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Board of Regents, Murray State University

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MINUTES OF THE MEETING OF THE BOARD OF REGENTS
Murray State University
May 4, 1991

The Board of Regents of Murray State University met May 4, 1991, in quarterly session in the Board of Regents Room, Wells Hall, Murray State University. The meeting was called to order at 9:10 a.m., C.D.T., by Chairman Kerry B. Harvey. Regent Billy Hurt gave the invocation.

Upon roll call, the following were present: Mr. C. Dean Akridge; Mr. J. Eddie Allen; Dr. James W. Hammack, Jr.; Mr. Kerry B. Harvey; Dr. Billy G. Hurt; Mr. Willie R. Kendrick; Mr. Thomas R. Sanders; and Mrs. Virginia N. Strohecker. Absent: Mr. Robert C. Carter and Mr. M. Randy Hutchinson. The Chairman stated a quorum was present to conduct business.

Present for the meeting were Dr. Ronald J. Kurth, President of the University; Dr. James L. Booth, Provost and Vice President for Academic and Student Affairs; Mrs. Sandra M. Rogers, Secretary of the Board; Mr. Tom Denton, Treasurer; Mr. Ed West, Interim Coordinator of University Relations and Administrative Services; General Counsel James Overby; Dr. Anita Lawson, Assistant to the President for Institutional Planning and Research; staff members; members of the news media, students and visitors.

Chairman Harvey welcomed all visitors, specifically the Student Government Officers: Mr. Bart Schofield, President, and Ms. Tracy Owens, Secretary.

Agenda

The following agenda was presented for the meeting:

AGENDA
Meeting of the Board of Regents
Murray State University
May 4, 1991
9:00 a.m.

1. Roll Call
2. Minutes of Meeting of the Board of Regents February 2, 1991, and March 2, 1991
3. Report of the President Dr. Kurth
4. Report of the Chairman Mr. Harvey
 - A. Review of Quarterly Meeting Dates
5. Report of the Treasurer Mr. Denton
(Financial and Investment Reports for the period July 1, 1990 - March 31, 1991)
6. Report of the Alumni Association Mr. Jeff Green
7. Personnel Changes Dr. Kurth
 - A. Recommendation on Director of Affirmative Action
 - B. Leaves of Absence without Pay
 - C. Sabbatical Leaves
 - D. Change in Sabbatical Leave
 - E. Special Faculty Improvement Leave
 - F. Early Retirement Contract
 - G. Summer Professional Development Grants
 - H. Instructional Improvement Grants

8. Report of Dean of Admissions & Records (May 1991 Graduates) Dr. Kurth
9. Tenure Recommendations Dr. Kurth
10. Promotion Recommendations Dr. Kurth
11. Committee Reports/Recommendations
- A. Academic Affairs Mr. Akridge
- 1) Renewal of Exchange Agreement between Murray State University and the Instituto Tecnologico de Costa Rica
 - 2) Board of Regents Awards for Teaching Excellence
- B. Athletic Mr. Sanders
- 1) Special Events Center Fund Raising Status
 - 2) Special Events Center Design Status
 - 3) NCAA Division I Program Status
 - 4) Athletic Resolutions
- C. Buildings and Grounds Dr. Hurt
- 1) Status Reports on the Industry and Technology Building and the Special Events Center
 - 2) Property Acquisitions
 - 3) Resolution to Raze Building #132
 - 4) Six-year Capital Plan
- D. Development/Investments Dr. Hurt
- E. Faculty/Staff Affairs Mrs. Strohecker
- 1) Staff Congress Recommendations
 - 2) Board of Regents Awards for Teaching Excellence
 - 3) Staff Excellence Awards
- F. Finance/Audit Mrs. Strohecker
- 1) WKMS Audit Report
 - 2) NCAA Audit Report
 - 3) Audit Management Letter
 - 4) Expenditure of Funds from Consolidated Educational Renewal and Replacement (CERR) Funds
 - 5) Expenditure of Funds for Asbestos Removal and Razing of Building #132
 - 6) Property Acquisitions
 - 7) Approval of 1991-92 Budget
- G. Student Life Mr. Allen
- 1) 1991-92 Student Government Officers
 - 2) Progress Report on Search for Associate Vice President for Student Affairs
 - 3) Handicapped Accessibility Study
- H. Governmental Relations Mr. Harvey
12. Other Business Dr. Kurth
- A. Resolutions of Appreciation
- Retiring Staff
 - Retiring Faculty
 - Eddie Allen
13. Election of Officers Mr. Harvey

Minutes of the Meeting of the Board of Regents held on February 2, 1991, and March 2, 1991, Approved

Mr. Akridge moved that the Minutes of the Board meeting held on February 2, 1991, and March 2, 1991, be approved as received. Dr. Hurt seconded, and the motion carried.

Report of the President

President Kurth encouraged the Board to read the written reports in their packets, which included the quarterly report, the annual report, the Knight Commission Report on Athletics, an article on the Massachusetts School System, Senator Claiborne Pell's speech, and budget information.

(See Attachment #1)

Highlights of his quarterly report included:

1. Enrollment

Enrollment figures for the 1991 spring semester set four records. Our headcount enrollment was the highest ever for a spring semester, 7,556, breaking the record set in 1976. We, of course, are facing a decrement in the cohort of college adults in Kentucky, but if we maintain a vigorous policy toward recruitment and retention, we can at least maintain the record we have for enrollment and hopefully grow.

2. Inauguration/Alumni Weekend Activities

The Inauguration/Alumni Weekend was a great success. At least 100 letters have been received in the President's Office commenting on the Inauguration as it was planned or as it was held. There seems to be among the campus community an interest for continuing one or two of the social events on an interim basis.

3. MSU Foundation Board of Trustees

The Board of Trustees of the Foundation met on Friday, April 26. It was a very successful meeting and the future of the Foundation looks bright.

President Kurth informed the Board that a demonstration of technology in support of the Kentucky Educational Reform will be on campus on May 21. Murray State University has been working with Digital Corporation which is going to bring in the equipment valued at about \$700,000 with services included. The objective of the step that we are taking is to move Murray State immediately into Phase 3, leapfrogging phases 1 and 2 of the technology aspects of the Kentucky Educational Reform requirements. Murray State is committed to an expenditure of \$215,000 over four years as part of our involvement. For the \$215,000, Murray State will receive \$700,000 worth of equipment and services. The University is required to support the Educational Reform by reprogramming, and we are into substantial expense over the history of this fiscal year so far in support of House Bill 940 and HJR 54.

Chairman Harvey expressed appreciation to President Kurth for the report and asked for questions. Regent Sanders asked if the \$700,000 were being donated by Digital and President Kurth indicated that their company corporate rules prohibit them from making an open donation. They have to have a cooperative effort on the part of the institution they are working with and they define the requirement for a cooperative effort at \$215,000, but they have been very generous in allowing Murray State to program that over four years.

President Kurth drew attention to a press release regarding the donation and indicated that this is an achievement of real significance. Our Interactive Television program (ITV) has been a major step forward and, despite what was in the Louisville Courier Journal, that program was initiated here at Murray State. ITV with a greatly enhancing computer overlay will be demonstrated on May 21.

Student Regent Allen asked for an update on the Engineering School. President Kurth responded that he had not thought about the Engineering School in about four weeks. The West Kentucky legislators support our effort; however, there may be opposition from the Council on Higher Education. Western Kentucky University has tried to initiate a doctorate in education which is viewed by the CHE as outside the provision of existing legislation and WKU has been stopped from initiating the Ed.D. until the issue of authorization is resolved. With regard to the School of Engineering, the President addressed it at places like Westvaco, and the support is extremely high.

Provost James Booth added that the Council on Higher Education requires that any new programs the University wishes to offer be submitted to them a year in advance and Murray State has completed that requirement.

There being no further questions, Chairman Harvey expressed appreciation to President Kurth for the report.

Report of the Chairman

Chairman Harvey drew attention to the schedule of quarterly meeting dates for 1991-92 and requested comments on possible conflicts. Provost Jim Booth indicated that the May meeting should be earlier in the month as the budget is approved at that time and contracts have to be prepared before the faculty leaves campus. He further stated that faculty are usually gone from campus from the last week in May through late June. Following discussion regarding the May meeting, it was determined that the May date would be rescheduled as needed. The quarterly meeting dates are as follows:

August 2-3, 1991
 November 15-16, 1991
 February 7-8, 1992
 May, 1991 -- to be determined later

Report of the Treasurer

Mr. Tom Denton presented the attached report of revenue and expenditures for the period of July 1, 1990, through March 31, 1991. There being no questions, the reports were accepted.

(See Attachment #2)

Report of the Alumni Association

In the absence of Mr. Steve Story, President of the MSU Alumni Association, Ms. Donna Herndon, Director of Alumni Affairs, presented a report on the MSU Alumni Association.

Highlights of her report included a successful Alumni Weekend which included the Inauguration of President Kurth, the Emeritus Club Luncheon, the Alumni Banquet, and the Student Alumni Association Mudball Tournament; the publication of three issues of a newsletter, the MSU Link, to alumni serving in the Persian Gulf; a report on minority alumni and students; and upcoming alumni events: May 17 in Muhlenberg County, June 1 in Louisville, June 21 in Paducah, and in July meetings are scheduled in New York and Boston. She emphasized that the Board of Regents are always welcome and encouraged their participation.

Ms. Herndon expressed appreciation for the support of the Board of Regents.

Personnel Changes, Approved

President Kurth reviewed the following personnel changes and recommended their approval:

Mr. Allen moved that the Board of Regents, upon the recommendation of the President of the University, approve the appointment of Ms. Doreen Rauch as Director of Affirmative Action, effective June 1, 1991, at an annual salary of \$35,000. Mr. Kendrick seconded and the following voted: Mr. Akridge, yes; Mr. Allen, yes; Dr. Hammack, yes; Dr. Hurt, yes; Mr. Kendrick, yes; Mr. Sanders, yes; Mrs. Strohecker, yes; and Mr. Harvey, yes. Motion carried.

Mrs. Strohecker moved that the Board of Regents, upon the recommendation of the President of the University, grant the following requests for Leave of Absence Without Pay for the periods indicated:

<u>Name</u>	<u>Department</u>	<u>Effective</u>
Claudia Keelan	English	8/1/91-12/31/92
T. Michael McNally	English	1/1/92-5/31/92
Linda Gardner	Home Economics	8/1/91-12/31/91

Mr. Kendrick seconded and the motion carried.

Mr. Sanders moved that the Board of Regents, upon the recommendation of the President of the University, grant the following requests for Sabbatical Leaves for the periods indicated:

<u>Name/Department</u>	<u>Dates</u>	<u>Salary</u>
Donald Story, Music	1/1/92-5/31/92	full salary/1 semester
Marie Taylor, Music	8/1/91-12/31/91	full salary/1 semester
Michael Cohen, English	8/1/91-5/31/92	1/2 salary/2 semesters
Fred Cornelius, English	8/1/91-5/31/92	1/2 salary/2 semesters
David Earnest, English	8/1/91-5/31/92	1/2 salary/2 semesters
Burton Folsom, History	1/1/92-5/31/92	full salary/1 semester
Robert Volp, Chemistry	8/1/91-12/31/91	full salary/1 semester

Mr. Allen seconded the motion and the following voted: Mr. Akridge, yes; Mr. Allen, yes; Dr. Hammack, present but did not vote; Dr. Hurt, yes; Mr. Kendrick, yes; Mr. Sanders, yes; Mrs. Strohecker, yes; and Mr. Harvey, yes. Motion carried.

Mr. Sanders moved that the Board of Regents, upon the recommendation of the President of the University, approve the following change in a Sabbatical that was previously approved by the Board.

Mark Malinauskas, Department of Speech Communication & Theatre

Approved for: 1/1/91-5/31/91 (full salary/1 semester)
Change to: 8/1/91-12/31/91 (full salary/1 semester)

Mr. Kendrick seconded the motion and the following voted: Mr. Akridge, yes; Mr. Allen, yes; Dr. Hammack, present but did not vote; Dr. Hurt, yes; Mr. Kendrick, yes; Mr. Sanders, yes; Mrs. Strohecker, yes; and Mr. Harvey, yes. Motion carried.

Mr. Akridge moved that the Board of Regents, upon the recommendation of the President of the University, approve a Special Faculty Improvement Leave for Timothy Philpot, Assistant Professor, Department of Engineering Technology, for 8/1/91--5/31/92.

Mrs. Strohecker seconded and the following voted: Mr. Akridge, yes; Mr. Allen, yes; Dr. Hammack, yes; Dr. Hurt, yes; Mr. Kendrick, yes; Mr. Sanders, yes; Mrs. Strohecker, yes; and Mr. Harvey, yes. Motion carried.

Mr. Allen moved that the Board of Regents, upon the recommendation of the President of the University, approve the application for early retirement for Dr. Kenneth Harrell, Dean of the College of Humanistic Studies and Professor of History, effective with the 91-92 academic year.

(See Attachment #3)

Chairman Harvey asked that the Minutes reflect the Board's appreciation to Dr. Ken Harrell for his invaluable service to the people of Western Kentucky. President Kurth stated that Dr. Harrell will remain on the faculty on 1/2 time basis until the completion of the academic year 1994-95.

Mr. Kendrick seconded the motion and the following voted: Mr. Akridge, yes; Mr. Allen, yes; Dr. Hammack, yes; Dr. Hurt, yes; Mr. Kendrick, yes; Mr. Sanders, yes; Mrs. Strohecker, yes; and Mr. Harvey, yes. Motion carried.

Mr. Kendrick moved that the Board of Regents, upon the recommendation of the President of the University, approve Summer Professional Development Grants for the faculty listed below:

<u>Department</u>	<u>Name</u>	<u>Amount</u>
Accounting	Darnley Chamberlain	7,950.00
Economics/Finance	Gilbert Mathis	-12 month-
	David Brasfield	5,433.75
Management/Marketing	Ronald Clement	8,875.50
Elementary/Secondary Education	Joe Baust	5,303.55
	Jerome Hainsworth	6,234.60
Health/Physical Education	Pam Rice	4,816.35
Art	Robert Head	4,094.54
	Michael Johnson	4,281.84
Music	Kay Bates	4,220.62
English	Gordon Loberger	5,018.00
Foreign Languages	Dieter Jedan	5,604.00
History	Joe Fuhrmann	5,572.00
Psychology	Terry Barrett	6,207.00
Sociology/Anthropology/ Social Work	Steve Jones	4,678.00
Graphic Arts	Gene Bailey	5,103.15
Industrial Ed/Technology	Daniel Claiborne	4,382.85
Biological Sciences	James Sickel	4,734.00
Chemistry	David Owen	4,490.00
Geosciences	Pete Whaley	6,090.00
Mathematics	Gary Jones	5,245.00
Physics/Astronomy	Gene Maddox	5,240.00
Library	Yushin Yoo	-12 mo-
	Coy Harmon	-12 mo-

Mr. Akridge seconded the motion and the following voted: Mr. Akridge, yes; Mr. Allen, yes; Dr. Hammack, present but did not vote; Dr. Hurt, yes; Mr. Kendrick, yes; Mr. Sanders, yes; Mrs. Strohecker, yes; and Mr. Harvey, yes. Motion carried.

Mrs. Strohecker moved that the Board of Regents, upon the recommendation of the President of the University, approve Instructional Improvement Grants for the faculty listed below:

<u>Department</u>	<u>Name</u>	<u>Amount</u>
Computer Studies	Dave Eldredge	\$2,000.00
Economics/Finance	Larry Guin	2,000.00
Elementary/Secondary Education	Sue Gifford	2,000.00
	Bonnie Higginson	2,000.00
	Bobbie Weatherly	1,000.00
Art	David Jackson	1,000.00

English	Michael Cohen	2,000.00
Occupational Safety/ Health	George Nichols	2,000.00

Mr. Kendrick seconded the motion and the following voted:
Mr. Akridge, yes; Mr. Allen, yes; Dr. Hammack, present but did not vote;
Dr. Hurt, yes; Mr. Kendrick, yes; Mr. Sanders, yes; Mrs. Strohecker,
yes; and Mr. Harvey, yes. Motion carried.

Report of the Dean of Admissions and Records

Mr. Sanders moved that upon the completion of all requirements, individuals recommended by the Dean of Admissions and Records be awarded the respective degree effective May 11, 1991. Mr. Kendrick seconded and the motion carried.

(See Attachment #4)

Tenure Recommendations, Approved

Mr. Sanders moved that the Board of Regents, upon the recommendation of the President of the University, award tenure to the following faculty, effective with the 91-92 contracts:

<u>Name</u>	<u>Rank</u>	<u>Department</u>
Robert Seay	Associate Professor	Accounting
James McCoy	Assistant Professor	Economics & Finance
Virginia Richerson	Assistant Professor	Office Systems/ Business Education
Charles Hulick	Assistant Professor	Elementary/Secondary Education
Camille Serre	Associate Professor	Art
John Dillon	Instructor	Journalism & Radio-TV
Ann Landini	Assistant Professor	Journalism & Radio-TV
Scott Erickson	Assistant Professor	Music
Dennis Johnson	Assistant Professor	Music
Joe Royalty	Assistant Professor	Psychology
Mark Friend	Associate Professor	Occupational Safety/Health
Luis Bartolucci	Associate Professor	Geosciences
Robert Pervine	Assistant Professor	Mathematics
Hamid Kobraei	Associate Professor	Physics & Astronomy

Mr. Kendrick seconded the motion and the following voted:
Mr. Akridge, yes; Mr. Allen, yes; Dr. Hammack, present but did not vote;
Dr. Hurt, yes; Mr. Kendrick, yes; Mr. Sanders, yes; Mrs. Strohecker,
yes; and Mr. Harvey, yes. Motion carried.

Promotion Recommendations, Approved

Mr. Sanders moved that the Board of Regents, upon the recommendation of the President of the University, approve the following faculty for promotion to the respective rank, effective with the 91-92 contracts:

<u>Name</u>	<u>Department</u>	<u>Promoted to:</u>
John Dillon	Journalism & Radio-TV	Assistant Professor
Randall Black	Music	Assistant Professor
James McCoy	Economics & Finance	Associate Professor
Virginia Richerson	Office Systems/Business Ed.	Associate Professor
Bonnie Higginson	Elementary/Secondary Ed.	Associate Professor
Charles Hulick	Elementary/Secondary Ed.	Associate Professor
Michael Waag	Foreign Languages	Associate Professor
Joe Royalty	Psychology	Associate Professor
Timothy Johnston	Biological Sciences	Associate Professor
Robert Pervine	Mathematics/Statistics	Associate Professor
William Allbritten	Counseling/Testing Center	Professor
Dieter Jedan	Foreign Languages	Professor

Mr. Kendrick seconded the motion and the following voted: Mr. Akridge, yes; Mr. Allen, yes; Dr. Hammack, present but did not vote; Dr. Hurt, yes; Mr. Kendrick, yes; Mr. Sanders, yes; Mrs. Strohecker, yes; and Mr. Harvey, yes. Motion carried.

Committee Reports/Recommendations

A. Academic Affairs - Mr. Akridge.

For the Academic Affairs Committee, Mr. Akridge moved that the Board of Regents, upon the recommendation of the President, renew the attached three-year exchange agreement between Murray State University and the Instituto Tecnologico de Costa Rica (ITCR), Cartago, Costa Rica. Mr. Sanders seconded and the motion carried.

(See Attachment #5)

Mr. Akridge stated that six faculty members will receive the 1991 Regents Awards for Teaching Excellence as part of the Commencement Ceremony on May 11, 1991. They are: Dr. Clyde T. Stambaugh, Department of Accounting, College of Business and Public Affairs; Dr. Ken Purcell, Department of Health, Physical Education and Recreation, College of Education; Dr. Stephen B. Brown, Department of Music, College of Fine Arts and Communication; Dr. Hughie G. Lawson, Department of History, College of Humanistic Studies; Dr. C. Dwayne Driskill, Department of Agriculture, College of Industry and Technology; and Ms. Tharon M. Kirk, Department of Nursing, College of Science.

B. Athletic - Mr. Sanders.

Mr. Sanders stated that the Athletic Committee heard a report on the fundraising efforts for the Special Events Center, NCAA Division I Program Status, graduation rate of athletes, use of athletic facilities and proposed resolutions for athletes. He asked Athletic Director Mike Strickland to comment on the reports.

Mr. Strickland stated that the NCAA Legislation also involves some OVC Legislation and this involves maintaining Division I status. To maintain Division I status, currently the University is required to have six men's sports and six women's sports. The new legislation will require us to have seven men's and seven women's sports by the 1993 school year. Murray State currently meets the men's standard, but we only have six women's sports. To maintain our status, we will have to add one female sport. The formula involves dollars spent or numbers of scholarships. He stated that Murray State will be fairly close on the men's side, but somewhat short three or four scholarships on the women's side. With the addition of a sport, scholarships have to be added to comply with the regulation. As the 1993 budget is prepared, we will have to come up with another sport and three-five additional scholarships to maintain Division I status. The Presidents of the OVC have a meeting in June and will vote at that time on the athletic directors recommendation to go to seven sports in the OVC, the seventh female sport being softball and the seventh men's sport being men's track. Currently, the OVC has six championships in each and the athletic directors felt that from cost containment and scheduling purposes, we ought to all have the same seven sports. The Athletic Directors have recommended softball on the female side and an option of track or rifle on the men's side with everybody having to have track by 1995. Dr. Kurth will be meeting with the other presidents to make the final decision in June.

Mr. Strickland further stated that the NCAA report comparing graduation rates of student body to athletes, which is prepared by the Admissions Office every year, indicates that Murray State compares favorably. Of the OVC and SEC schools, Murray State had the highest graduation rate of athletes and the highest graduation rate of football players, with the exception of Vanderbilt University.

For the Athletic Committee, Mr. Sanders moved that resolutions of appreciation be adopted for the following: OVC Scholar-Athletes, All OVC Athletes, OVC Team Championships, National Recognition, All Americans, and Special Recognition. Mr. Allen seconded and the motion carried.

(See Addendum)

C. Buildings and Grounds - Dr. Hurt.

For the Buildings and Grounds Committee, Dr. Hurt moved that the Board of Regents, upon the recommendation of the President, approve the purchase of property located at 309 North 16th Street, Murray, Kentucky, and at 1605 Hamilton, Murray, Kentucky, at a price not exceeding the value determined by Real Properties Division, Finance and Administration Cabinet. Mr. Akridge seconded and the following voted: Mr. Akridge, yes; Mr. Allen, yes; Dr. Hammack, yes; Dr. Hurt, yes; Mr. Kendrick, yes; Mr. Sanders, yes; Mrs. Strohecker, yes; and Mr. Harvey, yes. Motion carried.

(See Attachments #6a & 6b)

Mrs. Strohecker requested that the Minutes reflect that the Finance and Audit Committee joins the Buildings and Grounds Committee in the recommendation.

For the Buildings and Grounds Committee, Dr. Hurt moved that the Board of Regents, upon the recommendation of the President, authorize the razing of the building located at 906 North 16th Street, Murray, Kentucky, and approve the attached resolution and order. Mr. Sanders seconded and the following voted: Mr. Akridge, yes; Mr. Allen, yes; Dr. Hammack, yes; Dr. Hurt, yes; Mr. Kendrick, yes; Mr. Sanders, yes; Mrs. Strohecker, yes; and Mr. Harvey, yes. Motion carried.

(See Attachment #7)

For the Building and Grounds Committee, Dr. Hurt moved that the Board of Regents, upon the recommendation of the President of the University, approve the attached 1990-96 Six-Year Capital Plan and approve a modification to the Campus Master Plan. Mr. Kendrick seconded and the following voted: Mr. Akridge, yes; Mr. Allen, yes; Dr. Hammack, yes; Dr. Hurt, yes; Mr. Kendrick, yes; Mr. Sanders, yes; Mrs. Strohecker, yes; and Mr. Harvey, yes. Motion carried.

(See Attachment #8)

D. Development & Investments - Dr. Hurt.

Dr. Hurt stated that he attended the meeting of the Joint Investments Committee of the Murray State University Foundation and the Development Committee. A report was received from Tim Miller at the last meeting relative to some needs of the Foundation to recover itself for the administrative costs of certain university funds that it administers. Those policies were presented to the Executive Committee of the Foundation. Policy changes were presented that would enable the Foundation to make appropriate charges for the cost of administering university funds.

Chairman Harvey informed the Board that Dr. Tim Miller has agreed to stay on as Executive Director of the MSU Foundation for another year. He further commended Dr. Miller for his commitment to the Foundation. There is a sense of commitment on the part of those trustees to serve Murray State and also a great desire to continue a very close good relationship with this Board. He further indicated that the meeting was a very positive one.

E. Faculty/Staff Affairs - Mrs. Strohecker.

Mrs. Strohecker expressed appreciation to Chairman Harvey for presiding at the Faculty/Staff Affairs Committee meeting in her absence.

Mrs. Strohecker stated that the Faculty/Staff Affairs Committee received informational items including Staff Congress recommendations which will be reviewed and presented to the Board at the August meeting. Provost Jim Booth will meet with the Staff Congress to review the recommendations.

She further stated that the Staff Excellence Awards will be presented on Monday, May 6, at 10:00 a.m. in Wrather Auditorium. The Board is encouraged to attend.

F. Finance and Audit - Mrs. Strohecker.

In the absence of Mrs. Strohecker, Mr. Harvey served as chairman of the Finance and Audit Committee Meeting.

Mrs. Strohecker moved that the Board of Regents, upon the recommendation of the President, accept the WKMS Audit Report, NCAA Report, and the Consolidated Educational Funds Report. Dr. Hammack seconded and the motion carried.

For the Finance and Audit Committee, Mrs. Strohecker moved that the Board of Regents, upon the recommendation of the President, authorize the expenditure of Consolidated Educational Renewal and Replacement Funds in the amount of \$30,000 to renovate selected spaces in the Special Education Building for the Mid-American Multimedia Technology Center. Dr. Hammack seconded and the following voted: Mr. Akridge, yes; Mr. Allen, yes; Dr. Hammack, yes; Dr. Hurt, yes; Mr. Kendrick, yes; Mr. Sanders, yes; Mrs. Strohecker, yes; and Mr. Harvey, yes. Motion carried.

For the Finance and Audit Committee, Mrs. Strohecker moved that the Board of Regents, upon the recommendation of the President, authorize the expenditure of plant funds in the amount of \$3,800 to remove the asbestos and raze the Moore House at 906 North 16th Street, Murray, Kentucky. Mr. Sanders seconded and the following voted: Mr. Akridge, yes; Mr. Allen, yes; Dr. Hammack, yes; Dr. Hurt, yes; Mr. Kendrick, yes; Mr. Sanders, yes; Mrs. Strohecker, yes; and Mr. Harvey, yes. Motion carried.

F. Student Affairs - Mr. Allen.

Mr. Allen stated that the new Student Government Officers for 1991-92 are: Bart Schofield, President; Todd Logsdon, Vice President; Stacy Hastie, Secretary; and Tracy Owens, Treasurer.

The Student Affairs Committee received a progress report on the Search for Associate Vice President for Student Affairs and Mr. Allen expressed appreciation to Dr. Bill Payne for his efforts in chairing the committee.

The Student Affairs Committee presented a report on Handicapped Accessibility to members of the Board of Regents. The committee report contained a prioritized list of areas that have limited access.

G. Governmental Relations - Mr. Harvey. No report.

Resolutions of Appreciation, Adopted

Mr. Harvey presented the following resolutions honoring Eddie Allen, the Retiring Faculty Members, and the Retiring Staff Members:

BOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution

WHEREAS, Eddie Allen served an unprecedented three years as the student representative on the Board of Regents of Murray State University while serving as president of the Student Government Association and performed with distinction; and

WHEREAS, his dedicated service to the Board contributed substantially to the improvement and advancement of the University in its efforts to serve the educational needs of the citizens of West Kentucky and the Commonwealth; and

WHEREAS, his conscientious and devoted performance during his record-setting longevity as student regent reflected an unselfish willingness to expend both time and energy in working toward the betterment of the University; and

WHEREAS, he exemplified outstanding leadership on the Board as chairman of its Student Life Committee and accepted significant responsibilities as a member of the Buildings and Grounds Committee; and

WHEREAS, he performed effectively in his dual role as the representative voice of the student body and as an advocate of the needs and programs of the University as it strives to fulfill its mission of education and service;

NOW, THEREFORE, BE IT HEREBY RESOLVED that the citizens of the Commonwealth through the Board of Regents of Murray State University express their grateful appreciation to Eddie Allen for noteworthy service to the University; and

BE IT FURTHER RESOLVED that the Board of Regents wishes him success in his career endeavors and a life filled with good health, prosperity and contentment; and

BE IT FINALLY RESOLVED that this resolution be spread upon the minutes of this meeting of the Board of Regents and that a copy be presented to Eddie Allen on behalf of the members of the Board and the entire University community.

BOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution

WHEREAS, the following faculty members of Murray State University are retiring or have retired during the 1990-91 academic year:

John Devine, Department of Accounting, 1963-91
James Frank, Department of Health, Physical Education
and Recreation, 1964-91
Charles Herren, Breathitt Veterinary Center, 1978-91
Aldean L. Hough, Department of English, 1962-1991
Ray Mofield, Department of Journalism, 1964-91
Carl Rogers, Department of Music, 1961-91
T. P. Sholar, Department of Library Science, 1965-91
Charles Smith, Department of Biology, 1969-91
James Thompson, Department of Economics and Finance, 1967-91

and

WHEREAS, they have served Murray State University faithfully, loyally, and professionally, and

WHEREAS, they have served the students of Murray State University on a daily basis with warmth, understanding, and concern,

NOW, THEREFORE, BE IT RESOLVED that the University recognizes these individuals and their collective total 226 years of service to Murray State University, and

BE IT FURTHER RESOLVED that the Board of Regents expresses its deep and heartfelt appreciation to these faculty members for their loyalty and devotion to the institution and their contributions to the betterment of the University.

BOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution

WHEREAS, the following staff members of Murray State University are retiring or have retired during the 1990-91 academic year:

Jimmy Bolen, Physical Plant, 6 years
Euel D. Burkeen, Residence Halls, 16 years
Irene Carter, Physical Plant, 7 years
Theda Farris, Food Services, 20 1/2 years
Thomas L. Hamilton, Residence Halls, 9 years
Ellen Harrell, College of Education, 19 1/2 years
Mildred Horn, College of Humanistic Studies, 27 1/2 years
Betty Hornsby, Library, 22 1/2 years
Clara Jackson, Physical Plant, 22 years
Howard Jewell, Curris Center, 10 years
John R. Morrison, Physical Plant, 21 1/2 years
Adell Perry, Residence Halls, 10 years
Eurie Pogue, Physical Plant, 18 1/2 years
Barbara Tutt, Agriculture, 30 years
Mary F. Vidmer, Ft. Campbell, 10 years
Willodean Walker, Food Services, 10 years
Leonard Winchester, Physical Plant, 13 1/2 years

and

WHEREAS, they have served Murray State University faithfully and loyally, and

WHEREAS, students and faculty of Murray State University are cognizant and appreciative of the vital support and services of these members, and

WHEREAS, they have performed their responsibilities in a dedicated and professional manner,

NOW, THEREFORE, BE IT RESOLVED that the University recognizes these individuals and their collective 273 1/2 years of services to Murray State University, and

BE IT FURTHER RESOLVED that the Board of Regents expresses its deep and heartfelt appreciation to these staff members for their loyalty and devotion to the institution and their contributions to the betterment of the University.

Mr. Sanders moved that the Resolutions be adopted. Mrs. Strohecker seconded and the motion carried.

Executive Session

Mr. Allen moved that the Board convene into Executive Session for the purpose of discussing personnel matters. Mr. Kendrick seconded and the motion carried. Executive Session began at 10:17 a.m. and ended at 12:55 p.m.

Public Session

The Board reconvened in Public Session at 12:55 p.m. Chairman Harvey stated that personnel issues particularly as they relate to the budget were discussed and the Board is ready to take action.

Approval of the 1991-92 Budget

Mrs. Strohecker moved that the Board of Regents, upon the recommendation of the President, approve the 1991-92 Budget. Mr. Akridge seconded and the following voted: Mr. Akridge, yes;

Mr. Allen, yes; Dr. Hammack, present but did not vote; Dr. Hurt, yes; Mr. Kendrick, yes; Mr. Sanders, yes; Mrs. Strohecker, yes; and Mr. Harvey, yes. Motion carried.

(See Attachment #9)

Election of Officers

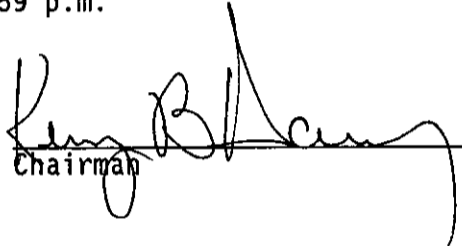
Chairman Harvey reviewed the election of officers, effective July 1, 1991.

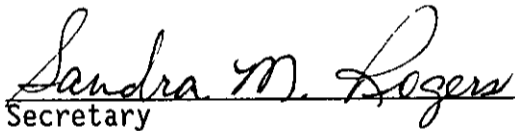
Dr. Hurt moved that the officers serving during the year 1990 be re-elected for the 1991 term. Mr. Allen seconded and the motion carried. Officers for 1991 are: Chairman, Kerry B. Harvey; Vice Chairman, Dr. James W. Hammack, Jr.; and Secretary, Sandra M. Rogers.

Chairman Harvey expressed appreciation to all members of the Board for their confidence in him.

Meeting Adjourned

Mr. Akridge moved and Mrs. Strohecker seconded that the meeting be adjourned. Adjournment was at 12:59 p.m.


Chairman


Secretary

ADDENDUMBOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution

WHEREAS, the Murray State University women's cross country team distinguished itself with an all-conference selection; and

WHEREAS, Heather Huhn was selected All-Ohio Valley Conference; and

WHEREAS, she finished second at the Ohio Valley Conference Championship meet; and

WHEREAS, she distinguished herself as Murray State's top women's cross country runner during the 1990 season;

NOW, THEREFORE, BE IT RESOLVED that the Murray State University Board of Regents hereby expresses its immense pride in and admiration of the achievements of Heather Huhn during the 1990 season; and

BE IT FINALLY RESOLVED that this resolution be spread upon the Minutes of the Board of Regents and copies of it presented to Heather Huhn, Women's Track and Cross Country Head Coach Margaret Simmons, and Athletic Director Michael D. Strickland.

BOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution

WHEREAS, the Murray State University men's cross country team distinguished itself with an all-conference selection; and

WHEREAS, Carl Dillard was selected All-Ohio Valley Conference; and

WHEREAS, he finished sixth at the Ohio Valley Conference Championship meet; and

WHEREAS, he distinguished himself as Murray State's top men's cross country runner during the 1990 season;

NOW, THEREFORE, BE IT RESOLVED that the Murray State University Board of Regents hereby expresses its immense pride in and admiration of the achievements of Carl Dillard during the 1990 season; and

BE IT FINALLY RESOLVED that this resolution be spread upon the Minutes of the Board of Regents and copies of it presented to Carl Dillard, Men's Track and Cross Country Head Coach Stan Narewski, and Athletic Director Michael D. Strickland.

BOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution

WHEREAS, the Murray State University women's basketball team distinguished itself with three all-conference selections; and

WHEREAS, Michelle Wenning was selected Second Team All-Ohio Valley Conference; and

WHEREAS, she became only the second Murray State women's basketball player to surpass 1,000 points and 1,000 rebounds; and

WHEREAS, Tawnya Pierce was selected Honorable Mention All-Ohio Valley Conference; and

WHEREAS, she achieved more than 1,000 points in her career; and

WHEREAS, Jennifer Parker was selected Freshman All-Ohio Valley Conference;

NOW, THEREFORE, BE IT RESOLVED that the Murray State University Board of Regents hereby expresses its immense pride in and admiration of the achievements of these women's basketball team members during the 1990-91 season; and

BE IT FINALLY RESOLVED that this resolution be spread upon the Minutes of the Board of Regents and copies of it presented to Jennifer Parker, Tawnya Pierce, Michelle Wenning, Women's Basketball Head Coach Kelly Breazeale, and Athletic Director Michael D. Strickland.

BOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution

WHEREAS, Murray State University men's basketball player Ronald "Popeye" Jones was named the 1990 Ohio Valley Conference Player of the Year in his sport; and

WHEREAS, he became only the eighth player in Ohio Valley Conference history to win consecutive Basketball Player of the Year honors; and

WHEREAS, he was selected honorable mention All-America by the Associated Press; and

WHEREAS, he was selected First Team All-Ohio Valley Conference for the second consecutive year; and

WHEREAS, he was named all-tournament five times during the 1990-91 season; and

WHEREAS, he was second in the nation in rebounding with an average of 14.2 rebounds per game; and

WHEREAS, he surpassed 1,000 career points and will enter his senior year as the leading active scorer and rebounder in the Ohio Valley Conference with 1,425 points and 943 rebounds;

NOW, THEREFORE, BE IT RESOLVED that the Murray State University Board of Regents hereby expresses its immense pride in and admiration of the achievements of Ronald "Popeye" Jones during the 1990-91 basketball season; and

BE IT FINALLY RESOLVED that this resolution be spread upon the Minutes of the Board of Regents and copies of it presented to Ronald "Popeye" Jones, Men's Basketball Coach Steve Newton, and Athletic Director Michael D. Strickland.

BOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution

WHEREAS, the Murray State University football team distinguished itself with two honorable mention all-conference selections; and

WHEREAS, Keith Askin and Danny Amato were selected Honorable Mention All-Ohio Valley Conference; and

WHEREAS, they have distinguished themselves both on and off the field as outstanding representatives of Murray State University;

NOW, THEREFORE, BE IT RESOLVED that the Murray State University Board of Regents hereby expresses its immense pride in and admiration of the achievements of these football team members during the 1990 season; and

BE IT FINALLY RESOLVED that this resolution be spread upon the Minutes of the Board of Regents and copies of it presented to Keith Askin and Danny Amato, Football Head Coach Mike Mahoney, and Athletic Director Michael D. Strickland.

BOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution

WHEREAS, the Murray State University volleyball team distinguished itself with four all-conference selections; and

WHEREAS, Jill Doty and Kim Koehler were selected First Team All-Ohio Valley Conference; and

WHEREAS, Lea Ann Allen was selected Second Team All-Ohio Valley Conference; and

WHEREAS, Denise Donnelly was selected Freshman All-Ohio Valley Conference; and

WHEREAS, Lea Ann Allen and Jill Doty were selected All-Ohio Valley Conference Tournament;

NOW, THEREFORE, BE IT RESOLVED that the Murray State University Board of Regents hereby expresses its immense pride in and admiration of the achievements of these volleyball team members during the 1990 season; and

BE IT FINALLY RESOLVED that this resolution be spread upon the Minutes of the Board of Regents and copies of it presented to Lea Ann Allen, Denise Donnelly, Jill Doty, Kim Koehler, Volleyball Head Coach Oscar Segovia, and Athletic Director Michael D. Strickland.

BOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution

WHEREAS, Murray State University women's track athlete Natasha Brown was selected Ohio Valley Conference Indoor Track Athlete of the Year; and

WHEREAS, she distinguished herself at the Ohio Valley Conference Championship meet with a first-place finish in the triple jump and second-place finishes in the long jump and high jump;

NOW, THEREFORE, BE IT RESOLVED that the Murray State University Board of Regents hereby expresses its immense pride in and admiration of the achievements of Natasha Brown during the 1990-91 season; and

BE IT FINALLY RESOLVED that this resolution be spread upon the Minutes of the Board of Regents and copies of it presented to Natasha Brown, Women's Track and Cross Country Head Coach Margaret Simmons, and Athletic Director Michael D. Strickland.

BOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution

WHEREAS, Murray State University men's track athlete Seibert Straughn has achieved All-America status in the indoor 400-meter dash; and

WHEREAS, he finished fifth in the 400-meter event at the NCAA Indoor Track and Field Championships; and

WHEREAS, he has established four school records during the 1990-91 indoor season; and

WHEREAS, he has distinguished himself as an exemplary representative of Murray State both on the track and off, both home and abroad;

NOW, THEREFORE, BE IT RESOLVED that the Murray State University Board of Regents hereby expresses its immense pride in and admiration of the achievements of Seibert Straughn during the 1990-91 season; and

BE IT FINALLY RESOLVED that this resolution be spread upon the Minutes of the Board of Regents and copies of it presented to Seibert Straughn, Men's Track and Cross Country Head Coach Stan Narewski, and Athletic Director Michael D. Strickland.

BOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution

WHEREAS, Murray State University women's track athlete Stephanie Saleem ran in the 400-meter event at the NCAA Indoor Track and Field Championships; and

WHEREAS, she has established school records during the 1990-91 indoor season; and

WHEREAS, she has fought through physical injury to compete for her team throughout the 1990-91 season; and

WHEREAS, she has distinguished herself as an exemplary representative of Murray State both on the track and off;

NOW, THEREFORE, BE IT RESOLVED that the Murray State University Board of Regents hereby expresses its immense pride in and admiration of the achievements of Stephanie Saleem during the 1990-91 season; and

BE IT FINALLY RESOLVED that this resolution be spread upon the Minutes of the Board of Regents and copies of it presented to Stephanie Saleem, Women's Track and Cross Country Head Coach Margaret Simmons, and Athletic Director Michael D. Strickland.

BOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution

WHEREAS, Murray State University rifle athlete Russell "Rusty" Kendle was named Second Team All-America in smallbore; and

WHEREAS, he finished 24th individually among all competitors in smallbore at the 1991 NCAA Championships; and

WHEREAS, he helped the Murray State rifle team to a fifth place overall finish at the 1991 NCAA Championships; and

WHEREAS, he has at all times during his career been an excellent ambassador for Murray State University through his department on and off the firing range;

NOW, THEREFORE, BE IT RESOLVED that the Murray State University Board of Regents hereby expresses its immense pride in and admiration of the achievements of Russell "Rusty" Kendle during the 1990-91 rifle season; and

BE IT FINALLY RESOLVED that this resolution be spread upon the Minutes of the Board of Regents and copies of it presented to Russell "Rusty" Kendle, Rifle Coach Elvis Green, and Athletic Director Michael D. Strickland.

BOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution

WHEREAS, Murray State University rifle athlete Beth Herzman was named Second Team All-America in smallbore; and

WHEREAS, she finished 21st individually among all competitors in smallbore at the 1991 NCAA Championships; and

WHEREAS, she helped the Murray State rifle team to a fifth place overall finish at the 1991 NCAA Championships; and

WHEREAS, she has at all times during her career been an excellent ambassador for Murray State University through her department on and off the firing range;

NOW, THEREFORE, BE IT RESOLVED that the Murray State University Board of Regents hereby expresses its immense pride in and admiration of the achievements of Beth Herzman during the 1990-91 rifle season; and

BE IT FINALLY RESOLVED that this resolution be spread upon the Minutes of the Board of Regents and copies of it presented to Beth Herzman, Rifle Coach Elvis Green, and Athletic Director Michael D. Strickland.

BOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution

WHEREAS, Murray State University rifle athlete Anne Tully was named Second Team All-America in air rifle; and

WHEREAS, she finished 14th individually among all competitors in air rifle at the 1991 NCAA Championships; and

WHEREAS, she helped the Murray State rifle team to a fifth place overall finish at the 1991 NCAA Championships; and

WHEREAS, she has at all times during her career been an excellent ambassador for Murray State University through her department on and off the firing range;

NOW, THEREFORE, BE IT RESOLVED that the Murray State University Board of Regents hereby expresses its immense pride in and admiration of the achievements of Anne Tully during the 1990-91 rifle season; and

BE IT FINALLY RESOLVED that this resolution be spread upon the Minutes of the Board of Regents and copies of it presented to Anne Tully, Rifle Coach Elvis Green, and Athletic Director Michael D. Strickland.

BOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution

WHEREAS, the Murray State University Intercollegiate Rifle Team again demonstrated its long standing tradition of excellence by earning fifth place at the 1991 NCAA National Team Championship Rifle Competition; and

WHEREAS, the achievement in NCAA team competition marks the 12th time in 12 years that the team has finished in the top five nationally, the last 11 under Coach Elvis Green; and

WHEREAS, rifle team members Beth Herzman, Russell "Rusty" Kendle, and Anne Tully were awarded second team All-America status; and

WHEREAS, the continuing skill and dedication to purpose of both team members and Coach Green reflect great credit on Murray State;

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Murray State University Board of Regents expresses its congratulations and appreciation to Coach Green and rifle team members for their outstanding season and the national recognition they have brought to the University; and

BE IT FINALLY RESOLVED that this resolution be spread upon the Minutes of the Board of Regents and copies of it presented to Rifle Coach Elvis Green, team members John Cline, Chris Curtis, Karen Harbaugh, Beth Herzman, Angela Johnson, Kate Kelemen, Russell "Rusty" Kendle, Don Martin, and Anne Tully, and Athletic Director Michael D. Strickland.

BOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution

WHEREAS, Murray State University Assistant Athletic Trainer Paul Newman has served as men's basketball trainer during four consecutive Ohio Valley Conference championship seasons; and

WHEREAS, he has represented Murray State both at home and abroad in his field of sports medicine; and

WHEREAS, he has at all times during his career been an excellent ambassador for Murray State University through his deportment on and off the court;

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Murray State University Board of Regents hereby expresses its immense pride in and admiration of the work of Paul Newman during the last four championship basketball seasons; and

BE IT FINALLY RESOLVED that this resolution be spread upon the Minutes of the Board of Regents and copies of it presented to Paul Newman, Men's Basketball Coach Steve Newton, and Athletic Director Michael D. Strickland.

BOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution

WHEREAS, Steve Newton has coached the Murray State Racer basketball team to four consecutive Ohio Valley Conference regular season championships; and

WHEREAS, he has become only the second Ohio Valley Conference coach to ever achieve four consecutive championships in men's basketball; and

WHEREAS, he has directed his team to three NCAA Tournament appearances in the last four years; and

WHEREAS, he achieved 100 basketball coaching victories in the fastest time of any Murray State coach;

NOW, THEREFORE, BE IT RESOLVED that the Murray State University Board of Regents hereby expresses its immense pride in and admiration of the achievements both on and off the basketball court of Steve Newton during the past four seasons; and

BE IT FINALLY RESOLVED that this resolution be spread upon the Minutes of the Board of Regents and copies of it presented to Steve Newton and Athletic Director Michael D. Strickland.

BOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution

WHEREAS, Reggie Kennedy has been recognized by the Ohio Valley Conference as one of its six Scholar-Athletes for 1990-91 and has brought honor to Murray State University through his excellence both on the football field and in the classroom; and

WHEREAS, he has shown the dedication and diligence to maintain an exceptional academic average while participating in a varsity sport and pursuing a major in the challenging field of occupational safety and health; and

WHEREAS, he has at all times during his four-year career as a Racer been an excellent ambassador for Murray State University through his deportment on and off the field;

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses deep appreciation to Reggie Kennedy for his many contributions in his years at Murray State; and

BE IT FURTHER RESOLVED that the Board of Regents feels immense pride in all of his accomplishments and wishes his continued success in all future pursuits; and

BE IT FINALLY RESOLVED that this resolution be spread upon the Minutes of the Board of Regents and copies of it presented to Reggie Kennedy, Football Head Coach Mike Mahoney, and Athletic Director Michael D. Strickland.

BOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution

WHEREAS, Lea Ann Allen has been recognized by the Ohio Valley Conference as one of its six Scholar-Athletes for 1990-91 and has brought honor to Murray State University through her excellence both on the volleyball court and in the classroom; and

WHEREAS, she has shown the dedication and diligence to maintain an exceptional academic average while participating in a varsity sport and pursuing a major in the challenging field of computer science; and

WHEREAS, she has at all times during, her four-year career as a Racer been an excellent ambassador for Murray State University through her deportment on and off the court;

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses deep appreciation to Lea Ann Allen for her many contributions in her years at Murray State; and

BE IT FURTHER RESOLVED that the Board of Regents feels immense pride in all of her accomplishments and wishes her continued success in all future pursuits; and

BE IT FINALLY RESOLVED that this resolution be spread upon the Minutes of the Board of Regents and copies of it presented to Lea Ann Allen, Volleyball Head Coach Oscar Segovia, and Athletic Director Michael D. Strickland.

BOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution

WHEREAS, the Murray State University men's basketball team distinguished itself with four all-conference selections; and

WHEREAS, Greg Coble was selected First Team All-Ohio Valley Conference; and

WHEREAS, Frank Allen and Paul King were selected Second Team All-Ohio Valley Conference; and

WHEREAS, Greg Coble and Paul King were selected All-Ohio Valley Conference Tournament;

NOW, THEREFORE, BE IT RESOLVED that the Murray State University Board of Regents hereby expresses its immense pride in and admiration of the achievements of these men's basketball team members for their achievements during the 1990-91 season; and

BE IT FINALLY RESOLVED that this resolution be spread upon the Minutes of the Board of Regents and copies of it presented to Frank Allen, Greg Coble, Paul King, Men's Basketball Head Coach Steve Newton, and Athletic Director Michael D. Strickland.

BOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution

WHEREAS, Murray State University men's basketball player Paul King is the first and only Ohio Valley Conference player to serve as a starting player on four consecutive basketball championship teams; and

WHEREAS, he was selected Second Team All-Ohio Valley Conference for the second consecutive season; and

WHEREAS, he has distinguished himself as one of the better defensive players to ever represent the Racer basketball team; and

WHEREAS, he became one of the elite Murray State basketball athletes by surpassing 1,000 career points; and

WHEREAS, he has at all times during his four-year career as a Racer been an excellent ambassador for Murray State University through his deportment on and off the court;

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Murray State University Board of Regents hereby expresses its immense pride and admiration of the achievements both on and off the basketball court of Paul King and wishes him continued success in all of his future pursuits; and

BE IT FINALLY RESOLVED that this resolution be spread upon the Minutes of the Board of Regents and copies of it presented to Paul King, Men's Basketball Coach Steve Newton, and Athletic Director Michael D. Strickland.

BOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution

WHEREAS, the Racers of Murray State University won the Ohio Valley Conference regular season basketball championship for the fourth consecutive year in 1990-91 with a 10-2 league mark while posting an overall record of 24-9; and

WHEREAS, the Racers for the second straight year won the post-season Ohio Valley Conference Tournament title and earned the right to advance to the NCAA Tournament to participate in first-round play against the University of Alabama in Atlanta; and

WHEREAS, the Racers won the championship of the San Juan Shootout, and

WHEREAS, Ronald "Popeye" Jones and Greg Coble of the Racers were selected as members of the All-Ohio Valley Conference first team and Jones was named for the second successive year as the conference Player of the Year; and

WHEREAS, Jones earned honorable mention All-America recognition with outstanding play that included leading the country in total rebounds and ranking second nationally with an average of 14.2 rebounds per game; and

WHEREAS, Racer players and coaches have served as ambassadors for Murray State with their performance both on and off the court and have been instrumental in broadening the identity of the University by the visibility they have attained;

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses its congratulations and deep appreciation to the Racer players and coaches for an outstanding season of competition; and

BE IT FURTHER RESOLVED that the Board on behalf of the campus community, alumni and Racer fans everywhere wishes them continued success in future competitions as representatives of Murray State and throughout life in all pursuits; and

BE IT FINALLY RESOLVED that this resolution be spread upon the Minutes of the Board of Regents and copies of it presented to Athletic Director Michael D. Strickland, to Head Coach Steve Newton and other members of the coaching staff and to all team members.

BOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution

WHEREAS, the Racers of Murray State University won the 1991 Ohio Valley Conference golf championship; and

WHEREAS, the Racers achieved a regular-season ranking of 23rd in the nation according to Golfweek magazine; and

WHEREAS, the Racers won the Murray State Intercollegiate golf tournament; and

WHEREAS, head coach Raymond "Buddy" Hewitt won his third OVC Championship in his tenure as Murray State head coach;

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses its congratulations and deep appreciation to the intercollegiate golf team for an outstanding season of competition; and

BE IT FURTHER RESOLVED that the Board on behalf of the campus community, alumni and Racer fans everywhere wishes them continued success in future competitions as representatives of Murray State and throughout life in all pursuits; and

BE IT FINALLY RESOLVED that this resolution be spread upon the Minutes of the Board of Regents and copies of it presented to Athletic Director Michael D. Strickland, to Head Coach Buddy Hewitt, and team members Dirk Brinker, Price Coakley, Jeff Sanders, Todd Sims, and Chris Wilson.

BOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution

WHEREAS, the Murray State University golf team distinguished itself with an all-conference selection; and

WHEREAS, Jeff Sanders was selected All-Ohio Valley Conference; and

WHEREAS, he finished runner-up at the Ohio Valley Conference Championship; and

WHEREAS, he distinguished himself as the individual champion at the Jaguar Classic at Augusta, Georgia, during the regular season;

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses its congratulations and deep appreciation to Jeff Sanders for his achievements during the 1991 Season; and

BE IT FINALLY RESOLVED that this resolution be spread upon the Minutes of the Board of Regents and copies of it presented to Jeff Sanders, Golf Coach Raymond "Buddy" Hewitt, and Athletic Director Michael D. Strickland.

BOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution

WHEREAS, the Murray State University women's tennis team distinguished itself with an all-conference selection; and

WHEREAS, Heather Donovan was selected All-Ohio Valley Conference; and

WHEREAS, she won the conference championship at Number Three Singles; and

WHEREAS, she distinguished herself with a 17-1 singles record and 16-2 doubles record;

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses its congratulations and deep appreciation to Heather Donovan for her achievements during the 1991 Season; and

BE IT FINALLY RESOLVED that this resolution be spread upon the Minutes of the Board of Regents and copies of it presented to Heather Donovan, Women's Tennis Coach Sherryl Rouse, and Athletic Director Michael D. Strickland.

BOARD OF REGENTS
MURRAY STATE UNIVERSITY
Resolution

WHEREAS, the Murray State University men's tennis team distinguished itself with three All-Ohio Valley Conference selections; and

WHEREAS, Jimmie Brooks was selected All-OVC; by virtue of his Number Two Singles Championship; and

WHEREAS, Scott Yarbrough was selected All-OVC by virtue of his Number Five Singles Championship; and

WHEREAS, Scott Yarbrough and Doug Hawthorne were selected All-OVC by virtue of their Number One Doubles Championship;

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses its congratulations and deep appreciation to Jimmie Brooks, Scott Yarbrough and Doug Hawthorne for their achievements during the 1990-91 Season; and

BE IT FINALLY RESOLVED that this resolution be spread upon the Minutes of the Board of Regents and copies of it presented to Jimmie Brooks, Scott Yarbrough, Doug Hawthorne, Men's Tennis Coach Bennie Purcell, and Athletic Director Michael D. Strickland.

PRESIDENT'S REPORT
TO THE
BOARD OF REGENTS

May 4, 1991

ENROLLMENT

Enrollment for the 1991 spring semester set four records. Our headcount enrollment was the highest ever for a spring semester, 7,556, breaking the record set in 1976. This included the largest number of undergraduates ever for a spring semester, 6,398, breaking last year's record. Finally, this semester's enrollment beat the previous 1976 spring record in both student full-time equivalencies, 6,186, and credit hour generation, 96,742. This last figure is particularly significant, because credit hour production is the basis of the most significant portion of state formula funding.

Projections for the size of the entering freshman class next fall suggest that it will be slightly smaller than the 1990 class. The biggest increase will be in students from the four Tennessee border counties affected by the Council on Higher Education reciprocity agreement; fifty-nine more students from those counties have already been admitted than is usual at this time of year. These students are no longer required to stay on campus, so tuition revenue gains will be offset by losses in room and board. The growing importance of transfer students will continue. Transfer applications are up 47 percent over last year.

Identifying funds to provide the 7 percent raises established by the Board of Regents has left Murray State little budget flexibility in the coming year. Retention of enrolled students becomes even more important if Murray State is to have funds available to support the many worthwhile campus projects and activities that have been proposed.

INAUGURATION/ALUMNI WEEKEND ACTIVITIES

On April 26-27, 1991, Alumni Weekend activities were combined with events marking my Inauguration as the eighth President of Murray State University. The Emeritus Luncheon on Friday at noon honoring the class of 1941 attracted a record crowd to hear author and MSU alumnus and former faculty member Dr. Forrest C. Pogue speak. On Friday evening a reception was held at the Boy Scout Museum for Trustees of the Foundation and special weekend guests. The reception was followed by the Inaugural Concert featuring the Murray State Concert Choir and Choral Union in Lovett Auditorium.

On Saturday, April 27, 1991, the MSU Alumni and Friends Banquet was held in the Curris Center Ballroom. Special features of the banquet included the presentation of the Distinguished Alumnus Award to Thomas D. Hutchins of Dallas, Texas. Mr. Hutchins, a 1961 graduate of Murray State, presently serves as President of the men's division of J. C. Penney Company in Dallas and is a member of the Dean's Advisory Council in the College of Business and Public Affairs at Murray State. Dr. Tim Miller, Chair, Department of Accounting, was named as the 1991 Distinguished Professor during the banquet.

The Inauguration Ceremony took place in Lovett Auditorium at 2:30 p.m. on Saturday, April 27, 1991. In addition to the investiture ceremony and my inaugural address, the ceremony included an academic procession, brief remarks from representatives of the state, the community, and other MSU constituencies, and performances by the MSU Symphonic Wind Ensemble, Concert Choir, and Choral Union.

A highpoint of the ceremony was the appearance of U.S. Senator Claiborne Pell of Rhode Island. Murray State presented Senator Pell an honorary Doctor of Letters degree in recognition of the Pell Grant program, which Pell's efforts in Congress have established and vigorously promoted. Murray State students have received over \$30 million in Pell Grants through the years.

Following an evening cocktail buffet at Oakhurst, the final event of the weekend was the Inaugural Ball, held from 9:00 p.m. until midnight in the Curris Center Ballroom. The ball featured music by the 18-piece Alumni All-Star Big Band. A buffet breakfast was served at 11:00 p.m.

The events of the weekend were a tremendous success, thanks to the careful planning and dedicated efforts of the Inauguration Committee and the contributions of many other faculty, staff, and students at Murray State.

BOARD OF TRUSTEES

The Murray State University Foundation Board of Trustees met on Friday, April 26, 1991. Actions of the Board included:

- * approval of a balanced budget of \$265,071 for fiscal year 1991-92;
- * appointment of Dr. Tim Miller as Executive Director of the Foundation on a part-time basis;
- * appointment of Dr. Thomas B. Logan, MSU Alumnus '61 and Henderson, Kentucky, physician, and Jerry Shroat, MSU Alumnus '63 and President, Progressive Insurance Company, Pepper Pike, Ohio, to the Board of Trustees, and reappointment to 3-year terms of Trustees Bob Burton, J. William Carneal, Anne Hoke, Wells Lovett, and Dan Hutson, Sr.; and

- * approval of the Frances E. Miller Memorial Golf Course budget for fiscal year 1991-92 at \$248,500, and approval of a two-year employment contract for Golf Course Manager Billy Wagoner.

