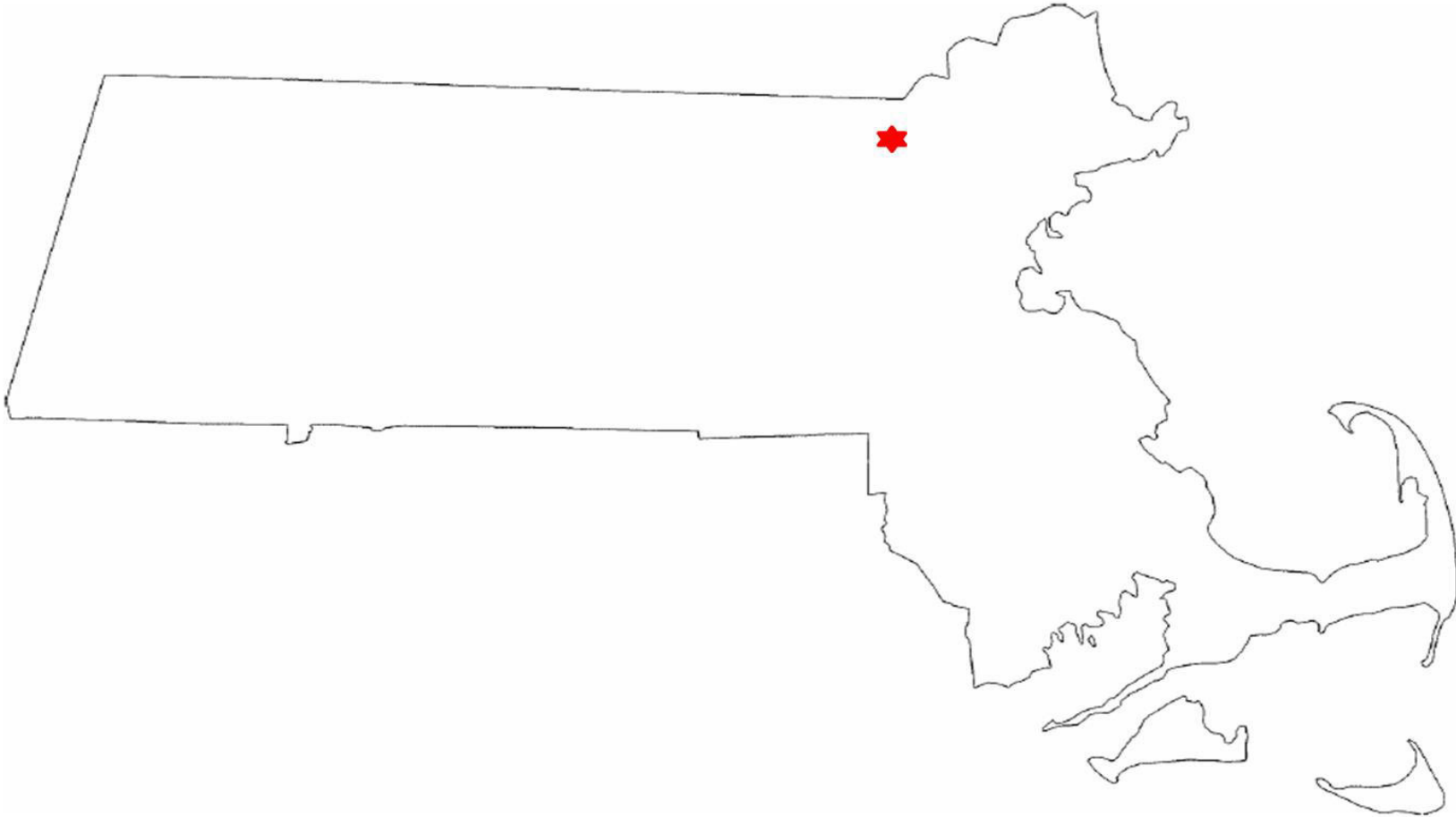
Top 5 Employers	# of Employees
City of Lawrence	2,100
Lawrence General Hospital	1,405
Polartec, LLC	900
Northern Essex Community College Lawrence	800
Home Health Foundation, Inc.	550

20 Largest Non-Profits (By Total Assets)		
Name	Expenses	Total Assets
Lawrence General Hospital*	\$185,477,777	\$138,435,698
Home Health Foundation Inc	\$3,400,079	\$59,546,298
Central Catholic High School Inc*	\$14,368,314	\$34,106,980
MI Nursing-Restorative Center Inc	\$19,091,145	\$23,332,865
Greater Lawrence Family Health Center Inc*	\$43,075,400	\$22,626,293
Lgh Charitable Trust Inc	\$2,429	\$22,209,337
Merrimack Valley Hospice Inc	\$13,617,535	\$21,566,496
Lawrence Community Works Inc	\$3,484,568	\$20,618,650
Community Day Care Center of Lawrence Inc	\$77,019,947	\$20,301,076
Merrimack Valley Young Mens Christian Association Inc	\$12,157,836	\$18,180,007
Home Health VNA Inc	\$36,559,623	\$16,404,956
School Year Abroad Inc	\$15,094,743	\$14,794,134
Greater Lawrence Community Action Council Inc	\$34,182,225	\$13,202,072
Lawrence Boys Club	\$1,186,350	\$10,385,080
Elder Services of the Merrimack Valley Inc	\$37,187,907	\$10,156,379
American Training Inc	\$17,430,822	\$8,316,573
Lawrence Family Development and Education Fund Inc	\$1,989,207	\$7,981,569
Notre Dame High School*	\$2,947,162	\$7,941,103
Lazarus House Incorporated	\$7,325,490	\$7,005,105
MI Residential Community Inc	\$1,352,025	\$6,608,901

Assets of Top 20 Non-Profits	\$483,719,572
Total Non-Profit Assets	\$678,390,780
Total Number of Nonprofits	160

* Organizations whose primary activity is the delivery of educational or health care services with assets of more than \$5 million

Lowell



- Nearly one-fifth (18.7%) of Lowell's population is of Asian descent; a quarter of city residents are foreign-born.
- Lowell lost more than 40% of its manufacturing jobs during the first decade of the 21st Century.
- The percent of city residents having at least "some college" (47.2%) grew by 20% since 2000 (39.2%).

Lowell

	2000	2011	Change in Population	Percent Change
Total Population	105,167	107,582	2,415	2.30%

Demographics*			
	2000	2011	% Difference
% White	68.6%	64.2%	-6.4%
% Black	4.2%	8.8%	109.5%
% Hispanic**	14.0%	14.4%	2.9%
% Asian	16.5%	18.7%	13.3%
% Foreign Born	22.1%	25.3%	14.5%

2011 Hispanic Breakdown	
Mexican	0.3%
Puerto Rican	9.5%
Cuban	0.1%
Other Hispanic or Latino	4.5%

* Percentages do not sum to 100% due to some individuals belonging to multiple categories

** Hispanic population counts changed between 2000 and 2011, to include "more than one race" in 2011

Age Breakdown (number of people within age bracket)				
Age	2000	2011	Difference	% Difference
Under 5	7,696	6,140	-1556	-20.2%
5 to 9	8,261	6,704	-1557	-18.8%
10 to 14	7,945	5,970	-1975	-24.9%
15 to 19	8,111	9,041	930	11.5%
20 to 24	8,892	9,153	261	2.9%
25 to 34	18,025	18,769	744	4.1%
35 to 44	16,137	13,246	-2891	-17.9%
45 to 54	11,588	14,789	3201	27.6%
55 to 59	4,026	6,181	2155	53.5%
60 to 64	3,173	5,045	1872	59.0%
65 to 74	5,683	6,948	1265	22.3%
75 to 84	4,173	3,724	-449	-10.8%
85 and over	1,457	1,872	415	28.5%
Median age	31	33.6	2.6	8.4%

Economy			
	2000	2011	% Change
Per Capita Income*	\$22,387	\$23,058	3.00%
Median Household Income*	\$49,974	\$50,313	0.68%
Median Family Income*	\$58,528	\$57,337	-2.03%

* Adjusted for inflation to reflect 2011 dollars

Poverty rate (individuals)	16.8%	17.4%	3.6%
Poverty rate (families)	13.6%	14.3%	5.1%
TANF Recipients	5.8%	5.8%	0.0%
Social Security Recipients**	23.2%	25.7%	10.8%

** Includes Social Security pensions, survivor benefits, permanent disability insurance, and railroad retirement insurance

Household Income Distribution (% of households within each bracket)	
	2011
Less than \$10,000	8.2%
\$10,000 to \$14,999	8.0%
\$15,000 to \$24,999	9.7%
\$25,000 to \$34,999	9.9%
\$35,000 to \$49,999	13.7%
\$50,000 to \$74,999	22.0%
\$75,000 to \$99,999	13.1%
\$100,000 to \$149,999	9.4%
\$150,000 to \$199,999	4.5%
\$200,000 or more	1.5%

Housing	2000	2011	Difference	
Owner Occupied	43.0%	47.9%	11.4%	
Avg. Household Size (renter occupied)	2.53	2.88	0.35	
Avg. Household Size (owner occupied)	2.87	2.38	-0.49	
Median home value*	\$171,118	\$230,500	\$59,382	35%

* Adjusted for inflation to reflect 2011 dollars

Gross rent as a percentage of household income			
	2000	2011	Difference
Less than 15 %	20.5%	9.0%	-56.1%
15 to 19 %	14.3%	15.4%	7.7%
20 to 24 %	12.5%	12.5%	0.0%
25 to 29 %	12.7%	13.8%	8.7%
30 to 34 %	7.1%	11.5%	62.0%
35 % or more	28.6%	37.9%	32.5%

Commuting Indicators			Difference
Mean Travel Time to Work (minutes)	24.3	25.8	1.5
% Public Transportation to work	3.4%	2.7%	-20.6%

Educational Attainment			
	2000	2011	% Difference
Less than 9th Grade	12.9%	11.6%	-10.1%
9th to 12th grade	15.8%	10.2%	-35.4%
High school degree	32.1%	31.1%	-3.1%
Some college	15.7%	16.9%	7.6%
Associates Degree	5.3%	8.0%	50.9%
Bachelor's Degree	11.5%	14.9%	29.6%
Graduate or Professional	6.7%	7.4%	10.4%

	2000	2011	% Difference
Percent speak English less than "very well"	18.6%	19.2%	3.2%

High School Dropout Rate		
Student Group	# in cohort	Dropout rate
All	797	11.8%
Male	402	13.4%
Female	395	10.1%
English Language Learners	260	18.1%
Students with disabilities	105	26.7%
Low income	622	14.0%
African American/Black	67	3.0%
Asian	244	14.8%
Hispanic or Latino	170	15.9%
White	313	9.3%

2012 10th grade MCAS Scores				
	% Advanced	% Proficient	% Needs Improvement	% Warning/Failing
English	20%	57%	19%	4%
Math	42%	26%	21%	10%

Health Indicators		
	Lowell	State
Fertility Rate (women 15 to 44, per 1,000 women)	72	55
Low Birth Weight (percent)	10	8
Infant Mortality (per 1,000 live births)	7	5
Admission to DPH substance abuse programs (per 100,000)	2145	1590
Hospital discharges for asthma (per 100,000)	236	159
HIV/AIDS Prevalence (per 100,000)	444	261
Cardiovascular disease deaths (per 100,000)	265	211
Lung Cancer Deaths (age adjusted, per 100,000)	48	49

Unemployment Rate (population 16+)	2000	2011	June, 2013
	4.2%	7.4%	9.3%

Top 5 Areas of Employment						
	2001		2011		Change in # of Employees	% Change
	# of Employees	Share of Total	# of Employees	Share of Total		
Total Employment	34,556	NA	34,093	NA	-464	-1%
Health Care and Social Assistance	6,793	19.7%	8,085	23.7%	1292	19%
Educational Services	3,750	10.9%	4,359	12.8%	609	16%
Manufacturing	5,477	15.8%	3,271	9.6%	-2206	-40%
Retail Trade	2,456	7.1%	2,538	7.4%	82	3%
Accommodation & Food Services	2,353	6.8%	2,239	6.6%	-113	-5%

Change in number of employees and share of total employment by 2-digit NAICS Code						
	2001 Avg Employees	2001 % of Total	2011 Avg Employees	2011 % of Total	Avg Employees Difference	Avg Employees % Change
Total, All Industries	34,556		34,093		-463	-1.3%
23 - Construction	943	2.7%	992	2.9%	49	5.2%
31-33 - Manufacturing	5,477	15.8%	3,271	9.6%	-2,206	-40.3%
Durable Goods Manufacturing	3,234	9.4%	2,160	6.3%	-1,074	-33.2%
Non-Durable Goods Manufacturing	2,243	6.5%	1,111	3.3%	-1,132	-50.5%
22 - Utilities	248	0.7%	201	0.6%	-47	-19.0%
42 - Wholesale Trade	1,039	3.0%	696	2.0%	-343	-33.0%
44-45 - Retail Trade	2,456	7.1%	2,538	7.4%	82	3.3%
48-49 - Transportation and Warehousing	423	1.2%	458	1.3%	35	8.3%
51 - Information	1,373	4.0%	1,014	3.0%	-359	-26.1%
52 - Finance and Insurance	1,341	3.9%	1,541	4.5%	200	14.9%
53 - Real Estate and Rental and Leasing	341	1.0%	262	0.8%	-79	-23.2%
54 - Professional and Technical Services	1,797	5.2%	2,192	6.4%	395	22.0%
55 - Mgmt of Companies and Enterprises	283	0.8%	226	0.7%	-57	-20.1%
56 - Administrative and Waste Services	2,208	6.4%	2,093	6.1%	-115	-5.2%
61 - Educational Services	3,750	10.9%	4,359	12.8%	609	16.2%
62 - Health Care and Social Assistance	6,852	19.8%	8,085	23.7%	1,233	18.0%
71 - Arts, Entertainment, and Recreation	607	1.8%	490	1.4%	-117	-19.3%
72 - Accommodation and Food Services	2,353	6.8%	2,239	6.6%	-114	-4.8%
81 - Other Services, Ex. Public Admin	1,288	3.7%	1,532	4.5%	244	18.9%
92 - Public Administration	1,778	5.1%	1,897	5.6%	119	6.7%

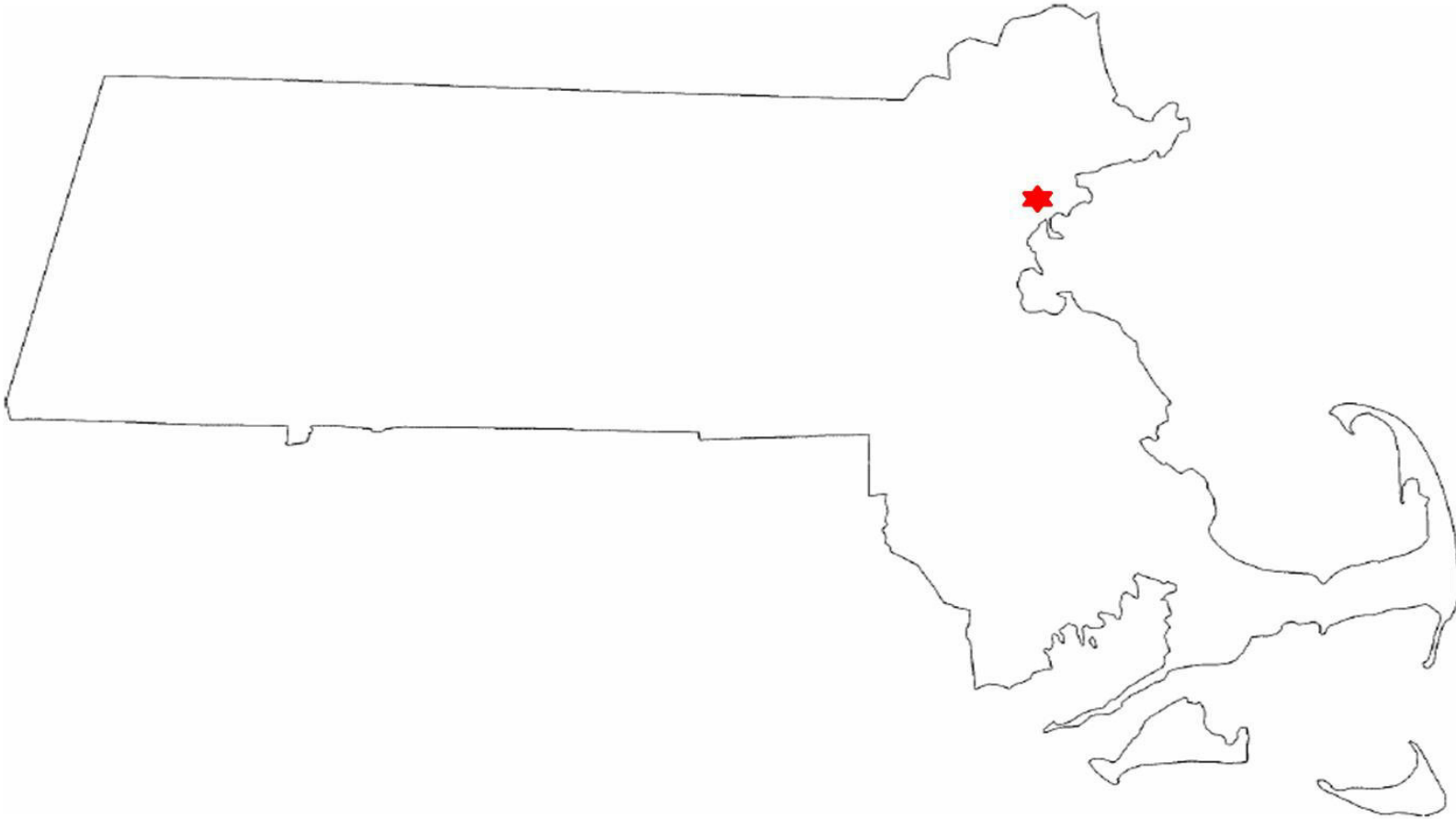
Top 5 Employers	# of Employees
City of Lowell	3,000
Related Westminster, LLC	1,828
Saints Medical Center, Inc.	1,500
The Lowell General Hospital	1,400
Cobham Defense Electronic Systems Corporation	650

20 Largest Non-Profits (By Total Assets)		
Name	Expenses	Total Assets
Lowell General Hospital*	\$244,573,483	\$296,102,522
Saints Memorial Medical Center Inc*	\$144,998,742	\$70,464,030
New England Interstate Water Pollution Control Commission	\$12,150,850	\$31,691,900
Lowell Community Health Center Inc*	\$19,852,543	\$28,601,433
Dyouville Senior Care Inc	\$20,705,005	\$27,737,735
Greater Lowell Community Foundation Inc	\$1,379,140	\$20,910,388
Coalition for A Better Acre Inc	\$1,152,922	\$16,841,118
Community Teamwork Inc 1	\$78,746,365	\$16,831,524
Dyouville Transitional Care Inc	\$0	\$12,028,092
Lowell Development and Financial Corporation	\$570,098	\$9,863,481
American Textile History Museum	\$1,821,712	\$8,785,281
D Youville Elderly Housing Corporation	\$592,347	\$7,959,886
Visiting Nurse Association of Greater Lowell Inc	\$10,248,613	\$6,255,415
Common Ground Development Corporation	\$1,001,982	\$6,054,022
Independent University Alumni Association at Lowell Inc	\$244,950	\$5,948,868
Lowell Plan Inc	\$808,145	\$5,366,741
Lowell Young Mens Christian Association	\$2,894,733	\$4,314,346
Acre Triangle Community Development Corporation	\$125,087	\$4,173,024
Circle Health Physicians Inc	\$19,159,372	\$4,162,227
House of Hope Inc	\$1,875,027	\$3,756,424

Assets of Top 20 Non-Profits	\$584,092,033
Total Non-Profit Assets	\$736,430,332
Total Number of Nonprofits	242

* Organizations whose primary activity is the delivery of educational or health care services with assets of more than \$5 million

Lynn



- Lynn lost 8.9% of its jobs (2,254) between 2001 and 2011, almost all of the losses coming in the Manufacturing (1,601) and construction (494) categories.
- Lynn's foreign-born population (30.6%) grew by more than a third over the decade (from 22.8% in 2000).
- Lynn's top 5 employers are all public agencies or health care providers.

Lynn

	2000	2011	Change in Population	Percent Change
Total Population	89,050	91,035	1,985	2.23%

Demographics*			
	2000	2011	% Difference
% White	67.9%	59.1%	-13.0%
% Black	10.5%	17.0%	61.9%
% Hispanic**	18.4%	33.8%	83.7%
% Asian	6.4%	8.0%	25.0%
<hr/>			
% Foreign Born	22.8%	30.6%	34.2%

2011 Hispanic Breakdown	
Mexican	1.3%
Puerto Rican	6.6%
Cuban	0.1%
Other Hispanic or Latino	25.8%

* Percentages do not sum to 100% due to some individuals belonging to multiple categories

** Hispanic population counts changed between 2000 and 2011, to include "more than one race" in 2011

Age Breakdown (number of people within age bracket)				
Age	2000	2011	Difference	% Difference
Under 5	6,505	5,315	-1190	-18.3%
5 to 9	7,052	6,506	-546	-7.7%
10 to 14	6,701	6,508	-193	-2.9%
15 to 19	6,152	7,134	982	16.0%
20 to 24	5,770	7,569	1799	31.2%
25 to 34	13,486	14,501	1015	7.5%
35 to 44	14,131	11,646	-2485	-17.6%
45 to 54	11,067	13,009	1942	17.5%
55 to 59	3,779	4,694	915	24.2%
60 to 64	3,039	2,741	-298	-9.8%
65 to 74	5,591	5,548	-43	-0.8%
75 to 84	4,291	4,325	34	0.8%
85 and over	1,486	1,539	53	3.6%
Median age	34	33.5	-0.5	-1.5%

Economy			
	2000	2011	% Change
Per Capita Income*	\$22,304	\$21,860	-1.99%
Median Household Income*	\$47,643	\$42,690	-10.40%
Median Family Income*	\$22,304	\$21,860	-1.99%

* Adjusted for inflation to reflect 2011 dollars

Poverty rate (individuals)	16.5%	20.5%	24.2%
Poverty rate (families)	13.2%	17.2%	30.3%
TANF Recipients	6.3%	4.1%	-34.9%
Social Security Recipients**	26.6%	26.7%	0.4%

** Includes Social Security pensions, survivor benefits, permanent disability insurance, and railroad retirement insurance

Household Income Distribution (% of households within each bracket)	
	2011
Less than \$10,000	11.3%
\$10,000 to \$14,999	7.5%
\$15,000 to \$24,999	12.9%
\$25,000 to \$34,999	10.3%
\$35,000 to \$49,999	14.1%
\$50,000 to \$74,999	16.6%
\$75,000 to \$99,999	10.7%
\$100,000 to \$149,999	11.7%
\$150,000 to \$199,999	3.5%
\$200,000 or more	1.5%

Housing	2000	2011	Difference
Owner Occupied	45.6%	46.4%	1.8%
Avg. Household Size (renter occupied)	2.46	2.83	0.37
Avg. Household Size (owner occupied)	2.81	2.47	-0.34
Median home value*	\$185,144	\$255,600	\$70,456 38%

* Adjusted for inflation to reflect 2011 dollars

Gross rent as a percentage of household income			
	2000	2011	Difference
Less than 15 %	17.1%	8.7%	-49.1%
15 to 19 %	12.2%	10.7%	-12.3%
20 to 24 %	12.1%	10.6%	-12.4%
25 to 29 %	13.3%	14.5%	9.0%
30 to 34 %	7.4%	9.0%	21.6%
35 % or more	32.2%	46.5%	44.4%

Commuting Indicators			Difference
Mean Travel Time to Work (minutes)	27.5	27.2	-0.3
% Public Transportation to work	9.3%	9.4%	1.1%

Educational Attainment			
	2000	2011	% Difference
Less than 9th Grade	10.1%	11.5%	13.9%
9th to 12th grade	15.8%	8.6%	-45.6%
High school degree	33.9%	36.8%	8.6%
Some college	17.3%	18.4%	6.4%
Associates Degree	6.6%	7.5%	13.6%
Bachelor's Degree	11.6%	11.2%	-3.4%
Graduate or Professional	4.8%	6.2%	29.2%

	2000	2011	% Difference
Percent speak English less than "very well"	17.1%	21.7%	26.9%

High School Dropout Rate		
Student Group	# in cohort	Dropout rate
All	1099	13.2%
Male	545	16.1%
Female	554	10.3%
English Language Learners	244	20.1%
Students with disabilities	202	24.3%
Low income	948	13.6%
African American/Black	140	7.1%
Asian	127	8.7%
Hispanic or Latino	510	16.5%
White	286	11.2%

2012 10th grade MCAS Scores				
	% Advanced	% Proficient	% Needs Improvement	% Warning/Failing
English	20%	56%	18%	6%
Math	33%	31%	23%	14%

Health Indicators		
	Lynn	State
Fertility Rate (women 15 to 44, per 1,000 women)	75	55
Low Birth Weight (percent)	7	8
Infant Mortality (per 1,000 live births)	5	5
Admission to DPH substance abuse programs (per 100,000)	2877	1590
Hospital discharges for asthma (per 100,000)	195	159
HIV/AIDS Prevalence (per 100,000)	398	261
Cardiovascular disease deaths (per 100,000)	214	211
Lung Cancer Deaths (age adjusted, per 100,000)	53	49

Unemployment Rate (population 16+)	2000	2011	June, 2013
	3.8%	8.3%	8.6%

Top 5 Areas of Employment						
	2001		2011		Change in # of Employees	% Change
	# of Employees	Share of Total	# of Employees	Share of Total		
Total Employment	25,258	NA	23,004	NA	-2254	-9%
Health Care and Social Assistance	5,219	20.7%	5,892	25.6%	672	13%
Manufacturing	6,121	24.2%	4,520	19.6%	-1601	-26%
Educational Services	NA	NA	2,975	12.9%	NA	NA
Retail Trade	2,255	8.9%	2,104	9.1%	-151	-7%
Accommodation & Food Services	1,227	4.9%	1,209	5.3%	-17	-1%

Change in number of employees and share of total employment by 2-digit NAICS Code						
	2001 Avg Employees	2001 % of Total	2011 Avg Employees	2011 % of Total	Avg Employees Difference	Avg Employees % Change
Total, All Industries	25,258		23,004		-2,254	-8.9%
23 - Construction	915	3.6%	421	1.8%	-494	-54.0%
31-33 - Manufacturing	6,121	24.2%	4,520	19.6%	-1,601	-26.2%
Non-Durable Goods Manufacturing	1,505	6.0%	1,065	4.6%	-440	-29.2%
22 - Utilities	158	0.6%	124	0.5%	-34	-21.5%
42 - Wholesale Trade	646	2.6%	569	2.5%	-77	-11.9%
44-45 - Retail Trade	2,255	8.9%	2,104	9.1%	-151	-6.7%
48-49 - Transportation and Warehousing	450	1.8%	455	2.0%	5	1.1%
51 - Information	433	1.7%	227	1.0%	-206	-47.6%
52 - Finance and Insurance	902	3.6%	1,082	4.7%	180	20.0%
53 - Real Estate and Rental and Leasing	308	1.2%	269	1.2%	-39	-12.7%
54 - Professional and Technical Services	444	1.8%	596	2.6%	152	34.2%
55 - Mgmt of Companies and Enterprises	282	1.1%	19	0.1%	-263	-93.3%
56 - Administrative and Waste Services	722	2.9%	679	3.0%	-43	-6.0%
62 - Health Care and Social Assistance	5,219	20.7%	5,892	25.6%	673	12.9%
71 - Arts, Entertainment, and Recreation	165	0.7%	84	0.4%	-81	-49.1%
72 - Accommodation and Food Services	1,227	4.9%	1,209	5.3%	-18	-1.5%
81 - Other Services, Ex. Public Admin	826	3.3%	976	4.2%	150	18.2%
92 - Public Administration	1,189	4.7%	804	3.5%	-385	-32.4%

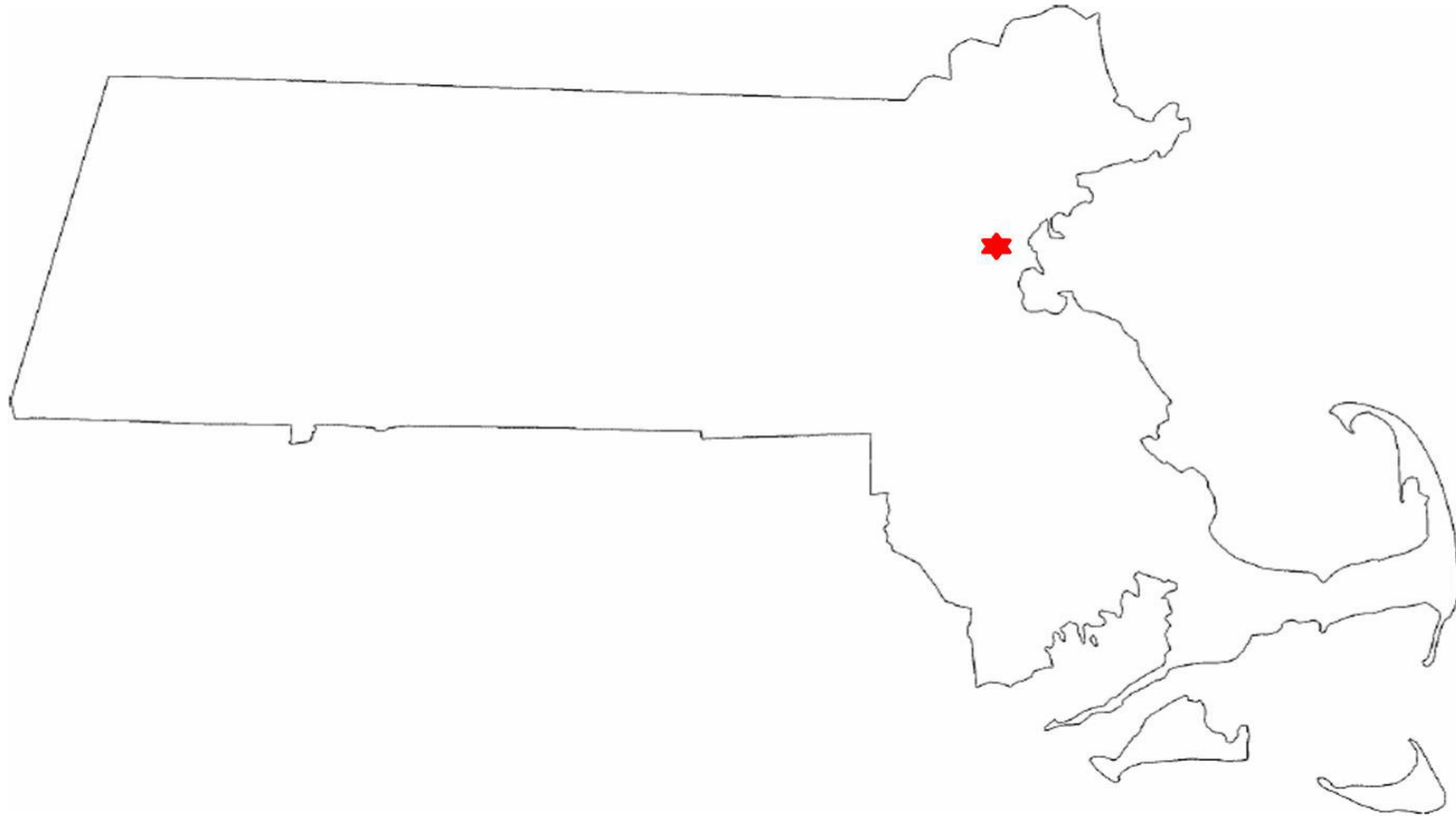
Top 5 Employers	# of Employees
Lynn Public Schools	2,000
City of Lynn, Inc.	775
All Care Visiting Nurse Association	600
Greater Lynn Senior Services, Inc.	500
Lynn Community Health, Inc.	450

20 Largest Non-Profits (By Total Assets)		
Name	Expenses	Total Assets
Elder Service Plan of the North Shore Inc	\$55,283,853	\$48,994,631
Bridgewell Incorporated	\$41,501,189	\$31,639,769
Lynn Community Health Inc*	\$34,904,385	\$23,323,511
Friends of Kipp Academy Lynn Foundation Inc*	\$376,225	\$22,364,794
Visiting Nurse Association Foundaton Inc	\$75,566	\$21,882,077
Greater Lynn Senior Services Inc	\$50,918,639	\$17,894,220
Lynn Community Health Center Building Corporation	\$47,118	\$14,392,869
YMCA of Metro North Inc	\$8,584,095	\$13,357,414
All Care Resources Inc*	\$8,329,685	\$10,781,573
Massachusetts Elks Scholarship Inc	\$475,743	\$9,681,500
All Care VNA of Greater Lynn*	\$16,441,078	\$9,225,838
Lynnfield Initiatives for Elders Inc	\$1,231,951	\$8,838,163
Girls Incorporated of Lynn	\$2,335,195	\$7,399,776
Lynn Economic Opportunity Inc	\$10,933,329	\$7,035,647
All Care Hospice Inc*	\$4,821,952	\$6,584,624
Neighborhood Development Associates Inc	\$257,994	\$6,207,210
Family & Childrens Service of Greater Lynn Inc	\$1,325,982	\$6,201,534
Affordable Housing Associates of Lynn Inc	\$72,736	\$5,797,154
Gregg Neighborhood House Association Inc	\$4,231,102	\$5,225,110
Indian Rock Supportive Housing Inc	\$246,162	\$3,910,931

Assets of Top 20 Non-Profits	\$280,738,345
Total Non-Profit Assets	\$316,992,087
Total Number of Nonprofits	104

* Organizations whose primary activity is the delivery of educational or health care services with assets of more than \$5 million

Malden



- More than one-fifth of the population is Asian (22.7%) and the Black and Hispanic percentages more than doubled over the last decade. Foreign-born residents comprise 41.3% of the city's population.
- While inflation-adjusted family and household income declined by more than 10%, median home values rose nearly 50% since 2000 (to \$333,100) even after the collapse of the housing bubble.
- The high school dropout rate (8.3%) is relatively low among Working Cities, while 10th grade MCAS scores are relatively high, despite 32.1% of residents speaking English less than “very well”.