UPDATE ON SPECIAL EVENTS CENTER

A most generous contribution from the Reed Foundation to the Special Events Center, as part of a larger package of contributions to the University, was announced publicly on April 19, 1991. In addition, \$10,000 has been presented to Murray State as the initial payment of a \$50,000 pledge made in February 1991 by Mr. Tony Waller, President, Paschall Truck Lines, Incorporated. This campaign is seeking additional gifts from private donors to augment the current state appropriation of \$10 million and thus to allow additional features to be included. We also have reason to believe that success in this fundraising campaign will be persuasive in convincing the Governor to request, and the Legislature to approve, additional funding for the Special Events Center in the next biennium.

On April 10, 1991, a group consisting of Provost James Booth, Assistant Athletic Director Bill Rayburn, and Don Peck and Nick Warren, two architects from Peck, Flannery, Gream, and Warren, Incorporated, visited arenas at the University of Alabama at Birmingham and the University of Central Florida in Orlando in search of useful ideas for Murray State's Special Events Center.

MARTHA LAYNE COLLINS CENTER FOR INDUSTRY AND TECHNOLOGY

On Friday, March 28, 1991, Murray State University accepted the Martha Layne Collins Center for Industry and Technology from the general contractor under the terms of the "substantial completion" clause in the construction contract. The substantial completion status means that the \$12.5 million building now becomes property held in custody by Murray State University for the state. While occupancy of the building by the three departments in the College of Industry and Technology to be housed in the new Collins Center (Engineering Technology, Industrial Education and Technology, and Occupational Safety and Health) is now underway, instruction in the facility will begin in fall 1991. Voluntary funding, including a generous grant from the Reed Foundation and private businesses, has been most successful in filling out equipment needs of the Collins Center.

GRANTS

Murray State University has received a grant of \$257,430 from the IBM Corporation to establish the Mid-America Multimedia and Technology Center for Persons with Disabilities. The Center not only will provide direct services to disabled individuals and their families, but also will offer training programs to teachers

and employers who work with the handicapped throughout the region. Dr. Allan Beane, Professor of Special Education, wrote the proposal for the grant. He will serve as Director of the Center, which will be housed in six rooms of the Special Education Building. The facilities will be ready sometime during the fall 1991 semester.

Murray State University received \$5,000 from the Council on Higher Education for the proposal, "Math/Science Alliance Region I," which was submitted as part of the competition conducted under the Eisenhower Mathematics and Science Education Act.

Murray State University's Wickliffe Mounds Research Center has received three grants totalling more than \$10,000 to be used for renovation of a cemetery exhibit. The Kentucky Humanities Council has awarded two grants to support the exhibit development. The Kentucky Heritage Council has granted funds for the archaeological removal of remains and also for continuation of the Center's Archaeology Weekend program, scheduled for June 29-30, 1991.

SENIOR BREAKFAST

The annual Faculty/Staff Senior Breakfast honoring the graduating class and retired Murray State personnel was held on Tuesday, April 30, 1991, in the Curris Center Ballroom. Dean of Admissions and Records Phil Bryan served as Master of Ceremonies, and Student Regent Eddie Allen represented the senior class. Provost Jim Booth announced the 1991 Outstanding Senior Woman, Maronda Dockery of Elizabethtown, and Outstanding Senior Man, Keith Gargus of Mayfield.

RECENT CAMPUS PROGRAMS

Dr. Thomas Clarke, Kentucky Historian Laureate for Life, presented the fourteenth annual Harry Lee Waterfield Distinguished Lecture on May 4, 1991, speaking on the topic of "Kentucky Between Centuries."

Mr. Alex M. Warren, Jr., senior Vice President of Toyota Motor Manufacturing, U.S.A., Incorporated in Georgetown, was the featured speaker at the 13th annual Distinguished Lecture in Business Administration Banquet, held on the Murray State campus April 2, 1991.

The United States Navy Band presented a free concert at Murray State University on March 21, 1991. The U.S. Navy Band, the Navy's premier musical representative in Washington, D.C., is directed by Commander Philip H. Field.

Arun Gandhi, the grandson of India's late spiritual leader, Mahatma Gandhi, spoke on the Murray State campus on March 19, 1991.

The fourth annual "Celebrate Women 1991" conference was held on the Murray State campus on March 5, 1991. Twelve sessions offered throughout the day varied in topic from health issues for women to women at war in the middle east. Speakers at the conference included Mrs. Charlene Kurth and keynote speaker Dr. Carolyn Bratt, Professor of Law and Senate Council chair at the University of Kentucky. Approximately 250 MSU faculty and staff participated in the event, which concluded with a reception at Oakhurst.

CAMPUS COMMUNITY ACTIVITIES

Murray State University's Alpha Phi Omega service fraternity sponsored the second annual dis-Ability Awareness Week, March 25-29, 1991, with the goal of educating the campus community on problems of the disabled.

Three training courses to meet the needs of regional industry were conducted by the Occupational Safety and Health Training Center at Murray State in late February and early March. Classes included Hazard Communication Training, Refresher Emergency Response, and Laboratory Standard Training and were specifically designed to assist area industry in meeting the growing number of safety and health regulations.

More than 100 delegates from seven colleges and universities in Kentucky were on the Murray State campus on February 22-24, 1991, for the annual conference of the Kentucky Association of College and University Residence Halls (KACURH).

ACTIVITIES FOR HIGH SCHOOL STUDENTS

The 39th annual Future Farmers of America (FFA) Field Day was held on the Murray State campus April 19, 1991. Graves County High School won the overall chapter championship by scoring 5,795 points in team and individual contests. Caldwell County High School finished second, with Heath High School finishing in third place.

The Murray State University Student Alumni Association sponsored the fourth annual Spring Legacy Day on April 6, 1991, a program which allows high school age children of Murray State alumni to visit the campus and talk to students and faculty.

Over 1,400 high school students from more than 30 schools competed for honors at the Foreign Language Festival, held on March 28, 1991. The students competed in such categories as speaking, recitation, comprehensive examinations, drama, chorus, and creative exhibits.

More than 400 students from 24 area high schools and junior high schools participated in the fourth annual History Day competition held on the Murray State campus on March 7, 1991. Sponsored by the MSU Department of History and coordinated by Pamela Rafferty, a graduate assistant in that department, the competition was designed to recognize high academic achievement in the study of history.

High school juniors from 52 Kentucky counties participated in the ninth annual Golden 100 scholastic competition held on the Murray State campus March 3-4, 1991. During the competition, students took nationally-standardized tests in English, mathematics, natural science and social science.

Junior Jam Day, a program designed to acquaint high school juniors and their parents with the Murray State campus and its programs, was held on March 2, 1991. Approximately 200 students and their parents were in attendance.

ACHIEVEMENTS

Dr. Tom Timmons, Associate Professor of Biology, has assumed the presidency of the Kentucky Chapter of the American Fisheries Society. The Society is composed of aquatic biologists in business, universities, and federal and state agencies.

Paula Hulick, Director of Housing, recently received the Charles Beane Memorial Service Award from the Southeastern Association of Housing Officers. The award is presented annually to an individual who is judged to have contributed the most to the success of the organization throughout the past year. Ms. Hulick has been an active member of the organization for 15 years, serving in a variety of positions.

Two articles written by Larry Albert, Engineer for MSU-TV Studios, were published in the March issue of TV Technology. Mr. Albert has been published in several television industry journals and earlier this year was certified as a professional engineer by the Society of Broadcast Engineers, Incorporated.

Wayne Harper, Associate Director for Grounds Maintenance, recently won three gold medals in the senior division of the Amateur Athletic Union Kentucky State Karate Championship at Morehead State University.

Murray State University's Student Alumni Association was recently recognized as the most outstanding chapter in the southeast, among over 70 chapters which competed, for the second consecutive year.

Bart Schofield, a graduate student in the M.P.A. program from Smithland, was elected President of the Student Government Association for 1991-92 in elections held April 17, 1991.

Maronda Dockery, a senior advertising and English major from Elizabethtown, recently received honorable mention in the 1991 All-USA College Academic Team competition by USA Today. Ms. Dockery was one of three students from Kentucky universities honored.

Ginger Smith, a senior middle school education major from Mayfield, was selected as the recipient of the 10th annual Donald B. Hunter Distinguished Service Award at Murray State.

On Saturday, March 23, 1991, Mitzi Jones, a sophomore elementary education major from White Plains, was crowned Miss MSU 1991.

Kate Stephens, a senior English major from Marion, Illinois, will represent Murray State in the annual Mountain Laurel Festival on May 23-26, 1991, at Pine Mountain State Park in Pineville.

The Murray State Dance Company was recently honored at the American College Dance Festival in Springfield, Missouri. The two dance works performed by MSU students were selected in competition with 50 other dances for performance. This was a distinction Murray State shared with only one other school, the University of Arizona.

Riders from Murray State University recently earned eight first place finishes in the final regional Intercollegiate Horse Show at Middle Tennessee State University and finished fourth for the season overall in team stock seat (western saddle) competition.

ATHLETICS

The Racer basketball team had an outstanding season. The team finished with a final record of 24-9 and represented Murray State University and the state of Kentucky in the 53rd Annual NCAA Men's Basketball Tournament. Along the way, they collected their fourth consecutive Ohio Valley Conference (OVC) championship by winning both the regular season title and the post season tournament.

In the past couple of months, five Murray State University athletes have earned All-American acclaim for their athletic accomplishments. Siebert Straughn, Anne Tully, Beth Herzman, Russ Kendle, and Ron "Popeye" Jones each earned All-American status in their respective sports.

Named an honorable mention All-American by the Associated Press, Popeye Jones ranked second in the country in rebound average. He topped off the year by being named OVC Player of the Year and being invited to the Pan-American Games tryouts in Colorado Springs.

Fundamentals and mental toughness will be the key ingredients this spring as the Murray State Racer football team prepares its return to the upper echelons of Division I-AA football. The Racers return six starters on both offense and defense and expect immediate help from a fine recruiting class this season.

The Racers will play six home games on their 1991 schedule, beginning September 7, 1991, with Southern Illinois University. The non-conference schedule also includes Western Kentucky University (September 14, at Western), Eastern Illinois University (September 21, at home), and University of Tennessee-Martin, MSU's Homecoming opponent on October 12, 1991. The OVC season kicks-off when the Racers take on Middle Tennessee State University in Murfreesboro on September 28, 1991.

During the spring signing period, the volleyball team and men's and women's basketball teams have added several new recruits to their respective programs. Volleyball topped the list in numbers with six signings. Coach Steve Newton and his staff signed four new players and the Lady Racers signed two.

The men's basketball recruits are expected to lead the 1991-92 team into uncharted territory: a quest for an unprecedented fifth consecutive conference championship. Two of the recruits, Darren Hill and Maurice Cannon, are expected to vie for starting assignments, while the other two will add valuable depth to the Racer bench. The four recruits signed so far this spring bring the current total to five, as 6'8" Murray native Jason Joseph signed with the Racers in November.

The Murray State University golf team maintained its first round lead throughout to take its third OVC Conference golf championship on April 23, 1991, in Hendersonville, Tennessee. The Racers ended the first day of competition with a three-stroke lead over Austin Peay State University, shooting a two-round 606. Thanks to final round 73s by Dirk Brinker and Jeff Sanders, Murray State shot a final round 301 to take the title by three strokes. Sanders, who shot a three-round 223, was runner-up by a stroke and was selected All-OVC Tournament. The regular-season All-OVC vote is pending.

The Murray State women's tennis team finished third in the OVC Conference Championships on April 22, 1991, in Clarksville, Tennessee. Freshman Heather Donovan won All-OVC acclaim by virtue of her championship at No. 3 singles.

The Murray State men's tennis team won two singles and one doubles championship on its way to a runner-up finish at the OVC Conference Championships on April 27-28, 1991, in Cookeville and Nashville, Tennessee. Jimmie Brooks and Scott Yarbrough won singles championships at No. 3 and No. 5, respectively, while the team of Yarbrough and Doug Hawthorne won the title at No. 1 doubles. Brooks, Yarbrough, and Hawthorne were declared All-OVC by virtue of their championships.

UPCOMING EVENTS

May

6	10:00 a.m.	Staff Recognition Day, Wrather West Kentucky Museum
10	3:30 p.m.	Honors Day, Curris Center Ballroom
11	10:00 a.m.	Commencement, Racer Arena
	1:15 p.m.	Commencement Luncheon, Oakhurst

August

2-3	Quarterly Board of Regents Meeting
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**Murray State University**Office of the President
Murray, Ky. 42071-3305 (502) 762-3763

SUBJECT: End of Year Report

TO: Board of Regents

FROM: Ronald J. Kurth
President

DATE: May 4, 1991

In addition to the quarterly reports provided for the Board of Regents, at the end of the academic year it is customary to present a summary of the activities and accomplishments of the entire year. The academic year 1990-91 has been my first as President of Murray State University. I am proud of the progress that has been made in several significant areas and the foundation that has been laid for progress in other areas.

Enrollment

Enrollment at Murray State set records in both semesters in 1990-91. In fall 1990, the total headcount enrollment was 8,097, the largest since 1976. All-time records were set in full-time headcount (6,019), undergraduate headcount (6,926), and seniors (1,764).

The spring 1991 semester set several all-time records for spring enrollment, including total headcount (7,556), total undergraduates (6,398), full-time equivalencies (6,186), and credit hours generated (96,742).

Strategic Planning

On November 10, 1990, the Board of Regents approved a new Strategic Plan for the University. A draft of the Plan had been presented to me on my arrival at Murray State following its completion by a campus-wide Strategic Planning Task Force in August 1990. The Plan addresses all facets of University activity under four major goals:

- I. Pursue nationwide prominence for the demonstrated quality of the baccalaureate program Murray State University provides for its students.
- II. Provide regional educational leadership, public service, and research that are appropriate to the mission of the University, effectively delivered, and within the available resources of the University.

- III. Manage resources strategically to fulfill the mission of the University.
- IV. Nurture a sense of common purpose and vision to enhance the morale and professional vitality of faculty and staff.

Since the adoption of the Plan, academic and service units all over campus have been working to meet its expectations and to reflect its goals in unit plans. I have spoken to many different groups about the importance of the Plan for Murray State, highlighting its emphasis on academic excellence through evaluation and review and its call for focused and effective economic development activities in the region. Faculty groups have been working to meet some of the expectations of the goal for baccalaureate excellence through workshops on student engagement in learning, teaching critical thinking skills, and expanding the international dimension of our academic program. Unit summaries in this report will indicate many more activities in support of the Plan.

Support of the Schools

Murray State University's commitment to service to the schools of our service region and the legislative mandates of the Kentucky Education Reform Act (KERA) and House Joint Resolution 54 (HJR 54), which addresses the role of higher education in school reform, have made school reform activities an important part of the Murray State agenda during 1990-91.

The Council on Higher Education (CHE) has coordinated activities among system institutions at the statewide level, and all university presidents serve as members of the HJR 54 Steering Committee established by the CHE. There is also an HJR 54 Study Committee, which includes MSU Dean of Education Jan Weaver. Dean Weaver also serves as Chair of the Kentucky Professional Standards Board and has made a significant contribution to school reform in Kentucky in other areas.

At the regional level, Murray State has moved ahead of CHE expectations to become a full partner with the West Kentucky Educational Cooperative (WKEC), an organization that represents the twenty-four school districts in the MSU service area. The MSU plan for support of the schools involves using the talents of faculty and staff members from across the campus to work with school personnel to meet their planning and staff development needs. I have also been closely involved in this outreach program, particularly through interaction with the school superintendents in the region. I spoke to the WKEC in October 1990, and have visited 14 of the 18 counties in the Murray State service region for meetings with school superintendents.

Special Events Center

The campaign to successfully address the funding needs for the erection of the MSU Special Events Center has been my development priority for 1990-91. I have met with Governor Wallace Wilkinson and key members of his administration on five occasions to clarify legislative expectations concerning support for the arena provided in the biennial budget and to seek additional state support. A special fundraising campaign has proved very successful. Progress is being made on finalizing the architectural plans for the facility. We look forward to a successful conclusion to our efforts in the next biennium.

Administrative Reorganization

In the spring of 1990, the Board of Regents approved a new administrative plan for the University, reducing the number of vice presidents from four to two. Dr. James Booth was named as Provost and Vice President for Academic and Student Affairs.

A search was organized to fill the vacant position of Vice President for University Relations and Administrative Services. Until that position could be filled, Ed West, Director of the Physical Plant, was named as Interim Coordinator, with the assistance of John Fitzgibbon, Director of Administrative Services. That search was successfully completed during the fall 1990 semester, and Don Kassing, Vice President for Development and Public Affairs at Western State College, Gunnison, Colorado, was approved to fill the position by the Board of Regents. He will begin his duties on June 1, 1991.

Dean of Admissions and Records Phil Bryan was named Interim Coordinator for Student Affairs until a search could be organized for an Associate Vice President for Student Affairs. That search is currently underway.

In its reorganization, the Board of Regents also moved the Office of the Budget to the President's Office. I have worked closely with the Director of the Budget Office Paul Bylaska during the current year, making extraordinary demands on the Budget Office for programmatic information in pursuit of more effective budgetary processes for the University. To assist these efforts, Gerald Hunter, a graduate assistant during the current year with a split appointment in the Budget and Academic Affairs Offices, has been selected to fill the Budget Analyst position.

Public Activities by the President

One of my goals during the first year of my presidency has been to meet with and speak to as many individuals and groups representing various Murray State constituencies as possible. In

doing so, I have travelled all over the eighteen county MSU service area and made six trips to Frankfort in addition to such other Kentucky sites as Lexington, Louisville, Morehead, and Ashland.

Some of the most notable groups to which I have been privileged to speak are the senior executives of Ashland Oil, for whom I did a seminar presentation on the Soviet Union and the Middle East, a statewide economic development conference in Covington, the annual Banquet of the Mayfield/Graves County Chamber of Commerce, and a meeting of the 24 school superintendents in the MSU service area.

By the end of June 1991, I will have been a speaker on 25 special occasions in distant as well as regional locations, a speaker at 18 meetings of civic and service organizations, 29 campus events, and 10 events for high school students -- and that figure includes three high school honors ceremonies or commencement exercises on the schedule for June. I will also have visited Murray State alumni groups in three cities and appeared on radio or television programs about ten times.

Institutional Planning and Research Office

During 1990-91, the Office of Institutional Planning and Research coordinated the following activities in addition to ongoing activities in coordinating campus assessment, reviewing the credentials of proposed faculty hires, reporting to external agencies, and data collection:

- * Final development of the 1990 Strategic Plan and the "Characteristics of the Murray State University Graduate" statement and circulation of the approved documents to campus groups for use in unit planning and curriculum review;
- * Development of guidelines and calendar for a Master Program Review, integrating assessment and review expectations of the Southern Association of Colleges and Schools (SACS) accreditation criteria, the Council on Higher Education (CHE) program review cycle scheduled for 1991-96, and the Strategic Plan, and presentation of these materials to the Deans Council in December 1990;
- * Continuing to work with the College Assessment Coordinators and other faculty to meet SACS expectations for curriculum assessment and review, including the coordination of a trip by seven MSU faculty to an Assessment Conference at the University of Alabama in January 1991;
- * Working with CHE staff through task forces and committee responsibilities in such areas as the development of the CHE

Strategic Plan, the improvement of the CHE statewide data base, meeting legislative expectations on accountability, and the development of institutional statewide quality statements;

- * Coordinating planning and preparation for the events marking the Presidential Inauguration, April 26-27, 1991; and
- * Coordinating "Day on Campus" visits for 11 schools with approximately 500 students visiting the Murray State campus during the fall 1990 and spring 1991 semesters. The Day on Campus program is sponsored by the Council on Higher Education and Ashland Oil.

Affirmative Action Office

During 1990-91, Jeffre Dreyer, Employment Specialist and Wage and Salary Analyst in the Office of Personnel Services, served as Interim Director of Affirmative Action. In addition to regular reporting and monitoring duties of the office, other activities included the preparation of revisions in the MSU Affirmative Action policy which were approved by the Board of Regents in February 1991, and the conduct of two formal appeal hearings.

Pending Board of Regents approval, Ms. Doreen Rauch will join Murray State University as Director of Affirmative Action on June 1, 1991. Ms. Rauch, who has a B.A. degree from the University of Cincinnati and a J.D. degree from Howard University School of Law, was one of three outstanding candidates who interviewed on campus for the position.

ACADEMIC AND STUDENT AFFAIRS

During 1990-91, Dr. James Booth, formerly Vice President for Academic Affairs, assumed additional duties under the title Provost and Vice President for Academic and Student Affairs. Dr. William Payne assumed the title of Associate Provost, and Dean Phil Bryan served as Interim Coordinator of Student Affairs. Reports from each unit in Academic and Student Affairs are provided below.

Honors Program

A hallmark for the Honors Program was reached when two student panels made presentations at the National Collegiate Honors Conference during the month of October 1990. This brought national distinction and recognition to the Honors Program. Students continued to participate in meetings of the Kentucky Honors Roundtable and Southern Regional Honors Council. On campus, the Honors Program sponsored two convocations designed to explore the interdisciplinary nature of Honors studies. A

Student Council Constitution was approved and adopted, and a Student Handbook is nearing completion. During 1991 Commencement exercises, twelve Honors Program students will graduate, with six receiving Honors diplomas. Membership in the Honors Program during 1990-91 was eighty-four.

Center for International Programs

Murray State University students and faculty continued to take advantage of the many opportunities available to them to study and teach overseas during 1990-91.

During the spring 1991 semester, Murray State and Kansai University of Foreign Studies in Kyoto, Japan, signed an agreement which will allow the exchange of students between the two institutions. In addition, the following agreements were renewed: University College of Southern Queensland (Toowoomba, Australia), Yunnan Normal University (Kunming, China), and Tampere University of Technology (Tampere, Finland). Both the Australian and Finnish agreements allow for the exchange of both students and faculty; the Chinese agreement permits the exchange of faculty only.

Several Murray State students took advantage of various exchange agreements during 1990-91. Nine students from Murray State studied for one semester or a full academic year in England, France, Kenya, and Costa Rica. In exchange MSU received ten students from England, France, Costa Rica, and Yugoslavia. During the summer of 1990, 54 Murray State students took part in one of the six summer programs in Austria, Britain, France, Germany, Italy, and Spain. These programs are offered through Murray State's membership in two consortia -- the Kentucky Institute of European Studies (KIES) and the Cooperative Center for Study in Britain (CCSB).

The first faculty exchange between Murray State and Tampere University of Technology proved to be a great success. Dr. Charles Maxwell, Professor of Economics and Finance, moved his family to Tampere, Finland, for the full year while he taught at Tampere University. In exchange for Dr. Maxwell, Murray State received Pentti Vanha-aho from Tampere's Department of Speech Communications. The exchange was judged so successful by both institutions that plans are already underway for a second full-year exchange in 1992.

A visit from the Dean of the College of Fine Arts at the University College of Southern Queensland (UCSQ) during the summer of 1990 has resulted in arrangements for several exchanges between Murray State and UCSQ (formerly Darling Downs Institute of Advanced Education). This summer Dr. Marilyn Condon, Associate Professor of Special Education, and Marie Taylor, Associate Professor of Music, will be spending six to eight weeks

in Australia teaching and conducting research. In exchange Murray State will host the Darling Downs Trio, a chamber music trio of international renown, during the spring 1992 semester. A one-for-one exchange between Dr. Terry Strieter, Associate Professor of History, and a historian at the University College of Southern Queensland has also been arranged for the fall 1992 semester.

Murray State's exchange program with Yunnan Normal University (YNU) in Kunming, China, continues to be an active one. During the fall 1990 semester YNU sent two faculty to Murray State under the exchange agreement; one faculty member taught Chinese in the Department of Foreign Languages and the other taught in the Department of Geosciences.

Three Murray State faculty/staff have taught in Kunming during the spring 1991 semester -- Gene Bailey, Assistant Professor of Graphic Arts Technology; Dortha Bailey, Library Assistant II, University Library; and Betty Hornsby, retired from Waterfield Library. Wu Jicai, President of Yunnan Normal University, will be on the Murray State campus for the fall 1991 semester.

In the fall of 1990, Dr. James Booth, Provost and Vice President for Academic and Student Affairs, appointed a Task Force on International Education to examine ways to enhance the international dimension of Murray State's academic program. On March 28, 1991, the Task Force sponsored an International Education Retreat which was attended by over 100 faculty, staff, and students from 30 academic departments and 14 administrative units. The Task Force expects to make recommendations to Dr. Booth on the future direction and goals of international education at Murray State.

The international student enrollment has continued to increase and diversify during this year. During the fall 1990 semester 36 students from 47 countries were enrolled at Murray State; 142 students from 53 countries are presently enrolled during the spring 1991 semester.

Faculty Resource Center

The Faculty Resource Center (FRC) continued its comprehensive training program for graduate teaching assistants and its orientation program for new faculty.

The FRC worked with the "Focus on Learning" Conference to coordinate follow-up activities through a campus-wide faculty committee called the Learning Committee. Committee working groups planned and conducted workshops on critical thinking and on technology across the curriculum; both attracted large participation. Additional activities focusing on at-risk

students, active student learning, interdisciplinary standards and goals, and critical thinking are being planned by the working groups. Other workshops conducted by FRC staff with the assistance of the Center for Continuing Education and Academic Outreach (CE/AO) included Teaching via Interactive TV, Using Video in the Classroom, and Utilization-Focused Assessment.

Faculty Resource Center staff have been involved with developing and scripting a teleconference on reservoir/water resource management ("Judgement at Decision Dam") for the Center for Reservoir Research and CE/AO. The teleconference, scheduled for October 1991, will originate from Murray State. FRC staff have also assisted with the development of visual materials for interactive TV instruction and have developed an evaluation system for the Interactive TV Pilot Project. The FRC worked with an academic department to help develop assessment plans for the Southern Association of Colleges and Schools (SACS). In addition, a FRC staff member is serving on the university-wide Task Force on Teaching Evaluation which is developing a recommendation for a new system for the evaluation of teaching at Murray State.

During the year the Faculty Resource Center provided grants to seven faculty members under the Summer Instructional Development Grant program for projects to enhance courses offered at Murray State. In addition, the FRC provided grant support to three faculty members which enabled them to attend conferences related to teaching in their fields.

FRC staff continued to work with individual faculty clients on teaching improvement projects.

Media Services produced a variety of media to support instruction, research, and community service. Production of computer graphics in particular continued to expand to meet new demands for instruction and research. This year the Faculty Resource Center met over 1,000 requests for production services. FRC equipment loan service this year furnished 5,000 pieces of equipment for check-out. The FRC also provided services to special summer programs such as Governor's Scholars -- even though they were not on the Murray State campus this year -- and continued to provide year-round production services to community businesses and schools.

Center for Continuing Education and Academic Outreach

During 1990-91 the Center for Continuing Education and Academic Outreach (CE/AO) offered 231 credit courses with an enrollment of 2,357 through Distance Learning programs located at 12 different extended campus sites. The Distance Learning programs included Kentucky Educational Television. Information received from the Extended Campus Participant Evaluation Report

data collection system has resulted in improved library support and registration procedures.

An itinerant service delivery model was developed and implemented for the Murray State extended campus Eastern Rim service region. A coordinator to serve Hopkinsville Community College, Madisonville Community College, and Ft. Campbell military installation was employed. The coordinator's schedule provides at least weekly availability at each site. The coordinator assists with student advisement, program information dissemination, financial aid acquisition, and course scheduling and registration.

Library support services at Hopkinsville Community College and Madisonville Community College now include on-site library assistance plus access to InfoTrac and ERIC searches. These improvements reflect a new level of cooperation between MSU and the regional community colleges in meeting the educational needs of nontraditional students in West Kentucky.

During the fall 1990 semester, five courses were offered by Interactive Television (ITV) between Murray State University and Paducah Community College. This project was a pilot supported by the two institutions, South Central Bell, and Bell South Foundation. A comprehensive evaluation system implemented during the pilot indicated a high level of instructor and student satisfaction with the system as well as documentation of student learning at distant sites that is equal to or exceeds local student accomplishment. During the spring 1991 semester, eleven courses were offered by ITV. A full schedule of courses is planned for summer and fall 1991. Madisonville Community College and Fulton City and Fulton County schools were added to the ITV network in April 1991. With the assistance of Digital Equipment Corporation, a value-added computer overlay is being added to the ITV network.

Murray State's CE/AO continues to assume a leadership role in the higher education network in West Kentucky. All schools offering extended campus instruction meet each semester for planning and coordinating. The fall 1990 meeting was held at Paducah Community College; the spring 1991 meeting was held at Madisonville Community College.

Fifteen executives of the Boy Scouts of America (BSA) will be on the Murray State campus during the 1991 summer session to participate as students in the master's program in Human Services. This is a cooperative and unique educational effort between Murray State and the Boy Scouts of America.

Marketing efforts in the CE/AO include the distribution each semester of an eight-page newspaper tabloid to over 110,000 people in West Kentucky. Each issue of this tabloid provides

information about all evening, weekend, and extended campus courses as well as professional development and community education activities at Murray State. Other marketing efforts include a weekly display advertisement in the local newspaper, an advertisement in the Army Continuing Education Guide which is distributed to over 100,000 military personnel leaving the service annually, and the development and publication of approximately 100 brochures describing various activities and programs of the CE/AO.

Murray State continues to operate an Extended Campus Center in Paducah. This Center includes a full-time coordinator to disseminate student information, provide student advisement services, and coordinate extended campus programs. From the period of July 1990 through March 1991, there have been 1,327 contacts. In addition to the above services, an on-site library assistant is available. Through courier service and fax, library support materials are made available to students in a timely and efficient manner.

Twenty-five students completed Bachelor of Independent Studies (BIS) degrees during 1990-91. Approximately 3,500 requests for information regarding the BIS are received annually. Each semester approximately 100 BIS students are enrolled in credit generating courses at Murray State. Over 200 students are currently involved in the BIS degree program. During 1990-91, two joint Paducah/Murray BIS seminars were held by ITV. A three-way (including Madisonville) BIS seminar will be held by ITV in August 1991. An additional seminar was held at Ft. Campbell during the spring 1991 semester. All seminars continue to be fully subscribed. The second BIS Senior Thesis Symposium was held on April 10, 1991. A comprehensive degree/program evaluation plan for the BIS has been developed. This plan includes post-graduate student and employer data collection.

In September 1990, Community Education was combined with the Conferences and Workshops area. In November 1990 - April 1991, 12 teleconferences were scheduled, including one 12-week series. Thirty-seven non-credit community education programs were developed and implemented during the year with an enrollment of 157 students. Eleven professional development computer classes were held. One Elderhostel program has been completed. An additional six weeks of Elderhostel programs are scheduled between August 1991 - December 1991.

Kentucky Girls State will be held at Murray State for the second year. MSU again hosted the Sweet 16 academic competitions and the Youth Arts Festival, bringing over 1,000 elementary and high school students to the campus. Twelve computer classes have been held for Ingersoll-Rand Corporation with each class averaging 14 students. A 15-week leadership series was planned and conducted for Kenlake Foods. A writing conference for city

planners was held in April 1991, with an enrollment of 27 people. In March 1991, a gifted and talented program, Super Saturdays, was held with 60 first through eighth grade students attending. Twenty-two camps have been scheduled during the summer of 1991. Of these 22 camps, there are three new camps being held for the first time. The anticipated enrollment figures for 1991 summer youth programs are 2,100 students for the six-week period.

The Center for Continuing Education and Academic Outreach has redefined its Office of Conferences and Workshops as a Center for Economic Development. A coordinator was hired to serve as MSU's liaison between the campus community and the business, industry, and governmental agencies of West Kentucky. This new initiative should enhance Murray State's role in economic development throughout the service region.

The second institute for teachers, entitled "Interactive Television, Teaching and Learning," will take place on July 8-12, 1991. This institute is sponsored by the CE/AO, MSU College of Education, and the West Kentucky Educational Technology Cooperative.

Adult Student Services assisted or advised 2,693 nontraditional students through office visits, telephone contacts, registration assistance, recruiting trips to local industries, Adults Belong in College seminars, orientation sessions, and requests for information. Five evening seminars were held during the past year, including two in association with Madisonville and Paducah Community Colleges. The Adult Student Honors Banquet was held, a day care proposal was developed, the Adult Student Handbook was revised, and summer school evening classes were initiated. With the cooperation of the School Relations Office, the MSU Foundation, and the Alumni Association, Adult Student Services awarded 16 scholarships to nontraditional students.

The Murray State University Adult Learning Center served 556 students during well over 7,600 instructional hours in 1990-91. One hundred twenty-five individuals have completed a GED. Eighty-five percent of these students have enrolled in a post-secondary educational program (college, university, or vocational school). The Director of this Center is active at the state level in planning adult educational opportunities as a part of educational reform.

COLLEGE OF BUSINESS AND PUBLIC AFFAIRS

Through the fall Partners Fund mail-a-thon and spring phon-a-thon in 1990-91, the College of Business and Public Affairs (B&PA) raised \$76,090 in contributions and pledges. This figure represents a thirty-seven percent increase over the 1990 total.

During 1990-91, Business and Public Affairs faculty made 55 presentations of research work, authored 39 articles in various professional journals, periodicals, and books, and have had 26 additional articles accepted for publication.

The College of Business and Public Affairs Dean's Advisory Council, chaired by Robert Burton, President of Capital Cities/ABC Publishing, addressed several issues of importance in an October 1990 meeting. Topics of discussion included an update on the introduction of Interactive Television Instruction delivered from the Murray State campus, proposed changes in the American Association of Collegiate Schools of Business (AACSB) accrediting agency process and standards, trends in enrollment in the College, and highlights from a status report presented to the President outlining areas of strength and areas of concern within the College. Additionally, the Council met with members of the Business and Public Affairs Dean's Student Advisory Board to share current business and government needs for and expectations of new graduates entering the workplace. An update on program developments in the Department of Office Systems and Business Education was also presented to the Council.

Current 1991 membership in the College of Business and Public Affairs Alumni Society stands at 272. The B&PA Alumni Society held its annual banquet during Homecoming Weekend. Ron Hoffman, Regional Sales Manager of Humana Corporation in Louisville, Kentucky, assumed the leadership role of President of the group for 1990-91.

David Alexander was the recipient of the fourth annual Business and Public Affairs Distinguished Achievement Award. Mr. Alexander is the Director of Human Resources for the Southeast Region of Ernst & Young in Atlanta, Georgia, and has been active with the United Way, the Boy Scouts of America, the YMCA, and the Nashville Area Chamber of Commerce.

The college hosted fourteen guest speakers in the 1991 Executives-on-Campus program. These guests addressed students in twenty-six classes in criminal justice, economics, finance, legal studies, management, marketing, and office systems.

Alex Warren, Jr., Senior Vice President for Toyota Motor Manufacturing USA in Georgetown, Kentucky, spoke at the thirteenth annual Distinguished Lecture in Business Administration Banquet. His address, titled "The Toyota Production System. What Makes It Work?" stressed the impact that careful selection, development, and communication with employees can have on product quality and profitability.

Dr. Thomas Clark, Kentucky's Historian Laureate for Life, delivered the fourteenth annual Harry Lee Waterfield Distinguished Lecture in Public Affairs. Dr. Clark, a widely

recognized expert on Kentucky history and government, spoke on the topic "Kentucky Between Centuries."

The Department of Political Science, Criminal Justice, and Legal Studies awarded ten Harry Lee Waterfield memorial scholarships to outstanding students in public affairs.

The Murray State chapter of Pi Sigma Alpha, a national political science honor fraternity, sponsored a series of lectures on foreign countries.

Eleven students in the Murray State chapter of Phi Beta Lambda, a national professional business fraternity, attended Phi Beta Lambda's State Leadership conference. The chapter received the Gold Seal Award of Merit and placed fifth place as Outstanding Local Chapter. Four members won awards in business communication competition, impromptu speaking competition, and as Future Business Teachers.

Three regional conferences were sponsored in 1990-91 by the Department of Office Systems and Business Education. Eighty regional teachers attended a Business Education Seminar at Lake Barkley in October 1990. Six hundred high school students and teachers attended the Distributive Education Clubs of America (DECA) Region I conference in February 1991. Seven hundred high school students and teachers attended the Future Business Leaders of America (FBLA) Region I conference in March 1991.

The Kentucky Council on Economic Education Center at Murray State offered four graduate courses in economic education for area teachers. Three major workshops were held to introduce teachers to new economic education materials and strategies. Field Director Rhonda Holland worked with area teachers to develop a pilot economics course for the McCracken County school system, and an exploratory course for the Murray Independent school system. Ms. Holland served as a program speaker at the Business Education Seminar at Lake Barkley in October 1990, presenting methods of incorporating economics into the business education curriculum. Numerous presentations to teachers and business groups were made in the Purchase and Pennyrile areas promoting economic literacy and the importance of economic education programs in Kentucky schools.

The Murray State chapter of Beta Alpha Psi, a national accounting honor fraternity, earned the designation of Superior Chapter for the third consecutive year at the organization's national convention. This designation is traditionally awarded to only 35 percent of the active chapters nationwide.

The Volunteer Income Tax Assistance (VITA) program, sponsored by the Accounting Department and Beta Alpha Psi, was chosen to receive the Meritorious Service Award from the Internal

Revenue Service. The Murray State VITA program is considered as a model college program, assists an average of 500 taxpayers annually, and is the only Kentucky center to have ever received the award.

Dr. Gilbert Mathis, Chair of the Department of Economics and Finance, served as program chair and as President of both the Kentucky Economic Association and the Economic and Business Historical Society.

Dr. Larry Guin, Associate Professor of Economics and Finance, was one of only thirty academicians serving as graders for the Chartered Financial Analyst (CFA) exam. The CFA exam, administered internationally, had a registration of over 12,000 and is considered the most prestigious designation in the area of finance.

Dr. Martin Milkman, Assistant Professor of Economics and Finance, served as an economist in the Energy Information Administration of the U.S. Department of Energy. He assisted in the development of the national energy strategy and conducted a review of the quality control procedures of the Office of Coal, Nuclear, Electric and Alternative Fuels Division of the Department of Energy.

Three Business and Public Affairs faculty were recognized for outstanding achievement in teaching, research, and service. Dr. Roger Schoenfeldt, Professor of Management and Marketing, received the Outstanding Teacher Recognition Award; Dr. Louis Cheng, Assistant Professor of Economics and Finance, received the Outstanding Paper Award for his paper, "Key Executive Succession and Stockholder Wealth: The Influence of Successor's Origin, Position, and Age"; and Dr. Tommy Stambaugh, Associate Professor of Accounting, received the Regents Award for Teaching Excellence for the College of Business and Public Affairs.

COLLEGE OF EDUCATION

The College of Education has met all responsibilities for preparation for the October 1991 NCATE reaccreditation team visit. Faculty in all six colleges assisted in materials and program folio preparation to describe how Murray State University meets national academic and professional standards for undergraduate and graduate programs for certified school personnel.

A major College of Education priority, second only to the primary responsibility to serve our students, has been the participation by Dean Jan Weaver and College faculty in the implementation of the Kentucky Education Reform Act (KERA). Two faculty have served on the state council and on task forces for performance-based assessment of learning. Three other faculty

members serve on advisory boards for state task forces. Dean Weaver serves as chair of the new Kentucky Education Professional Standards Board which sets all policy and administers programs associated with standards for competency, testing and preparing all certified school personnel. The Board also sets standards for and evaluates all teacher education and graduate programs for school personnel.

The College of Education has organized all faculty into eight task forces. There is a task force for each of the seven major learning goals mandated by KERA, plus a task force on pre-school and family center programs. Appropriate faculty from the other five colleges are also part of the task forces designing and providing school services. The total number of faculty serving on task forces is 80.

Dr. Allan Beane, Professor of Special Education, obtained a \$257,000 grant to establish the Mid-America Multimedia and Technology Center for Persons with Disabilities. This IBM demonstration and service Center, which will be located in the Special Education Building, will provide computers and software designed for persons who are blind, paraplegic, or have other physically handicapping conditions. The Center will permit students in education and rehabilitation counseling to learn how to use and demonstrate these services for handicapped students and clients. The Center will also provide demonstrations of the use of these adaptive computers and software to handicapped community members in the regional service area. Center staff will also help individuals apply for state and federal support so that they can acquire computer equipment for their own use.

The College of Education faculty and school personnel in ten districts provided 26,602 clock hours of supervision of undergraduate students working in schools. These hours are in addition to normal supervisory duties of 12-15 weeks of senior student teaching. The willingness of the faculty of the College to serve students while providing school services and working in College of Education KERA task forces demonstrates their professional commitment.

The College of Education, for replacement of vacancies, has hired one black and one native American faculty member. The College now has greater than 10 percent minority faculty, and the Teacher Education program at Murray State has more minority students than any other teacher education program in the state.

COLLEGE OF FINE ARTS AND COMMUNICATION

Faculty accomplishments and cultural programming were the highlights of the year for the College of Fine Arts and Communication. Several faculty members published articles in the major journals of their fields. Especially noteworthy were

an article in Journalism Quarterly by John Dillon, Instructor of Journalism and Radio-TV, and the many contributions to technical journals by Larry Albert, TV Engineer.

Members of the College faculty performed or had their work exhibited in more than ten states and two foreign countries. Works by Paul Sasso, Associate Professor of Art, were included in a major furniture exhibition that toured throughout the United States. Robert Head, Professor of Art, and Dale Leys, Associate Professor of Art, were featured in several one-man exhibitions. A multipart series on "Lady Day and the Cats" about the sidemen that played with Billie Holiday, developed by Bobby Bryan of WKMS-FM, was broadcast in 37 states by affiliates of National Public Radio.

Regional or national awards were won by voice students, instrumentalists, debaters, dancers, and journalists. The Murray State News received a Pacemaker Award as one of the nation's outstanding weekly student newspapers.

The College sponsored numerous programs during the year. Among the highlights were lectures and an exhibition in the Clara Eagle Gallery of photographs from the Soviet Union by President Ronald Kurth, a holiday presentation of the Messiah with chorus members and musicians from the University and community, and a featured performance of the United States Navy Band.

Other programs were featured in the second annual Dean's Series, which showcased more than 20 cultural events during the year. In addition, the departments in the college sponsored six major art exhibitions, including a faculty show and a student show, one dance concert, five plays, and numerous musical events. Thousands of elementary and high school students attended college-sponsored events during the year.

COLLEGE OF HUMANISTIC STUDIES

The academic year 1990-91 witnessed a number of noteworthy developments in the College of Humanistic Studies. Each department in the College adopted the Bachelor of Arts general education requirement for its major. Faculty and administrators believe that requirement to be most appropriate for majors offered in the College. In addition, three departments substantially updated major requirements, and degree programs in Psychology, Social Work, History, Foreign Languages, and English continued to enjoy the healthy increases in majors that have characterized the past several years. All departments now have assessment programs in place for both general education courses and baccalaureate programs. With continued attention to fine tuning these programs, the departments should be prepared for the upcoming Southern Association of Colleges and Schools (SACS) accreditation visit. For the first time, the English Department

taught all sections of English 101 in computer laboratories. Despite initial concerns, the decision to provide computer-assisted composition instruction seems to have won the approval of both students and faculty. The willingness of the English faculty to take on this additional teaching responsibility demonstrates their professional commitment.

Faculty scholarship continues to be an area of real strength in the College. Although no books were published this year, several faculty signed contracts or submitted manuscripts for evaluation. Thirty articles were published in professional journals and forty-one papers were presented at professional conferences. T. M. McNally, Assistant Professor of English and Co-Director of the Creative Writing Program, won the prestigious Flannery O'Connor Award for short fiction. The award carried a \$1,000 prize and a contract from the University of Georgia Press to publish his collection of short fiction entitled Low Flying Aircraft.

Dr. Michael Cohen, Professor of English, who has recently published an award winning book on Shakespeare, was invited to present a seminar on reading Hamlet at Willamette University in Salem, Oregon, during March 1991. In addition, Dr. Cohen was awarded a research fellowship for the summer of 1991 by the Harry Ransom Humanities Research Center at the University of Texas at Austin. The creative writing faculty will shortly publish the first edition of the New Madrid Review, a journal of creative writing that will be produced and edited at Murray State University.

The Psychology Department continues to involve its majors in a substantial research program that has led to invitations for twenty student presentations at state and regional professional conferences. In addition, a recent article that appeared in Professional Psychology established that the department's research productivity ranked seventh nationally for master's level programs at American Association of State Colleges and Universities (AASCU) institutions. Finally, College faculty continue work as members of press editorial boards, editors of professional journals, and as officers in state, regional, and national professional organizations.

Collegiate interaction with and service to the teachers and public school systems of West Kentucky continued in 1990-91. The Foreign Language Festival attracted 800 students to the Murray State competition, and the History Day program attracted an additional 500. Of particular note is the continuing work of the Purchase Area Writing Project. The project was funded at \$20,000 by the Commonwealth of Kentucky in 1985. It has received continued funding since that time. The project is directed by Dr. Fred Cornelius, Associate Professor of English, and Doris Cella, Coordinator of the Learning Center, and involves the

contributions of several other members of the Department of English. Each year twenty area teachers are selected for advanced training in the teaching of writing. The project continues to provide an invaluable service to regional teachers and public school students. Finally, the Wickliffe Mounds Research Center, which has for several years provided educational programs for public school groups, has moved to enhance that service by employing Lisa Engen, a specialist in educational programming.

Several faculty and programs were awarded grants during the 1990-91 academic year to support a variety of activities and needs. The Wickliffe Mounds Research Center was awarded a total of \$20,000 to accommodate a number of requirements for the Center. Kit Wesler, Director of the Center, continues to successfully attract outside support. The Department of Foreign Languages was awarded a grant by the Goethe Institute to provide training for teachers of German, and Assistant Professors of English Alice Templeton and Claudia Keelan were each awarded \$5,000 grants by the Kentucky Foundation for Women. A \$1,500 grant from HT Marketing was provided to Dean Ken Harrell to support the initial publication of New Madrid, a creative writing journal. Finally, the Commonwealth of Kentucky awarded \$20,000 in continuation funding to the Purchase Area Writers Project.

The College continues to provide leadership in the area of international education. KIES summer study abroad programs will be offered in all five European countries during the summer of 1991. The College is currently investigating two possible options for a study abroad program during the academic year. The University of Regensburg in Germany has expressed considerable interest in a formal exchange program with Murray State. The City of Bregenz and the Land of Vorarlberg in Austria has indicated interest in the location of an academic year program there. Both possibilities are currently under review; a report will be made to the Provost in late August 1991.

Enrollment increases in the past three years at the freshman level have caused a particular hardship on the College of Humanistic Studies. To meet this challenge, the College created two additional FTE faculty positions through internal reallocation, and the central administration provided an additional two and one-half FTE faculty positions. If enrollment trends do not change dramatically, the College will enjoy its healthiest staffing level in many years. Finally, the redesign of staffing in the Archaeological Contract Service Center and the additional staffing provided by the Commonwealth at Wickliffe Mounds will materially enhance the ability of those agencies to accomplish their missions.

COLLEGE OF INDUSTRY AND TECHNOLOGY

The Martha Layne Collins Center for Industry and Technology has been completed. The Dean's Office and the Departments of Engineering Technology, Occupational Safety and Health, and Industrial Education and Technology have begun the transition to the new facility which will be ready for classes in the fall of 1991. The dedication ceremony is scheduled for September 7, 1991. Generous donors have guaranteed the equipping of two laboratories, and a third is under consideration. In addition to donated robotics equipment, some \$900,000 has been made available through various sources for additional laboratory support.

The Murray State Department of Agriculture has successfully completed one full cycle of experimentation in the new Boar Testing Facility. The Animal Health Technology program has been recommended for full five-year accreditation, and negotiations continue with Kentucky State University for the establishment of an aquaculture demonstration site at Murray State.

The Department of Graphic Arts Technology continued its excellent record of attracting donations, with a total exceeding \$62,000 in equipment, supplies, and cash this year. Stephen Horwood, Assistant Professor of Graphic Arts Technology, and Sally Duford, Assistant Professor of Home Economics, completed all requirements for the Doctor of Philosophy in their respective disciplines. Enrollments are up by 24 percent in the Department of Home Economics, representing strong and effective recruiting efforts by the faculty.

Computer-aided design hardware and software have enhanced the educational and training capabilities of the Department of Industrial Education and Technology. Several faculty members have been appointed to influential positions in Kentucky State Technical Education associations and committees.

Enrollment in the Department of Occupational Safety and Health has surpassed 400 students. Entry-level jobs in that field begin at a salary of \$29,000 plus. Training in various aspects of industrial safety is offered on a year-long schedule both on campus and at plant sites.

The College of Industry and Technology is growing rapidly and is fully committed to the standards of quality and service outlined in the Murray State University Strategic Plan for 1991-92.

COLLEGE OF SCIENCE

The Center for Reservoir Research is currently beginning its fourth year of operation under the direction of Dr. Gary Boggess, Dean of the College of Science, and a multi-disciplinary steering

committee comprised of representatives from the three major components of the Center -- the Hancock Biological Station (HBS), the Chemical Services Laboratory (CSL), and the Mid-America Remote Sensing Center (MARC). State-of-the-art equipment, scheduled for installation during summer 1991, will bring the CSL into full operation under the direction of Dr. David Owen, Associate Professor of Chemistry. An estimated 100 students per year will eventually gain experience on the new system in advanced laboratories and/or in the course of research projects -- especially those involving multi-disciplinary, Center for Reservoir Research based research. The hiring of a physical limnologist, Dr. George Kipphut, rounds out the expertise needed to fill both teaching and research needs. A regular publication, Reservoir Review, is now being circulated to regional and national personnel, fulfilling yet another of the Center's goals.

Grantsmanship continues to play a vital role within the College. Research funds received from the National Science Foundation (NSF) by Dr. Robert Pervine, Associate Professor of Mathematics, have been used to equip a quality computer laboratory for the department. Dr. Tim Johnston and Dr. Ed Zimmerer, Assistant Professors of Biological Sciences, have both received \$94,000 from the National Institute of Health (NIH) for biomedical research. Dr. Joe King, Chair of the Department of Biological Sciences, has submitted a joint proposal with the University of Louisville to the NSF for \$732,000. Dr. David White, Hancock Biological Station Director, has received funding from the Electrical Power Research Institute (EPRI). Dr. Gene Maddox, Professor of Physics, received \$29,590 from the National Aeronautics and Space Administration for studies in X-Ray Fluorescence. A multi-disciplinary team composed of Dr. Owen, Dr. Maddox, and Dr. Leon Duobinis-Gray, Assistant Professor of Biology, has received \$90,000 from the Tennessee Valley Authority (TVA) for continuation of their research on mussel die-offs in Kentucky Lake. Dr. Burl Naugle, Associate Professor of Geosciences, continues his research through funding with the Waterways Experiment Station (WES). Experimental Program to Stimulate Competitive Research (EPSCoR) funding was obtained by Dr. Tom Tarvin, Associate Professor of Physics. Others within the College have been successful in obtaining funding from various other sources, including Murray State's Center for Institutional Studies and Research (CISR).

The College's Science Undergraduate Research Fellows (SURF) program, a mentor-type student/faculty research program, now in its third year, has led to student presentations at scientific meetings such as the Kentucky Academy of Sciences and Sigma Xi. Several students are also collaborating on publication of research.

The reputation of Air Products Symposium is growing within the region -- and well beyond. Faculty, regional industrial personnel, local, regional, and state agency personnel, college and high school students, and a variety of other interested persons are attracted to this yearly presentation.

In research and on the level of regional economics, College of Science personnel are involved in waste management, water quality, and ground water contamination issues. In addition, Dean Boggess maintains regular contact with regional industry through involvement with the Purchase Area Environmental Forum and committee work with the Martin Marietta Advisory Council and the Calvert City Advisory Committee. Membership on the Kentucky Science and Technology Council involves Dean Boggess in issues of environmental and economic development within the region.

UNIVERSITY LIBRARIES

During 1990-91 the University Libraries:

- * expanded library services to off-campus sites in Paducah, Madisonville, and Hopkinsville. In cooperation with the Center for Continuing Education and Academic Outreach, placed expanded InfoTrac Systems at two locations and employed an additional part-time staff member to coordinate services at Madisonville and Hopkinsville Community Colleges;
- * secured continued funding from the Kentucky Department of Education for the Sex Equity Resource Center;
- * returned Library staff, materials, and furniture to Waterfield Library following the asbestos abatement program during summer 1990;
- * completed renovation of Waterfield Library;
- * prepared a grant proposal for an on-line, integrated library system; and
- * implemented an interim circulation system using IBM PC's connected with the University mainframe. Software was written by Computing and Information Systems personnel.

STUDENT AFFAIRS

During 1990-91, the Office of Admissions and Records:

- * designed a new transcript format for security paper to be used for both xeroxed and computer printed copies;

- * collected first year data for electronic transcript processing of 1990 entering freshmen;
- * loaded and edited 1986 data for the student retention data base;
- * replaced student information cards for deans and departments with expanded student data sheets;
- * entered data and began computer program revisions that provide more reporting capabilities for special services and programs, such as those for nontraditional students, honor students, and athletes;
- * reorganized staff responsibilities to provide more clerical assistance with transcript evaluations since transfer admissions have increased by over 60 percent; and
- * made great strides with the Degree Audit Report System, including staff attending two major working conferences, selecting the College of Business and Public Affairs as the test group, and completing rule writing for two degree programs in the College of Business and Public Affairs.

The School Relations Office has had a very successful year in recruitment. Over 500 individual visits were made to area high schools and community colleges. The School Relations staff personally spoke to over 9,000 students about Murray State University and its programs. Off-campus receptions were held in Louisville; Cape Girardeau, Missouri; Marion, Illinois; and Evansville, Indiana. Three on-campus Open Houses were held for 1990-91 prospective students; over 1,000 students and parents attended. A comprehensive radio marketing campaign was re-introduced to enhance Murray State's image and visibility. Enrollment has increased each of the last four years showing a 14 percent growth.

The Office of Student Financial Aid reports that a record amount of financial aid (over \$14.5 million) will be made available to approximately 60 percent of the student enrollment in 1990-91. Continuing to enhance services to prospective students, this office has also:

- * secured record amounts of federal and state funds to assist students;
- * employed over 2,500 students on campus with approximately 50 percent of those students working in areas related to their academic interest;

- * participated in 30 student recruitment activities such as Summer Orientation, parent/student financial aid workshops, worked closely with Minority Student Affairs and Center for Continuing Education and Academic Outreach offices, provided presentations at College Night programs, TRIO, campus groups, and civic clubs;
- * received an excellent audit report on all federal financial aid programs for 1989-90 and received an excellent Stafford Loan Program review from the Kentucky Higher Education Assistance Authority;
- * continued to be a resource for financial aid information in the region, the state, and at the national level;
- * provided leadership in state, regional, and national financial aid activities;
- * involved staff in state, regional, and national professional associations related to financial aid;
- * submitted federal, state, and institutional reports before established deadlines;
- * provided employee training opportunities on federal and state financial aid rules, regulations, and changes on the SAFE automated financial aid management system;
- * emphasized retention efforts by providing quality service, financial aid counseling, referrals, and by working closely with recipients who experienced academic difficulties; and
- * provided a caring and helpful office environment.

The Office of Cooperative Education and Placement

experienced its sixth consecutive year of increased activity during 1990-91. On-campus student participation increased 4 percent and on-campus employment remained steady, despite the recession that began in the spring of 1991. Additionally, there was a 19 percent increase in placement of co-op students for the year. Total wages generated by co-op students were over \$450,000, with an average monthly income per student of over \$1,300.

The Office of Cooperative Education and Placement also:

- * placed 106 co-op students in thirteen different states and two foreign countries, the highest level of placements in the history of the office. Five of the six colleges and twenty-four majors are represented in co-op placements;

- * served approximately 300 employers visiting the campus to recruit students;
- * forwarded approximately 900 credentials to employers who did not visit the campus;
- * served more than 1,300 students at the several Career Days held;
- * activated approximately 900 credential files;
- * sent the bi-weekly job bulletin to approximately 1,000 students and alumni. Over 18,500 jobs were listed in the bulletin during 1990-91;
- * added the service of the Kentucky Higher Education Assistance Authority (KHEAA) Work-Study Program for Murray State students. The program is designed to help place students in career-related part-time positions. Over 30 students were placed during the program's first year; and
- * listed over 200 part-time local jobs in the office, in addition to those at Briggs and Stratton, Fisher-Price, and Southeastern Book Company.

One hundred and fifty students are currently employed in the Briggs and Stratton work-study program. Over 100 students are currently employed by Fisher-Price, Kenlake Foods, and Southeastern Book Company. More than 600 applications were processed by the office for these work-study programs.

Demand continues to exceed supply of graduates in computer science, manufacturing engineering technology, electrical engineering technology, accounting, occupational safety and health, nursing, and computer information systems.

During 1990-91 the Veterans Services Office provided financial/academic advising and counseling to veterans/students under seven different programs. Each veteran's/student's educational objective and progress toward graduation is monitored by Murray State University, Kentucky Approving Agency, and the Veterans Affairs Office. We have received excellent ratings from each agency for thirteen years.

The number of veterans/students enrolled at Murray State was reduced due to the deployment of veterans/students for the Persian War. This was an increase in enrollment in the new Montgomery G.I. Bill (Chapter 30 and Chapter 106-Reservist and National Guard) students in the fall 1990 semester.

During 1990-91 the Counseling and Testing Center:

- * provided counseling services to students experiencing domestic violence;
- * sponsored groups for students from dysfunctional families;
- * presented a symposium on diversity and courtship violence;
- * provided residence hall programming on such topics as stress management and career decision making;
- * supported academic staff through use of the Myers Briggs Type Indicator as a measure of learning style difference;
- * continued personal and group counseling;
- * supported National Student Exchange program;
- * continued outcomes assessment of non-cognitive variables; and
- * supported creation of local Rape Crisis Hotline in cooperation with Paducah Rape Treatment program.

TRIO Programs

Barbara Keel, Director of TRIO Programs, is a member of the President's Council to the National TRIO Association. Randy Wilson, Coordinator of Upward Bound, was elected as President-elect of the State TRIO Association (KAEOPP) and will serve as President in 1992-93.

Upward Bound

The Upward Bound program continues to hold the title of Number One in the nation. This fall 14 of the 16 "Bridge" seniors entered college. (One is entering the military before pursuing a college degree and the other will enter Murray State in the fall 1991 semester.) The average Bridge ACT score is 20.