Malden

	2000	2011	Change in Population	Percent Change
Total Population	56,340	59,531	3,191	5.66%

Demographics*			
	2000	2011	% Difference
% White	72.1%	61.1%	-15.3%
% Black	8.2%	16.6%	102.4%
% Hispanic**	4.8%	9.9%	106.3%
% Asian	14.0%	22.7%	62.1%
% Foreign Born	25.7%	41.3%	60.7%

2011 Hispanic Breakdown	
Mexican	0.5%
Puerto Rican	2.5%
Cuban	0.4%
Other Hispanic or Latino	6.5%

* Percentages do not sum to 100% due to some individuals belonging to multiple categories

** Hispanic population counts changed between 2000 and 2011, to include "more than one race" in 2011

Age Breakdown (number of people within age bracket)				
Age	2000	2011	Difference	% Difference
Under 5	3,294	3,188	-106	-3.2%
5 to 9	3,126	3,030	-96	-3.1%
10 to 14	3,058	3,063	5	0.2%
15 to 19	2,880	3,579	699	24.3%
20 to 24	3,696	5,475	1779	48.1%
25 to 34	11,360	10,976	-384	-3.4%
35 to 44	9,418	8,827	-591	-6.3%
45 to 54	7,050	8,739	1689	24.0%
55 to 59	2,517	3,159	642	25.5%
60 to 64	2,137	2,527	390	18.2%
65 to 74	3,957	3,493	-464	-11.7%
75 to 84	2,770	2,255	-515	-18.6%
85 and over	1,077	1,220	143	13.3%
Median age	35.7	35.5	-0.2	-0.6%

Economy			
	2000	2011	% Change
Per Capita Income*	\$28,057	\$26,156	-6.78%
Median Household Income*	\$58,213	\$51,113	-12.20%
Median Family Income*	\$70,841	\$58,177	-17.88%

* Adjusted for inflation to reflect 2011 dollars

Poverty rate (individuals)	9.2%	15.4%	67.4%
Poverty rate (families)	6.6%	12.1%	83.3%
TANF Recipients	2.4%	2.3%	-4.2%
Social Security Recipients**	25.2%	23.1%	-8.3%

** Includes Social Security pensions, survivor benefits, permanent disability insurance, and railroad retirement insurance

Household Income Distribution (% of households within each bracket)	
	2011
Less than \$10,000	8.4%
\$10,000 to \$14,999	5.6%
\$15,000 to \$24,999	12.1%
\$25,000 to \$34,999	9.5%
\$35,000 to \$49,999	13.1%
\$50,000 to \$74,999	18.6%
\$75,000 to \$99,999	11.9%
\$100,000 to \$149,999	13.7%
\$150,000 to \$199,999	5.0%
\$200,000 or more	2.1%

Housing	2000	2011	Difference	
Owner Occupied	43.3%	42.0%	-3.0%	
Avg. Household Size (renter occupied)	2.08	2.78	0.7	
Avg. Household Size (owner occupied)	2.86	2.31	-0.55	
Median home value*	\$224,545	\$333,100	\$108,555	48%

* Adjusted for inflation to reflect 2011 dollars

Gross rent as a percentage of household income			
	2000	2011	Difference
Less than 15 %	19.1%	9.6%	-49.7%
15 to 19 %	16.3%	9.9%	-39.3%
20 to 24 %	11.8%	20.3%	72.0%
25 to 29 %	11.4%	12.1%	6.1%
30 to 34 %	8.0%	9.7%	21.3%
35 % or more	29.0%	38.5%	32.8%

Commuting Indicators			Difference
Mean Travel Time to Work (minutes)	30.1	32.1	2
% Public Transportation to work	23.7%	27.8%	17.3%

Educational Attainment			
	2000	2011	% Difference
Less than 9th Grade	5.7%	9.0%	57.9%
9th to 12th grade	10.9%	6.1%	-44.0%
High school degree	33.0%	28.3%	-14.2%
Some college	16.9%	17.3%	2.4%
Associates Degree	7.4%	7.7%	4.1%
Bachelor's Degree	16.2%	18.3%	13.0%
Graduate or Professional	9.9%	13.5%	36.4%

	2000	2011	% Difference
Percent speak English less than "very well"	16.3%	32.1%	96.9%

High School Dropout Rate		
Student Group	# in cohort	Dropout rate
All	470	8.3%
Male	248	10.5%
Female	222	5.9%
English Language Learners	75	12.0%
Students with disabilities	75	22.7%
Low income	347	8.6%
African American/Black	113	12.4%
Asian	99	6.1%
Hispanic or Latino	96	8.3%
White	150	5.3%

2012 10th grade MCAS Scores				
	% Advanced	% Proficient	% Needs Improvement	% Warning/Failing
English	32%	52%	11%	4%
Math	52%	26%	14%	7%

Health Indicators		
	Malden	State
Fertility Rate (women 15 to 44, per 1,000 women)	75	55
Low Birth Weight (percent)	9	8
Infant Mortality (per 1,000 live births)	2	5
Admission to DPH substance abuse programs (per 100,000)	1627	1590
Hospital discharges for asthma (per 100,000)	217	159
HIV/AIDS Prevalence (per 100,000)	418	261
Cardiovascular disease deaths (per 100,000)	180	211
Lung Cancer Deaths (age adjusted, per 100,000)	57	49

Unemployment Rate (population 16+)	2000	2011	June, 2013
	2.7%	9.6%	6.9%

Top 5 Areas of Employment						
	2001		2011		Change in # of Employees	% Change
	# of Employees	Share of Total	# of Employees	Share of Total		
Total Employment	17,482	NA	13,340	NA	-4142	-24%
Health Care and Social Assistance	2,096	12.0%	2,169	16.3%	72	3%
Public Administration	1,243	7.1%	1,275	9.6%	32	3%
Administrative & Waste Services	NA	NA	1,066	8.0%	NA	NA
Manufacturing	1,311	7.5%	1,027	7.7%	-284	-22%
Retail Trade	1,737	9.9%	1,000	7.5%	-737	-42%

Change in number of employees and share of total employment by 2-digit NAICS Code						
	2001 Avg Employees	2001 % of Total	2011 Avg Employees	2011 % of Total	Avg Employees Difference	Avg Employees % Change
Total, All Industries	17,482		13,340		-4,142	-23.7%
23 - Construction	949	5.4%	538	4.0%	-411	-43.3%
31-33 - Manufacturing	1,311	7.5%	1,027	7.7%	-284	-21.7%
Durable Goods Manufacturing	684	3.9%	690	5.2%	6	0.9%
Non-Durable Goods Manufacturing	627	3.6%	337	2.5%	-290	-46.3%
22 - Utilities	357	2.0%	297	2.2%	-60	-16.8%
42 - Wholesale Trade	958	5.5%	726	5.4%	-232	-24.2%
44-45 - Retail Trade	1,737	9.9%	1,000	7.5%	-737	-42.4%
48-49 - Transportation and Warehousing	405	2.3%	547	4.1%	142	35.1%
51 - Information	637	3.6%	832	6.2%	195	30.6%
53 - Real Estate and Rental and Leasing	230	1.3%	167	1.3%	-63	-27.4%
54 - Professional and Technical Services	329	1.9%	278	2.1%	-51	-15.5%
56 - Administrative and Waste Services	2,644	15.1%	662	5.0%	-1,982	-75.0%
61 - Educational Services	NA	NA	1,066	8.0%	NA	NA
62 - Health Care and Social Assistance	2,096	12.0%	2,169	16.3%	73	3.5%
71 - Arts, Entertainment, and Recreation	69	0.4%	73	0.5%	4	5.8%
72 - Accommodation and Food Services	982	5.6%	986	7.4%	4	0.4%
81 - Other Services, Ex. Public Admin	726	4.2%	831	6.2%	105	14.5%
92 - Public Administration	1,243	7.1%	1,275	9.6%	32	2.6%

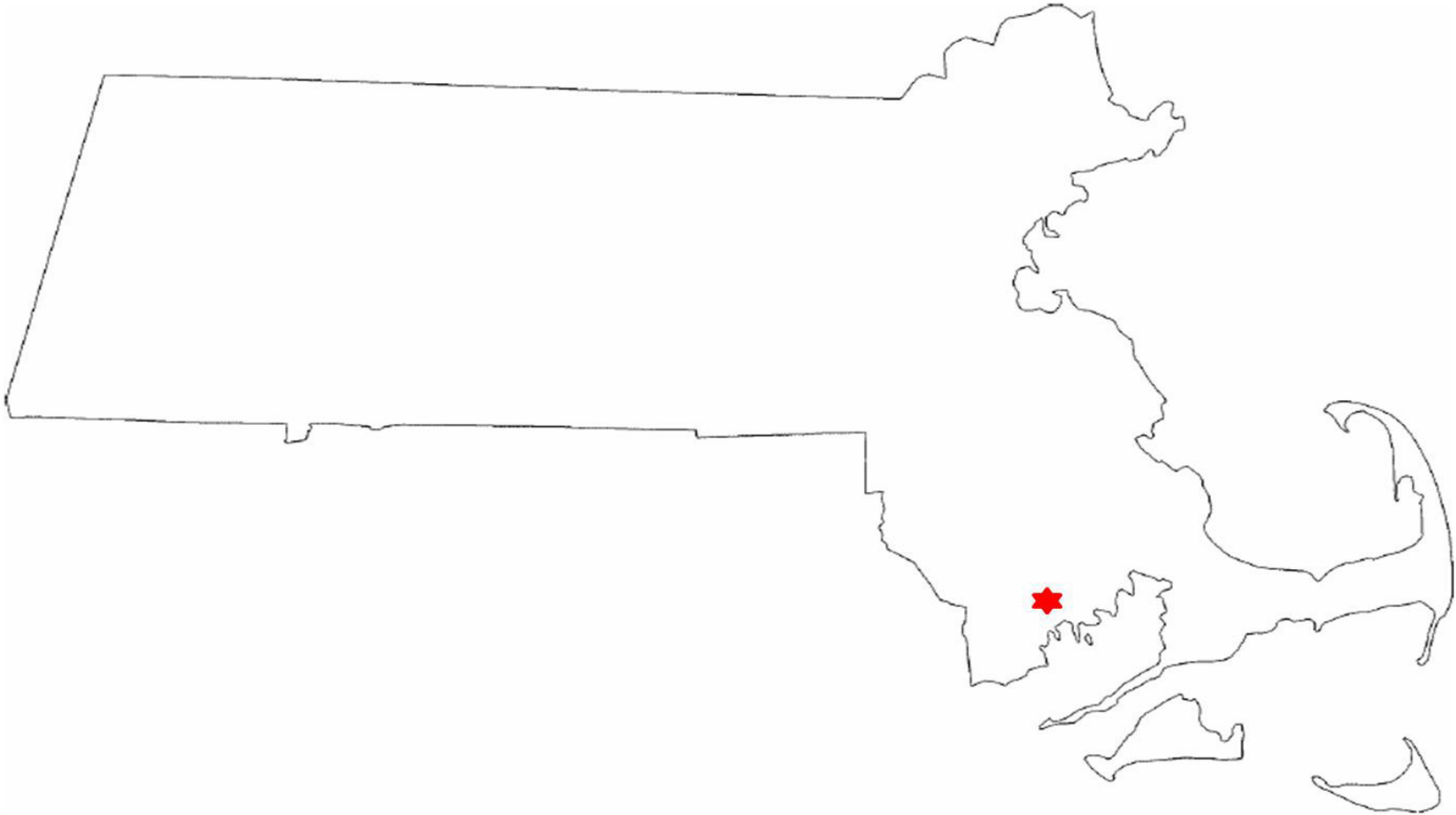
Top 5 Employers	# of Employees
Malden School District	850
City of Malden	600
Intercity Homemaker Service, Inc.	500
Triangle, Inc.	300
Piantedosi Baking Co., Inc.	240

20 Largest Non-Profits (By Total Assets)		
Name	Expenses	Total Assets
Hallmark Health Visiting Nurse Association and Hospice Inc	\$16,086,704	\$22,813,565
Young Mens Christian Association Malden	\$4,544,308	\$13,325,822
Malden Public Library	\$490,400	\$12,128,650
First Church in Malden Homes Inc	\$11,216	\$8,107,094
Mystic Valley Elder Services Inc	\$28,174,282	\$6,602,292
Monsignor Neagle Apartments Inc	\$708,852	\$4,832,590
Tri-City Community Action Program Inc	\$10,209,791	\$4,547,261
Triangle Inc	\$7,841,150	\$4,349,796
Immigrant Learning Center Inc	\$1,902,777	\$3,935,183
Beth Israel Senior Citizens Housing Inc	\$127,016	\$3,405,294
Housing Families Inc	\$3,973,024	\$3,080,711
Kaist U S Foundation Inc	\$659,765	\$3,050,146
Agudas Achim Development Corporation	\$808,993	\$1,460,060
Eastern Middlesex Alcoholism Services Inc	\$619,807	\$1,134,427
Young Womens Christian Association of Malden	\$1,021,430	\$1,121,970
Community Access Television for Malden Inc	\$555,181	\$901,573
Pine Banks Park Foundation	\$160,479	\$648,733
Massachusetts AFL-CIO Workforce Development Programs Inc	\$460,000	\$258,212
Metro North Childrens Learning Center Inc	\$934,279	\$241,003
Bread of Life	\$326,387	\$193,895

Assets of Top 20 Non-Profits	\$96,138,277
Total Non-Profit Assets	\$97,235,294
Total Number of Nonprofits	50

* Organizations whose primary activity is the delivery of educational or health care services with assets of more than \$5 million

New Bedford



- Inflation-adjusted income grew slightly in the city over the past decade, but so did the number of individuals and families living below the poverty line. 37.5% of households have incomes below \$25,000.
- The high school dropout rate is 23.2%, but boys are more than twice as likely to drop out (31.3%) as girls (15.1%).
- The unemployment rate for June, 2013 is 13.6%, up considerably since 2011 (8.0%).

New Bedford

	2000	2011	Change in Population	Percent Change
Total Population	93,768	95,092	1,324	1.41%

Demographics*			
	2000	2011	% Difference
% White	78.9%	80.7%	2.3%
% Black	4.4%	11.1%	152.3%
% Hispanic**	10.2%	14.8%	45.1%
% Asian	0.7%	1.4%	100.0%
% Foreign Born	19.6%	19.6%	0.0%

2011 Hispanic Breakdown	
Mexican	0.4%
Puerto Rican	9.0%
Cuban	0.1%
Other Hispanic or Latino	5.4%

* Percentages do not sum to 100% due to some individuals belonging to multiple categories

** Hispanic population counts changed between 2000 and 2011, to include "more than one race" in 2011

Age Breakdown (number of people within age bracket)				
Age	2000	2011	Difference	% Difference
Under 5	6,272	6,750	478	7.6%
5 to 9	6,695	6,041	-654	-9.8%
10 to 14	6,578	5,753	-825	-12.5%
15 to 19	6,187	6,329	142	2.3%
20 to 24	6,491	6,759	268	4.1%
25 to 34	13,455	13,793	338	2.5%
35 to 44	13,541	11,982	-1559	-11.5%
45 to 54	11,191	12,743	1552	13.9%
55 to 59	4,196	5,547	1351	32.2%
60 to 64	3,514	5,108	1594	45.4%
65 to 74	7,205	6,758	-447	-6.2%
75 to 84	6,204	4,894	-1310	-21.1%
85 and over	2,239	2,635	396	17.7%
Median age	35.9	36.8	0.9	2.5%

Economy			
	2000	2011	% Change
Per Capita Income*	\$19,894	\$20,774	4.42%
Median Household Income*	\$35,153	\$36,407	3.57%
Median Family Income*	\$45,531	\$45,504	-0.06%

* Adjusted for inflation to reflect 2011 dollars

Poverty rate (individuals)	20.2%	21.5%	6.4%
Poverty rate (families)	17.3%	18.5%	6.9%
TANF Recipients	7.1%	7.8%	9.9%
Social Security Recipients**	31.7%	31.0%	-2.2%

** Includes Social Security pensions, survivor benefits, permanent disability insurance, and railroad retirement insurance

Household Income Distribution (% of households within each bracket)	
	2011
Less than \$10,000	11.0%
\$10,000 to \$14,999	10.4%
\$15,000 to \$24,999	16.1%
\$25,000 to \$34,999	11.2%
\$35,000 to \$49,999	13.0%
\$50,000 to \$74,999	16.8%
\$75,000 to \$99,999	10.3%
\$100,000 to \$149,999	8.1%
\$150,000 to \$199,999	2.0%
\$200,000 or more	1.1%

Housing	2000	2011	Difference
Owner Occupied	43.8%	43.9%	0.2%
Avg. Household Size (renter occupied)	2.25	2.6	0.35
Avg. Household Size (owner occupied)	2.6	2.29	-0.31
Median home value*	\$144,724	\$230,400	\$85,676 59%

* Adjusted for inflation to reflect 2011 dollars

Gross rent as a percentage of household income			
	2000	2011	Difference
Less than 15 %	22.1%	13.6%	-38.5%
15 to 19 %	12.1%	10.1%	-16.5%
20 to 24 %	10.5%	11.1%	5.7%
25 to 29 %	11.2%	12.9%	15.2%
30 to 34 %	6.9%	9.7%	40.6%
35 % or more	32.0%	42.5%	32.8%

Commuting Indicators			Difference
Mean Travel Time to Work (minutes)	22.9	23.5	0.6
% Public Transportation to work	2.8%	1.8%	-35.7%

Educational Attainment			
	2000	2011	% Difference
Less than 9th Grade	24.3%	17.1%	-29.6%
9th to 12th grade	18.1%	13.1%	-27.6%
High school degree	27.7%	32.5%	17.3%
Some college	13.9%	15.8%	13.7%
Associates Degree	5.3%	6.1%	15.1%
Bachelor's Degree	7.5%	11.0%	46.7%
Graduate or Professional	3.2%	4.3%	34.4%

	2000	2011	% Difference
Percent speak English less than "very well"	17.3%	23.5%	35.8%

High School Dropout Rate		
Student Group	# in cohort	Dropout rate
All	689	23.2%
Male	345	31.3%
Female	344	15.1%
English Language Learners	65	36.9%
Students with disabilities	144	27.8%
Low income	574	25.1%
African American/Black	101	26.7%
Asian	4	NA
Hispanic or Latino	179	31.3%
White	335	18.8%

2012 10th grade MCAS Scores				
	% Advanced	% Proficient	% Needs Improvement	% Warning/Failing
English	11%	64%	21%	3%
Math	23%	36%	29%	11%

Health Indicators		
	New Bedford	State
Fertility Rate (women 15 to 44, per 1,000 women)	67	55
Low Birth Weight (percent)	11	8
Infant Mortality (per 1,000 live births)	6	5
Admission to DPH substance abuse programs (per 100,000)	3559	1590
Hospital discharges for asthma (per 100,000)	321	159
HIV/AIDS Prevalence (per 100,000)	484	261
Cardiovascular disease deaths (per 100,000)	251	211
Lung Cancer Deaths (age adjusted, per 100,000)	45	49

Unemployment Rate (population 16+)	2000	2011	June, 2013
	5.0%	8.0%	13.6%

Top 5 Areas of Employment						
	2001		2011		Change in # of Employees	% Change
	# of Employees	Share of Total	# of Employees	Share of Total		
Total Employment	36,293	NA	36,536	NA	243	1%
Health Care and Social Assistance	6,848	18.9%	7,929	21.7%	1081	16%
Manufacturing	8,205	22.6%	6,555	17.9%	-1649	-20%
Retail Trade	3,001	8.3%	3,217	8.8%	216	7%
Educational Services	NA	NA	2,710	7.4%	NA	NA
Accommodation and Food Services	2,144	5.9%	2,442	6.7%	298	14%

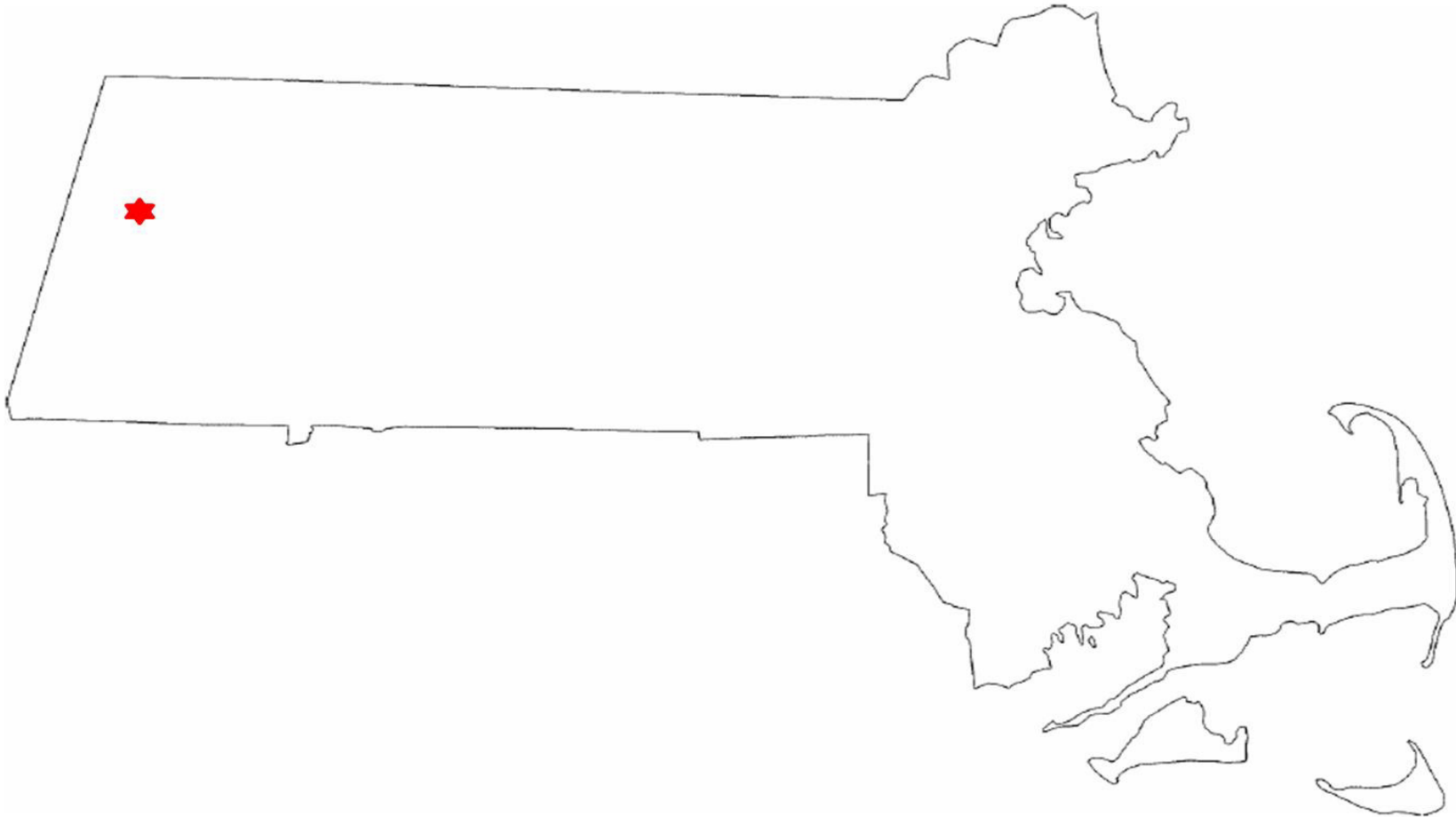
Change in number of employees and share of total employment by 2-digit NAICS Code						
	2001 Avg Employees	2001 % of Total	2011 Avg Employees	2011 % of Total	Avg Employees Difference	Avg Employees % Change
Total, All Industries	36,293		36,536		243	0.7%
11 - Agriculture, Forestry, Fishing & Hunting	777	2.1%	1,038	2.8%	261	33.6%
23 - Construction	1,277	3.5%	842	2.3%	-435	-34.1%
31-33 - Manufacturing	8,205	22.6%	6,555	17.9%	-1,650	-20.1%
Durable Goods Manufacturing	3,453	9.5%	3,503	9.6%	50	1.4%
Non-Durable Goods Manufacturing	4,752	13.1%	3,052	8.4%	-1,700	-35.8%
22 - Utilities	294	0.8%	309	0.8%	15	5.1%
42 - Wholesale Trade	2,123	5.8%	1,551	4.2%	-572	-26.9%
44-45 - Retail Trade	3,001	8.3%	3,217	8.8%	216	7.2%
48-49 - Transportation and Warehousing	976	2.7%	735	2.0%	-241	-24.7%
51 - Information	653	1.8%	516	1.4%	-137	-21.0%
52 - Finance and Insurance	777	2.1%	823	2.3%	46	5.9%
53 - Real Estate and Rental and Leasing	334	0.9%	330	0.9%	-4	-1.2%
54 - Professional and Technical Services	677	1.9%	794	2.2%	117	17.3%
55 - Mgmt of Companies and Enterprises	692	1.9%	NA	NA	NA	NA
56 - Administrative and Waste Services	779	2.1%	1,927	5.3%	1,148	147.4%
61 - Educational Services	NA	NA	2,710	7.4%	NA	NA
62 - Health Care and Social Assistance	6,848	18.9%	7,929	21.7%	1,081	15.8%
71 - Arts, Entertainment, and Recreation	236	0.7%	357	1.0%	121	51.3%
72 - Accommodation and Food Services	2,144	5.9%	2,442	6.7%	298	13.9%
81 - Other Services, Ex. Public Admin	1,775	4.9%	2,268	6.2%	493	27.8%
92 - Public Administration	1,985	5.5%	1,804	4.9%	-181	-9.1%
Top 5 Employers	# of Employees					
City of New Bedford	3,657					
Saint Lukes Hospital of New Bedford, Inc.	1,850					
Niche, Inc	600					
Joseph Abboud Manufacturing Corp.	500					
Aerovox Incorporated	410					

20 Largest Non-Profits (By Total Assets)		
Name	Expenses	Total Assets
Southcoast Hospitals Group Inc*	\$635,995,571	\$751,714,723
Southcoast Health System Inc*	\$6,653,923	\$104,753,339
Old Dartmouth Historical Society	\$4,252,997	\$26,625,808
Community Foundation of Southeastern Massachusetts Inc	\$3,954,762	\$23,511,643
Young Mens Christian Association Southcoast Incorporated YMCA Southcoast Inc	\$8,083,640	\$19,513,677
Greater New Bedford Community Health Center Inc*	\$15,995,612	\$14,703,539
Buzzards Bay Coalition Inc	\$2,789,235	\$10,622,833
High Point Treatment Center	\$39,043,928	\$10,171,616
Lifestream Inc	\$17,410,560	\$9,260,964
Wih Faculty Physicians Inc*	\$2,111,337	\$9,249,199
Sacred Heart Home	\$16,615,731	\$8,885,168
New Bedford Jewish Convalescent Home Inc	\$7,718,251	\$8,310,040
People Acting in Community Endeavors Inc	\$55,864,756	\$6,162,426
New Bedford Economic Development Council Inc	\$1,217,915	\$5,699,924
Child & Family Services Inc	\$20,566,319	\$5,456,957
Buzzards Bay Center Inc	\$196,466	\$4,796,612
West End Associates Inc	\$457,429	\$4,740,243
South Coast Ventures Inc	\$5,557,993	\$4,457,059
Coastline Elderly Services Inc	\$13,898,369	\$3,747,391
Our Sisters School Inc	\$736,387	\$3,323,560

Assets of Top 20 Non-Profits	\$1,035,706,721
Total Non-Profit Assets	\$1,078,737,335
Total Number of Nonprofits	111

* Organizations whose primary activity is the delivery of educational or health care services with assets of more than \$5 million

Pittsfield



- Only 5% of Pittsfield residents are foreign-born, and only 2.7% speak English less than “very well”.
- Admission to substance abuse programs is more than twice the statewide average.
- Pittsfield lost nearly half (46%) of its Manufacturing jobs over the last decade; all other job categories combined actually showed a small increase.