Karla Haynes, a senior at Carlisle County High School, was selected as the regional Southeastern Association of Educational Opportunity Program Personnel (SAEOPP) scholarship winner. Ms. Haynes was also the state KAEOPP scholarship winner. Jason Dowdy, a senior at Ballard County High School, through an elimination match was chosen to represent Kentucky in the Regional Scholars Bowl in Atlanta, Georgia.

This summer Upward Bound will celebrate 25 years at Murray State University.

Student Support Services was funded to serve 150 program participants for the 1990-91 school year. Program services included:

- * provided over 600 individual contact hours in the areas of personal, academic, career, and financial aid counseling;
- * provided forty percent of program participants with tutorial assistance;
- * provided program services for thirty-five physically handicapped students; and
- * saw seventeen Student Support Services students named to the Dean's List during the fall 1990 semester.

Educational Talent Search served over 800 students and adults during the 1990-91 academic year. A presentation entitled "Battling Test-Anxiety" and panel discussions on college life featuring Murray State staff and students were presented to participants from the high schools and middle schools in the Jackson Purchase.

Nineteen adults participated in a pilot ACT Group Tutorial Program which yielded a mean composite score of 17.9. Five adults scored a 20 or above on the entrance exam.

Educational Talent Search also assisted in bringing groups of area middle school students to the Murray State campus through the "Day on Campus" program.

The Office of Minority Student Affairs during 1990-91:

- * published four minority newsletters and a brochure;
- * recruited positive black role models to serve as speakers at various functions;
- * with the assistance of a graduate student in the office, produced special programs of educational, cultural, and social relevance to minority students;
- * planned study days in the fall 1990 and spring 1991 semesters for minority students;
- * sponsored programs geared toward the recruitment and retention of minority students, including the Mentor Program, Black History Month, leadership and skill development workshops, Honors Day for distinguished black high school students, and Minority Poetry Night;

- * visited Fulton County High School with Murray State TRIO Program to recruit minority students; and
- * attended and escorted 16 students to Black Student Leadership Conferences at Southern Illinois University during the fall 1990 semester and Eastern Kentucky University during the spring 1991 semester.

The Student Government Association/Student Activities Office continued to provide educational as well as social activities for all Murray State students and the community. The office:

- * held the Kentucky statewide Student Government Association Conference in the fall of 1990;
- * sponsored successful annual events such as Miss Murray State University pageant, Homecoming, and Parent's Weekend;
- * sponsored a very successful George Carlin concert with more than 2,000 people in attendance;
- * encouraged community involvement by sponsoring canned food drives and aluminum can drives;
- * planned activities to promote environmental awareness;
- * sponsored Alcohol and Drug Awareness programs;
- * sponsored 1990 Kentucky statewide Student Government Association Convention;
- * worked with Office of Minority Student Affairs and the Center for International Programs to provide programs for students that promote cultural awareness; and
- * sponsored an open house in the Student Activities Office to provide an opportunity for all students to meet and talk with the Student Government Association officers and University Center Board chair persons.

Student Health Services had another productive and successful year during 1990-91. There were 11,336 student visits, an increase of nearly 200 visits from the previous year, and over 14,000 laboratory tests were performed. Now that the health fee is mandatory for all full-time students, priority of the Student Health Services Office has been expanded to include services for well students. A nurse educator position was established, with the intent to provide more health education programs for students at various sites on campus.

The clinic staff presented 26 special programs on various health issues and participated in the Sommer bone marrow screening in which nearly 400 students were tested as potential donors. The office was actively involved in earthquake preparedness and provided supplies and information for a number of units on campus.

Capital outlay monies were granted to purchase a new Coulter Blood Cell Counter, copy machine, autoclave, and a computer and rotating file cabinet for confidential medical records. Funds generated from the health fee were utilized to purchase this equipment.

The Office of Campus Recreation during 1990-91:

- * estimated participation for the year at 42 percent of total student enrollment, the highest percentage in the last three years;
- * experienced an increase in female interest and/or participation in sports which are historically male dominated, including swim meets, tennis, bowling, and softball tournaments;
- * held four national/corporate sponsored, on-campus events which led to participation in regional or national competitions for the winning teams;
- * acquired a new laser printer for the office;
- * mailed out a survey to participants to receive input on the year's activities; and
- * completed Campus Recreation promotional video to use for orientation of new and prospective students.

The Housing Office during 1990-91:

- * experienced 97.5 percent occupancy rate during the fall 1990 semester and 83.72 percent during the spring 1991 semester;
- * hosted the annual Kentucky Association of College and University Residence Halls (KACURH) conference with over 125 delegates representing seven other Kentucky schools (University of Kentucky, University of Louisville, Spalding College, Morehead State University, Western Kentucky University, Eastern Kentucky University, and Kentucky Wesleyan), the largest attendance ever;
- * implemented 24-hour desk coverage to provide better security for all residence halls;

- * provided significant training and awareness for Earthquake Preparedness for staff and students;
- * offered approximately 2,782 programs within the residence halls and College Courts with a record number of students participating (48,458);
- * continued to utilize student labor. Student handymen completed 55 percent of work orders turned in and painted two residence halls;
- * upgraded physical facilities in several dorms and College Courts;
- * Residence Hall Association (RHA) is sending six representatives to the national conference; and
- * gave presentations and housed groups for Summer Orientations, Summer Youth, Upward Bound, Golden 100, and various other groups.

The Office of Food Services during 1990-91:

- * continued work on change-over to new computerized meal access system;
- * rendered decision on 41/51-week summer staffing issue. All new appointments will be 41-week, with complete change-over to 41-week occurring summer of 1994;
- * brought Computerized Inventory System on-line;
- * continued programming with food and theme at both the Curris Center and Winslow Cafeteria;
- * experienced various office support staff changes due to retirement and staff leaving;
- * saw major changes in how students eat due to the ala carte meal plan option (which will be dropped fall 1991); and
- * continued Dial-A-Menu service.

The Curris Center during 1990-91:

- * combined the Information Center and Music Control area into one operation;
- * developed a formalized student staff training program, including emergency preparedness; and
- * hosted approximately 4,000 functions in the building.

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

During 1990-91, a search was conducted to fill the new position of Vice President for University Relations and Administrative Services. Don Kassing was selected for that vice presidency, starting June 1, 1991. Before his arrival, Ed West, Director of the Physical Plant, served as Interim Coordinator for University Relations and Administrative Services, with the assistance of John Fitzgibbon, Director of Administrative Services. Reports from each unit in University Relations and Administrative Services are provided below.

During 1990-91 Accounting and Financial Services:

- * issued the University's June 30, 1990, financial statements and received an unqualified audit opinion;
- * issued the Foundation's June 30, 1990, financial statements and received an unqualified audit opinion;
- * expanded and improved clarity of quarterly financial reporting to the University Board of Regents by adding a Balance Sheet and segregating Auxiliary enterprises;
- * expanded and improved clarity of quarterly investment reporting to the Foundation Board of Trustees by adding an earnings recap analysis and segregating Alumni Fund investments and earnings;
- * converted the manual accounting records of the Frances E. Miller Memorial Golf Course to the University's FAS computer system, providing the golf course with more timely reporting and improved internal control;
- * through attrition, reduced the number of staff positions by two over a two-year period, resulting in increased efficiency of human resources;
- * installed better safekeeping equipment to accommodate increased security needs for cashiering operations;
- * decreased student wait time for payment of fees during registration by redesigning student traffic flow;
- * maintained student loan default rates well below Kentucky and national default rate averages;
- * with assistance from Computing and Information Systems, implemented several student loan software improvements, replacing redundant operations and the manual processing of National Direct Student Loans, Perkins Loans, and Nursing Loan account statement mailings;

- * with assistance from Computing and Information Systems, gained the ability to transfer files between the mainframe and PC work stations, allowing more flexibility to meet the demand for specialized processing and reporting to departments;
- * in coordination with General Administrative Services, obtained software to more easily monitor fixed assets for reconciliation and insurance purposes;
- * added the Physical Plant and Food Services areas to a computerized employee vacation and sick leave reporting system; and
- * implemented an electronic Direct Deposit system so that an employee's payroll check may be automatically deposited to any bank or credit union in the United States.

Computing and Information Systems

Financial Administrative Systems:

- * developed and installed a library data collection system;
- * installed a batch Fixed Assets system and developed and installed an on-line data entry and display module for the batch system;
- * installed a file transfer option which allows the Physical Plant to transfer departmental charges to the general ledger system; and
- * developed a standard for uploading data files from personal computers to mainframe systems.

Student Development Administrative Systems:

- * installed programs for Degree Audit System and commenced customization to attain compatibility with existing files;
- * installed an on-line system for night use by the Campus Security Office;
- * designed an automated transcript system with implementation scheduled for early in the next fiscal year; and
- * designed, developed, and installed a replacement for the obsolescent word processing facilities in the recruiting office.

Academic Systems:

- * Installed BITNET, an international network of colleges and universities used to support education and research.

Operating Systems:

- * installed a version of the Customer Interface Communication Subsystem (CICS) for use by the security, motor pool, and financial accounting systems at night and on weekends;
- * designed, developed, and implemented a job accounting system for CICS;
- * installed twenty-one major software packages in support of academic and administrative applications systems;
- * converted from an obsolescent, maintenance intensive IBM 3350 disk subsystem to an IBM 3380/3375 disk subsystem; and
- * designed and implemented a version of a virtual terminal emulation program which permits more efficient use of CICS and permits extension of CICS availability to any authorized user via dial-up facilities.

Facilities and Operations during 1990-91:

- * made extensive street and parking lot repairs, cleaned and coated the exterior of the New Fine Arts Building, and replaced several roofs, including those of the New Fine Arts Building, Curris Center, Physical Plant, and Clark Hall;
- * completed the Martha Layne Collins Center for Industry and Technology project; and
- * commenced the preliminary design phases for the long-awaited regional Special Events Center.

Administrative Services during 1990-91:

- * brought a new property inventory management system on-line in August 1990, providing substantial improvements in the accessibility and usefulness of the inventory records;
- * completed a renovation project at the Post Office to provide a secure area for the USPS contract station and to enlarge the area dedicated to university postal operations. The Post Office also acquired redundant capabilities in the postage metering system to alleviate mail stoppages resulting from equipment downtime;

- * Public Safety maintained a 33 percent solved rate for criminal activities on campus. Public Safety was also a major participant in the disaster recovery planning activities;
- * improved parking by leasing 80 spaces in the Sparks Hall vicinity and by initiating the development of 50 additional spaces at 13th and Payne streets. An updated parking plan for the campus was also completed; and
- * acquired properties located at 106 North 15th and 309 North 16th streets.

Progress in Fund Raising

Private giving to Murray State University continues to improve in 1990-91 with \$1,306,704 contributed to date (July 1990 - March 1991). It should exceed both the record amount of \$1,823,946 and record number of 11,896 gifts given in fiscal year 1989-90. The 9,582 donations received through March 1991, exceeds the 8,736 contributions given through March 1990, by 846 gifts with three months to go.

The fundraising campaign for the new regional Special Events Center spearheaded development activities. A minimum \$2,000,000 goal was announced on December 17, 1990, and by April 17, 1991, over \$1,150,000 in cash and pledges had been made by alumni, businesses, and friends. This is the largest fundraising campaign ever undertaken by Murray State, and, as evidenced by the response received during the first four months, is well on its way to a successful conclusion.

The Murray State Annual Fund has shown dramatic increases in dollars and donors due in part to the continuing success of the phon-a-thon program. Approximately 100 sessions will have been conducted by development staff before concluding in late April 1991, with over \$275,000 and 7,000 gifts projected. This would represent an approximate increase of \$64,000 over 1989-90; a 24 percent gain respectively. Impressive figures are reported in Phon-a-thon increases over last year:

	<u>1989-90</u>	<u>1990-91</u>
MSU Foundation	\$19,390	\$18,380
Athletic Department	\$ 3,430	\$ 6,020
BPA	\$55,221	\$76,792
EDU	\$21,724	\$31,028*
FAC	\$18,807	\$20,824
HST	\$12,772	\$24,377
I&T	\$47,680	\$42,750
SCI	<u>\$33,052</u>	<u>\$50,846</u>
Totals	\$212,076	\$271,017*

* As of 4/15/91 with seven sessions remaining.

The number of scholarships and planned gifts (wills, other estate provisions, insurance, etc.) will surpass the number received in the previous fiscal year and continues the upward trend in this advancement area.

Alumni Affairs

The Office of Alumni Affairs has enjoyed a banner year.

A new format was established for Founder's Day with a highly successful celebration held on October 3, 1990. The focal point of the celebration was the presentation of Golden Horseshoe service awards to Dr. Forrest Pogue '31, Emma Sue Gibson Hutson '43, Dr. Ben Humphreys '50, and L. D. Miller '37. Excellent participation by faculty was particularly noteworthy. A very nice addition to the Founders' Day schedule was a well-attended tree planting ceremony in memory of Alfred Wolfson. The day concluded with a lovely dinner hosted by President and Mrs. Kurth for winners of the Golden Horseshoe Awards.

Homecoming '90 with the theme "Kick Off the Nineties," would have been better only if Murray State had won the football game against Tennessee State. Tent City was an even greater success than last year with estimates of attendees at 4,000, approximately doubling last year's participation. Additions to Tent City included appearances by the MSU Racer Marching Band, the MSU Cheerleaders, and Racer I. The Alumni Dixieland All-Star Band + Some was back by popular demand. Supervised activities for children were provided by the Student Alumni Association. The reinstatement of the Oakhurst Reception was well received by Homecoming guests.

Alumni Weekend was highlighted by the Inauguration of Dr. Ronald J. Kurth as the eighth President of Murray State University. Careful coordination and planning produced an outstanding series of activities with the theme "Charting a New Course" to welcome alumni, inaugural guests, and all other friends of Murray State. The Inaugural Choral Concert on April 26, 1991, capped a full day of activities including a reunion coffee for the class of 1941, the Emeritus Luncheon featuring remarks by 1941 class adviser Dr. Forrest Pogue, a member of the 60-year reunion class of '31. April 27, 1991, offered a full day of activity beginning with a Letterwinners Club meeting. The Banquet for Alumni and Friends of Murray State was held at noon this year in conjunction with the Presidential Inauguration. Highlights of the luncheon were the recognition of Thomas D. Hutchens '61, President of the Men's Division of the J. C. Penney Company, as a Distinguished Alumnus of Murray State, and the announcement of Dr. Tim Miller, Chair, Department of Accounting, as the 1991 Distinguished Professor.

Successful efforts involving black alumni included:

- * election of a black alumna to the Murray State Alumni Association Executive Council, with a second chosen as first alternate;
- * election of Dennis Jackson, the minority member of the Council, as Vice President of the MSU Alumni Association;
- * publication of two Black Alumni Newsletters;
- * selection of Jerry Stanley '74, as featured speaker for Career Awareness Week as well as a dinner for black scholars, a cooperative effort between Alumni Affairs, Cooperative Education and Placement, Minority Student Affairs, and the Office of Affirmative Action; and
- * coordination with the Alumni Association's black advisory committee in planning a second reunion of black alumni in conjunction with Homecoming 1991.

The Alumni Office, in conjunction with the Athletic, Development, School Relations offices and the College of Business and Public Affairs, helped with 21 events which included activities in Washington, D.C.; New York; Philadelphia; Chicago; Dallas; Kansas City, Missouri; Prairie View, Texas; Atlanta; Louisville; Henderson; Lexington; Owensboro; and Morehead.

A special effort of the Alumni Affairs Office this year has been attention to the special needs of alumni involved in Operation Desert Shield/Desert Storm in the Persian Gulf. Support was provided to Student Alumni Association efforts to "Tie One on for the Troops" -- a fundraising initiative supported by making and selling thread friendship bracelets. Funds generated through this effort, which eventually involved the local Red Cross, Ledger and Times, and the Murray State Student Alumni Association and Student Government Association, were used to send 240 Circle of Care packages to troops with ties to Murray State, including alumni. Correspondence with alumni included a Christmas card and three editions of a specially-designed newsletter, the MSU Link. Through intensive efforts, names and addresses of alumni in the Middle East were acquired, with more than 100 alumni included in the final mailing.

Working with the Center for Continuing Education and Academic Outreach and the School Relations Office, the Alumni Affairs Office re-evaluated the Golden 100 program and restructured it to enhance its effectiveness as a recruiting tool for Murray State as well as to assure a quality experience for participants.

The MSU Student Alumni Association, for the second year in a row, was honored as having the best program in a nine-state, 70 school area. The award was presented at the CASE District III SAA/SF Convention at the University of Louisville. SAA activities include:

- * participation of 14 delegates from MSU in the national SAA/SF Convention at the University of Kansas in September 1990, presenting two seminars;
- * participation of 16 delegates from MSU in the District III Convention at the University of Louisville, including presentation of two seminars;
- * continued sponsorship and assistance with such events as Spring Legacy Day, Career Day, Job Fair, Mudball, Homecoming, Outstanding Parents' Award, the sale of balloon bouquets, exam week survival kits, MSU telephones, production of the bi-annual SAA Update and the New Student Record;
- * follow-up to the National Bone Marrow Registry effort initiated by SAA last spring;
- * SAA volunteers helped raise \$18,380 during the Foundation phon-a-thon; and
- * SAA raised more than \$1,140 and collected donations from throughout the community valued at \$1,653 in putting together the 240 Circle of Care packages.

Members of the Murray State Alumni Association, through their dues, provide a significant source of funding for activities for all MSU alumni. Total Association membership stands at more than 4,400 individuals, including approximately 1,200 new graduates in their complimentary membership year. A successful membership effort, the first annual Homecoming Sweepstakes, resulted in 320 responses.

Athletics

The success Murray State University enjoys in intercollegiate athletics continued in 1990-91. Capping the success was the men's basketball team winning its fourth consecutive Ohio Valley Conference (OVC) regular-season title and advancing to the NCAA Tournament and the rifle team's twelfth straight trip to the NCAA Championships.

Although the Racer football team experienced a season that fell short of many of its expectations, there was a bright note. The team fought through one of its toughest schedules in many years, highlighted by road games against bowl-hopefuls Louisville

and Northern Illinois. Although Coach Mike Mahoney's Racers posted a 2-9 record, they pulled out a thrilling come-from-behind 14-10 win at home against Eastern Illinois University and a three-overtime thriller at Austin Peay State University.

The year's individual highlight saw senior linebacker Danny Amato close his career as the program's all-time leading tackler with 498, surpassing the record in the Racers' final game of the season.

Murray State football also saw two of its former stars become trailblazers in the newly-formed World League of American Football, as quarterback Michael Proctor and defensive back Tim Broady were among the first players signed by the new league.

In volleyball, the Racers once again distinguished themselves as a program on the rise. The Racers, under Coach Oscar Segovia, finished third in the OVC regular-season and downed regular-season champion Morehead State University in the OVC Tournament before a narrow loss in the championship match. Lacking in height against almost every opponent, the Racers became defensive demons, finishing the season ranked seventh nationally in digs, the primary defensive statistic in volleyball. Individually, junior Jill Doty was ranked eighth in digs, establishing a school record in the process. Doty and senior Kim Koehler earned First Team All-OVC honors, while senior Lea Ann Allen earned second team all-conference acclaim and Denise Donnelly was named All-OVC Freshman.

Both the men's and women's cross country teams faced a wide variety of competitors, but both teams excelled. Coach Stan Narewski's men came out on top in three of their six meets and placed third at the OVC Championships. Sophomore Carl Dillard was named to the All-OVC Cross Country Team after placing sixth at the conference event. With only three runners returning from last season, the women of Coach Margaret Simmons' team were faced with the task of rebuilding, and they accomplished their mission. The women came in second in two of their meets and finished ninth in a field of 26 at the challenging Loyola Lake Front contest. Runners-up at the OVC Championships, Murray State saw junior Heather Huhn named to the All-OVC Team, placing second individually.

In basketball, Coach Steve Newton's Racers successfully defended their league championship, marking the fourth consecutive season they have either won or shared the OVC regular-season championship. For the third time in four years, the Racers advanced to the NCAA Tournament, playing Alabama in Atlanta, Georgia.

Individually, junior center Popeye Jones earned honorable mention All-America acclaim by the Associated Press after being named OVC Player of the Year for the second straight year. Jones and senior guard Greg Coble were selected First Team All-OVC, while teammates Frank Allen, a sophomore, and Paul King, a senior, were tabbed for second-team honors.

The Lady Racers saw hopes for a bright future with impressive late season wins under Interim Coach Kelly Breazeale against Eastern Kentucky and Middle Tennessee to close their season with a 9-18 record. A schedule interlaced with five NCAA Tournament teams and the NCAA Division II runner-up made the season a struggle for the Lady Racers, but they did make an impressive showing at the Florida International Fun and Sun Classic in Miami, earning the tournament's runner-up trophy.

Individually, senior forward Michelle Wenning earned second-team all-conference honors, finishing her career as only the second Lady Racer to ever surpass 1,000 points and 1,000 rebounds.

Coach Elvis Green's rifle team finished fifth in the NCAA Shooting Championships, keeping its streak alive of a Top Five finish in every year the NCAA Championships have been held.

Three Racers earned All-America honors, as junior Anne Tully was Second Team All-America for air rifle competition and freshman Beth Herzman and Rusty Kendle were Second Team All-America in smallbore.

In track and field, the Racer women and men both finished second in the OVC indoor track meet, but senior Natasha Brown earned OVC Women's Indoor Track Athlete of the Year honors. Seniors Brown, Dedre Jackson, Crystal Roberson, and Stephanie Saleem all won individual championships in the OVC competition.

On the men's side, junior Seibert Straughn earned All-America acclaim in the indoor 400-meter dash. He finished fifth in the NCAA Indoor Championships and earlier qualified to run in this season's NCAA Outdoor Championships.

The baseball season in progress looks to be a successful one, as Coach Johnny Reagan's Thoroughbreds stand undefeated and in first place in the OVC race. MSU's pitching staff ranked as high as 12th in earned run average at one point this season, led by junior Kirk Rueter, who was at the top of OVC pitching statistics and 12th nationally in earned run average.

The Murray State women's tennis team finished third in the OVC Conference Championships on April 22, 1991, in Clarksville, Tennessee. Freshman Heather Donovan won All-OVC acclaim by virtue of her championship at No. 3 singles.

The Murray State men's tennis team won two singles and one doubles championship on its way to a runner-up finish at the OVC Conference Championships on April 27-28, 1991, in Cookeville and Nashville, Tennessee. Jimmie Brooks and Scott Yarbrough won singles championships at No. 3 and No. 5, respectively, while the team of Yarbrough and Doug Hawthorne won the title at No. 1 doubles. Brooks, Yarbrough, and Hawthorne were declared All-OVC by virtue of their championships.

The Murray State University golf team maintained its first round lead throughout to take its third OVC Conference golf championship on April 23, 1991, in Hendersonville, Tennessee. The Racers ended the first day of competition with a three-stroke lead over Austin Peay State University, shooting a two-round 606. Thanks to final round 73s by Dirk Brinker and Jeff Sanders, Murray State shot a final round 301 to take the title by three strokes. Sanders, who shot a three-round 223, was runner-up by a stroke and was selected All-OVC Tournament. The regular-season All-OVC vote is pending.

Off the field, Murray State's commitment to academics continued. This year's graduation rates were up to 52 percent, a major improvement over four years ago and the highest since records were kept for NCAA purposes.

National Scouting Museum of the Boy Scouts of America

Last summer the National Scouting Museum extended its season from three to six months for the first time since opening in 1986. The extension was very successful. In 1991, the Museum opened on March 1 and will remain open through November 30, extending the season to nine months, a positive step toward making the Museum more accessible to a wider audience.

Over 13,000 persons visited the Museum during 1990, up by 37 percent over 1989 visitation figures. Slightly less than half were Scouts, Scouters, and Scout groups, indicating that the Museum is continuing to attract a diverse audience. Over 3,000 visitors participated in Gateway Park, an outdoor ropes and teams obstacle course that is a unique feature of the Museum. Almost without exception, visitors have thoroughly enjoyed their trip through the Museum, many of them surprised by the state-of-the-art interactive exhibits and the opportunity to view the Museum's exceptional Norman Rockwell collection.

Complimenting the extension of the season was the addition of several new museum exhibitions and public programs. New exhibits for 1991 included the *Spirit of America*, a display of six paintings by significant American illustrators taken from the Museum's collection. Five Norman Rockwell paintings were also placed on exhibit for the first time since the Museum moved to Murray State. A *New Acquisitions* case displaying recently-

donated museum objects of particular interest can now be found in the main lobby, and visitors can watch a new video on the life of Lord Baden-Powell, Scouting's founder. In addition, a classic bronze statue of a Boy Scout was presented to the Museum for the **Thorsen Exhibit of Scouting Memorabilia**.

The **Birds of Prey** program, impromptu demonstrations given by members of the Murray State Department of Biological Sciences, became extremely popular during 1990 and will be repeated throughout 1991. Injured birds, being nursed back to health with the intent of returning them to their natural habitat, are brought to the Museum and a live demonstration is given including information about the nature of the bird, food source, and habits. During the summer of 1990, the Museum also offered a workshop to teach participants about ecologically-sound, low-impact camping methods. Troop 154 from Ashland, Kentucky, spent a week on the Museum grounds in costume recreating Baden-Powell's experimental and first Scout camp at Brownsea Island. The Museum Education Department's first annual Cub Scout Halloween Caper and Sleeporee was held in October 1990. The event brought 80 area Cub Scouts and leaders to the Museum for an overnight stay. The Education Department will host a second Sleeporee in the fall of 1991 and plans to add an overnight event for area Girl Scouts as well.

For the first time in the Museum's history, school education programs were launched during the fall 1990 and spring 1991 semesters. Offered to regional school children in Kentucky, Tennessee, Illinois, Indiana, and Missouri, the programs consisted of guided tours and a choice of several museum lessons. Over 2,600 students from 33 schools have participated in the school program during its first year.

With the expansion of the Museum, many new activities have been added. Camp breakfasts provided to tour writers and bus tour operators on the plaza next to the Museum have been extremely well received. The Museum has joined the Chamber of Commerce, Tourism Commission, and Land-Between-the-Lakes Association in an effort to encourage bus tours to the region to include a visit to the Museum. Two receptions were hosted at the Museum, one at the beginning of the 1990-91 academic year for new university faculty and another during Alumni/Inauguration Weekend. The Museum also offered special admission rates and/or free admission to students, staff, faculty, and alumni of Murray State in an effort to promote greater awareness of the Museum and its programs. In May 1991, two weekends have been set aside to honor the men and women in uniform who made great personal sacrifices during the Gulf crisis and War. On May 18-19, 1991, the Museum and its Gateway Park obstacle course will be open free-of-charge to the servicemen and women and their families stationed at Ft. Campbell. On May 25-26, 1991, the Museum will be open for National Guard and Reserve units and their families within the four-state region.

Outreach activities included museum exhibits at area Scout shows in Paducah, Nashville, and Chattanooga. An exhibit and Spinners! performance at the 75th Anniversary Conference of the Order of the Arrow, a BSA honorary campers society, in Bloomington, Indiana, resulted in the two heaviest days of visitations for the year. From May 6-17, 1991, the Museum will exhibit 18 Norman Rockwell originals from its collection at Citizens Bank and Trust in Paducah. Many of these originals have not previously been shown in the region. A catalogue of the exhibition was printed and distributed, and the Museum will host a special program at the end of the exhibition featuring a gallery talk by Walt Reed, a friend and colleague of Norman Rockwell from New York City.

The Spinners!, the Museum's storytelling troupe, added several new stories from different cultures to their repertoire. They also greatly expanded the outreach audience they serve, bringing their stories and special storytelling workshops to schools, Scout functions, and shopping mall audiences totalling over 25,000 persons in eight states. Another Spinner!, Jason Woods, joined the crew as the resident storyteller for Museum visitors in the spring of 1991.

The Board of Trustees of the Museum continued to guide and shape the National Scouting Museum using the many talents and abilities of members to ensure the Museum's long-term success. Two new members joined the Board during 1990-91. President Kurth became a member of the Board as President of Murray State, and Don Kassing, newly-appointed Murray State Vice President for University Relations and Administrative Services, will replace Dr. Jim Booth as the University's official liaison with the Museum as of June 1, 1991.

The Museum staff was expanded to handle the growth in programs this year with the addition of two Graduate Assistants and three interns in public relations and marketing.

The year 1990 year brought continued generosity from the Museum's volunteer force. Fifty-two individuals from all segments of the Murray community contributed over 2,600 hours from June 1, 1990 - November 30, 1990. Eight of those volunteers have worked for five years consecutively. In addition to their work as exhibit interpreters, the volunteers were trained to give guided tours to school groups and assisted in staffing the Museum's gift shop.

In April 1991, a ceremony was held on the Museum grounds to dedicate three flagpoles and flags donated and installed by the Woodmen of the World. State and local Woodmen representatives, President Kurth, and Sid Easley, Museum Trustee, participated in the events. Local members of Boy Scout Troop 45 provided color guard to raise flags over the Museum.

With the extension of the Museum's schedule, the Trading Post, the Museum's gift shop, has expanded its line of items. The Trading Post is now an authorized local Scouting distributor, meaning Scout uniforms can now be bought and/or ordered from the gift shop.

The Phase II Capital Campaign to raise funds for remodelling the remaining portion of the Museum building to house a research library, collection storage, amphitheater, offices, and workshops and to fund the development of additional exhibits and exhibit levels in the main gallery was brought closer to conclusion during the spring of 1991, with a substantial donation from the Reed Foundation. Several other large pending gifts could bring the campaign to a successful close by the end of 1991.

A jointly-sponsored Master's of Science degree in Human Services resulting from an agreement between Murray State and the Boy Scouts of America will be inaugurated when the first students began that program during the 1991 summer term. The National Scouting Museum will play a major role as research resource and internship site for those enrolled in the master's program.

Last year was one of significant growth and expansion for the Museum, exceeding all staff projections. Such tremendous response from the region to the school program and other special events and programs indicates that the Museum is on course in meeting the needs and expectations of its large regional and national audiences.

Breathitt Veterinary Center

During the 1990-91 academic year, the Breathitt Veterinary Center (BVC) continued to provide accurate and timely veterinary diagnostic services to the veterinary practitioners and the food animal producers of Kentucky and the surrounding states. The BVC also provided high quality instruction to students enrolled in the MSU Animal Health Technology curriculum.

In the area of research, the Breathitt Veterinary Center established a DNA research facility under the direction of Dr. Shri Singh, and it is anticipated that his research will provide more efficient and more accurate diagnostic procedures for animal diseases. In other research activities, Dr. Ramesh Gupta is continuing his work with antidotes for insecticide poisoning in animals, and other BVC staff members are working on projects within their fields of expertise.

Beginning in July 1990, the Breathitt Veterinary Center began its diagnostic and surveillance support mission for the Seaboard Farms, Incorporated poultry operation. Although the mission was not funded by the state legislature, we were able to provide services to Seaboard Farms through temporary funding provided by Murray State. The availability of funds for the 1991-92 academic year has not yet been determined.

Wrather West Kentucky Museum

Exhibits during 1990-91 included:

- * "50s Memories," memorabilia from the '50s era focusing on an ice cream parlor and 1950s bicycles and motorcycles;
- * "Hybrid Musical Instruments of the Twentieth Century," with performances by Molly Ross of Murray State;
- * "Down Home," a depiction of rural life in West Kentucky around 1930.
- * "Antique Store," a collection of antiques and "stuff" as one may find them in a typical rural shop today;
- * "Afro-American Quilts," an exhibit of colorful quilts made by African-Americans of West Kentucky;
- * "Nathan B. Stubblefield," a radio exhibit with emphasis on the inventive genius of Murray's own Nathan B. Stubblefield, believed by many to be the inventor of radio;
- * "Sir Walter Scott Exhibit," interpretive wall hangings by Philis Alvic based on Scott's The Lady In the Lake;
- * "Lock, Stock and Barrell," continuing exhibit of antique weapons in the Museum's own collection donated by Nelson H. Bogie;
- * "Aqueous 90," a national exhibit of the annual juried art competition sponsored by the Kentucky Watercolor Society;
- * "Quilts and More Quilts," quilts of all patterns and colors loaned by the Trigg County Quilter's Guild, Cadiz, Kentucky; and
- * "Western Kentucky Quilts," a large exhibit of quilts loaned by the Quilt Lovers of Murray displayed in conjunction with the national quilt show of Paducah, Kentucky.



Murray State University

Investment Report

FOR THE PERIOD
July 1, 1990 - December 31, 1990

**SUBMITTED TO
THE PRESIDENT
AND
BOARD OF REGENTS**

February 1-2, 1991



Murray State University

Murray, Ky. 42071

January 17, 1991

President Ronald J. Kurth and
Members of the Board of Regents
Murray State University
Murray, KY 42071

Dear President Kurth and Members of the Board:

Attached is the Investment Report of Murray State University
for the period July 1, 1990 through December 31, 1990.

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Summary of Investment Earnings by Fund and Fund Accounts	2
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Edward E. West
Edward E. West
Interim Coordinator
of University Relations
and Administrative Services

Thomas W. Denton
Thomas W. Denton
Director for
Accounting and
Financial Services

nch

cc: Dr. James L. Booth, Provost and Vice President for Academic
and Student Affairs

MURRAY STATE UNIVERSITY
SUMMARY OF INVESTMENT EARNINGS BY FUND
For the Period July 1, 1990 through December 31, 1990

	Current Funds	Endowment Funds	Plant Funds	Total
	-----	-----	-----	-----
Investment Earnings to Date	\$ 714,762. =====	\$ 20,416 =====	\$ 413,933 =====	\$1,149,111 =====
Composite Interest Rates*	8.08% =====	8.10% =====	8.30% =====	8.16% =====

*Computation does not include money market earnings or gains(losses) on investments.

MURRAY STATE UNIVERSITY
SUMMARY OF INVESTMENT EARNINGS
BY FUND AND FUND ACCOUNTS
For the Period July 1, 1990 through December 31, 1990

	Earnings To Date 1990-91	Earnings To Date 1989-90
	-----	-----
CURRENT FUNDS		
Local Bank Accounts Interest (Peoples Bank)	\$ 144,151	\$ 109,622
Consolidated Educational Revenue Fund (Frankfort)	497,165	539,644
Housing and Dining Revenue Fund (Frankfort)	73,446	77,452
	-----	-----
Total Current Funds	\$ 714,762	\$ 726,718
	=====	=====
ENDOWMENT FUND		
Endowed Chair	\$ 20,416	\$ 19,557
	-----	-----
Total Endowment Fund	\$ 20,416	\$ 19,557
	=====	=====
PLANT FUNDS		
Consolidated Educational Renewal and Replacement (Frankfort)	\$ 77,587	\$ 56,683
Unexpended Plant (Frankfort)	96,814	159,705
Asbestos/PCB Bonds (Frankfort)	46,621	79,274
Retirement of Indebtedness (Trustee-Citizens Fidelity)		
Consolidated Educational Sinking Fund	128,450	142,900
Consolidated Educational Series G Arbitrage Rebate Fund	3,515	N/A
Housing and Dining Sinking Fund	33,650	45,906
Housing and Dining Repair and Maintenance Fund	27,296	34,275
	-----	-----
Total Plant Funds	\$ 413,933	\$ 518,743
	=====	=====

MURRAY STATE UNIVERSITY
CURRENT FUNDS
SCHEDULE OF INVESTMENT ACTIVITIES
For the Period July 1, 1990 through December 31, 1990

Type of Investment	Maturity	Term	Days Interest Earned	Yield	Cost	1990-91 Earnings
EDUCATIONAL AND GENERAL						
Interest on Local Bank Accounts						
Peoples Bank		continuous		Daily rate per overnight Peoples Bank balances		\$ 144,151
Total Local Bank Accounts interest earnings to date						\$ 144,151
Consolidated Educational Revenue Fund (Frankfort)						
Repurchase Agreement	08/15/90	92 days	45 days	8.225%	\$ 337,100	\$ 3,466
Repurchase Agreement	08/15/90	76 days	45 days	8.125%	750,000	7,617
Commercial Paper	08/31/90	91 days	60 days	8.354%	3,899,992	54,302
Commercial Paper	09/14/90	91 days	74 days	8.275%	3,174,480	54,000
Repurchase Agreement	09/26/90	92 days	87 days	8.160%	650,000	12,818
Repurchase Agreement	09/26/90	76 days	76 days	8.100%	1,000,000	17,100
Commercial Paper	10/15/90	61 days	61 days	7.889%	3,349,390	44,773
Repurchase Agreement	11/15/90	76 days	76 days	7.880%	2,500,000	41,589
Commercial Paper	11/30/90	91 days	91 days	7.957%	2,499,723	50,278
Commercial Paper	12/14/90	77 days	77 days	8.201%	2,948,282	51,718
Commercial Paper	01/11/91	105 days	95 days	8.128%	2,598,399	55,734
Commercial Paper	01/31/91	108 days	78 days	8.039%	3,499,597	60,958
Repurchase Agreement	11/30/90	30 days	30 days	7.770%	1,850,000	11,979
Commercial Paper	02/15/91	77 days	32 days	8.409%	3,499,069	26,153
Repurchase Agreement	01/15/91	26 days	12 days	7.200%	1,950,000	4,680
Total Consolidated Educational Revenue Fund interest earnings to date						\$ 497,165
Total Current Funds Educational and General interest earnings to date						\$ 641,316
AUXILIARY ENTERPRISES						
Housing and Dining Revenue Fund (Frankfort)						
Repurchase Agreement	07/16/90	31 days	15 days	8.100%	\$ 600,000	\$ 2,025
Repurchase Agreement	09/15/90	31 days	31 days	7.910%	600,000	3,955
Commercial Paper	10/31/90	33 days	33 days	8.140%	3,299,380	24,620
Repurchase Agreement	11/30/90	30 days	30 days	7.770%	3,100,000	20,072
Commercial Paper	01/15/91	46 days	32 days	8.542%	2,999,263	22,774
Total Housing and Dining Revenue Fund interest earnings to date						\$ 73,446
Total Auxiliary Enterprises interest earnings to date						\$ 73,446
Total Current Funds interest earnings to date						\$ 714,762

MURRAY STATE UNIVERSITY
 ENDOWMENT FUND
 SCHEDULE OF INVESTMENT ACTIVITIES (cont.)
 For the Period July 1, 1990 through December 31, 1990

Type of Investment	Maturity	Term	Days Interest Earned	Yield	Cost	1990-91 Earnings

ENDOWED CHAIR						

Certificate of Deposit	05/11/91	365 days	184 days	8.150%	\$ 250,000	\$ 10,271
Certificate of Deposit	05/16/91	365 days	184 days	8.050%	250,000	10,145
Total Endowed Chair interest earnings to date						----- \$ 20,416 =====
Total Endowment Fund interest earnings to date						\$ 20,416 =====

MURRAY STATE UNIVERSITY
PLANT FUNDS
SCHEDULE OF INVESTMENT ACTIVITIES (cont.)
For the Period July 1, 1990 through December 31, 1990

Type of Investment	Maturity	Term	Days Interest Earned	Yield	Cost	1990-91 Earnings
Consolidated Educational Renewal and Replacement (CERR)						
Commercial Paper	08/16/90	92 days	47 days	8.272%	\$ 1,306,386	\$ 14,108
Repurchase Agreement	08/15/90	41 days	41 days	8.225%	1,246,000	11,956
Repurchase Agreement	10/16/90	62 days	62 days	7.880%	576,000	7,817
Repurchase Agreement	02/14/91	182 days	137 days	7.750%	1,334,000	39,343
Repurchase Agreement	12/17/90	62 days	62 days	7.850%	273,500	3,697
Repurchase Agreement	03/18/91	91 days	15 days	7.050%	227,000	666
Total Consolidated Educational Renewal and Replacement interest earnings to date						\$ 77,587
Unexpended Plant Funds/Series G Bonds						
Commercial Paper	07/16/90	61 days	16 days	8.101%	\$ 2,365,000	\$ 8,515
Repurchase Agreement	10/16/90	92 days	92 days	7.970%	2,367,000	48,210
Repurchase Agreement	12/17/90	62 days	62 days	7.850%	2,414,000	32,636
Repurchase Agreement	01/17/91	29 days	15 days	7.310%	2,447,000	7,453
Total Unexpended Plant interest earnings to date						\$ 96,814
Unexpended Plant Funds/Asbestos-PCB Bonds						
Repurchase Agreement	12/31/91	1026 days	184 days	10.477%	\$ 870,661	\$ 46,621
Total Asbestos/PCB Bonds interest earnings to date						\$ 46,621
RETIREMENT OF INDEBTEDNESS FUND						
Consolidated Educational Sinking Fund						
Money Market Securities	06/30/91	365 days		Various	\$ 3,313,261	\$ 128,450
Total Consolidated Educational Sinking Fund interest earnings to date						\$ 128,450
Consolidated Educational Series G Arbitrage Rebate Fund						
Money Market Securities	06/30/91	365 days		Various	\$ 93,354	\$ 3,515
Total Consolidated Educational Series G Arbitrage Fund interest earnings to date						\$ 3,515

MURRAY STATE UNIVERSITY
 PLANT FUNDS
 SCHEDULE OF INVESTMENT ACTIVITIES (cont.)
 For the Period July 1, 1990 through December 31, 1990

Type of Investment	Maturity	Term	Days Interest Earned	Yield	Cost	1990-91 Earnings
RETIREMENT OF INDEBTEDNESS FUND (cont.)						
Housing and Dining Sinking Fund						
U.S. Treasury Notes	08/21/91	730 days	184 days	8.090%	\$ 678,406	\$ 28,050
Money Market Securities	06/30/91	365 days		Various	6,976	5,600
Total Housing and Dining Sinking Fund interest earnings to date						\$ 33,650
Housing and Dining Repair and Maintenance Reserve Fund						
U.S. Treasury Notes	08/31/91	730 days	184 days	8.090%	\$ 613,559	\$ 25,369
Money Market Securities	06/30/91	365 days		Various	60,637	1,927
Total Housing and Dining Repair and Maintenance Reserve Fund interest earnings to date						\$ 27,296
Total Plant Funds interest earnings to date						\$ 413,933

MURRAY STATE UNIVERSITY
 NOTES TO INVESTMENT REPORT
 For the Period July 1, 1990 through December 31, 1990

Note 1. BASIS OF REVENUE RECOGNITION

Accrual basis accounting is used to recognize interest earnings on the Investment Report.

Note 2. DEPOSITS AND INVESTMENTS

The University currently uses commercial banks and the Commonwealth of Kentucky for its depositories. Deposits with commercial banks are covered by Federal depository insurance or collateral held by the bank in the University's name. University funds deposited with the State Treasurer are pooled with funds from other state agencies. These state pooled deposits are substantially covered by Federal depository insurance or by collateral held by the state in the state's name. The investments of the University not held in the state investment pool are insured, registered, or held by the University or by an agent of the University.

Below is a summary of investments held by the University.

	12/31/90 Carrying Amount	12/31/89 Carrying Amount
U.S. Government Securities	\$ 1,291,965	\$ 1,291,965
Certificates of Deposit	500,000	506,405
Money Market Securities	3,474,228	3,331,942
Repurchase Agreements	3,317,661	5,120,688
Subtotal:	\$ 8,583,854	\$ 10,251,000
Investment in state investment pool	\$ 16,107,328	\$ 15,291,985
Total Investments	<u>\$ 24,691,182</u>	<u>\$ 25,542,985</u>

Note 3. CURRENT FUNDS - LOCAL BANK ACCOUNT

Per banking contract with People's Bank, interest earnings are based on 100% of the overnight federal funds rate.

Interest earnings may be expended in Current Fund.

MURRAY STATE UNIVERSITY
NOTES TO INVESTMENT REPORT
For the Period July 1, 1990 through December 31, 1990

Note 4. CONSOLIDATED EDUCATIONAL BUILDING AND REVENUE BOND FUND (CEBRB)

This fund was created, as result of the trust indenture established when the first Consolidated Educational Building and Revenue Bonds were sold in the 1960's, to deposit tuition and fees in order to provide funds to service the principal and interest debt requirements of each series of aforementioned bonds. The fund also supports the Educational and General Fund operations.

The University Finance and Administrative Services personnel have the authority to instruct the Commonwealth of Kentucky Office of Financial Management and Economic Analysis to invest available funds of the CEHRB into government securities and/or Repurchase Agreements for a particular term.

All interest earnings are transferred to Consolidated Educational Renewal and Replacement (CERR) at the end of each fiscal year according to Board of Regents policy dated March 1982. The earnings are then used according to the Board's approval for renewal and replacement projects.

Note 5. AUXILIARY FUNDS - HOUSING AND DINING REVENUE FUND

This fund was created, as a result of the trust indenture established when the first Housing and Dining System Revenue Bonds were sold in the 1960's, to deposit all auxiliary income in order to provide funds to service the principal and interest debt requirement of each series of aforementioned bonds. The fund also supports the Auxiliary Fund Operations.

Invested earnings may be expended in Current Unrestricted Auxiliary Fund.

Note 6. ENDOWMENT FUND INVESTMENTS

During 1987, the University was awarded \$500,000 by the Commonwealth of Kentucky for an Endowed Chair for Eco-Systems Studies. One of the requirements of the award was that the University secure \$500,000 in matching funds from private sources. In order to meet this requirement on a timely basis, the MSU Foundation pledged the investment earnings from \$500,000 in their Current Unrestricted Funds until such time as private funds are raised for this purpose.

University discretion, within the Board policy, is used to invest these funds. The earnings are matched by the Murray State University Foundation. Ten percent of the total earnings are returned to the investment pool. Ninety percent of the earnings are transferred to the Endowed Chair grant for program expenditures.

Note 7. CONSOLIDATED EDUCATIONAL RENEWAL AND REPLACEMENT (CERR)

As established by the Board of Regents in March 1982, CERR provides a plant fund sub-group so that funds transferred from CEHRB could be accumulated for future projects of repair and renovation.

MURRAY STATE UNIVERSITY
NOTES TO INVESTMENT REPORT
For the Period July 1, 1990 through December 31, 1990

Note 7. CONSOLIDATED EDUCATIONAL RENEWAL AND REPLACEMENT (CERR) (cont.)

The University invests the proceeds in the same manner as CEBRB in Note 4.

Interest earnings remain within the fund for future projects.

Note 8. UNEXPENDED PLANT FUNDS - SERIES G REVENUE BOND

This capital construction clearing account holds the proceeds from the University's Series G bond sale until such time as they are needed for specific capital construction projects.

The University issued \$14,785,000 in Series G revenue bonds dated December 1, 1987. The proceeds are to be used to pay costs of repair, renovation, construction or addition to buildings on the campus of Murray State University that are and shall be a part of the Consolidated Educational Building Project. This project was established and created by the Board of Regents on April 20, 1961.

The University invests the proceeds in the same manner as CEBRB in Note 4.

Interest earnings on Series G can be spent on the Industry and Technology Building project or any other Educational and General project the Board and State approves.

Note 9. UNEXPENDED PLANT FUNDS - PCB/ASBESTOS REMOVAL

In December 1988, the University received the partial proceeds of state-issued bonds for the purpose of funding the removal of asbestos and polychlorinated biphenols (PCB's) from University property. Cash and bonds payable in the amount of \$1,660,000 were assigned to the University. The University is required to make semi-annual payments of principal and interest in varying amounts through August 2008.

The State invests these proceeds without input from the University.

Interest earnings can be spent on the Abatement Project.

Note 10. RETIREMENT OF INDEBTEDNESS - CONSOLIDATED EDUCATIONAL SINKING FUND (CESF)

This fund was created, as a result of the first trust indenture established when the Consolidated Educational Building and Revenue Bonds were sold in the 1960's, to provide a sinking fund to pay debt principal and interest expense on all related CEBRB bonds.

The trustee invests the funds in money market, government securities and, occasionally, repurchase agreements. The trustee determines the investment policy for this fund.

Interest earnings are used to reduce the amount of semi-annual debt service transferred from University Unrestricted

MURRAY STATE UNIVERSITY
NOTES TO INVESTMENT REPORT
For the Period July 1, 1990 through December 31, 1990

Note 10. RETIREMENT OF INDEBTEDNESS - CONSOLIDATED EDUCATIONAL SINKING FUND (CESF) (cont.)

Educational and General Fund to this sinking fund. Bond requirements mandate a minimum reserve of \$3,243,241.

Note 11. RETIREMENT OF INDEBTEDNESS - HOUSING AND DINING SINKING FUND

This fund was created, as a result of the establishment of the trust indenture in Note 5, to provide a fund to pay for extraordinary repairs, not paid from the Auxiliary Fund, to the Housing and Dining System buildings.

The trustee invests the funds in the same manner as CESF in Note 10.

Interest earnings are retained in the fund for future use. Bond requirements mandate a minimum reserve of \$550,000.



Murray State University

Financial Report

FOR THE PERIOD

July 1, 1990 - December 31, 1990

**SUBMITTED TO
THE PRESIDENT
AND
BOARD OF REGENTS**

February 1-2, 1991



Murray State University

Murray, Ky. 42071

January 17, 1991

President Ronald J. Kurth and
Members of the Board of Regents
Murray State University
Murray, KY 42071

Dear President Kurth and Members of the Board:

Attached is the Financial Report of Murray State University
for the period July 1, 1990 through December 31, 1990.

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Current Unrestricted Funds - Balance Sheet	1
Current Unrestricted Funds - Summary of Changes and Allocations in Fund Balance	2
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Current Restricted Funds - Revenues by Source and Expenditures by Function	6
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Notes to Financial Report	10-13

Edward E. West

Edward E. West
Interim Coordinator
of University Relations
and Administrative Services

Thomas W. Denton

Thomas W. Denton
Director for
Accounting and
Financial Services

nch

cc: James L. Booth, Provost and Vice President for Academic
and Student Affairs

MURRAY STATE UNIVERSITY
 CURRENT UNRESTRICTED FUNDS
 UNAUDITED BALANCE SHEET
 As of December 31, 1990

	Educational and General	Auxiliaries	Total
	-----	-----	-----
ASSETS-			
Cash (Note 2)	\$ 4,342,299	\$ 1,113,670	\$ 5,455,969
Investments (Note 2)	11,547,065	2,999,263	14,546,328
Inventories and Prepaid Expenses (Note 3)	199,565	729,063	928,628
Accounts and Loans Receivable, net	2,006,794	1,038,837	3,045,631
Interest Receivable	147,525	22,774	170,299
Due from Other Funds	605,374	-	605,374
	-----	-----	-----
Total Assets	\$ 18,848,622	\$ 5,903,607	\$ 24,752,229
	=====	=====	=====
LIABILITIES AND FUND BALANCE-			
Liabilities:			
Accounts Payable	\$ 1,109,623	\$ 16,302	\$ 1,125,925
Accrued Expenses	766,084	-	766,084
Accrued Compensated Absences	957,548	55,255	1,012,803
Other Liabilities - Racer Card	-	74,884	74,884
Other Liabilities	584,905	-	584,905
Deposits	480	213,547	214,027
	-----	-----	-----
Total Liabilities	\$ 3,418,640	\$ 359,988	\$ 3,778,628
	-----	-----	-----
Fund Balance:			
Beginning Fund Balance - July 1, 1990	\$ 8,439,278	\$ 1,665,534	\$ 10,104,812
Additions/(Deductions) - Year to Date	6,990,704	3,878,085	10,868,789
	-----	-----	-----
Total Fund Balance	\$ 15,429,982	\$ 5,543,619	\$ 20,973,601
	-----	-----	-----
Total Liabilities and Fund Balance	\$ 18,848,622	\$ 5,903,607	\$ 24,752,229
	=====	=====	=====

MURRAY STATE UNIVERSITY
 CURRENT UNRESTRICTED FUNDS
 UNAUDITED SUMMARY OF CHANGES AND ALLOCATIONS IN FUND BALANCE
 For the Period July 1, 1990 through December 31, 1990

	Educational and General	Auxiliaries	Total
	-----	-----	-----
Fund Balance - Beginning July 1, 1990			
Working Capital	\$ 1,919,035	\$ 904,332	\$ 2,823,367
Reserve for Self Insurance	650,000	-	650,000
Encumbrances	322,631	95,604	418,235
Carryovers	4,015,349	1,291,701	5,307,050
Unallocated	1,532,263	(626,103)	906,160
	-----	-----	-----
Total Fund Balance - Beginning July 1, 1990	\$ 8,439,278	\$ 1,665,534	\$ 10,104,812
Increase/(Decrease) - Year to Date			
Revenues	\$ 35,237,242	\$ 8,255,292	\$ 43,492,534
Expenditures	(27,925,365)	(3,918,873)	(31,844,238)
Mandatory Transfer - Debt Service	(857,658)	(304,732)	(1,162,390)
Non-Mandatory Transfers			
From CERR	1,467,500	-	1,467,500
To Plant Funds	(931,050)	(155,200)	(1,086,250)
From Plant Funds	-	1,598	1,598
Other Changes	35	-	35
	-----	-----	-----
Total Year to Date Increase/(Decrease) in Fund Balance	\$ 6,990,704	\$ 3,878,085	\$ 10,868,789
Fund Balance - Ending December 31, 1990			
Working Capital	\$ 3,700,131	\$ 1,786,784	5,486,915
Reserve for Self Insurance	650,000	-	650,000
Encumbrances	1,454,655	78,173	1,532,828
Carryovers	4,015,349	1,291,701	5,307,050
Unallocated	5,609,847	2,386,961	7,996,808
	-----	-----	-----
Total Fund Balance - Ending December 31, 1990	\$ 15,429,982	\$ 5,543,619	\$ 20,973,601
	=====	=====	=====

MURRAY STATE UNIVERSITY
 CURRENT UNRESTRICTED FUNDS
 UNAUDITED SUMMARY OF BUDGET ADJUSTMENTS
 For the Period July 1, 1990 through December 31, 1990

	Original Budget	Adjustments/ Revisions	Current Budget Per Report
Revenues			
Educational & General	\$55,881,343		
Prior Year Carryovers (Note 5)		\$ 4,015,349	
Prior Year Encumbrance Carryovers (Note 5)		322,631	
Various Account Adjustments		659,005	
Total Educational & General	\$55,881,343	\$ 4,996,985	\$ 60,878,328
Auxiliary Enterprises	\$10,484,416		
Prior Year Carryovers (Note 5)		\$ 1,291,701	
Prior Year Encumbrance Carryovers (Note 5)		95,603	
Various Account Adjustments		-	
Total Auxiliary Enterprises	\$10,484,416	\$ 1,387,304	\$ 11,871,720
Total Revenues	\$66,365,759	\$ 6,384,289	\$ 72,750,048
Expenditures			
Educational & General	\$55,881,343		
Prior Year Carryovers (Note 5)		\$ 4,015,349	
Prior Year Encumbrance Carryovers (Note 5)		322,631	
Various Account Adjustments		659,005	
Total Educational & General	\$55,881,343	\$ 4,996,985	\$ 60,878,328
Auxiliary Enterprises	\$10,484,416		
Prior Year Carryovers (Note 5)		\$ 1,291,701	
Prior Year Encumbrance Carryovers (Note 5)		95,603	
Various Account Adjustments		-	
Total Auxiliary Enterprises	\$10,484,416	\$ 1,387,304	\$ 11,871,720
Total Expenditures	\$66,365,759	\$ 6,384,289	\$ 72,750,048

MURRAY STATE UNIVERSITY
 CURRENT UNRESTRICTED FUNDS - EDUCATIONAL AND GENERAL
 UNAUDITED SCHEDULE OF REVENUES BY SOURCE, EXPENDITURES BY FUNCTION, AND OTHER CHANGES
 For the Period July 1, 1990 through December 31, 1990

	Current Budget	Fiscal Year Actual	Actual % Budget
Revenues			
Tuition and Fees (Note 6)	\$ 13,840,734	\$ 12,373,558	89%
State Appropriation	37,693,600	20,707,000	55%
Indirect Cost Reimbursement	206,791	49,943	24%
Sales and Services of			
Educational Departments	1,281,874	555,163	43%
Other Sources	3,517,349	1,551,578	44%
Prior Year Carryovers and Encumbrances (Note 5)	4,337,980	-	N/A
Total Revenues	\$ 60,878,328	\$ 35,237,242	58%
Expenditures (Note 7)			
Instruction	\$ 23,470,790	\$ 11,150,734	48%
Research	717,932	242,237	34%
Public Service	2,975,703	1,366,822	46%
Academic Support	3,008,253	1,401,525	47%
Library	2,110,805	1,022,061	48%
Student Services	4,740,046	2,394,427	51%
Institutional Support	7,993,595	3,448,082	43%
Operation and Maintenance of Plant	8,831,915	3,547,033	40%
Scholarships	3,431,939	3,352,444	98%
Total Expenditures	\$ 57,280,978	\$ 27,925,365	49%
Transfers and Other Changes			
Mandatory Transfers			
Consolidated Educational Bond Sinking Fund (Note 8)	\$ (3,173,729)	\$ (857,658)	27%
Loan Fund Match	(33,301)	-	0%
Non-mandatory Transfers			
Transfers to Consolidated Educational Renewal and Replacement Fund (Note 9)	(1,000,000)	-	N/A
Transfers from Consolidated Educational Renewal and Replacement Fund (Note 9)	1,042,500	1,467,500	N/A
Transfers to Unexpended Plant Fund (Note 9)	(506,050)	(931,050)	N/A
Transfers from Auxiliaries	73,230	-	
Other Changes	-	35	N/A
Total Transfers and Other Changes	\$ (3,597,350)	\$ (321,173)	N/A
Total Expenditures, Transfers, and Other Changes	\$ 60,878,328	\$ 28,246,538	46%
Excess of Revenues over Expenditures		\$ 6,990,704	

MURRAY STATE UNIVERSITY
CURRENT UNRESTRICTED FUNDS - AUXILIARIES
UNAUDITED SCHEDULE OF REVENUES BY SOURCE, EXPENDITURES BY FUNCTION, AND OTHER CHANGES
For the Period July 1, 1990 through December 31, 1990

	Current Budget	Fiscal Year Actual	Actual % Budget
Revenues			
Food Service	\$ 4,030,606	\$ 3,324,252	82%
Housing Service	3,793,460	3,465,342	91%
Bookstore	2,100,000	1,181,835	56%
Curriss Center	123,150	59,392	48%
University Parking	133,000	124,271	93%
Miscellaneous	53,200	5,551	10%
Vending	90,000	21,203	24%
Interest Revenue	161,000	73,446	46%
Prior Year Carryovers and Encumbrances (Note 5)	1,387,304	-	N/A
Total Revenues	\$ 11,871,720	\$ 8,255,292	70%
Expenditures (Note 7)			
Food Service	\$ 4,033,785	\$ 1,767,341	44%
Housing Service	3,087,568	727,005	24%
Bookstore	2,033,770	1,079,548	53%
Curriss Center	441,581	164,600	37%
University Parking	134,507	30,913	23%
Miscellaneous	241,485	4,643	2%
Vending	194,834	42,467	22%
Renovation and Maintenance	819,346	80,682	10%
Scholarships	61,936	21,674	35%
Total Expenditures	\$ 11,048,812	\$ 3,918,873	35%
Transfers and Other Changes			
Mandatory Transfers			
Housing and Dining Bond Sinking Fund (Note 8)	\$ (596,076)	\$ (304,732)	51%
Non-Mandatory Transfers			
Transfers to Unexpended Plant Fund (Note 9)	(155,200)	(155,200)	N/A
Transfers from Unexpended Plant Fund (Note 9)	1,598	1,598	
Transfers to Educational and General	(73,230)	-	N/A
Total Transfers and Other Changes	\$ (822,908)	\$ (458,334)	N/A
Total Expenditures, Transfers, and Other Changes	\$ 11,871,720	\$ 4,377,207	37%
Excess of Revenues over Expenditures		\$ 3,878,085	

MURRAY STATE UNIVERSITY
 CURRENT RESTRICTED FUNDS
 UNAUDITED SCHEDULE OF REVENUES BY SOURCE AND EXPENDITURES BY FUNCTION
 For the Period July 1, 1990 through December 31, 1990

	Current Budget	Fiscal Year Actual	Actual % Budget
Revenues			
Federal Funds			
Pell	\$ 2,823,756	\$ 2,905,581	103%
SEOG	288,789	345,827	120%
Workstudy	464,987	155,302	33%
Grants and Contracts	1,266,321	587,117	46%
Total Federal Funds	\$ 4,843,853	\$ 3,993,827	82%
State Grants and Contracts	1,000,964	957,844	96%
Other Grants and Contracts	528,389	229,800	43%
Total Current Restricted Revenues	\$ 6,373,206	\$ 5,181,471	81%
Expenditures			
Educational and General			
Instruction	\$ 1,703,920	\$ 829,825	49%
Research	381,359	177,695	47%
Public Service	325,802	142,475	44%
Library	11,771	15,673	133%
Academic Support	90,066	84,776	94%
Student Services	381,074	34,187	9%
Institutional Support	15,658	20,330	130%
Operation and Maintenance of Plant	-	-	-
Scholarships and Other Financial Aid	3,449,423	3,858,384	112%
Total Educational and General	\$ 6,359,073	\$ 5,163,345	81%
Auxiliary Enterprises	\$ 14,133	\$ 18,126	128%
Total Current Restricted Expenditures	\$ 6,373,206	\$ 5,181,471	81%

MURRAY STATE UNIVERSITY
 CURRENT UNRESTRICTED FUNDS
 UNAUDITED SCHEDULE OF REVENUES
 For the Period July 1, 1990 through December 31, 1990

Educational and General

Tuition and Fees

Fall Tuition	\$ 6,094,115
Spring Tuition	5,051,072
Summer II Tuition	348,156
Miscellaneous Tuition	11,432
Student Activity Fees	645,727
Other Course Fees	223,056

 Total Tuition and Fees \$ 12,373,558

State Appropriations

Murray State University - General	\$ 20,707,000
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 Total State Appropriations 20,707,000

Indirect Cost Reimbursements

Federal and State Indirect Cost Reimbursements	\$ 49,943
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 Total Indirect Cost Reimbursements 49,943

Sales and Services of Educational Departments

Art Cash Sales	\$ 9,664
Animal Health Technology Income	232
Biology Station Income	7,545
Chaykin CPA Review	734
Chemical Services	5,280
Clinical Services	13,701
Environmental Education Income	1,426
Fall Business Education Conference	945
High School Journalism Workshop	65
Keyboard Recruiting	175
Kentucky Institute of European Studies (KIES)	355,401
MSU News Advertising	27,524
MSU X-Ray Lab	1,900
Office Systems Service Center	308
Speech and Hearing Workshop	620
Safety, Engineering and Health Workshop	1,000
School Service Office	4,250
Shield	49,323
Theatre Revenue	4,138
TV Studio	14
University Farms	70,208
Waterfield Center	710

 Total Sales and Services of Educational Departments 555,163

Other Sources

Alumni Affairs	\$ 463
Archeology Services Center	26,509
Athletics	189,854
Athletics - Concessions	28,069
Athletics - Miscellaneous Revenue	3,431
Athletics - Programs	8,743
Basketball Camps	10,535
Boar Test Unit	3,092

MURRAY STATE UNIVERSITY
 CURRENT UNRESTRICTED FUNDS
 UNAUDITED SCHEDULE OF REVENUES (cont.)
 For the Period July 1, 1990 through December 31, 1990

Educational and General (cont.)

Other Sources (cont.)

Boy Scout Museum Memberships	\$ 41,627
Breathitt Veterinary Center	85,807
Campus Lights	325
Community Education	64,626
Conferences and Workshops	12,469
Consolidated Educational Revenue Fund Interest	497,165
Cooperative Education/Placement Income	2,720
Counseling and Testing	2,679
Duplicate Racer Cards	5,162
Environmental Consortium of Mid-America	5,233
Faculty Resource Center	5,604
Faculty Resource Center Copier	863
Festival of Champions	29,831
Fort Campbell	44,934
Golf Camps	6,170
H.A.P.P.Y.	900
Hazardous Waste Workers Workshop	35,720
Intramurals Income	3,360
Library - Census Microfilm	590
Library - Copy Service	21,034
Library - Fines	6,775
Library - Interlibrary Loan	357
Library - Other Income	716
Livestock and Exposition Center	16,941
Locker Rental	(55)
Music Recital Income	3,834
Nursing Continuing Ed	30
Operating Fund Interest	141,551
Other Revenue	65,396
Personal Fringes - American Express	1,480
Post Office Box Rental	3,374
Post Office Contract	3,333
Printing	6,212
Quad State	18,543
Racer Card Interest	1,986
Rentals	9,959
Residence Hall Fees	23,097
Recycling Program	228
Sale of Surplus Property	19,808
Soccer Camps	6,290
Special Events Center	2,153
Student Government Association	21,898
Summer Orientation	32,604
Tennis Camps	12,435
Wickliffe Mounds Gift Shop	2,750
Wickliffe Mounds Research Center	12,368

Total Other Sources

\$ 1,551,578

Total Educational and General

\$ 35,237,242

Auxiliary Enterprises

Food Services

\$ 3,324,252

Housing Services

3,465,342

MURRAY STATE UNIVERSITY
CURRENT UNRESTRICTED FUNDS
UNAUDITED SCHEDULE OF REVENUES (cont.)
For the Period July 1, 1990 through December 31, 1990

Auxiliary Enterprises		
Bookstore	\$ 1,181,835	
Curriss Center	59,392	
University Parking - Fines	52,844	
University Parking - Permits	71,427	
Miscellaneous Auxiliary Revenue	5,551	
Vending Revenue	21,203	
Interest Revenue - Auxiliary Enterprises	73,446	

Total Auxiliary Enterprises		\$ 8,255,292

Total Current Unrestricted Revenues		\$ 43,492,534
		=====

MURRAY STATE UNIVERSITY
NOTES TO FINANCIAL REPORT
For the Period July 1, 1990 through December 31, 1990

Note 1. Summary of Significant Accounting Policies

Accounting Basis

The annual financial statements of Murray State University are prepared on an accrual basis of accounting except for depreciation on physical plant and equipment.

Tuition and fee revenues for a semester are recognized upon recording the receivable, normally before or shortly after the semester begins. Revenues of summer school academic terms are reported in the fiscal year in which the programs predominately fall. Therefore deferred tuition revenues are recorded for terms which have not begun at fiscal year-end. State appropriations revenues are recognized upon receipt.

Expenditures are generally recognized, for interim reporting, in the period expended rather than the period incurred. Some liability accounts on the Balance Sheet are not adjusted until year-end, at which time all expenditures are accrued.

Fund Accounting

To ensure observance of limitations and restrictions placed on the use of the resources available to the University, the accounts of the University are maintained in accordance with the principles of "fund accounting." This is the procedure by which resources for various activities are classified for accounting and reporting purposes into funds that are in accordance with activities or objectives specified.

Current funds are used primarily to account for the transactions affecting the general operations of the University. These resources are expendable for performing the primary and support objectives of the University. Restricted gifts, grants, appropriations, and other restricted resources are accounted for in the appropriate restricted funds.

All gains and losses arising from the sale, collection or other disposition of investments and other noncash assets are accounted for in the funds which owned such assets. Ordinary income derived from investments, receivables, and the like is accounted for in the fund owning such assets.

Note 2. Deposits and Investments

The University currently uses commercial banks and the Commonwealth of Kentucky for its depositories. Deposits with commercial banks are covered by Federal depository insurance or collateral held by the bank in the University's name. At the state, the University's accounts are pooled

MURRAY STATE UNIVERSITY
NOTES TO FINANCIAL REPORT (cont.)
For the Period July 1, 1990 through December 31, 1990

Note 2. Deposits and Investments (cont.)

with other agencies of the state. These state pooled deposits are substantially covered by Federal depository insurance or by collateral held by the state in the state's name. The investments of the University not held in the state investment pool are insured or registered, or are held by the University or by an agent in the University's name.

Note 3. Inventories

Inventories are stated at the lower of cost, using first-in-first-out valuation, or market.

Note 4. Murray State University Foundation, Inc.

Murray State University Foundation, Inc. (the Foundation) is a Kentucky not-for-profit corporation formed to receive, invest and expend funds for the enhancement and improvement of the University.

The Foundation prepares and issues its own financial statements.

Note 5. Prior Year Carryovers and Encumbrances

Budget Revisions for Prior Year Carryovers and Prior Year Encumbrance Carryovers are based on actual balances brought forward to date from fiscal year 89/90.

Note 6. Tuition and Fees and Scholarships

Incentive Grants of \$1,594,675 have been included as both tuition revenue and as scholarship expenditures. The amounts are \$30,558 for Summer II 1990, \$837,601 for Fall 1990, and \$726,516 for Spring 1991.

Note 7. Unrestricted Expenditures

In addition to expenditures, outstanding encumbrances as of December 31, 1990 are \$1,435,719 for Educational and General and \$69,719 for Auxiliary Enterprises. These totals include no prior year encumbrances.

Note 8. Bond Sinking Funds

Additional debt service has been paid from reserves held by the Trustee. The amounts are \$88,735 for Consolidated Educational and \$33,880 for Housing and Dining.

MURRAY STATE UNIVERSITY
 NOTES TO FINANCIAL REPORT (cont.)
 For the Period July 1, 1990 through December 31, 1990

Note 9. Transfers from/(to) Plant Funds

	Unrestricted Educational and General	Unrestricted Auxiliaries
I. Transfer from Consolidated Educational Renewal and Replacement Fund:		
a. Correct Life Safety Items	\$ 80,000	\$ -
b. Business Building HVAC	61,200	-
c. Carr Health Roof - Women's Locker Room	30,000	-
d. Faculty Hall HVAC	22,500	-
e. Applied Science HVAC	59,500	-
f. Repair Purcell Tennis Courts	50,000	-
g. Scorers' Stand - Purcell Tennis Courts	10,000	-
h. Expo Center Light Ballasts	18,000	-
i. Stewart Stadium Tower Roof	20,000	-
j. President's Box - Install Blinds	6,000	-
k. Stewart Stadium Ceiling Tiles	15,000	-
l. Breathitt HVAC	275,000	-
m. Renovate Home Management House	35,000	-
n. Expo Center Roof	210,300	-
o. Business Building Roof	100,000	-
p. Racer Arena Ventilation Fans	50,000	-
q. Murray Civic Center	425,000	-
Total	\$ 1,467,500	\$ -
II. Transfer to Unexpended Plant Fund:		
a. Expo Center Arena Fence	\$ (14,200)	\$ -
b. Doyle Fine Arts Roof	(71,500)	-
c. Carr Health - North Gym Floor	(87,450)	-
d. Curris Center Roof	-	(79,400)

MURRAY STATE UNIVERSITY
 NOTES TO FINANCIAL REPORT (cont.)
 For the Period July 1, 1990 through December 31, 1990

Note 9. Transfers from/(to) Plant Funds (cont.)

	Unrestricted Educational and General	Unrestricted Auxiliaries
II. Transfer to Unexpended Plant Fund (cont.):		
e. Repair Purcell Tennis Courts	\$ (50,000)	\$ -
f. Purchase Property Racer Arena	(123,000)	-
Ventilation Fans	(50,000)	-
h. Doyle Fine Arts Exterior Repairs	(102,600)	-
i. Winslow Cafeteria Upgrade Electrical System	-	(20,000)
j. Richmond Hall Roof	-	(5,800)
k. Business Building Roof	(7,300)	-
l. Richmond Hall Waterline	-	(50,000)
m. Murray Civic Center	(425,000)	-
Total	\$ (931,050)	\$ (155,200)
II. Transfer from Unexpended Plant Fund:		
a. Residual Funds - Housing Office Addition	\$ -	\$ 1,598
	\$ -	\$ 1,598

CONTRACT

WHEREAS, DR. KENNETH HARRELL is currently employed at Murray State University as Dean of the College of Humanistic Studies, under an employment contract which expires on June 30, 1991, and

WHEREAS, DR. KENNETH HARRELL has elected to make application for retirement benefits, and

WHEREAS, the Kentucky Teachers' Retirement System permits a teacher to work for a limited period of time each year even though the employee has retired, and

WHEREAS, MURRAY STATE UNIVERSITY is desirous of obtaining the services, on a limited basis, of DR. KENNETH HARRELL after his retirement on June 30, 1991,

NOW THEREFORE, in consideration of the premises and the mutual promises contained herein, MURRAY STATE UNIVERSITY and DR. KENNETH HARRELL have entered into the following contractual arrangement:

A. MURRAY STATE UNIVERSITY AGREES:

1. To provide employment for DR. KENNETH HARRELL in the Department of History in the College of Humanistic Studies at Murray State University for the next four (4) succeeding academic years on a half-time basis. Specifically, DR. HARRELL will be employed for a four-year term which shall be broken up into four (4) segments as follows:

academic year 1991-92, academic year 1992-93, academic year 1993-94 and academic year 1994-95. Each academic year shall be composed of the fall and spring semesters.

2. To pay for DR. KENNETH HARRELL'S services as follows:

a. A base salary of \$29,535 for the 1991-92 academic year plus salary increments in accordance with University policies and procedures.

b. For each of the next three (3) succeeding academic years at a rate which shall not be less than the salary fixed by this contract for the 1991-92 academic year. Salary increments will be determined each year in accordance with University policies and procedures.

3. To provide DR. KENNETH HARRELL with, office space, appropriate equipment and clerical help consistent with the policies of the Department and his part-time status.

4. That he be accorded all rights and opportunities for professional development consistent with collegiate and university policies and procedures.

B. DR. KENNETH HARRELL AGREES:

1. To work for MURRAY STATE UNIVERSITY in a teaching capacity in the Department of History on a half-time basis for the academic years 1991-92, 1992-93, 1993-94 and 1994-95.

2. To make himself available for related professional responsibilities in the areas of teaching, service and research consistent with his part-time status.

C. IT IS MUTUALLY UNDERSTOOD AND AGREED:

1. That the UNIVERSITY shall have the right to determine the manner in which DR. KENNETH HARRELL'S workload is to be apportioned throughout each academic year.

2. That DR. KENNETH HARRELL shall keep office hours consistent with his part-time status and with departmental, collegiate, and University policy.

3. That if it becomes desirable or necessary, in the UNIVERSITY'S judgment, to reduce the teaching load of DR. KENNETH HARRELL, then, in such event, the University may assign other related professional activities consistent with a fifty (50%) percent workload.

4. That since the term of this contract is beyond the biennium that it is subject to continued appropriations.

5. That the decision as to the allocation of teaching responsibilities for each succeeding segment of this contract shall be made and communicated to DR. KENNETH HARRELL before June 30 next preceding the academic year.

6. The University shall determine the applicability of benefits, such as sick leave benefits and the right to purchase athletic tickets. Any employment

benefits awarded must be consistent with full retirement status, the contractual obligation to teach on a one-half time basis, and with University policies pertaining thereto. A statement of fringe benefits as prepared by Personnel Services is attached hereto and incorporated herein as EXHIBIT A.

7. That if this contract is inconsistent with Kentucky law, then, and in such event, the Kentucky law shall supersede this contract and to that extent only.

8. That the tenured status of DR. KENNETH HARRELL will terminate with the effective date of this Contract.

9. That DR. KENNETH HARRELL can be removed by the Board of Regents for cause, viz., immorality, inefficiency, incompetency, or failure to cooperate with the plans and policies of the University, failure to perform satisfactorily the duties assigned to him, for conduct that has destroyed his usefulness to the institution, or if there is no longer a position available within the University for which he is qualified.

10. This contract is not to be construed as creating a policy on early retirement. This contract is designed to meet the needs of a particular factual situation and is made pursuant to the powers of the Board of Regents as set forth in KRS 164.360(1) and KRS 164.365.

11. That DR. KENNETH HARRELL'S status is subject to the provision of Section 5.1 in the Faculty Handbook. Further, the rank of DR. KENNETH HARRELL pursuant to this contract of employment shall be designated as Professor.

12. That this contract shall not be considered as effective until after DR. KENNETH HARRELL'S retirement on June 30, 1991. This provision is included to ensure compliance with the statutory provision limiting the term of employment.

This the 4th day of May, 1991.

MURRAY STATE UNIVERSITY

By Ronald J. Kurth
RONALD J. KURTH, PRESIDENT

Recommended:

James E. Booth
JAMES E. BOOTH, PROVOST

Kenneth Harrell
KENNETH HARRELL

STATE OF KENTUCKY)
) SS.
COUNTY OF CALLOWAY)

I, Sandra M. Rosen, a Notary Public in and for the County and State aforesaid, do hereby certify that the foregoing CONTRACT was duly acknowledged before me in said County by RONALD J. KURTH, President of MURRAY STATE UNIVERSITY, to be the act and deed of MURRAY STATE UNIVERSITY, and his act and deed acting in his official capacity as President of Murray State University, all of which is certified to the proper office for record.

Given under my hand and seal on this, the 4th day of May, 1991.

Sandra M. Rosen
NOTARY PUBLIC, KENTUCKY AT
LARGE, WITH COMMISSION FILED
IN CALLOWAY COUNTY, KENTUCKY

My Commission Expires:

March 8, 1992

(AFFIX NOTARIAL IMPRESSION SEAL)

STATE OF KENTUCKY)
) SS.
COUNTY OF CALLOWAY)

I, Mary W. Outland, a Notary Public in and for the County and State aforesaid, do hereby certify that the foregoing CONTRACT was duly acknowledged before me by KENNETH HARRELL as being his act and deed, all of which is certified to the proper office for record.

Given under my hand and seal on this, the 19th day of April, 1991.

Mary W. Outland
NOTARY PUBLIC, KENTUCKY AT
LARGE, WITH COMMISSION FILED
IN CALLOWAY COUNTY, KENTUCKY

or

NOTARY PUBLIC
CALLOWAY COUNTY, KENTUCKY

My Commission Expires:

8/24/94

(AFFIX NOTARIAL IMPRESSION SEAL)

I certify that the foregoing instrument was prepared by me.

James O. Overby, Legal Counsel for
Murray State University
P. O. Box 1017
Murray, KY 42071

APPROVED BY MURRAY STATE UNIVERSITY BOARD OF REGENTS by
action taken on May 4, 1991.

Ken Blum
CHAIRMAN, BOARD OF REGENTS

ATTEST: Sandra M. Rozen
SECRETARY

A:J8.c/Harrell

FRINGE BENEFITS

Attachment to Early Retirement Contract for Faculty.

Medical Insurance

- (a) The retired employee who is vested in KTRS is covered by a medical plan provided by the system when he/she begins to receive his/her retirement.
- (b) An employee who retires and is vested but chooses not to participate in KTRS immediately and is not covered by another medical plan may elect coverage under COBRA at his/her own expense. (Contact Personnel Services)
- (c) An employee who retires and is not vested in KTRS and is not covered by other medical coverage may elect coverage under COBRA at his/her own expense. (Contact Personnel Services)

Life Insurance

- (a) The retired employee who is vested in KTRS is provided with a death benefit policy through the retirement system when he/she begins to receive his/her retirement.
- (b) The retired employee can convert his/her life insurance at the time he/she retires. This transaction is strictly between the employee and the university life insurance provider.

Sick Leave

A faculty member on early retirement will keep sick leave accumulated at the time of retirement, with a maximum accumulation of 120 days.

Retirement

Not applicable.

Social Security

Social Security tax (F.I.C.A.) is deducted from the pay of each employee until they reach the maximum contribution during the calendar year.

The Social Security tax is a designated percentage of all earnings to a maximum amount per year. These amounts change periodically according to published Federal scale.

Tax-Sheltered Annuities

Early retirement faculty are eligible to continue participation in any of the approved tax-sheltered programs.

WORKERS' COMPENSATION

All employees are protected by Kentucky Workers' Compensation laws; includes payment of all medical and hospital care costs, compensation for permanent disability, compensation for lost work time, and compensation in the event of death.

WAIVER OF TUITION

Tuition is waived for all retired faculty (includes early retirement faculty).

ATHLETIC TICKETS

All retired faculty (includes early retirement faculty) may purchase season tickets within the following rules:

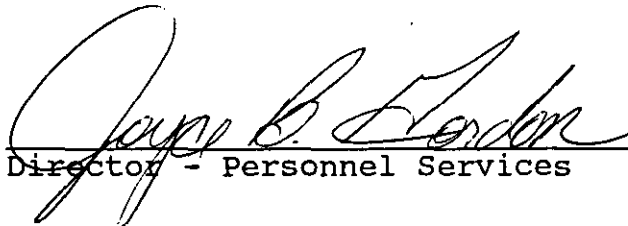
1. Allowed to purchase a maximum of two (2) adult season tickets per sport at half price.
2. Children's tickets will be sold for one-half the full adult price for children 18 years of age and under on the family plan.

UNIVERSITY BOOKSTORE

All retired faculty (includes early retirement faculty) receive a ten percent (10%) courtesy discount on all items except cosmetics, candy, cigarettes, sale items and over-the-counter medicines purchased at the University Bookstore.

LIBRARY PRIVILEGES; RECREATIONAL FACILITIES

All retired faculty (includes early retirement faculty) are eligible to use the full services of the university library and recreational facilities on campus during scheduled hours. Must have a valid I.D. card.



Director - Personnel Services

1-28-91
Date



Murray State University

Office of Admissions and Records
Murray, Kentucky 42071-3308
Telephone (502) 762-3741
Toll free: 1-800-272-4678

June 19, 1991

Board of Regents
Murray State University
Murray, KY 42071

Dear Board Members:

Attached is the list of persons who completed all requirements and upon whom degrees were conferred as of May 11, 1991.

Sincerely yours,

A handwritten signature in cursive script, appearing to read "Phil Bryan".

Phil Bryan
Dean of Admissions

Attachment

ASSOCIATE OF ARTS DEGREES
MAY 11, 1991

<u>STUDENT</u>	<u>DEGREE</u>	<u>SEMESTER</u>
Futrell, Penny Sue	AA	912
Gonzales, Mauricio M.	AA	912
Higdon, Craig D.	AA	912
Holland, Sally Jo	AA	912
Misker, Christine	AA	912
Paschall, Linda K.	AA	912

Count:	6	

ASSOCIATE OF SCIENCE DEGREES
MAY 11, 1991

<u>STUDENT</u>	<u>DEGREE</u>	<u>SEMESTER</u>
Kieffer, Robert J.	AS	912
Steele, William D.	AS	912
Taylor, Pamela Lea	AS	912
Welker, Michael Ray	AS	912

Count:	4	

ASSOCIATE OF SCIENCE IN VTE DEGREES
MAY 11, 1991

<u>STUDENT</u>	<u>DEGREE</u>	<u>SEMESTER</u>
Leonard, Lunele W.	ASVTE	912
Pulley, Alton	ASVTE	912
Smith, Deborah S.	ASVTE	912

Count:	3	

BACHELOR OF ARTS DEGREES
MAY 11, 1991

<u>STUDENT</u>	<u>DEGREE</u>	<u>SEMESTER</u>
Allen, Lea Ann	BA	912
Arosemena, Pilar de los M. Arrocha	BA	912
Barahona-Perez, Omar Antonio	BA	912
Black, Timothy Edward	BA	912
Boone, Michael Daniel	BA	912
Cantrell, Kimberly Kay	BA	912
Chaverri, Isis del C.	BA	912
Clark, Camille Elizabeth	BA	912
Cox, Dana Davis	BA	912
Delgadillo, Luz Marina	BA	912
Dockery, Maronda Laine	BA	912
Elmore, Darrel Richard	BA	912
English, Connie Linn	BA	912
Fisher, Melissa Ann	BA	912
Gentry, Cheryl Renee	BA	912
Greer, Kimberly M.	BA	912
Hale, Christi Lynn	BA	912
Hansen, Kenneth F. Jr.	BA	912
Harbolt, Tami L.	BA	912
Humphreys, Janet Travis	BA	912
Johnston, Julie Ann	BA	912
Jones, Rhoda Sue	BA	912
Kovarik, Kara Christine	BA	912
Lawson, Julie English	BA	912
Martin, Keyla	BA	912
McCoy, Jill Ann	BA	912
McDermott, Stephanie Michelle	BA	912
Payne, Lori Jo	BA	912
Ratley, Jennifer Buzzard	BA	912
Rushing, Kimberly Ann	BA	912
Staley, Joeli Anne	BA	912
Stalls, Stacey A.	BA	912
Taylor, DeAnne L.	BA	912
Taylor, Shane Alan	BA	912
Villatoro, Amanda Michelle Echevarria	BA	912
Wardeiner, Larissa T.	BA	912
Whitfield, Judith Maureen	BA	912
Wood, Michelle Lee	BA	912
Woodring, Maria B.	BA	912

Count: 39

BACHELOR OF SCIENCE DEGREES
MAY 11, 1991

<u>STUDENT</u>	<u>DEGREE</u>	<u>SEMESTER</u>
Abbott, Brian Pate	BS	912
Abbott, Milton Andrew	BS	912
Abraham, Michael Paul	BS	912
Adams, Allyson	BS	912
Adams, Chuck Trevor	BS	912
Afzali, Cyrus	BS	912
Alexander, Gregory L.	BS	912
Allen, Gena Renee	BS	912
Allen, Marjorie Anne	BS	912
Amato, Danny	BS	912
Armstrong, Shannon Gail	BS	912
Assad, Sarah Ruth	BS	912
Austin, Camille	BS	912
Back, Michael Russ	BS	912
Baer, Leigh Anne	BS	912
Bailey, Carol Marie	BS	912
Baird, Mindy Jean	BS	912
Banister, Jason David	BS	912
Barnes, Shelia Rena	BS	912
Barrett, Makayla S.	BS	912
Bartlett, Barry Lynn	BS	912
Bates, Mark Stephen	BS	912
Beardsley, Travar Damon	BS	912
Belile, Bryan Scott	BS	912
Bennett, R. Ellen	BS	912
Bennett, Susan Lunett	BS	912
Bergrahm, Jonas Bengt	BS	912
Billingsley, Tasha Annette	BS	912
Billington, Jason Deep	BS	912
Birdsong, Charles Todd	BS	912
Bivins, Richard A.	BS	912
Black, Natalie Anne	BS	912
Blanford, Letitia Diane	BS	912
Blankenship, Nedra Paschall	BS	912
Blewett, Jeffrey Peyton	BS	912
Boeh, Lesley Anne	BS	912
Bohannon, Todd Lance	BS	912
Boone, Clayton D.	BS	912
Boyd, Charlotte Kay	BS	912
Boyd, Lorri Anne	BS	912
Brack, Nelda Cannon	BS	912
Bragg, Sharon K.	BS	912
Brazle, Christine Anne	BS	912
Bridges, Carla Swain	BS	912
Brockwell, Stephenie Y.	BS	912
Brooks, Terence Clay	BS	912
Brown, Alison Elaine	BS	912
Browning, Christopher Dale	BS	912
Brumfield, Amy Sue	BS	912
Buchanan, Mindy Ann	BS	912
Burnett, Gerald Dale	BS	912

BACHELOR OF SCIENCE DEGREES
MAY 11, 1991

<u>STUDENT</u>	<u>DEGREE</u>	<u>SEMESTER</u>
Burns, Jill Michelle	BS	912
Busch, Robert George Jr.	BS	912
Byassee, Janet Faye	BS	912
Bye, Robert Glen	BS	912
Cain, Gina Renne	BS	912
Cain, Sherry Renee	BS	912
Caldwell, Anita Gwen	BS	912
Calhoun, Amanda Faye	BS	912
Carner, Laurie Elizabeth Adams	BS	912
Carpenter, Vicki Lyn	BS	912
Carter, Robyn Lee	BS	912
Chandler, Maury Dion	BS	912
Chapman, Charles D.	BS	912
Charland, Michael Steven	BS	912
Childress, Lesley Gene	BS	912
Clark, Lisa Lorene	BS	912
Clark, Monica Gayle	BS	912
Clendenin, Carman Ann	BS	912
Cobb, Steven I.	BS	912
Combs, Steven Bradley	BS	912
Copeland, Horace L. Jr.	BS	912
Cote, Peter James	BS	912
Cothran, Leigh Ann	BS	912
Covert, Jim C.	BS	912
Cox, Hiram G.	BS	912
Crabtree, Dwayne Kent	BS	912
Crafton, Steven B.	BS	912
Crider, Monica L.	BS	912
Culver, Daphne Elaine	BS	912
Czirr, Carrie Ann	BS	912
Dallape, Carla J.	BS	912
DeBandi, David Michael	BS	912
DeFabio, Nannette Sinclair	BS	912
Dick, Deanne	BS	912
Dickerson, Vicky Rae	BS	912
Ditto, Julie Deanna	BS	912
Dixon, Lora Diane	BS	912
Dobbs, Robert Douglas	BS	912
Dodge, John R.	BS	912
Driver, Jonathan Lee	BS	912
Dubrock, David Duane II	BS	912
Dumas, Matonacal Sahpae	BS	912
Duncan, Gregory James	BS	912
Dunn, Vicki S.	BS	912
Durbin, George Vernon	BS	912
Durbin, Rita E. Kirby	BS	912
Ellingsworth, Steven Chase	BS	912
Elliott, Susan Leigh	BS	912
Emerson, Brian Keith	BS	912
Evans, Kerry L.	BS	912
Farrell, Alicia Ann	BS	912

BACHELOR OF SCIENCE DEGREES
MAY 11, 1991

<u>STUDENT</u>	<u>DEGREE</u>	<u>SEMESTER</u>
Fields, Tracey Lee	BS	912
Ford, Sara Elizabeth	BS	912
Fowler, Tracie Renee	BS	912
Fulton, Janalynn Faye	BS	912
Futrell, Jeffery D.	BS	912
Gaddie, Andrea Nichelle	BS	912
Galloway-Barlow, Cindy Dawn	BS	912
Giovannucci, Kimberly Ann	BS	912
Glisson, Randall R.	BS	912
Gore, Ben Hadden	BS	912
Gray, Kay Thomas	BS	912
Grazier, Brenda K.	BS	912
Greenwell, Mark Alan	BS	912
Griffy, James David	BS	912
Grissom, Gregory Howard	BS	912
Hackel, Heyde M. Kohring	BS	912
Hadfield, Donna Ann	BS	912
Hargrove, Phillip Walton	BS	912
Hargrove, Russel Wayne	BS	912
Hawkins, Richard L.	BS	912
Hawkins, Thomas Hale IV	BS	912
Haws, Stacy D.	BS	912
Hays, Lucien Thomas	BS	912
Henley, Penelope B.	BS	912
Hester, Kimberly J.	BS	912
Higdon, Christopher	BS	912
Hill, Tammy Sherre	BS	912
Hise, Allison	BS	912
Hobbs, Holly Nicole	BS	912
Hobby, John Charles	BS	912
Hodskins, Stephanie Kaye	BS	912
Hoff, Carl N.	BS	912
Hogancamp, John Edward	BS	912
Hohlbein, Tonya Renee'	BS	912
Holland, Jeffrey Lynn	BS	912
Holman, Heidi Beth	BS	912
Hooper, Stephanie Marie	BS	912 ¹
Hosford, Brenda Richardson	BS	912 ¹
Howard, Melinda Layne	BS	912
Howard, Michael Joseph	BS	912
Huck, Melissa Ann	BS	912
Hudson, Richard G.	BS	912
Hufsey, Kandi Ann	BS	912
Hunt, Anissa	BS	912
Irle, Melinda Marie	BS	912
Jackson, Karen LeAnn	BS	912
Jackson, Ronald L.	BS	912
Jackson, Sherrie A.	BS	912
Jaco, Stephen Wayne	BS	912
Jacobi, Amanda Diane	BS	912
Jankowski, Sharon Lynn	BS	912

BACHELOR OF SCIENCE DEGREES
MAY 11, 1991

<u>STUDENT</u>	<u>DEGREE</u>	<u>SEMESTER</u>
Johnson, Julie Beth	BS	912
Johnson, Larry W.	BS	912
Jones, Holly Anne	BS	912
Jones, Michelle LaRue	BS	912
Jordan, Beckie Mae	BS	912
Karrigan, Vicki L.	BS	912
Keas, Patricia R.	BS	912
Kelley, Lana J.	BS	912
Kennedy, Reggie	BS	912
Kennedy, Tina Maria Clark	BS	912
Kerr, Rhonnda N.	BS	912
Krampe, Michael Wayne	BS	912
Lambert, Trevor S.	BS	912
Lashlee, Jennifer Leigh	BS	912
Lassila, Scott Brian	BS	912
Lassiter, Sherry Ellen	BS	912
Laster, Karen A.	BS	912
Ledford, Amy Michelle	BS	912
Liebergesell, Laura Lyn	BS	912
Lipke, Scott Alan	BS	912
Lippert, Amy L.	BS	912
Lowe, Dewaine H.	BS	912
Lowery, Tricia Ann	BS	912
Lutz, Timothy E.	BS	912
Mabry, Roxanne Rae	BS	912
Mansfield, Lea Ann	BS	912
Maxson, Leo Eric	BS	912
McCallon, Marilyn Kay	BS	912
McCann, Julia A.	BS	912
McClain, John C.	BS	912
McDaniel, William L.	BS	912
McElrath, Thomas Patrick	BS	912
McKinney, Jacqueline-Lucy	BS	912
Mehr, Patricia A.	BS	912
Mekonnen, Teferi	BS	912
Middleton, Angela Jayne	BS	912
Mikel, Ashley Lee	BS	912
Miller, Brad Thomas	BS	912
Mills, Brian Thomas	BS	912
Montgomery, Susan Leotha	BS	912
Moore, Kevin E.	BS	912
Moore, Marcy Michelle	BS	912
Moore, Vicki W.	BS	912
Morgan, Stephen C.	BS	912
Morris, Marilyn McKenzie	BS	912
Morris, Tisha LaRae	BS	912
Moyers, Jessie Wade	BS	912
Muench, Patricia Marie	BS	912
Munaretto, Joseph Anthony	BS	912
Nally, William Thomas	BS	912
Newsome, Elizabeth Casaundra	BS	912

BACHELOR OF SCIENCE DEGREES
MAY 11, 1991

<u>STUDENT</u>	<u>DEGREE</u>	<u>SEMESTER</u>
Newsome, Shelia Jan	BS	912
Noel, Nancy Sharp	BS	912
Nored, Steven Dale	BS	912
Oberle, Laura Leigh	BS	912
O'Nan, Jean Marie	BS	912
Orfaly, Mohammed Tarek	BS	912
O'Risky, Nikki Ann	BS	912
Osborne, Stephen L.	BS	912
Outland, Julia C.	BS	912
Owen, Kelly L.	BS	912
Pabst, Daniel J.	BS	912
Palisch, Elizabeth Ashley Chumbler	BS	912
Patterson, Charles S.	BS	912
Patterson, Ernest Michael	BS	912
Paul, Christian Arthur	BS	912
Paul, Sarah Marie	BS	912
Pewitt, Rodney D.	BS	912
Phillips, Kirk Eric	BS	912
Pierce, Larry K.	BS	912
Pierce, Raymond Franklin	BS	912
Pirtle-Bostic, Julie A.	BS	912
Pittman, Timothy A.	BS	912
Plocher, Jennifer Kaye	BS	912
Point, Eric Andrew	BS	912
Presley, Teresa Rena'	BS	912
Preston, Wesley Brian	BS	912
Pruden, William Earl	BS	912
Purcell, John Kenton Lewis	BS	912
Ramsey, Joetta Stromatt	BS	912
Redding, Brooke E.	BS	912
Rice, Phyll Ann	BS	912
Richard, Eddie L.	BS	912
Ringstaff, Tammy Lax	BS	912
Roberson, Christy Lee	BS	912
Roberson, Lisa Cantrell	BS	912
Roberts, Eric A.	BS	912
Robinson, Michael Scott	BS	912
Rodgers, Bryan Keith	BS	912
Rothschild, Amy Lynn	BS	912
Sarter-Steffey, Patricia D.	BS	912
Scott, Joe T. Jr.	BS	912
Seaton, Rebecca Joyce	BS	912
Seay, Lesa Michelle	BS	912
Seiber, Millie Dee Bowman	BS	912
Sheridan, Lori Gai	BS	912
Short, Tracy R.	BS	912
Simmons, Jay Scott	BS	912
Smith, Ginger Lynn	BS	912
Smith, Jennifer Riley	BS	912
Smith, Larry Lewis	BS	912
Southard, Christy Ann	BS	912

BACHELOR OF SCIENCE DEGREES
MAY 11, 1991

<u>STUDENT</u>	<u>DEGREE</u>	<u>SEMESTER</u>
Southwick, Heather	BS	912
Spillman, Harriet Gail Smith	BS	912
Stephens, Sarita	BS	912
Stone, Charles William	BS	912
Summerville, Jon Phillip	BS	912
Sutherland, Steven Paul	BS	912
Swope, Marisa LeAnn	BS	912
Testerman, Melissa Dawn	BS	912
Thomas, Carla Yamir	BS	912
Thomas, Darrin D.	BS	912
Thomas, Robert Francis	BS	912
Thomason, Sheila M.	BS	912
Thompson, Amy C.	BS	912
Thompson, Tammy	BS	912
Tidwell, Stephanie Ruth	BS	912
Tolar, Lee Ellen	BS	912
Tolley, Kimberly Beth	BS	912
Toon, Lisa Ann	BS	912
Toth, Michael B.	BS	912
Toye, Patricia Ann	BS	912
VanBibber, Connie Lynn	BS	912
Vowell, Amber Lea	BS	912
Wainio, Jayne M.	BS	912
Walker, Christi	BS	912
Walker, Jamie Sue	BS	912
Walker, Stacey Lyn	BS	912
Watson, Paul James II	BS	912
Weedman, Anne Mischelle	BS	912
Weinzapfel, Theresa	BS	912
Wells, Carol Denise	BS	912
Wells, Laura A.	BS	912
Wethington, Marshall Keith	BS	912
Wheeler, Thomas Henry	BS	912
Whittington, Mark Russell	BS	912
Wilkins, Michael B.	BS	912
Will, Melissa Marie	BS	912
Witt, John E.	BS	912
Wright, Dee	BS	912
Wright, Mary Kay	BS	912
Wright, Robert C. Jr.	BS	912
Ylitalo, Troy Lee	BS	912
Young, Janet Michelle	BS	912
Zabel, Kenneth William	BS	912
Zech, Janiree	BS	912

Count:	299	

BACHELOR OF SCIENCE IN BUSINESS DEGREES
MAY 11, 1991

<u>STUDENT</u>	<u>DEGREE</u>	<u>SEMESTER</u>
Adair, Barry L.	BSB	912
Akridge, Charles Lance	BSB	912
Barrett, Rhonda C.	BSB	912
Baxley, Jamie Darren	BSB	912
Biles, John William Jr.	BSB	912
Brockman, Virginia Louise	BSB	912
Bryan, Gia Ranell	BSB	912
Caruthers, Kathy Mitchell	BSB	912
Claypool, Steven Lynn	BSB	912
Cooke, Rhonda Lae Jean	BSB	912
Davis, Michael Dale	BSB	912
DiPrete, Amie Kathleen	BSB	912
Doherty, Debbie S.	BSB	912
Doom, Joe Allen	BSB	912
Edwards, Mark Daniel	BSB	912
Ford, Kay Carol	BSB	912
Foster, Stephen Troy	BSB	912
Futrell, James M. III	BSB	912
Gargus, Keith	BSB	912
Garner, Jeffrey Glenn	BSB	912
Glover, Nancy Elaine	BSB	912
Gold, John Douglas	BSB	912
Greenfield, Brian Murl	BSB	912
Greenfield, Tina	BSB	912
Harp, Nicholas Bart	BSB	912
Harrison, Timothy Mark	BSB	912
Hastie, Stacy Wade	BSB	912
Hawkins, Melissa Ann	BSB	912
Hays, Calvin Bradley	BSB	912
Hicks, Scott A.	BSB	912
Johnson, Alice Morgan	BSB	912
Kaegi, Sarah Christine	BSB	912
Kauffeld, Lori Ann	BSB	912
Kerr, Bonnie D.	BSB	912
Knall, Pamela M.	BSB	912
Knight, Anthony Ray	BSB	912
Koch, Pamela Gail	BSB	912
Lane, Melissa Kristine	BSB	912
Laugel, Lori Ann	BSB	912
Lloyd, Ross Kile	BSB	912
Locke, Ronald Mark	BSB	912
Lyles, Steven Douglas	BSB	912
Martin, Donald C. II	BSB	912
Martin, Joseph Steadman	BSB	912
Mason, Lori Ann	BSB	912
McCombs, James D.	BSB	912
McManamay, Carol Ann	BSB	912
Millan, Annick	BSB	912
Miller, Victoria S.	BSB	912
Moore, Gregory Bradford	BSB	912
Muench, Craig J.	BSB	912

BACHELOR OF SCIENCE IN BUSINESS DEGREES
MAY 11, 1991

<u>STUDENT</u>	<u>DEGREE</u>	<u>SEMESTER</u>
Norris, Kimberly Lyn	BSB	912
Oakley, Kimberly Gay Sanert	BSB	912
Ogden, Christopher A.	BSB	912
Perkins, Randal K.	BSB	912
Pierson, Randal W.	BSB	912
Poindexter, Stephanie Wall	BSB	912
Price, John Brandon Jr.	BSB	912
Ray, William Banks	BSB	912
Reagan, Daren Mark	BSB	912
Rediger, Michelle Marie	BSB	912
Rice, Phyllis Joyce	BSB	912
Rich, Catherine Anne	BSB	912
Rickabaugh, Richard Dwayne	BSB	912
Rogers, Barry W.	BSB	912
Russell, Brian Kevin	BSB	912
Saffer, Shawne P.	BSB	912
Schmidt, Karen Marissa	BSB	912
Scott, Philip G.	BSB	912
Simmons, Mary Jo	BSB	912
Smith, Stephen C.	BSB	912
Snellen, David Louis	BSB	912
Stansberry, Marc Alan	BSB	912
Steely, William Kelly	BSB	912
Teitloff, Jerry E.	BSB	912
Thomas, L. Diane	BSB	912
Vincek, Craig Joseph	BSB	912
Vyas, Lily M.	BSB	912
Walker, Lesley Jo	BSB	912
Welch, Libby S.	BSB	912
White, Lori LaShea	BSB	912
Wigger, Deena L.	BSB	912
Willie, Kevin R.	BSB	912
Winders, Deborah Ann	BSB	912
Winebarger, Christa Ann	BSB	912
Wortham, Ted Coll	BSB	912
Wright, Carol G.	BSB	912
Wright, Patsy	BSB	912
Young, Daniel C.	BSB	912
Yuill, Lee W.	BSB	912

Count: 90

BACHELOR OF ARTS IN BUSINESS DEGREES
MAY 11, 1991

<u>STUDENT</u>	<u>DEGREE</u>	<u>SEMESTER</u>
Domke, Elizabeth Leigh	BAB	912
Hunt, Lisa Lynn	BAB	912
Koehler, Hayung Matthis	BAB	912

Count:	3	

BACHELOR OF SCIENCE IN VTE DEGREES
MAY 11, 1991

<u>STUDENT</u>	<u>DEGREE</u>	<u>SEMESTER</u>
Marion, Nancy Jill	BSVTE	912

Count: 1		

BACHELOR OF SCIENCE IN AGRICULTURE DEGREES
MAY 11, 1991

<u>STUDENT</u>	<u>DEGREE</u>	<u>SEMESTER</u>
Arterburn, Elaine	BSA	912
Curtis, Christopher Harlow	BSA	912
DeJarnatt, Dana	BSA	912
Greenwell, Charlotte LeeAnn	BSA	912
Jones, Rodney O.	BSA	912
Kiel, Anthony James	BSA	912
Knight, Debra Lynn	BSA	912
Mayer, Helen Elizabeth	BSA	912
Mayes, Demetri Dawn	BSA	912
Rakestraw, Nathaniel Alan	BSA	912
Russell, Ralph Moran	BSA	912
Sargeant, David Brock	BSA	912
Sterchi, Stephen	BSA	912
Travis, Dee Dee Sue	BSA	912
Underhill, Jeanne Kay	BSA	912
Webb, Scott E.	BSA	912
Willmes, Loren J.	BSA	912
Wood, Michael H.	BSA	912

Count:	18	

BACHELOR OF SCIENCE IN NURSING DEGREES
MAY 11, 1991

<u>STUDENT</u>	<u>DEGREE</u>	<u>SEMESTER</u>
Baker, Marilee Bayne	BSN	912
Bradshaw, Robinel J.	BSN	912
Brandon, Sylvia Jewell	BSN	912
Brown, Melissa G.	BSN	912
Campbell, Melissa Renee	BSN	912
Chester, Cynthia	BSN	912
Cox, Leslie Jo	BSN	912
Dant, Geneva Ann	BSN	912
DeGuire, Deborah Blair	BSN	912
Easley, Christie Jill	BSN	912
Ezell, Sheila Renea	BSN	912
Fowler, Anna Dean Kinder	BSN	912
Goewert, Lisa C.	BSN	912
Green, Rhonda	BSN	912
Hadley, Deborah Blanks	BSN	912
Henson, Linda Catherine Sarten	BSN	912
Herndon, Cheryl Renee	BSN	912
Masters, Cheryl S.	BSN	912
Purvis, Melissa Louise	BSN	912
Pyle, Kim Renae	BSN	912
Salmon, Teresa Lynn	BSN	912
Tabers, Nancy E.	BSN	912
Walker, Tracey Lynn	BSN	912

Count:		23

BACHELOR OF SCIENCE IN HOME ECONOMIC DEGREES
MAY 11, 1991

<u>STUDENT</u>	<u>DEGREE</u>	<u>SEMESTER</u>
Davis, Peggy Sue	BSHE	912
Johnston, Tina Jo	BSHE	912
Nance, Kristi Caryl	BSHE	912
Pape, Linda M.	BSHE	912
Sullivan, Sheila Dawn	BSHE	912

Count:	5	

BACHELOR OF INDEPENDENT STUDIES DEGREES
MAY 11, 1991

<u>STUDENT</u>	<u>DEGREE</u>	<u>SEMESTER</u>
Aldana-Burgos, Aida Margarita	BIS	912
Alfaro, Lucia Soledad Garay	BIS	912
Coppage, Joseph Duane	BIS	912
Kincer, Daniel E.	BIS	912
Locke, Diane Elissa Cates	BIS	912
Salgado, Maria Rosibel	BIS	912
Wiles, Greg Alan	BIS	912
Winchester, Randall Pat	BIS	912

Count:	8	

BACHELOR OF FINE ARTS DEGREES
MAY 11, 1991

<u>STUDENT</u>	<u>DEGREE</u>	<u>SEMESTER</u>
Allen-Snead, Paula	BFA	912
Carrigan, Gina Denise	BFA	912
Ehrsam, Charles Arthur Jr.	BFA	912
Illouz, Itai	BFA	912
Newman, Eric Hill	BFA	912
Parker, Harvey E.	BFA	912
Pommier, Laura Ann	BFA	912
Robinson, Catherine Mix	BFA	912
Stone, William R.	BFA	912
Turner, Michael Lowell	BFA	912

Count: 10

BACHELOR OF MUSIC DEGREES
MAY 11, 1991

<u>STUDENT</u>	<u>DEGREE</u>	<u>SEMESTER</u>
Coats, Mark Stephen	BM	912
DeSimone, Robert W. Jr.	BM	912
Wheatley, Leigh Ann	BM	912

Count:	3	

BACHELOR OF MUSIC EDUCATION DEGREES
MAY 11, 1991

<u>STUDENT</u>	<u>DEGREE</u>	<u>SEMESTER</u>
Boyd, Lori F.	BME	912
Buckingham, Caprecia Leigh	BME	912
King, Reece Alan	BME	912

Count:	3	

MASTER OF ARTS IN EDUCATION

Joyce P. Adams
Lynda Faye Anderson
Kelly Marie Chambers
Rebekah Parker Cox
Sherron Lynn Doom
Kerry Miller Dycus
Amy Lyn Gibson
Melody Molloy Gray
Mary Margaret Hamilton

Stephanie Sanders Harmon
Linda E. Hense
Dale Herring
Jennie Kenady Martin
Vanessa McDaniel
Anna Frant Miserendino
Nancy Louise Ott
Linda Elaine Schumer
Kenneth Dale Suiter

Mary Anne Wells

MASTER OF BUSINESS ADMINISTRATION

Gregory J. Aldridge
Philippe Barnoud
Claude Thomas Cannon
LaVeda K. Carter
Terri Lynn Disney
Bradford Winton Dykes
Donald Wayne Ellis
Goedono
James Ronald Grief
Carol S. Hamilton
Linda Renee Hunter
Michael Howard Jones

York Se Kok
Sing Hung Kwan
Darren Ellison Mays
William Richard Murphy
Petcharat Pintola
Camela Jillayne Ramey
Philip Paul Russell
Jennie C. Temple
Darvin D. Towery
Phillip J. Wessel
Carla Rae Whittaker
Kristie Gregory Wilson

MASTER OF PUBLIC ADMINISTRATION

Ginger Carol Lovely

Sheila Luvern McMullen

MASTER OF MUSIC EDUCATION

Lisa Goode Hussung

Katherine Halford Thweatt

MASTER OF ARTS IN TEACHING

Andrew Douglas Porta

MASTER OF SCIENCE

Jeffrey Price Ammons
Larry D. Anderson
Scott Edward Babbs
Cathy Venita Blakely
Mary Ruth Brannon
Montgomery Ricardo Breneman
Betty Wilford Brewer
Phillip Layne Burks
Ronald Barry Butler
Tammy Marie Campbell
Sandra Kay Cannon
Pramode Chalugune
Suebsak Chantarungsri
Leesa Carol Chumbler
Richard Willis Cox
Dalesa Carol Darnell
Michael Allan Davenport
Gregg Nicholas Davis
Greg L. Douglas
Ricky Alan Driscoll
Tamikia Lanette Dumas
Luke Francis Eggering
Robert Lloyd Ellis
Rodney Lee Freed
Mark Anthony Gallo Sr.
Kimbra Leah Gill
Gina Denise Glover
Joseph Lee Griffy
John Darden Hassell
Thomas Christopher Hirsch
Gary Dean Hughes

Angela L. Johnson
David Ladd Kelley
Danielle Brennan Knowland
Eugenie Stevens Lasoski
Charles David Leonard
Karolyn V. Lundstrom
George Mario Martinez
Ramona Matloub
Michael Dean McAtee
Ellen Marie Miller
M. Scott Mitchell
Charles J. Najdek
Mary Rascoe Nelson
Sonya Lynn Ogg
Sherry Dillehunt Page
Peggy Sabel Paxton
Dennis Lee Reiter
Christopher Don Samples
Patsy Wurth Scarbrough
Ralph Joseph Schuler Jr.
Roger David Seay
Stephanie G. Siegmund
Kimela Leann Smotherman
Jeff James Steen
David S. Stephens
Byron Kerry Stepter
Angel Refugio Teran
Sue T. Thomas
Pichyarn Daniel Vichitbandha
Barton Andrus Washer
John W. Wiseman

Diana Raye Yancey

MASTER OF ARTS

Rita Marie Abeyta
Kimberly Kay Atkins
Rebecca Lynn Biggs
Jeffery Loyd Brownfield
Jennifer Lenore Chapman
Vanessa Jo Gray

Yuling Hsin
Jimmy R. Link
Peter J. Malinoski
Mark Edwin Mitchell
Nancy N. Rhodes
Randall Ray Simmons

MASTER OF SCIENCE IN NURSING

Nancy A. Warren

AGREEMENT BETWEEN

MURRAY STATE UNIVERSITY
Murray, Kentucky 42071

AND

THE TECHNOLOGICAL INSTITUTE OF COSTA RICA
Cartago, Costa Rica

INTRODUCTION

Murray State University and the Technological Institute of Costa Rica, recognizing the value of educational interchange and the benefits of collaboration renew, through this agreement, a commitment to cooperation and the development of cooperative programs.

OBJECTIVES

The objectives of this cooperative relationship are to improve the educational programs of both institutions through a systematic exchange of academic and professional staff and students and through collaboration in instruction, research, and other scholarly activities.

SECTION 1: GENERAL TERMS AND CONDITIONS

Article 1

Both institutions will work to promote cooperative enterprises in all areas of common interest.

Article 2

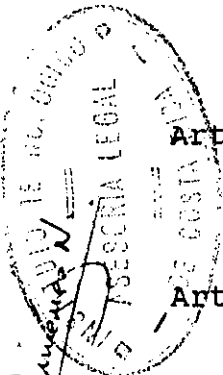
The terms and conditions of specific cooperative projects will be negotiated between the two institutions.

Article 3

In general, programs between the two institutions will be based on the principle of reciprocity.

Article 4

This agreement, as well as changes in the agreement, will be undertaken based on mutual consent.



Article 5

This agreement will become effective for a period of three academic years when it is signed by the authorized representatives of both institutions and approved by the governing councils of each institution.

The contract term is beyond the biennium and hence is subject to continued appropriations by the Kentucky state legislature.

Article 6

Each institution will receive a signed, original copy of the agreement. The agreement, changes in the agreement, as well as the negotiated terms and conditions for individual projects, will be translated into English and Spanish. Each of the universities will receive a copy of the original signed agreement and all other documents in both languages.

Article 7

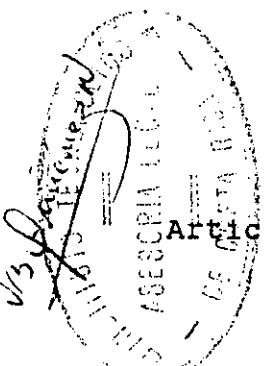
At Murray State University, programs under the agreement will be coordinated through the Center for International Programs, and at the Technological Institute of Costa Rica, by the Office of Agreements and Cooperation. The students-related activities will be coordinated by the Student Affairs Office.

Article 8

The coordinating unit of each institution will designate representatives to plan and organize a program of activities implementing the agreement. These representatives will have the broadest possible latitude in drawing up the terms of the exchange, which terms shall then be subject to review and acceptance of the governing board of each institution.

Article 9

This agreement can be terminated by either institution after sixty days, in writing, provided that any exchange imbalances are corrected.



SECTION 2: EXCHANGE OF ACADEMIC AND PROFESSIONAL STAFF

Article 10

At least three months prior to a staff exchange, the authorized representative of the host institution must approve the exchange, in writing, including the responsibilities of the exchange participants, the period of the exchange, and any other conditions governing the terms of the exchange.

Article 11

The university which sends staff will pay them their usual salary.

Article 12

Costs of travel/transportation for exchange participants will be effected under the following conditions:

- a. Either the home university or the participating academic and professional staff will cover the cost of travel between the home university and the host university, except in cases in which the money will come from other sources.
- b. The host university will pay costs for officially approved travel within the host country within a maximum radius of 100 miles around the principal seat of the university in question.
- c. The host institution will not be responsible for the personal travel costs of visiting staff.

Article 13

All exchangees from Costa Rica must submit, in writing, evidence of comprehensive medical insurance including coverage for accidental death or dismemberment. This documentation must be received at Murray State University at least one month prior to arrival. The same will work for Murray's exchangees.

Article 14

The costs of housing and food will be negotiated between the universities and agreed to in writing before the departure of personnel from the home university.

Article 15

The host university will not be responsible for the personal expenses of visiting personnel.

Article 16

Academic and professional staff participating in the exchange will be examined for language proficiency by an appointed representative at their home institution, using means as determined appropriate by that institution.

SECTION 3: EXCHANGE OF STUDENTS

Article 17

At least three months prior to a student exchange, the authorized representative of the host institution must approve, in writing, the exchange, including the responsibilities of the exchange participant, the period of exchange, and any other conditions governing the terms of the exchange.

Article 18

The institution receiving student exchangees must submit a written assessment of the student's work (transcripts, grade reports), including description of courses taken, and level and quality of performance, within 30 days after the student's exchange experience is completed.

Article 19

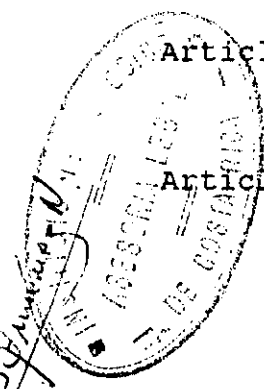
Exchanges will be effected on a one-for-one basis.

Article 20

Students will pay the costs of food, lodging and tuition at the university where they normally study and receive those services at the host university at no additional cost.

Article 21

Students will be responsible for their personal expenses, medical insurance, travel, and other incidental expenses. The authorized representative of the host institution will notify the students, in writing, of their (the students') responsibilities.



Article 22

All exchangees from Costa Rica must submit, in writing, evidence of comprehensive medical insurance including coverage for accidental death or dismemberment. This documentation must be received at Murray State University at least one month prior to arrival. The same will work for Murray's exchangees.

Article 23:

Students participating in the exchange will be examined for language proficiency by an appointed representative at their home institution, using means as determined appropriate by that institution.

SECTION 4: RESEARCH

Article 24:

Personnel from both institutions will be involved in joint cooperative research efforts and exchange of research information.

Possibilities for financing the projects will be explored by both parties.