Pittsfield

	2000	2011	Change in Population	Percent Change
Total Population	45,793	44,644	-1,149	-2.51%

Demographics*			
	2000	2011	% Difference
% White	92.6%	92.5%	-0.1%
% Black	3.7%	7.4%	100.0%
% Hispanic**	2.0%	5.3%	165.0%
% Asian	1.2%	1.3%	8.3%
% Foreign Born	3.9%	5.0%	28.2%

2011 Hispanic Breakdown	
Mexican	0.3%
Puerto Rican	3.2%
Cuban	0.2%
Other Hispanic or Latino	1.6%

* Percentages do not sum to 100% due to some individuals belonging to multiple categories

** Hispanic population counts changed between 2000 and 2011, to include "more than one race" in 2011

Age Breakdown (number of people within age bracket)				
Age	2000	2011	Difference	% Difference
Under 5	2,719	2,722	3	0.1%
5 to 9	3,027	2,417	-610	-20.2%
10 to 14	3,045	2,524	-521	-17.1%
15 to 19	2,791	2,622	-169	-6.1%
20 to 24	2,172	2,680	508	23.4%
25 to 34	5,754	5,234	-520	-9.0%
35 to 44	7,207	4,950	-2257	-31.3%
45 to 54	6,257	6,934	677	10.8%
55 to 59	2,342	3,557	1215	51.9%
60 to 64	1,941	2,798	857	44.2%
65 to 74	4,045	3,828	-217	-5.4%
75 to 84	3,262	2,864	-398	-12.2%
85 and over	1,231	1,514	283	23.0%
Median age	39.6	43.3	3.7	9.3%

Economy			
	2000	2011	% Change
Per Capita Income*	\$26,202	\$24,741	-5.58%
Median Household Income*	\$45,464	\$40,277	-11.41%
Median Family Income*	\$58,945	\$54,731	-7.15%

* Adjusted for inflation to reflect 2011 dollars

Poverty rate (individuals)	11.4%	17.4%	52.6%
Poverty rate (families)	8.9%	15.3%	71.9%
TANF Recipients	3.6%	6.6%	83.3%
Social Security Recipients**	33.6%	35.4%	5.4%

** Includes Social Security pensions, survivor benefits, permanent disability insurance, and railroad retirement insurance

Household Income Distribution (% of households within each bracket)	
	2011
Less than \$10,000	9.4%
\$10,000 to \$14,999	9.4%
\$15,000 to \$24,999	14.2%
\$25,000 to \$34,999	11.9%
\$35,000 to \$49,999	13.0%
\$50,000 to \$74,999	19.8%
\$75,000 to \$99,999	9.4%
\$100,000 to \$149,999	9.1%
\$150,000 to \$199,999	2.0%
\$200,000 or more	1.7%

Housing	2000	2011	Difference	
Owner Occupied	60.8%	59.6%	-2.0%	
Avg. Household Size (renter occupied)	1.97	2.32	0.35	
Avg. Household Size (owner occupied)	2.45	2	-0.45	
Median home value*	\$128,530	\$179,100	\$50,570	39%

* Adjusted for inflation to reflect 2011 dollars

Gross rent as a percentage of household income			
	2000	2011	Difference
Less than 15 %	20.2%	10.7%	-47.0%
15 to 19 %	13.5%	8.2%	-39.3%
20 to 24 %	12.5%	12.0%	-4.0%
25 to 29 %	12.6%	17.9%	42.1%
30 to 34 %	7.2%	10.4%	44.4%
35 % or more	28.9%	40.9%	41.5%

Commuting Indicators			Difference
Mean Travel Time to Work (minutes)	17.1	18.5	1.4
% Public Transportation to work	2.4%	1.0%	-58.3%

Educational Attainment			
	2000	2011	% Difference
Less than 9th Grade	4.3%	2.5%	-41.9%
9th to 12th grade	11.3%	7.5%	-33.6%
High school degree	36.2%	36.4%	0.6%
Some college	19.6%	21.2%	8.2%
Associates Degree	8.0%	7.3%	-8.8%
Bachelor's Degree	12.4%	13.9%	12.1%
Graduate or Professional	8.1%	11.3%	39.5%

	2000	2011	% Difference
Percent speak English less than "very well"	2.3%	2.7%	17.4%

High School Dropout Rate		
Student Group	# in cohort	Dropout rate
All	504	8.9%
Male	261	9.2%
Female	243	8.6%
English Language Learners	22	22.7%
Students with disabilities	115	17.4%
Low income	250	15.6%
African American/Black	40	15.0%
Asian	12	0.0%
Hispanic or Latino	34	17.6%
White	410	8.0%

2012 10th grade MCAS Scores				
	% Advanced	% Proficient	% Needs Improvement	% Warning/Failing
English	21%	56%	21%	2%
Math	37%	35%	21%	7%

Health Indicators		
	Pittsfield	State
Fertility Rate (women 15 to 44, per 1,000 women)	61	55
Low Birth Weight (percent)	9	8
Infant Mortality (per 1,000 live births)	6	5
Admission to DPH substance abuse programs (per 100,000)	3477	1590
Hospital discharges for asthma (per 100,000)	151	159
HIV/AIDS Prevalence (per 100,000)	148	261
Cardiovascular disease deaths (per 100,000)	229	211
Lung Cancer Deaths (age adjusted, per 100,000)	57	49

Unemployment Rate (population 16+)	2000	2011	June, 2013
	3.7%	7.1%	8.3%

Top 5 Areas of Employment						
	2001		2011		Change in # of Employees	% Change
	# of Employees	Share of Total	# of Employees	Share of Total		
Total Employment	26,652	NA	25,259	NA	-1393	-5%
Health Care and Social Assistance	5,559	20.9%	6,473	25.6%	914	16%
Retail Trade	3,252	12.2%	3,225	12.8%	-27	-1%
Manufacturing	3,907	14.7%	2,106	8.3%	-1801	-46%
Educational Services	2,069	7.8%	1,832	7.3%	-237	-11%
Accommodation & Food Services	1,603	6.0%	1,819	7.2%	217	14%

Change in number of employees and share of total employment by 2-digit NAICS Code						
	2001 Avg Employees	2001 % of Total	2011 Avg Employees	2011 % of Total	Avg Employees Difference	Avg Employees % Change
Total, All Industries	26,652		25,259		-1,393	-5.2%
23 - Construction	1,155	4.3%	849	3.4%	-306	-26.5%
31-33 - Manufacturing	3,907	14.7%	2,106	8.3%	-1,801	-46.1%
Durable Goods Manufacturing	2,388	9.0%	1,111	4.4%	-1,277	-53.5%
Non-Durable Goods Manufacturing	1,519	5.7%	995	3.9%	-524	-34.5%
22 - Utilities	253	0.9%	235	0.9%	-18	-7.1%
42 - Wholesale Trade	539	2.0%	426	1.7%	-113	-21.0%
44-45 - Retail Trade	3,252	12.2%	3,225	12.8%	-27	-0.8%
48-49 - Transportation and Warehousing	548	2.1%	478	1.9%	-70	-12.8%
51 - Information	766	2.9%	561	2.2%	-205	-26.8%
52 - Finance and Insurance	1,230	4.6%	1,247	4.9%	17	1.4%
53 - Real Estate and Rental and Leasing	273	1.0%	157	0.6%	-116	-42.5%
54 - Professional and Technical Services	1,073	4.0%	1,815	7.2%	742	69.2%
55 - Mgmt of Companies and Enterprises	781	2.9%	173	0.7%	-608	-77.8%
56 - Administrative and Waste Services	1,001	3.8%	1,151	4.6%	150	15.0%
61 - Educational Services	2,069	7.8%	1,832	7.3%	-237	-11.5%
62 - Health Care and Social Assistance	5,559	20.9%	6,473	25.6%	914	16.4%
71 - Arts, Entertainment, and Recreation	505	1.9%	551	2.2%	46	9.1%
72 - Accommodation and Food Services	1,603	6.0%	1,819	7.2%	216	13.5%
81 - Other Services, Ex. Public Admin	981	3.7%	1,039	4.1%	58	5.9%
92 - Public Administration	1,140	4.3%	1,107	4.4%	-33	-2.9%

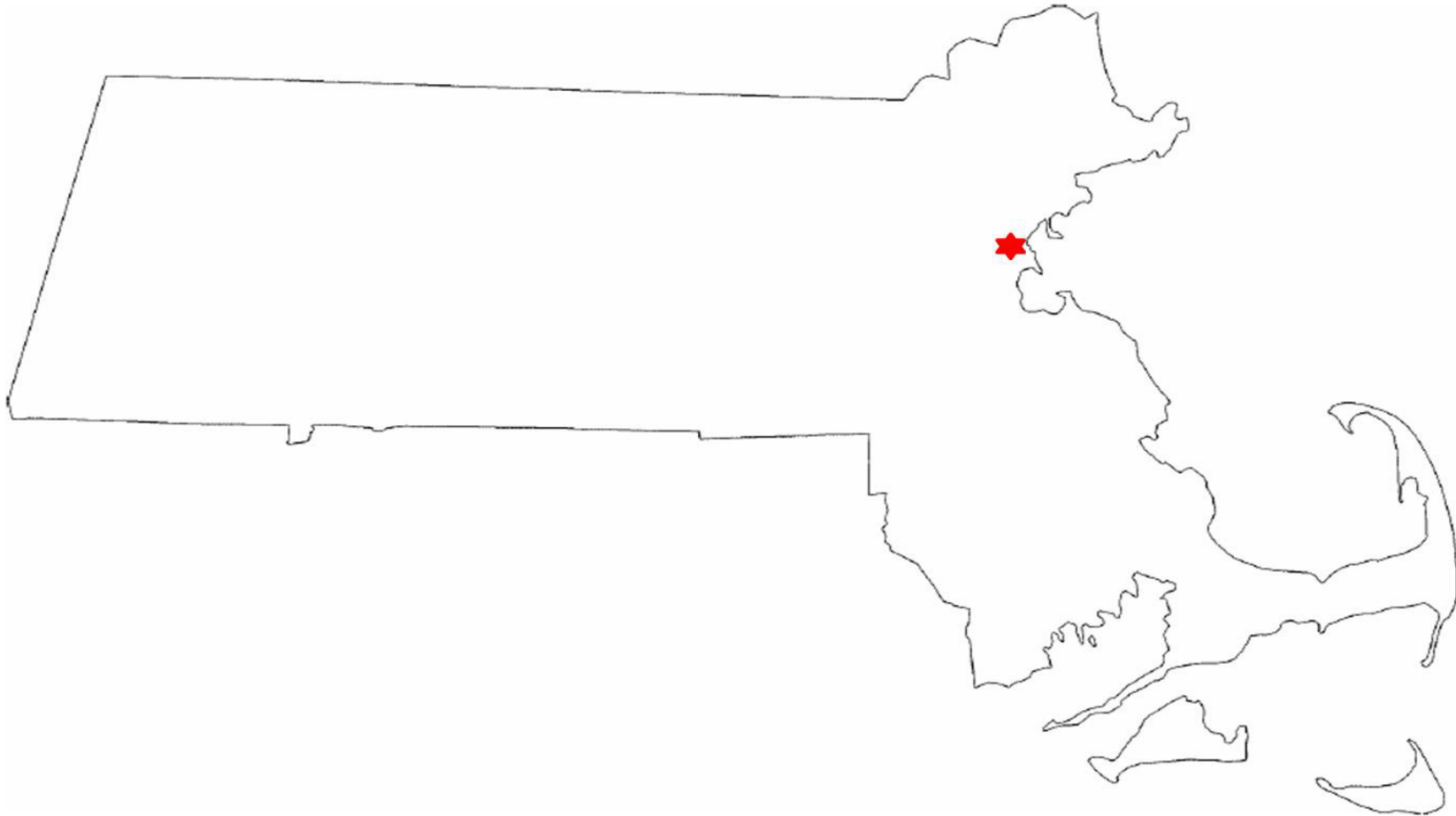
Top 5 Employers	# of Employees
General Dynamics Defense Systems, Inc.	1,800
Berkshire Medical Center, Inc.	1,369
Pittsfield Public School District	1,000
Fairview Extended Care Services Inc.	900
Hillcrest Hospital	500

20 Largest Non-Profits (By Total Assets)		
Name	Expenses	Total Assets
Berkshire Medical Center Inc*	\$324,523,322	\$377,426,794
Berkshire Retirement Community Inc	\$12,554,826	\$50,029,298
Miss Halls School Inc*	\$13,485,006	\$38,067,345
Hillcrest Extended Care Services Inc	\$21,647,269	\$34,527,053
Fairview Hospital*	\$42,074,084	\$28,000,233
Boys & Girls Club of Pittsfield	\$2,761,150	\$21,862,515
Willowood of Williamstown Inc	\$12,681,713	\$21,599,398
Trustees of the Berkshire Museum	\$2,385,346	\$19,075,029
Berkshire Pennsylvania Inc	\$15,495,180	\$18,583,486
Hillcrest Educational Centers Inc	\$25,013,742	\$18,309,067
Willowood of North Adams Inc	\$8,987,075	\$17,047,354
Pittsfield Management Systems Inc	\$8,642,317	\$16,265,748
Berkshire Natural Resources	\$783,614	\$15,294,196
Willowood of Great Barrington Inc Fairview Commons	\$12,170,748	\$14,955,570
Fairview Extended Care Services Inc	\$68,789	\$14,495,397
Peabody Management Systems Inc	\$10,925,439	\$14,164,402
New Bedford Management Systems Inc Hathaway Manor Nursing Home	\$13,345,541	\$14,033,989
Colonial Theatre Association Inc	\$2,045,168	\$13,777,516
Northampton Management Systems Inc Linda Manor Nursing Home	\$11,590,430	\$13,226,719
Berkshire Health Systems Inc	\$89	\$12,686,933

Assets of Top 20 Non-Profits	\$773,428,042
Total Non-Profit Assets	\$971,792,801
Total Number of Nonprofits	115

* Organizations whose primary activity is the delivery of educational or health care services with assets of more than \$5 million

Revere



- The city's population grew by almost 10% between 2000 and 2011, to 51,806. While still predominantly White (80.1%), Revere's Black and Hispanic populations each more than tripled in that time span.
- The high school dropout rate is 10%, and 10th grade MCAS scores are relatively strong.
- More than a quarter of the city's workers (27.7%) commute by public transit.

Revere

	2000	2011	Change in Population	Percent Change
Total Population	47,283	51,806	4,523	9.57%

Demographics*			
	2000	2011	% Difference
% White	84.4%	80.1%	-5.1%
% Black	2.9%	10.6%	265.5%
% Hispanic**	9.4%	28.4%	202.1%
% Asian	4.5%	5.7%	26.7%
% Foreign Born	21.0%	32.6%	55.2%

2011 Hispanic Breakdown	
Mexican	1.7%
Puerto Rican	3.4%
Cuban	0.1%
Other Hispanic or Latino	23.2%

* Percentages do not sum to 100% due to some individuals belonging to multiple categories

** Hispanic population counts changed between 2000 and 2011, to include "more than one race" in 2011

Age Breakdown (number of people within age bracket)				
Age	2000	2011	Difference	% Difference
Under 5	2,741	3,257	516	18.8%
5 to 9	2,759	3,396	637	23.1%
10 to 14	2,897	2,847	-50	-1.7%
15 to 19	2,543	2,429	-114	-4.5%
20 to 24	2,736	3,434	698	25.5%
25 to 34	7,818	8,853	1035	13.2%
35 to 44	7,612	8,296	684	9.0%
45 to 54	5,871	7,206	1335	22.7%
55 to 59	2,364	3,205	841	35.6%
60 to 64	2,072	2,251	179	8.6%
65 to 74	3,948	3,151	-797	-20.2%
75 to 84	2,911	2,453	-458	-15.7%
85 and over	1,011	1,028	17	1.7%
Median age	37.6	37.2	-0.4	-1.1%

Economy			
	2000	2011	% Change
Per Capita Income*	\$25,117	\$24,449	-2.66%
Median Household Income*	\$47,264	\$50,101	6.00%
Median Family Income*	\$58,482	\$54,735	-6.41%

* Adjusted for inflation to reflect 2011 dollars

Poverty rate (individuals)	14.6%	17.7%	21.2%
Poverty rate (families)	11.9%	17.1%	43.7%
TANF Recipients	3.1%	3.6%	16.1%
Social Security Recipients**	30.8%	28.2%	-8.4%

** Includes Social Security pensions, survivor benefits, permanent disability insurance, and railroad retirement insurance

Household Income Distribution (% of households within each bracket)	
	2011
Less than \$10,000	8.9%
\$10,000 to \$14,999	6.5%
\$15,000 to \$24,999	11.0%
\$25,000 to \$34,999	10.4%
\$35,000 to \$49,999	13.1%
\$50,000 to \$74,999	18.2%
\$75,000 to \$99,999	13.4%
\$100,000 to \$149,999	12.9%
\$150,000 to \$199,999	3.9%
\$200,000 or more	1.7%

Housing	2000	2011	Difference	
Owner Occupied	50.0%	47.5%	-5.0%	
Avg. Household Size (renter occupied)	219.00%	304.00%	0.85	
Avg. Household Size (owner occupied)	2.64	2.39	-0.25	
Median home value*	\$214,471	\$311,700	\$97,229	45%

* Adjusted for inflation to reflect 2011 dollars

Gross rent as a percentage of household income			
	2000	2011	Difference
Less than 15 %	14.5%	7.0%	-51.7%
15 to 19 %	11.1%	15.9%	43.2%
20 to 24 %	13.0%	10.4%	-20.0%
25 to 29 %	11.1%	11.3%	1.8%
30 to 34 %	9.3%	8.1%	-12.9%
35 % or more	32.5%	47.4%	45.8%

Commuting Indicators			Difference
Mean Travel Time to Work (minutes)	29.6	30	0.4
% Public Transportation to work	20.8%	27.7%	33.2%

Educational Attainment			
	2000	2011	% Difference
Less than 9th Grade	8.7%	10.6%	21.8%
9th to 12th grade	14.6%	10.0%	-31.5%
High school degree	40.4%	40.3%	-0.2%
Some college	16.9%	15.7%	-7.1%
Associates Degree	5.9%	5.7%	-3.4%
Bachelor's Degree	9.2%	13.4%	45.7%
Graduate or Professional	4.3%	4.3%	0.0%

	2000	2011	% Difference
Percent speak English less than "very well"	14.7%	25.4%	72.8%

High School Dropout Rate		
Student Group	# in cohort	Dropout rate
All	449	10.0%
Male	235	10.6%
Female	214	9.3%
English Language Learners	58	15.5%
Students with disabilities	76	17.1%
Low income	366	10.1%
African American/Black	17	0.0%
Asian	29	6.9%
Hispanic or Latino	182	12.1%
White	205	9.3%

2012 10th grade MCAS Scores				
	% Advanced	% Proficient	% Needs Improvement	% Warning/Failing
English	23%	58%	16%	3%
Math	42%	30%	22%	6%

Health Indicators				
			Revere	State
Fertility Rate (women 15 to 44, per 1,000 women)			73	55
Low Birth Weight (percent)			7	8
Infant Mortality (per 1,000 live births)			3	5
Admission to DPH substance abuse programs (per 100,000)			2889	1590
Hospital discharges for asthma (per 100,000)			176	159
HIV/AIDS Prevalence (per 100,000)			321	261
Cardiovascular disease deaths (per 100,000)			230	211
Lung Cancer Deaths (age adjusted, per 100,000)			54	49

Unemployment Rate (population 16+)	2000	2011	June, 2013
	3.4%	7.3%	8.1%

Top 5 Areas of Employment						
	2001		2011		Change in # of Employees	% Change
	# of Employees	Share of Total	# of Employees	Share of Total		
Total Employment	8,604	NA	8,891	NA	286	3%
Retail Trade	1,674	19.4%	1,735	19.5%	61	4%
Accommodation & Food Services	1,175	13.7%	1,337	15.0%	162	14%
Health Care and Social Assistance	772	9.0%	1,192	13.4%	420	54%
Public Administration	540	6.3%	566	6.4%	25	5%
Administrative & Waste Services	382	4.4%	546	6.1%	164	43%

Change in number of employees and share of total employment by 2-digit NAICS Code						
	2001 Avg Employees	2001 % of Total	2011 Avg Employees	2011 % of Total	Avg Employees Difference	Avg Employees % Change
Total, All Industries	8,604		8,891		287	3.3%
11 - Agriculture, Forestry, Fishing & Hunting	49	0.6%	NA	NA	NA	NA
23 - Construction	537	6.2%	299	3.4%	-238	-44.3%
31-33 - Manufacturing	161	1.9%	NA	NA	NA	NA
Durable Goods Manufacturing	62	0.7%	32	0.4%	-30	-48.4%
Non-Durable Goods Manufacturing	99	1.2%	NA	NA	NA	NA
42 - Wholesale Trade	217	2.5%	109	1.2%	-108	-49.8%
44-45 - Retail Trade	1,674	19.5%	1,735	19.5%	61	3.6%
48-49 - Transportation and Warehousing	643	7.5%	462	5.2%	-181	-28.1%
51 - Information	215	2.5%	237	2.7%	22	10.2%
52 - Finance and Insurance	188	2.2%	183	2.1%	-5	-2.7%
53 - Real Estate and Rental and Leasing	147	1.7%	182	2.0%	35	23.8%
54 - Professional and Technical Services	136	1.6%	111	1.2%	-25	-18.4%
56 - Administrative and Waste Services	382	4.4%	546	6.1%	164	42.9%
62 - Health Care and Social Assistance	772	9.0%	1,192	13.4%	420	54.4%
71 - Arts, Entertainment, and Recreation	308	3.6%	79	0.9%	-229	-74.4%
72 - Accommodation and Food Services	1,175	13.7%	1,337	15.0%	162	13.8%
81 - Other Services, Ex. Public Admin	434	5.0%	455	5.1%	21	4.8%
92 - Public Administration	540	6.3%	566	6.4%	26	4.8%

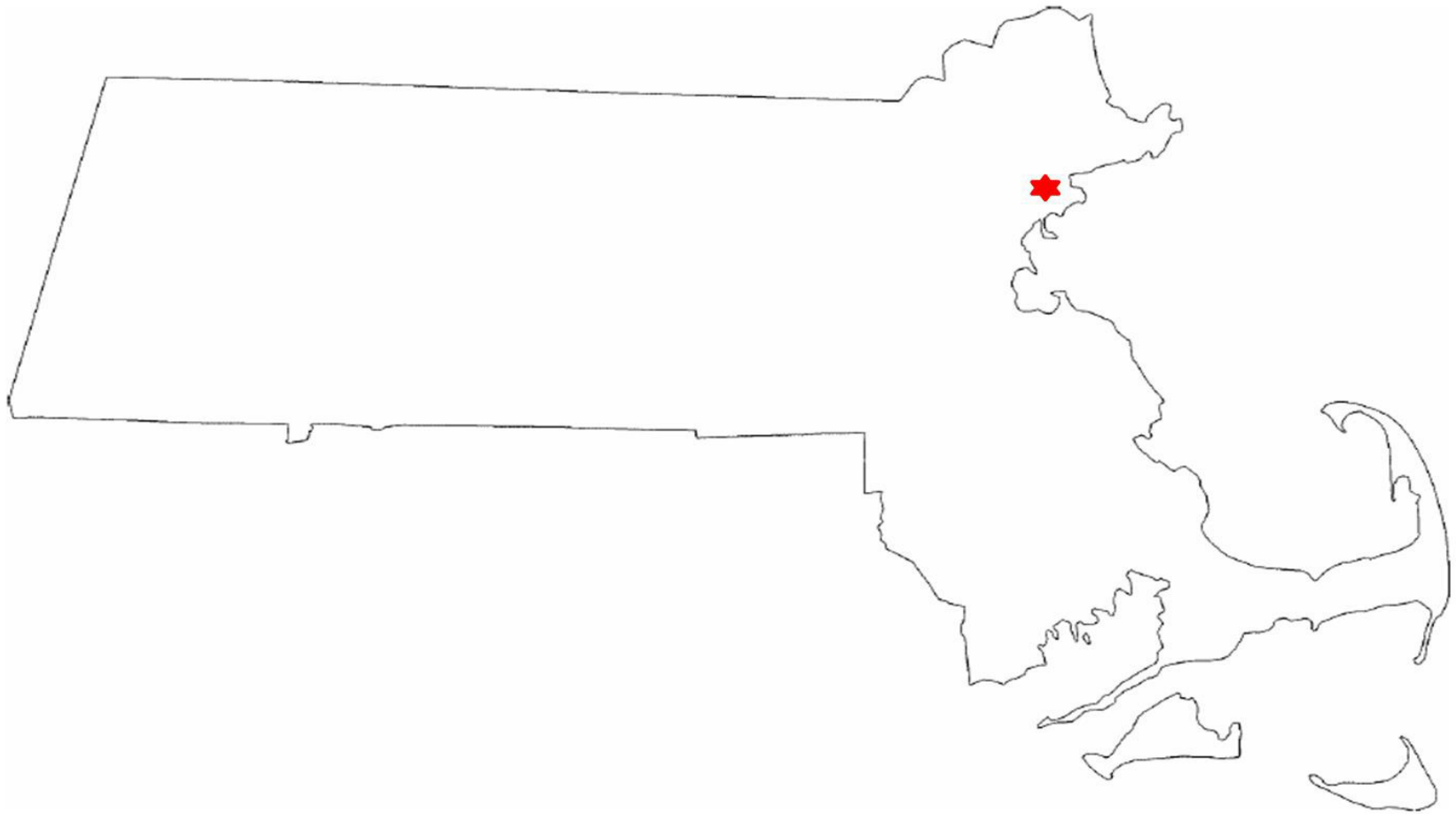
Top 5 Employers	# of Employees
City of Revere	628
Revere Public Schools	500
Annemark Nursing Home, Inc.	144
Revere Hotel Group	140
The New England Confectionary Company,	135

20 Largest Non-Profits (By Total Assets)		
Name	Expenses	Total Assets
Hrcra Housing for Elderly Inc	\$4,484,732	\$15,783,755
Revere Community Media Center	\$208,820	\$1,169,288
Boston Dialogue Foundation Inc	\$96,078	\$1,151,050
Revere League for the Retarded Inc	\$47,118	\$426,147
Revere Little League Inc	\$74,310	\$255,692
Peabody High School Football Boosters Inc	\$7,813	\$63,731
Pop Warner Little Scholars Inc Revere Little Scholars	\$54,408	\$54,565
Revere Beach Partnership Inc	\$222,424	\$45,995
Peabody Basketball Association Inc	\$99,824	\$44,755
Mccarthy Trifone Recreation Committee Inc	\$57,488	\$39,984
Revere Beautification and Litter Committee Inc	\$20,759	\$34,876
Animal Umbrella Inc	\$107,373	\$19,881
Revere Youth Baseball and Softball	\$79,763	\$6,573
A C Wheland School PTA	\$70,756	\$5,641
North Shore Philharmonic Inc	\$38,159	\$3,265
Bishop Zachary Kakobe International Ministries	\$12,611	\$589
Sylvias Haven Inc	\$66,880	\$531
Quaside Inc	\$0	\$361
Women Encouraging Empowerment Inc	\$23,253	\$333

Assets of Top 19 Non-Profits	\$19,107,012
Total Non-Profit Assets	\$19,107,012
Total Number of Nonprofits	19

* Organizations whose primary activity is the delivery of educational or health care services with assets of more than \$5 million

Salem



- More than one-fifth of households (22%) have incomes of above \$100,000, and almost two-thirds (64%) of Salem residents have at least “some college.” However, the poverty rate for individuals rose from 9.7% to 14.9% between 2000 and 2011.
- The June, 2013 unemployment rate of 7.5% is nearly identical to the statewide average of 7.4%.
- Fully 38% of Salem’s jobs are at two medical facilities, and public-sector employers round out the top 5.

Salem

	2000	2011	Change in Population	Percent Change
Total Population	40,407	41,399	992	2.46%

Demographics*			
	2000	2011	% Difference
% White	85.4%	86.4%	1.2%
% Black	3.2%	8.6%	168.8%
% Hispanic**	11.2%	18.3%	63.4%
% Asian	2.0%	2.3%	15.0%
% Foreign Born	11.9%	16.5%	38.7%

2011 Hispanic Breakdown	
Mexican	0.3%
Puerto Rican	5.0%
Cuban	0.1%
Other Hispanic or Latino	12.8%

* Percentages do not sum to 100% due to some individuals belonging to multiple categories

** Hispanic population counts changed between 2000 and 2011, to include "more than one race" in 2011

Age Breakdown (number of people within age bracket)				
Age	2000	2011	Difference	% Difference
Under 5	2,264	2,237	-27	-1.2%
5 to 9	2,453	2,194	-259	-10.6%
10 to 14	2,247	1,697	-550	-24.5%
15 to 19	2,328	3,373	1045	44.9%
20 to 24	3,073	4,303	1230	40.0%
25 to 34	6,877	5,778	-1099	-16.0%
35 to 44	6,606	5,330	-1276	-19.3%
45 to 54	5,517	6,490	973	17.6%
55 to 59	1,869	2,768	899	48.1%
60 to 64	1,457	2,114	657	45.1%
65 to 74	2,797	2,406	-391	-14.0%
75 to 84	2,174	1,638	-536	-24.7%
85 and over	745	1,071	326	43.8%
Median age	36.4	36.8	0.4	1.1%

Economy			
	2000	2011	% Change
Per Capita Income*	\$30,420	\$30,790	1.22%
Median Household Income*	\$56,146	\$52,527	-6.45%
Median Family Income*	\$70,940	\$56,573	-20.25%

* Adjusted for inflation to reflect 2011 dollars

Poverty rate (individuals)	9.7%	14.9%	53.6%
Poverty rate (families)	6.3%	11.0%	74.6%
TANF Recipients	2.9%	3.6%	24.1%
Social Security Recipients**	27.0%	24.8%	-8.1%

** Includes Social Security pensions, survivor benefits, permanent disability insurance, and railroad retirement insurance

Household Income Distribution (% of households within each bracket)	
	2011
Less than \$10,000	8.6%
\$10,000 to \$14,999	6.5%
\$15,000 to \$24,999	10.2%
\$25,000 to \$34,999	8.9%
\$35,000 to \$49,999	14.1%
\$50,000 to \$74,999	17.7%
\$75,000 to \$99,999	12.1%
\$100,000 to \$149,999	13.9%
\$150,000 to \$199,999	4.2%
\$200,000 or more	3.8%

Housing	2000	2011	Difference	
Owner Occupied	49.1%	48.4%	-1.4%	
Avg. Household Size (renter occupied)	2.09	2.31	0.22	
Avg. Household Size (owner occupied)	2.4	2.13	-0.27	
Median home value*	\$240,611	\$304,900	\$64,289	27%

* Adjusted for inflation to reflect 2011 dollars

Gross rent as a percentage of household income			
	2000	2011	Difference
Less than 15 %	18.0%	10.6%	-41.1%
15 to 19 %	13.5%	12.5%	-7.4%
20 to 24 %	15.2%	12.2%	-19.7%
25 to 29 %	12.5%	12.1%	-3.2%
30 to 34 %	8.4%	12.6%	50.0%
35 % or more	27.1%	39.9%	47.2%

Commuting Indicators			Difference
Mean Travel Time to Work (minutes)	27.3	29	1.7
% Public Transportation to work	8.7%	11.7%	34.5%

Educational Attainment			
	2000	2011	% Difference
Less than 9th Grade	5.9%	5.7%	-3.4%
9th to 12th grade	8.9%	6.5%	-27.0%
High school degree	28.5%	23.9%	-16.1%
Some college	18.3%	19.5%	6.6%
Associates Degree	7.3%	7.3%	0.0%
Bachelor's Degree	20.9%	23.3%	11.5%
Graduate or Professional	10.2%	13.9%	36.3%

	2000	2011	% Difference
Percent speak English less than "very well"	7.9%	10.0%	26.6%

High School Dropout Rate		
Student Group	# in cohort	Dropout rate
All	295	8.8%
Male	165	11.5%
Female	130	5.4%
English Language Learners	46	6.5%
Students with disabilities	80	15.0%
Low income	197	10.7%
African American/Black	11	9.1%
Asian	10	0.0%
Hispanic or Latino	112	12.5%
White	145	5.5%

2012 10th grade MCAS Scores				
	% Advanced	% Proficient	% Needs Improvement	% Warning/Failing
English	20%	56%	20%	4%
Math	32%	33%	24%	12%

Health Indicators		
	Salem	State
Fertility Rate (women 15 to 44, per 1,000 women)	54	55
Low Birth Weight (percent)	8	8
Infant Mortality (per 1,000 live births)	2	5
Admission to DPH substance abuse programs (per 100,000)	2003	1590
Hospital discharges for asthma (per 100,000)	166	159
HIV/AIDS Prevalence (per 100,000)	257	261
Cardiovascular disease deaths (per 100,000)	218	211
Lung Cancer Deaths (age adjusted, per 100,000)	41	49

Unemployment Rate (population 16+)	2000	2011	June, 2013
	3.7%	8.6%	7.5%

Top 5 Areas of Employment						
	2001		2011		Change in # of Employees	% Change
	# of Employees	Share of Total	# of Employees	Share of Total		
Total Employment	18,579	NA	19,417	NA	838	5%
Health Care and Social Assistance	4,910	26.4%	5,385	27.7%	475	10%
Educational Services	NA	NA	3,020	15.6%	NA	NA
Retail Trade	2,070	11.1%	2,251	11.6%	181	9%
Accommodation & Food Services	1,661	8.9%	2,102	10.8%	441	27%
Public Administration	1,109	6.0%	1,193	6.1%	83	8%

Change in number of employees and share of total employment by 2-digit NAICS Code						
	2001 Avg Employees	2001 % of Total	2011 Avg Employees	2011 % of Total	Avg Employees Difference	Avg Employees % Change
Total, All Industries	18,579		19,417		838	4.5%
23 - Construction	632	3.4%	640	3.3%	8	1.3%
31-33 - Manufacturing	1,174	6.3%	675	3.5%	-499	-42.5%
Durable Goods Manufacturing	729	3.9%	404	2.1%	-325	-44.6%
Non-Durable Goods Manufacturing	445	2.4%	271	1.4%	-174	-39.1%
22 - Utilities	305	1.6%	230	1.2%	-75	-24.6%
42 - Wholesale Trade	481	2.6%	291	1.5%	-190	-39.5%
44-45 - Retail Trade	2,070	11.1%	2,251	11.6%	181	8.7%
48-49 - Transportation and Warehousing	213	1.1%	183	0.9%	-30	-14.1%
51 - Information	178	1.0%	147	0.8%	-31	-17.4%
52 - Finance and Insurance	633	3.4%	505	2.6%	-128	-20.2%
53 - Real Estate and Rental and Leasing	273	1.5%	198	1.0%	-75	-27.5%
54 - Professional and Technical Services	727	3.9%	644	3.3%	-83	-11.4%
55 - Mgmt of Companies and Enterprises	198	1.1%	NA	NA	NA	NA
56 - Administrative and Waste Services	859	4.6%	242	1.2%	-617	-71.8%
61 - Educational Services	NA	NA	3,020	15.6%	NA	NA
62 - Health Care and Social Assistance	4,910	26.4%	5,385	27.7%	475	9.7%
71 - Arts, Entertainment, and Recreation	642	3.5%	587	3.0%	-55	-8.6%
72 - Accommodation and Food Services	1,661	8.9%	2,102	10.8%	441	26.6%
81 - Other Services, Ex. Public Admin	764	4.1%	954	4.9%	190	24.9%
92 - Public Administration	1,109	6.0%	1,193	6.1%	84	7.6%

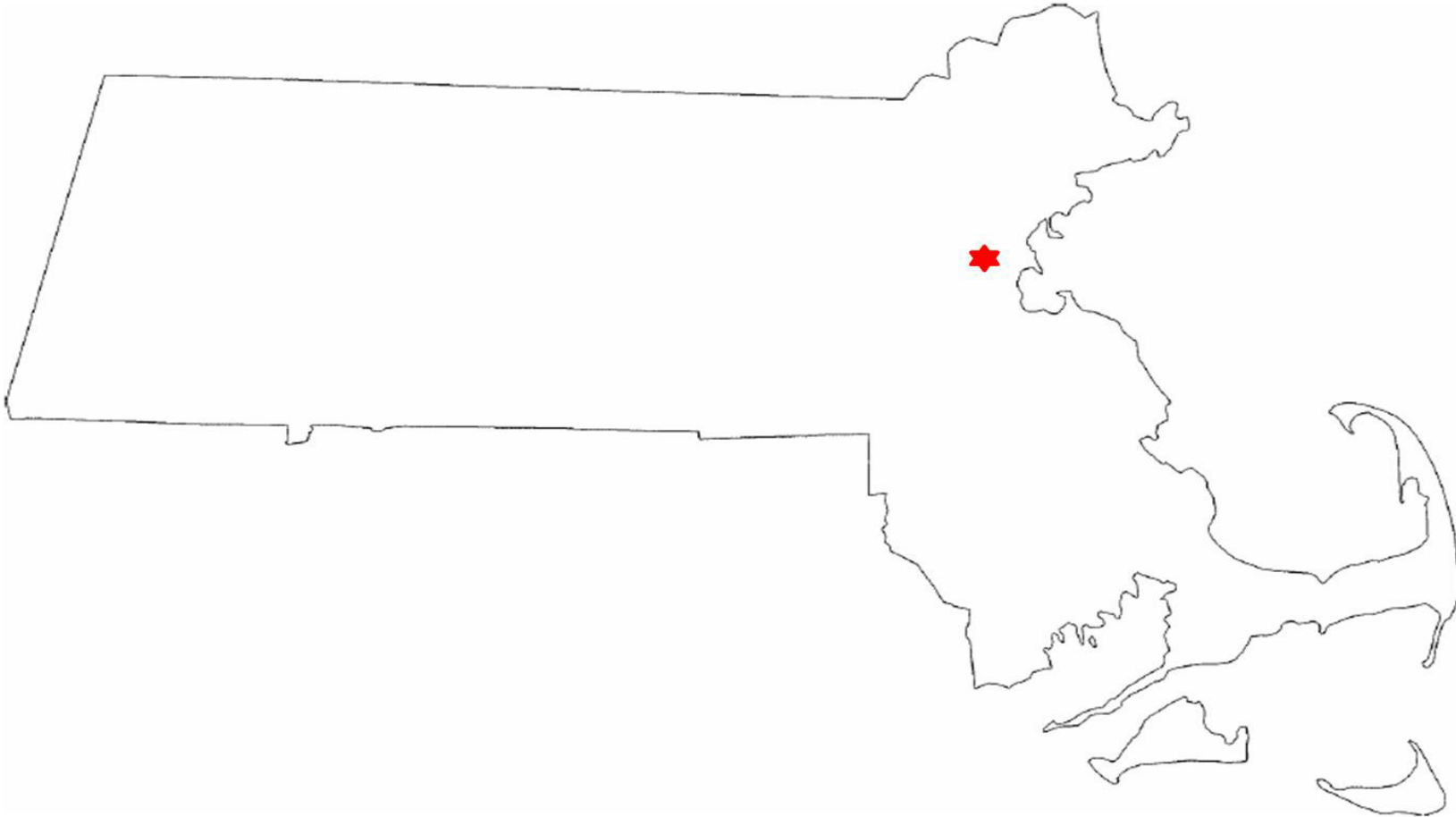
Top 5 Employers	# of Employees
North Shore Medical Center, Inc.	5,000
The Salem Hospital	2,322
Salen State University	1,200
City of Salem	1,200
Salem Public School District	800

20 Largest Non-Profits (By Total Assets)		
Name	Expenses	Total Assets
Peabody Essex Museum Inc	\$33,021,331	\$380,976,385
Alliance Health of Massachusetts Inc*	\$24,889,553	\$27,651,210
Salem State University Foundation Inc	\$1,262,334	\$21,528,740
Northeast Animal Shelter Inc	\$3,073,705	\$9,923,290
Jewish Federation of the North Shore Inc	\$3,224,972	\$6,824,480
North Shore Community Development Coalition Inc	\$490,557	\$5,832,668
North Shore Community Health Inc*	\$8,584,328	\$5,448,832
Childrens Friend and Family Services Inc	\$7,654,893	\$4,862,622
Seeds of Hope Housing Inc	\$229,187	\$3,904,504
Medical Research Charities Inc	\$3,247,143	\$3,510,369
House of Seven Gables Settlement Association	\$1,686,478	\$3,287,754
Plummer Home for Boys	\$1,794,864	\$2,881,448
Healing Abuse Working for Change Inc	\$1,878,848	\$2,585,753
Richard Milburn Academy Texas Inc	\$8,910,518	\$2,083,560
Salem Mission Inc	\$944,783	\$2,072,473
Essex National Heritage Commission Inc	\$1,295,712	\$1,585,612
Proprietors of the Salem Athenaeum	\$135,117	\$1,316,718
Human & Civil Rights Organizations of America	\$1,512,697	\$1,241,575
Richard Milburn Academy Inc	\$6,419,903	\$1,215,444
For Kids Only Afterschool Incorporated	\$2,719,598	\$1,199,235

Assets of Top 20 Non-Profits	\$489,932,672
Total Non-Profit Assets	\$500,068,605
Total Number of Nonprofits	83

* Organizations whose primary activity is the delivery of educational or health care services with assets of more than \$5 million

Somerville



- The city's "Over 65" population declined by more than 2,000 people (24.9%) over the past decade.
- More than a quarter of households have incomes of \$100,000 or more (27.2%), and the median home value is \$437,300.
- More than one-half of Somerville adults (52.1%) have at least a Bachelor's Degree.

Somerville

	2000	2011	Change in Population	Percent Change
Total Population	77,478	76,529	-949	-1.22%

Demographics*			
	2000	2011	% Difference
% White	77.0%	74.4%	-3.4%
% Black	6.5%	9.6%	47.7%
% Hispanic**	8.8%	13.0%	47.7%
% Asian	6.4%	11.9%	85.9%
% Foreign Born	29.3%	25.8%	-11.9%

2011 Hispanic Breakdown	
Mexican	1.3%
Puerto Rican	2.4%
Cuban	0.1%
Other Hispanic or Latino	9.3%

* Percentages do not sum to 100% due to some individuals belonging to multiple categories

** Hispanic population counts changed between 2000 and 2011, to include "more than one race" in 2011

Age Breakdown (number of people within age bracket)				
Age	2000	2011	Difference	% Difference
Under 5	3,500	3,800	300	8.6%
5 to 9	3,085	2,812	-273	-8.8%
10 to 14	3,086	2,259	-827	-26.8%
15 to 19	4,156	4,296	140	3.4%
20 to 24	9,992	9,853	-139	-1.4%
25 to 34	21,362	24,806	3444	16.1%
35 to 44	11,623	9,241	-2382	-20.5%
45 to 54	7,802	7,393	-409	-5.2%
55 to 59	2,582	3,325	743	28.8%
60 to 64	2,191	2,660	469	21.4%
65 to 74	4,059	3,382	-677	-16.7%
75 to 84	2,934	1,886	-1048	-35.7%
85 and over	1,106	816	-290	-26.2%
Median age	31.1	30	-1.1	-3.5%

Economy			
	2000	2011	% Change
Per Capita Income*	\$30,128	\$32,286	7.16%
Median Household Income*	\$59,056	\$62,845	6.42%
Median Family Income*	\$65,340	\$67,888	3.90%

* Adjusted for inflation to reflect 2011 dollars

Poverty rate (individuals)	12.5%	16.0%	28.0%
Poverty rate (families)	8.4%	9.8%	16.7%
TANF Recipients	2.2%	2.6%	18.2%
Social Security Recipients**	19.4%	16.5%	-14.9%

** Includes Social Security pensions, survivor benefits, permanent disability insurance, and railroad retirement insurance

Household Income Distribution (% of households within each bracket)	
	2011
Less than \$10,000	7.6%
\$10,000 to \$14,999	3.6%
\$15,000 to \$24,999	9.2%
\$25,000 to \$34,999	6.9%
\$35,000 to \$49,999	12.0%
\$50,000 to \$74,999	18.4%
\$75,000 to \$99,999	15.2%
\$100,000 to \$149,999	15.9%
\$150,000 to \$199,999	7.1%
\$200,000 or more	4.2%

Housing	2000	2011	Difference	
Owner Occupied	30.6%	32.1%	4.9%	
Avg. Household Size (renter occupied)	2.22	2.36	0.14	
Avg. Household Size (owner occupied)	2.72	2.33	-0.39	
Median home value*	\$272,998	\$437,300	\$164,302	60%

* Adjusted for inflation to reflect 2011 dollars

Gross rent as a percentage of household income			
	2000	2011	Difference
Less than 15 %	19.6%	10.8%	-44.9%
15 to 19 %	15.0%	14.8%	-1.3%
20 to 24 %	13.9%	15.6%	12.2%
25 to 29 %	11.1%	14.3%	28.8%
30 to 34 %	8.6%	8.6%	0.0%
35 % or more	28.2%	35.8%	27.0%

Commuting Indicators			Difference
Mean Travel Time to Work (minutes)	27.8	28.5	0.7
% Public Transportation to work	29.2%	30.2%	3.4%

Educational Attainment			
	2000	2011	% Difference
Less than 9th Grade	8.6%	6.3%	-26.7%
9th to 12th grade	10.8%	5.4%	-50.0%
High school degree	23.9%	21.6%	-9.6%
Some college	12.2%	11.0%	-9.8%
Associates Degree	3.9%	3.6%	-7.7%
Bachelor's Degree	22.9%	26.6%	16.2%
Graduate or Professional	17.7%	25.5%	44.1%

	2000	2011	% Difference
Percent speak English less than "very well"	16.8%	12.7%	-24.4%

High School Dropout Rate		
Student Group	# in cohort	Dropout rate
All	406	11.3%
Male	214	11.7%
Female	192	10.9%
English Language Learners	77	20.8%
Students with disabilities	125	21.6%
Low income	320	12.5%
African American/Black	66	6.1%
Asian	44	0.0%
Hispanic or Latino	124	18.5%
White	168	11.3%

2012 10th grade MCAS Scores				
	% Advanced	% Proficient	% Needs Improvement	% Warning/Failing
English	22%	56%	19%	3%
Math	37%	30%	24%	9%

Health Indicators		
	Somerville	State
Fertility Rate (women 15 to 44, per 1,000 women)	47	55
Low Birth Weight (percent)	8	8
Infant Mortality (per 1,000 live births)	6	5
Admission to DPH substance abuse programs (per 100,000)	1145	1590
Hospital discharges for asthma (per 100,000)	143	159
HIV/AIDS Prevalence (per 100,000)	422	261
Cardiovascular disease deaths (per 100,000)	168	211
Lung Cancer Deaths (age adjusted, per 100,000)	42	49

Unemployment Rate (population 16+)	2000	2011	June, 2013
	2.5%	5.8%	5.4%

Top 5 Areas of Employment						
	2001		2011		Change in # of Employees	% Change
	# of Employees	Share of Total	# of Employees	Share of Total		
Total Employment	22,948	NA	22,402	NA	-546	-2%
Health Care and Social Assistance	2,968	12.9%	4,675	20.9%	1707	58%
Administrative & Waste Services	3,506	15.3%	3,155	14.1%	-351	-10%
Retail Trade	3,198	13.9%	3,147	14.0%	-51	-2%
Accommodations & Food Services	1,576	6.9%	2,134	9.5%	558	35%
Other Services, Ex. Public Admin	1,316	5.7%	1,896	8.5%	580	44%

Change in number of employees and share of total employment by 2-digit NAICS Code						
	2001 Avg Employees	2001 % of Total	2011 Avg Employees	2011 % of Total	Avg Employees Difference	Avg Employees % Change
Total, All Industries	22,948		22,402		-546	-2.4%
23 - Construction	622	2.7%	461	2.1%	-161	-25.9%
31-33 - Manufacturing	2,038	8.9%	843	3.8%	-1,195	-58.6%
Durable Goods Manufacturing	461	2.0%	323	1.4%	-138	-29.9%
Non-Durable Goods Manufacturing	1,577	6.9%	521	2.3%	-1,056	-67.0%
42 - Wholesale Trade	786	3.4%	396	1.8%	-390	-49.6%
44-45 - Retail Trade	3,198	13.9%	3,147	14.0%	-51	-1.6%
48-49 - Transportation and Warehousing	1,125	4.9%	941	4.2%	-184	-16.4%
51 - Information	825	3.6%	401	1.8%	-424	-51.4%
52 - Finance and Insurance	492	2.1%	319	1.4%	-173	-35.2%
53 - Real Estate and Rental and Leasing	530	2.3%	257	1.1%	-273	-51.5%
54 - Professional and Technical Services	983	4.3%	1,069	4.8%	86	8.7%
55 - Mgmt of Companies and Enterprises	180	0.8%	80	0.4%	-100	-55.6%
56 - Administrative and Waste Services	3,506	15.3%	3,155	14.1%	-351	-10.0%
62 - Health Care and Social Assistance	2,968	12.9%	4,675	20.9%	1,707	57.5%
71 - Arts, Entertainment, and Recreation	224	1.0%	165	0.7%	-59	-26.3%
72 - Accommodation and Food Services	1,576	6.9%	2,134	9.5%	558	35.4%
81 - Other Services, Ex. Public Admin	1,316	5.7%	1,896	8.5%	580	44.1%
92 - Public Administration	NA	NA	1,090	4.9%	NA	NA

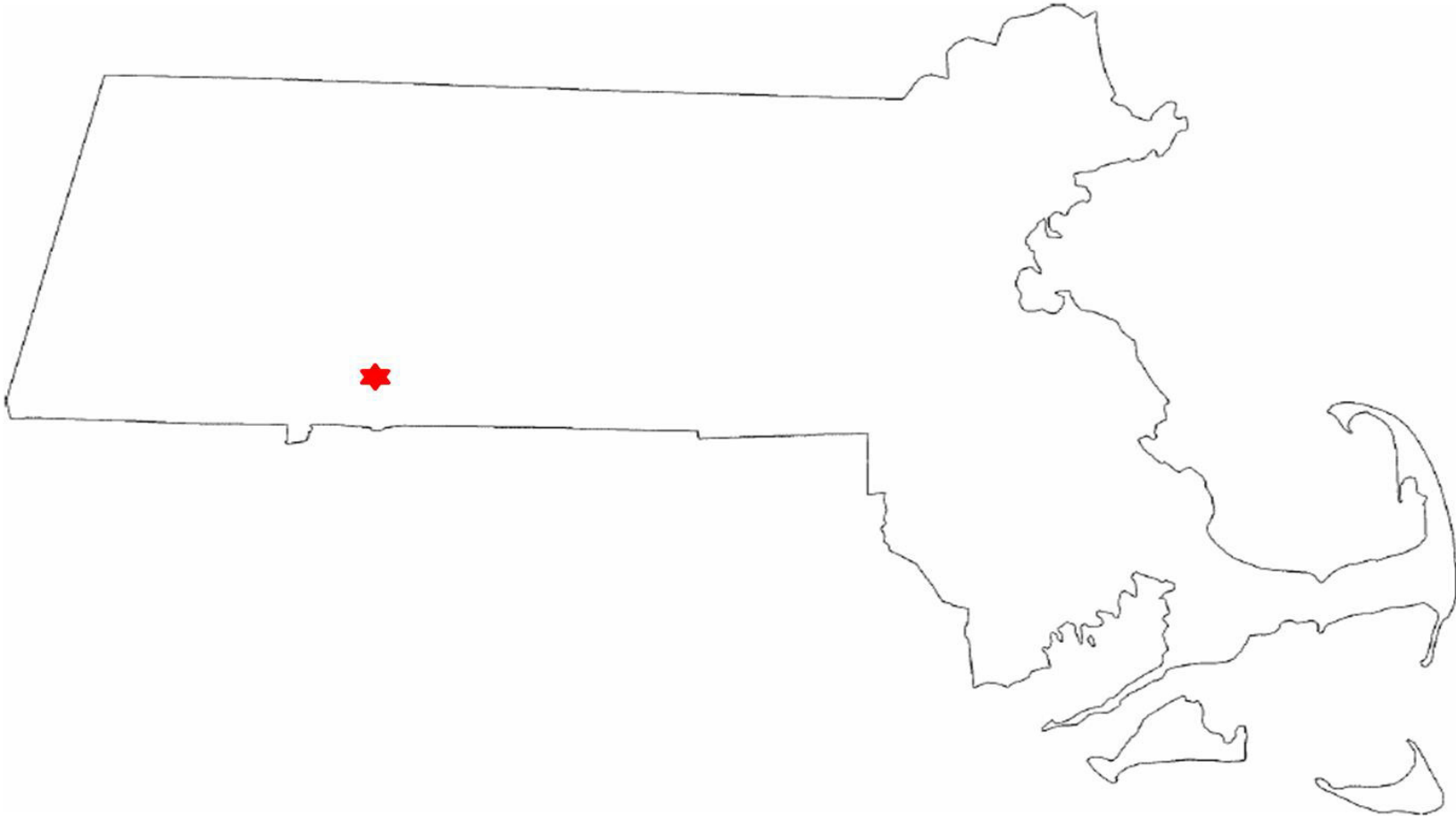
Top 5 Employers	# of Employees
City of Somerville	1,000
Cataldo Ambulance Service, Inc.	450
Rogers Foam Corporation	650
Biogen Idec Ma, Inc.	180
Prospect Hill Academy Charter School	175

20 Largest Non-Profits (By Total Assets)		
Name	Expenses	Total Assets
Omidyar-Tufts Microfinance Fund	\$5,285,511	\$122,785,343
Youthbuild USA Inc Youthbuild USA Inc	\$24,051,001	\$19,447,643
Dare Family Services Inc	\$24,254,654	\$9,514,328
Somerville-Cambridge Elder Services Incorporated	\$18,510,709	\$9,289,979
Little Sisters of the Poor Inc Home for the Aged Jeanne Jugan Residence	\$5,460,994	\$8,900,111
Community Alternative Residential Environments Inc	\$1,122,364	\$8,468,631
Somerville Community Corporation Inc	\$2,217,605	\$8,311,232
Family Center Inc	\$2,157,924	\$5,688,403
Nonantum Village Place Inc	\$384,424	\$5,569,903
Visiting Nurse Foundation Inc	\$32,177	\$5,435,467
Somerville Home Inc	\$1,968,368	\$3,892,048
Mudflat Pottery School Inc	\$815,944	\$3,874,148
Caspar Inc	\$3,785,847	\$3,593,876
Elizabeth Peabody House Association	\$1,357,880	\$3,189,754
Wisdom Publication Inc	\$1,679,827	\$3,056,817
Community Action Agency of Somerville Inc	\$5,285,726	\$2,935,157
Respond Inc	\$987,245	\$2,540,041
Managed Health Resources Inc	\$5,159,478	\$2,362,045
Visiting Nurse Assn of Eastern Mass	\$1,864,894	\$2,274,229
Stockholm Environment Institute Usinc	\$3,329,584	\$2,195,830

Assets of Top 20 Non-Profits	\$233,324,985
Total Non-Profit Assets	\$254,096,798
Total Number of Nonprofits	95

* Organizations whose primary activity is the delivery of educational or health care services with assets of more than \$5 million

Springfield



- Income was down significantly (roughly 10%) and poverty grew substantially (15-20%) over the last decade, but slightly fewer people received both TANF and the various forms of Social Security payments.
- More than a quarter of students (27%) do not finish high school; the rate is 39.9% for English-language Learners.
- The city's five largest non-profits, all of them substantial institutions, are "Eds and Meds".

Springfield

	2000	2011	Change in Population	Percent Change
Total Population	152,082	153,157	1,075	0.71%

Demographics*			
	2000	2011	% Difference
% White	56.1%	57.2%	2.0%
% Black	21.0%	22.9%	9.0%
% Hispanic**	27.2%	40.8%	50.0%
% Asian	1.9%	2.1%	10.5%
% Foreign Born	8.0%	10.5%	31.3%

2011 Hispanic Breakdown	
Mexican	0.8%
Puerto Rican	35.4%
Cuban	0.2%
Other Hispanic or Latino	4.3%

* Percentages do not sum to 100% due to some individuals belonging to multiple categories

** Hispanic population counts changed between 2000 and 2011, to include "more than one race" in 2011

Age Breakdown (number of people within age bracket)				
Age	2000	2011	Difference	% Difference
Under 5	11,606	11,647	41	0.4%
5 to 9	12,945	11,617	-1328	-10.3%
10 to 14	12,504	10,873	-1631	-13.0%
15 to 19	12,343	12,304	-39	-0.3%
20 to 24	12,023	15,153	3130	26.0%
25 to 34	21,246	20,439	-807	-3.8%
35 to 44	21,861	17,606	-4255	-19.5%
45 to 54	17,670	20,259	2589	14.7%
55 to 59	6,237	7,686	1449	23.2%
60 to 64	4,741	8,392	3651	77.0%
65 to 74	9,245	9,711	466	5.0%
75 to 84	7,315	4,910	-2405	-32.9%
85 and over	2,346	2,560	214	9.1%
Median age	31.9	32.3	0.4	1.3%

Economy			
	2000	2011	% Change
Per Capita Income*	\$19,422	\$17,901	-7.83%
Median Household Income*	\$38,785	\$35,379	-8.78%
Median Family Income*	\$46,267	\$40,283	-12.93%

* Adjusted for inflation to reflect 2011 dollars

Poverty rate (individuals)	23.1%	27.8%	20.3%
Poverty rate (families)	19.3%	22.1%	14.5%
TANF Recipients	8.6%	7.3%	-15.1%
Social Security Recipients**	28.3%	28.0%	-1.1%

** Includes Social Security pensions, survivor benefits, permanent disability insurance, and railroad retirement insurance

Household Income Distribution (% of households within each bracket)	
	2011
Less than \$10,000	14.7%
\$10,000 to \$14,999	9.5%
\$15,000 to \$24,999	14.5%
\$25,000 to \$34,999	10.8%
\$35,000 to \$49,999	13.3%
\$50,000 to \$74,999	16.9%
\$75,000 to \$99,999	10.1%
\$100,000 to \$149,999	7.3%
\$150,000 to \$199,999	1.8%
\$200,000 or more	1.1%

Housing	2000	2011	Difference	
Owner Occupied	49.9%	49.5%	-0.8%	
Avg. Household Size (renter occupied)	2.52	2.65	0.13	
Avg. Household Size (owner occupied)	2.61	2.62	0.01	
Median home value*	\$111,316	\$152,000	\$40,684	37%

* Adjusted for inflation to reflect 2011 dollars

Gross rent as a percentage of household income			
	2000	2011	Difference
Less than 15 %	17.3%	10.0%	-42.2%
15 to 19 %	12.1%	10.4%	-14.0%
20 to 24 %	10.1%	8.7%	-13.9%
25 to 29 %	12.8%	12.8%	0.0%
30 to 34 %	8.0%	10.3%	28.8%
35 % or more	33.8%	47.7%	41.1%

Commuting Indicators			Difference
Mean Travel Time to Work (minutes)	2105	21.3	-2083.7
% Public Transportation to work	5.8%	4.8%	-17.2%

Educational Attainment			
	2000	2011	% Difference
Less than 9th Grade	10.4%	11.3%	8.7%
9th to 12th grade	16.2%	13.6%	-16.0%
High school degree	32.9%	31.3%	-4.9%
Some college	18.2%	19.7%	8.2%
Associates Degree	6.9%	7.4%	7.2%
Bachelor's Degree	9.4%	10.7%	13.8%
Graduate or Professional	5.9%	6.0%	1.7%

	2000	2011	% Difference
Percent speak English less than "very well"	14.1%	15.0%	6.4%

High School Dropout Rate		
Student Group	# in cohort	Dropout rate
All	56.6	27.0%
Male	55.5	29.0%
Female	57.8	24.9%
English Language Learners	34.8	39.9%
Students with disabilities	37	36.2%
Low income	55.3	27.5%
African American/Black	64.9	22.6%
Asian	80	17.5%
Hispanic or Latino	48.1	32.2%
White	66.8	19.8%

2012 10th grade MCAS Scores				
	% Advanced	% Proficient	% Needs Improvement	% Warning/Failing
English	12%	57%	25%	6%
Math	20%	29%	30%	21%

Health Indicators		
	Springfield	State
Fertility Rate (women 15 to 44, per 1,000 women)	68	55
Low Birth Weight (percent)	9	8
Infant Mortality (per 1,000 live births)	6	5
Admission to DPH substance abuse programs (per 100,000)	2790	1590
Hospital discharges for asthma (per 100,000)	269	159
HIV/AIDS Prevalence (per 100,000)	641	261
Cardiovascular disease deaths (per 100,000)	230	211
Lung Cancer Deaths (age adjusted, per 100,000)	52	49

Unemployment Rate (population 16+)	2000	2011	June, 2013
	5.0%	8.7%	11.9%

Top 5 Areas of Employment						
	2001		2011		Change in # of Employees	% Change
	# of Employees	Share of Total	# of Employees	Share of Total		
Total Employment	79,927	NA	74,205	NA	-5722	-7%
Health Care and Social Assistance	17,682	22.1%	20,884	28.1%	3201	18%
Educational Services	7,073	8.8%	7,604	10.2%	531	8%
Other Services, Ex. Public Admin	3,983	5.0%	6,385	8.6%	2402	60%
Finance & Insurance	7,624	9.5%	5,989	8.1%	-1636	-21%
Retail Trade	7,159	9.0%	5,671	7.6%	-1488	-21%