SIGNED:

Ronald J. Kurth

President
Murray State University

Ronald J. Kurth
(Type or Print Name)

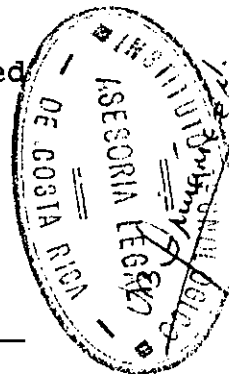
9 May 1991
Date

Arturo Jofré Vartanián

Rector
Instituto Tecnológico de
Costa Rica

Arturo Jofré Vartanián
(Type or Print Name)

14 de agosto de 1991
Date



RESOLUTION AND ORDER

WHEREAS, there is a certain track of land located at 309 North 16th Street, Murray, Kentucky that contains approximately .295 acres and a building that contains approximately 4810 square feet; and

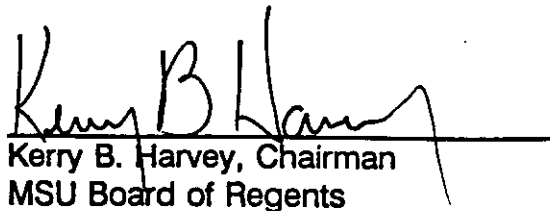
WHEREAS, said land, because of its particular location, has special significance for academic purposes in relation to the continuing development of Murray State University as has been previously been approved by the Board of Regents in the Campus Development Plan Update of 1986; and

WHEREAS, the administration of Murray State University has made written request that the Board of Regents enters its order authorizing acquisition of above mentioned property; and

WHEREAS, said land should, in the judgement of this Board of Regents, pursuant to its duties and functions set out in KRS Chapter 164A.575(7), be acquired, developed and maintained for the University's purposes as a potential location of the Public Safety Department or to expand parking as part of Murray State University; and

WHEREAS, it is hereby determined that said land is beneficial for the University's use, as indicated above, and the Secretary of the Finance and Administration Cabinet is requested to take the necessary action to acquire the property.

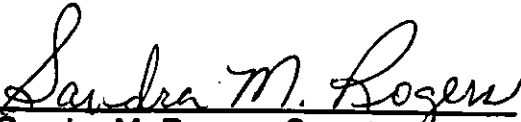
THIS, the 4th day of May 1991.


Kerry B. Harvey, Chairman
MSU Board of Regents

CERTIFICATION

I, Sandra M. Rogers, Secretary of the Board of Regents of Murray State University, hereby certify that the above resolution was adopted by the Board of Regents in the meeting of May 4, 1991.

Witness my hand and seal, this 4th day of May, 1991.


Sandra M. Rogers, Secretary
Board of Regents
Murray State University
Murray, KY 42071

RESOLUTION AND ORDER

WHEREAS, there is a certain track of land located at 1605 Hamilton, Murray, Kentucky that contains approximately .22 acres and a building that contains approximately 1152 square feet; and

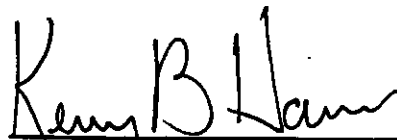
WHEREAS, said land, because of its particular location, has special significance for academic purposes in relation to the continuing development of Murray State University as has been previously been approved by the Board of Regents in the Campus Development Plan Update of 1986; and

WHEREAS, the administration of Murray State University has made written request that the Board of Regents enters its order authorizing acquisition of above mentioned property; and

WHEREAS, said land should, in the judgement of this Board of Regents, pursuant to its duties and functions set out in KRS Chapter 164A.575(7), be acquired, developed and maintained for the University's purposes as a potential location to expand parking as part of Murray State University; and

WHEREAS, it is hereby determined that said land is beneficial for the University's use, as indicated above, and the Secretary of the Finance and Administration Cabinet is requested to take the necessary action to acquire the property.

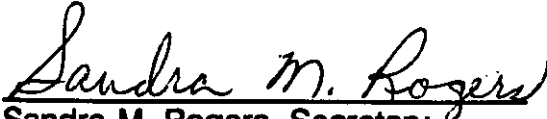
THIS, the 4th day of May 1991.


Kerry B. Harvey, Chairman
MSU Board of Regents

CERTIFICATION

I, Sandra M. Rogers, Secretary of the Board of Regents of Murray State University, hereby certify that the above resolution was adopted by the Board of Regents in the meeting of May 4, 1991.

Witness my hand and seal, this 4th day of May, 1991.


Sandra M. Rogers, Secretary
Board of Regents
Murray State University
Murray, KY 42071

RESOLUTION AND ORDER

WHEREAS, there is a certain building known as the Moore House (building #132) which contains 2,350 square feet and is located at 906 North 16th Street; and

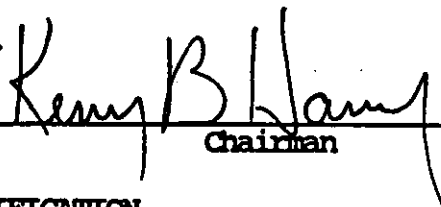
WHEREAS, said building was purchased because the land has special significance for academic purposes in relation to the continuing development and operation of Murray State University; and

WHEREAS, the administration of Murray State University has made written request that the Board of Regents enter its order authorizing the disposition of the above mentioned property; and

WHEREAS, said building should, in the judgment of this Board of Regents, pursuant to its duties and functions set out in KRS Chapter 164A.575(7) be razed so the land can be used for expansion of the intramural recreation area as previously approved by this Board of Regents in the Campus Development Plan Update of 1986.

NOW THEREFORE, it is hereby determined that said building be razed to make the land available for site development as indicated above, and the Secretary of the Finance and Administration Cabinet is requested to take the necessary action to authorize razing of said building.

THIS, the 4th day of May 1991.

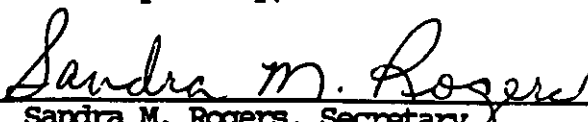


 Chairman

CERTIFICATION

I, Sandra M. Rogers, Secretary of the Board of Regents of Murray State University, hereby certify that the above resolution was adopted by the Board of Regents in the meeting of May 4, 1991.

Witness my hand and seal, this 4th day of May, 1991.



 Sandra M. Rogers, Secretary
 Board of Regents
 Murray State University
 Murray, KY 42071

1990-96 KENTUCKY SIX-YEAR CAPITAL PLAN
Projects Summary Record

SIX-YEAR CAPITAL PLAN FORM SYP-01 (Page 1 of 2)

Branch: _____ ()
 Cabinet/Function/Agency: _____ ()
 Institution: Murray State University ()

Numerical Priority	Project Title/ Name	Project Codes *	Estimated Total Cost	Fund Source(s)	Plan Year FY 92-93
1	Carr/Arena Renovation	MR/RR	\$4,400,000	State Bonds	
2	Blackburn Renovation	MR/RR	5,236,000	State Bonds	
3	Interactive TV	EQ	450,000	1/2 Restricted Agency Funds, 1/2 Federal Funds	
4	Front End Loader (Expo)	EQ	60,000	Restricted Agency Funds	
5	Doyle Sprinklers	MR/LS	233,000	State Bonds	
6	Faculty Elevator Controls	MR/LS	240,000	State Bonds	
7	Materials Testing Machines	EQ	200,000	Restricted Agency Funds	
8	Stereo Lithograph	EQ	400,000	Restricted Agency Funds	

* Use project type codes: Current Project, Additional Budget (AB); New Construction (NC); Property/Structure Acquisition Project (AQ); Major Expansion/Addition Project (ME); Major Alteration Project (MA); Major Renovation Project (MR); Major Maintenance (MM); Minor Project (MI); Demolition (DE); or, Equipment Project (EQ).

* Use primary need addressed codes: Life/Safety (LS); Protect Investment in Plant (PI); Utilities (UT); Expanding Current Service Level (ES); Providing New Service (NS); Space Realignment/Remodeling (RR); or, Other (OT).

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PROJECTS SUMMARY RECORD

**1990-96 KENTUCKY SIX-YEAR CAPITAL PLAN
Projects Summary Record**

SIX-YEAR CAPITAL PLAN FORM SYP-01 (Page 1 of 2)

Branch: _____ ()
 Cabinet/Function/Agency: _____ ()
 Institution: Murray State University ()

Numerical Priority	Project Title/ Name	Project Codes *	Estimated Total Cost	Fund Source(s)	Plan Year FY 92-93
9	Business Interactive TV Center	MA/ES	\$ 300,000	State General Fund	
10	Business 1st Floor Renovation	MR/RR	200,000	State Bonds	
11	Electric Power Controller	EQ	85,000	Restricted Agency Funds	
12	Freeze/Thaw Test Machine	EQ	50,000	Restricted Agency Funds	
13	Woods Hall Renovation	MA/RR	4,000,000	Agency Bonds	
14	Projects less than \$200,000 (E & G)	MM/PI	1,700,000	Restricted Agency Funds	
15	Projects less than \$200,000 (H & D)	MM/PI	500,000	Restricted Agency Funds	
16	Hydraulic Power Trainer	EQ	156,000	Restricted Agency Funds	
17	CIM System	EQ	325,000	Restricted Agency Funds	

* Use project type codes: Current Project, Additional Budget (AB); New Construction (NC); Property/Structure Acquisition Project (AQ); Major Expansion/Addition Project (ME); Major Alteration Project (MA); Major Renovation Project (MR); Major Maintenance (MM); Minor Project (MI); Demolition (DE); or, Equipment Project (EQ).

* Use primary need addressed codes: Life/Safety (LS); Protect Investment in Plant (PI); Utilities (UT); Expanding Current Service Level (ES); Providing New Service (NS); Space Realignment/Remodeling (RR); or, Other (OT).

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PROJECTS SUMMARY RECORD

**1990-96 KENTUCKY SIX-YEAR CAPITAL PLAN
Projects Summary Record**

SIX-YEAR CAPITAL PLAN FORM SYP-01 (Page 1 of 2)

Branch: _____ ()
 Cabinet/Function/Agency: _____ ()
 Institution: Murray State University ()

Numerical Priority	Project Title/ Name	Project Codes *	Estimated Total Cost	Fund Source(s)	Plan Year FY 92-93
18	High Rise Fire Equipment (Truck)	EQ	\$ 600,000	State General Fund	
	TOTAL		\$17,135,000		

* Use project type codes: Current Project, Additional Budget (AB); New Construction (NC); Property/Structure Acquisition Project (AQ); Major Expansion/Addition Project (ME); Major Alteration Project (MA); Major Renovation Project (MR); Major Maintenance (MM); Minor Project (MI); Demolition (DE); or, Equipment Project (EQ).

* Use primary need addressed codes: Life/Safety (LS); Protect Investment in Plant (PI); Utilities (UT); Expanding Current Service Level (ES); Providing New Service (NS); Space Realignment/Remodeling (RR); or, Other (OT).

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**1990-96 KENTUCKY SIX-YEAR CAPITAL PLAN
Projects Summary Record**

SIX-YEAR CAPITAL PLAN FORM SYP-01 (Page 1 of 2)

Branch: _____ ()
 Cabinet/Function/Agency: _____ ()
 Institution: Murray State University ()

Numerical Priority	Project Title/ Name	Project Codes *	Estimated Total Cost	Fund Source(s)	Plan Year FY 93-94
1	Art Lab	NC/ES	\$ 3,000,000	Agency Bonds	
2	Doyle Elevator Controls	MR/LS	300,000	State Bonds	
3	Winslow Renovation	MM/PI	280,000	Agency Bonds	
4	EMCO 140 Lathe	EQ	54,000	Restricted Agency Funds	
5	Offset Press	EQ	51,000	Restricted Agency Funds	
6	Optics Lab Equipment	EQ	150,000	1/2 Restricted Agency Funds, 1/2 Federal Funds	
7	FM Transmitter	EQ	200,000	Restricted Agency Funds	
8	Carman Animal Lab	MR/RR	500,000	State Bonds	

* Use project type codes: Current Project, Additional Budget (AB); New Construction (NC); Property/Structure Acquisition Project (AQ); Major Expansion/Addition Project (ME); Major Alteration Project (MA); Major Renovation Project (MR); Major Maintenance (MM); Minor Project (MI); Demolition (DE); or, Equipment Project (EQ).

* Use primary need addressed codes: Life/Safety (LS); Protect Investment in Plant (PI); Utilities (UT); Expanding Current Service Level (ES); Providing New Service (NS); Space Realignment/Remodeling (RR); or, Other (OT).

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**1998-96 KENTUCKY SIX-YEAR CAPITAL PLAN
Projects Summary Record**

SIX-YEAR CAPITAL PLAN FORM SYP-01 (Page 1 of 2)

Branch: _____ ()
 Cabinet/Function/Agency: _____ ()
 Institution: Murray State University ()

Numerical Priority	Project Title/ Name	Project Codes *	Estimated Total Cost	Fund Source(s)	Plan Year FY 93-94
9	National Scouting Museum for Boy Scouts of America	MA/RR	\$ 3,700,000	Restricted Agency Funds (Private)	
10	Projects less than \$200,000 (E & G)	MM/PI	1,694,000	Restricted Agency Funds	
11	Projects less than \$200,000 (H & D)	MM/PI	496,000	Restricted Agency Funds	
12	Farm Tractors	EQ	51,000	Restricted Agency Funds	
13	Upgrade Photography Lab	EQ	50,000	Restricted Agency Funds	
14	Multimedia Equipment (Science)	EQ	100,000	State General Fund	
15	Graphics Design Computer	EQ	65,000	Restricted Agency Funds	
16	TV Studio Equipment	EQ	61,000	Restricted Agency Funds	

* Use project type codes: Current Project, Additional Budget (AB); New Construction (NC); Property/Structure Acquisition Project (AQ); Major Expansion/Addition Project (ME); Major Alteration Project (MA); Major Renovation Project (MR); Major Maintenance (MM); Minor Project (MI); Demolition (DE); or, Equipment Project (EQ).

* Use primary need addressed codes: Life/Safety (LS); Protect Investment in Plant (PI); Utilities (UT); Expanding Current Service Level (ES); Providing New Service (NS); Space Realignment/Remodeling (RR); or, Other (OT).

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1990-96 KENTUCKY SIX-YEAR CAPITAL PLAN
Projects Summary Record

SIX-YEAR CAPITAL PLAN FORM SYP-01 (Page 1 of 2)

Branch: _____ ()
 Cabinet/Function/Agency: _____ ()
 Institution: Murray State University _____ ()

Numerical Priority	Project Title/ Name	Project Codes *	Estimated Total Cost	Fund Source(s)	Plan Year FY
17	Recording/Playback Lab & Special Instrument Replacement	EQ	\$ 165,000	Restricted Agency Funds	
18	Grand Piano Replacement	EQ	80,000	Restricted Agency Funds (Private)	
19	Lovett Renovation	MR/PI	3,200,000	Agency Bonds	
20	Stewart Stadium Turf	MR/PI	<u>800,000</u>	State Bonds	
	TOTAL		\$ 14,997,000		

* Use project type codes: Current Project, Additional Budget (AB); New Construction (NC); Property/Structure Acquisition Project (AQ); Major Expansion/Addition Project (ME); Major Alteration Project (MA); Major Renovation Project (MR); Major Maintenance (MM); Minor Project (MI); Demolition (DE); or, Equipment Project (EQ).

* Use primary need addressed codes: Life/Safety (LS); Protect Investment in Plant (PI); Utilities (UT); Expanding Current Service Level (ES); Providing New Service (NS); Space Realignment/Remodeling (RR); or, Other (OT).

**1990-96 KENTUCKY SIX-YEAR CAPITAL PLAN
Projects Summary Record**

SIX-YEAR CAPITAL PLAN FORM SYP-01 (Page 1 of 2)

Branch: _____ ()
 Cabinet/Function/Agency: _____ ()
 Institution: Murray State University ()

Numerical Priority	Project Title/ Name	Project Codes *	Estimated Total Cost	Fund Source(s)	Plan Year FY 94-95
1	Replace Central Plant Boiler	MR/UT	\$ 500,000	State General Fund	
2	Electric Distribution System Upgrade	MR/UT	2,500,000	State Bonds	
3	North Central HVAC Plant	NC/UT	12,000,000	Agency Bonds	
4	Darkroom Scanner	EQ	100,000	Restricted Agency Funds	
5	CAD/CAM Work Stations	EQ	100,000	Restricted Agency Funds	
6	Upright Piano Replacement	EQ	50,000	Restricted Agency Funds	
7	Expo Renovation	MR/PI	500,000	State Bonds	
8	Ordway Renovation	MR/PI	2,316,000	State Bonds	

* Use project type codes: Current Project, Additional Budget (AB); New Construction (NC); Property/Structure Acquisition Project (AQ); Major Expansion/Addition Project (ME); Major Alteration Project (MA); Major Renovation Project (MR); Major Maintenance (MM); Minor Project (MI); Demolition (DE); or, Equipment Project (EQ).

* Use primary need addressed codes: Life/Safety (LS); Protect Investment in Plant (PI); Utilities (UT); Expanding Current Service Level (ES); Providing New Service (NS); Space Realignment/Remodeling (RR); or, Other (OT).

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PROJECTS SUMMARY RECORD

**1990-96 KENTUCKY SIX-YEAR CAPITAL PLAN
Projects Summary Record**

SIX-YEAR CAPITAL PLAN FORM SYP-01 (Page 1 of 2)

Branch: _____ ()
 Cabinet/Function/Agency: _____ ()
 Institution: Murray State University ()

Numerical Priority	Project Title/ Name	Project Codes *	Estimated Total Cost	Fund Source(s)	Plan Year FY 94-95
9	Hart Renovation	MR/PI	\$ 4,000,000	Agency Bonds	
10	College Courts Renovation	MR/PI	2,600,000	Agency Bonds	
11	Projects less than \$200,000 (E & G)	MM/PI	1,124,000	Restricted Agency Funds	
12	Projects less than \$200,000 (H & D)	MM/PI	230,000	Restricted Agency Funds	
13	All-Terrain Forklift	EQ	50,000	State General Fund	
14	Lawn Mower	EQ	50,000	Restricted Agency Funds	
15	Doyle Handicapped Access	MR/LS	<u>650,000</u>	State Bonds	
	TOTAL		\$26,770,000		

* Use project type codes: Current Project, Additional Budget (AB); New Construction (NC); Property/Structure Acquisition Project (AQ); Major Expansion/Addition Project (ME); Major Alteration Project (MA); Major Renovation Project (MR); Major Maintenance (MM); Minor Project (MI); Demolition (DE); or, Equipment Project (EQ).

* Use primary need addressed codes: Life/Safety (LS); Protect Investment in Plant (PI); Utilities (UT); Expanding Current Service Level (ES); Providing New Service (NS); Space Realignment/Remodeling (RR); or, Other (OT).

1998-96 KENTUCKY SIX-YEAR CAPITAL PLAN
Projects Summary Record

SIX-YEAR CAPITAL PLAN FORM SYP-01 (Page 1 of 2)

Branch: _____ ()
 Cabinet/Function/Agency: _____ ()
 Institution: Murray State University ()

Numerical Priority	Project Title/ Name	Project Codes *	Estimated Total Cost	Fund Source(s)	Plan Year FY 95-96
1	Continuing Education Center	MR/RR	\$ 500,000	State Bonds	
2	Church of Christ Renovation	MA/NS	300,000	State Bonds	
3	Richmond Renovation	MR/PI	2,100,000	Agency Bonds	
4	Computer Integrated Manufacturing Work Cells	EQ	50,000	Restricted Agency Funds	
5	Silage Equipment	EQ	51,000	Restricted Agency Funds	
6	Projects less than \$200,000 (E & G)	MM/PI	1,124,000	Restricted Agency Funds	
7	Projects less than \$200,000 (H & D)	MM/PI	229,000	Restricted Agency Funds	
8	Replace Home Economics Appliances	EQ	100,000	Restricted Agency Funds	

* Use project type codes: Current Project, Additional Budget (AB); New Construction (NC); Property/Structure Acquisition Project (AQ); Major Expansion/Addition Project (ME); Major Alteration Project (MA); Major Renovation Project (MR); Major Maintenance (MM); Minor Project (MI); Demolition (DE); or, Equipment Project (EQ).

* Use primary need addressed codes: Life/Safety (LS); Protect Investment in Plant (PI); Utilities (UT); Expanding Current Service Level (ES); Providing New Service (NS); Space Realignment/Remodeling (RR); or, Other (OT).

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**1990-96 KENTUCKY SIX-YEAR CAPITAL PLAN
Projects Summary Record**

SIX-YEAR CAPITAL PLAN FORM SYP-01 (Page 1 of 2)

Branch: _____ ()
 Cabinet/Function/Agency: _____ ()
 Institution: Murray State University ()

Numerical Priority	Project Title/ Name	Project Codes *	Estimated Total Cost	Fund Source(s)	Plan Year FY 95-96
9	Front End Loader	EQ	\$ 42,000	State General Fund	
10	Clark Hall Renovation	MR/PI	2,500,000	Agency Bonds	
11	Pedestrian Mall	NC/OT*	<u>500,000</u>	State Bonds	
	TOTAL		\$ 7,496,000		

* Protected pedestrian thoroughfare from dormitory area to main academic area.

* Use project type codes: Current Project, Additional Budget (AB); New Construction (NC); Property/Structure Acquisition Project (AQ); Major Expansion/Addition Project (ME); Major Alteration Project (MA); Major Renovation Project (MR); Major Maintenance (MM); Minor Project (MI); Demolition (DE); or, Equipment Project (EQ).

* Use primary need addressed codes: Life/Safety (LS); Protect Investment in Plant (PI); Utilities (UT); Expanding Current Service Level (ES); Providing New Service (NS); Space Realignment/Remodeling (RR); or, Other (OT).

HIGHER EDUCATION SIX-YEAR CAPITAL PLAN FORM
PROJECTS SUMMARY RECORD

1990-96 KENTUCKY SIX-YEAR CAPITAL PLAN
Projects Summary Record

SIX-YEAR CAPITAL PLAN FORM SYP-01 (Page 2 of 2)

Institution: Murray State University ()

	Estimated Total Cost		Estimated Total Cost
Summary Total			
1992/93		1993/94	
State General Fund	\$ 900,000	State General Fund	\$ 175,000
Restricted Agency Funds	3,701,000	Restricted Agency Funds	6,742,000*
Federal Funds	225,000	Federal Funds	
State Bonds	10,309,000	State Bonds	1,600,000
Agency Bonds	<u>4,000,000</u>	Agency Bonds	<u>6,480,000</u>
Total	\$19,135,000	Total	\$14,997,000
1994/95		1995/96	
State General Fund	\$ 550,000	State General Fund	\$ 42,000
Restricted Agency Funds	1,654,000	Restricted Agency Funds	1,554,000
Federal Funds		Federal Funds	
State Bonds	5,966,000	State Bonds	1,300,000
Agency Bonds	<u>18,600,000</u>	Agency Bonds	<u>4,600,000</u>
Total	\$26,770,000	Total	\$ 7,496,000

* \$3,780,000 Private Sources

XXSummarize estimated total cost by fund source for each fiscal year.

Approved by Board of Regents
on May 4, 1991

FY 91-92 REGENTS BUDGET

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FY 91-92 REGENTS BUDGET

REVENUE SUMMARY

	Income Account	Expenditure Account	FY 90-91 Budget	Adjustment	FY 91-92 Budget
State Appropriations	1-11250-0220		\$37,693,600	\$2,573,200	\$40,266,800
Tuition & Fees					
Tuition					
Fall Tuition	1-11000-0110		5,966,800	962,470	6,929,270
Spring Tuition	1-11001-0110		5,506,492	831,028	6,337,520
Summer I Tuition	1-11002-0110		800,000	(96,590)	703,410
Summer II Tuition	1-11004-0110		675,000	(259,900)	415,100
Tuition			12,948,292	1,437,008	14,385,300
Fees					
Activity Fee	1-11200-0464		609,953	0	609,953
Debit Card	1-11202-0464		37,563	0	37,563
Course Fees					
Department Challenge Exam	1-11350-0464		8,000	0	8,000
B&PA Course Fees	1-11351-0180		200	0	200
I&T Course Fees	1-11352-0180		4,580	0	4,580
FAC Course Fees	1-11354-0180		36,000	0	36,000
Science Course Fees	1-11355-0180		1,700	0	1,700
Education Course Fees	1-11356-0180		11,820	0	11,820
BIS Degree	1-11020-0464		4,500	0	4,500
Installment Payment Program	1-11205-0464		20,000	0	20,000
Misc Registration Fees			0	77,410	77,410
Reinstatement Fees	1-11210-0181		2,000	(2,000)	0
Late Registration Fees	1-11210-0182		200	(200)	0
Deferred Payment Fees	1-11210-0183		33,310	(33,310)	0
Change of Course Fees	1-11210-0184		19,100	(19,100)	0
Graduation Fees	1-11210-0185		22,800	(22,800)	0
Other Fees	1-11300-0464		2,000	0	2,000
Course Fees - Total			166,210	0	166,210
Fees - Total			813,726	0	813,726
Tuition & Fees - Total			13,762,018	1,437,008	15,199,026

FY 91-92 REGENTS BUDGET

REVENUE SUMMARY

	Income Account	Expenditure Account	FY 90-91 Budget	Adjustment	FY 91-92 Budget
Grants & Contracts					
Fort Campbell	Categorical Change		0	0	(Other)
Post Office	Categorical Change		0	0	(Other)
Grants & Contracts - Total			0	0	0
Indirect Cost Reimbursement					
Grants Indirect Cost Recov	1-12500-0490		60,000	0	60,000
Financial Aid Admin Recov	1-16800-0490		114,530	0	114,530
Indirect Cost - Total			174,530	0	174,530
Sales & Services					
MSU News	1-13507-0458	2-15009	88,971	0	88,971
Shield	1-13511-0461	2-15007	52,533	0	52,533
Clinical Svcs (Spec Ed)	1-13509-0500	2-13700	50,000	0	50,000
Nursery School Fees	1-11810-0500		7,000	0	7,000
Waterfield Bus & Gov't Ctr	1-13514-0500	2-13702	6,750	(1,750)	5,000
Miscellaneous	1-13500-0500		2,190	0	2,190
Chaykin CPA Review	Discontinued		1,540	(1,540)	0
Environmental Ed Cost	1-11401-0500	2-11401	2,960	0	2,960
Farm - Operations	1-14700-0500	2-14700	0	6,000	6,000
Farm - Swine	1-14740-0500	2-14740	13,920	3,980	17,900
Farm - Tobacco	1-14750-0500	2-14750	5,700	(5,700)	0
Farm - Beef	1-14760-0500	2-14760	20,690	(10,390)	10,300
Farm - Dairy	1-14730-0500	2-14730	153,000	(1,075)	151,925
Farm - Horses	1-14720-0500	2-14720	14,136	(3,696)	10,440
Boar Test Station			0	28,065	28,065
KIES	1-11520-0464	2-11520	513,215	1,088	514,303
TV Studio	1-11500-0500	2-11205	2,230	0	2,230
University Theatre	1-14024-0459	2-14024	13,000	0	13,000
Sales & Svcs - Total			947,835	14,982	962,817

FY 91-92 REGENTS BUDGET

REVENUE SUMMARY

	Income Account	Expenditure Account	FY 90-91 Budget	Adjustment	FY 91-92 Budget
Other Sources					
Athl - Tickets Mens Basketball	1-15805-0459	2-15805	97,000	43,000	140,000
Athl - Tickets Football	1-15804-0459	2-15804	73,000	(11,000)	62,000
Athl - Tickets Womens Basketball	1-15811-0459	2-15811	1,922	1,078	3,000
Athl - Concessions	1-15852-0461	2-15852	55,000	(3,000)	52,000
Athl - Guar Mens Basketball	1-15805-0610	2-15805	33,000	(33,000)	0
Athl - Guarantees Football	1-15804-0610	2-15804	105,000	(105,000)	0
Athl - AD Guarantees	1-15849-0500	2-15849	5,000	0	5,000
Athl - Guar Womens Basketball	1-15811-0610	2-15811	3,000	500	3,500
Athl - Misc	1-15824-0490	2-15824	2,000	4,000	6,000
Athl - NCAA Tournament	1-15828-0490	2-15828	70,000	55,000	125,000
Athl - Programs	1-15853-0458	2-15853	12,000	6,000	12,000
Athl - Ads Mens Basketball	1-15805-0458	2-15805	6,000	(2,000)	4,000
Athl - Ads Football	1-15804-0458	2-15804	6,000	(4,000)	2,000
Athl - Ticket Sales	1-15824-0458	2-15824	4,000	1,500	5,500
Athl - Programs-Taxable Sales	1-15853-0461	2-15853	5,000	1,000	6,000
Athl - Merchandise Sales	1-15849-0461	2-15849	5,000	0	5,000
Athl - Radio/TV Contracts	1-15849-0490		24,000	(16,000)	8,000
Scouting Museum	1-13527-0490	2-13010	170,000	(170,000)	0
Health Services	1-15035-0490		500	0	500
Library Census Microfilm Program	1-14820-0490	2-14820	1,900	0	1,900
Library Copy Services	1-14823-0461	2-14823	25,500	0	25,500
Library Fines	1-14100-0450	2-14800	16,760	0	16,760
Library Other	1-14100-0490	2-14800	650	0	650
T & A Interest	1-16010-0420		200,000	0	200,000
Other Sources	1-13500-0490		23,120	0	23,120
Private Fund Raising	1-16005-0340		15,260	0	15,260
Summer Orientation	1-13506-0490	2-15019	70,500	0	70,500
Transcripts	1-15040-0463		33,000	0	33,000
Alumni Affairs	1-16023-0490	2-16023	32,030	0	32,030
Archeology Service Center	1-13707-0490	2-13707	17,146	355	17,501
Breathitt Vet Center	1-13510-0500		180,000	0	180,000
Art Workshops	1-11208-0464	2-11208	11,400	190	11,590
Camps Chess	1-11930-0464	2-11930	8,000	152	8,152
Camps Golf	1-11925-0464	2-11925	10,000	304	10,304
Camps Lady Racer BB	1-11923-0464	2-11923	65,000	1,519	66,519
Camps Racer BB	1-11922-0464	2-11922	50,000	1,367	51,367
Camps Racer Fball	1-11921-0464	2-11921	13,000	456	13,456
Camps Soccer	1-11926-0464		5,460	152	5,612
Camps Tennis	1-11920-0464	2-11920	45,000	1,519	46,519
Community Education	1-11928-0464	2-11928	70,000	2,574	72,574
Conferences & Workshops	1-13004-0500	2-13004	40,000	1,079	41,079
Con Ed Interest	1-11092-0420		1,000,000	0	1,000,000
Coop Ed Placement	1-15030-0464	2-15950	3,000	0	3,000
Counseling and Testing	1-15010-0464	2-15000	9,070	0	9,070
Duplicate ID Cards	Discontinued		1,300	(1,300)	0
Faculty Resource Center	1-13520-0460	2-14915	18,180	(13,780)	4,400
Festival of Champions	1-11215-0459	2-11215	11,500	0	11,500
Fort Campbell	1-16700-0310	2-11700	326,000	12,928	338,928
Grants Equip Revolving	1-16019-0490	2-16019	1,897	0	1,897
Interlibrary Loan	1-14822-0490	2-14822	1,200	0	1,200

FY 91-92 REGENTS BUDGET

REVENUE SUMMARY

	Income Account	Expenditure Account	FY 90-91 Budget	Adjustment	FY 91-92 Budget
Intramural Sports	1-15028-0490	2-16962	6,470	0	6,470
West Ky Expo	1-13100-0456	2-13100	64,000	0	64,000
Magic Silver Show	1-14001-0490	2-14001	2,430	(2,430)	0
Misc	1-13500-0490		95,670	145	95,815
Personnel Amex	1-16051-0490	2-16051	500	0	500
PO Box Rent	1-16040-0456	2-16011	3,000	0	3,000
PO Contract	1-16011-0310	2-16011	6,000	0	6,000
Printing	1-16024-0461	2-16010	11,200	0	11,200
Quad State	1-11216-0490	2-11216	16,000	0	16,000
Bike Locker Rental	1-15051-0456	2-15051	1,100	0	1,100
Clark Hall	1-15060-0490	2-15060	1,275	0	1,275
Elizabeth Hall	1-15061-0490	2-15061	1,495	0	1,495
Franklin Hall	1-15062-0490	2-15062	1,595	0	1,595
Hart Hall	1-15063-0490	2-15063	2,675	0	2,675
Hester Hall	1-15064-0490	2-15064	1,610	0	1,610
Regents Hall	1-15065-0490	2-15065	1,915	0	1,915
RHA	1-15052-0490	2-15052	6,910	0	6,910
Richmond Hall	1-15066-0490	2-15066	1,135	0	1,135
Springer Hall	1-15067-0490	2-15067	1,505	0	1,505
White Hall	1-15068-0490	2-15068	1,955	0	1,955
Woods Hall	1-15069-0490	2-15069	2,085	0	2,085
Rodeo	1-13508-0456	2-11312	10,000	(8,600)	1,400
SGA	1-13525-0459	2-15030	38,650	(8,650)	30,000
Summer Challenge	1-11931-0490	2-11931	9,500	0	9,500
Wickliffe Mounds Gift Shop	1-14041-0461	2-14041	4,700	0	4,700
Wickliffe Mounds	1-14040-0460	2-14040	26,690	0	26,690
Other Sources - Total			3,303,360	(241,942)	3,053,418
EDUCATION AND GENERAL - TOTAL			55,881,343	3,781,248	59,656,591
AUXILIARIES					
Food Services					
Fast Track	3-19040-0460		32,000	0	32,000
Hart Hall Deli	3-19050-0460		25,000	0	25,000
Sugar Cube	3-19204-0461		40,000	0	40,000
Meal Ticket Sales	3-19000-0460		3,450,600	94,976	3,545,582
T-Room	3-19010-0460		125,000	0	125,000
Stables	3-19030-0460		40,000	0	40,000
UC Catering	3-19020-0460		200,000	0	200,000
Summer Conferences	3-19000-0460		145,000	0	145,000
Misc	3-19000-0460		13,000	0	13,000
Food Services - Total			4,070,606	94,976	4,165,582

FY 91-92 REGENTS BUDGET

REVENUE SUMMARY

	Income Account	Expenditure Account	FY 90-91 Budget	Adjustment	FY 91-92 Budget
Curris Center					
Curris Center Admin	3-19200-0456		0	0	0
Room Rentals	3-19200-0456		11,000	0	11,000
Crafts	3-19202-0460		2,000	0	2,000
Bowling Course Fees	3-11910-0701		4,000	0	4,000
Video Games	3-19230-0490		35,000	0	35,000
Curris Center Recreation	3-19201-0460		35,150	850	36,000
Curris Center - Total			87,150	850	88,000
Residence Halls					
College Courts Rent	3-19102-0456		394,950	0	394,950
College Courts Washer/Dryer	3-19102-0469		5,000	0	5,000
Halls Rent	3-19103-0456		3,215,510	105,675	3,321,185
Guest Rooms	3-19103-0490		100,000	0	100,000
Damages	3-19103-0465		10,000	0	10,000
Washer/Dryer	3-19103-0469		43,000	0	43,000
Forfeits	3-19103-0467		25,000	0	25,000
Residence Halls - Total			3,793,460	105,675	3,899,135
Miscellaneous					
H & D Interest	3-19301-0420		161,000	9,000	170,000
Misc H&D	3-19301-0490		42,000	2,425	44,425
Rental Property	3-19300-0456		7,200	(4,800)	2,400
Bookstore	3-17100-0461		2,100,000	180,000	2,280,000
Vending President	3-16000-0466		4,700	0	4,700
Vending VPAA	3-16001-0466		40,000	0	40,000
Vending VPSD	3-16002-0466		9,500	0	9,500
Vending VPURD	3-16003-0466		8,000	0	8,000
Vending VPFAS	3-16004-0466		4,800	0	4,800
Vending H & D	3-16005-0466		23,000	0	23,000
Parking	3-12010-0451		133,000	10,732	143,732
Miscellaneous - Total			2,533,200	197,357	2,730,557
AUXILIARIES - TOTAL			10,484,416	398,858	10,883,274
REVENUE BUDGET - GRAND TOTAL			\$66,365,759	\$4,180,106	\$70,539,865

FY 91-92 REGENTS BUDGET

PROGRAM CODE SUMMARY

Acct No	Acct Title	1990-91 Permanent Budget	1990-91 Permanent Changes	1991-92 Satisfactory Baseline	1991-92 Merit Performance Increase	1991-92 Promotion/Reclass	1991-92 Requested Adjustments	1991-92 Budget	Total Increase	

EDUCATION AND GENERAL										
INSTRUCTION										
BUSINESS AND PUBLIC AFFAIRS										
211101	ACCOUNTING	599,433	10,503	609,936	22,160	7,387	0	(21,043)	618,440	19,007
211102	COMPUTER STUDIES	718,824	39,224	758,048	22,787	7,596	0	15,366	803,797	84,973
211103	ECONOMICS & FINANCE	661,891	1,000	662,891	22,006	7,337	2,000	6,225	700,459	38,568
211104	MGT & MKT	740,792	12,195	752,987	29,083	8,274	0	39,377	829,721	88,929
211105	OFF SYSTEMS & BUS ED	302,273	(35,673)	266,600	10,421	3,473	2,000	3,125	285,619	(16,654)
211106	POL SCI, CRJ & LEG STD	524,858	0	524,858	21,149	7,050	0	25,070	578,127	53,269
211108	MBA PROGRAM	5,650	0	5,650	0	0	0	5,650	5,650	0
211109	OWENSBORO MBA	10,805	0	10,805	277	92	0	28	11,202	397
211112	B & PA - OTHER INSTR	56,228	500	56,728	0	0	0	70,396	127,124	70,896

TOTAL - BUSINESS AND PUBLIC AFFAIRS		3,620,754	27,749	3,648,503	127,883	41,209	4,000	138,544	3,960,139	339,385

EDUCATION										
211401	ENVIR ED CENTER	3,975	0	3,975	0	0	0	3,975	3,975	0
211403	ELEM/SEC EDUCATION	947,221	0	947,221	36,133	15,494	4,000	22,574	1,025,422	78,201
211405	EDUC LDRSHP/COUN	476,657	0	476,657	17,243	7,391	0	13,929	515,220	38,563
211408	HEALTH/PHYS ED/REC	584,007	5,000	589,007	18,250	7,823	0	16,493	631,573	47,566
211409	SPECIAL EDUCATION	424,690	(2,842)	421,848	15,341	6,573	0	15,022	458,784	34,094
211410	TEACHER EDU SERVICES	233,865	0	233,865	6,881	2,949	0	17,794	261,489	27,624
211418	EDU - OTHER INSTR	105,451	7,842	113,293	0	0	0	8,235	121,528	16,077
214011	AMERICAN HUMANICS	65,767	0	65,767	2,095	898	0	1,098	69,858	4,091

TOTAL - EDUCATION		2,841,633	10,000	2,851,633	95,943	41,128	4,000	95,145	3,087,849	246,216

FY 91-92 REGENTS BUDGET

PROGRAM CODE SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Satisfactory Baseline Performance	Merit Increase	Promotion/ Recl. Class	Requested Adjustments	1991-92 Budget	Total Increase	
FINE ARTS AND COMMUNICATION										
211201	ART	779,368	(11,777)	767,591	28,899	9,635	0	24,327	830,452	51,084
211202	JOU & RTV	473,726	319	474,045	15,391	6,427	1,000	39,432	536,295	62,569
211203	MUSIC	882,961	(2,049)	880,912	32,463	10,503	1,000	25,578	950,456	67,495
211204	SPEECH COMM & THEATR	489,724	0	489,724	15,712	5,174	0	3,506	514,116	24,392
211205	TV STUDIOS	15,136	0	15,136	0	0	0	734	15,870	734
211210	FINE ARTS-OTHER INST	61,763	26,507	88,270	0	0	0	8,948	97,218	35,455
211213	SAT ACTIVITIES	0	0	0	0	0	0	0	0	0
211214	MUSIC WORKSHOPS	0	0	0	0	0	0	0	0	0
211215	FESTIVAL OF CHAMPS	11,500	0	11,500	0	0	0	0	11,500	0
211216	QUAD STATE FESTIVALS	16,000	0	16,000	0	0	0	0	16,000	0
TOTAL - FINE ARTS AND COMMUNICATION		2,730,178	13,000	2,743,178	92,465	31,739	2,000	102,525	2,971,907	241,729
HUMANISTIC STUDIES										
211501	ENGLISH	1,200,439	10,442	1,210,881	48,544	16,791	0	66,781	1,342,997	142,558
2115XX	ENGLISH COMP LAB	5,000	0	5,000	0	0	0	0	5,000	0
211502	FOREIGN LANGUAGES	373,937	0	373,937	15,043	8,497	0	51,946	449,423	75,486
211518	FOREIGN LANG LAB	2,500	0	2,500	0	0	0	0	2,500	0
211503	HISTORY	623,536	0	623,536	24,884	6,367	0	66,030	720,817	97,281
211504	PHIL & RELG STDY	200,416	0	200,416	7,910	1,888	0	14,542	224,756	24,340
211407	PSYCHOLOGY	426,530	0	426,530	17,201	5,732	0	35,806	485,269	58,739
211505	SOCIOLOGY & ANTHRPLG	462,329	0	462,329	18,704	6,355	0	(8,118)	479,270	16,941
211506	HUM STU -OTHER INSTR	61,652	(9,442)	52,210	0	0	0	4,268	56,478	(5,174)
211520	KIES	513,215	0	513,215	816	272	0	516	514,819	1,604
TOTAL - HUMANISTIC STUDIES		3,869,554	1,000	3,870,554	133,102	45,902	0	231,771	4,281,330	411,775

FY 91-92 REGENTS BUDGET

PROGRAM CODE SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Satisfactory Baseline Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase	
INDUSTRY AND TECHNOLOGY										
211301	AGRICULTURE	646,004	2,895	648,899	22,992	9,820	0	17,321	699,032	53,028
211310	ANIMAL HEALTH TECH	120,534	(16,178)	104,356	3,494	1,165	0	(1,809)	107,206	(13,328)
211312	RODEO	10,000	0	10,000	0	0	0	273	10,273	273
211402	HOME ECONOMICS	360,255	705	360,960	14,053	4,501	0	8,322	387,836	27,581
211601	ENGINEERING TECH	637,376	(45,947)	591,429	22,983	7,661	0	15,322	637,395	19
211602	GRAPHIC ARTS TECH	183,666	1,245	184,911	7,144	2,381	0	5,336	199,772	16,106
211603	IND EDUC/TECHNOLOGY	386,161	0	386,161	15,125	5,042	0	8,925	415,253	29,092
211604	OCCUP. SAFETY/HEALTH	355,939	35,978	391,917	16,525	5,577	0	104,029	518,048	162,109
211605	MILITARY SCIENCE	24,589	1,920	26,509	586	195	0	1,470	28,760	4,171
211609	I & T-OTHER INST	45,623	25,626	71,249	0	0	0	(20,763)	50,486	4,863
TOTAL - INDUSTRY AND TECHNOLOGY		2,770,147	6,244	2,776,391	102,902	36,342	0	138,426	3,054,061	283,914
SCIENCE										
211303	BIOLOGICAL SCIENCES	872,542	2,900	875,442	33,152	9,960	2,000	28,549	949,103	76,561
211304	CHEMISTRY	618,595	0	618,595	23,284	7,483	0	15,702	665,064	46,469
211305	GEOSCIENCES	394,482	(1,120)	393,362	15,482	5,559	0	7,626	422,029	27,547
211306	MATH	851,463	(675)	850,788	31,870	10,535	2,000	45,196	940,389	88,926
211307	PHYSICS & ASTRONOMY	561,091	0	561,091	21,999	7,851	0	17,771	608,712	47,621
211309	SCIENCE-OTHER INSTR	81,702	1,795	83,497	0	0	0	6,342	89,839	8,137
211404	NURSING	712,621	500	713,121	28,286	8,181	0	19,994	769,582	56,961
TOTAL - SCIENCE		4,092,496	3,400	4,095,896	154,073	49,569	4,000	141,180	4,444,718	352,222

FY 91-92 REGENTS BUDGET

PROGRAM CODE SUMMARY

Acct No	Acct Title	1990-91 Permanent Budget	1990-91 Permanent Changes	1991-92 Satisfactory Baseline	1991-92 Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
OTHER INSTRUCTION										
211914	COMP FOR INSTR & RES	250,000	0	250,000	0	0	0	0	250,000	0
211805	LEARNING CENTER	151,811	0	151,811	5,118	1,706	0	13,778	172,413	20,602
213012	AHES	64,478	0	64,478	1,658	690	0	2,230	69,056	4,578
211800	CNTR FOR INT'L PROG	71,853	0	71,853	1,789	596	0	38,812	113,050	41,197
211803	ADJUNCT SALARIES	56,777	0	56,777	0	0	0	0	56,777	0
211804	J STUART FELLOWSHIP	4,600	0	4,600	0	0	0	0	4,600	0
211806	GRAD ASSTSHIPS ACAD	29,100	0	29,100	0	0	0	0	29,100	0
211807	GRAD ASSTSHIP-GENERAL	20,000	0	20,000	0	0	0	0	20,000	0
211810	UNALLOTTED ACADEMIC	100,600	0	100,600	0	0	0	0	100,600	0
211811	HONORS PROGRAM	22,159	0	22,159	628	209	703	757	24,456	2,297
211821	INSTRUCTIONAL SUPPOR	14,442	(11,523)	2,919	0	0	0	20,897	23,816	9,374
211825	HAZARDOUS WASTE	6,200	0	6,200	0	0	0	(2,000)	4,200	(2,000)
211826	VPAA CONSULTANTS	10,000	0	10,000	0	0	0	0	10,000	0
211827	ACADEMIC ASSESSMENT	15,000	0	15,000	0	0	0	(2,538)	12,462	(2,538)
211912	SUMMER LEAVES & SLRY	676,982	0	676,982	0	0	0	29,754	706,736	29,754
211208	ART CAMP	11,400	0	11,400	0	0	0	190	11,590	190
211700	FT CAMPBELL	326,000	0	326,000	3,183	0	0	14,298	343,481	17,481
211801	CORRESPONDENCE STUDY	5,124	0	5,124	0	0	0	(568)	4,556	(568)
211802	EXT CAMPUS PROGRAMS	320,899	0	320,899	1,458	1,500	0	118,565	442,422	121,523
211830	BIS DEGREE/ADLT OUTR	127,454	0	127,454	1,383	460	0	(2,995)	126,302	(1,152)
211908	CTR FOR CONT EDUC	211,614	16,809	228,423	8,732	4,194	0	17,327	258,676	47,062
211910	PADUCAH CENTER	110,000	0	110,000	2,764	1,845	960	767	116,336	6,336
211920	TENNIS CAMP	45,000	0	45,000	0	0	0	1,635	46,635	1,635
211921	FOOTBALL CAMP	13,000	0	13,000	0	0	0	491	13,491	491
211922	BASKETBALL CAMP	50,000	0	50,000	0	0	0	1,472	51,472	1,472
211923	LADY RACER BB CAMP	65,000	0	65,000	0	0	0	1,635	66,635	1,635

FY 91-92 REGENTS BUDGET

PROGRAM CODE SUMMARY

Acct No	Acct Title	1990-91 Permanent Budget	Changes	1991-92 Satisfactory Baseline Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase	
211925	GOLF CAMP	10,000	0	10,000	0	0	327	10,327	327	
211926	SOCCER CAMP	5,460	0	5,460	0	0	164	5,624	164	
211928	COMMUNITY EDUCATION	70,000	0	70,000	998	142	3,040	74,180	4,180	
211930	CHESS SUMMER CAMP	8,000	0	8,000	0	0	164	8,164	164	
211931	SUM CHALLENGE CAMP	9,500	0	9,500	0	0	409	9,909	409	
TOTAL - OTHER INSTRUCTION		2,882,453	5,286	2,887,739	27,711	11,342	1,663	258,611	3,187,066	304,613
TOTAL - INSTRUCTION		22,807,215	66,679	22,873,894	734,079	257,231	15,663	1,106,202	24,987,069	2,179,855

FY 91-92 REGENTS BUDGET

PROGRAM CODE SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Satisfactory Baseline	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
RESEARCH									
212700	INST SPON RES (CISR)	70,000	5,000	75,000	0	0	12,500	87,500	17,500
212930	MARC	111,955	0	111,955	2,155	1,390	2,507	118,007	6,052
212940	CENTER OF EXCELLENCE	450,787	0	450,787	6,302	1,301	18,247	476,637	25,850
TOTAL - RESEARCH		632,742	5,000	637,742	8,457	2,691	33,254	682,144	49,402
PUBLIC SERVICE									
213800	BVC ADMIN SERV	482,008	0	482,008	10,918	6,191	24,070	523,187	41,180
213801	BVC SEROLOGY	120,636	0	120,636	3,776	898	3,326	128,636	8,000
213802	BVC VIROLOGY	154,322	0	154,322	5,042	1,978	3,356	164,698	10,376
213803	BVC MICROBIOLOGY	226,111	0	226,111	7,146	6,578	3,785	243,620	17,509
213804	BVC PATHOLOGY	522,907	40,000	562,907	19,006	8,071	18,307	608,291	85,384
213805	BVC THER & FLD SERV	69,749	0	69,749	0	0	(19,569)	50,180	(19,569)
213809	BVC AHT COURSES	11,500	0	11,500	0	0	0	11,500	0
213810	BVC TOXICOLOGY	132,290	0	132,290	4,130	2,422	969	139,811	7,521
216023	ALUMNI AFFAIRS	115,992	12,000	127,992	4,479	1,493	6,210	140,174	24,182
213003	WATERFIELD CENTER	1,750	0	1,750	0	0	0	1,750	0
213011	SMALL BUS DEV CTR	61,000	0	61,000	0	0	5,100	66,100	5,100
213702	WATERFIELD CENTER	5,000	0	5,000	0	0	0	5,000	0
213700	CLINICAL SERVICES	50,000	0	50,000	0	0	(4,444)	45,556	(4,444)
213900	WKMS RADIO (STATE)	200,379	0	200,379	5,410	1,847	5,817	213,453	13,074
213707	ARCHAEOLOGY SERVICE CENTER	17,146	0	17,146	0	0	355	17,501	355
214042	WICK WELCOME CENTER	18,500	9,497	27,997	499	166	0	28,662	10,162
213013	ENV CONSOR OF MID-AM	0	0	0	0	0	0	0	0
213706	CHEMICAL SERVICES	0	0	0	0	0	0	0	0
213004	CONFERENCES & WORKSH	40,000	0	40,000	0	0	1,149	41,149	1,149
213100	WEST KY EXPO CTR	114,000	0	114,000	3,115	413	(1,405)	116,123	2,123
TOTAL - PUBLIC SERVICE		2,343,290	61,497	2,404,787	63,521	30,057	47,026	2,545,391	202,102

FY 91-92 REGENTS BUDGET

PROGRAM CODE SUMMARY

Acct No	Acct Title	1990-91 Permanent Budget	1990-91 Permanent Changes	1991-92 Satisfactory Baseline Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase	
ACADEMIC SUPPORT										
213010	NAT'L SCOUTING MUS	255,000	(170,000)	85,000	7,402	2,465	0	(2,214)	92,653	(162,347)
214000	WRATHER W KY MUSEUM	50,670	0	50,670	1,591	530	0	4,018	56,809	6,139
214100	DEAN-BUS & PUB AFF	254,699	42,325	297,024	10,119	3,373	0	(2,621)	307,895	53,196
214400	DEAN-EDUCATION	293,559	0	293,559	11,265	4,476	0	6,318	315,618	22,059
214001	CLARA EAGLE ART GALL	8,806	0	8,806	0	0	0	0	8,806	0
214023	SUMMER THEATRE	0	0	0	0	0	0	0	0	0
214024	UNIVERSITY THEATRE	13,000	0	13,000	0	0	0	0	13,000	0
214200	DEAN-FINE ARTS/COMM	284,044	0	284,044	7,774	2,591	0	8,935	303,344	19,300
214040	WICKLIFFE MOUNDS	48,712	0	48,712	1,009	0	0	(309)	49,412	700
214041	WICK MDS GIFT SHOP	4,700	0	4,700	0	0	0	0	4,700	0
214500	DEAN-HUMANISTIC STD	131,567	0	131,567	0	0	0	(65,511)	66,056	(65,511)
214600	DEAN-IND. & TECHN.	276,630	521	277,151	9,623	3,209	0	8,418	298,401	21,771
214700	FARM OPERATIONS	38,561	56	38,617	815	272	0	1,380	41,084	2,523
214710	HORTICULTURE	7,000	0	7,000	0	0	0	592	7,592	592
214720	HORSES	52,136	0	52,136	0	0	0	1,777	53,913	1,777
214730	DAIRY	139,130	(56)	139,074	1,689	563	0	4,748	146,074	6,944
214740	SWINE	19,178	0	19,178	0	0	0	3,737	22,915	3,737
214750	TOBACCO	2,471	0	2,471	0	0	0	(2,471)	0	(2,471)
214760	BEEF	20,690	0	20,690	0	0	0	(10,447)	10,243	(10,447)
214770	PULLEN FARM	3,280	0	3,280	0	0	0	100	3,380	100
213620	BOAR TEST STATION	0	0	0	0	0	0	28,065	28,065	28,065
214300	DEAN-COLL OF SCIENCE	467,143	(19,250)	447,893	12,755	5,263	0	9,296	475,207	8,064
211907	SPONSORED PROGRAMS	74,523	0	74,523	2,908	970	803	(7,007)	72,197	(2,326)
214002	FACULTY SENATE	7,974	648	8,622	377	126	0	88	9,213	1,239
214004	FAC REC & TRAVEL	70,800	0	70,800	0	0	0	0	70,800	0
214007	CURRICULUM DEV	8,090	0	8,090	0	0	0	0	8,090	0

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PROGRAM CODE SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
214008	UNIT PLAN/PROG DEV	16,000	0	16,000	0	0	0	0	16,000	0
214010	ACCREDITATIONS	10,000	0	10,000	0	0	0	(12,000)	10,000	0
214013	SPECIAL PROGRAMS	4,000	0	4,000	0	0	0	0	4,000	0
214915	FACULTY RESOURCE CTR	196,640	0	196,640	7,246	1,890	0	(38,193)	167,583	(29,057)
214920	ACADEMIC COUNCIL	3,150	0	3,150	0	0	0	0	3,150	0
TOTAL		2,762,153	(145,756)	2,616,397	74,573	25,728	803	(51,301)	2,666,200	(95,953)
LIBRARY										
214820	CENSUS MICROFILM PROGRAM	1,900	0	1,900	0	0	0	0	1,900	0
214822	INTERLIBRARY LOAN	1,200	0	1,200	0	0	0	0	1,200	0
214800	LIBRARY	1,963,540	0	1,963,540	41,149	14,297	2,467	52,254	2,073,707	110,167
214823	LIBRARY COPY SERVICE	25,500	0	25,500	0	0	0	0	25,500	0
TOTAL		1,992,140	0	1,992,140	41,149	14,297	2,467	52,254	2,102,307	110,167

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase

STUDENT SERVICES										
216800	WORK STUDY MATCH 30%	198,130	(76,565)	121,565	0	0	0	9,233	130,798	(67,332)
215015	RIFLE TEAM	14,860	0	14,861	314	705	0	(2,350)	13,530	(1,330)
215800	ATHLETIC DIRECTOR	193,134	0	193,134	7,445	1,381	0	(436)	201,524	8,390
215801	SPORTS INFOR DIR	90,207	0	90,207	1,181	394	0	(6,591)	85,191	(5,016)
215803	CHEERLEADERS	11,857	1,400	13,257	0	0	0	(3,257)	10,000	(1,857)
215804	FOOTBALL	388,135	0	388,135	11,583	408	0	(7,430)	392,696	4,561
215805	MEN'S BASKETBALL	257,248	0	257,248	7,689	6,550	0	2,059	273,546	16,298
215806	BASEBALL	94,746	0	94,746	2,389	797	0	6,757	104,689	9,943
215807	MEN'S TRACK	40,520	0	40,520	931	310	0	2,968	44,729	4,209
215808	MEN'S TENNIS	37,057	0	37,057	1,072	357	0	326	38,812	1,755
215809	MEN'S GOLF	26,080	0	26,080	983	328	0	(1,720)	25,671	(409)
215810	WOMEN'S TRACK	61,127	759	61,886	1,881	627	0	3,001	67,395	6,268
215811	WOMEN'S BASKETBALL	105,554	(759)	104,795	0	0	0	(10,998)	93,797	(11,757)
215812	WOMEN'S TENNIS	28,331	0	28,331	869	290	0	(2,163)	27,327	(1,004)
215814	VOLLEYBALL	43,777	0	43,777	1,214	405	0	(2,724)	42,672	(1,105)
215823	ATHLETIC TRAINER	112,204	0	112,204	2,241	748	0	(7,683)	107,510	(4,694)
215824	ATH TICKET OFFICE	40,175	0	40,175	1,072	357	0	(1,438)	40,166	(9)
215849	ATHLETIC DIR RESERVE	45,217	(1,400)	43,317	0	0	0	(34,817)	9,000	(36,217)
215852	ATHLETIC CONCESSIONS	29,230	0	29,230	0	0	0	(5,230)	24,000	(5,230)
215853	ATHLETIC PROGRAMS	11,000	0	11,000	0	0	0	(3,000)	8,000	(3,000)
215000	COUN & TEST CTR	193,141	0	193,141	6,759	2,253	3,000	5,891	211,044	17,903
215001	ADMISSIONS & RECORDS	493,918	0	493,918	16,162	5,386	0	13,643	529,109	35,191
215002	HEALTH SERVICES	268,850	0	268,850	7,398	6,153	0	3,794	286,195	17,345
215004	STUDENT FIN. AID	279,358	0	279,358	9,824	3,276	0	8,515	300,973	21,615
215005	CURRIS CTR ADMIN	131,793	2,123	133,916	5,101	2,255	4,899	2,592	148,763	16,970
215006	SCHOOL RELATIONS	267,776	32,000	299,776	8,107	6,095	0	30,441	344,419	76,643
215012	RECR & RETENTION	13,000	0	13,000	0	0	0	0	13,000	0
215013	WORKSHIPS	61,863	(32,000)	29,863	0	0	0	(29,863)	0	(61,863)
215017	MINORITY STU AFFAIRS	58,215	0	58,215	1,238	413	0	1,324	61,190	2,975
215019	SUMMER ORIENTATION	70,500	0	70,500	0	0	0	911	71,411	911