Change in number of employees and share of total employment by 2-digit NAICS Code						
	2001 Avg Employees	2001 % of Total	2011 Avg Employees	2011 % of Total	Avg Employees Difference	Avg Employees % Change
Total, All Industries	79,927		74,205		-5,722	-7.2%
23 - Construction	2,309	2.9%	1,457	2.0%	-852	-36.9%
31-33 - Manufacturing	6,455	8.1%	3,599	4.9%	-2,856	-44.2%
Durable Goods Manufacturing	3,872	4.8%	2,227	3.0%	-1,645	-42.5%
Non-Durable Goods Manufacturing	2,583	3.2%	1,373	1.9%	-1,210	-46.8%
22 - Utilities	514	0.6%	437	0.6%	-77	-15.0%
42 - Wholesale Trade	2,086	2.6%	1,274	1.7%	-812	-38.9%
44-45 - Retail Trade	7,159	9.0%	5,671	7.6%	-1,488	-20.8%
48-49 - Transportation and Warehousing	5,207	6.5%	3,468	4.7%	-1,739	-33.4%
51 - Information	2,299	2.9%	1,423	1.9%	-876	-38.1%
52 - Finance and Insurance	7,624	9.5%	5,989	8.1%	-1,635	-21.4%
53 - Real Estate and Rental and Leasing	1,065	1.3%	805	1.1%	-260	-24.4%
54 - Professional and Technical Services	2,161	2.7%	2,102	2.8%	-59	-2.7%
55 - Mgmt of Companies and Enterprises	2,173	2.7%	1,463	2.0%	-710	-32.7%
56 - Administrative and Waste Services	3,423	4.3%	2,835	3.8%	-588	-17.2%
61 - Educational Services	7,073	8.8%	7,604	10.2%	531	7.5%
62 - Health Care and Social Assistance	17,682	22.1%	20,884	28.1%	3,202	18.1%
71 - Arts, Entertainment, and Recreation	882	1.1%	683	0.9%	-199	-22.6%
72 - Accommodation and Food Services	4,468	5.6%	4,875	6.6%	407	9.1%
81 - Other Services, Ex. Public Admin	3,983	5.0%	6,385	8.6%	2,402	60.3%
92 - Public Administration	3,363	4.2%	3,250	4.4%	-113	-3.4%

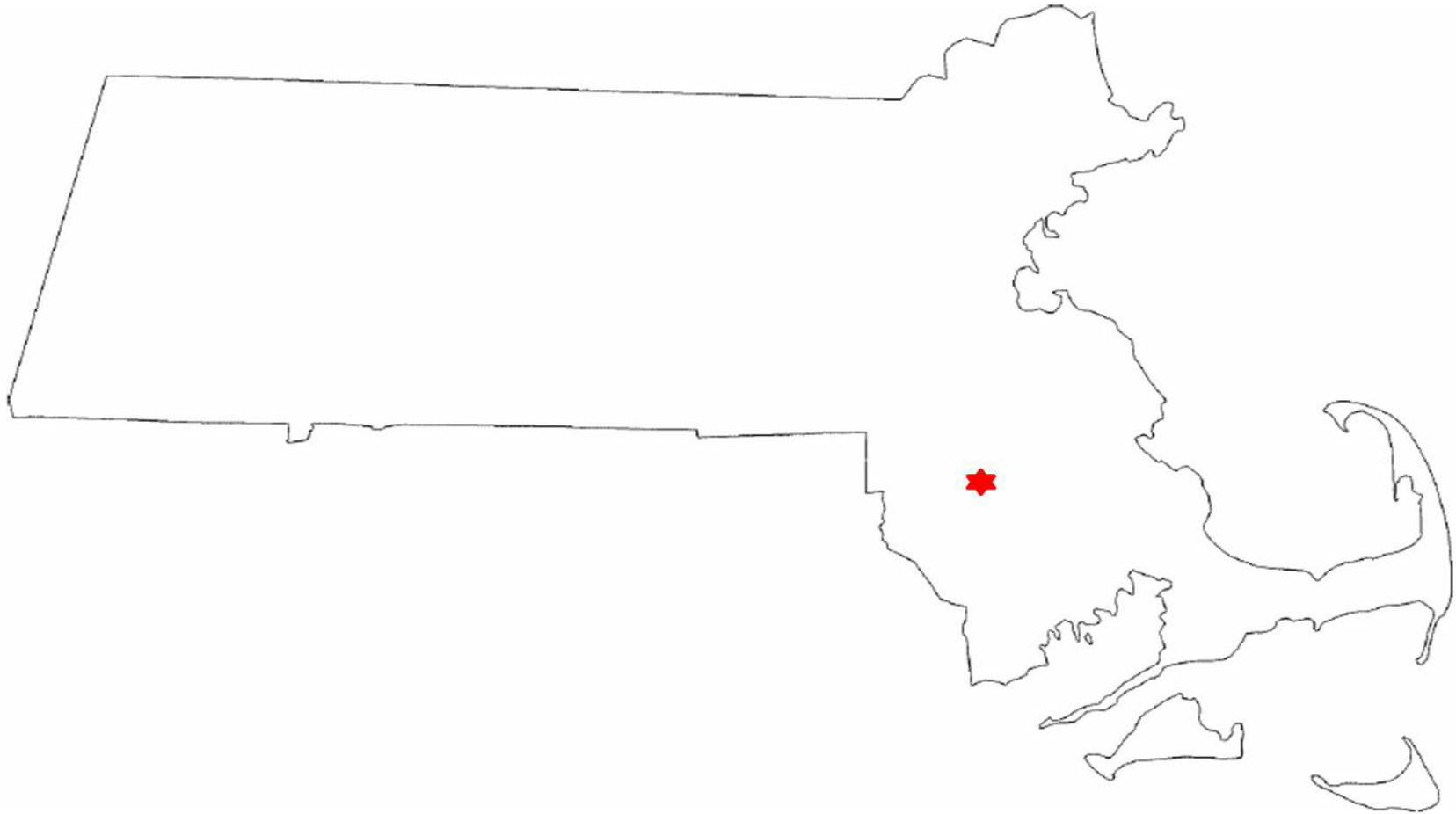
Top 5 Employers	# of Employees
The City of Springfield, Inc.	6,250
Baystate Health, Inc	5,000
Springfield Public Schools	4,000
Massachusetts Mutual Life Insurance Company	3,500
Mercy Hospital, Inc.	1,635

20 Largest Non-Profits (By Total Assets)		
Name	Expenses	Total Assets
Baystate Medical Center Inc*	\$846,618,994	\$1,033,902,625
Springfield College*	\$143,969,030	\$228,027,146
Baystate Total Home Care Inc*	\$246,958	\$222,691,599
Western New England University*	\$123,874,288	\$212,671,106
Baystate Health Inc*	\$10,158,991	\$148,199,000
Baystate Health Foundation Inc	\$12,240,993	\$111,656,645
Community Foundation of Western Massachusetts	\$9,323,664	\$94,683,487
Springfield Library and Museums Association	\$7,281,549	\$54,518,806
American International College*	\$69,050,410	\$53,081,233
Baystate Administrative Services Inc	\$90,154,938	\$37,953,235
Jewish Federation of Western Massachusetts Inc	\$3,461,960	\$30,795,895
Baystate Medical Practices Inc*	\$221,151,017	\$27,863,501
Center for Human Development Inc	\$61,945,943	\$22,259,085
Hap Inc	\$49,912,297	\$18,853,461
New England Farm Workers Council Inc	\$68,666,200	\$18,549,957
YWCA of Western Massachusetts	\$5,261,151	\$15,967,376
Spring Meadows Association of Responsible Tenants Inc	\$3,012,520	\$15,264,937
YMCA of Greater Springfield	\$10,946,903	\$13,664,659
Behavioral Health Network Inc	\$48,665,059	\$13,078,827
Naismith Memorial Basketball Hall of Fame Inc 1150 West Columbus Ave	\$5,900,068	\$11,265,730

Assets of Top 20 Non-Profits	\$2,384,948,310
Total Non-Profit Assets	\$2,646,755,423
Total Number of Nonprofits	213

* Organizations whose primary activity is the delivery of educational or health care services with assets of more than \$5 million

Taunton



- A small and declining number of people speak English less than “very well”; perhaps not surprisingly, 85% of 10th graders score in the “Advanced” and “Proficient” range on the English MCAS (72% score in these ranges on the Math MCAS).
- The median age of the city’s resident is 40, quite high among the Working Cities.
- Taunton had a 39% lower prevalence of HIV/AIDS than the state as a whole.

Taunton

	2000	2011	Change in Population	Percent Change
Total Population	55,976	55,898	-78	-0.14%

Demographics*			
	2000	2011	% Difference
% White	91.7%	90.3%	-1.5%
% Black	2.7%	6.5%	140.7%
% Hispanic**	3.9%	6.7%	71.8%
% Asian	0.6%	1.1%	83.3%
% Foreign Born	10.1%	11.3%	11.9%

2011 Hispanic Breakdown	
Mexican	0.1%
Puerto Rican	5.4%
Cuban	0.0%
Other Hispanic or Latino	1.2%

* Percentages do not sum to 100% due to some individuals belonging to multiple categories

** Hispanic population counts changed between 2000 and 2011, to include "more than one race" in 2011

Age Breakdown (number of people within age bracket)				
Age	2000	2011	Difference	% Difference
Under 5	3,846	2,699	-1147	-29.8%
5 to 9	4,006	3,597	-409	-10.2%
10 to 14	3,795	3,457	-338	-8.9%
15 to 19	3,320	3,940	620	18.7%
20 to 24	3,153	3,236	83	2.6%
25 to 34	8,962	7,528	-1434	-16.0%
35 to 44	9,678	8,054	-1624	-16.8%
45 to 54	7,230	9,104	1874	25.9%
55 to 59	2,593	3,155	562	21.7%
60 to 64	2,095	3,528	1433	68.4%
65 to 74	3,572	4,034	462	12.9%
75 to 84	2,946	2,492	-454	-15.4%
85 and over	780	1,074	294	37.7%
Median age	35.7	40	4.3	12.0%

Economy			
	2000	2011	% Change
Per Capita Income*	\$25,373	\$25,871	1.96%
Median Household Income*	\$54,743	\$51,278	-6.33%
Median Family Income*	\$66,857	\$65,381	-2.21%

* Adjusted for inflation to reflect 2011 dollars

Poverty rate (individuals)	10.0%	12.8%	28.0%
Poverty rate (families)	8.0%	9.8%	22.5%
TANF Recipients	3.7%	5.1%	37.8%
Social Security Recipients**	25.7%	29.6%	15.2%

** Includes Social Security pensions, survivor benefits, permanent disability insurance, and railroad retirement insurance

Household Income Distribution (% of households within each bracket)	
	2011
Less than \$10,000	5.4%
\$10,000 to \$14,999	7.7%
\$15,000 to \$24,999	10.9%
\$25,000 to \$34,999	10.1%
\$35,000 to \$49,999	14.0%
\$50,000 to \$74,999	19.4%
\$75,000 to \$99,999	12.1%
\$100,000 to \$149,999	14.5%
\$150,000 to \$199,999	4.1%
\$200,000 or more	1.9%

Housing	2000	2011	Difference	
Owner Occupied	61.2%	63.7%	4.1%	
Avg. Household Size (renter occupied)	2.09	2.68	0.59	
Avg. Household Size (owner occupied)	2.76	2.3	-0.46	
Median home value*	\$185,909	\$256,700	\$70,791	38%

* Adjusted for inflation to reflect 2011 dollars

Gross rent as a percentage of household income			
	2000	2011	Difference
Less than 15 %	20.1%	6.6%	-67.2%
15 to 19 %	16.9%	10.1%	-40.2%
20 to 24 %	12.4%	14.6%	17.7%
25 to 29 %	10.7%	14.3%	33.6%
30 to 34 %	9.0%	13.0%	44.4%
35 % or more	25.3%	41.4%	63.6%

Commuting Indicators			Difference
Mean Travel Time to Work (minutes)	27.2	27	-0.2
% Public Transportation to work	2.4%	1.7%	-29.2%

Educational Attainment			
	2000	2011	% Difference
Less than 9th Grade	11.6%	9.6%	-17.2%
9th to 12th grade	13.7%	10.2%	-25.5%
High school degree	35.2%	34.6%	-1.7%
Some college	16.8%	19.0%	13.1%
Associates Degree	7.6%	8.0%	5.3%
Bachelor's Degree	10.8%	12.5%	15.7%
Graduate or Professional	4.4%	6.1%	38.6%

	2000	2011	% Difference
Percent speak English less than "very well"	7.8%	1.7%	-78.2%

High School Dropout Rate		
Student Group	# in cohort	Dropout rate
All	495	12.5%
Male	264	15.5%
Female	231	9.1%
English Language Learners	15	20.0%
Students with disabilities	97	24.7%
Low income	255	17.3%
African American/Black	46	17.4%
Asian	3	NA
Hispanic or Latino	51	27.5%
White	371	10.2%

2012 10th grade MCAS Scores				
	% Advanced	% Proficient	% Needs Improvement	% Warning/Failing
English	20%	65%	13%	2%
Math	35%	37%	22%	5%

Health Indicators		
	Taunton	State
Fertility Rate (women 15 to 44, per 1,000 women)	59	55
Low Birth Weight (percent)	8	8
Infant Mortality (per 1,000 live births)	7	5
Admission to DPH substance abuse programs (per 100,000)	2407	1590
Hospital discharges for asthma (per 100,000)	191	159
HIV/AIDS Prevalence (per 100,000)	160	261
Cardiovascular disease deaths (per 100,000)	273	211
Lung Cancer Deaths (age adjusted, per 100,000)	72	49

Unemployment Rate (population 16+)	2000	2011	June, 2013
	2.9%	8.3%	8.0%

Top 5 Areas of Employment						
	2001		2011		Change in # of Employees	% Change
	# of Employees	Share of Total	# of Employees	Share of Total		
Total Employment	24,018	NA	23,488	NA	-530	-2%
Health Care and Social Assistance	3,701	15.4%	3,932	16.7%	232	6%
Retail Trade	4,282	17.8%	3,263	13.9%	-1020	-24%
Wholesale Trade	1,111	4.6%	2,212	9.4%	1102	99%
Manufacturing	2,887	12.0%	2,026	8.6%	-861	-30%
Accommodation & Food Services	1,524	6.3%	1,723	7.3%	199	13%

Change in number of employees and share of total employment by 2-digit NAICS Code						
	2001 Avg Employees	2001 % of Total	2011 Avg Employees	2011 % of Total	Avg Employees Difference	Avg Employees % Change
Total, All Industries	24,018		23,488		-530	-2.2%
23 - Construction	1,107	4.6%	1,224	5.2%	117	10.6%
31-33 - Manufacturing	2,887	12.0%	2,026	8.6%	-861	-29.8%
Durable Goods Manufacturing	1,826	7.6%	1,391	5.9%	-435	-23.8%
Non-Durable Goods Manufacturing	1,061	4.4%	635	2.7%	-426	-40.2%
42 - Wholesale Trade	1,111	4.6%	2,212	9.4%	1,101	99.1%
44-45 - Retail Trade	4,282	17.8%	3,263	13.9%	-1,019	-23.8%
48-49 - Transportation and Warehousing	1,222	5.1%	1,433	6.1%	211	17.3%
51 - Information	1,568	6.5%	1,034	4.4%	-534	-34.1%
52 - Finance and Insurance	392	1.6%	532	2.3%	140	35.7%
53 - Real Estate and Rental and Leasing	141	0.6%	252	1.1%	111	78.7%
54 - Professional and Technical Services	1,588	6.6%	1,362	5.8%	-226	-14.2%
55 - Mgmt of Companies and Enterprises	64	0.3%	65	0.3%	1	1.6%
56 - Administrative and Waste Services	450	1.9%	775	3.3%	325	72.2%
61 - Educational Services	NA	NA	1,369	5.8%	NA	NA
62 - Health Care and Social Assistance	3,701	15.4%	3,932	16.7%	231	6.2%
71 - Arts, Entertainment, and Recreation	130	0.5%	145	0.6%	15	11.5%
72 - Accommodation and Food Services	1,524	6.3%	1,723	7.3%	199	13.1%
81 - Other Services, Ex. Public Admin	1,025	4.3%	800	3.4%	-225	-22.0%
92 - Public Administration	950	4.0%	1,149	4.9%	199	20.9%

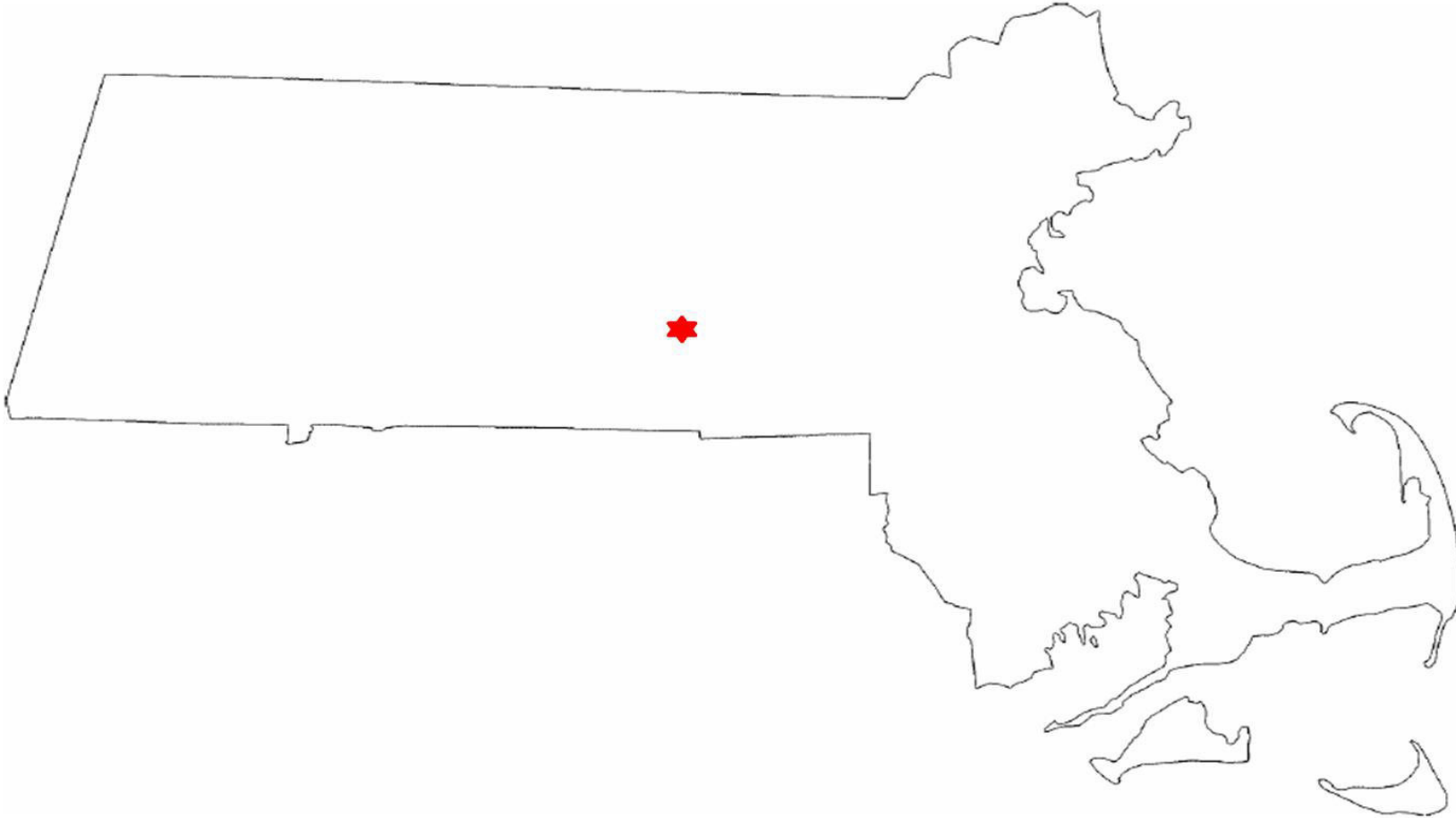
Top 5 Employers	# of Employees
City of Taunton	1,700
Taunton School District	600
Jordan's Furniture, Inc.	600
Perkins Paper, Inc.	495
Agar Supply Co., Inc.	375

20 Largest Non-Profits (By Total Assets)		
Name	Expenses	Total Assets
Morton Hospital & Medical Center Inc*	\$125,655,182	\$43,056,811
Homes for Our Troops Inc	\$15,578,644	\$26,461,806
Community Care Services Inc	\$19,146,021	\$12,788,064
Community Counseling of Bristol County Inc	\$22,788,538	\$8,401,704
Associates for Human Services Inc	\$7,751,293	\$4,994,357
Triumph Inc	\$5,902,732	\$3,887,908
Marian Manor Inc	\$9,625,782	\$3,212,914
Boys and Girls Club of Taunton Incorporated	\$1,084,305	\$2,605,125
Preparatory Rehabilitation for Individual Development & Employmen	\$2,659,491	\$1,514,428
The Neighborhood Corporation	\$239,368	\$1,408,086
Taunton Community Access and Mediainc	\$242,177	\$1,120,844
Soc of St Vincent Depaul Taunton District Inc	\$264,943	\$997,446
Pro-Home Inc	\$237,676	\$993,135
Morton Physician Associates Inc	\$6,228,798	\$764,432
Taunton High School Faculty and Community Scholarship Fund Inc	\$76,357	\$631,912
Morton Health Foundation Inc	\$37,603	\$565,256
Community Care-A-Vans Inc	\$1,408,838	\$240,859
Girls Incorporated of Taunton	\$146,893	\$165,157
Ccbc Properties Inc	\$35	\$109,110
Morton Hospital Auxiliary Inc	\$41,381	\$108,635

Assets of Top 20 Non-Profits	\$114,027,989
Total Non-Profit Assets	\$114,964,375
Total Number of Nonprofits	48

* Organizations whose primary activity is the delivery of educational or health care services with assets of more than \$5 million

Worcester



- Income rates were largely unchanged over the last decade, although individuals and families living in poverty grew by 14%.
- 45% of Worcester’s jobs are in “Eds and Meds,” and more than half of its twenty largest non-profits are in these industries.
- Worcester’s rate of HIV/AIDS prevalence is nearly twice the statewide average.

Worcester

	2000	2011	Change in Population	Percent Change
Total Population	172,648	181,641	8,993	5.21%

Demographics*			
	2000	2011	% Difference
% White	77.1%	74.8%	-3.0%
% Black	6.9%	13.2%	91.3%
% Hispanic**	15.1%	19.8%	31.1%
% Asian	4.9%	9.1%	85.7%
% Foreign Born	14.5%	20.4%	40.7%

2011 Hispanic Breakdown	
Mexican	1.0%
Puerto Rican	11.3%
Cuban	0.1%
Other Hispanic or Latino	7.3%

* Percentages do not sum to 100% due to some individuals belonging to multiple categories

** Hispanic population counts changed between 2000 and 2011, to include "more than one race" in 2011

Age Breakdown (number of people within age bracket)				
Age	2000	2011	Difference	% Difference
Under 5	11,078	12,184	1106	10.0%
5 to 9	11,796	10,851	-945	-8.0%
10 to 14	11,385	10,554	-831	-7.3%
15 to 19	13,562	14,564	1002	7.4%
20 to 24	16,058	18,705	2647	16.5%
25 to 34	26,224	25,841	-383	-1.5%
35 to 44	25,973	23,066	-2907	-11.2%
45 to 54	19,935	25,587	5652	28.4%
55 to 59	6,599	9,982	3383	51.3%
60 to 64	5,589	8,345	2756	49.3%
65 to 74	11,050	11,309	259	2.3%
75 to 84	9,659	6,823	-2836	-29.4%
85 and over	3,740	3,830	90	2.4%
Median age	33.6	33.8	0.2	0.6%

Economy			
	2000	2011	% Change
Per Capita Income*	\$23,735	\$23,957	0.94%
Median Household Income*	\$45,423	\$45,062	-0.79%
Median Family Income*	\$54,814	\$54,705	-0.20%

* Adjusted for inflation to reflect 2011 dollars

Poverty rate (individuals)	17.9%	20.4%	14.0%
Poverty rate (families)	14.1%	16.1%	14.2%
TANF Recipients	6.0%	5.0%	-16.7%
Social Security Recipients**	27.3%	25.6%	-6.2%

** Includes Social Security pensions, survivor benefits, permanent disability insurance, and railroad retirement insurance

Household Income Distribution (% of households within each bracket)	
	2011
Less than \$10,000	10.1%
\$10,000 to \$14,999	7.8%
\$15,000 to \$24,999	12.6%
\$25,000 to \$34,999	9.3%
\$35,000 to \$49,999	14.1%
\$50,000 to \$74,999	18.0%
\$75,000 to \$99,999	11.2%
\$100,000 to \$149,999	10.8%
\$150,000 to \$199,999	3.4%
\$200,000 or more	2.6%

Housing	2000	2011	Difference	
Owner Occupied	43.3%	45.3%	4.6%	
Avg. Household Size (renter occupied)	2.28	2.57	0.29	
Avg. Household Size (owner occupied)	2.58	2.3	-0.28	
Median home value*	\$152,502	\$223,100	\$70,598	46%

* Adjusted for inflation to reflect 2011 dollars

Gross rent as a percentage of household income			
	2000	2011	Difference
Less than 15 %	21.9%	10.0%	-54.3%
15 to 19 %	13.6%	12.2%	-10.3%
20 to 24 %	11.7%	13.7%	17.1%
25 to 29 %	10.6%	14.1%	33.0%
30 to 34 %	7.6%	9.3%	22.4%
35 % or more	29.3%	40.6%	38.6%

Commuting Indicators			Difference
Mean Travel Time to Work (minutes)	21.9	23.3	1.4
% Public Transportation to work	4.3%	3.5%	-18.6%

Educational Attainment			
	2000	2011	% Difference
Less than 9th Grade	8.6%	7.3%	-15.1%
9th to 12th grade	14.8%	8.8%	-40.5%
High school degree	29.3%	27.5%	-6.1%
Some college	17.5%	18.5%	5.7%
Associates Degree	6.5%	7.6%	16.9%
Bachelor's Degree	13.6%	18.9%	39.0%
Graduate or Professional	9.8%	11.4%	16.3%

	2000	2011	% Difference
Percent speak English less than "very well"	12.8%	17.7%	38.3%

High School Dropout Rate		
Student Group	# in cohort	Dropout rate
All	1780	12.9%
Male	892	14.8%
Female	888	11.0%
English Language Learners	372	18.3%
Students with disabilities	468	22.4%
Low income	1486	14.4%
African American/Black	241	9.5%
Asian	160	5.6%
Hispanic or Latino	652	19.6%
White	697	9.0%

2012 10th grade MCAS Scores				
	% Advanced	% Proficient	% Needs Improvement	% Warning/Failing
English	22%	53%	19%	6%
Math	37%	28%	22%	13%

Health Indicators				
			Worcester	State
Fertility Rate (women 15 to 44, per 1,000 women)			60	55
Low Birth Weight (percent)			9	8
Infant Mortality (per 1,000 live births)			7	5
Admission to DPH substance abuse programs (per 100,000)			2681	1590
Hospital discharges for asthma (per 100,000)			226	159
HIV/AIDS Prevalence (per 100,000)			502	261
Cardiovascular disease deaths (per 100,000)			209	211
Lung Cancer Deaths (age adjusted, per 100,000)			62	49

Unemployment Rate (population 16+)	2000	2011	June, 2013
	3.8%	7.2%	9.7%

Top 5 Areas of Employment						
	2001		2011		Change in # of Employees	% Change
	# of Employees	Share of Total	# of Employees	Share of Total		
Total Employment	100,977	NA	96,671	NA	-4306	-4%
Health Care and Social Assistance	24,347	24.1%	28,259	29.2%	3912	16%
Educational Services	11,839	11.7%	15,065	15.6%	3226	27%
Retail Trade	8,434	8.4%	7,526	7.8%	-908	-11%
Manufacturing	10,626	10.5%	6,780	7.0%	-3846	-36%
Accommodation & Food Services	5,430	5.4%	5,879	6.1%	449	8%

Change in number of employees and share of total employment by 2-digit NAICS Code						
	2001 Avg Employees	2001 % of Total	2011 Avg Employees	2011 % of Total	Avg Employees Difference	Avg Employees % Change
Total, All Industries	100,977		96,671		-4,306	-4.3%
11 - Ag, Forestry, Fishing & Hunting	23	0.0%	NA	NA	NA	NA
23 - Construction	4,025	4.0%	3,094	3.2%	-931	-23.1%
31-33 - Manufacturing	10,626	10.5%	6,780	7.0%	-3,846	-36.2%
Durable Goods Manufacturing	7,788	7.7%	5,001	5.2%	-2,787	-35.8%
Non-Durable Goods Manufacturing	2,838	2.8%	1,779	1.8%	-1,059	-37.3%
22 - Utilities	390	0.4%	268	0.3%	-122	-31.3%
42 - Wholesale Trade	3,131	3.1%	2,201	2.3%	-930	-29.7%
44-45 - Retail Trade	8,434	8.4%	7,526	7.8%	-908	-10.8%
48-49 - Transportation and Warehousing	1,497	1.5%	2,245	2.3%	748	50.0%
51 - Information	1,796	1.8%	1,559	1.6%	-237	-13.2%
52 - Finance and Insurance	7,038	7.0%	5,829	6.0%	-1,209	-17.2%
53 - Real Estate and Rental and Leasing	960	1.0%	667	0.7%	-293	-30.5%
54 - Professional and Technical Services	4,342	4.3%	3,596	3.7%	-746	-17.2%
55 - Mgmt of Companies and Enterprises	3,122	3.1%	1,410	1.5%	-1,712	-54.8%
56 - Administrative and Waste Services	5,302	5.3%	3,754	3.9%	-1,548	-29.2%
61 - Educational Services	11,839	11.7%	15,065	15.6%	3,226	27.2%
62 - Health Care and Social Assistance	24,347	24.1%	28,259	29.2%	3,912	16.1%
71 - Arts, Entertainment, and Recreation	1,281	1.3%	1,139	1.2%	-142	-11.1%
72 - Accommodation and Food Services	5,430	5.4%	5,879	6.1%	449	8.3%
81 - Other Services, Ex. Public Admin	4,108	4.1%	4,293	4.4%	185	4.5%
92 - Public Administration	4,108	4.1%	4,293	4.4%	185	4.5%
Top 5 Employers	# of Employees					
Umass Memorial Hospitals, Inc.	10,000					
City of Worcester	5,637					
Worcester School District	4,391					
Worcester Episcopal Housing Company Limited	3,900					
Saint-Gobain Ceramics & Plastics, Inc.	3,000					

20 Largest Non-Profits (By Total Assets)		
Name	Expenses	Total Assets
Umass Memorial Health Care Inc Group Return*	\$2,568,925,946	\$1,872,279,772
College of the Holy Cross*	\$183,055,383	\$883,508,989
Worcester Polytechnic Institute*	\$223,893,119	\$740,959,033
Clark University*	\$146,835,377	\$506,943,180
Fallon Community Health Plan Inc*	\$1,065,335,946	\$382,846,207
Assumption College*	\$101,521,992	\$193,833,861
Umass Memorial Health Care Inc*	\$201,925,213	\$182,508,694
Seven Hills Foundation Inc Group Return	\$139,921,256	\$139,174,963
Greater Worcester Community Foundation Inc	\$7,551,582	\$115,965,007
Seven Hills Foundation Inc	\$6,959,466	\$109,080,074
Reliant Medical Group Inc*	\$285,536,813	\$102,192,920
Worcester Art Museum	\$9,966,876	\$101,639,248
Worcester Academy*	\$23,881,102	\$91,785,488
American Antiquarian Society	\$5,794,328	\$63,631,455
Salem Community Corp	\$14,181,026	\$45,384,750
Bancroft School*	\$14,069,743	\$39,009,429
Uhealthsolutions Inc*	\$15,875,408	\$38,932,729
Young Mens Christian Association of Worcester	\$14,539,038	\$38,131,038
Notre Dame Health Care Center Inc*	\$19,358,374	\$36,144,510
VNA Care Network Inc	\$4,514,310	\$30,871,156

Assets of Top 20 Non-Profits	\$5,714,822,503
Total Non-Profit Assets	\$6,359,915,953
Total Number of Nonprofits	294

* Organizations whose primary activity is the delivery of educational or health care services with assets of more than \$5 million

Massachusetts Working Cities Challenge

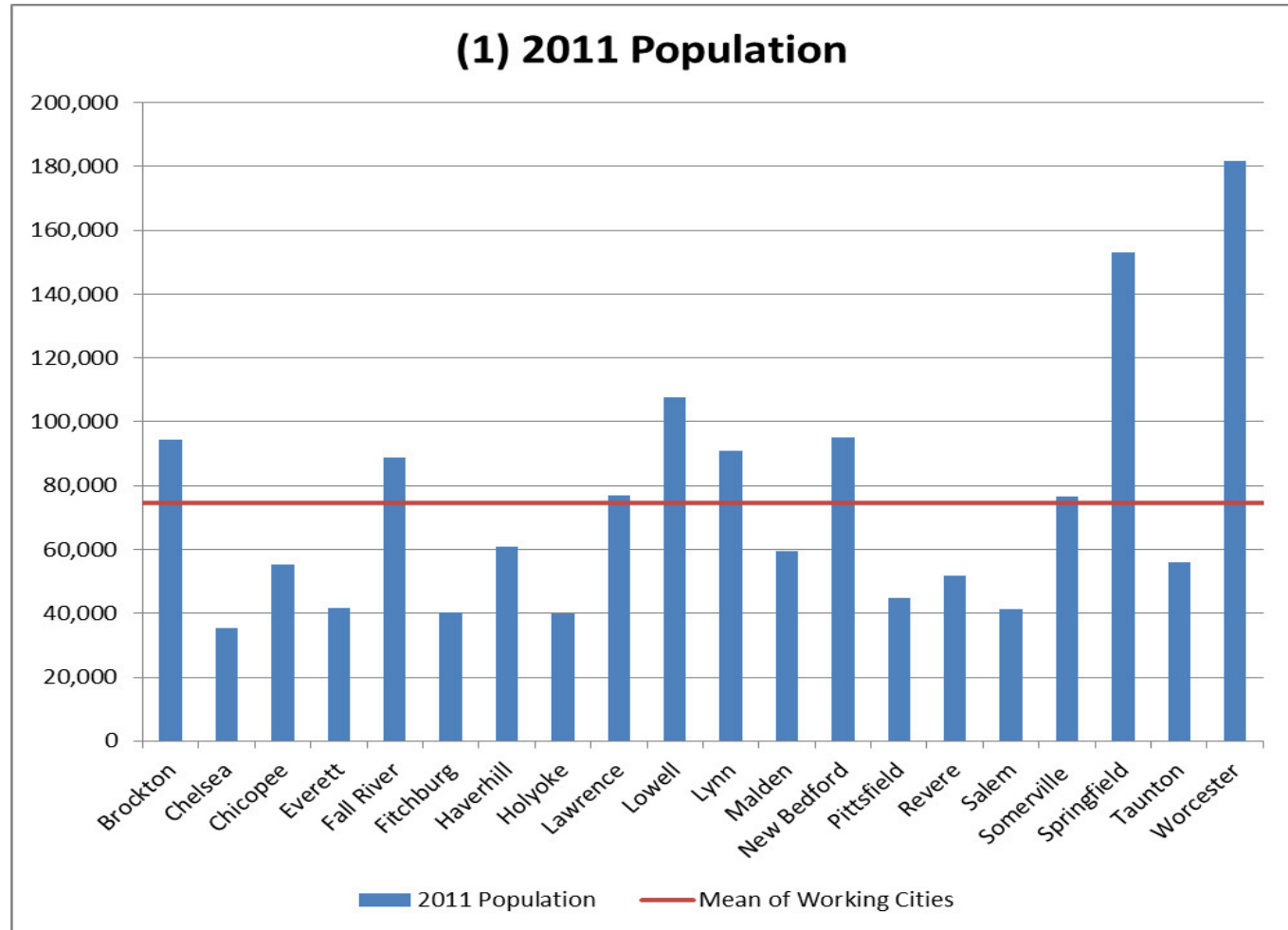
Data Dashboard Appendix: Graphs and Tables

The following graphs and tables were created by Clark University's Mosakowski Institute for Public Enterprise for the use of the Steering Committee of the Federal Reserve Bank of Boston's Working Cities Challenge initiative. They are intended to provide scale and context for a selection of pertinent variables. While the Dashboards provide a statistical overview of the individual Working Cities, this Appendix provides an overview of these cities as a group.

All of the data presented in the appendix are embedded within the individual Data Dashboards for each city. Each graph presented has a corresponding table, as indicated by the number preceding each graph's and table's title. The tables provide the data from the all of the cities' Dashboards in an ordinal manner, e.g., from most to least or lowest to highest. Additionally, in many of the graphs and tables the average values for the Working Cities and the entire state have been presented to serve as additional benchmarks for comparison. Unless otherwise noted, the data presented are from the year 2011.

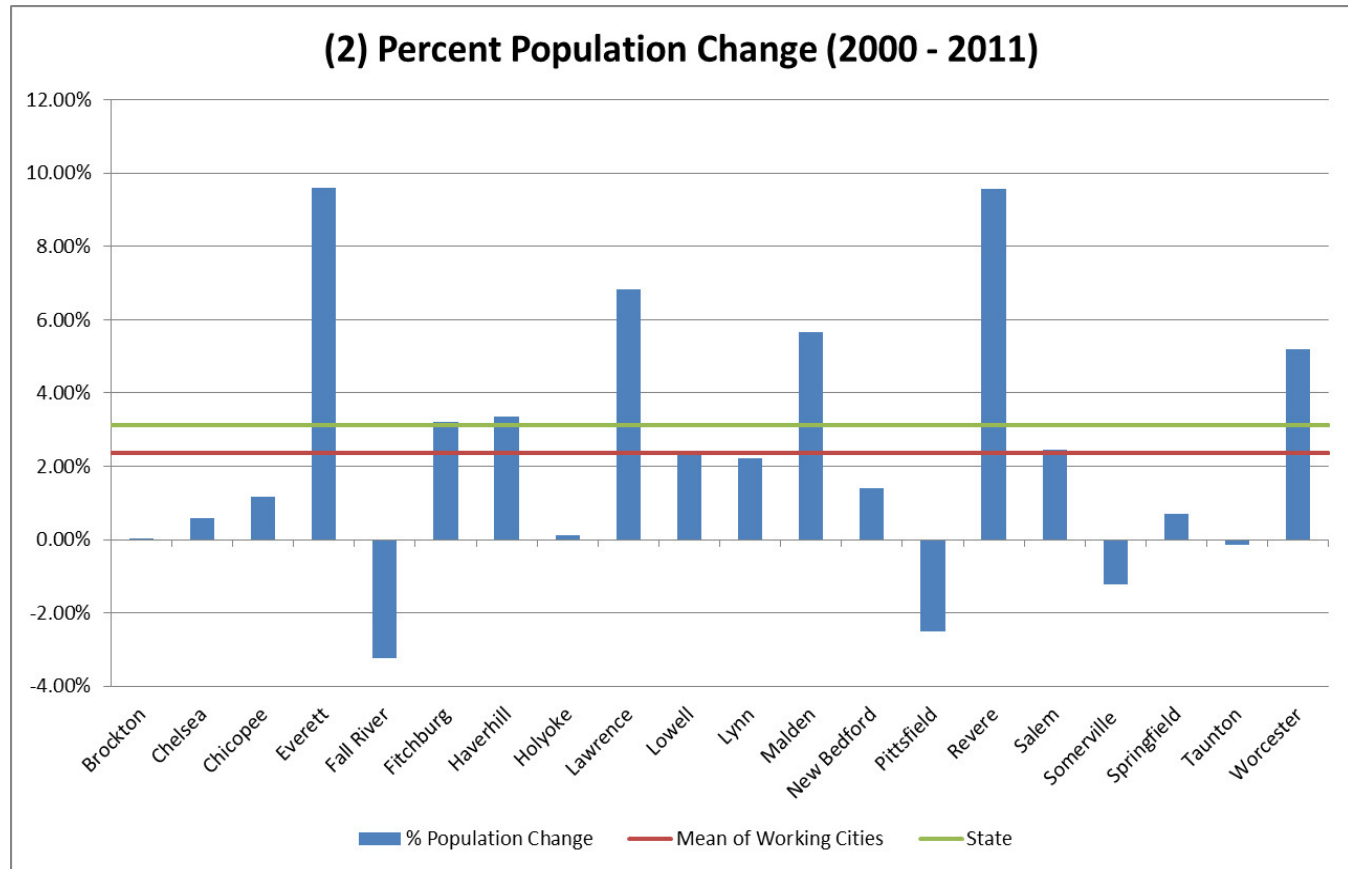
Combining the individual city data into graphs and tables allows for comparisons between and among the cities. While all of Massachusetts' Working Cities face multiple challenges, the graphical and tabular representations make clear that there are considerable differences among them. Levels of income and poverty vary widely across the twenty cities. Some have large immigrant and non-English speaking populations, others do not. In most of the cities, educational attainment or median home value lags behind the state average, but in some it exceeds it. Presenting the data in this manner makes it easier to see both the commonalities and the points of difference.

(1) 2011 Population		
State	6,349,097	
Mean of Working Cities	74,602	
1	Worcester	181,641
2	Springfield	153,157
3	Lowell	107,582
4	New Bedford	95,092
5	Brockton	94,312
6	Lynn	91,035
7	Fall River	88,964
8	Lawrence	76,971
9	Somerville	76,529
10	Haverhill	60,953
11	Malden	59,531
12	Taunton	55,898
13	Chicopee	55,291
14	Revere	51,806
15	Pittsfield	44,644
16	Everett	41,689
17	Salem	41,399
18	Fitchburg	40,362
19	Holyoke	39,890
20	Chelsea	35,287



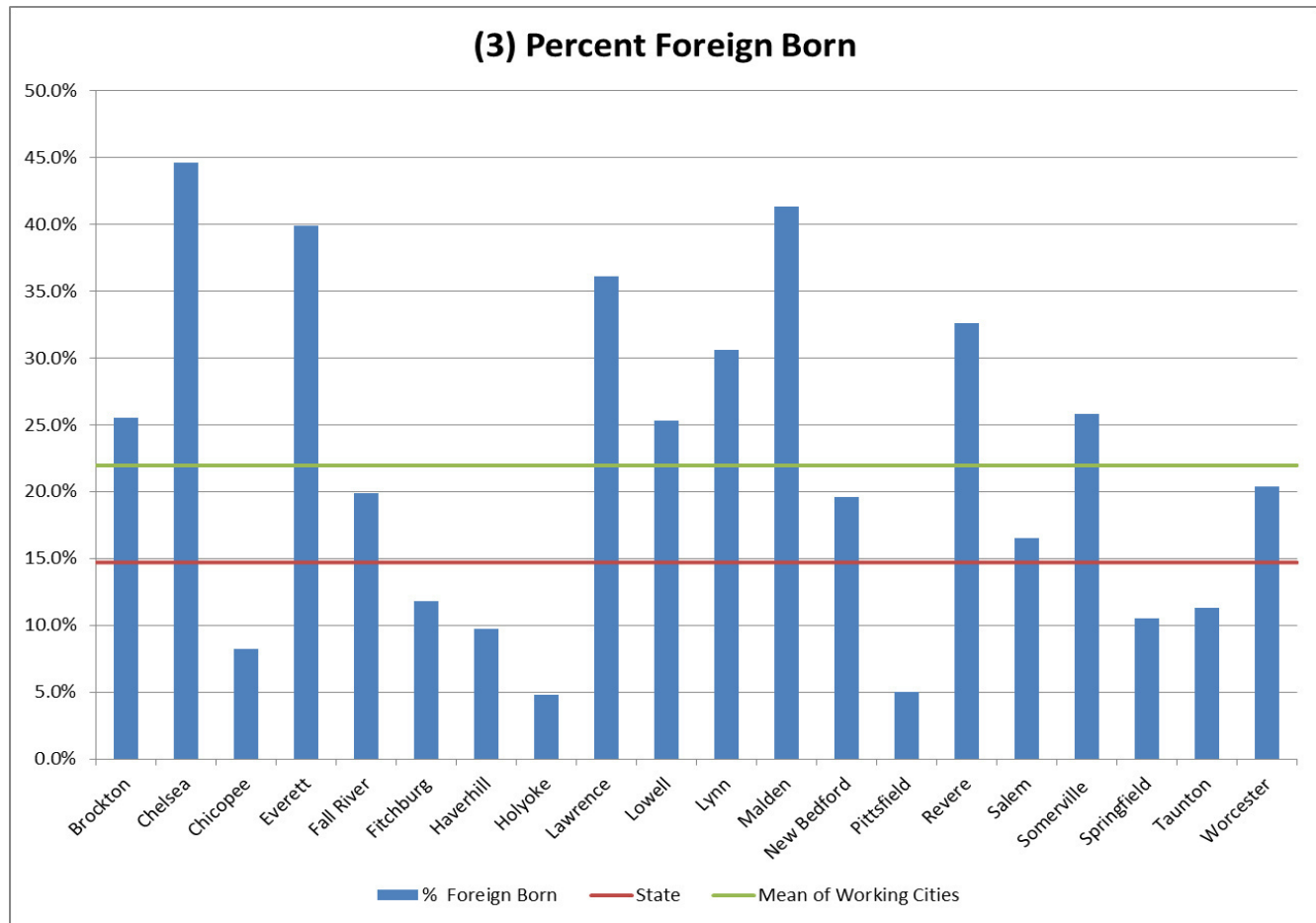
Source: American Community Survey

(2) Percent Population Change (2000 - 2011)	
State	3.13%
Mean of Working Cities	2.37%
1	Everett 9.60%
2	Revere 9.57%
3	Lawrence 6.84%
4	Malden 5.66%
5	Worcester 5.21%
6	Haverhill 3.36%
7	Fitchburg 3.22%
8	Salem 2.46%
9	Lowell 2.30%
10	Lynn 2.23%
11	New Bedford 1.41%
12	Chicopee 1.17%
13	Springfield 0.71%
14	Chelsea 0.59%
15	Holyoke 0.13%
16	Brockton 0.01%
17	Taunton -0.14%
18	Somerville -1.22%
19	Pittsfield -2.51%
20	Fall River -3.23%



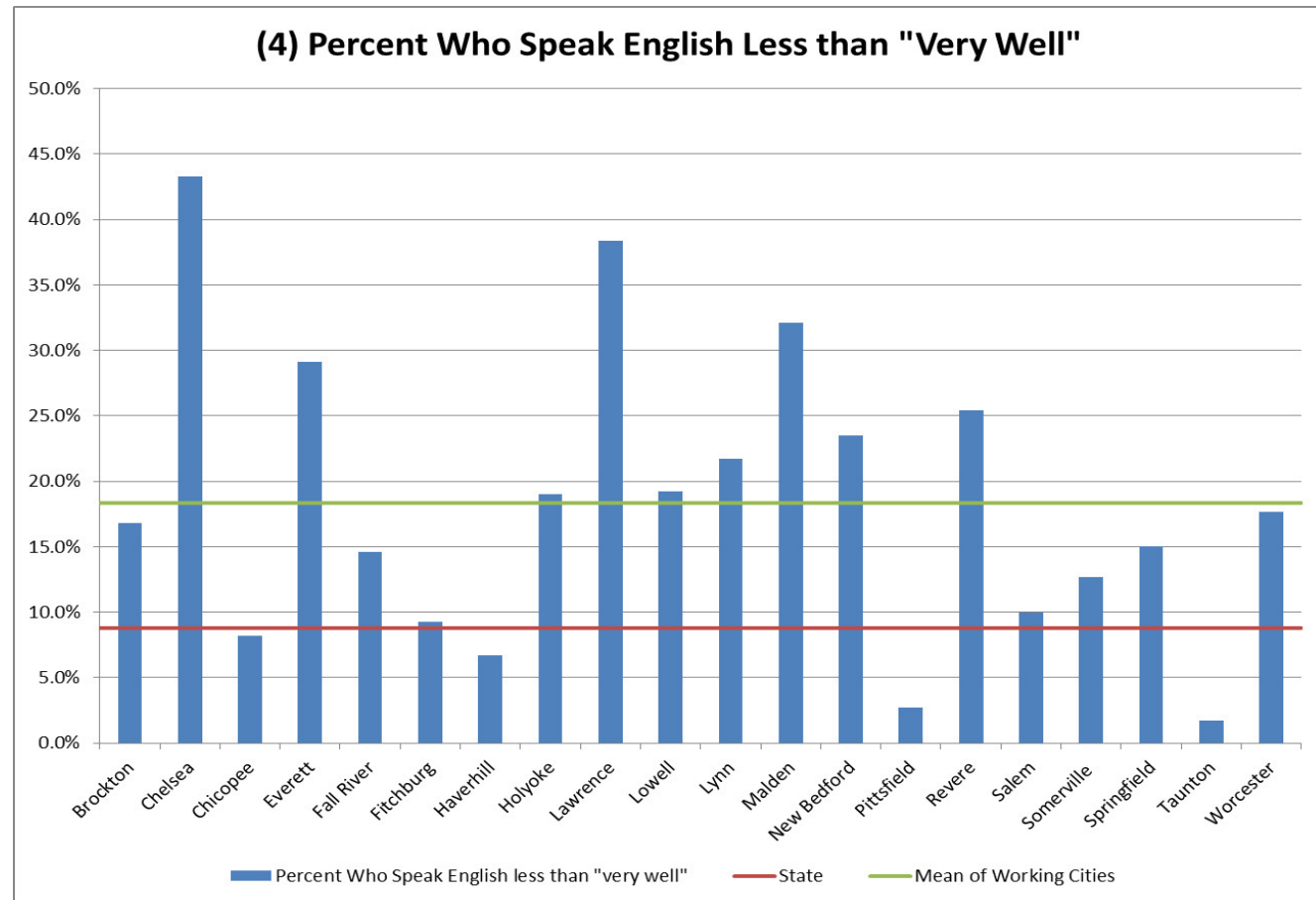
Sources: American Community Survey & Decennial Census

(3) Percent Foreign Born		
State		14.70%
Mean of Working Cities		21.97%
1	Chelsea	44.6%
2	Malden	41.3%
3	Everett	39.9%
4	Lawrence	36.1%
5	Revere	32.6%
6	Lynn	30.6%
7	Somerville	25.8%
8	Brockton	25.5%
9	Lowell	25.3%
10	Worcester	20.4%
11	Fall River	19.9%
12	New Bedford	19.6%
13	Salem	16.5%
14	Fitchburg	11.8%
15	Taunton	11.3%
16	Springfield	10.5%
17	Haverhill	9.7%
18	Chicopee	8.2%
19	Pittsfield	5.0%
20	Holyoke	4.8%



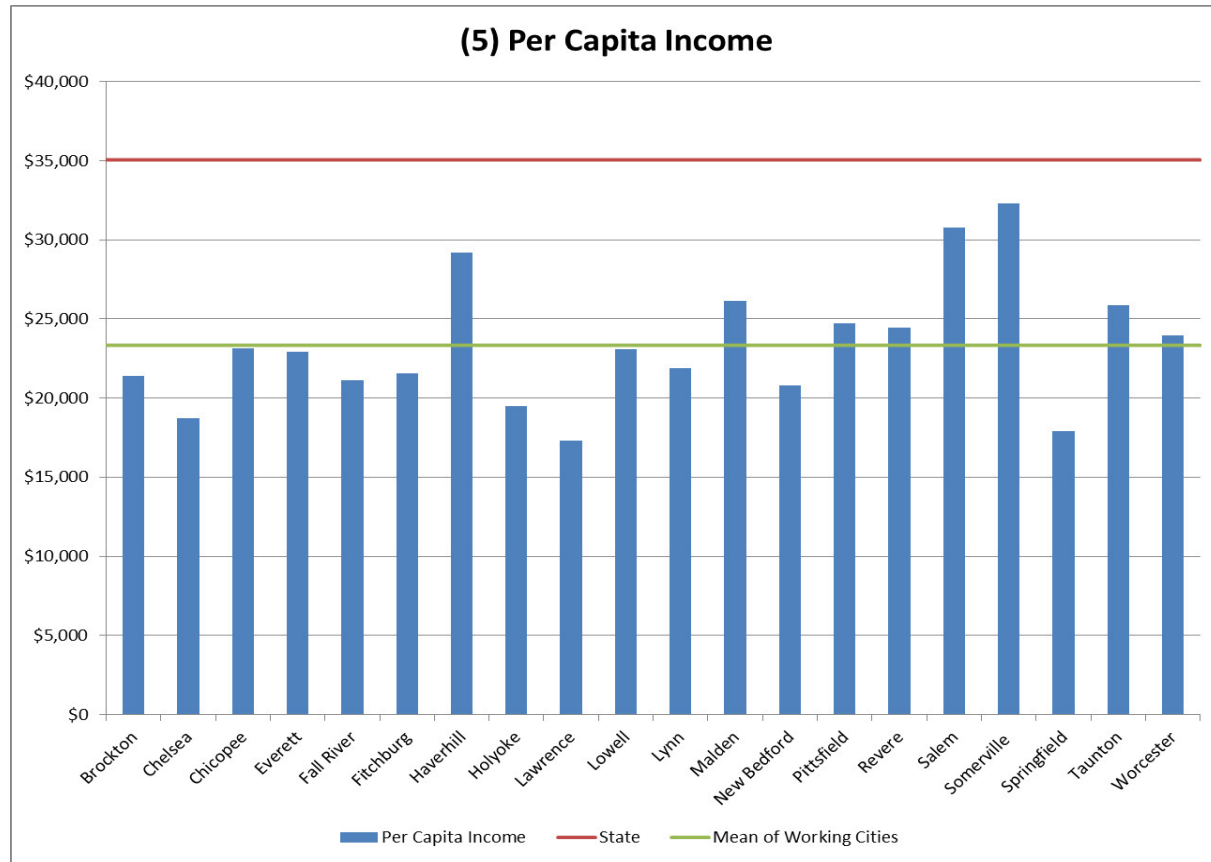
Source: American Community Survey

(4) Percent Who Speak English Less than "Very Well"		
State		8.8%
Mean of Working Cities		18.4%
1	Chelsea	43.3%
2	Lawrence	38.4%
3	Malden	32.1%
4	Everett	29.1%
5	Revere	25.4%
6	New Bedford	23.5%
7	Lynn	21.7%
8	Lowell	19.2%
9	Holyoke	19.0%
10	Worcester	17.7%
11	Brockton	16.8%
12	Springfield	15.0%
13	Fall River	14.6%
14	Somerville	12.7%
15	Salem	10.0%
16	Fitchburg	9.3%
17	Chicopee	8.2%
18	Haverhill	6.7%
19	Pittsfield	2.7%
20	Taunton	1.7%



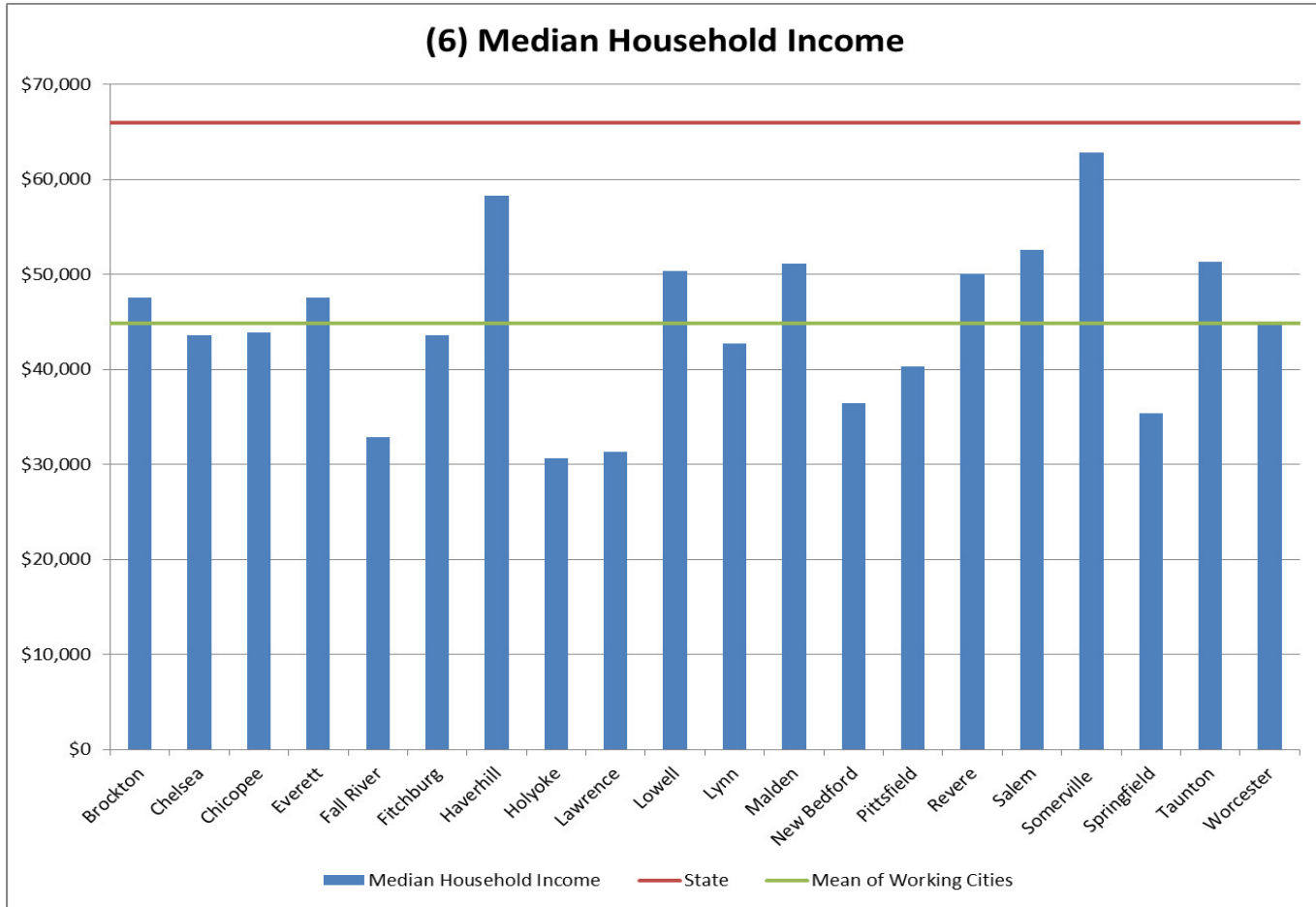
Source: American Community Survey

(5) Per Capita Income		
State		\$35,051
Mean of Working Cities		\$23,334
1	Somerville	\$32,286
2	Salem	\$30,790
3	Haverhill	\$29,181
4	Malden	\$26,156
5	Taunton	\$25,871
6	Pittsfield	\$24,741
7	Revere	\$24,449
8	Worcester	\$23,957
9	Chicopee	\$23,118
10	Lowell	\$23,058
11	Everett	\$22,942
12	Lynn	\$21,860
13	Fitchburg	\$21,572
14	Brockton	\$21,395
15	Fall River	\$21,139
16	New Bedford	\$20,774
17	Holyoke	\$19,465
18	Chelsea	\$18,725
19	Springfield	\$17,901
20	Lawrence	\$17,298



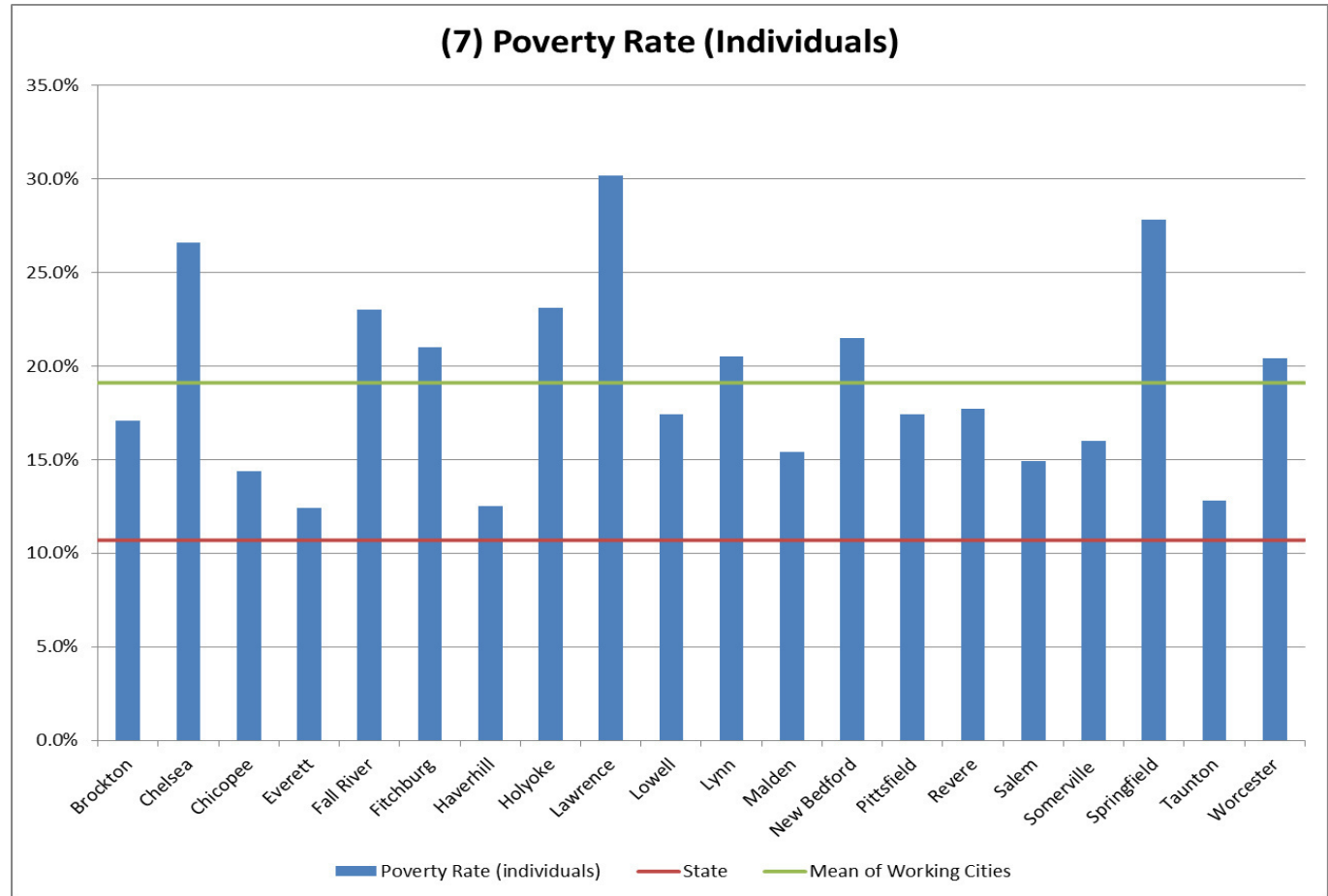
Source: American Community Survey

(6) Median Household Income	
State	\$65,981
Mean of Working Cities	\$44,865
1	Somerville \$62,845
2	Haverhill \$58,294
3	Salem \$52,527
4	Taunton \$51,278
5	Malden \$51,113
6	Lowell \$50,313
7	Revere \$50,101
8	Brockton \$47,575
9	Everett \$47,534
10	Worcester \$45,062
11	Chicopee \$43,895
12	Chelsea \$43,590
13	Fitchburg \$43,545
14	Lynn \$42,690
15	Pittsfield \$40,277
16	New Bedford \$36,407
17	Springfield \$35,379
18	Fall River \$32,885
19	Lawrence \$31,319
20	Holyoke \$30,664