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PROGRAM CODE SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
215030	SGA	187,534	(7,000)	180,534	0	0	0	266	180,800	(6,734)
215950	COOP ED/PLACEMENT	190,368	0	190,368	4,560	1,519	0	5,924	202,371	12,003
216962	CAMPUS ACT ADM	127,584	(2,123)	125,461	3,169	690	0	1,399	130,719	3,135
216963	CURRIS CENTER PROG	0	0	0	0	0	0	0	0	0
215007	SHIELD	52,533	0	52,533	0	0	0	1,419	53,952	1,419
215009	MSU NEWS	88,971	0	88,971	0	0	0	(6,975)	81,996	(6,975)
215010	CATALOGS & BULLETINS	48,753	0	48,753	0	0	0	0	48,753	0
215011	COMMENCEMENT EXPENSE	4,887	0	4,887	0	0	0	0	4,887	0
TOTAL		4,367,633	(83,565)	4,284,069	103,182	41,697	7,899	(26,212)	4,410,635	43,002

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PROGRAM CODE SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Charges	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase

INSTITUTIONAL SUPPORT										
214014	AFFIRMATIVE ACTION	63,212	0	63,212	710	237	0	7,946	72,103	8,891
216000	BOARD OF REGENTS	9,052	0	9,052	0	0	0	0	9,052	0
216001	PRESIDENT'S OFFICE	215,898	25,000	240,898	7,145	1,314	0	12,551	261,908	46,010
216005	LEGAL SERVICES	119,189	0	119,189	4,811	1,604	0	8,216	133,820	14,631
216031	UNIV BUDGET OFFICE	169,063	(25,000)	144,063	3,369	1,463	0	(7,649)	141,246	(27,817)
216911	UNAPPROPRIATED SURPLUS	59,722	0	59,722	0	0	0	(59,722)	0	(59,722)
216924	REALLOCATION POOL	0	112,644	112,644	0	0	0	(112,644)	0	0
216925	INST PLANNING & RES	135,546	0	135,546	4,597	1,858	0	3,539	145,540	9,994
216004	UNIV REL & ADMN SVCS	174,955	47,784	222,739	1,475	492	0	6,391	231,097	56,142
216008	PURCHASING	456,541	0	456,541	16,919	5,833	0	16,883	496,176	39,635
216009	PERSONNEL SERVICES	144,916	14,460	159,376	6,296	1,663	0	4,421	171,756	26,840
216011	POSTAL SERVICES	157,978	0	157,978	4,639	1,597	0	3,979	168,193	10,215
216012	PUBLIC SAFETY	390,112	0	390,112	11,918	4,067	9,943	15,058	431,098	40,986
216013	INFORMATION SYSTEMS	658,320	0	658,320	25,418	8,476	0	14,462	706,676	48,356
216XXX	POVERTY LEVEL ENHANCEMENT	0	0	0	0	0	0	57,153	57,153	57,153
216014	UNEMP COMPENSATION	20,000	0	20,000	0	0	0	15,000	35,000	15,000
216015	EMPLOYEE SCHOLARSHIP	54,539	0	54,539	0	0	0	20,000	74,539	20,000
216016	PUBLIC ADDRESS SYS	7,128	0	7,123	0	0	0	441	7,569	441
216017	MOTOR POOL	196,654	0	196,654	4,744	1,225	0	2,048	204,671	8,017
216018	CENT STORES REV FD	0	0	0	0	0	0	0	0	0
216019	GRANTS EQUIPMENT REV FUND	1,897	0	1,897	0	0	0	0	1,897	0
216025	MISC INST SUPPORT	159,668	0	159,668	0	0	0	0	159,668	0
216027	UNDISTRIBUTED	32,339	0	32,339	0	0	0	1,925	34,264	1,925
216030	ACCTG/FINANCIAL SERV	800,195	0	800,195	27,012	9,028	0	18,830	855,065	54,870
216032	OFFICE MACH REPAIR	86,970	0	86,970	3,507	1,169	0	2,280	93,926	6,956
216033	UPHOLSTERY SHOP	81,934	0	81,934	3,421	1,140	0	2,793	89,288	7,354
216041	MSU STAFF CONGRESS	856	4,300	5,156	0	0	0	327	5,483	4,627
216048	TELECOMM SUPPORT	609,663	0	609,663	2,199	733	0	1,206	613,801	4,138
216049	BAD DEBT EXP & COLL COSTS	8,000	92,000	100,000	0	0	0	0	100,000	92,000
216051	PERSONNEL (AMEX)	500	0	500	0	0	0	0	500	0

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PROGRAM CODE SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Satisfactory Baseline Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
216054	BANK SERVICE CHARGE	7,200	12,000	19,200	0	0	0	19,200	12,000
216057	STAFF CONGRESS AWARDS	5,970	0	5,970	0	0	0	5,970	0
216909	OVERTIME	53,825	0	53,825	0	0	4,087	57,912	4,087
216912	UTIL & REQ MAINT	201,815	0	201,815	0	0	(5,815)	196,000	(5,815)
216960	WORKERS COMPENSATION	187,512	0	187,512	0	0	(42,512)	145,000	(42,512)
216970	INSURANCE PREMIUM	178,697	0	178,697	0	0	20,050	198,747	20,050
216990	INST SP ALOC TO AUX SER	(326,510)	(19,590)	(346,100)	0	0	(152,003)	(498,103)	(152,003)
213120	ALUMNI/DEVEL RECORDS	63,071	0	63,071	2,014	672	1,351	67,108	4,037
216003	VP-UNIV REL & DEV	125,098	(125,098)	0	0	0	0	0	(125,098)
216010	PRINTING SERVICES	67,088	0	67,088	8,372	2,788	7,766	86,014	18,926
216020	OFFICE OF DEVELOP.	123,420	0	123,420	4,550	1,517	2,337	131,824	8,404
216021	UNIV INFORMATION SER	225,971	0	225,971	7,496	2,752	(2,858)	233,361	7,390
216022	OFF OF PUBLICATIONS	218,662	(16,809)	201,853	7,800	2,598	4,899	217,150	(1,512)
216024	UNIV PUBLICATIONS	36,716	0	36,716	0	0	0	36,716	0
215051	BIKE LOCK/FURN APP	1,100	0	1,100	0	0	0	1,100	0
215052	RESIDENCE HALL ASSOC.	6,910	0	6,910	0	0	0	6,910	0
215060	CLARK HALL	1,275	0	1,275	0	0	0	1,275	0
215061	ELIZABETH HALL	1,495	0	1,495	0	0	0	1,495	0
215062	FRANKLIN HALL	1,595	0	1,595	0	0	0	1,595	0
215063	HART HALL	2,675	0	2,675	0	0	0	2,675	0
215064	HESTER HALL	1,610	0	1,610	0	0	0	1,610	0
215065	REGENTS HALL	1,915	0	1,915	0	0	0	1,915	0
215066	RICHMOND HALL	1,135	0	1,135	0	0	0	1,135	0
215067	SPRINGER HALL	1,505	0	1,505	0	0	0	1,505	0
215068	WHITE HALL	1,955	0	1,955	0	0	0	1,955	0
215069	WOODS HALL	2,085	0	2,085	0	0	0	2,085	0
216961	VP-STUDENT DEV	217,754	(70,055)	147,699	4,155	1,494	55,981	209,329	(8,425)
216002	PROV/VP ACAD AFFRS	296,956	0	296,956	10,708	1,918	1,273	310,847	13,891
TOTAL		6,523,347	51,636	6,574,983	173,275	55,638	(83,029)	6,752,131	228,784

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PROGRAM CODE SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Satisfactory Baseline Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase	
OPERATION & MAINTENANCE OF PLANT										
217000	PHY PLNT ADM	278,884	3,704	282,588	10,767	2,713	0	22,306	318,374	39,490
217001	WAREHOUSE INVENTORY	22,387	0	22,387	0	0	0	0	22,387	0
217002	ENGR & ARCH SER	152,846	61,438	214,284	8,703	1,376	0	(91,398)	132,965	(19,881)
217010	HAZARDOUS MATERIALS DISPOSAL	0	0	0	0	0	0	114,722	114,722	114,722
217003	CUSTODIAL MAINT	1,023,346	12,837	1,036,183	38,119	10,936	32,917	42,347	1,160,502	137,156
217004	BLDG & EQT MAINT.	1,752,896	1,463	1,754,359	62,578	20,924	0	51,698	1,889,559	136,663
217005	GROUNDS MAINT	437,323	(6,463)	430,860	15,213	5,069	0	22,450	473,592	36,269
217006	GENERAL INSURANCE	186,474	26,103	212,577	0	0	0	0	212,577	26,103
217007	UTILITIES	2,469,688	0	2,469,688	0	0	0	0	2,469,688	0
217008	SEASONAL LABOR	34,848	0	34,848	0	0	0	8,373	43,221	8,373
217009	UTILITY CONTINGENCY	67,300	0	67,300	0	0	0	0	67,300	0
217700	RENOVATION OF FAC	99,500	0	99,500	0	0	0	0	99,500	0
TOTAL		6,525,492	99,082	6,624,574	135,380	41,018	32,917	170,498	7,004,387	478,895
SCHOLARSHIPS & GRANTS										
218C01	MANDATORY FEE WAIVER	66,900	7,100	74,000	0	0	0	0	74,000	7,100
218002	TUIT ASST N-RES STD	2,004,059	(4,059)	2,000,000	0	0	0	0	2,000,000	(4,059)
218009	ISEP SCHOLARSHIP	9,600	0	9,600	0	0	0	0	9,600	0
218010	SPEC INTL SCHLRSHIP	1,500	0	1,500	0	0	0	0	1,500	0
218012	G&C FEE WAIVERS	54,799	0	54,799	0	0	0	0	54,799	0
218019	SR CITIZENS	6,000	2,200	8,200	0	0	0	0	8,200	2,200
218020	GA TUITION WAIVER	133,677	21,443	155,120	0	0	0	0	155,120	21,443
218025	LATIN AM SCHOLARSHIP	23,819	(20,529)	3,290	0	0	0	0	3,290	(20,529)
218110	KIES TUITION WAIVERS	75,000	5,000	80,000	0	0	0	0	80,000	5,000
215802	ATHLTC GRANTS-IN-AID	744,000	0	744,000	0	0	0	5,000	749,000	5,000
215829	ATHLTC 5th YEAR SCH	15,000	0	15,000	0	0	0	15,000	30,000	15,000
218003	SCHOLAR. SCH REL.	574,600	7,000	581,600	0	0	0	0	581,600	7,000
218006	NAT STU EXC PROG SCH	32,821	0	32,821	0	0	0	(1,472)	31,349	(1,472)

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PROGRAM CODE SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Satisfactory Baseline	Merit Performance Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
218011	MISS MSU	1,000	0	1,000	0	0	0	1,000	0
218021	MINORITY SCHOLARSHIPS	30,000	0	30,000	0	0	0	30,000	0
218008	MRCH BAND STIPENDS	8,457	0	8,457	0	0	0	8,457	0
218013	MUSIC SCHOLARSHIP	0	0	0	0	0	0	0	0
218016	MED TECH	3,300	0	3,300	0	0	0	3,300	0
218000	FOREIGN STUDENT SCH	2,000	0	2,000	0	0	0	2,000	0
218017	BRITISH STUDIES	7,000	0	7,000	0	0	0	7,000	0
TOTAL		3,793,532	18,155	3,811,687	0	0	18,528	3,830,215	36,683
MANDATORY TRANSFERS									
219000	MAND TRF LOAN MTCH	33,301	(9,652)	23,649	0	0	0	23,649	(9,652)
219495	E&G DEBT SERV STAPPR	3,173,729	24,645	3,198,374	0	0	526,576	3,724,950	551,221
TOTAL		3,207,030	14,993	3,222,023	0	0	526,576	3,748,599	541,569
NON-MANDATORY TRANSFERS									
219099	NMND TRF\OPR FROM BKST	(73,230)	0	(73,230)	0	0	743	(72,487)	743
219902	NMND TRF\OP TO CONED	1,000,000	0	1,000,000	0	0	0	1,000,000	0
TOTAL		926,770	0	926,770	0	0	743	927,513	743
TOTAL - EDUCATION & GENERAL		55,881,343	87,721	55,969,066	1,333,616	468,357	91,015	59,656,591	3,775,248

FY 91-92 REGENTS BUDGET

PROGRAM CODE SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Satisfactory Baseline Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase	

AUXILIARY ENTERPRISES										
316XXX	VENDING ACCOUNTS	90,000	0	90,000	0	0	0	90,000	0	
312010	PARKING	133,000	0	133,000	1,128	196	9,408	143,732	10,732	
319953	NMND TRF\BKST TO OPR	73,230	0	73,230	0	0	(743)	72,487	(743)	
317100	UNIVERSITY STORE	2,026,770	0	2,026,770	10,799	4,411	8,110	2,050,090	23,320	
319000	FOOD SERVICE	3,906,751	0	3,906,751	61,610	17,356	3,524	4,095,716	188,965	
319102	COLLEGE COURTS	235,047	0	235,047	0	0	6,493	241,540	6,493	
319103	RESIDENCE HALLS	2,884,038	(56,036)	2,828,002	26,533	10,104	12,436	2,970,713	86,675	
319110	GOV SCHOLARS	0	0	0	0	0	0	0	0	
319200	CURRIS CTR OPERATION	395,255	0	395,255	4,902	1,633	3,036	424,422	29,167	
319201	CURRIS CTR RECREATIO	34,736	0	34,736	0	0	1,641	36,377	1,641	
319202	CURRIS CENTER CRAFTS	7,044	0	7,044	0	0	475	7,519	475	
319203	STUDENT ACTIVITY ADMINISTRATION	3,436	0	3,436	0	0	314	3,750	314	
319301	UNASSIGNED H & D	0	0	0	0	0	0	0	0	
319400	AUX SER W S MTCH 25%	17,033	0	17,033	0	0	0	17,033	0	
319600	H&D DEBT SERVICE	596,076	0	596,076	0	0	51,819	647,895	51,819	
319800	H & D MAJOR MAINT	82,000	0	82,000	0	0	0	82,000	0	

TOTAL		10,484,416	(56,036)	10,428,380	104,972	33,700	18,996	297,226	10,883,274	398,858

GRAND TOTAL		66,365,759	31,685	66,397,446	1,438,588	502,057	110,011	2,091,765	70,539,865	4,174,106
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Acct No	Acct Title	1990-91 Permanent Budget	1990-91 Permanent Changes	1991-92 Satisfactory Baseline Performance	1991-92 Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
EDUCATION AND GENERAL										
PRESIDENT										
216000	BOARD OF REGENTS	9,052	0	9,052	0	0	0	0	9,052	0
216001	PRESIDENT'S OFFICE	215,898	25,000	240,898	7,145	1,314	0	12,551	261,908	46,010
216925	INST PLANNING & RES	135,546	0	135,546	4,597	1,858	0	3,539	145,540	9,994
216031	UNIV BUDGET OFFICE	169,063	(25,000)	144,063	3,369	1,463	0	(7,649)	141,246	(27,817)
216005	LEGAL SERVICES	119,189	0	119,189	4,811	1,604	0	8,216	133,820	14,631
214014	AFFIRMATIVE ACTION	63,210	0	63,212	710	237	0	7,944	72,103	8,893
216911	UNAPR SURPLUS	59,722	0	59,722	0	0	0	(59,722)	0	(59,722)
216924	REALLOCATION POOL	0	112,644	112,644	0	0	0	(112,644)	0	0
E&G SUBTOTAL - PRESIDENT		771,680	112,644	884,326	20,632	6,476	0	(147,765)	763,669	(8,011)
316XXX VENDING ACCOUNTS		{90000}	{0}	{90000}	{0}	{0}	{0}	{0}	{90000}	{0}
TOTAL - PRESIDENT		{861680}	{112644}	{974326}	{20632}	{6476}	{0}	{-147765}	{853669}	{-8011}
UNIV REL & ADMN SVCS										
216004	UNIV REL & ADMN SVCS	174,955	47,784	222,739	1,475	492	0	6,391	231,097	56,142
216030	ACCTG/FINANCIAL SERV	800,195	0	800,195	27,012	9,028	0	18,830	855,065	54,870
211914	COMP FOR INSTR & RES	250,000	0	250,000	0	0	0	0	250,000	0
212700	INST SPON RES (CISR)	70,000	5,000	75,000	0	0	0	12,500	87,500	17,500
216049	BAD DEBT EXP	8,000	92,000	100,000	0	0	0	0	100,000	92,000
216054	BANK SERVICE CHARGE	7,200	12,000	19,200	0	0	0	0	19,200	12,000
216800	WORK STUDY MATCH 30%	198,130	(76,565)	121,565	0	0	0	9,233	130,798	(67,332)
216XXX	POVERTY LEVEL ENH	0	0	0	0	0	0	57,153	57,153	57,153
216990	INST SP ALOC TO AUXS	(326,510)	(19,590)	(346,100)	0	0	0	0	(346,100)	(19,590)
217006	GENERAL INSURANCE	186,474	26,103	212,577	0	0	0	0	212,577	26,103

FY 91-92 REGENTS BUDGET

AREA SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
218001	MANDATORY FEE WAIVER	66,900	7,100	74,000	0	0	0	0	74,000	7,100
218002	TUIT ASST N-RES STD	2,004,059	(4,059)	2,000,000	0	0	0	0	2,000,000	(4,059)
218009	ISEP SCHOLARSHIP	9,600	0	9,600	0	0	0	0	9,600	0
218010	SPEC INTL SCHLRSH	1,500	0	1,500	0	0	0	0	1,500	0
218012	G&C FEE WAIVERS	54,799	0	54,799	0	0	0	0	54,799	0
218019	SR CITIZENS	6,000	2,200	8,200	0	0	0	0	8,200	2,200
218020	GA TUITION WAIVER	133,677	21,443	155,120	0	0	0	0	155,120	21,443
218110	KIES TUITION WAIVERS	75,000	5,000	80,000	0	0	0	0	80,000	5,000
219000	MAND TRF LOAN MTCH	33,301	(9,652)	23,649	0	0	0	0	23,649	(9,652)
219495	E&G DEBT SERV STAPPR	3,173,729	24,645	3,198,374	0	0	0	526,576	3,724,950	551,221
219499	MMND TRF\OPR FR BKST	(73,230)	0	(73,230)	0	0	0	743	(72,487)	743
216013	COMPTG & INFO SYS	658,320	0	658,320	25,418	8,476	0	14,462	706,676	48,356
216048	TELECOMM SUPPORT	609,663	0	609,663	2,199	733	0	1,206	613,801	4,138
216009	PERSONNEL SERVICES	144,916	14,460	159,376	6,296	1,663	0	4,421	171,756	26,840
216014	UNEMP COMPENSATION	20,000	0	20,000	0	0	0	15,000	35,000	15,000
216015	EMPLOYEE SCHOLARSHIP	54,539	0	54,539	0	0	0	20,000	74,539	20,000
216051	PERSONNEL (AMEX)	500	0	500	0	0	0	0	500	0
216960	WORKERS COMPENSATION	187,512	0	187,512	0	0	0	(42,512)	145,000	(42,512)
217000	PHY PLNT ADM	278,884	3,704	282,588	10,767	2,713	0	22,306	318,374	39,490
217002	ENGR & ARCH SER	152,846	61,438	214,284	8,703	1,376	0	(91,398)	132,965	(19,881)
217010	HAZARDOUS MATLS DISP	0	0	0	0	0	0	114,722	114,722	114,722
217003	CUSTODIAL MAINT	1,023,346	12,837	1,036,183	38,119	10,936	32,917	42,347	1,160,502	137,156
217004	BLDG & EQIP MAINT	1,752,896	1,463	1,754,359	62,578	20,924	0	51,698	1,889,559	136,663
217005	GROUNDS MAINT	437,323	(6,463)	430,860	15,213	5,065	0	22,450	473,592	36,269
216016	PUBLIC ADDRESS SYS	7,128	0	7,128	0	0	0	441	7,569	441
217001	WAREHOUSE INVENTORY	22,387	0	22,387	0	0	0	0	22,387	0
217007	UTILITIES	2,469,688	0	2,469,688	0	0	0	0	2,469,688	0
217008	SEASONAL LABOR	34,848	0	34,848	0	0	0	8,373	43,221	8,373
217009	UTILITY CONTINGENCY	67,300	0	67,300	0	0	0	0	67,300	0
217700	RENOVATION OF FAC	99,500	0	99,500	0	0	0	0	99,500	0
216008	PURCHASING	456,541	0	456,541	16,919	5,833	0	16,883	496,176	39,635

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
216017	MOTOR POOL	196,654	0	196,654	4,744	1,225	0	2,048	204,671	8,017
216032	OFFICE MACH REPAIR	86,970	0	86,970	3,507	1,169	0	2,280	93,926	6,956
216011	POSTAL SERVICES	157,978	0	157,978	4,639	1,597	0	3,979	168,193	10,215
216012	PUBLIC SAFETY	390,112	0	390,112	11,918	4,067	9,943	15,058	431,098	40,986
216033	UPHOLSTERY SHOP	81,934	0	81,934	3,421	1,140	0	2,793	89,288	7,354
216018	CENT STORES REV FD	0	0	0	0	0	0	0	0	0
216019	GRANTS EQUIP REV FUND	1,897	0	1,897	0	0	0	0	1,897	0
216025	MISC INST SUPPORT	159,668	0	159,668	0	0	0	0	159,668	0
216027	UNDISTRIBUTED	32,339	0	32,339	0	0	0	1,925	34,264	1,925
216041	MSU STAFF CONGRESS	856	4,300	5,156	0	0	0	327	5,483	4,627
216057	STAFF CONGRESS AWARDS	5,970	0	5,970	0	0	0	0	5,970	0
216909	OVERTIME	53,825	0	53,825	0	0	0	4,087	57,912	4,087
216912	UTIL & REQ MAINT	201,815	0	201,815	0	0	0	(5,815)	196,000	(5,815)
216970	INSURANCE PREMIUM	178,697	0	178,697	0	0	20,050	(152,003)	46,744	(131,953)
218025	LATIN AM SCHOLARSHIP	23,819	(20,529)	3,290	0	0	0	0	3,290	(20,529)
219902	MMND TRF\OP TO CONED	1,000,000	0	1,000,000	0	0	0	0	1,000,000	0
E&G SUBTOTAL - UNIV REL & ADMIN SVCS		17,904,450	204,619	18,109,069	242,928	76,441	62,910	706,504	19,197,852	1,293,402
512010	PARKING	[133000]	[0]	[133000]	[1128]	[196]	[0]	[9408]	[143732]	[10732]
519953	MMND TRF\BKST TO OPR	[73230]	[0]	[73230]	[0]	[0]	[0]	[-743]	[72487]	[-743]
TOTAL - UNIV REL & ADMN SVCS		[18110680]	[204619]	[18315299]	[244056]	[76637]	[62910]	[715169]	[19414071]	[1303391]
UNIV RELATIONS & DEVELOPMENT										
216003	VP-UNIV REL & DEV	125,098	(125,098)	0	0	0	0	0	0	(125,098)
213120	ALUMNI/DEVEL RECORDS	63,071	0	63,071	2,014	672	0	1,351	67,108	4,037
216023	ALUMNI AFFAIRS	115,992	12,000	127,992	4,479	1,493	0	6,210	140,174	24,182
215800	ATHLETIC DIRECTOR	193,134	0	193,134	7,445	1,381	0	(436)	201,524	8,390
215849	ATHLETIC DIR RESERVE	45,217	(1,400)	43,817	0	0	0	(34,817)	9,000	(36,217)

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
215801	SPORTS INFOR DIR	90,207	0	90,207	1,181	394	0	(6,591)	85,191	(5,016)
215802	ATHLTC GRANTS-IN-AID	744,000	0	744,000	0	0	0	5,000	749,000	5,000
215829	ATHLTC 5th YEAR SCH	15,000	0	15,000	0	0	0	15,000	30,000	15,000
215015	RIFLE TEAM	14,861	0	14,861	314	705	0	(2,350)	13,530	(1,331)
215803	CHEERLEADERS	11,857	1,400	13,257	0	0	0	(3,257)	10,000	(1,857)
215804	FOOTBALL	388,135	0	388,135	11,583	408	0	(7,430)	392,696	4,561
215805	MEN'S BASKETBALL	257,248	0	257,248	7,689	6,550	0	2,059	273,546	16,298
215806	BASEBALL	94,746	0	94,746	2,389	797	0	6,757	104,689	9,943
215807	MEN'S TRACK	40,520	0	40,520	931	310	0	2,968	44,729	4,209
215808	MEN'S TENNIS	37,057	0	37,057	1,072	357	0	326	38,812	1,755
215809	MEN'S GOLF	26,080	0	26,080	983	328	0	(1,720)	25,671	(409)
215810	WOMEN'S TRACK	61,127	759	61,886	1,881	627	0	3,001	67,395	6,268
215811	WOMEN'S BASKETBALL	105,554	(759)	104,795	0	0	0	(10,998)	93,797	(11,757)
215812	WOMEN'S TENNIS	28,331	0	28,331	869	290	0	(2,163)	27,327	(1,004)
215814	VOLLEYBALL	43,777	0	43,777	1,214	405	0	(2,724)	42,672	(1,105)
215823	ATHLETIC TRAINER	112,204	0	112,204	2,241	748	0	(7,683)	107,510	(4,694)
215824	ATH TICKET OFFICE	40,175	0	40,175	1,072	357	0	(1,438)	40,166	(9)
215852	ATHLETIC CONCESSIONS	29,230	0	29,230	0	0	0	(5,230)	24,000	(5,230)
215853	ATHLETIC PROGRAMS	11,000	0	11,000	0	0	0	(3,000)	8,000	(3,000)
213800	BVC ADMIN SERV	482,008	0	482,008	10,918	6,191	0	24,070	523,187	41,179
213801	BVC SEROLOGY	120,636	0	120,636	3,776	898	0	3,326	128,636	8,000
213802	BVC VIROLOGY	154,322	0	154,322	5,042	1,978	0	3,356	164,698	10,376
213803	BVC MICROBIOLOGY	226,111	0	226,111	7,146	6,578	0	3,785	243,620	17,509
213804	BVC PATHOLOGY	522,907	40,000	562,907	19,006	8,071	0	18,307	608,291	85,384
213805	BVC THER & FLD SERV	69,749	0	69,749	0	0	0	(19,569)	50,180	(19,569)
213809	BVC AHT COURSES	11,500	0	11,500	0	0	0	0	11,500	0
213810	BVC TOXICOLOGY	132,290	0	132,290	4,130	2,422	0	969	139,811	7,521
216020	OFFICE OF DEVELOP.	123,420	0	123,420	4,550	1,517	0	2,337	131,824	8,404
216010	PRINTING SERVICES	67,088	0	67,088	8,372	2,788	0	7,766	86,014	18,926
216022	OFF OF PUBLICATIONS	218,662	(16,809)	201,853	7,800	2,598	0	4,899	217,150	(1,512)
216024	UNIV PUBLICATIONS	36,716	0	36,716	0	0	0	0	36,716	0

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
213010	NAT'L SCOUTING MUS	255,000	(170,000)	85,000	7,402	2,465	0	(2,214)	92,653	(162,347)
216021	UNIV INFORMATION SER	225,971	0	225,971	7,496	2,752	0	(2,858)	233,361	7,390
214000	WRATHER W KY MUSEUM	50,670	0	50,670	1,591	530	0	4,018	56,809	6,139
TOTAL - UNIV RELATIONS & DEVELOPMENT		5,390,671	(259,907)	5,130,764	134,586	54,610	0	1,027	5,320,987	(69,684)

STUDENT AFFAIRS

216961	STUDENT AFFAIRS	217,754	(70,055)	147,699	4,155	1,494	0	55,981	209,329	(8,425)
215001	ADMISSIONS & RECORDS	493,918	0	493,918	16,162	5,386	0	13,643	529,109	35,191
215006	SCHOOL RELATIONS	267,776	32,000	299,776	8,107	6,095	0	30,441	344,419	76,643
215019	SUMMER ORIENTATION	70,500	0	70,500	0	0	0	911	71,411	911
218003	SCHOLAR. SCH REL.	574,600	7,000	581,600	0	0	0	0	581,600	7,000
218021	MINORITY SCHOLARSHIPS	30,000	0	30,000	0	0	0	0	30,000	0
215950	COOP ED/PLACEMENT	190,368	0	190,368	4,560	1,519	0	5,924	202,371	12,003
215000	COUN & TEST CTR	193,141	0	193,141	6,759	2,253	3,000	5,891	211,044	17,903
215004	STUDENT FIN. AID	279,358	0	279,358	9,824	3,276	0	8,515	300,973	21,615
215025	CURRIS CTR ADMIN	131,793	2,123	133,916	5,101	2,255	4,899	2,592	148,763	16,970
215030	SGA	187,534	(7,000)	180,534	0	0	0	266	180,800	(6,734)
216962	CAMPUS ACT ADM	127,584	(2,123)	125,461	3,169	690	0	1,399	130,719	3,135
216963	CURRIS CENTER PROG	0	0	0	0	0	0	0	0	0
218011	MISS MSU	1,000	0	1,000	0	0	0	0	1,000	0
211805	LEARNING CENTER	151,811	0	151,811	5,118	1,706	0	13,778	172,413	20,602
215002	HEALTH SERVICES	268,850	0	268,850	7,398	6,153	0	3,794	286,195	17,345
215012	RECR & RETENTION	13,000	0	13,000	0	0	0	0	13,000	0
215013	WORKSHIPS	61,863	(32,000)	29,863	0	0	0	(29,863)	0	(61,863)
215017	MINORITY STU AFFAIRS	58,215	0	58,215	1,238	413	0	1,324	61,190	2,975
215060	CLARK HALL	1,275	0	1,275	0	0	0	0	1,275	0
215061	ELIZABETH HALL	1,495	0	1,495	0	0	0	0	1,495	0
215062	FRANKLIN HALL	1,595	0	1,595	0	0	0	0	1,595	0
215063	HART HALL	2,675	0	2,675	0	0	0	0	2,675	0

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
215064	HESTER HALL	1,610	0	1,610	0	0	0	0	1,610	0
215065	REGENTS HALL	1,915	0	1,915	0	0	0	0	1,915	0
215066	RICHMOND HALL	1,135	0	1,135	0	0	0	0	1,135	0
215067	SPRINGER HALL	1,505	0	1,505	0	0	0	0	1,505	0
215068	WHITE HALL	1,955	0	1,955	0	0	0	0	1,955	0
215069	WOODS HALL	2,085	0	2,085	0	0	0	0	2,085	0
215052	RESIDENCE HALL ASSOC.	6,910	0	6,910	0	0	0	0	6,910	0
215051	BIKE LOCK/FURN APP	1,100	0	1,100	0	0	0	0	1,100	0
218006	NAT STU EXC PROG SCH	32,821	0	32,821	0	0	0	(1,472)	31,349	(1,472)
E&G SUBTOTAL - STUDENT AFFAIRS		3,377,141	(70,055)	3,307,086	71,591	31,240	7,899	113,124	3,530,940	153,799
319200	CURRIS CTR OPERATION	[395255]	[0]	[395255]	[4902]	[1633]	[3036]	[19596]	[424422]	[29167]
319201	CURRIS CTR RECREATIO	[34736]	[0]	[34736]	[0]	[0]	[0]	[1641]	[36377]	[1641]
319202	CURRIS CENTER CRAFTS	[7044]	[0]	[7044]	[0]	[0]	[0]	[475]	[7519]	[475]
319203	STUDENT ACT ADMIN	[3436]	[0]	[3436]	[0]	[0]	[0]	[314]	[3750]	[314]
319000	FOOD SERVICE	[3906751]	[0]	[3906751]	[61610]	[17356]	[3524]	[106475]	[4095716]	[188965]
319103	RESIDENCE HALLS	[2884038]	[-56036]	[2828002]	[26533]	[10104]	[12436]	[93638]	[2970713]	[86675]
319102	COLLEGE COURTS	[235047]	[0]	[235047]	[0]	[0]	[0]	[6493]	[241540]	[6493]
319110	GOV SCHOLARS	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
319400	AUX SER W S MTCH 25%	[17033]	[0]	[17033]	[0]	[0]	[0]	[0]	[17033]	[0]
319600	H&D DEBT SERVICE	[596076]	[0]	[596076]	[0]	[0]	[0]	[51819]	[647895]	[51819]
319800	H & D MAJOR MAINT	[82000]	[0]	[82000]	[0]	[0]	[0]	[0]	[82000]	[0]
317100	UNIVERSITY STORE	[2026770]	[0]	[2026770]	[10799]	[4411]	[0]	[8110]	[2050090]	[23320]
319301	UNASSIGNED H & D	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
AUXILIARY SUBTOTAL - STUDENT AFFAIRS		[10188186]	[-56036]	[10132150]	[103844]	[33504]	[18996]	[288561]	[10577055]	[388869]
TOTAL - STUDENT AFFAIRS		[13565327]	[-126091]	[13439236]	[175435]	[64744]	[26895]	[401685]	[14107995]	[542668]

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
ACADEMIC AFFAIRS										
BUSINESS & PUBLIC AFFAIRS										
214100	DEAN-BUS & PUB AFF	254,699	42,325	297,024	10,119	3,373	0	(2,621)	307,895	53,196
211101	ACCOUNTING	599,433	10,503	609,936	22,160	7,387	0	(21,043)	618,440	19,007
211102	COMPUTER STUDIES	718,824	39,224	758,048	22,787	7,596	0	15,366	803,797	84,973
211103	ECONOMICS & FINANCE	661,891	-1,000	662,891	22,006	7,337	2,000	6,225	700,459	38,568
211104	MGT & MKT	740,792	12,195	752,987	29,083	8,274	0	39,377	829,721	88,929
211105	OFF SYSTEMS & BUS ED	302,273	(35,673)	266,600	10,421	3,473	2,000	3,125	285,619	(16,654)
211106	POL SCI, CRJ & LEG STD	524,858	0	524,858	21,149	7,050	0	25,070	578,127	53,269
211108	MBA PROGRAM	5,650	0	5,650	0	0	0	0	5,650	0
211109	OWENSBORO MBA	10,805	0	10,805	277	92	0	28	11,202	397
213003	WATERFIELD CENTER	1,750	0	1,750	0	0	0	0	1,750	0
213702	WATERFIELD CENTER	5,000	0	5,000	0	0	0	0	5,000	0
213011	SMALL BUS DEV CTR	61,000	0	61,000	0	0	0	5,100	66,100	5,100
211112	B & PA - OTHER INSTR	56,228	500	56,728	0	0	0	70,396	127,124	70,896
TOTAL - COLLEGE OF BPA		3,943,203	70,074	4,013,277	138,002	44,582	4,000	141,023	4,340,884	397,681
EDUCATION										
214400	DEAN-EDUCATION	293,559	0	293,559	11,265	4,476	0	6,318	315,618	22,059
211401	ENVIR ED CENTER	3,975	0	3,975	0	0	0	0	3,975	0
211403	ELEM/SEC EDUCATION	947,221	0	947,221	36,133	15,494	4,000	22,574	1,025,422	78,201
211405	EDUC LDRSHP/COUN	476,657	0	476,657	17,243	7,391	0	13,929	515,220	38,563
211408	HEALTH/PHYS ED/REC	584,007	5,000	589,007	18,250	7,823	0	16,493	631,573	47,566
211409	SPECIAL EDUCATION	424,690	(2,842)	421,848	15,341	6,573	0	15,022	458,784	34,094
211410	TEACHER EDU SERVICES	233,865	0	233,865	6,881	2,949	0	17,794	261,489	27,624
213012	AHES	64,478	0	64,478	1,658	690	0	2,230	69,056	4,578
213700	CLINICAL SERVICES	50,000	0	50,000	0	0	0	(4,444)	45,556	(4,444)

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
214011	AMERICAN HUMANICS	65,767	0	65,767	2,095	898	0	1,098	69,858	4,091
211418	EDU - OTHER INSTR	105,451	7,842	113,293	0	0	0	8,235	121,528	16,077
TOTAL - EDUCATION		3,249,670	10,000	3,259,670	108,866	46,294	4,000	99,249	3,518,079	268,409
FINE ARTS & COMMUNICATIONS										
214200	DEAN-FINE ARTS/COMM	284,044	0	284,044	7,774	2,591	0	8,935	303,344	19,300
211201	ART	779,368	(11,777)	767,591	28,899	9,635	0	24,327	830,452	51,084
211202	JOU & RTV	473,726	319	474,045	15,391	6,427	1,000	39,432	536,295	62,569
211203	MUSIC	882,961	(2,049)	880,912	32,463	10,503	1,000	25,578	950,456	67,495
211204	SPEECH COMM & THEATR	489,724	0	489,724	15,712	5,174	0	3,506	514,116	24,392
211205	TV STUDIOS	15,136	0	15,136	0	0	0	734	15,870	734
211210	FINE ARTS-OTHER INST	61,763	26,507	88,270	0	0	0	8,948	97,218	35,455
211213	SAT ACTIVITIES	0	0	0	0	0	0	0	0	0
211214	MUSIC WORKSHOPS	0	0	0	0	0	0	0	0	0
211215	FESTIVAL OF CHAMPS	11,500	0	11,500	0	0	0	0	11,500	0
211216	QUAD STATE FESTIVALS	16,000	0	16,000	0	0	0	0	16,000	0
213500	WKMS RADIO (STATE)	200,379	0	200,379	5,410	1,847	0	5,817	213,453	13,074
214001	CLARA EAGLE ART GALL	8,806	0	8,806	0	0	0	0	8,806	0
214023	SUMMER THEATRE	0	0	0	0	0	0	0	0	0
214024	UNIVERSITY THEATRE	13,000	0	13,000	0	0	0	0	13,000	0
215007	SHIELD	52,533	0	52,533	0	0	0	1,419	53,952	1,419
215009	MSU NEWS	88,971	0	88,971	0	0	0	(6,975)	81,996	(6,975)
218008	MRCH BAND STIPENDS	8,457	0	8,457	0	0	0	0	8,457	0
218013	MUSIC SCHOLARSHIP	0	0	0	0	0	0	0	0	0
TOTAL - FINE ARTS AND COMMUNICATION		3,386,368	13,000	3,399,368	105,649	36,177	2,000	111,721	3,654,915	268,547

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
HUMANISTIC STUDIES										
214500	DEAN-HUMANISTIC STD	131,567	0	131,567	0	0	0	(65,511)	66,056	(65,511)
211501	ENGLISH	1,200,439	10,442	1,210,881	48,544	16,791	0	66,781	1,342,997	142,558
211502	FOREIGN LANGUAGES	373,937	0	373,937	15,043	8,497	0	51,946	449,423	75,486
211503	HISTORY	623,536	0	623,536	24,884	6,367	0	66,030	720,817	97,281
211504	PHIL & RELG STDY	200,416	0	200,416	7,910	1,888	0	14,542	224,756	24,340
211407	PSYCHOLOGY	426,530	0	426,530	17,201	5,732	0	35,806	485,269	58,739
211505	SOCIOLOGY & ANTHRPLG	462,329	0	462,329	18,704	6,355	0	(8,118)	479,270	16,941
211506	HUM STU -OTHER INSTR	61,652	(9,442)	52,210	0	0	0	4,268	56,478	(5,174)
211520	KIES	513,215	0	513,215	816	272	0	516	514,819	1,604
213707	ARCHAEOLOGY SVC CTR	17,146	0	17,146	0	0	0	355	17,501	355
214040	WICKLIFFE MOUNDS	48,712	0	48,712	1,009	0	0	(309)	49,412	700
214041	WICK MDS GIFT SHOP	4,700	0	4,700	0	0	0	0	4,700	0
214042	WICK WELCOME CENTER	18,500	9,497	27,997	499	166	0	0	28,662	10,162
211518	FOREIGN LANG LAB	2,500	0	2,500	0	0	0	0	2,500	0
2115XX	ENGLISH COMP LAB	5,000	0	5,000	0	0	0	0	5,000	0
TOTAL - HUMANISTIC STUDIES		4,090,180	10,497	4,100,577	134,610	46,068	0	166,306	4,447,661	357,481
INDUSTRY & TECHNOLOGY										
214600	DEAN-IND. & TECHN.	276,630	521	277,151	9,623	3,209	0	8,418	298,401	21,771
211301	AGRICULTURE	646,004	2,895	648,899	22,992	9,820	0	17,321	699,032	53,028
211310	ANIMAL HEALTH TECH	120,534	(16,178)	104,356	3,494	1,165	0	(1,809)	107,206	(13,328)
211312	RODEO	10,000	0	10,000	0	0	0	273	10,273	273
211402	HOME ECONOMICS	360,255	705	360,960	14,053	4,501	0	8,322	387,836	27,581
211601	ENGINEERING TECH	637,376	(45,947)	591,429	22,983	7,661	0	15,322	637,395	19
211602	GRAPHIC ARTS TECH	183,666	1,245	184,911	7,144	2,381	0	5,336	199,772	16,106
211603	IND EDUC/TECHNOLOGY	386,161	0	386,161	15,125	5,042	0	8,925	415,253	29,092
211604	OCCUP. SAFETY/HEALTH	355,939	35,978	391,917	16,525	5,577	0	104,029	518,048	162,109

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
211605	MILITARY SCIENCE	24,589	1,920	26,509	586	195	0	1,470	28,760	4,171
211609	I & T-OTHER INST	45,623	25,626	71,249	0	0	0	(20,763)	50,486	4,863
214700	FARM OPERATIONS	38,561	56	38,617	815	272	0	1,380	41,084	2,523
214710	HORTICULTURE	7,000	0	7,000	0	0	0	592	7,592	592
214720	HORSES	52,136	0	52,136	0	0	0	1,777	53,913	1,777
214730	DAIRY	139,130	(56)	139,074	1,689	563	0	4,748	146,074	6,944
214740	SWINE	19,178	0	19,178	0	0	0	3,737	22,915	3,737
214750	TOBACCO	2,471	0	2,471	0	0	0	(2,471)	0	(2,471)
214760	BEEF	20,690	0	20,690	0	0	0	(10,447)	10,243	(10,447)
214770	PULLEN FARM	3,280	0	3,280	0	0	0	100	3,380	100
213620	BOAR TEST STATION	0	0	0	0	0	0	28,065	28,065	28,065
TOTAL - INDUSTRY AND TECHNOLOGY		3,329,223	6,765	3,335,988	115,029	40,386	0	174,325	3,665,728	336,505
SCIENCE										
214300	DEAN-COLL OF SCIENCE	467,143	(19,250)	447,893	12,755	5,263	0	9,296	475,207	8,064
211303	BIOLOGICAL SCIENCES	872,542	2,900	875,442	33,152	9,960	2,000	28,549	949,103	76,561
211304	CHEMISTRY	618,595	0	618,595	23,284	7,483	0	15,702	665,064	46,469
211305	GEOSCIENCES	394,482	(1,120)	393,362	15,482	5,559	0	7,626	422,029	27,547
211306	MATH	851,463	(675)	850,788	31,870	10,535	2,000	45,196	940,389	88,926
211307	PHYSICS & ASTRONOMY	561,091	0	561,091	21,999	7,851	0	17,771	608,712	47,621
211404	NURSING	712,621	500	713,121	28,286	8,181	0	19,994	769,582	56,961
211309	SCIENCE-OTHER INSTR	81,702	1,795	83,497	0	0	0	6,342	89,839	8,137
212930	MARC	111,955	0	111,955	2,155	1,390	0	2,507	118,007	6,052
212940	CENTER OF EXCELLENCE	450,787	0	450,787	6,302	1,301	0	18,247	476,637	25,850
213013	ENV CONSOR OF MID-AM	0	0	0	0	0	0	0	0	0
213706	CHEMICAL SERVICES	0	0	0	0	0	0	0	0	0
218016	MED TECH	3,300	0	3,300	0	0	0	0	3,300	0
TOTAL - SCIENCE		5,125,681	(15,850)	5,109,831	175,285	57,523	4,000	171,230	5,517,869	392,188

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
LIBRARY										
214800	LIBRARY	1,963,540	0	1,963,540	41,149	14,297	2,467	52,254	2,073,707	110,167
214820	CENSUS MICROFILM PROG	1,900	0	1,900	0	0	0	0	1,900	0
214822	INTERLIBRARY LOAN	1,200	0	1,200	0	0	0	0	1,200	0
214823	LIBRARY COPY SERVICE	25,500	0	25,500	0	0	0	0	25,500	0

TOTAL - LIBRARY		1,992,140	0	1,992,140	41,149	14,297	2,467	52,254	2,102,307	110,167
ACADEMIC AFFAIRS - OTHER										
214915	FACULTY RESOURCE CTR	196,640	0	196,640	7,246	1,890	0	(38,193)	167,583	(29,057)
211800	CNTR FOR INT'L PROG	71,853	0	71,853	1,789	596	0	38,812	113,050	41,197
218000	FOREIGN STUDENT SCH	2,000	0	2,000	0	0	0	0	2,000	0
218017	BRITISH STUDIES	7,000	0	7,000	0	0	0	0	7,000	0
211811	HONORS PROGRAM	22,159	0	22,159	628	209	703	757	24,456	2,297
211907	SPONSORED PROGRAMS	74,523	0	74,523	2,908	970	803	(7,007)	72,197	(2,326)
214002	FACULTY SENATE	7,974	648	3,622	377	126	0	88	9,213	1,239
216002	PROV/VP ACAD AFFRS	296,956	0	296,956	10,708	1,918	1,273	8,304	319,159	22,203
211803	ADJUNCT SALARIES	56,777	0	56,777	0	0	0	0	56,777	0
211804	J STUART FELLOWSHIP	4,600	0	4,600	0	0	0	0	4,600	0
211806	GRAD ASSTSHIPS ACAD	29,100	0	29,100	0	0	0	0	29,100	0
211807	GRAD ASSTSHIP-GENERAL	20,000	0	20,000	0	0	0	0	20,000	0
211810	UNALLOTTED ACADEMIC	100,600	0	100,600	0	0	0	0	100,600	0
211821	INSTRUCTIONAL SUPPOR	14,442	(11,523)	2,919	0	0	0	20,897	23,816	9,374
211825	HAZARDOUS WASTE	6,200	0	6,200	0	0	0	(2,000)	4,200	(2,000)
211826	VPAA CONSULTANTS	10,000	0	10,000	0	0	0	0	10,000	0
211827	ACADEMIC ASSESSMENT	15,000	0	15,000	0	0	0	(2,538)	12,462	(2,538)
211912	SUMMER LEAVES & SLRY	676,982	0	676,982	0	0	0	29,754	706,736	29,754
214004	FAC REC & TRAVEL	70,800	0	70,800	0	0	0	0	70,800	0

FY 91-92 REGENTS BUDGET

AREA SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
214007	CURRICULUM DEV	8,090	0	8,090	0	0	0	0	8,090	0
214008	UNIT PLAN/PROG DEV	16,000	0	16,000	0	0	0	0	16,000	0
214010	ACCREDITATIONS	10,000	0	10,000	0	0	0	0	10,000	0
214013	SPECIAL PROGRAMS	4,000	0	4,000	0	0	0	0	4,000	0
214920	ACADEMIC COUNCIL	3,150	0	3,150	0	0	0	0	3,150	0
215010	CATALOGS & BULLETINS	48,753	0	48,753	0	0	0	0	48,753	0
215011	COMMENCEMENT EXPENSE	4,887	0	4,887	0	0	0	0	4,887	0
TOTAL - ACADEMIC AFFAIRS OTHER		1,778,486	(10,875)	1,767,611	23,656	5,709	2,779	48,874	1,848,629	70,143

CONTINUING EDUCATION

211908	CTR FOR CONT EDUC	211,614	16,809	228,423	8,732	4,194	0	17,327	258,676	47,062
211208	ART CAMP	11,400	0	11,400	0	0	0	190	11,590	190
211920	TENNIS CAMP	45,000	0	45,000	0	0	0	1,635	46,635	1,635
211921	FOOTBALL CAMP	13,000	0	13,000	0	0	0	491	13,491	491
211922	BASKETBALL CAMP	50,000	0	50,000	0	0	0	1,472	51,472	1,472
211923	LADY RACER BB CAMP	65,000	0	65,000	0	0	0	1,635	66,635	1,635
211925	GOLF CAMP	10,000	0	10,000	0	0	0	327	10,327	327
211926	SOCCER CAMP	5,460	0	5,460	0	0	0	164	5,624	164
211930	CHESS SUMMER CAMP	8,000	0	8,000	0	0	0	164	8,164	164
211931	SUM CHALLENGE CAMP	9,500	0	9,500	0	0	0	409	9,909	409
211700	FT CAMPBELL	326,000	0	326,000	3,183	0	0	14,298	343,481	17,481
211801	CORRESPONDENCE STUDY	5,124	0	5,124	0	0	0	(568)	4,556	(568)
211802	EXT CAMPUS PROGRAMS	320,899	0	320,899	1,458	1,500	0	118,565	442,422	121,523

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
211910	PADUCAH CENTER	110,000	0	110,000	2,764	1,845	960	767	116,336	6,336
211830	BIS DEGREE/ADLT OTR	127,454	0	127,454	1,383	460	0	(2,995)	126,302	(1,152)
211928	COMMUNITY EDUCATION	70,000	0	70,000	998	142	0	3,040	74,180	4,180
213004	CONFERENCES & WORKSH	40,000	0	40,000	0	0	0	1,149	41,149	1,149
213100	WEST KY EXPO CTR	114,000	0	114,000	3,115	413	0	(1,405)	116,123	2,123
TOTAL - CONTINUING EDUCATION		1,542,451	16,809	1,559,260	21,633	8,554	960	156,665	1,747,072	204,621
TOTAL - EDUCATION & GENERAL		55,881,343	87,721	55,969,066	1,333,616	468,357	91,015	1,794,537	59,656,591	3,775,248

FY 91-92 REGENTS BUDGET

AREA SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
AUXILIARIES										
PRESIDENT										
316XXX	VENDING ACCOUNTS	90,000	0	90,000	0	0	0	0	90,000	0
AUXILIARY TOTAL - PRESIDENT		90,000	0	90,000	0	0	0	0	90,000	0
UNIV RELATIONS & ADMIN SVCS										
312010	PARKING	133,000	0	133,000	1,128	196	0	9,408	143,732	10,732
319953	NMND TRF\BKST TO OPR	73,230	0	73,230	0	0	0	(743)	72,487	(743)
AUXILIARY TOTAL - UNIV REL & ADMIN SVCS		206,230	0	206,230	1,128	196	0	8,665	216,219	9,989
STUDENT AFFAIRS										
319200	CURRIS CTR OPERATION	395,255	0	395,255	4,902	1,633	3,036	19,596	424,422	29,167
319201	CURRIS CTR RECREATIO	34,736	0	34,736	0	0	0	1,641	36,377	1,641
319202	CURRIS CENTER CRAFTS	7,044	0	7,044	0	0	0	475	7,519	475
319203	STUDENT ACT ADMIN	3,436	0	3,436	0	0	0	314	3,750	314
319000	FOOD SERVICE	3,906,751	0	3,906,751	61,610	17,356	3,524	106,475	4,095,716	188,965
319103	RESIDENCE HALLS	2,884,038	(56,036)	2,828,002	26,533	10,104	12,436	93,638	2,970,713	86,675
319102	COLLEGE COURTS	235,047	0	235,047	0	0	0	6,493	241,540	6,493
319110	GOV SCHOLARS	0	0	0	0	0	0	0	0	0
319400	AUX SER W S MCH 25X	17,033	0	17,033	0	0	0	0	17,033	0
319600	H&D DEBT SERVICE	596,076	0	596,076	0	0	0	51,819	647,895	51,819
319800	H & D MAJOR MAINT	82,000	0	82,000	0	0	0	0	82,000	0
317100	UNIVERSITY STORE	2,026,770	0	2,026,770	10,799	4,411	0	8,110	2,050,090	23,320
319301	UNASSIGNED H & D	0	0	0	0	0	0	0	0	0
AUXILIARY TOTAL - STUDENT AFFAIRS		10,188,186	(56,036)	10,132,150	103,844	33,504	18,996	288,561	10,577,055	388,869

FY 91-92 REGENTS BUDGET

AREA SUMMARY

Acct No	Acct Title	1990-91 Permanent Budget	1991-92 Permanent Changes	1991-92 Satisfactory Baseline Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase	
----- -----										
TOTAL - AUXILIARIES		10,484,416	(56,036)	10,428,380	104,972	33,700	18,996	297,226	10,883,274	398,858
----- -----										
GRAND TOTAL		66,365,759	31,685	66,397,446	1,438,588	502,057	110,011	2,091,763	70,539,865	4,174,106
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FY 91-92 REGENTS BUDGET

PRESIDENT

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
216000 BOARD OF REGENTS									
1200	Employee Benefits							0	
3600	Travel							7,000	
3700	Miscellaneous							2,052	
TOTAL								9,052	

FY 91-92 REGENTS BUDGET

PRESIDENT

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
216001 PRESIDENT'S OFFICE									
1	KURTH	RONALD	1 PRESIDENT/PROFESSOR			12	1.00	** Determined by Regents **	
2	ROGERS	SANDRA	8 ADMIN ASST TO PRESIDENT			12	1.00	27,820	7.00%
3	BAILEY	SHARION	9 EXECUTIVE SECRETARY	G10	10.16	1958	1.00	19,901	10.00%
4	VACANT		2 INTERNAL AUDITOR				1.00	25,000	
500	UNDESIGNATED		13 STUDENT WAGES					8,995	
600	UNDESIGNATED		13 GRADUATE ASSISTANTS					6,095	
700	UNDESIGNATED		13 TEMPORARY NON-EXEMPT					0	
1000	Salaries & Wages						4.00	184,641	
1200	Employee Benefits							46,284	
2000	Services							6,920	
3000	Commodities							8,350	
3600	Travel							9,500	
3700	Miscellaneous							6,213	
TOTAL								261,908	

FY 91-92 REGENTS BUDGET

PRESIDENT

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
INSTITUTIONAL PLANNING AND RESEARCH									
216925	INST PLANNING & RES								
1	LAWSON ANITA	8	ASST TO PRES/PROF			12	1.00	53,883	7.00%
2	VACANT	8	COORD OF INST RESEARCH				0.50	14,814	
3	MCVEY PEGGY	9	RESEARCH CLERK	G 8	7.53	1958	1.00	14,742	8.00%
4	TURSKA TONI	9	EXECUTIVE SECRETARY	G10	8.94	1958	1.00	17,495	9.00%
500	UNDESIGNATED	13	STUDENT WAGES					7,679	
600	UNDESIGNATED	13	GRADUATE ASSISTANTS					2,752	
1000	Salaries & Wages						3.50	111,365	
1200	Employee Benefits							25,199	
2000	Services							2,000	
3000	Commodities							2,000	
3600	Travel							3,476	
3700	Miscellaneous							1,500	
TOTAL								145,540	

FY 91-92 REGENTS BUDGET

PRESIDENT

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase	
UNIVERSITY BUDGET OFFICE										
216031	UNIV BUDGET OFFICE									
1	BYLASKA	PAUL	2 DIRECTOR OF THE BUDGET			12	1.00	50,330	6.99%	
2	HUNTER	GERALD	2 UNIV. BUDGET ANALYST				1.00	21,000		
3	VACANT		2 INTERNAL AUDITOR				0.00	0		
4	BOGART	BONNIE	9 ADMINISTRATIVE SECRETARY II	G 8	8.94	2088	1.00	18,670	9.00%	
500	UNDESIGNATED		13 STUDENT WAGES					5,380		
1000	Salaries & Wages							3.00	95,380	
1200	Employee Benefits								26,666	
2000	Services								1,200	
3000	Commodities								9,000	
3600	Travel								6,000	
3700	Miscellaneous								3,000	
TOTAL								141,246		

FY 91-92 REGENTS BUDGET

PRESIDENT

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
LEGAL SERVICES									
216005	LEGAL SERVICES								
1	OVERBY	JAMES	8 GENERAL COUNSEL/PROFESSOR			12	1.00	64,200	7.00%
2	JONES	VICKI	8 ASST TO UNIV ATTORNEY			12	0.50	0	
3	SEAVERS	MARY	9 LEGAL SECRETARY	G11	11.23	1958	1.00	21,998	7.00%
4	MCDUGAL	CHARLOTTE	9 EXECUTIVE SECRETARY	G10	11.24	1305	0.50	14,662	32.17%
1000 Salaries & Wages							2.50	100,860	
1200 Employee Benefits								22,714	
2000 Services								1,054	
3000 Commodities								3,250	
3600 Travel								2,857	
3700 Miscellaneous								3,085	
TOTAL								133,820	

FY 91-92 REGENTS BUDGET

PRESIDENT

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
AFFIRMATIVE ACTION									
214014 AFFIRMATIVE ACTION									
1 RAUCH	DOREEN		2 DIR OF AFFIRMATIVE ACTION			12	1.00	35,000	5.76%
2 WYATT	ROSE		9 ADMIN SECRETARY II	G 8	7.39	1958	1.00	14,474	7.00%
1000 Salaries & Wages							1.00	49,474	
1200 Employee Benefits								15,437	
2000 Services								3,000	
3000 Commodities								1,500	
3600 Travel								1,692	
3700 Miscellaneous								1,000	
TOTAL								72,103	