Source: American Community Survey

(7) Poverty Rate (Individuals)		
State	10.7%	
Mean of Working Cities	19.11%	
1	Lawrence	30.2%
2	Springfield	27.8%
3	Chelsea	26.6%
4	Holyoke	23.1%
5	Fall River	23.0%
6	New Bedford	21.5%
7	Fitchburg	21.0%
8	Lynn	20.5%
9	Worcester	20.4%
10	Revere	17.7%
11	Lowell	17.4%
12	Pittsfield	17.4%
13	Brockton	17.1%
14	Somerville	16.0%
15	Malden	15.4%
16	Salem	14.9%
17	Chicopee	14.4%
18	Taunton	12.8%
19	Haverhill	12.5%
20	Everett	12.4%

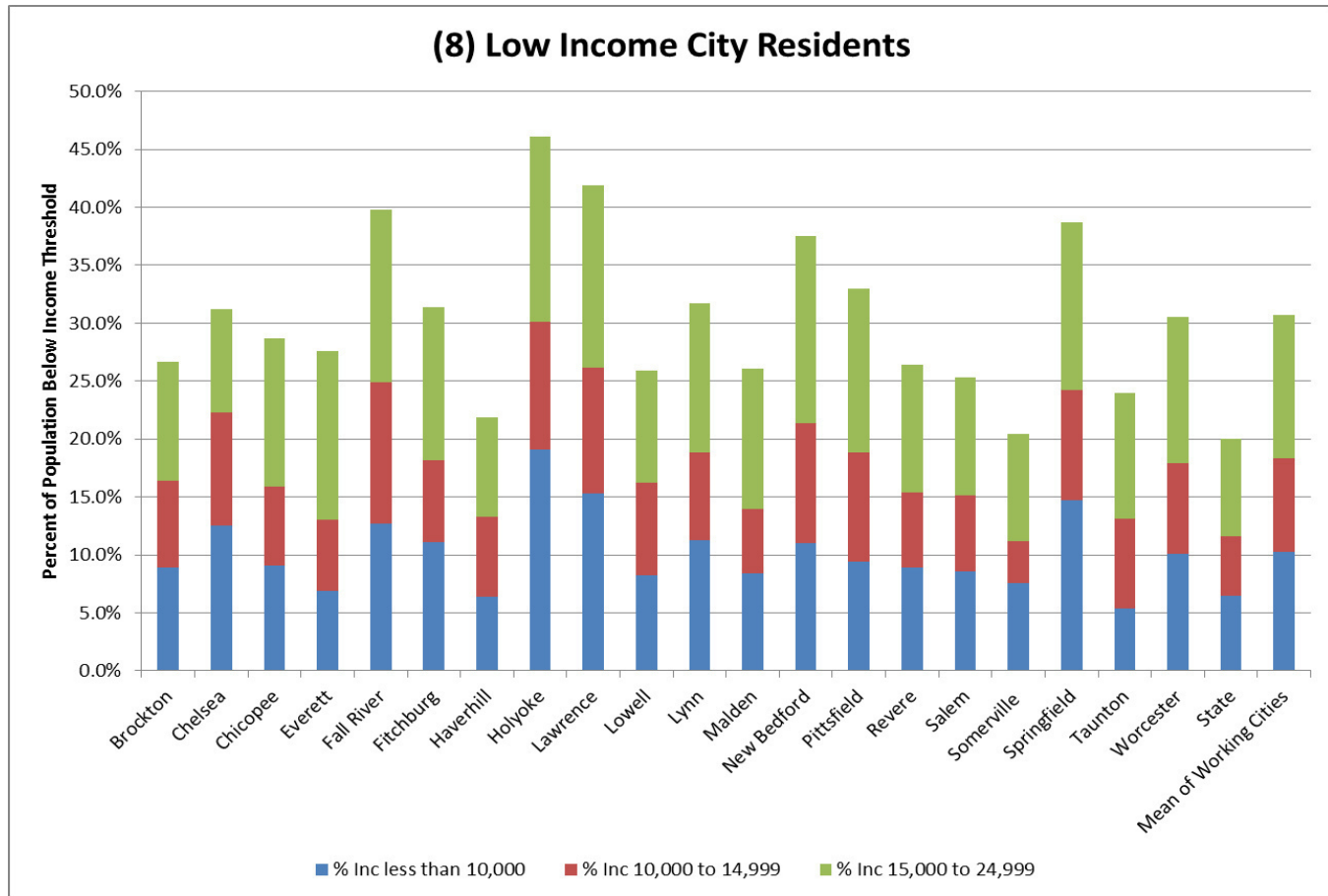


Source: American Community Survey



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(8) Low Income City Residents (Less Than \$24,999)	
State	20.0%
Mean of Working Cities	30.7%
1 Holyoke	46.1%
2 Lawrence	41.9%
3 Fall River	39.8%
4 Springfield	38.7%
5 New Bedford	37.5%
6 Pittsfield	33.0%
7 Lynn	31.7%
8 Fitchburg	31.4%
9 Chelsea	31.2%
10 Worcester	30.5%
11 Chicopee	28.7%
12 Everett	27.6%
13 Brockton	26.7%
14 Revere	26.4%
15 Malden	26.1%
16 Lowell	25.9%
17 Salem	25.3%
18 Taunton	24.0%
19 Haverhill	21.9%
20 Somerville	20.4%

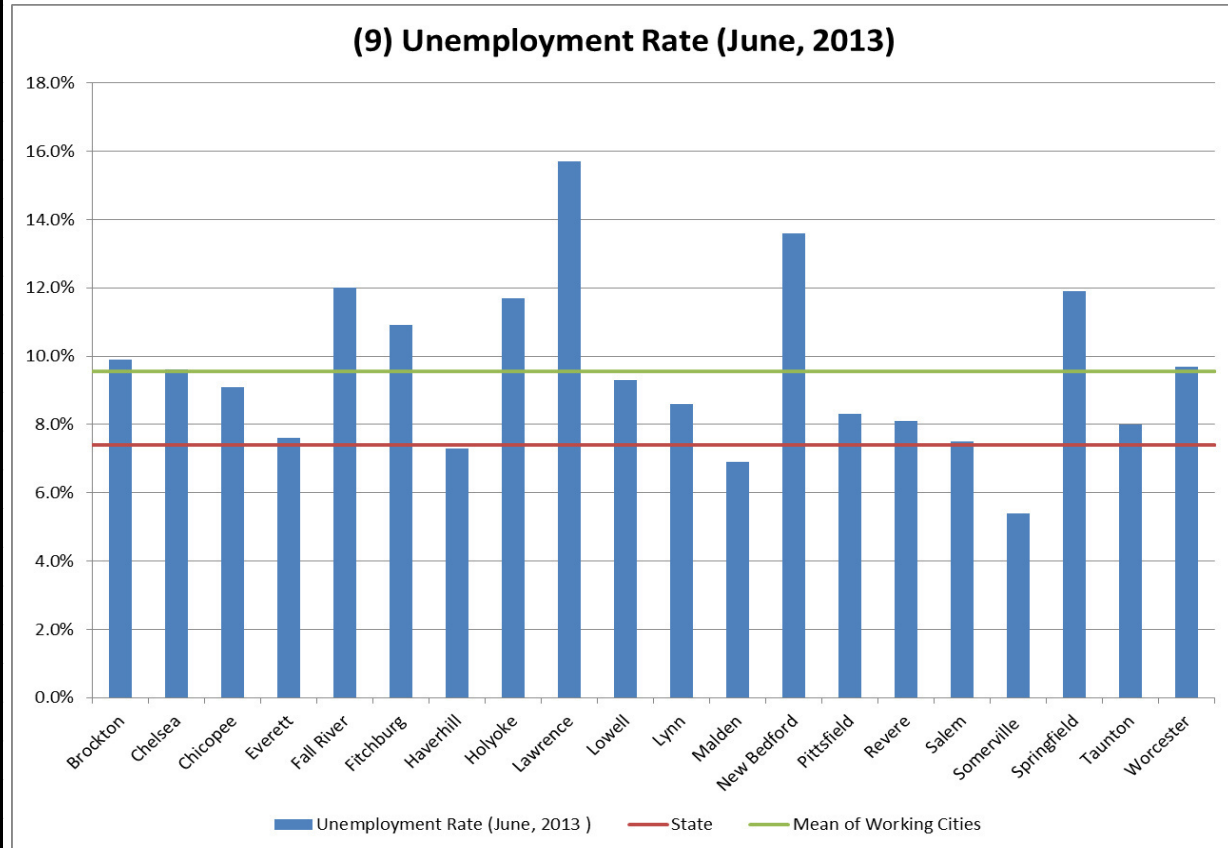


Source: American Community Survey



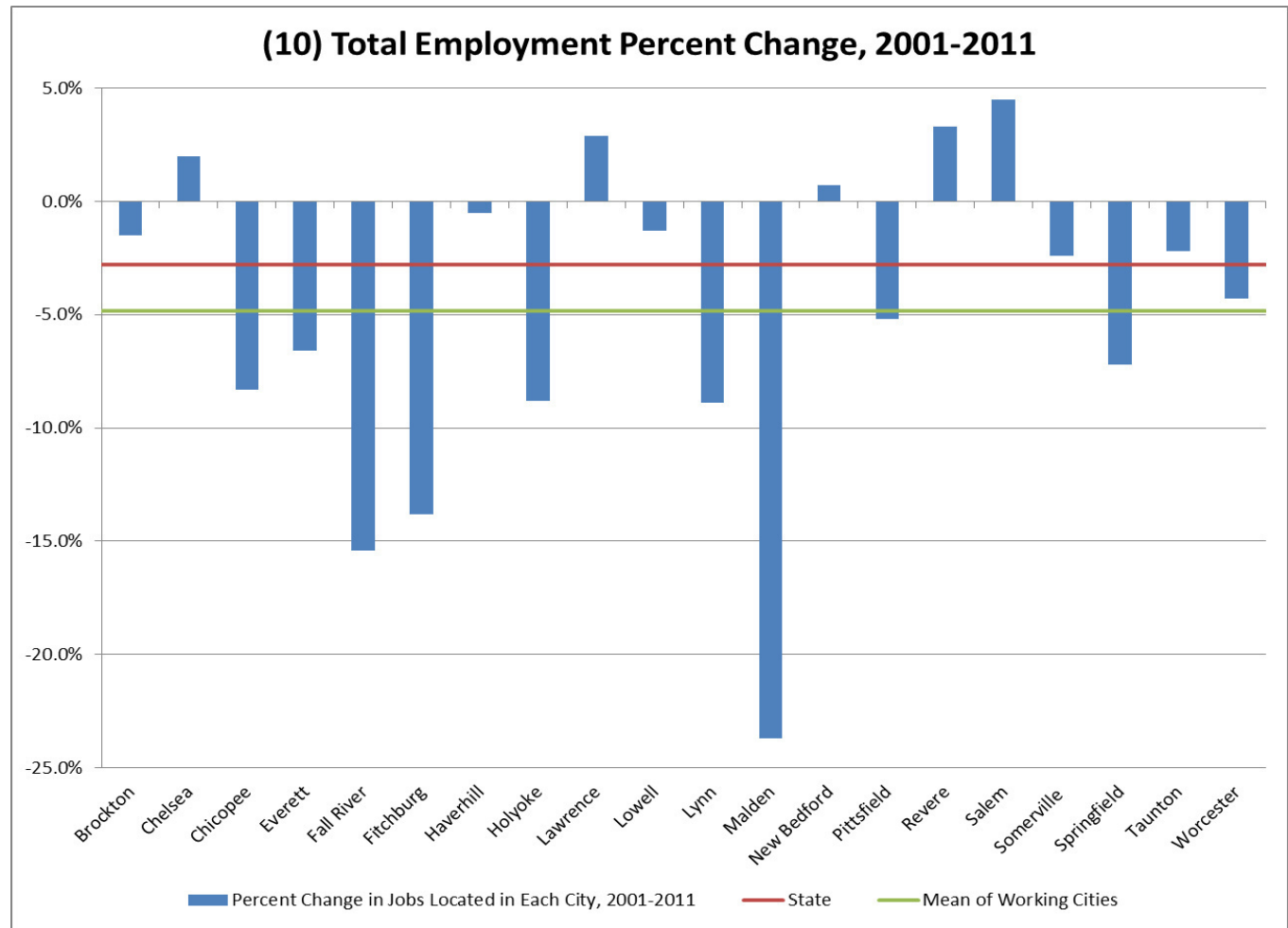
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(9) Unemployment Rate (June, 2013)		
State		7.4%
Mean of Working Cities		9.6%
1	Lawrence	15.7%
2	New Bedford	13.6%
3	Fall River	12.0%
4	Springfield	11.9%
5	Holyoke	11.7%
6	Fitchburg	10.9%
7	Brockton	9.9%
8	Worcester	9.7%
9	Chelsea	9.6%
10	Lowell	9.3%
11	Chicopee	9.1%
12	Lynn	8.6%
13	Pittsfield	8.3%
14	Revere	8.1%
15	Taunton	8.0%
16	Everett	7.6%
17	Salem	7.5%
18	Haverhill	7.3%
19	Malden	6.9%
20	Somerville	5.4%



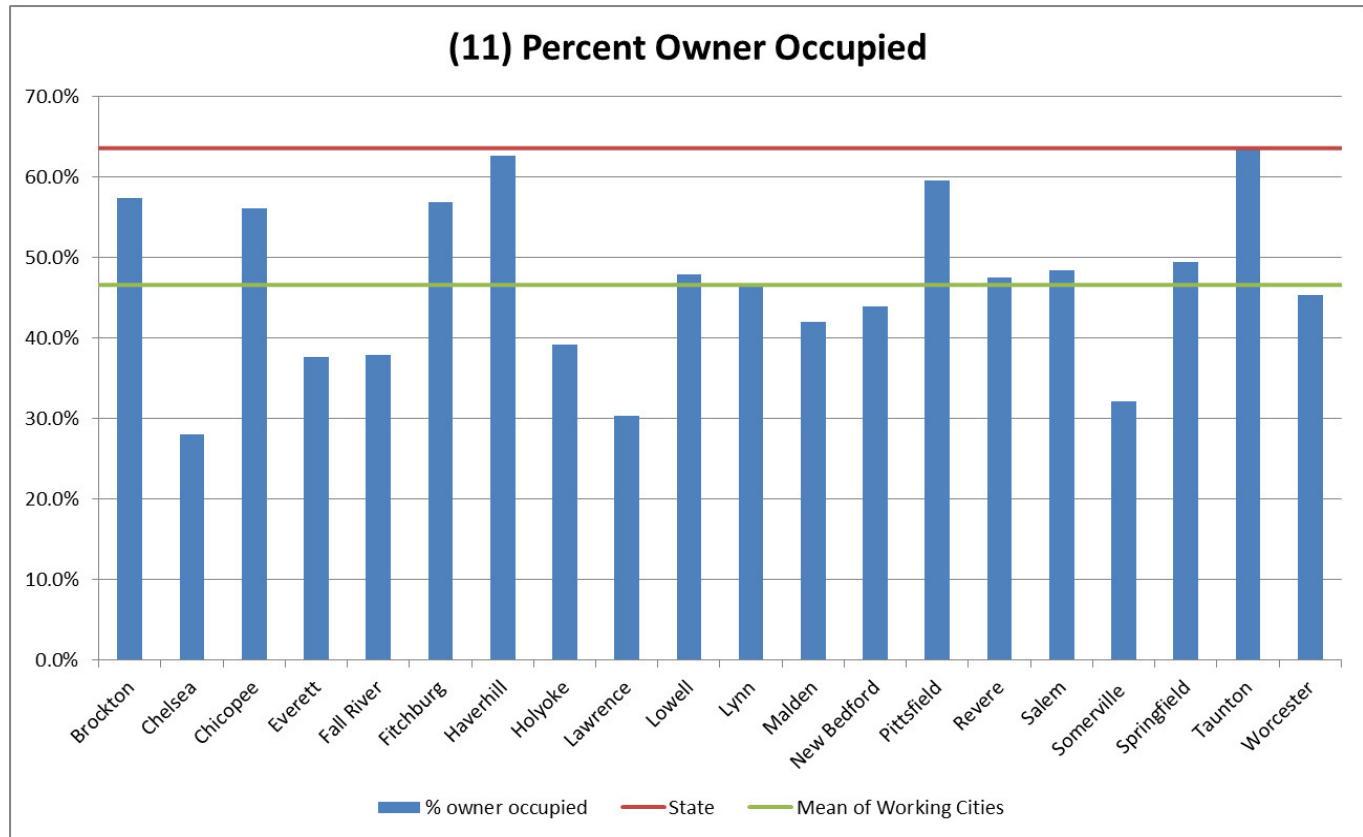
Sources: American Community Survey, Decennial Census, & Massachusetts Executive Office of Labor and Workforce Development

(10) Total Employment Percent Change, 2001 - 2011		
State	-2.8%	
Mean of Working Cities	-4.8%	
1	Salem	4.5%
2	Revere	3.3%
3	Lawrence	2.9%
4	Chelsea	2.0%
5	New Bedford	0.7%
6	Haverhill	-0.5%
7	Lowell	-1.3%
8	Brockton	-1.5%
9	Taunton	-2.2%
10	Somerville	-2.4%
11	Worcester	-4.3%
12	Pittsfield	-5.2%
13	Everett	-6.6%
14	Springfield	-7.2%
15	Chicopee	-8.3%
16	Holyoke	-8.8%
17	Lynn	-8.9%
18	Fitchburg	-13.8%
19	Fall River	-15.4%
20	Malden	-23.7%



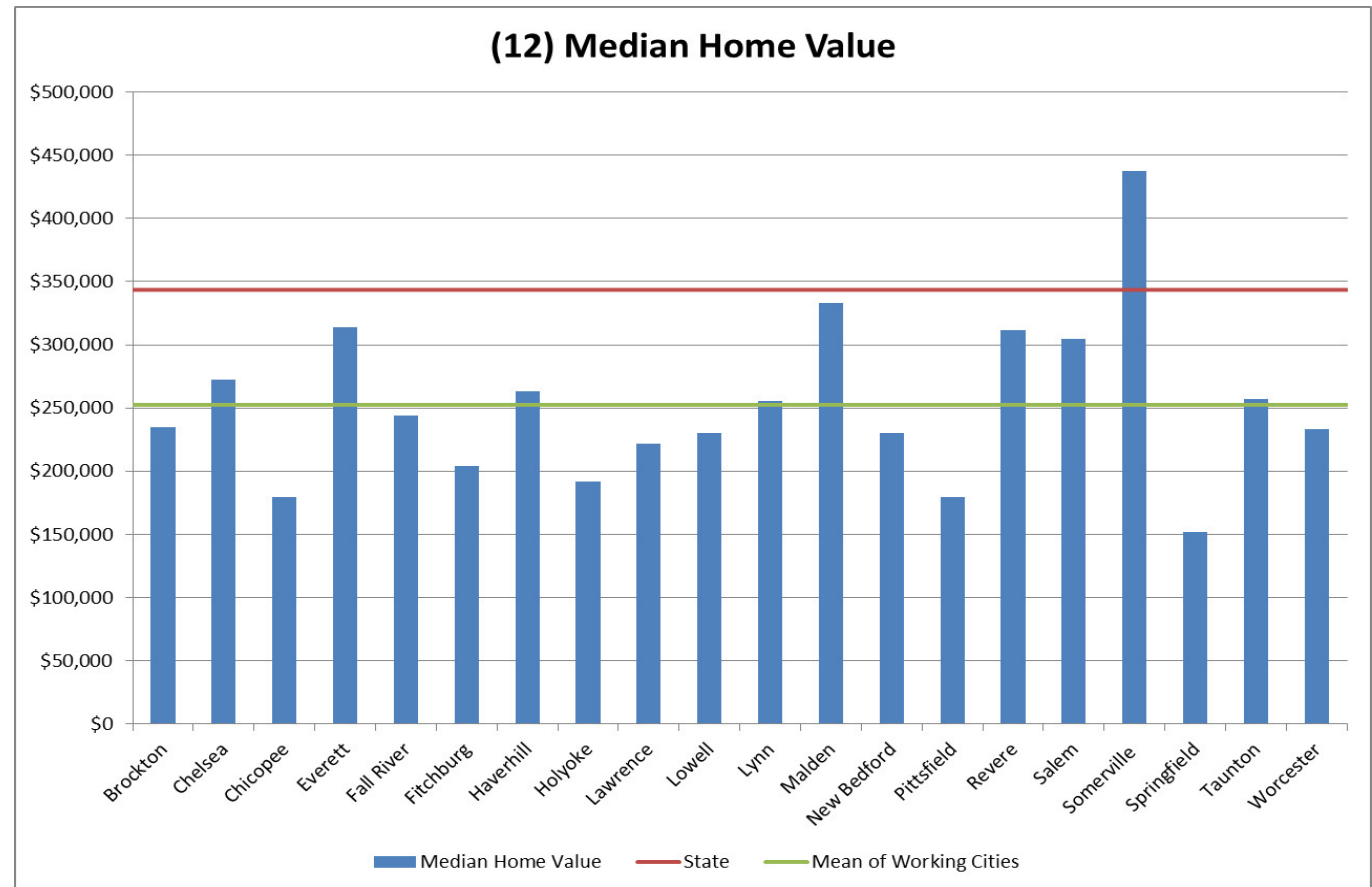
Source: Massachusetts Executive Office of Labor and Workforce Development

(11) Percent Owner Occupied		
State	63.6%	
Mean of Working Cities	46.62%	
1	Taunton	63.7%
2	Haverhill	62.6%
3	Pittsfield	59.6%
4	Brockton	57.4%
5	Fitchburg	56.9%
6	Chicopee	56.1%
7	Springfield	49.5%
8	Salem	48.4%
9	Lowell	47.9%
10	Revere	47.5%
11	Lynn	46.4%
12	Worcester	45.3%
13	New Bedford	43.9%
14	Malden	42.0%
15	Holyoke	39.2%
16	Fall River	37.9%
17	Everett	37.7%
18	Somerville	32.1%
19	Lawrence	30.3%
20	Chelsea	28.0%



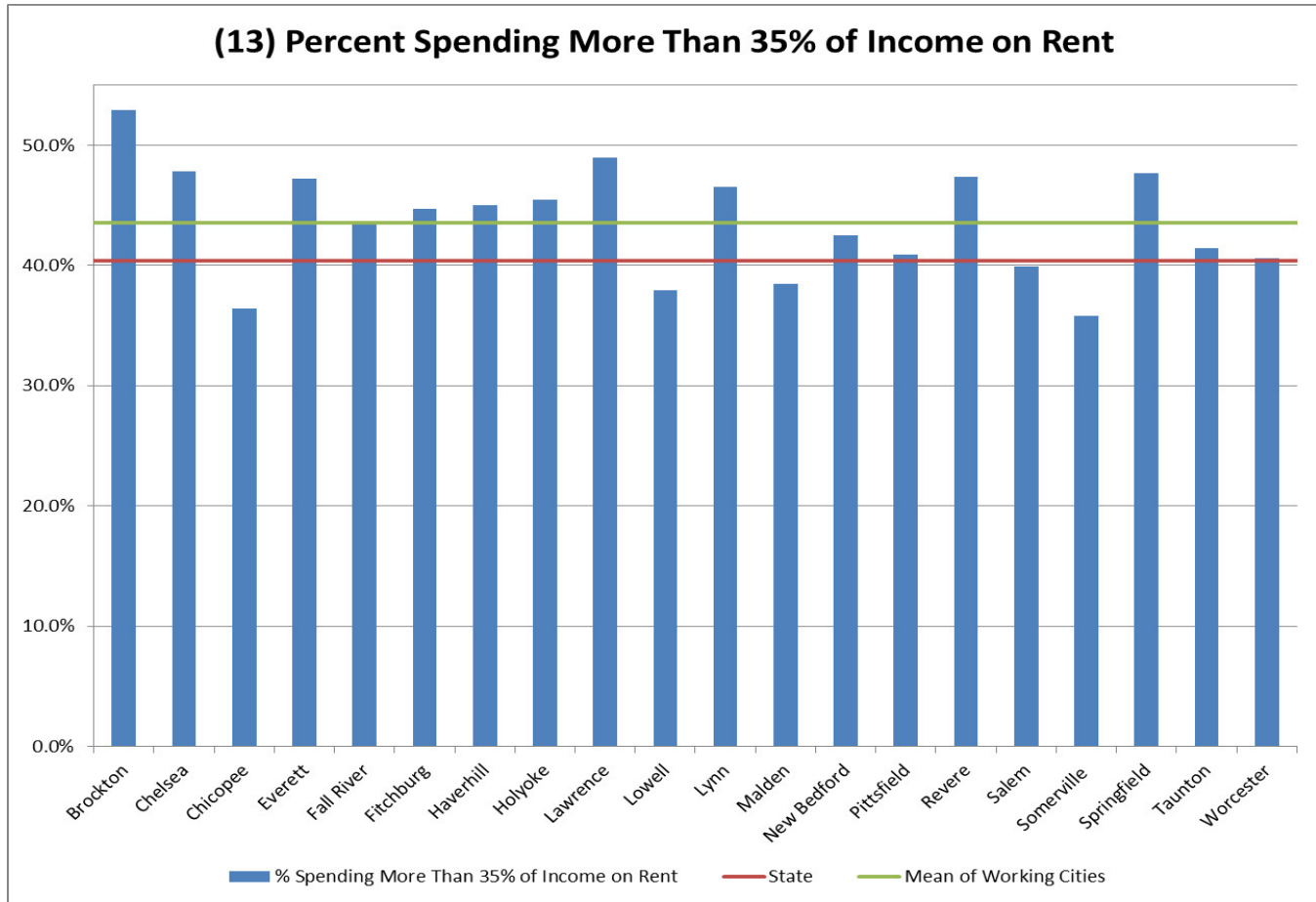
Source: American Community Survey

(12) Median Home Value	
State	\$186,200
Mean of Working Cities	\$343,500
1	Somerville \$437,300
2	Malden \$333,100
3	Everett \$314,200
4	Revere \$311,700
5	Salem \$304,900
6	Chelsea \$272,100
7	Haverhill \$263,300
8	Taunton \$256,700
9	Lynn \$255,600
10	Fall River \$243,800
11	Brockton \$235,000
12	Worcester \$233,100
13	Lowell \$230,500
14	New Bedford \$230,400
15	Lawrence \$221,600
16	Fitchburg \$203,900
17	Holyoke \$191,700
18	Chicopee \$179,200
19	Pittsfield \$179,100
20	Springfield \$152,000



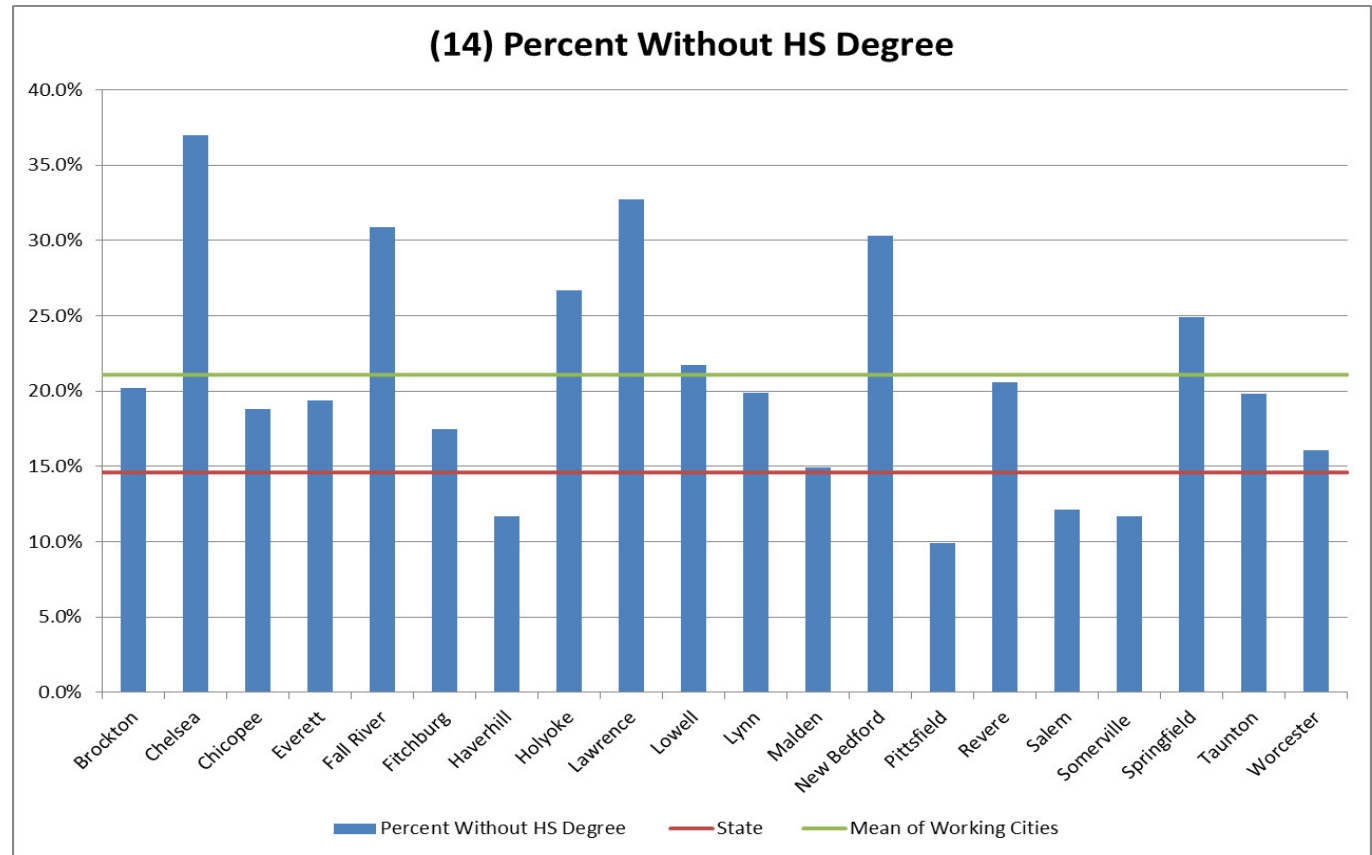
Source: American Community Survey

(13) Percent Spending More Than 35% of Income on Rent	
State	40.4%
Mean of Working Cities	43.6%
1	Brockton 52.9%
2	Lawrence 49.0%
3	Chelsea 47.8%
4	Springfield 47.7%
5	Revere 47.4%
6	Everett 47.2%
7	Lynn 46.5%
8	Holyoke 45.5%
9	Haverhill 45.0%
10	Fitchburg 44.7%
11	Fall River 43.4%
12	New Bedford 42.5%
13	Taunton 41.4%
14	Pittsfield 40.9%
15	Worcester 40.6%
16	Salem 39.9%
17	Malden 38.5%
18	Lowell 37.9%
19	Chicopee 36.4%
20	Somerville 35.8%