FY 91-92 REGENTS BUDGET

PRESIDENT

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
216911 UNAPPROPRIATED SURPLUS									
	3700		Miscellaneous					0	
TOTAL								0	
316XXX VENDING ACCOUNTS									
	3700		Miscellaneous					90,000	
TOTAL								90,000	
216924 REALLOCATION POOL									
	3000		Commodities					0	
TOTAL								0	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
BUSINESS AND PUBLIC AFFAIRS									
214100 DEAN-BUS & PUB AFF									
1	THOMPSON	JOHN	3 DEAN/PROFESSOR			12	1.00	79,213	8.02%
2	HARRISON	DANNIE	3 ASST DEAN/MBA DIR/ASSOC PROF			12	1.00	63,398	14.20%
3	VACANT		2 DIRECTOR WATERFIELD CENTER					2,500	
4	VAUGHN	EDNA	9 ADMINISTRATIVE SECRETARY III	G 9	11.20	1958	1.00	21,924	12.01%
5	DUNCAN	PAMELA	9 ADMINISTRATIVE SECRETARY II	G 8	9.40	1958	1.00	18,400	10.00%
6	REZABEK	KENDALL	5 ADMIN ASST/VISIT LECTURER			12	1.00	29,532	
500	UNDESIGNATED		13 STUDENT WAGES					10,417	
1000	Salaries & Wages						5.00	225,384	
1200	Employee Benefits							45,425	
2000	Services							13,576	
3000	Commodities							12,508	
3600	Travel							10,875	
3700	Miscellaneous							127	
TOTAL								307,895	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
BUSINESS AND PUBLIC AFFAIRS									
211101 ACCOUNTING									
1	MILLER	THOMAS	4 CHAIR/PROFESSOR			12	1.00	77,551	8.26%
2	TIBBS	PHILIP	5 PROFESSOR			10	1.00	44,150	6.16%
3	CHAPMAN	CATHY	5 VISITING LECTURER			10	1.00	25,000	
4	STAMBAUGH	CLYDE	5 ASSOC PROFESSOR			10	1.00	67,750	7.52%
5	CARPENTER	FLOYD	5 ASSOC PROFESSOR			10	1.00	54,630	6.14%
6	SEAY	ROBERT	5 ASSOC PROFESSOR			10	1.00	59,800	8%
7	VACANT		5 ASST PROFESSOR			10	0.00	0	
8	CHAMBERLAIN	DARNLEY	5 ASST PROFESSOR			10	1.00	57,436	8.37%
9	RUDOLPH	HOLLY	5 ASST PROFESSOR			10	1.00	48,840	6.17%
10	HALL	JANE	5 INSTRUCTOR			10	1.00	31,620	6.48%
11	HATCHER	MELVA	9 DEPT SECRETARY II	G 7	6.64	1958	1.00	13,000	14.28%
500	UNDESIGNATED		13 STUDENT WAGES					5,994	
750	UNDESIGNATED		13 TEMP EX/RES STIPENDS					1,242	
1000	Salaries & Wages						10.00	487,013	
1200	Employee Benefits							126,927	
2000	Services							1,100	
3000	Commodities							1,900	
3600	Travel							1,500	
TOTAL								618,440	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
BUSINESS AND PUBLIC AFFAIRS									
211102 COMPUTER STUDIES									
1	BATTS, JR.	ROBERT	4 CHAIR/ASSOC PROF			12	1.00	62,586	9.45%
2	ELDRIDGE	DAVID	5 PROFESSOR			10	1.00	65,538	7.91%
3	VACANT		5 ASSOC PROFESSOR			10	1.00	58,000	
4	VACANT		5 ASSOC PROFESSOR			10	1.00	51,617	
5	SUTRICK	KENNETH	5 ASSOC PROFESSOR			10	1.00	49,579	7.00%
6	CAMPBELL	MARLENE	5 ASSOC PROFESSOR			10	1.00	48,910	7.88%
7	LYLE, III	WILLIAM	5 ASST PROFESSOR			10	1.00	47,513	6.96%
8	PILGRAM	ROBERT	5 ASST PROFESSOR			10	1.00	45,925	8.06%
9	RAJ	VICTOR	5 ASST PROFESSOR			10	1.00	49,805	7.11%
10	BREEDING	BRUCE	5 ASST PROFESSOR			10	1.00	58,742	7.09%
11	OLIVER	WILLIAM	5 ASST PROFESSOR			10	1.00	44,500	
12	ALDERDICE	NANCY	5 VISITING LECTURER			10	1.00	25,607	6.25%
13	CARTER	DEBBIE	9 DEPT SECRETARY II	G 7	6.78	1958	1.00	13,275	10.00%
500	UNDESIGNATED		13 STUDENT WAGES					7,804	
750	UNDESIGNATED		13 TEMP EX/RES STIPENDS					624	
1000	Salaries & Wages						13.00	630,025	
1200	Employee Benefits							166,592	
2000	Services							2,350	
3000	Commodities							2,880	
3600	Travel							1,950	
TOTAL								803,797	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase		
BUSINESS AND PUBLIC AFFAIRS											
211103 ECONOMICS & FINANCE											
1	MATHIS		GILBERT	4		CHAIR/PROFESSOR	12	1.00	65,379	9.34%	
2	VACANT			5		PROFESSOR	10	1.00	42,000		
3	MAXWELL		CHARLES	5		PROFESSOR	10	1.00	65,276	7.49%	
4	GUIN		LARRY	5		ASSOC PROFESSOR	10	1.00	55,316	7.00%	
5	GUPTA		BARNALI	5		ASST PROFESSOR	10	1.00	40,660	7.00%	
6	MILKMAN		MARTIN	5		ASST PROFESSOR	10	1.00	41,400	14.00%	
7	MCCOY		JAMES	5		ASSOC PROFESSOR	10	1.00	45,776	13.00%	
8	JONES		CLIFTON	5		ASST PROFESSOR	10	1.00	41,000	29.49%	
9	BRASFIELD		DAVID	5		ASST PROFESSOR	10	1.00	41,200	13.73%	
10	CHENG		LOUIS	5		ASST PROFESSOR	10	1.00	55,611	7.58%	
11	DRIVER		BETTY	5		VISITING LECTURER	10	1.00	31,059	8.75%	
12	ELKINS		MARION	9	G 7	DEPT SECRETARY II	8.88	1958	1.00	17,389	10.00%
500	UNDESIGNATED			13		STUDENT WAGES			6,001		
750	UNDESIGNATED			13		TEMP EX/RES STIPENDS			1,125		
1000	Salaries & Wages						12.00		549,192		
1200	Employee Benefits								144,732		
2000	Services								1,200		
3000	Commodities								2,560		
3600	Travel								1,650		
3700	Miscellaneous								1,125		
TOTAL									700,459		

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
BUSINESS AND PUBLIC AFFAIRS									
211104 MGT & MKT									
1	SEALE		WILLIAM	4		12	1.00	68,086	9.25%
2	CLEMENT		RONALD	5		10	1.00	63,611	7.51%
3	NIFFENEGGER		PHILLIP	5		10	1.00	57,273	12.30%
4	SCHOENFELDT		ROGER	5		10	1.00	60,725	12.92%
5	BROCKWAY		GARY	5		10	1.00	57,724	13.97%
6	RICHMOND		WILLIAM	5		10	1.00	43,500	7.67%
7	MILLER		FRED	5		10	1.00	51,899	13.94%
8	BARTON		RUFUS	5		10	1.00	43,500	8.75%
9	VACANT			5		10		0	
10	MCNEELY		SAMUEL	5		10	1.00	43,882	5.25%
11	JEANQUART		SANDRA	5		10	1.00	42,000	2.25%
12	MCNEELY		BONNIE	5		10	1.00	41,511	5.25%
13	LANIER		MICHAEL	5		10	1.00	47,080	12.10%
14	JEDAN		NANCY	5			0.50	11,007	7.00%
15	REAGAN		CAROLYN	9	G 7	1958	1.00	17,234	10.00%
500	UNDESIGNATED			13				6,899	
1000	Salaries & Wages						13.50	655,931	
1200	Employee Benefits							168,620	
2000	Services							700	
3000	Commodities							2,670	
3600	Travel							1,800	
TOTAL								829,721	

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
BUSINESS AND PUBLIC AFFAIRS									
211105 OFF SYSTEMS & BUS ED									
1	HARCOURT	JULES	5 PROFESSOR			10	0.50	27,392	8.99%
2	KRIZAN	ADOLPH	5 PROFESSOR			10	1.00	53,333	8.01%
3	NICHOLS	PATSY	5 PROFESSOR			10	1.00	47,065	11.25%
4	MARK	STEVEN	5 ASST PROFESSOR			10	1.00	34,205	8.59%
5	RICHERSON	VIRGINIA	5 ASSOC PROFESSOR			10	1.00	41,588	13.55%
6	CATES	DONNA	9 DEPT SECRETARY II	G 7	8.32	1793	1.00	14,918	10.00%
500	UNDESIGNATED		13 STUDENT WAGES					3,901	
1000	Salaries & Wages						5.50	222,402	
1200	Employee Benefits							56,951	
2000	Services							4,156	
3000	Commodities							1,210	
3600	Travel							900	
TOTAL								285,619	

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
BUSINESS AND PUBLIC AFFAIRS									
211106 POL SCI, CRJ & LEG STD									
1	GARFIELD	GENE	4 CHAIR/ASSOC PROFESSOR			12	1.00	58,521	10.78%
2	UMAR	FAROUK	5 PROFESSOR/DIRECTOR MPA			10	1.00	52,229	11.93%
3	ROSE	WINFIELD	5 PROFESSOR			10	1.00	48,415	10.00%
4	JULIAN	FRANK	5 ASSOC PROFESSOR			10	1.00	46,855	7.70%
5	ROSE	JOSEPH	5 ASSOC PROFESSOR			10	1.00	40,652	9.03%
6	WATTIER	MARK	5 ASSOC PROFESSOR			10	1.00	38,527	13.94%
7	CHANEY	JOSEPH	5 ASST PROFESSOR			10	1.00	33,132	8.55%
8	CULLIVER	CONCETTA	5 DIR, CRIM JUSTICE/ASST PROF			10	1.00	41,109	9.69%
9	KUHN	HAROLD	5 ASST PROFESSOR			10	1.00	31,054	7.08%
10	FAUGHN	JOHN	5 INSTRUCTOR			10	1.00	36,364	6.75%
11	CRUM	MARY	9 DEPT SECRETARY II	G 7	7.69	1958	1.00	15,064	10.00%
500	UNDESIGNATED		13 STUDENT WAGES					6,001	
1000	Salaries & Wages						11.00	447,923	
1200	Employee Benefits							123,689	
2000	Services							800	
3000	Commodities							2,225	
3600	Travel							1,850	
3700	Miscellaneous							1,640	
TOTAL								578,127	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase	
BUSINESS AND PUBLIC AFFAIRS										
211108	MBA PROGRAM									
2000	Services								2,000	
3000	Commodities								2,650	
3600	Travel								1,000	
TOTAL								5,650		
BUSINESS AND PUBLIC AFFAIRS										
211109	OWENSBORO MBA									
1	JOHNSON		2 DIRECTOR			12	0.20	5,644	7	
1000	Salaries & Wages								5,644	
1200	Employee Benefits								432	
3000	Commodities								750	
3600	Travel								500	
3700	Miscellaneous								3,876	
TOTAL								11,202		

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
BUSINESS AND PUBLIC AFFAIRS									
211112	B & PA - OTHER INSTR								
600 UNDESIGNATED		13	GRADUATE ASSISTANTS					54,758	
750 UNDESIGNATED		13	TEMP EX/RES STIPENDS					30,451	
751 UNDESIGNATED		13	TEMP EX/DEGREE COMPL					13,873	
752 UNDESIGNATED		13	TEMP EX/OTHER INSTR					18,255	
1000	Salaries & Wages						0.00	117,337	
1200	Employee Benefits							4,787	
3700	Miscellaneous							5,000	
TOTAL								127,124	

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
BUSINESS AND PUBLIC AFFAIRS									
213011	SMALL BUS DEV CTR								
	3700		Miscellaneous					66,100	
TOTAL								66,100	
BUSINESS AND PUBLIC AFFAIRS									
213003	WATERFIELD CENTER								
	2000		Services					500	
	3000		Commodities					300	
	3600		Travel					950	
TOTAL								1,750	
BUSINESS AND PUBLIC AFFAIRS									
213702	WATERFIELD CENTER								
	500		UNDESIGNATED	13		STUDENT WAGES		0	
	700		UNDESIGNATED	13		TEMP HELP/NONEXEMPT		0	
	750		UNDESIGNATED	13		TEMP HELP/EXEMPT		0	
	1000		Salaries & Wages				0.00	0	
	1200		Employee Benefits					0	
	3000		Commodities					5,000	
TOTAL								5,000	

Note: Revenue generated from Account # 113514

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
EDUCATION									
214400 DEAN-EDUCATION									
1	WEAVER	JANICE	3 DEAN/PROFESSOR			12	1.00	75,856	8.03%
2	PRICE, JR	WILLIAM	3 ASST DEAN/PROFESSOR			12	1.00	61,443	7.50%
3	MALONE	BOBBY	5 DIR OF SCH SERV/PROFESSOR			12	1.00	55,771	7.50%
4	COLEMAN	CELIA	9 ADMINISTRATIVE SECRETARY III	G 9	10.21	1958	1.00	20,000	4.85%
5	VACANT		9 ADMINISTRATIVE SECRETARY II	G 8	9.18	1958	1.00	17,966	10.61%
500	UNDESIGNATED		13 STUDENT WAGES					2,488	
1000	Salaries & Wages						5.00	233,524	
1200	Employee Benefits							58,101	
2000	Services							6,510	
3000	Commodities							5,456	
3600	Travel							3,635	
3700	Miscellaneous							8,392	
TOTAL								315,618	

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
EDUCATION									
211401	ENVIR ED CENTER								
1	JACQUOT RUTH	2	DIRECTOR				10	1,500	0.00%
1			[ASST PROFESSOR]				[1 [1.00]		
1			TOTAL				[1.00]		
1000 Salaries & Wages							0.00	1,500	
1200 Employee Benefits								115	
3000 Commodities								1,160	
3600 Travel								1,000	
3700 Miscellaneous								200	
TOTAL								3,975	

Note: Revenue generated from Account # 111401

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
EDUCATION									
211403 ELEM/SEC EDUCATION									
1	BOSSING	LEWIS	4 CHAIR/PROFESSOR			12	1.00	54,598	7.50%
2	USHER	RICHARD	5 PROFESSOR			10	1.00	45,743	6.64%
3	TAYLOR	JOHN	5 PROFESSOR			10	1.00	44,890	7.19%
4	HAINSWORTH	JEROME	5 PROFESSOR			10	1.00	44,682	7.50%
5	CARLIN	JAMES	5 PROFESSOR			10	1.00	40,951	7.84%
6	WATKINS	YANCEY	5 PROFESSOR			10	1.00	45,393	7.27%
7	WHITFIELD	TRUMAN	5 ASSOC PROFESSOR			10	1.00	45,397	7.50%
8	JOHNSON	WILLIS	5 ASSOC PROFESSOR			10	1.00	43,951	8.57%
9	HOOKS	JANICE	5 ASSOC PROFESSOR			10	1.00	38,258	7.10%
10	BAUST	JOSEPH	5 ASSOC PROFESSOR			10	1.00	38,066	7.66%
11	WILLIS	JAMES	5 ASSOC PROFESSOR			10	1.00	45,022	7.39%
12	WEATHERLY	BARBARA	5 ASST PROFESSOR			10	1.00	30,000	7.55%
13	GUYTON	JOHN	5 ASST PROFESSOR			10	1.00	34,472	8.06%
14	HULICK, III	CHARLES	5 ASSOC PROFESSOR			10	1.00	36,693	14.77%
15	VACANT		5 ASST PROFESSOR			10	1.00	30,309	
16	VACANT		5 ASST PROFESSOR			10	0.00	0	
17	JACQUOT	RUTH	5 ASST PROFESSOR			10	1.00	32,710	7.67%
18			[DIRECTOR, ENVIR ED CENTER]					[1,500]	
19			TOTAL				(1.00)	[34,210]	
20	HIGGINSON	BONNIE	5 ASSOC PROFESSOR			10	1.00	34,724	15.33%
21	GIFFORD	MARILYN	5 ASST PROFESSOR			10	1.00	31,983	9.07%
22	DODSON	JANELLE	5 ASST PROFESSOR			10	1.00	30,419	7.82%
23	THOMAS	CARLA	9 DEPT SECRETARY II	G 7	7.65	1958	1.00	14,987	9.41%
24	RILEY	GLENDIA	9 DEPT SECRETARY I	G 6	6.25	1958	1.00	12,242	5.25%
500	UNDESIGNATED		13 STUDENT WAGES					10,244	
600	UNDESIGNATED		13 GRADUATE ASSISTANTS					2,582	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
1000	Salaries & Wages						21.00	788,316	
1200	Employee Benefits							222,785	
2000	Services							600	
3000	Commodities							7,846	
3600	Travel							5,875	
TOTAL								1,025,422	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
EDUCATION									
211405	EDUC LDRSHP/COUN								
1	PETRIE	GARTH	4 CHAIR/ASSOC PROF			12	1.00	48,563	7.50%
2	HUMPHREYS	WILLIAM	5 PROFESSOR			10	1.00	49,556	7.51%
3	HOLCOMB	THOMAS	5 PROFESSOR			10	1.00	42,232	7.59%
4	WAGNER	TOMMY	5 ASSOC PROFESSOR			10	1.00	40,442	7.54%
5	LATTO	LOWELL	5 ASSOC PROFESSOR			10	1.00	37,448	7.29%
6	BULACH	CLETE	5 ASSOC PROFESSOR			10	1.00	40,153	7.36%
7	LOWE	JERRY	5 ASST PROFESSOR			10	1.00	38,038	9.02%
8	FENNESSEE	WILLIAM	5 ASST PROFESSOR			10	1.00	35,160	13.44%
9	VACANT		5 ASST PROFESSOR			10	1.00	31,065	
10	OWEN	BRENDA	9 DEPT SECRETARY II	G 7	8.72	1958	1.00	17,074	8.41%
11	NEWSOME	GLENDA	9 DEPT SECRETARY I	G 6	6.40	1044	0.50	6,678	5.25%
500	UNDESIGNATED		13 STUDENT WAGES					8,758	
750	UNDESIGNATED		13 TEMP EX/SUPER ST TCH					1,937	
1000	Salaries & Wages						10.50	397,104	
1200	Employee Benefits							109,653	
2000	Services							500	
3000	Commodities							4,173	
3600	Travel							3,790	
TOTAL								515,220	

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
EDUCATION									
211408 HEALTH/PHYS ED/REC									
1	STEWART	CHAD	4 CHAIR/PROFESSOR			12	1.00	61,752	7.50%
2	VACANT		5 ASST PROFESSOR			10	1.00	44,396	
3	PURCELL	KEN	5 ASSOC PROFESSOR			10	1.00	39,348	7.77%
4	RICE	PAMELA	5 ASSOC PROFESSOR			10	1.00	35,031	9.10%
5	O'BRIEN	DIANNE	5 ASSOC PROFESSOR			10	1.00	37,064	7.73%
6	BROOKHISER	JUDY	5 ASST PROFESSOR			10	1.00	33,351	
7	BROUGHTON	JAMES	5 ASST PROFESSOR			10	1.00	33,396	
8	HAVERSTOCK	LINDA	6 VISITING INSTRUCTOR			10	1.00	26,913	7.65%
9	SIMMONS	THOMAS	6 ASST PROFESSOR			12	0.40	14,902	7.04%
9			[ATHLETIC TRAINER]				[0.60]	[20,884]	
9			TOTAL				[1.00]	[35,786]	
10	HOLT	WILLIAM	5 ASST PROFESSOR				0.50	22,830	7.01%
11	VACANT		5 ASST PROFESSOR			10	1.00	30,491	
13	NAREWSKI	STANLEY	6 INSTRUCTOR			10	0.40	12,649	7.00%
13			[TRACK COACH, MEN'S]				[0.60]	[17,734]	
13			TOTAL				[1.00]	[30,383]	
14	WEST	DONNA	9 DEPT SECRETARY II	G 7	6.86	1958	1.00	13,430	7.50%
15	DINH	CONG	12 EQUIPMENT ROOM MANAGER	G 6	7.60	1912	1.00	14,529	7.49%
16	DUNCAN	STEVEN	12 EQUIPMENT ROOM MANAGER	G 6	7.60	1912	1.00	14,529	7.49%
17	GOODMAN	JOHN	12 EQUIPMENT ROOM MANAGER	G 6	7.54	1912	1.00	14,416	
500 UNDESIGNATED			13 STUDENT WAGES					28,318	
1000 Salaries & Wages							14.30	477,345	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
1200	Employee Benefits							133,505	
2000	Services							1,333	
3000	Commodities							12,000	
3600	Travel							5,190	
3700	Miscellaneous							2,200	
TOTAL								631,573	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
EDUCATION									
211409 SPECIAL EDUCATION									
1	BLODGETT	ELIZABETH	4 CHAIR/ASSOC PROFESSOR			12	1.00	47,034	9.24%
2	BEANE	ALLAN	5 PROFESSOR			10	1.00	44,806	10.69%
3	CONDON	MARILYN	5 PROFESSOR			10	1.00	40,082	10.05%
4	HAMMONS	JOANN	5 ASSOC PROFESSOR			10	1.00	31,689	8.08%
5	PRATER	GREG	5 ASSOC PROFESSOR			10	1.00	34,590	7.30%
6	MOORE	PRISCA	5 ASST PROFESSOR			10	1.00	28,500	
7	MAUER	DARIA	5 ASST PROFESSOR			10	1.00	29,780	6.00%
8	DEEM	JODELLE	5 ASST PROFESSOR			10	1.00	33,408	9.70%
9	SNELL	SUSAN	8 CLINIC AUDIOLOGIST			12	1.00	29,565	7.50%
10	ADAMS	BONNIE	9 DEPT SECRETARY II	G 7	8.16	1793	1.00	14,635	7.50%
11	BURNETT	KATHY	9 DEPT SECRETARY I	G 6	6.13	1958	1.00	11,998	7.50%
500	UNDESIGNATED		13 STUDENT WAGES					4,777	
750	UNDESIGNATED		13 TEMP EX/TCH SUM PROG					1,076	
1000	Salaries & Wages						11.00	351,940	
1200	Employee Benefits							98,031	
2000	Services							1,680	
3000	Commodities							1,973	
3600	Travel							3,060	
3700	Miscellaneous							2,100	
TOTAL								458,784	

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
EDUCATION									
211410 TEACHER EDU SERVICES									
1	SCHROEDER	GARY	2 DIRECTOR/ASST PROF			12	1.00	42,443	8.78%
2	CRAFTON	ARVIN	5 ASSOC PROF/COORD STUD TEACH			10	1.00	37,641	7.50%
3	LOVETT	CARMEN	5 ASST PROF/COORD FLD SERVICES			10	1.00	33,554	7.50%
4	DUNN	SHIRLEY	9 DEPT SECRETARY II	G 7	8.38	1875	1.00	15,710	12.26%
5	PADGETT	MAMIE	9 DEPT SECRETARY I	G 6	6.49	1958	1.00	12,713	7.50%
500	UNDESIGNATED		13 STUDENT WAGES					4,071	
510	UNDESIGNATED		13 FED WORK STUDY STUDENT WAGES					0	
600	UNDESIGNATED		13 GRADUATE ASSISTANT					0	
700	UNDESIGNATED		13 TEMP NONEX/BUS DRVRS					7,834	
750	UNDESIGNATED		13 TEMP EX/COOP TEACHRS					37,468	
1000	Salaries & Wages						5.00	191,434	
1200	Employee Benefits							46,409	
1400	Other Personnel Costs							4,500	
2000	Services							500	
3000	Commodities							3,391	
3600	Travel							15,255	
TOTAL								261,489	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
EDUCATION									
211418	EDU - OTHER INSTR								
300 UNDESIGNATED		13	ADJUNCTS					38,157	
600 UNDESIGNATED		13	GRADUATE ASSISTANTS					60,489	
750 UNDESIGNATED		13	TEMP EX/RES STIPENDS					5,595	
751 UNDESIGNATED		13	TEMP EX/OTHER INSTR					15,661	
1000	Salaries & Wages						0.00	119,902	
1200	Employee Benefits							1,626	
TOTAL								121,528	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
EDUCATION									
211430	NCATE REACCREDITATION								
	3700	Miscellaneous						[12,900]	
TOTAL								[12,900]	

Note: This is to be funded for one year only.

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
EDUCATION									
213012	AHES								
1	GRADISHER MYRA	8	CLINIC SUPER/INSTRUCTOR			12	1.00	29,490	7.77%
2	VACANT	13	NURSING SUPERVISOR				1.00	(0)	
500	UNDESIGNATED	13	STUDENT WAGES					14,774	
1000	Salaries & Wages						2.00	44,264	
1200	Employee Benefits							12,148	
2000	Services							770	
3000	Commodities							11,874	
TOTAL								69,056	

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
EDUCATION									
213700	CLINICAL SERVICES								
500	UNDESIGNATED		13 STUDENT WAGES					3,005	
1000	Salaries & Wages						0.00	3,005	
1200	Employee Benefits							0	
2000	Services							1,500	
3000	Commodities							36,051	
3600	Travel							5,000	
TOTAL								45,556	

Note: Revenue generated from Account # 113509

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
EDUCATION									
214011	AMERICAN HUMANICS								
1	GEURIN JENNIFER	9	SECRETARY	G 6	6.31	1044	0.50	6,592	7.50%
2	WEIS ROGER	2	DIRECTOR/VISITING INSTRUCTOR			12	1.00	36,295	7.50%
1000 Salaries & Wages							1.50	42,887	
1200 Employee Benefits								11,108	
2000 Services								1,600	
3000 Commodities								2,600	
3600 Travel								3,663	
3700 Miscellaneous								8,000	
TOTAL								69,858	

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
FINE ARTS AND COMMUNICATIONS									
214200 DEAN-FINE ARTS/COMM									
1	HUNT	GARY	3 DEAN/PROFESSOR			12	1.00	72,041	8.01%
2	REICHMUTH	ROGER	3 ACTING ASST DEAN/ASSOC PROF			12	1.00	54,930	12.10%
3	DAWSON	GERTRUDE	9 ADMINISTRATIVE SECRETARY III	G 9	10.96	1958	1.00	21,459	13.00%
4	MOLLAUN	BETTY	9 ADMINISTRATIVE SECRETARY I	G 7	7.31	1958	1.00	14,307	7.00%
500	UNDESIGNATED		13 STUDENT WAGES					4,297	
510	UNDESIGNATED		13 FED WORK STUDY STUDENT WAGES					0	
600	UNDESIGNATED		13 GRADUATE ASSISTANTS					0	
750	UNDESIGNATED		13 TEMPORARY EXEMPT					0	
1000	Salaries & Wages						4.00	167,034	
1200	Employee Benefits							42,878	
2000	Services							43,603	
3000	Commodities							4,140	
3600	Travel							1,155	
3700	Miscellaneous							3,034	
4000	Scholarships							41,500	
TOTAL								303,344	

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
FINE ARTS AND COMMUNICATIONS									
211201 ART									
1	WEILER	MELODY	4 CHAIR/ASSOC PROFESSOR			12	1.00	57,445	9.91%
2	HEAD	ROBERT	5 PROFESSOR			10	1.00	47,783	10.38%
3	SHEPARD	FREDRICK	5 PROFESSOR			10	1.00	47,729	10.25%
4	BOYD	KAREN	5 PROFESSOR			10	1.00	45,396	8.24%
5	LEYS	DALE	5 PROFESSOR			10	1.00	38,120	8.97%
6	JOHNSON	MICHAEL	5 ASSOC PROFESSOR			10	1.00	33,432	8.63%
7	SPEIGHT	JERRY	5 ASSOC PROFESSOR			10	1.00	37,197	10.00%
8	SASSO	PAUL	5 ASSOC PROFESSOR			10	1.00	37,050	10.70%
9	FURCHES	WILLIAM	5 ASSOC PROFESSOR			10	1.00	30,204	6.18%
10	SERRE	CAMILLE	5 ASSOC PROFESSOR			10	1.00	33,222	9.06%
11	JACKSON	DAVID	5 ASST PROFESSOR			10	1.00	29,960	10.96%
12	TIMMERMAN	MARY	5 ASST PROFESSOR			10	1.00	30,036	5.25%
13	BISHOP	STEVE	5 ASST PROFESSOR			10	1.00	30,556	6.77%
14	SCHROCK	PEGGY	5 ASST PROFESSOR			10	1.00	26,839	5.25%
15	SPERATH	ALBERT	5 GALLERY DIR/VISIT ASST PROF			12	1.00	31,925	6.42%
16	COCHRAN	CARLA	9 BOOKKEEPER/SECRETARY	G 7	8.36	1958	1.00	16,370	7.00%
17	LESLIE	CAROLYN	9 DEPT SECRETARY II	G 7	6.43	1958	1.00	12,597	7.00%
18	HERMAN	MARY	9 DEPT SECRETARY I	G 6	6.24	1958	1.00	12,226	9.69%
500	UNDESIGNATED		13 STUDENT WAGES					14,703	
501	UNDESIGNATED		13 STUDENT ASSISTANTS					4,056	
1000	Salaries & Wages						18.00	616,846	
1200	Employee Benefits							168,877	
2000	Services							2,880	
3000	Commodities							40,249	
3600	Travel							1,600	
TOTAL								830,452	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
FINE ARTS AND COMMUNICATIONS									
211202 JOU & RTV									
1	MCGAUGHEY	ROBERT	4 CHAIR/PROF/CO-ADV SHIELD			12	1.00	59,014	9.91%
2	WHITE	ALLEN	5 ASST PROFESSOR			10	1.00	31,000	
3	HANEY	ROGER	5 ASSOC PROFESSOR			10	1.00	40,644	9.35%
4	MYERS	GRATZ	5 ASSOC PROFESSOR			10	1.00	31,636	5.45%
5	LOCHTE	ROBERT	5 ASST PROFESSOR			10	1.00	36,482	10.26%
6	LANDINI	ANN	5 ASST PROFESSOR/NEWS ADVISOR			10	1.00	32,598	8.05%
7	HOPSON	CYNTHIA	5 VISITING INSTRUCTOR			10	1.00	25,000	92.31%
8	DILLON	JOHN	5 ASST PROFESSOR			10	1.00	31,241	11.57%
9	VACANT		5 OPERATIONS MGR-TV			12	1.00	20,000	
10	CRIFASI	SHEILA	5 VISITING LECTURER			10	1.00	29,000	7.29%
11	ALBERT	LARRY	8 ENGINEER - MSU TV			12	1.00	34,883	7.11%
12	MARDIS	THERESA	9 DEPT SECRETARY II	G 7	6.21	1958	1.00	12,150	6.99%
13	HALEY	JANNA	9 DEPT SECRETARY I	G 6	6.62	1635	1.00	10,816	7.22%
14	VACANT		8 EQUIPMENT TECH			12	1.00	20,000	
1000 Salaries & Wages							14.00	414,464	
1200 Employee Benefits								116,968	
2000 Services								853	
3000 Commodities								1,850	
3600 Travel								1,535	
3700 Miscellaneous								625	
TOTAL								536,295	

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
FINE ARTS AND COMMUNICATIONS									
211203 MUSIC									
1	MALLETT	LAWRENCE	4 CHAIR/PROFESSOR			12	1.00	55,640	7.00%
2	COLLINS	IRMA	5 PROFESSOR			10	1.00	45,609	8.30%
3	BROWN	STEPHEN	5 PROFESSOR			10	1.00	42,895	9.68%
4	CONKLIN	RAYMOND	5 PROFESSOR			10	1.00	39,583	8.32%
5	VACANT		8 INSTRUMENT TECHNICIAN			10	1.00	0	
6	TAYLOR	MARIE	5 ASSOC PROFESSOR			10	1.00	38,680	9.99%
			[sabbatical leave 8/1 - 12/21/91]						
7	MICHELSON	STEVEN	5 ASSOC PROF/DIR CHORAL ACT			10	1.00	33,680	5.25%
8	STORY	DONALD	5 ASSOC PROFESSOR			10	1.00	36,622	6.27%
			[sabbatical leave 8/1 - 12/31/91]						
9	BATES	KAREN	5 ASSOC PROFESSOR			10	1.00	37,853	10.05%
10	SCOTT	RICHARD	5 ASSOC PROFESSOR			10	1.00	36,416	8.94%
11	DRESSLER	JOHN	5 ASSOC PROFESSOR			10	1.00	35,878	7.15%
12	JOHNSON	DENNIS	5 ASST PROF/DIR UNIV BANDS			10	1.00	35,903	7.15%
13	VANARSDDEL	TOMMY	5 ASST PROFESSOR			10	1.00	31,400	7.17%
14	SCHLABACH	JOHN	5 ASST PROFESSOR			10	1.00	28,496	7.19%
15	WILLIAMS	ERIC	5 ASST PROFESSOR			10	1.00	25,979	6.27%
16	STEFFA	JOHN	5 ASST PROFESSOR			10	1.00	32,181	9.88%
17	ERICKSON	SCOTT	5 ASST PROFESSOR			10	1.00	29,030	7.19%
18	VACANT		5 VIS ASST PROR/DIR, MAR BAND			10	1.00	25,313	1
19	BLACK	RANDALL	5 ASST PROFESSOR			10	1.00	33,309	10.00%
20	SCAGGS	GINA	5 VISITING INSTRUCTOR			10	1.00	23,591	7.23%
21	BRAY	PATRICIA	9 DEPT SECRETARY II	G 7	6.60	1958	1.00	12,929	7.02%
22	REED	MIGNON	9 CLERK/TYPIST I	G 5	6.42	872		5,601	7.01%
500	UNDESIGNATED		13 STUDENT WAGES					16,794	
1000 Salaries & Wages							21.00	703,382	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
1200	Employee Benefits							195,895	
2000	Services							4,360	
3000	Commodities							19,274	
3600	Travel							15,945	
3700	Miscellaneous							11,600	
TOTAL								950,456	

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
FINE ARTS AND COMMUNICATIONS									
211204 SPEECH COMM & THEATR									
1	MAYES	JERRY	4 CHAIR/ASSOC PROFESSOR			12	1.00	55,932	7.02%
2	GANTT	VERNON	5 PROFESSOR			10	1.00	47,692	9.29%
3	MALINAUSKAS	MARK	5 PROFESSOR/DIR THEATRE			10	1.00	46,984	9.33%
3			[sabbatical leave 8/1 - 12/31/91]					0	
4	BOOTH	JAMES	5 PROFESSOR			10		0	
5	SCHEMPP	JAMES	5 ASSOC PROFESSOR			10	1.00	34,455	5.25%
6	VACANT		5 ASST PROFESSOR			10	1.00	31,000	
7	REYNOLDS	REBECCA	5 VISITING GUEST ARTIST			10	1.00	21,840	
8	POPE	LOIS	5 COSTUMER/VISIT INST			10	1.00	26,563	
9	PARKER	SAMMY	5 VISITING ASST PROFESSOR			10	1.00	30,940	10.50%
10	NELSON	MARK	5 DIR FORENSICS/VIS INSTRUCTOR			10	1.00	23,540	7.00%
11	FLETCHER	ROSEMARY	5 VISITING GUEST ARTIST			10	1.00	26,750	7.00%
12	HELTON	JAMIE	9 DEPT SECRETARY II	G 7	6.67	1635	0.88	14,171	12.00%
13	HELTON	JAMIE	9 DEPT SECRETARY II	G 7	8.67	220	0.12	1,908	12.04%
14	COURTER	JOAN	9 DEPT SECRETARY I	G 6	6.80	1470	1.00	10,000	9.46%
500	UNDESIGNATED		13 STUDENT WAGES					13,408	
1000	Salaries & Wages						12.00	385,183	
1200	Employee Benefits							107,175	
2000	Services							1,370	
3000	Commodities							2,723	
3600	Travel							11,970	
3700	Miscellaneous							5,695	
TOTAL								514,116	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

 Position Number Name FS Title Pay Grade Hourly Contract Rate Term/Hrs FTE 1991-92 Budget Percent Increase

FINE ARTS AND COMMUNICATIONS

211205 TV STUDIOS

500 UNDESIGNATED			13 STUDENT WAGES							10,393	
1000 Salaries & Wages								0.00		10,393	
1200 Employee Benefits										0	
2000 Services										162	
3000 Commodities										5,165	
3600 Travel										150	
TOTAL										15,870	

Note: Revenue generated from Account # 111500

FINE ARTS AND COMMUNICATIONS

211210 FINE ARTS-OTHER INST

300 UNDESIGNATED			13 ADJUNCTS							26,064	
600 UNDESIGNATED			13 GRADUATE ASSISTANTS							43,067	
750 UNDESIGNATED			13 TEMP EX/DEGREE COMPL							2,380	
751 UNDESIGNATED			13 OTHER INSTRUCTION							25,525	
1000 Salaries & Wages								0.00		97,036	
1200 Employee Benefits										182	
TOTAL										97,218	

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
FINE ARTS AND COMMUNICATIONS									
211213 SAT ACTIVITIES									
700 UNDESIGNATED		13	TEMP HELP/NONEXEMPT					0	
750 UNDESIGNATED		13	TEMP HELP/EXEMPT					0	
1000 Salaries & Wages							0.00	0	
1200 Employee Benefits								0	
TOTAL								0	
FINE ARTS AND COMMUNICATIONS									
211214 MUSIC WORKSHOPS									
700 UNDESIGNATED		13	TEMP HELP/NONEXEMPT					0	
1000 Salaries & Wages							0.00	0	
1200 Employee Benefits								0	
TOTAL								0	
FINE ARTS AND COMMUNICATIONS									
211215 FESTIVAL OF CHAMPS									
750 UNDESIGNATED		13	TEMPORARY EXEMPT					0	
1000 Salaries & Wages							0.00	0	
1200 Employee Benefits								0	
1400 Other Personnel Costs								2,500	
2000 Services								3,500	
3000 Commodities								1,000	
3600 Travel								250	
3700 Miscellaneous								4,250	
TOTAL								11,500	

Note: Revenue generated from Account # 111215

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
FINE ARTS AND COMMUNICATIONS									
211216 QUAD STATE FESTIVALS									
700 UNDESIGNATED			13 TEMP HELP/NONEXEMPT					0	
1000 Salaries & Wages							0.00	0	
1200 Employee Benefits								0	
1400 Other Personnel Costs								5,800	
2000 Services								3,100	
3000 Commodities								6,200	
3600 Travel								800	
3700 Miscellaneous								100	
TOTAL								16,000	

Note: Revenue generated from Account # 111216

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
FINE ARTS AND COMMUNICATIONS									
213900 WKMS RADIO (STATE)									
1	KENNEY	JANET	2 STATION MGR/ASST PROFESSOR			12	1.00	40,500	9.58%
2	JACKSON	JOSEPH	8 CHIEF ENGINEER			12	1.00	30,388	7.00%
3	LOCHE	KATE	8 PROMOTION/DEV DIRECTOR			12	1.00	23,220	
4	HUNT	MARGARET	8 CLASSICAL PRODUCER			12	1.00	21,373	7.00%
5	BUGG	ANITA	8 DIR NEWS/PUBLIC AFFAIRS			12	1.00	20,330	7.00%
6	BRYAN	ROBERT	8 OPER ASST/JAZZ PRODUCER				[1.00]	[24,918]	
7	VACANT		8 [OPERATIONS DIRECTOR]			12	[1.00]	[20,919]	
8	HEMESATH	SHARI	8 [ANNOUNCER/REPORTER]				[1.00]	[18,020]	
9	VACANT		9 BOOKKEEPER/SECRETARY	G 7	5.92	1958	1.00	11,601	
500	UNDESIGNATED		13 STUDENT WAGES					17,743	
510	UNDESIGNATED		13 FED WORK STUDY STUDENT WAGES					0	
1000	Salaries & Wages						6.00	165,155	
1200	Employee Benefits							42,778	
3000	Commodities							5,520	
TOTAL								213,453	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
FINE ARTS AND COMMUNICATIONS									
214001	CLARA EAGLE ART GALL								
	750 UNDESIGNATED		13 VISITING ARTIST LECTURER					0	
	1000 Salaries & Wages						0.00	0	
	1200 Employee Benefits							0	
	3700 Miscellaneous							8,806	
TOTAL								8,806	
FINE ARTS AND COMMUNICATIONS									
214023	SUMMER THEATRE								
	700 UNDESIGNATED		13 TEMP HELP/NONEXEMPT					0	
	750 UNDESIGNATED		13 TEMP HELP/EXEMPT					0	
	1000 Salaries & Wages						0.00	0	
	1200 Employee Benefits							0	
TOTAL								0	
FINE ARTS AND COMMUNICATIONS									
214024	UNIVERSITY THEATRE								
	3000 Commodities							13,000	
TOTAL								13,000	

Note: Revenue generated from Account # 114024

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
FINE ARTS AND COMMUNICATIONS									
215007	SHIELD								
	500 UNDESIGNATED	13	STUDENT WAGES					15,644	
	700 UNDESIGNATED	13	TEMP NONEX/EXTRA HLP					4,141	
	1000 Salaries & Wages						0.00	19,785	
	1200 Employee Benefits							317	
	2000 Services							26,775	
	3000 Commodities							1,250	
	3600 Travel							975	
	3700 Miscellaneous							4,850	
	TOTAL							53,952	

Note: Revenue generated from Account # 113511

FINE ARTS AND COMMUNICATIONS									
215009	MSU NEWS								
	500 UNDESIGNATED	13	STUDENT WAGES					42,851	
	1000 Salaries & Wages						0.00	42,851	
	1200 Employee Benefits							0	
	2000 Services							10,230	
	3000 Commodities							34,940	
	3600 Travel							1,400	
	3700 Miscellaneous							(7,425)	
	TOTAL							81,996	

Note: Revenue generated from Account # 113507

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
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FINE ARTS AND COMMUNICATIONS

218008 MRCH BAND STIPENDS

4000 Scholarships

8,457

TOTAL

8,457

FINE ARTS AND COMMUNICATIONS

218013 MUSIC SCHOLARSHIP

4000 Scholarships

0

TOTAL

0

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
HUMANISTIC STUDIES									
214500	DEAN-HUMANISTIC STD								
1	VACANT	3	DEAN/SUPPLEMENT			12	1.00	13,500	
2	HELTON ROY	2	DIRECTOR, CTR FOR ACAD ADV [ASST PROFESSOR]			10	[1.00]	2,400 [33,000]	
			TOTAL					[35,400]	
3	GRIMES MILTON	2	DIRECTOR, KY INST EUR STD					1,800	
3			[PROFESSOR & CHAIR]				[1.00]	[52,000]	
3			TOTAL				[1.00]	[53,800]	
4	BOGAL-ALLBRITTEN ROSEMARIE	2	DIRECTOR, SOCIAL WORK			10		1,800	
4			[PROFESSOR]			[1	[1.00]	[42,000]	
4			TOTAL				[1.00]	[43,800]	
5	VACANT	9	ADMINISTRATIVE SECRETARY III G 9	9.19	1958		1.00	18,000	
500	UNDESIGNATED	13	STUDENT WAGES					8,966	
1000	Salaries & Wages						2.00	46,466	
1200	Employee Benefits							10,922	
2000	Services							1,040	
3000	Commodities							1,903	
3600	Travel							1,725	
3700	Miscellaneous							4,000	
TOTAL								66,056	

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
HUMANISTIC STUDIES									
211501 ENGLISH									
1	CELLA	CHARLES	4 CHAIR/PROFESSOR			12	1.00	55,131	7.00%
2	HERNDON	JERRY	5 PROFESSOR			10	1.00	47,159	7.46%
3	ROULSTON	CHARLES	5 PROFESSOR			10	0.50	18,998	7.00%
4	LORRAH	JEAN	5 PROFESSOR			10	1.00	44,848	6.48%
5	COHEN	MICHAEL	5 PROFESSOR			10	1.00	45,805	8.42%
[sabbatical leave 8/1/91 - 5/31/92]									
6	FORRESTER	KENT	5 PROFESSOR			10	1.00	39,019	5.74%
7	DAUGHADAY	CHARLES	5 PROFESSOR			10	1.00	41,173	7.25%
8	TUCKER	KENNETH	5 PROFESSOR			10	1.00	39,473	5.73%
9	EARNEST	JAMES	5 PROFESSOR			10	1.00	40,000	10.18%
[sabbatical leave 8/1/91 - 5/31/92]									
10	MILLER	MICHAEL	5 PROFESSOR			10	1.00	38,445	5.69%
11	STEIGER	RICHARD	5 PROFESSOR			10	1.00	37,750	5.25%
12	ANDERSON	THAYLE	5 PROFESSOR			10	1.00	39,000	11.11%
13	VACANT		5 PROFESSOR			10		0	
14	LAWSON	ANITA	5 PROFESSOR			10		0	
15	ADAMS	JOHN	5 ASSOC PROFESSOR			10	1.00	38,500	8.88%
16	SWAN	WALLACE	5 ASSOC PROFESSOR			10	1.00	36,710	5.83%
17	LOBERGER	GORDON	5 ASSOC PROFESSOR			10	1.00	37,250	11.34%
18	CORNELIUS	FRED	5 ASSOC PROFESSOR			10	1.00	37,000	12.88%
[sabbatical leave 8/1/91 - 5/31/92]									
19	BROWN	OGDEN	5 ASST PROFESSOR			10	1.00	27,000	3.84%
20	HELTON, JR.	ROY	5 ASST PROFESSOR			10	1.00	33,000	7.30%
								(DIRECTOR CAA)	(2,400)
TOTAL								(35,400)	
21	ROULSTON	HELEN	5 ASST PROFESSOR			10	1.00	30,155	5.95%

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
22	MCNALLY THOMAS	5	ASST PROFESSOR			10	1.00	30,653	13.07%
			[leave w/o pay 1/1/92 - 5/31/92]						
			[balance in line \$15,326]						
23	LALICKER WILLIAM	5	ASST PROFESSOR			10	1.00	32,000	13.22%
24	TEMPLETON BARBARA	5	ASST PROFESSOR			10	1.00	29,491	12.38%
25	VACANT	5	ASST PROFESSOR			10	0.50	12,000	
26	KEELAN CLAUDIA	5	ASST PROFESSOR			10	1.00	27,961	7.09%
27	WOOD SARA	5	ASST PROFESSOR			10	1.00	28,358	6.5%
28	MURPHY JOHN	5	ASST PROFESSOR			10	1.00	27,089	5.0%
29	WHITE BETTY	5	INSTRUCTOR			10	1.00	26,823	6.44%
30	VACANT	5	VISIT LECTURER			10	1.00	27,000	5.06%
31	VACANT	5	VISIT LECTURER			10	0.50	7,000	
32	VACANT	5	VISIT LECTURER			10	0.50	7,000	
33	VACANT	5	VISIT LECTURER			10	0.50	7,000	
34	VACANT	5	VISIT LECTURER			10	0.50	7,000	
35	VACANT	5	VISIT LECTURER			10	0.50	7,000	
36	LOVERIDGE MELVA	9	DEPT SECRETARY II	G 7	8.18	1958	1.00	16,021	7.00%
37	WILSON SHARON	9	DEPT SECRETARY I	G 6	5.87	1958	1.00	11,492	7.00%
500	UNDESIGNATED	13	STUDENT WAGES					20,615	
1000	Salaries & Wages						31.50	1,050,919	
1200	Employee Benefits							272,193	
2000	Services							1,000	
3000	Commodities							8,185	
3600	Travel							8,100	
3700	Miscellaneous							2,600	
TOTAL								1,342,997	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
HUMANISTIC STUDIES									
211502 FOREIGN LANGUAGES									
1	GRINES MILTON	4	CHAIR/PROFESSOR			12	1.00	52,000	10.75%
1			[DIRECTOR KIES]					(1,800)	
1			[TOTAL]					[53,800]	
2	FERGUSON JOHN	5	PROFESSOR			10	1.00	47,825	6.07%
3	HAWS GARY	5	PROFESSOR			10	1.00	36,106	5.67%
4	JEDAN DIETER	5	PROFESSOR			10	1.00	43,531	16.51%
5	KEESLAR SUZANNE	5	ASST PROFESSOR			10	1.00	35,933	10.63%
6	WAAG CARL	5	ASSOC PROFESSOR			10	1.00	32,476	17.17%
7	MORGAN JANICE	5	ASST PROFESSOR			10	1.00	29,173	8.06%
8	BROWN MARGARET	5	ASST PROFESSOR			10		27,481	6.93%
9	VACANT	5	ASST PROFESSOR			10	1.00	27,500	
10	RESIG CLAIRE	9	DEPT SECRETARY II	G 7	7.33	1470	1.00	10,768	7.00%
500	UNDESIGNATED	13	STUDENT WAGES					6,635	
1000	Salaries & Wages						9.00	349,428	
1200	Employee Benefits							94,474	
2000	Services							450	
3000	Commodities							2,371	
3600	Travel							2,350	
3700	Miscellaneous							350	
TOTAL								449,423	

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
HUMANISTIC STUDIES									
211503 HISTORY									
1	CARTWRIGHT	JOSEPH	4 CHAIR/PROFESSOR			12	1.00	58,400	7.00%
2	HAMMACK, JR.	JAMES	5 PROFESSOR			10	1.00	47,043	8.67%
3	BEASLEY	TROY	5 PROFESSOR			10	1.00	42,230	6.46%
4	HATTON	ROY	5 PROFESSOR			10	1.00	39,448	5.25%
5	FUHRMANN	JOSEPH	5 PROFESSOR			10	1.00	39,420	6.11%
6	FOLSOM	BURTON	5 PROFESSOR			10	1.00	39,008	6.78%
[sabbatical leave 1/1/92 - 5/31/92]									
7	LAWSON	HUGHIE	5 PROFESSOR			10	1.00	43,498	7.63%
8	WOLF	KENNETH	5 PROFESSOR			10	1.00	43,000	9.95%
9	STRIETER	TERRY	5 PROFESSOR			10	1.00	39,000	12.49%
10	BEAHAN	CHARLOTTE	5 ASSOC PROFESSOR			10	1.00	36,000	10.11%
11	VACANT		5 ASST PROFESSOR			10	1.00	27,000	
12	MASON	KENNETH	5 VISITING ASST PROFESSOR			10	1.00	31,794	6.05%
13	CLOYS	MARGARET	9 DEPT SECRETARY II	G 7	8.18	1958	1.00	16,021	7.00%
14	HARRELL	KENNETH	5 PROFESSOR			10	0.50	29,535	
15	VACANT		5 ASST PROFESSOR			10	1.00	27,000	
300	UNDESIGNATED		13 ADJUNCT					0	
500	UNDESIGNATED		13 STUDENT WAGES					9,802	
1000	Salaries & Wages						14.50	568,199	
1200	Employee Benefits							140,209	
2000	Services							600	
3000	Commodities							2,984	
3600	Travel							3,435	
3700	Miscellaneous							5,390	
TOTAL								720,817	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
HUMANISTIC STUDIES									
211504 PHIL & RELG STDY									
1	FOREMAN	TERRY	4 CHAIR/ASSOC PROFESSOR			10	1.00	42,162	7.00%
2	SHEEKS	RUSSELL	5 PROFESSOR			10	1.00	42,010	6.38%
3	ROBINSON	FRANKLIN	5 PROFESSOR			10	1.00	39,106	5.89%
4	NERNEY	GAYNE	5 ASSOC PROFESSOR			10	1.00	31,193	7.37%
5	WASHER	SHIRLEY	9 DEPT SECRETARY II	G 7	7.84	979	0.50	7,675	32.40%
5	WASHER	SHIRLEY	9 DEPT SEC II (ASSESSMENT)	G 7	7.84	979	0.50	7,675	
TOTAL						1958	[1.00]	[15,350]	
500 UNDESIGNATED		13 STUDENT WAGES						3,518	
1000 Salaries & Wages							5.00	173,339	
1200 Employee Benefits								48,473	
2000 Services								100	
3000 Commodities								1,184	
3600 Travel								1,485	
3700 Miscellaneous								175	
TOTAL								224,756	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
HUMANISTIC STUDIES									
211407 PSYCHOLOGY									
1	POSEY	THOMAS	4 CHAIR/PROFESSOR			12	1.00	59,099	7.00%
2	BARRETT	TERRY	5 PROFESSOR			10	1.00	44,795	8.24%
3	MUEHLEMAN	JACOB	5 PROFESSOR			10	1.00	39,646	5.25%
4	HOMRA	CHARLES	5 PROFESSOR			10	0.50	20,000	8.37%
5	FLETCHER	JAMES	5 ASST PROFESSOR			10	1.00	32,868	6.03%
6	ROYALTY	JOEL	5 ASSOC PROFESSOR			10	1.00	36,998	15.62%
7	WANN	DANIEL	5 INSTRUCTOR			10	1.00	28,000	
8	VACANT		5 ASST PROFESSOR			10	1.00	28,500	
9	RITTER	ALYSIA	5 ASST PROFESSOR			10	1.00	30,601	7.00%
10	PHILLIPS	VERNA	9 DEPT SECRETARY II	G 7	8.01	1958	1.00	15,685	7.01%
11	NORSWORTHY	MARTHA	9 DEPT SECRETARY I	G 6	7.12	1793	1.00	12,772	7.00%
12	VACANT		5 ASST PROFESSOR			12	1.00	28,500	
500	UNDESIGNATED		13 STUDENT WAGES					3,744	
1000	Salaries & Wages						11.50	381,208	
1200	Employee Benefits							93,742	
2000	Services							900	
3000	Commodities							3,789	
3600	Travel							2,255	
3700	Miscellaneous							3,375	
TOTAL								485,269	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
HUMANISTIC STUDIES									
211505 SOCIOLOGY & ANTHRPLG									
1	ELWELL FRANK	4	CHAIR/ASSOC PROFESSOR			12	1.00	46,000	9.62%
2	CARSTENS KENNETH	5	PROFESSOR			10	1.00	41,094	8.93%
2	[ARCH SERV CENTER]		[DIRECTOR]					[1,500]	
2			TOTAL					[42,594]	
3	BOGAL-ALLBRITTEN ROSEMARIE	5	PROFESSOR			10	1.00	42,000	12.95%
3	[SOCIAL WORK]		[DIRECTOR]					[1,800]	
3			TOTAL					[43,800]	
4	LANNING ADAM	5	ASSOC PROFESSOR			10	1.00	36,064	6.07%
5	LOVINS JULIE	5	ASSOC PROFESSOR			10	1.00	38,000	8.23%
6	JONES STEVEN	5	ASSOC PROFESSOR			10	1.00	34,250	9.81%
7	BRILL HOWARD	5	INSTRUCTOR			10	1.00	27,000	
8	DAUGHADAY LILLIAN	5	ASST PROFESSOR			10	1.00	30,000	9.31%
9	WESLER KIT	2	DIR WICKLF MOUNDS/ASST PROF				1.00	31,872	7.00%
11	FIELDS SHARON	5	INSTRUCTOR			10	1.00	25,068	6.62%
12	KING EVA	9	DEPT SECRETARY II	G 7	7.70	1958	1.00	15,081	7.00%
500	UNDESIGNATED	13	STUDENT WAGES					4,304	
1000	Salaries & Wages						11.00	370,733	
1200	Employee Benefits							100,962	
2000	Services							550	
3000	Commodities							2,660	
3600	Travel							3,865	
3700	Miscellaneous							500	
TOTAL								479,270	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

 Position Number Name FS Title Pay Grade Hourly Contract Rate Term/Hrs FTE 1991-92 Budget Percent Increase

HUMANISTIC STUDIES

211506 HUM STU - OTHER INSTR

300 UNDESIGNATED 13 ADJUNCTS 5,984
 600 UNDESIGNATED 13 GRADUATE ASSISTANTS 49,494
 750 UNDESIGNATED 13 TEMP EX/OTHER INSTR 0
 751 UNDESIGNATED 13 DEGREE COMPLETION 1,000

1000 Salaries & Wages 0.00 56,478

1200 Employee Benefits 0

TOTAL 56,478

HUMANISTIC STUDIES

211520 KIES

1 DOYLE CAROL 2 COORDINATOR 12 1.00 16,628 7.00%

750 UNDESIGNATED 13 TEMPORARY EXEMPT 0

1000 Salaries & Wages 1.00 16,628

1200 Employee Benefits 4,449

3000 Commodities 493,742

TOTAL 514,819

Note: Revenue generated from Account # 111520

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
HUMANISTIC STUDIES									
213707 ARCH SERVICE CENTER									
1	CARSTENS	KENNETH	2 DIRECTOR ARCH SERV CENTER				10	[1,500]	
1			[PROFESSOR]					[41,094]	
1			TOTAL					[42,594]	
2	SCHENTIAN	PAMELA	8 SENIOR STAFF ARCHEOLOGIST			12	1.00	[27,000]	
700	UNDESIGNATED		6 TEMPORARY NON-EXEMPT					0	
1000	Salaries & Wages						1.00	0	
1200	Employee Benefits							2,001	
3000	Commodities							15,500	
TOTAL								17,501	

Note: Revenue generated from Account # 113707

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
HUMANISTIC STUDIES									
214040 WICKLIFFE MOUNDS									
1	ENGEN	LISA	2 ASST DIRECTOR/CURATOR			12	1.00	19,500	

1000 Salaries & Wages							1.00	19,500	
1200 Employee Benefits								6,100	
3700 Miscellaneous								23,812	
TOTAL								49,412	

Note: Revenue generated from Account # 114040

HUMANISTIC STUDIES									
214041 WICK MDS GIFT SHOP									
3700 Miscellaneous								4,700	
TOTAL								4,700	

Note: Revenue generated from Account # 114041

HUMANISTIC STUDIES									
214042 WICK WELCOME CENTER									
1	OWENS	KAREN	9 RECEPTIONIST	G 6	5.19	19.8	1.00	10,162	7.00%
1000 Salaries & Wages							1.00	10,162	
3700 Miscellaneous								18,500	
TOTAL								28,662	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
HUMANISTIC STUDIES									
211518	FOREIGN LANG LAB								
	3000 Commodities							2,500	
TOTAL								2,500	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
HUMANISTIC STUDIES									
211519	ENGLISH COMP LAB								
	3000 Commodities							5,000	
TOTAL								5,000	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase		
INDUSTRY AND TECHNOLOGY											
214600 DEAN-IND. & TECHN.											
1	AUER		THOMAS	3		DEAN/PROFESSOR	12	1.00	72,682	8.04%	
2	VAUGHAN		JAMES	3		ASST DEAN	12	1.00	44,871	9.44%	
3	HODGE		JESSE	8		EQUIPMENT TECHNICIAN	12	1.00	26,751	7.00%	
4	EDWARDS		GELA	9	G 9	ADMINISTRATIVE SECRETARY III	10.11	1958	1.00	19,795	7.00%
5	TARVIN		SUSAN	8		DATA BASE MANAGER	12	1.00	19,795	7.00%	
6	WINCHESTER		GINA	9	G 6	DEPT SECRETARY I	7.44	1958	1.00	14,575	12.00%
500	UNDESIGNATED			13		STUDENT WAGES				8,435	
1000	Salaries & Wages						6.00			206,904	
1200	Employee Benefits									50,551	
2000	Services									22,895	
3000	Commodities									3,950	
3600	Travel									3,208	
3700	Miscellaneous									10,893	
TOTAL										298,401	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
INDUSTRY AND TECHNOLOGY									
211301 AGRICULTURE									
1	DAVIS	JAMES	4 CHAIR/PROFESSOR			12	1.00	57,800	7.04%
2	HEATHCOTT	ELDON	5 PROFESSOR			12	1.00	55,288	13.48%
3	LONG	JAMES	5 PROFESSOR			10	1.00	47,061	7.00%
4	BEATTY	DURWOOD	5 PROFESSOR			10	1.00	46,293	7.00%
5	MIKULCIK	JOHN	5 PROFESSOR			10	1.00	45,514	8.19%
6	RUDOLPH	JAMES	5 ASSOC PROFESSOR			10	1.00	47,281	7.00%
7	MACHA	ROGER	5 ASSOC PROFESSOR			10	1.00	40,087	7.00%
8	VACANT		5 ASSOC PROFESSOR			10	1.00	35,868	
9	PAYNE	WILLIAM	5 ASSOC PROFESSOR			10	0.00	0	
10	DRISKILL	CHARLES	5 ASST PROFESSOR			10	1.00	36,712	7.00%
11	BRANNON	TONY	5 ASST PROFESSOR			10	1.00	33,603	10.28%
12	SIMMONS	BARRY	8 FARM MANAGER			12	1.00	27,820	7.00%
13	TERRY	BRIEN	6 VISIT LECTURER/BARN MANAGER			12	1.00	24,029	7.00%
14	HORNBACK	DAVID	5 VISITING INSTRUCTOR			10	0.50	11,771	7.01%
15	VACANT		9 DEPT SECRETARY II	G 7	8.35	1958	1.00	16,354	
500	UNDESIGNATED		13 STUDENT WAGES					11,900	
750	UNDESIGNATED		13 TEMP EX/SUPER TEACH					2,690	
1000	Salaries & Wages						12.50	540,071	
1200	Employee Benefits							143,027	
2000	Services							2,000	
3000	Commodities							9,759	
3600	Travel							4,175	
3700	Miscellaneous							0	
TOTAL								699,032	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
INDUSTRY AND TECHNOLOGY									
211310 ANIMAL HEALTH TECH									
1	CANERDY	TERRY	5 DIRECTOR/ASSOC PROF			12	1.00	50,177	7.00%
2	HAY	JAMI	8 ANIMAL HEALTH TECHNICIAN			12	1.00	22,541	14.62%
3	VACANT		5 VISITING LECTURER			12	0.50	0	
500	UNDESIGNATED		13 STUDENT WAGES					5,027	
1000	Salaries & Wages						2.50	77,745	
1200	Employee Benefits							20,261	
2000	Services							8,000	
3000	Commodities							1,200	
TOTAL								107,206	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
INDUSTRY AND TECHNOLOGY									
211312	RODEO								
600	UNDESIGNATED		13 GRADUATE ASSISTANTS					3,873	
1000	Salaries & Wages						0.00	3,873	
1200	Employee Benefits							0	
3000	Commodities							1,750	
3600	Travel							4,650	
6000	Capital Outlay							0	
TOTAL								10,273	