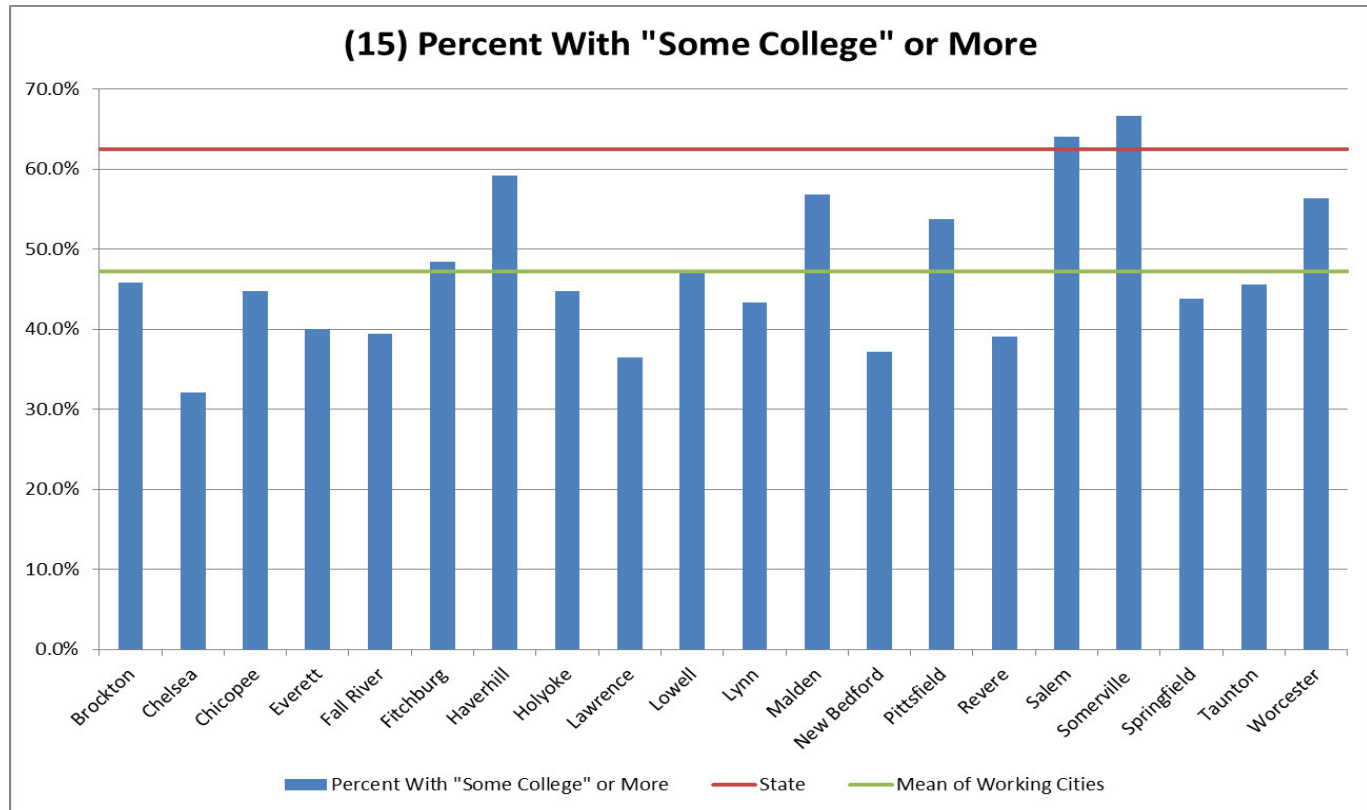
Source: American Community Survey

(14) Percent Without HS Degree		
State	11.1%	
Mean of Working Cities	21.1%	
1	Chelsea	37.0%
2	Lawrence	32.7%
3	Fall River	30.9%
4	New Bedford	30.3%
5	Holyoke	26.7%
6	Springfield	24.9%
7	Lowell	21.7%
8	Revere	20.6%
9	Brockton	20.2%
10	Lynn	19.9%
11	Taunton	19.8%
12	Everett	19.4%
13	Chicopee	18.8%
14	Fitchburg	17.5%
15	Worcester	16.1%
16	Malden	14.9%
17	Salem	12.1%
18	Haverhill	11.7%
19	Somerville	11.7%
20	Pittsfield	9.9%



Source: American Community Survey

(15) Percent With "Some College" or More	
State	62.5%
Mean of Working Cities	47.2%
1	Somerville 66.7%
2	Salem 64.0%
3	Haverhill 59.2%
4	Malden 56.8%
5	Worcester 56.4%
6	Pittsfield 53.7%
7	Fitchburg 48.4%
8	Lowell 47.2%
9	Brockton 45.8%
10	Taunton 45.6%
11	Chicopee 44.7%
12	Holyoke 44.7%
13	Springfield 43.8%
14	Lynn 43.3%
15	Everett 40.0%
16	Fall River 39.4%
17	Revere 39.1%
18	New Bedford 37.2%
19	Lawrence 36.5%
20	Chelsea 32.1%

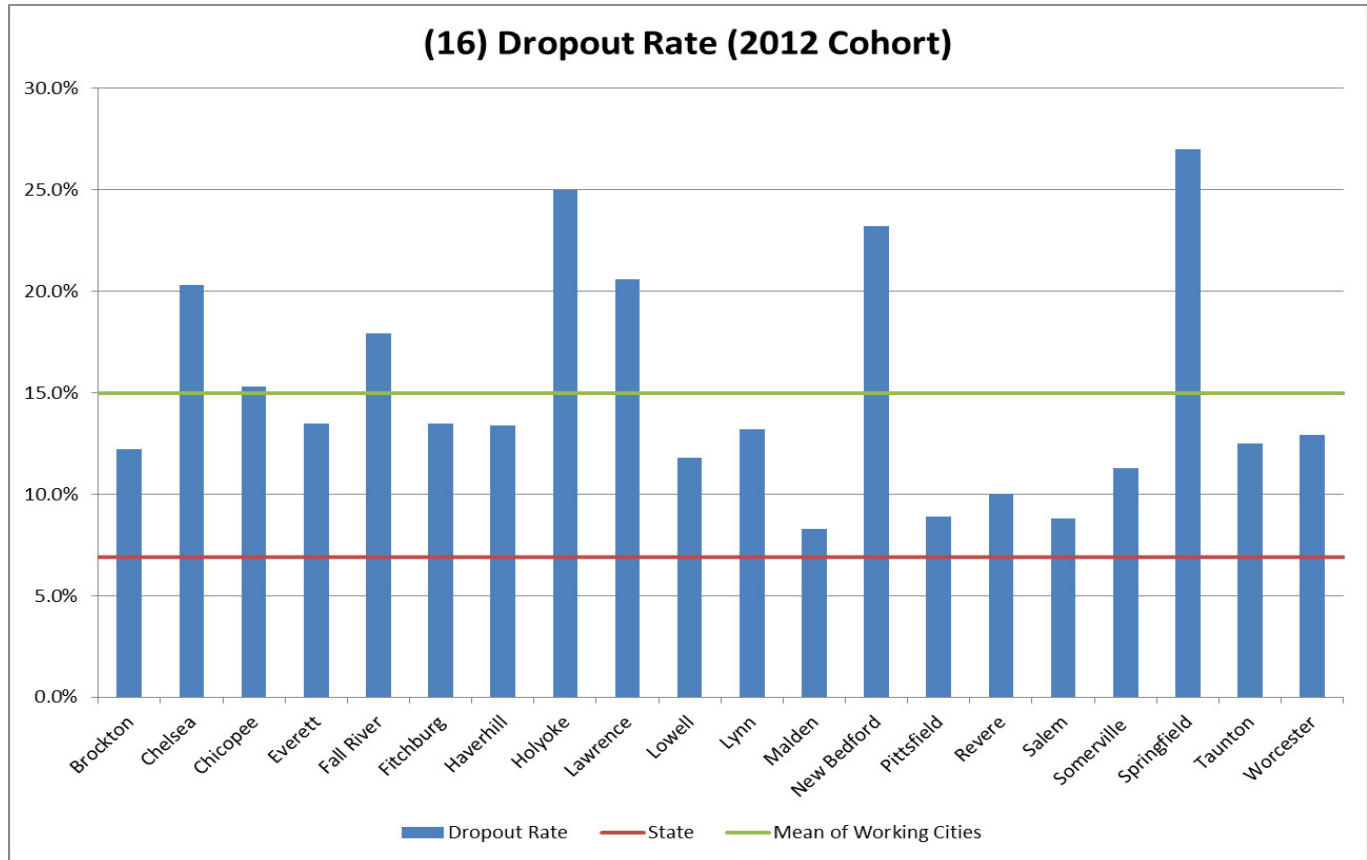


Source: American Community Survey



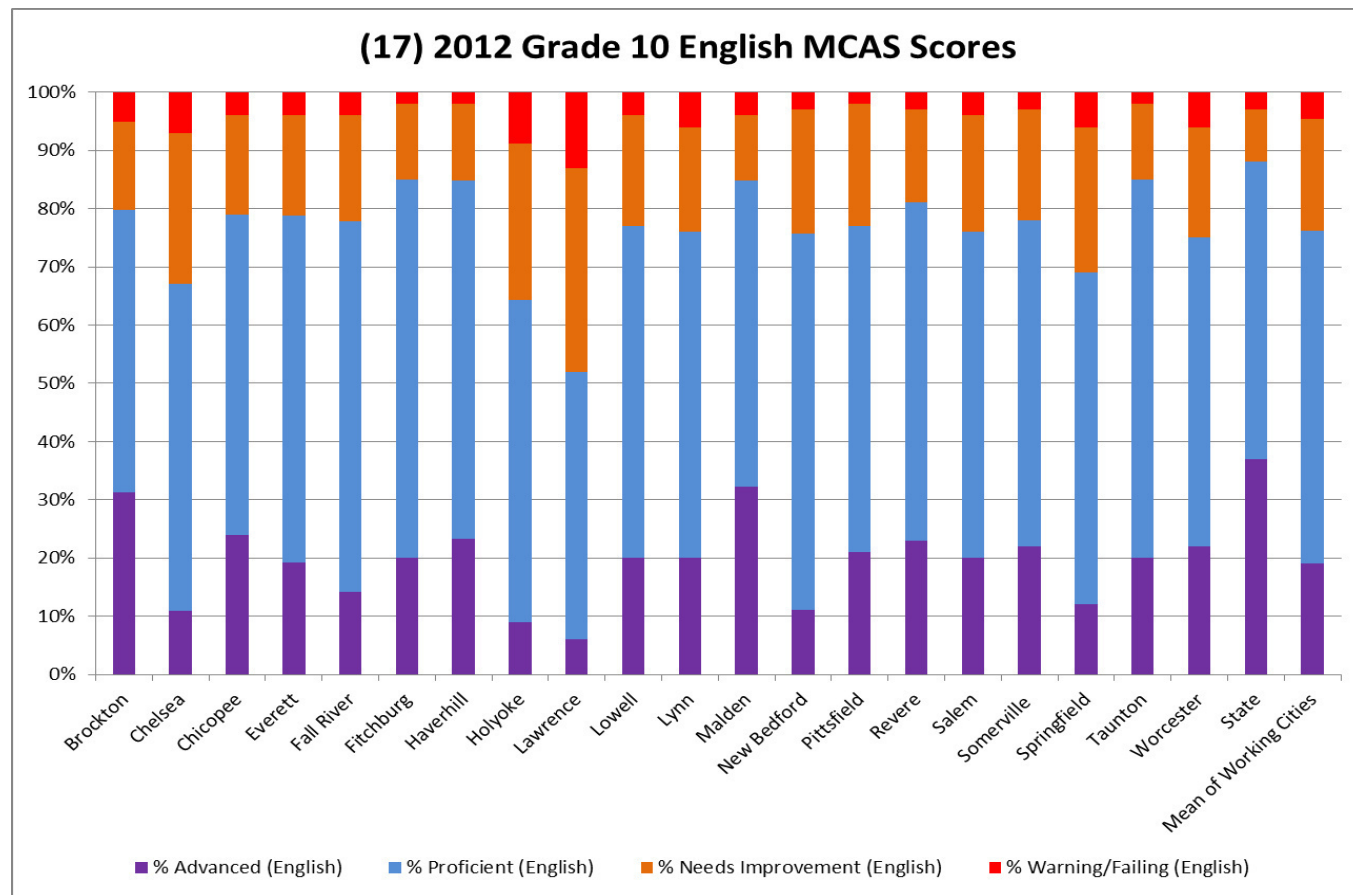
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(16) Dropout Rate (2012 Cohort)	
State	6.9%
Mean of Working Cities	15.0%
1	Springfield 27.0%
2	Holyoke 25.0%
3	New Bedford 23.2%
4	Lawrence 20.6%
5	Chelsea 20.3%
6	Fall River 17.9%
7	Chicopee 15.3%
8	Everett 13.5%
9	Fitchburg 13.5%
10	Haverhill 13.4%
11	Lynn 13.2%
12	Worcester 12.9%
13	Taunton 12.5%
14	Brockton 12.2%
15	Lowell 11.8%
16	Somerville 11.3%
17	Revere 10.0%
18	Pittsfield 8.9%
19	Salem 8.8%
20	Malden 8.3%



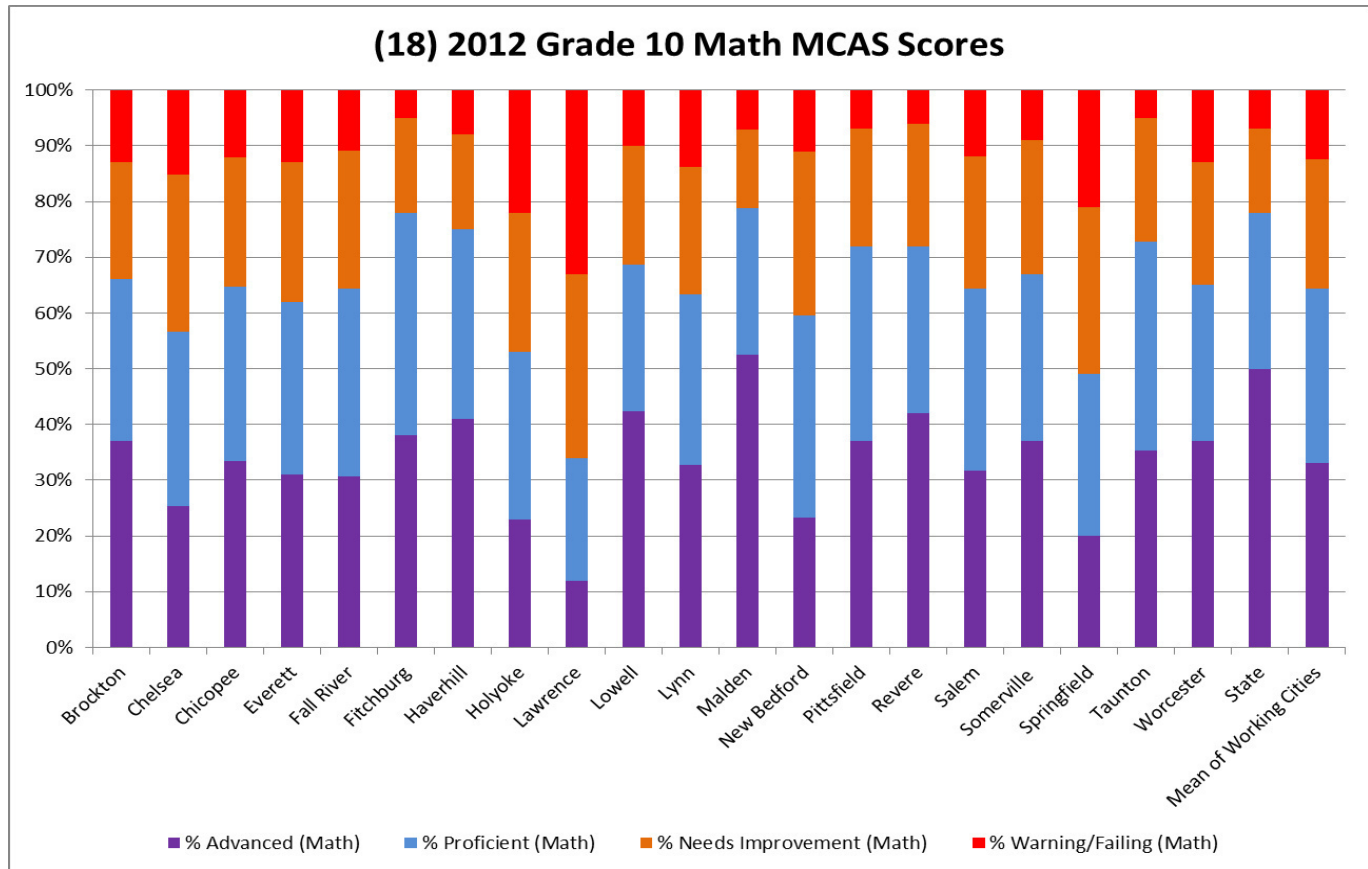
Source: Massachusetts Department of Elementary & Secondary Education

(17) 2012 Grade 10 English MCAS Score (% Advanced or Proficient)		
State	88%	
Mean of Working Cities	76%	
1	Fitchburg	85%
2	Taunton	85%
3	Haverhill	84%
4	Malden	84%
5	Revere	81%
6	Brockton	79%
7	Chicopee	79%
8	Everett	78%
9	Somerville	78%
10	Fall River	77%
11	Lowell	77%
12	Pittsfield	77%
13	Lynn	76%
14	Salem	76%
15	New Bedford	75%
16	Worcester	75%
17	Springfield	69%
18	Chelsea	67%
19	Holyoke	65%
20	Lawrence	52%



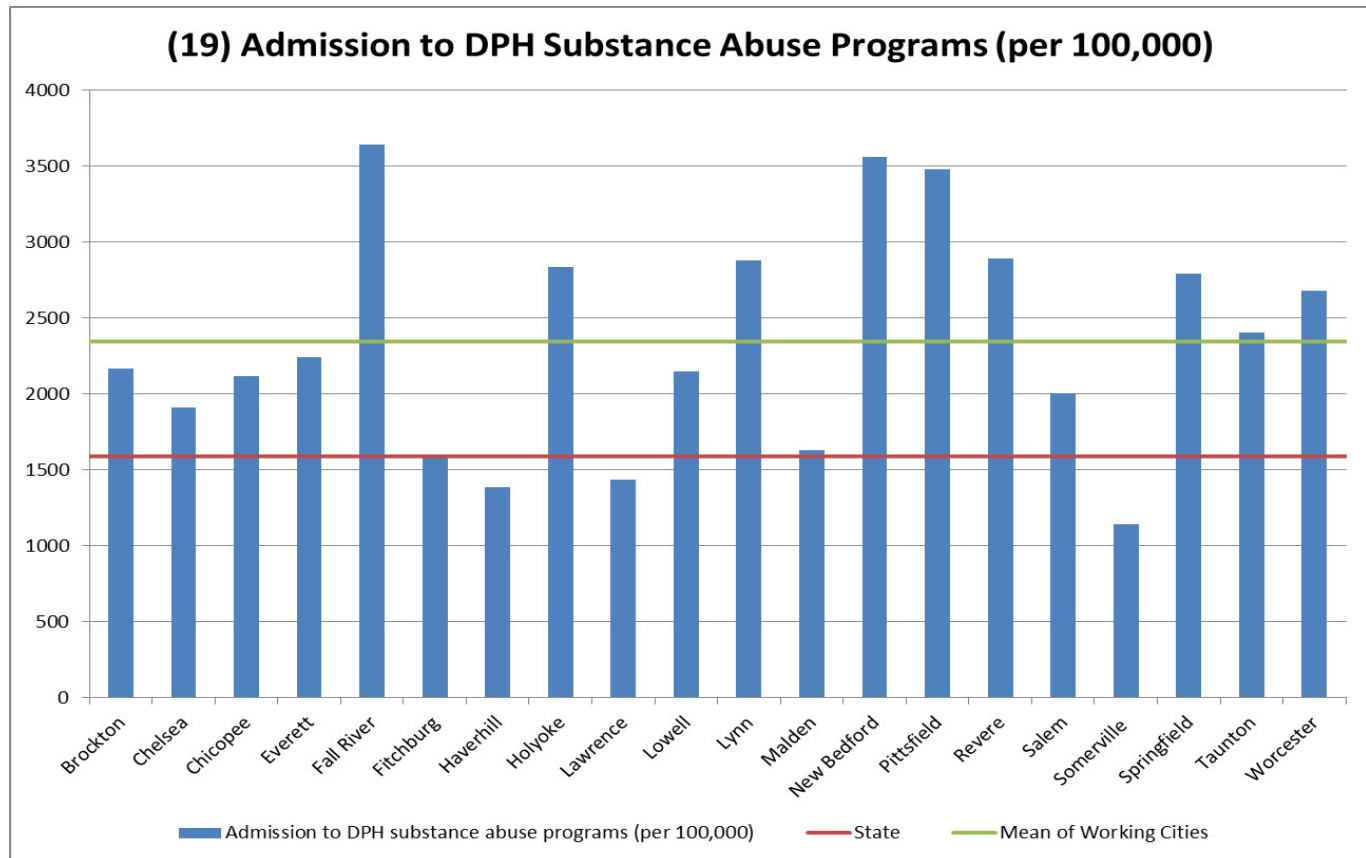
Source: Massachusetts Department of Elementary & Secondary Education

(18) 2012 Grade 10 Math MCAS Scores (% Advanced or Proficient)		
State	78%	
Mean of Working Cities	64%	
1	Fitchburg	78%
2	Malden	78%
3	Haverhill	75%
4	Pittsfield	72%
5	Revere	72%
6	Taunton	72%
7	Lowell	68%
8	Somerville	67%
9	Brockton	66%
10	Fall River	65%
11	Salem	65%
12	Worcester	65%
13	Chicopee	64%
14	Lynn	64%
15	Everett	62%
16	New Bedford	59%
17	Chelsea	56%
18	Holyoke	53%
19	Springfield	49%
20	Lawrence	34%



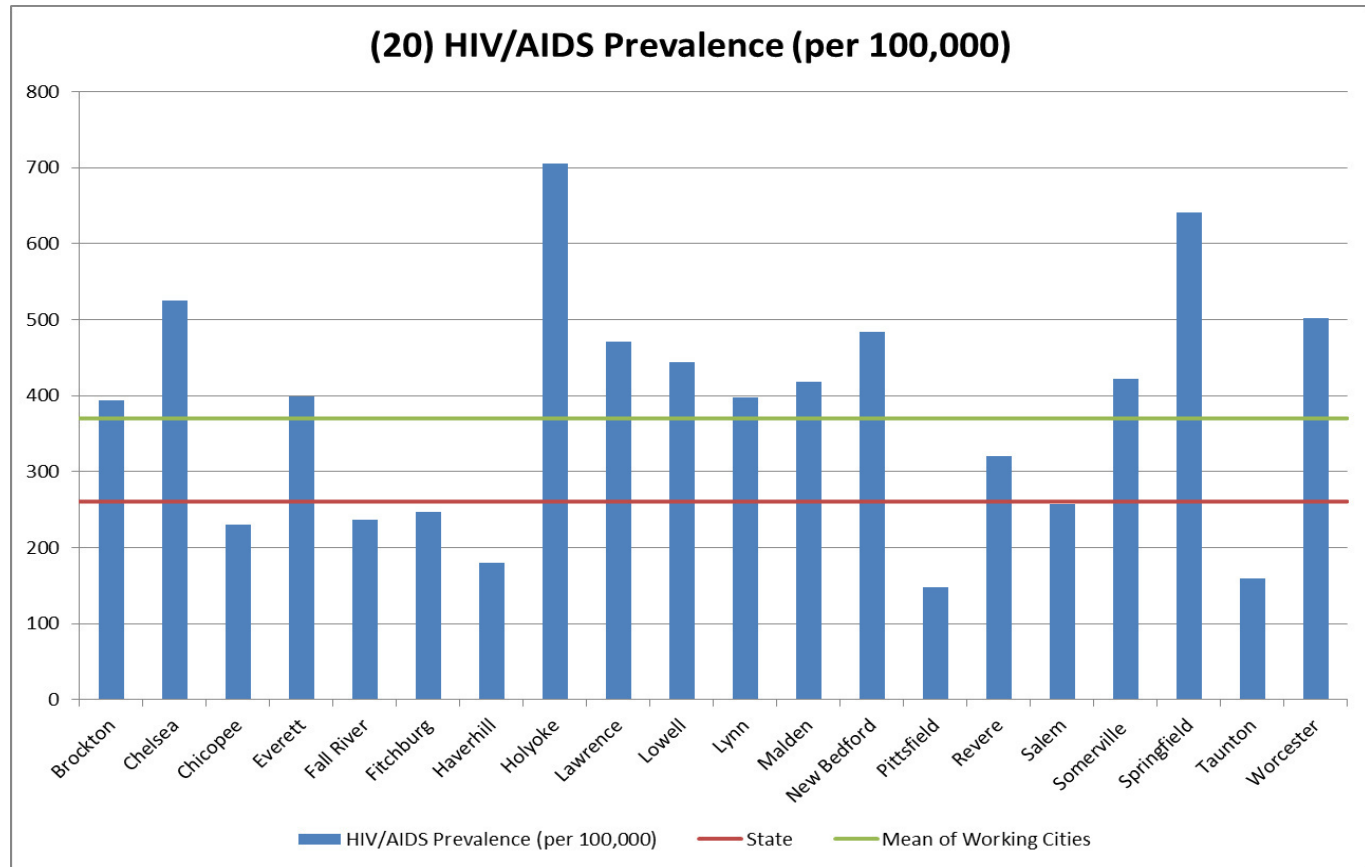
Source: Massachusetts Department of Elementary & Secondary Education

(19) Admission to DPH Substance Abuse Programs (per 100,000)	
State	1590
Mean of Working Cities	2,345
1	Fall River 3643
2	New Bedford 3559
3	Pittsfield 3477
4	Revere 2889
5	Lynn 2877
6	Holyoke 2833
7	Springfield 2790
8	Worcester 2681
9	Taunton 2407
10	Everett 2240
11	Brockton 2166
12	Lowell 2145
13	Chicopee 2115
14	Salem 2003
15	Chelsea 1908
16	Malden 1627
17	Fitchburg 1582
18	Lawrence 1436
19	Haverhill 1386
20	Somerville 1145



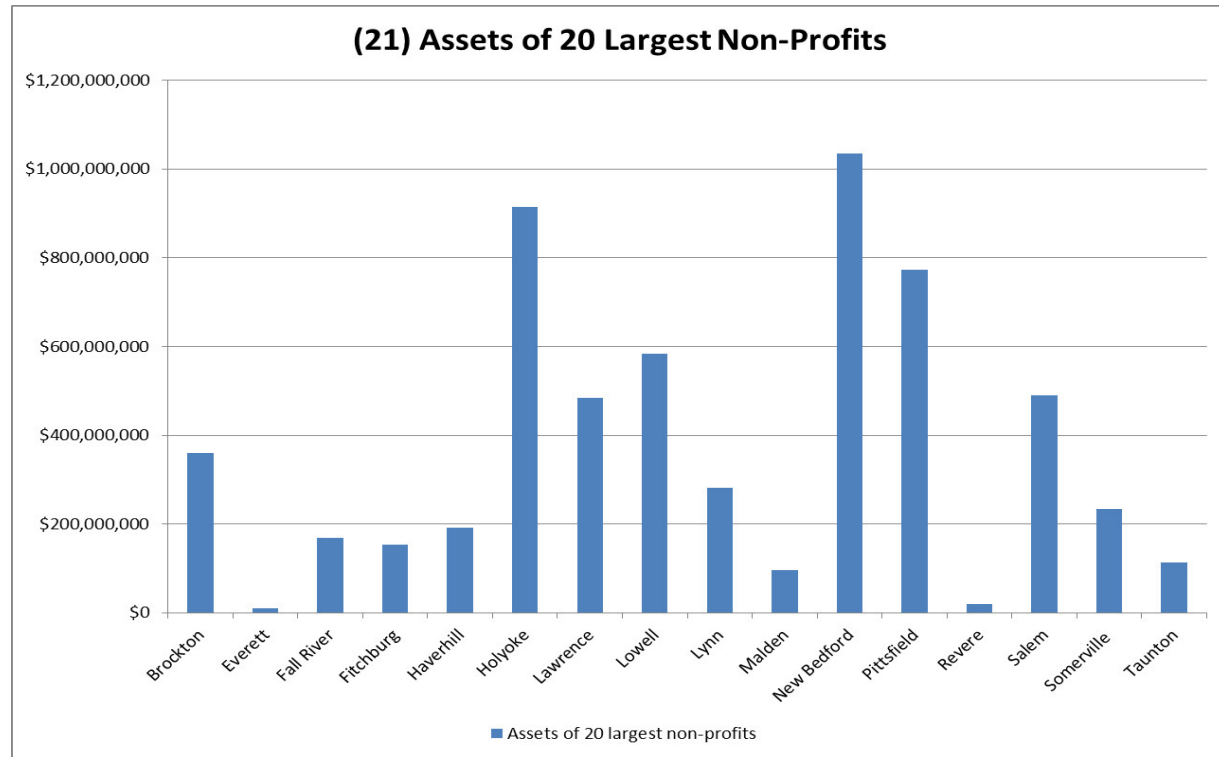
Source: Massachusetts Executive Office of Health and Human Services

(20) HIV/AIDS Prevalence (per 100,000)	
State	261
Mean of Working Cities	370
1	Holyoke 706
2	Springfield 641
3	Chelsea 525
4	Worcester 502
5	New Bedford 484
6	Lawrence 471
7	Lowell 444
8	Somerville 422
9	Malden 418
10	Everett 399
11	Lynn 398
12	Brockton 394
13	Revere 321
14	Salem 257
15	Fitchburg 247
16	Fall River 237
17	Chicopee 231
18	Haverhill 180
19	Taunton 160
20	Pittsfield 148



Source: Massachusetts Executive Office of Health and Human Services

(21) Assets of 20 Largest Non-Profits		
Mean of Working Cities		\$778,276,905
1	Worcester*	\$5,714,822,503
2	Springfield*	\$2,384,948,310
3	New Bedford	\$1,035,706,721
4	Holyoke	\$914,750,610
5	Pittsfield	\$773,428,042
6	Lowell	\$584,092,033
7	Salem	\$489,932,672
8	Lawrence	\$483,719,572
9	Brockton	\$359,941,440
10	Lynn	\$280,738,345
11	Somerville	\$233,324,985
12	Haverhill	\$191,977,842
13	Fall River	\$169,103,385
14	Fitchburg	\$153,679,668
15	Taunton	\$114,027,989
16	Malden	\$96,138,277
17	Revere	\$19,107,012
18	Everett	\$9,544,890



* Absent from graph due to disproportionate size.

** Chelsea and Chicopee are absent from the graph due to lack of available data.

Sources: National Center for Charitable Statistics & GuideStar USA, Inc.