Note: Revenue generated from Account # 111308

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
INDUSTRY AND TECHNOLOGY									
213620 BOAR TEST STATION									
500 UNDESIGNATED			13 STUDENT WAGES					6,865	
600 UNDESIGNATED			13 GRADUATE ASSISTANTS					5,400	
1000 Salaries & Wages							0.00	12,265	
1200 Employee Benefits								0	
2000 Services								2,000	
3000 Commodities								12,600	
6000 Capital Outlay								1,200	
TOTAL								28,065	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
INDUSTRY AND TECHNOLOGY									
211402 HOME ECONOMICS									
1	CONOVER	MARY	4 INTERIM CHAIR/ASSOC PROF			12	1.00	43,224	6.55%
2	SLIMMER	VIRGINIA	5 PROFESSOR			10	1.00	46,416	6.70%
3	CARR	ANN	5 ASSOC PROFESSOR			10	1.00	36,878	6.83%
4	VACANT		5 ASSOC PROFESSOR			10	0	0	
5	WALTERS	TERYL	5 ASST PROFESSOR			10	1.00	28,729	6.72%
6	DUFORD	SALLY	5 ASST PROFESSOR			10	1.00	35,231	10.81%
7	GARDNER	LINDA	5 ASST PROFESSOR			10	1.00	28,423	6.83%
7			[leave without pay 8/1/91 - 5/31/92]					0	
8	PAYNE	JUDITH	5 VISITING ASST PROFESSOR			10	1.00	32,639	7.32%
9	TIMMONS	KATHRYN	5 INSTRUCTOR			10	0.75	19,767	7.20%
10	STEPTO	ESTELLA	9 DEPT SECRETARY II	G 7	8.14	1958	1.00	15,937	7.00%
500	UNDESIGNATED		13 STUDENT WAGES					9,701	
750	UNDESIGNATED		13 TEMP EX/HONORARIUM					377	
751	UNDESIGNATED		13 TEMP EX/WORKSHOP					1,076	
1000	Salaries & Wages						8.75	298,398	
1200	Employee Benefits							73,503	
2000	Services							640	
3000	Commodities							10,465	
3600	Travel							3,630	
3700	Miscellaneous							1,200	
TOTAL								387,836	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
INDUSTRY AND TECHNOLOGY									
211601 ENGINEERING TECH									
1	SCHNEIDERMAN STEVEN	4	CHAIR/ASSOC PROFESSOR			12	1.00	50,220	9.17%
2	WEATHERLY JAMES	5	ASSOC PROFESSOR			10	1.00	42,365	6.30%
3	GREER MARLIN	5	ASSOC PROFESSOR			10	1.00	42,289	6.80%
4	WHITAKER WILLIAM	5	ASSOC PROFESSOR			10	1.00	42,121	6.75%
5	KELLIE ANDREW	5	ASSOC PROFESSOR			10	1.00	39,201	7.00%
6	VACANT	0	ASSOC PROFESSOR			10	0.00	0	
8	BENSON JAMES	5	ASSOC PROFESSOR			10	1.00	42,700	6.75%
9	VERGILIS JOSEPH	5	ASSOC PROFESSOR			10	1.00	41,448	6.28%
10	CALL WILLIAM	5	ASST PROFESSOR			10	1.00	37,303	7.00%
11	PALMER WILLIAM	5	ASST PROFESSOR			10	1.00	40,560	6.74%
12	MCLAREN JOHN	5	ASST PROFESSOR			10	1.00	36,307	3.23%
13	VACANT	5	ASST PROFESSOR			10	1.00	13,567	
14	PHILPOT TIMOTHY	5	ASST PROFESSOR			10	1.00	34,337	6.69%
14			[educational leave 8/1/91 - 5/31/92]					[17,169]	
14			[balance in line]					[17,168]	
15	MANSFIELD BRENDA	9	DEPT SECRETARY II	G 7	8.94	1958	1.00	17,501	12.00%
500	UNDESIGNATED	13	STUDENT WAGES					6,509	
1000	Salaries & Wages						13.00	486,428	
1200	Employee Benefits							137,472	
2000	Services							370	
3000	Commodities							7,990	
3600	Travel							4,550	
3700	Miscellaneous							585	
TOTAL								637,395	

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
INDUSTRY AND TECHNOLOGY									
211602 GRAPHIC ARTS TECH									
1	GRAY	THOMAS	4 CHAIR/PROFESSOR			12	1.00	60,200	7.50%
2	BAILEY	GENE	5 ASST PROFESSOR			10	1.00	35,807	5.25%
3	HORWOOD	STEPHEN	5 ASST PROFESSOR			10	1.00	37,444	10.71%
4	BARTON	BETTY	9 DEPT SECRETARY II	G 7	6.85	1958	1.00	13,419	9.78%
500	UNDESIGNATED		13 STUDENT WAGES					3,808	
1000	Salaries & Wages						4.00	150,678	
1200	Employee Benefits							38,982	
2000	Services							240	
3000	Commodities							7,515	
3600	Travel							2,157	
3700	Miscellaneous							200	
TOTAL								199,772	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
INDUSTRY AND TECHNOLOGY									
211603	IND EDUC/TECHNOLOGY								
1	MCNEARY		PAUL	4		12	1.00	51,400	7.08%
2	SCHANBACHER		EUGENE	5		10	1.00	46,183	7.11%
3	KRUGER		JOHN	5		10	1.00	44,798	7.29%
4	ADAMS		EDDIE	5		10	1.00	42,464	5.25%
5	ADELMAN		FRANK	5		10	1.00	41,195	7.04%
6	SIEBOLD		BERT	5		10	1.00	34,264	7.44%
7	VACANT			5			0.00	0	
8	CLAIBORNE		DANIEL	5		10	1.00	31,453	7.65%
10	REAMER		SHIRLEY	9	G 7	1958	1.00	16,563	8.27%
500	UNDESIGNATED			13				6,691	
510	UNDESIGNATED			13				0	
600	UNDESIGNATED			13				0	
1000	Salaries & Wages						8.00	315,011	
1200	Employee Benefits							87,562	
2000	Services							280	
3000	Commodities							8,910	
3600	Travel							3,490	
TOTAL								415,253	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
INDUSTRY AND TECHNOLOGY									
211604	OCCUP. SAFETY/HEALTH								
1	FRIEND	MARK	4 CHAIR/ASSOC PROF			12	1.00	52,500	6.92%
2	NICHOLS	GEORGE	5 PROFESSOR			10	1.00	45,471	8.79%
3	BEGLEY	THOMAS	5 ASSOC PROFESSOR			10	1.00	37,780	7.00%
4	VACANT		5 ASST PROFESSOR			10	1.00	40,888	4.44%
5	KRAEMER	DAVID	5 ASST PROFESSOR			10	1.00	37,959	11.78%
6	WALTERS	HENRY	5 VISITING ASST PROF			10	1.00	31,031	7.00%
7	COOPER	BENNIE	5 LECTURER			12	1.00	37,434	
8	ATIEH	BASSAM	5 ASST PROFESSOR			10	1.00	46,310	41.25%
9	VACANT		5 ASST PROFESSOR			10	1.00	44,000	
10	POWELL	LORETTA	9 DEPT SECRETARY II	G 7	7.46	1958	1.00	14,601	7.46%
500	UNDESIGNATED		13 STUDENT WAGES					2,230	
1000	Salaries & Wages						10.00	390,204	
1200	Employee Benefits							110,378	
2000	Services							3,160	
3000	Commodities							6,576	
3600	Travel							2,760	
3700	Miscellaneous							4,970	
TOTAL								518,048	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase	
INDUSTRY AND TECHNOLOGY										
211605	MILITARY SCIENCE									
1	HARPOLE		9 CLERK TYPIST I	G 5	6.10	1958	1.00	11,942	7.00%	
1000	Salaries & Wages							1.00	11,942	
1200	Employee Benefits								3,759	
2000	Services								350	
3000	Commodities								10,335	
3600	Travel								1,000	
3700	Miscellaneous								1,374	
TOTAL								28,760		

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
INDUSTRY AND TECHNOLOGY									
211609 I & T-OTHER INST									
600 UNDESIGNATED		13	GRADUATE ASSISTANTS					37,598	
700 UNDESIGNATED		13	TEMP EX/NONEXEMPT					948	
750 UNDESIGNATED		13	TEMP EX/OTHER INSTR					11,024	
1000 Salaries & Wages							0.00	49,570	
1200 Employee Benefits								916	
TOTAL								50,486	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
INDUSTRY AND TECHNOLOGY									
214700 FARM OPERATIONS									
1	PARTEE	JIMMY	11 FARM CREW		7.95	2088	1.00	16,607	7.00%
500	UNDESIGNATED		13 STUDENT WAGES					21,369	
1000	Salaries & Wages						1.00	37,976	
1200	Employee Benefits							5,419	
1400	Other Personnel Expenses							(22,500)	
2000	Services							8,400	
3000	Commodities							15,789	
3500	Credits							(13,500)	
3600	Travel							500	
6000	Capital Outlay							9,000	
TOTAL								41,084	

Note: Revenue generated from Account # 114700

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
INDUSTRY AND TECHNOLOGY									
214710	HORTICULTURE								
1	VACANT	4	FARM CREW					0	
2	VACANT	4	BEEF/SWINE WORKER					0	
3	VACANT	4	FARM WORKER					0	
500	UNDESIGNATED	13	STUDENT WAGES					5,592	
1000	Salaries & Wages						0.00	5,592	
1200	Employee Benefits							0	
2000	Services							200	
3000	Commodities							1,800	
TOTAL								7,592	
INDUSTRY AND TECHNOLOGY									
214720	HORSES								
500	UNDESIGNATED	13	STUDENT WAGES					16,782	
1000	Salaries & Wages							16,782	
1200	Employee Benefits							0	
1400	Other Personnel Costs							3,000	
2000	Services							7,133	
3000	Commodities							25,998	
3600	Travel							1,000	
TOTAL								53,913	

Note: Revenue generated from Account # 114720

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
INDUSTRY AND TECHNOLOGY									
214730 DAIRY									
1	BOYD		8 DAIRY HERDSMAN			12	1.00	22,000	6.18%
2	VICKERY		11 FARM TECHNICIAN	5.95	2088		1.00	12,421	8.48%
							2.00	34,421	
1000 Salaries & Wages									
1200 Employee Benefits									11,453
1400 Other Personnel Costs									10,000
2000 Services									14,900
3000 Commodities									75,300
6000 Capital Outlay									0
TOTAL									146,074

Note: Revenue generated from Account # 114730

INDUSTRY AND TECHNOLOGY									
214740 SWINE									
1400 Other Personnel Costs									3,000
2000 Services									2,590
3000 Commodities									17,325
6000 Capital Outlay									0
TOTAL									22,915

Note: Revenue generated from Account # 114740

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
INDUSTRY AND TECHNOLOGY									
214750	TOBACCO								
	1400 Other Personnel Costs							0	
	2000 Services							0	
	3000 Commodities							0	
TOTAL								0	

Note: Revenue generated from Account # 114750

INDUSTRY AND TECHNOLOGY									
214760	BEEF								
	1400 Other Personnel Costs							2,000	
	2000 Services							300	
	3000 Commodities							7,943	
TOTAL								10,243	

Note: Revenue generated from Account # 114760

INDUSTRY AND TECHNOLOGY									
214770	PULLEN FARM								
	1400 Other Personnel Costs							4,500	
	2000 Services							0	
	3000 Commodities							(1,120)	
TOTAL								3,380	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIR:

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase	
SCIENCE										
214300	DEAN-COLL OF SCIENCE									
1	BOGCESS	GARY	3 DEAN/PROFESSOR			12	1.00	74,330	8.03%	
2	HOPKINS	DALE	8 INSTRUMENT MAKER			12	1.00	36,650	7.01%	
3	HOWELL	DAVID	8 CURATOR CHEMISTRY			12	1.00	33,700	6.98%	
4	VACANT		5 RESEARCH STIPENDS					14,754	5.25%	
5	ROSS	MOLLY	8 ADMINISTRATIVE SECRETARY			12	0.85	22,850	10.12%	
5			(CENTER OF EXCELLENCE)				[0.15]	[7,490]		
5			TOTAL				[1.00]	[30,315]		
6	WOODS	CARL	8 MEDIA SPECIALIST			12	1.00	28,000	6.67%	
7	SCHNAUTZ	EDWARD	12 UTILITY MAINTENANCE WORKER	G 9	0.00	2088	0.00	0		
9	DARNELL	BARBARA	9 CLERK/TYPIST I	G 5	6.89	1958	1.00	13,500	8.90%	
10	CANTRELL	GRADY	8 COORD SCIENCE RESOURCE CTR			10	0.50	22,000	9.86%	
10			(MATH)				[.50]	[21,250]		
10			TOTAL				[1.00]	[43,250]		
11	KING	KATHRYN	8 DEPT SECRETARY	G 7		1958	1.00	15,922		
500	UNDESIGNATED		13 STUDENT WAGES/SURF					50,851		
600	UNDESIGNATED		13 GRADUATE ASSISTANTS					11,620		
1000	Salaries & Wages							7.35	324,177	
1200	Employee Benefits								72,863	
2000	Services								33,149	
3000	Commodities								4,908	
3600	Travel								3,610	
3700	Miscellaneous								9,750	
6000	Capital Outlay								26,750	
TOTAL									475,207	

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
SCIENCE									
211303 BIOLOGICAL SCIENCES									
1	KING	4	CHAIR/PROFESSOR			12	0.90	62,250	6.41%
1			[CENTER OF EXCELLENCE]				[0.10]	[6,050]	
1			TOTAL				[1.00]	[68,300]	
2	EVERSMEYER	5	PROFESSOR			10	1.00	49,578	9.20%
3	VACANT	5	PROFESSOR			10	1.00	48,578	14.17%
4	FULLER	5	PROFESSOR			10	1.00	43,389	7.00%
5	DANIEL	5	ASSOC PROFESSOR			10	1.00	39,208	6.00%
6	WILDER	5	ASSOC PROFESSOR			10	1.00	37,789	6.00%
7	TIMMONS	5	ASSOC PROFESSOR			10	1.00	38,625	10.36%
8	SICKEL	5	ASSOC PROFESSOR			10	1.00	35,727	5.70%
9	STUART	5	ASSOC PROFESSOR			10	1.00	36,166	7.00%
10	WHITE	5	ASSOC PROF/DIR BIO STATION			10	1.00	43,080	7.70%
11	JOHNSTON	5	ASSOC PROFESSOR			10	1.00	38,018	14.00%
12	WHITE	5	ASST PROFESSOR			10	1.00	32,802	6.50%
13	DUOBINIS-GRAY	5	ASST PROFESSOR			10	1.00	35,057	10.76%
14	MITCHELL	5	ASST PROFESSOR			10	1.00	31,030	7.00%
15	REBAR	5	ASST PROFESSOR			10	1.00	32,998	7.14%
16	ZIMMERER	5	ASST PROFESSOR			10	1.00	32,626	7.50%
17	VACANT	5	INSTRUCTOR			10	1.00	0	
18	SCHNAUTZ	12	UTILITY MAINTENANCE WORKER	G 9	9.86	2088	1.00	20,598	7.00%
19	LYNCH	9	DEPT SECRETARY II	G 7	7.71	1958	1.00	15,087	7.00%
20	RASPBERRY	9	DEPT SECRETARY I	G 6	6.54	1635	1.00	10,700	7.00%
500	UNDESIGNATED	13	STUDENT WAGES					24,554	
1000	Salaries & Wages						19.90	707,860	
1200	Employee Benefits							196,252	
2000	Services							1,300	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
3000	Commodities							28,411	
3600	Travel							6,400	
3700	Miscellaneous							8,880	
TOTAL								949,103	

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
SCIENCE									
211304 CHEMISTRY									
1	HENLEY	MELVIN	4 CHAIR/ASSOC PROF			12	1.00	57,250	8.02%
2	HUSSUNG	KARL	5 PROFESSOR			10	1.00	50,220	9.17%
2			[FACULTY REP-ATHLETICS]					[3,481]	
2			TOTAL					[49,481]	
3	CONLEY	HARRY	5 PROFESSOR			10	1.00	42,800	7.00%
4	MUSCIO, JR	OLIVER	5 PROFESSOR			10	1.00	43,500	10.13%
5	VACANT		5 ASSOC PROFESSOR			10	1.00	35,000	
6	OWEN	DAVID	5 ASSOC PROFESSOR/DIR CSL			10	1.00	41,675	7.13%
7	ANDERSON	JEFFREY	5 ASSOC PROFESSOR			10	1.00	37,500	7.1%
8	VOLP	ROBERT	5 ASSOC PROFESSOR			10	1.00	36,400	7.06%
9	FANNIN	HARRY	5 ASST PROFESSOR			10	1.00	32,400	7.28%
10	TURNER	DEAN	5 ASST PROFESSOR			10	1.00	28,700	5.32%
11	MCCREARY	TERRY	5 ASST PROFESSOR			10	1.00	32,400	7.28%
12	VACANT		5 ASST PROFESSOR			10	1.00	30,000	3.45%
13	WOODS	MARIA	9 DEPT SECRETARY II	G 7	9.19	1958	1.00	18,000	8.43%
500	UNDESIGNATED		13 STUDENT WAGES					15,582	
1000	Salaries & Wages						13.00	501,427	
1200	Employee Benefits							135,744	
2000	Services							1,100	
3000	Commodities							24,393	
3600	Travel							2,400	
TOTAL								665,064	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase		
SCIENCE											
211305 GEOSCIENCES											
1	WEBER		NEIL	4		CHAIR/PROFESSOR	12	1.00	59,250	7.24%	
2	WHALEY		PETER	5		PROFESSOR	10	1.00	46,654	7.25%	
3	KIND		THOMAS	5		PROFESSOR	10	1.00	46,204	7.45%	
4	CLARK		ARMIN	5		PROFESSOR	10	1.00	39,890	5.25%	
5	BARTOLUCCI		LUIS	5		ASSOC PROFESSOR	10	1.00	48,278	9.72%	
6	VACANT			5		ASSOC PROFESSOR	10	1.00	0		
7	NAUGLE		BURL	5		ASSOC PROFESSOR	10	1.00	40,670	7.45%	
8	SHELBY		VERNEDA	5		VISITING INSTRUCTOR	10	1.00	23,595	7.25%	
9	KITRELL		CARRUTH	9	G 7	DEPT SECRETARY II	6.32	1958	1.00	12,380	6.70%
500	UNDESIGNATED			13		STUDENT WAGES				5,956	
1000	Salaries & Wages						9.00			322,877	
1200	Employee Benefits									89,633	
2000	Services									250	
3000	Commodities									6,219	
3600	Travel									2,750	
3700	Miscellaneous									300	
TOTAL										422,029	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
SCIENCE									
211306 MATH									
1	BENNETT	DONALD	4 CHAIR/PROFESSOR			12	1.00	59,000	7.27%
2	JONES	GARY	5 PROFESSOR			10	1.00	49,650	9.24%
3	ELDER	HARVEY	5 PROFESSOR			10	1.00	47,850	7.77%
4	MAHFOLD	WADI	5 PROFESSOR			10	1.00	44,300	7.79%
5	ROBERTSON	HAROLD	5 PROFESSOR			10	1.00	42,125	6.65%
6	CANTRELL	GRADY	5 PROFESSOR			10	0.50	22,250	11.11%
6			[COORD SCIENCE RESOURCE CTR]				[0.50]	[22,000]	
6			TOTAL				[1.00]	[44,250]	
7	BELL	WAYNE	5 PROFESSOR			10	1.00	42,900	9.16%
8	FAIRBANKS	KENNETH	5 PROFESSOR			10	1.00	44,300	7.52%
9	WILSON	JACK	5 ASSOC PROFESSOR			10	1.00	40,760	7.26%
10	RHALY	HENRY	5 ASSOC PROFESSOR			10	1.00	38,157	7.33%
11	BRITT, JR.	GEORGE	5 ASST PROFESSOR			10	1.00	36,050	7.29%
12	PERVINE	ROBERT	5 ASSOC PROFESSOR			10	1.00	39,225	14.03%
13	MONEYHUN	KAY	5 ASST PROFESSOR			10	1.00	32,200	11.03%
14	CLARKSON	ERIC	5 ASST PROFESSOR			10	1.00	34,750	11.02%
15	VACANT		5 ASST PROFESSOR			10	1.00	30,000	
16	VACANT		5 ASST PROFESSOR			10	1.00	30,000	
17	VACANT		5 ASST PROFESSOR			10	1.00	30,000	20.00%
18	VACANT		5 VISITING LECTURER			10	1.00	21,400	7.00%
19	VACANT		5 VISITING LECTURER			10	1.00	21,400	7.00%
20	LOVERIDGE	TERESA	9 DEPT SECRETARY II	G 7	7.92	1958	1.00	15,500	9.15%
500	UNDESIGNATED		13 STUDENT WAGES					6,327	
1000	Salaries & Wages						19.50	728,144	
1200	Employee Benefits							205,351	
2000	Services							700	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
3000	Commodities							2,519	
3600	Travel							3,200	
3700	Miscellaneous							475	
TOTAL								940,389	

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
SCIENCE									
211307 PHYSICS & ASTRONOMY									
1	ETHERTON	ROBERT	4 CHAIR/PROFESSOR			12	1.00	61,250	7.46%
2	BEYER	LOUIS	5 PROFESSOR			10	1.00	52,109	7.00%
3	MADDOX	WILLIAM	5 PROFESSOR			10	1.00	48,550	6.94%
4	ANDERSON	BUFORD	5 PROFESSOR			10	1.00	46,800	9.86%
5	TARVIN	JOHN	5 ASSOC PROFESSOR			10	1.00	41,050	6.49%
6	DUNCAN	DON	5 ASSOC PROFESSOR			10	1.00	38,800	6.30%
7	JACKSON	DONALD	5 ASSOC PROFESSOR			10	1.00	36,950	12.20%
8	KOBRAEI	HAMID	5 ASSOC PROFESSOR			10	1.00	40,000	12.20%
9	BURNLEY	BILLY	5 ASST PROFESSOR			10	1.00	36,950	6.64%
10	COBB	STEPHEN	5 ASST PROFESSOR			10	1.00	34,200	11.04%
11	ROGERS	RHONDA	9 DEPT SECRETARY II	G 7	8.07	1958	1.00	15,800	8.97%
500	UNDESIGNATED		13 STUDENT WAGES					19,465	
1000	Salaries & Wages						11.00	471,924	
1200	Employee Benefits							126,831	
2000	Services							200	
3000	Commodities							6,807	
3600	Travel							2,000	
3700	Miscellaneous							950	
TOTAL								608,712	

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
SCIENCE									
211404 NURSING									
1	NYGAARD		NANCY	4	CHAIR/ASSOC PROFESSOR	12	1.00	57,000	6.05%
2	VACANT			5	ASSOC PROFESSOR	10	1.00	43,916	5.25%
3	BURKEEN		OLETA	5	ASSOC PROFESSOR	10	1.00	36,458	6.29%
4	CLARK		LINDA	5	ASSOC PROFESSOR	10	1.00	35,785	5.25%
5	FURCHES		JEANETTE	5	ASST PROFESSOR	10	1.00	33,708	6.00%
6	PERLOW		MICHAEL	5	ASST PROFESSOR	10	1.00	39,000	11.43%
7	POWELL		ELIZABETH	5	ASST PROFESSOR	10	1.00	39,000	13.04%
8	COOPER		GENEVA	5	ASST PROFESSOR	10	1.00	30,748	6.39%
9	FRANCE		NANCEY	5	ASST PROFESSOR	10	1.00	34,995	11.10%
10	TALIAFERRO		DONNA	5	ASST PROFESSOR	10	1.00	34,470	11.19%
11	MINOR		ANN	5	CLINICAL INSTRUCTOR	10	1.00	21,629	5.25%
12	JACKSON		CHERYL	5	VISITING LECTURER	10	1.00	27,242	6.00%
13	BOSS		ANITA	5	VISITING LECTURER	10	1.00	28,328	6.00%
14	KIRK		THARON	5	VISITING LECTURER	10	1.00	29,510	8.10%
15	LATTO		SUSAN	5	VISITING LECTURER	10	1.00	29,207	5.25%
16	MYATT		SHARON	5	VISITING LECTURER	10	1.00	30,361	7.00%
17	ROBERTSON		NORMA	9	DEPT SECRETARY II	G 7 8.49 1958	1.00	16,630	5.25%
18	CHALLY		LOUISE	9	CLERK/TYPIST I	G 5 6.75 1635	1.00	11,030	9.75%
300	UNDESIGNATED		13	ADJUNCTS				0	
500	UNDESIGNATED		13	STUDENT WAGES				8,941	
510	UNDESIGNATED		13	FED WORK STUDY STUDENT WAGES				0	
1000	Salaries & Wages						18.00	587,958	
1200	Employee Benefits							159,728	
2000	Services							2,350	
3000	Commodities							6,621	
3600	Travel							9,700	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
3700	Miscellaneous							3,225	
TOTAL								769,582	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
SCIENCE									
211309	SCIENCE-OTHER INSTR								
600	UNDESIGNATED		13 GRADUATE ASSISTANTS					89,839	
1000	Salaries & Wages						0.00	89,839	
1200	Employee Benefits							0	
TOTAL								89,839	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
SCIENCE									
212930	MARC								
1	ELLIS	CHARLETTER	8 EXECUTIVE ASSISTANT			12	1.00	20,575	6.99%
2	BOMBA	PAT	8 SYSTEMS MGR/PROGRAMMER			12	1.00	24,000	10.09%
500	UNDESIGNATED		13 STUDENT WAGES					11,882	
1000	Salaries & Wages						2.00	56,457	
1200	Employee Benefits							13,807	
2000	Services							34,287	
3000	Commodities							7,856	
3600	Travel							5,600	
TOTAL								118,007	

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
SCIENCE									
212940 CENTER OF EXCELLENCE									
1	VACANT		[ENDOWED CHAIR ECOSYSTEMS STUDIES]			12		[85,000]	
2	ROSS	MOLLY	8 ADMINISTRATIVE ASSISTANT			12	0.15	7,490	7.00%
2			[ADMINISTRATIVE SECRETARY]				[0.85]	[22,825]	
2			TOTAL				[1.00]	[30,315]	
3	JOHNSTON	KARLA	8 RESEARCH TECHNICIAN			12	1.00	22,470	7.00%
4	RICE	GARY	8 FIELD TECHNICIAN			12	1.00	20,330	7.00%
5	KIPPHUT	GEORGE	8 PHY LIMNOLOGIST & ASSOC PROF			12	1.00	35,000	16.67%
5			BIOLOGICAL & GEOLOGICAL SCI						
6	VACANT		8 RESEARCH ASSOCIATE			12	1.00	26,835	7.34%
7	VACANT		8 RESEARCH ASSOCIATE			12	1.00	25,000	
8	VACANT		8 RESEARCH TECHNICIAN			12	1.00	20,000	
9	VACANT		8 VISITING SCIENTIST				1.00	0	
10	BERGHOLTZ	MELISSA	9 CLERK TYPIST II	G 6	6.83	1958	1.00	13,375	7.00%
11	KING	JOE	5 RESEARCH COORDINATOR			12	0.10	6,050	
11			[CHAIR/PROFESSOR]				[.90]	[62,260]	
11			TOTAL					[68,310]	
500	UNDESIGNATED		13 STUDENT WAGES					24,209	
600	UNDESIGNATED		13 GRAD ASSIST/POST DOCTORALS					52,291	
750	UNDESIGNATED		13 TEMP EX/FAC RESEARCH					0	
1000	Salaries & Wages						8.25	253,050	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
1200	Employee Benefits							60,259	
1400	Other Personnel Costs							10,000	
2000	Services							5,000	
3000	Commodities							22,000	
3600	Travel							10,000	
3700	Miscellaneous							5,000	
6000	Capital Outlay							111,328	
TOTAL								476,637	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
SCIENCE									
213013	ENV CONSOR OF MID-AM								
750	UNDESIGNATED		13 TEMP HELP/EXEMPT					0	
1000	Salaries & Wages						0.00	0	
1200	Employee Benefits							0	
TOTAL								0	
SCIENCE									
213706	CHEMICAL SERVICES								
750	UNDESIGNATED		13 TEMPORARY EXEMPT					0	
1000	Salaries & Wages						0.00	0	
1200	Employee Benefits							0	
3000	Commodities							0	
TOTAL								0	
SCIENCE									
218016	MED TECH								
4000	Scholarships & Fin Aid							3,300	
TOTAL								3,300	

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
LIBRARY									
214800	LIBRARY								
1	HARMON	COY	3 DEAN/PROFESSOR			12	0.85	68,061	8.03%
1			[DIRECTOR, WRATHER W KY MUS]				[0.15]	[1,546]	
1			TOTAL				[1.00]	[69,607]	
2	HEIM	KEITH	7 HEAD, SPEC COLLECT/PROFESSOR			12	1.00	46,237	9.37%
3	YOO	YUSHIN	7 HEAD, MEDIA & CURR/PROFESSOR			12	1.00	44,685	9.96%
4	MCFADDEN	RUTH	7 HEAD, CAT/ASSOC PROFESSOR			12	1.00	37,211	6.00%
5	CULPEPPER	JETTA	7 HEAD, ACQ/ASSOC PROFESSOR			12	1.00	35,912	10.00%
6	WALL	CELIA	7 HEAD, CIRC/ASSOC PROFESSOR			12	1.00	32,837	10.36%
7	DUNMAN	SUSAN	7 HEAD, PER/ASST PROFESSOR			12	1.00	28,691	12.16%
8	SANDERS	SANDRA	7 HEAD, REF/ASST PROFESSOR			12	1.00	28,267	8.92%
9	GRIFFIN	JOHN	7 COLL DEV/ASST PROFESSOR			12	1.00	33,263	13.10%
10	BAILEY	ERNIE	7 ARCHIVIST/ASST PROFESSOR			12	1.00	30,467	8.78%
11	VACANT		7 REF LIB/ASST PROFESSOR				1.00	23,289	7.02%
12	WYANT	NANCY	7 REF LIB/VISIT INSTRUCTOR			12	1.00	22,103	5.12%
13	BREWER	JANET	7 REF LIB/INSTRUCTOR			12	1.00	23,155	10.26%
14	HU	MAN	7 CATALOGER/INSTRUCTOR			12	1.00	22,471	7.00%
16	BROWN	MARY	8 LIBRARY DATA SYSTEMS SPEC			12	1.00	22,160	7.00%
17	BARRETT	MARILYN	9 LIBRARY ASST II	G12	10.85	1958	1.00	21,251	7.00%
18	ADAMS	SUSAN	9 LIBRARY ASST II	G12	9.82	1958	1.00	19,225	7.00%
19	BAILEY	DORTHA	9 LIBRARY ASST II	G12	9.82	1958	1.00	19,225	7.00%
20	MCGINNIS	ALEEAH	9 LIBRARY ASST I	G 9	7.99	1958	1.00	15,650	7.00%
21	PRITCHARD	CAROL	9 LIBRARY ASST I	G 9	8.69	1958	1.00	17,023	7.00%
22	MANSFIELD	ANITA	9 ADMINISTRATIVE SECRETARY III	G 9	9.74	1958	1.00	19,073	7.00%
23	RODGERS	WILLA	9 ADMINISTRATIVE SECRETARY I	G 7	7.66	1958	1.00	15,003	7.00%
24	STORY	PHYLLIS	9 BOOKKEEPER	G 8	7.50	1958	1.00	14,687	7.00%
25	RICHERSON	NORMA	9 CLERK TYPIST II	G 6	7.66	1958	1.00	15,004	7.50%

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
26	BLACK	MARY	9 BINDERY TECHNICIAN	G 6	6.68	1958	1.00	13,088	7.50%
27	HARGROVE	RUBY	9 LIBRARY CLERK	G 5	5.80	1958	1.00	11,364	6.00%
28	WILSON	GENA	9 LIBRARY CLERK	G 5	5.68	1958	1.00	11,125	7.00%
29	RAMSEY	EMMA	9 LIBRARY CLERK	G 5	7.08	1958	1.00	13,867	7.00%
30	ALLBRITTEN	GLORIA	9 LIBRARY CLERK	G 5	6.99	1958	1.00	13,691	7.00%
31	HARVEY	YOLANDA	9 LIBRARY CLERK	G 5	6.76	1958	1.00	13,239	7.01%
32	PRICE	SARAH	9 LIBRARY CLERK	G 5	5.68	1958	1.00	11,125	7.00%
33	SIMMONS	TONYA	9 LIBRARY CLERK	G 5	5.68	1958	1.00	11,125	7.00%
34	BAILEY	LAUREL	9 LIBRARY CLERK	G 5	7.35	1958	1.00	14,393	7.00%
35	HOUNSHELL	BONNIE	9 LIBRARY ASSISTANT I	G 9	7.09	1958	1.00	13,890	21.60%
36	LEE	CYNTHIA	9 LIBRARY CLERK	G 5	6.07	1958	1.00	11,887	6.00%
37	WELLS	ANNE	9 LIBRARY CLERK	G 5	6.09	1958	1.00	11,917	7.00%
38	STOM	VIVIAN	9 RECEIVING CLERK	G 5	5.92	1958	1.00	11,589	7.01%
39	MCCLURE	SANDRA	9 RECEIVING CLERK	G 5	6.73	1958	1.00	13,176	7.50%
40	HUTSON	HAROLD	9 SHIPPING & RECEIVING CLERK	G 5	6.84	1958	1.00	13,391	7.00%
41	WAIDE	STACY	9 ORDER CLERK	G 5	5.68	1958	1.00	11,125	7.00%
42	COLLINS	BETTY	9 LIBRARY ASST I	G 9	7.64	1958	1.00	14,959	7.50%
500	UNDESIGNATED		13 STUDENT WAGES					81,377	
1000	Salaries & Wages						40.85	951,278	
1200	Employee Benefits							269,020	
1400	Other Personnel Costs							60	
2000	Services							39,404	
3000	Commodities							25,540	
3600	Travel							3,280	
3700	Miscellaneous		(Includes periodicals)					385,125	
6000	Capital Outlay		(Includes books & non-printed materials)					400,000	
TOTAL								2,073,707	

Note: Revenue generated from Account # 114100

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
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LIBRARY

214820 CENSUS MICROFILM PROGRAM

2000 Services

1,900

TOTAL

1,900

Note: Revenue generated from Account # 114820

LIBRARY

214822 INTERLIBRARY LOAN

2000 Services

1,200

TOTAL

1,200

Note: Revenue generated from Account # 114822

LIBRARY

214823 LIBRARY COPY SERVICE

3000 Commodities

25,500

TOTAL

25,500

Note: Revenue generated from Account # 114823

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
FACULTY RESOURCE CENTER									
214915	FACULTY RESOURCE CTR								
1	POSEY	MARIAN	8 DIRECTOR			12	1.00	33,000	47.02%
2	FLACK	RICHARD	8 MEDIA SPECIALIST			12	1.00	23,250	4.50%
3	CLEMENT	PATRICIA	8 MEDIA COORDINATOR			11	0.50	11,882	8.03%
4	NESBIT	DOUGLAS	8 INSTRUCTIONAL CONSULTANT			10	1.00	22,446	8.03%
5	GIBSON	SHERRI	9 ADMINISTRATIVE SECRETARY I	G 7	6.55	1958	1.00	12,826	8.03%
6	WAGNER	LINDA	9 MEDIA RESOURCE CLERK	G 5	7.01	1568	1.00	10,993	8.03%
7	VACANT		1 DIRECTOR FRC & CIP			12	0.00	0	
500	UNDESIGNATED		13 STUDENT WAGES					5,448	
600	UNDESIGNATED		13 GRADUATE ASSISTANT					5,000	
1000	Salaries & Wages						5.50	124,845	
1200	Employee Benefits							27,003	
2000	Services							3,775	
3000	Commodities							10,960	
3600	Travel							500	
3700	Miscellaneous							500	
TOTAL								167,583	

Note: Revenue generated from Account # 113520

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
FACULTY RESOURCE CENTER									
211800 CNTR FOR INT'L PROG									
1	VACANT		2 DIRECTOR			12	1.00	40,000	
2	PERKINS RUTH		8 INTERNATIONAL STUDENT ADV			12	1.00	23,727	7.00%
3	VACANT		2 COORDINATOR*			12	0.50	[15,000]	
4	TODD ELVA		9 ADMINISTRATIVE SECRETARY I	G 7	6.55	1958	1.00	12,827	7.75%
500	UNDESIGNATED		13 STUDENT WAGES					2,011	
1000	Salaries & Wages						3.50	78,565	
1200	Employee Benefits							9,882	
2000	Services							6,720	
3000	Commodities							5,277	
3600	Travel							8,620	
3700	Miscellaneous							3,986	
TOTAL								113,050	
FACULTY RESOURCE CENTER									
218000 FOREIGN STUDENT SCH									
4000	Scholarships & Fin Aid							2,000	
TOTAL								2,000	
FACULTY RESOURCE CENTER									
218017 BRITISH STUDIES									
4000	Scholarships & Fin Aid							7,000	
TOTAL								7,000	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase	
HONORS PROGRAM										
211811	HONORS PROGRAM									
1	ADAMS LORI	9	ADMINISTRATIVE SECRETARY II	G 8	6.89	1958	1.00	13,495	12.88%	
1000	Salaries & Wages							1.00	13,495	
1200	Employee Benefits								4,961	
2000	Services								800	
3000	Commodities								3,000	
3600	Travel								1,400	
3700	Miscellaneous								800	
TOTAL								24,456		
OFFICE OF GRANTS DEVELOPMENT										
211907	SPONSORED PROGRAMS									
1	VACANT	2	DIRECTOR				1.00	35,000		
2	KOZAK DORIS	9	EXECUTIVE SECRETARY	G10	9.11	1958	1.00	17,833	12.05%	
3	VACANT	9	DEPT SECRETARY I	G 6	0.00	837	0.00	0		
1000	Salaries & Wages							2.00	52,833	
1200	Employee Benefits								14,958	
2000	Services								50	
3000	Commodities								1,356	
3600	Travel								2,800	
3700	Miscellaneous								200	
TOTAL								72,197		

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
FACULTY SENATE									
214002	FACULTY SENATE								
1	MILLER DONNA	9	ADMINISTRATIVE SECRETARY II	G 8	8.82	872	0.45	7,688	7.00%
1000 Salaries & Wages							0.45	7,688	
1200 Employee Benefits								588	
2000 Services								157	
3000 Commodities								450	
3600 Travel								330	
TOTAL								9,213	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
216002 PROV/VP ACAD AFFRS									
1	BOOTH	JAMES	1 PROVOST/VICE PRESIDENT			12	1.00	86,305	5.25%
2	PAYNE	WILLIAM	3 ASST TO PROVOST/COORD GR ST/ ASSOC PROFESSOR			12	1.00	60,000	8.11%
4	ROSE	BARBARA	8 ADMINISTRATIVE ASSISTANT			12	1.00	25,530	11.00%
5	OUTLAND	MARY	9 EXECUTIVE SECRETARY	G10	10.49	1958	1.00	20,530	9.99%
6	VACANT		9 ADMINISTRATIVE SECRETARY I	G 7	6.65	1958	1.00	13,012	5.25%
7	BARROW	MARY ANN	9 ADMINISTRATIVE SECRETARY II	G 9	7.44	1958	1.00	14,562	17.25%
401	UNDESIGNATED		13 REGENTS' TEACHING AWARDS					6,000	
500	UNDESIGNATED		13 STUDENT WAGES					10,949	
1000	Salaries & Wages						6.00	236,888	
1200	Employee Benefits							54,648	
2000	Services							15,200	
3000	Commodities							6,352	
3600	Travel							2,921	
3700	Miscellaneous							3,150	
TOTAL								319,159	

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
211803 ADJUNCT SALARIES									
300 UNDESIGNATED			5 ADJUNCT SALARIES					52,742	
1000 Salaries & Wages							0.00	52,742	
1200 Employee Benefits								4,035	
TOTAL								56,777	
211804 J STUART FELLOWSHIP									
600 UNDESIGNATED			13 GRADUATE ASSISTANTS					4,600	
1000 Salaries & Wages							0.00	4,600	
1200 Employee Benefits								0	
TOTAL								4,600	
211806 GRAD ASSTSHIPS ACAD									
600 UNDESIGNATED			13 GRADUATE ASSISTANTS					29,100	
1000 Salaries & Wages							0.00	29,100	
1200 Employee Benefits								0	
TOTAL								29,100	
211807 GRAD ASSTSHP-GENERAL									
600 UNDESIGNATED			13 GRADUATE ASSISTANTS					20,000	
1000 Salaries & Wages							0.00	20,000	
1200 Employee Benefits								0	
TOTAL								20,000	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
211810 UNALLOTTED ACADEMIC									
3700	Miscellaneous							2,000	
6000	Capital Outlay							98,600	
TOTAL								100,600	
211821 INSTRUCTIONAL SUPPOR									
750	UNDESIGNATED		5 TEMP EX/SALARIES					22,124	
1000	Salaries & Wages						0.00	22,124	
1200	Employee Benefits							1,692	
TOTAL								23,816	
211825 HAZARDOUS WASTE									
500	UNDESIGNATED		13 STUDENT WAGES					0	
750	UNDESIGNATED		13 OTHER INSTRUCTION					4,200	
1000	Salaries & Wages						0.00	4,200	
1200	Employee Benefits							0	
6000	Capital Outlay							0	
TOTAL								4,200	
211826 VPAA CONSULTANTS									
1400	Other Personnel Costs							10,000	
TOTAL								10,000	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
211827 ACADEMIC ASSESSMENT									
	3000 Commodities							12,462	
TOTAL								12,462	
211912 SUMMER LEAVES & SLRY									
	750 UNDESIGNATED		13 TEMP EX/TCH SUPPORT					2,436	
	751 UNDESIGNATED		13 TEMP EX/SPEC PROGRMS					25,375	
	800 UNDESIGNATED		13 SUMMER LEAVES					140,000	
	900 UNDESIGNATED		13 SUMMER SALARIES					487,091	
	1000 Salaries & Wages						0.00	654,902	
	1200 Employee Benefits							50,100	
	3700 Miscellaneous							1,734	
TOTAL								706,736	
214004 FAC REC & TRAVEL									
	3600 Travel							70,800	
TOTAL								70,800	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
214007 CURRICULUM DEV									
	3700		Miscellaneous					8,090	
TOTAL								8,090	
214008 UNIT PLAN/PROG DEV									
	3700		Miscellaneous					16,000	
TOTAL								16,000	
214010 ACCREDITATIONS									
	3700		Miscellaneous					10,000	
	3701		NCATE Accreditation*					(12,000)	
TOTAL								10,000	
* Note: This amount is funded for one year only.									
214013 SPECIAL PROGRAMS									
	3700		Miscellaneous					4,000	
TOTAL								4,000	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
214920 ACADEMIC COUNCIL									
700 UNDESIGNATED			9 TEMP HELP/NONEXEMPT					3,150	
1000 Salaries & Wages							0.00	3,150	
TOTAL								3,150	
215010 CATALOGS & BULLETINS									
3000 Commodities								48,753	
TOTAL								48,753	
215011 COMMENCEMENT EXPENSE									
2000 Services								100	
3000 Commodities								4,787	
TOTAL								4,887	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
CENTER FOR CONTINUING EDUCATION									
211908 CTR FOR CONT EDUC									
1	MILLER		3 DEAN/ASSOC PROF/ASST TO VPAA			12	1.00	63,220	8.07%
			DIR COMM COLLEGE						
2	BUCKINGHAM		8 COORD ECONOMIC DEV ACTIVITIE			12	1.00	41,730	18.20%
3	YATES		3 ASSISTANT DEAN			12	0.40	20,487	10.65%
3			[DIRECTOR EXTENDED CAMPUS]				[0.60]	[30,732]	
3			TOTAL				[1.00]	[51,219]	
5	HALE		9 ADMINISTRATIVE SECRETARY III	G 9	9.19	1958	1.00	18,000	11.54%
6	MCCUISTON		9 ADMINISTRATIVE SECRETARY I	G 7	7.57	1958	1.00	14,831	7.01%
7	DICK		9 RECEPTIONIST/TYPIST	G 5	6.36	1210	0.60	7,701	7.00%
7			[RECEPTIONIST]		[5.95]	[74]	[0.40]	[4,762]	
7			TOTAL				[1.95]	[12,463]	
8	ORR		10 PUBLICATIONS COORDINATOR			12	1.00	17,859	6.25%
500 UNDESIGNATED			13 STUDENT WAGES					6,647	
1000 Salaries & Wages							6.00	190,475	
1200 Employee Benefits								51,987	
2000 Services								2,900	
3000 Commodities								5,720	
3600 Travel								2,585	
3700 Miscellaneous								5,009	
TOTAL								258,676	

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
CENTER FOR CONTINUING EDUCATION									
211208	ART CAMP								
500	UNDESIGNATED		13 STUDENT WAGES					2,690	
1000	Salaries & Wages						0.00	2,690	
1200	Employee Benefits							0	
1400	Other Personnel Costs							1,500	
2000	Services							3,575	
3000	Commodities							3,825	
3600	Travel							0	
3700	Miscellaneous							0	
TOTAL								11,590	

Note: Revenue generated from Account # 111208

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
CENTER FOR CONTINUING EDUCATION									
211920	TENNIS CAMP								
700	UNDESIGNATED		13 TEMP NONEX/EXTRA HLP					21,519	
1000	Salaries & Wages						0.00	21,519	
1200	Employee Benefits							1,646	
1400	Other Personnel Costs							2,100	
2000	Services							11,000	
3000	Commodities							10,370	
3600	Travel							0	
3700	Miscellaneous							0	
TOTAL								46,635	

Note: Revenue generated from Account # 111920

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
CENTER FOR CONTINUING EDUCATION									
211921 FOOTBALL CAMP									
700 UNDESIGNATED			13 TEMP NONEX/EXTRA HLP					6,456	
1000 Salaries & Wages							0.00	6,456	
1200 Employee Benefits								494	
1400 Other Personnel Costs								300	
2000 Services								2,000	
3000 Commodities								4,241	
3600 Travel								0	
3700 Miscellaneous								0	
TOTAL								13,491	

Note: Revenue generated from Account # 111921

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
CENTER FOR CONTINUING EDUCATION									
211922	BASKETBALL CAMP								
700	UNDESIGNATED		13 TEMP NONEX/EXTRA HLP					19,367	
1000	Salaries & Wages						0.00	19,367	
1200	Employee Benefits							1,482	
1400	Other Personnel Costs							1,000	
2000	Services							15,000	
3000	Commodities							14,623	
3600	Travel							0	
3700	Miscellaneous							0	
TOTAL								51,472	

Note: Revenue generated from Account # 111922

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
CENTER FOR CONTINUING EDUCATION									
211923	LADY RACER 88 CAMP								
	700 UNDESIGNATED		13 TEMP NONEX/EXTRA HLP					21,519	
	1000 Salaries & Wages						0.00	21,519	
	1200 Employee Benefits							1,646	
	1400 Other Personnel Costs							3,000	
	2000 Services							15,000	
	3000 Commodities							25,470	
	3600 Travel							0	
	3700 Miscellaneous							0	
TOTAL								66,635	

Note: Revenue generated from Account # 111923

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
CENTER FOR CONTINUING EDUCATION									
211925	GOLF CAMP								
700	UNDESIGNATED		13 TEMP NONEX/EXTRA HLP					4,304	
1000	Salaries & Wages						0.00	4,304	
1200	Employee Benefits							329	
1400	Other Personnel Costs							1,000	
2000	Services							2,400	
3000	Commodities							2,094	
3600	Travel							200	
3700	Miscellaneous							0	
TOTAL								10,327	

Note: Revenue generated from Account # 111925

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
CENTER FOR CONTINUING EDUCATION									
211926	SOCCER CAMP								
700	UNDESIGNATED		13 TEMP NONEX/EXTRA HLP					2,152	
1000	Salaries & Wages						0.00	2,152	
1200	Employee Benefits							165	
1400	Other Personnel Costs							0	
2000	Services							1,000	
3000	Commodities							1,047	
3600	Travel							1,260	
3700	Miscellaneous							0	
TOTAL								5,624	

Note: Revenue generated from Account # 111926

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
CENTER FOR CONTINUING EDUCATION									
211930	CHESS SUMMER CAMP								
700	UNDESIGNATED		13 TEMP NONEX/EXTRA HLP					2,152	
1000	Salaries & Wages						0.00	2,152	
1200	Employee Benefits							165	
1400	Other Personnel Costs							200	
2000	Services							1,000	
3000	Commodities							3,147	
3600	Travel							750	
3700	Miscellaneous							750	
TOTAL								8,164	

Note: Revenue generated from Account # 111930

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
CENTER FOR CONTINUING EDUCATION									
211931	SUM CHALLENGE CAMP								
	700 UNDESIGNATED		13 TEMP NONEX/EXTRA HLP					5,380	
	1000 Salaries & Wages						0.00	5,380	
	1200 Employee Benefits							412	
	1400 Other Personnel Costs							0	
	2000 Services							1,200	
	3000 Commodities							2,117	
	3600 Travel							0	
	3700 Miscellaneous							800	
	TOTAL							9,909	

Note: Revenue generated from Account # 111931

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
CENTER FOR CONTINUING EDUCATION									
211700 FT CAMPBELL									
1	VACANT	2	COORDINATOR				1.00	31,575	5.25%
2	VACANT	9	ADMINISTRATIVE CLERK	7.03	1958		1.00	13,767	5.25%
4	GREEN	KATHLEEN	9	ADMINISTRATIVE CLERK	7.03	1958	1.00	13,767	5.25%
6	DICK	WANDA	9	RECEPTIONIST	0.00	748	0.00	0	
6			[RECEPTIONIST]	[5.95]	[121	[0.60]		0	
6			TOTAL			[195	[1.00]	0	
700	UNDESIGNATED	13	TEMP HELP/NONEXEMPT					204,430	
1000	Salaries & Wages						3.00	263,539	
1200	Employee Benefits							32,343	
2000	Services							16,550	
3000	Commodities							22,135	
3600	Travel							8,914	
TOTAL								343,481	

Note: Revenue generated from Account # 116700

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
CENTER FOR CONTINUING EDUCATION									
211801 CORRESPONDENCE STUDY									
400 UNDESIGNATED			13 OVERLOADS					4,556	
1000 Salaries & Wages							0.00	4,556	
1200 Employee Benefits								0	
TOTAL								4,556	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
CENTER FOR CONTINUING EDUCATION									
211802 EXT CAMPUS PROGRAMS									
1	YATES		2 DIRECTOR EXTENDED CAMPUS			12	0.60	30,732	10.65%
1			[ASSISTANT DEAN]				[0.40]	[20,487]	
1			TOTAL				[1.00]	[51,219]	
2	HART		2 COORDINATOR ITV			12	0.62	17,475	
			[PADUCAH CENTER, ITV]				0.38	[10,525]	
			TOTAL				[1.00]	[28,000]	
300	UNDESIGNATED		13 ADJUNCTS					225,780	
1000	Salaries & Wages						1.60	273,987	
1200	Employee Benefits							9,435	
2000	Services							84,000	
3000	Commodities							0	
3600	Travel							75,000	
3700	Miscellaneous							0	
TOTAL								442,422	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
CENTER FOR CONTINUING EDUCATION									
211910 PADUCAH CENTER									
1	BOAZ	MARY	8 COORDINATOR			12	1.00	25,637	14.32%
2	MCCUJISTON	GERALD	9 SECRETARY	G 6	6.03	1958	1.00	11,803	10.00%
3	VACANT		9 LIBRARY ASSISTANT	G 12	8.42	979	0.50	8,243	
4	PHELPS	DEBORAH	9 RECEPTIONIST/TYPIST	G 5	5.75	1958	1.00	11,255	18.52%
5	HART	JOHN	8 COORDINATOR ITV			12	0.38	10,525	5.25%
			[EXTENDED CAMPUS, ITV]				0.62	[17,475]	
			TOTAL				[1.00]	[28,000]	
500	UNDESIGNATED		13 STUDENT WAGES					3,228	
700	UNDESIGNATED		13 TEMP HELP/NONEXEMPT					3,450	
1000	Salaries & Wages						4.50	74,141	
1200	Employee Benefits							17,460	
2000	Services							5,500	
3000	Commodities							2,500	
3600	Travel							4,000	
3700	Miscellaneous							4,735	
6000	Capital Outlay							8,000	
TOTAL								116,336	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
CENTER FOR CONTINUING EDUCATION									
211830	BIS DEGREE/ADLT OUTR								
1	VACANT		2 DIRECTOR/ASST PROF			12	1.00	34,802	
2	BURTON	BILLIE	8 COORD ADULT OUTREACH/BIS ADV			12	1.00	28,182	7.00%
3	DICK	WANDA	9 RECEPTIONIST	G 5	6.37	748	0.40	4,762	
			TOTAL			[1175]	[0.60]	[7,701]	
								[12,463]	
400	UNDESIGNATED		13 FACULTY OVERLOAD					5,218	
500	UNDESIGNATED		13 STUDENT WORKERS					6,284	
600	UNDESIGNATED		13 GRADUATE ASSISTANT					0	
1000	Salaries & Wages						2.40	79,248	
1200	Employee Benefits							16,246	
2000	Services							5,000	
3000	Commodities							3,638	
3600	Travel							4,581	
3700	Miscellaneous							17,589	
TOTAL								126,302	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
CENTER FOR CONTINUING EDUCATION									
211928 COMMUNITY EDUCATION									
1	GUTHRIE	KAREN	8 COORDINATOR COMM ED			12	1.00	20,140	6.00%
2	CAIN	CAMMIE	9 CLERK TYPIST I	G 5	5.59	1958	1.00	10,945	5.27%
3	VACANT		8 ASST COMM ED COORD			12	1.00	0	
500	UNDESIGNATED		13 STUDENT WAGES					6,456	
700	UNDESIGNATED		13 TEMP NONEX/OVERTIME					8,608	
1000	Salaries & Wages						3.00	46,149	
1200	Employee Benefits							12,453	
2000	Services							6,000	
3000	Commodities							6,000	
3600	Travel							3,578	
TOTAL								74,180	

Note: Revenue generated from Account # 111928

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
CENTER FOR CONTINUING EDUCATION									
213004 CONFERENCES & WORKSHOPS									
500 UNDESIGNATED		13	STUDENT WAGES					2,375	
700 UNDESIGNATED		13	TEMP NONEX/OVERTIME					12,911	
1000 Salaries & Wages							0.00	15,286	
1200 Employee Benefits								988	
1400 Other Personnel Costs								1,300	
2000 Services								8,500	
3000 Commodities								7,270	
3600 Travel								2,000	
3700 Miscellaneous								5,805	
TOTAL								41,149	

Note: Revenue generated from Account # 113004

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
CENTER FOR CONTINUING EDUCATION									
213100 WEST KY EXPO CTR									
1	VACANT	8	COORDINATOR			10	0.50	0	
2	KIRKS MARY	9	BUILDING MANAGER	G 6	10.21	1958	1.00	20,000	33.33X
3	OAKLEY JAMES	12	MAINTENANCE WORKER II	G 6	5.86	2088	1.00	12,243	7.00%
4	SHIELDS DOUG	12	MAINTENANCE WORKER II	G 6	6.24	2088	1.00	13,035	7.00%
500	UNDESIGNATED	13	STUDENT WAGES					6,284	
510	UNDESIGNATED	13	FED WORK STUDY STUDENT WAGES					0	
700	UNDESIGNATED	13	TEMP NONEX/OVERTIME					5,358	
1000	Salaries & Wages						3.50	56,920	
1200	Employee Benefits							18,974	
2000	Services							33,925	
3000	Commodities							6,304	
TOTAL								116,123	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
216961 STUDENT AFFAIRS									
1	VACANT		1 ASSOC VICE PRESIDENT			12	1.00	55,000	
2	VACANT		2 ADMIN ASSISTANT			12	1.00	27,922	6.97%
3	FURGERSON	WILLIAM	2 DIRECTOR VETERANS SERVICES			12	0.50	21,348	7.00%
3			[COORD PLACEMENT SERVICE]				[0.50]	[22,394]	
3			TOTAL				[1.00]	[43,742]	
4	MATHIS	JOANN	9 EXECUTIVE SECRETARY	G10	8.09	1958	1.00	15,838	7.00%
5	LONG	KAREN	9 ADMIN SECRETARY I	G 7	6.22	1958	1.00	12,173	7.01%
6	FARRELL	TECKLA	9 CLERK/TYPIST II	G 6	6.49	1175	0.50	7,625	8.54%
500	UNDESIGNATED		13 STUDENT WAGES					4,578	
510	UNDESIGNATED		13 FED. WORK STUDY STUDENT WAGE					0	
600	UNDESIGNATED		13 GRADUATE ASSISTANT					3,873	
1000	Salaries & Wages						5.00	148,357	
1200	Employee Benefits							41,497	
2000	Services							7,600	
3000	Commodities							6,194	
3600	Travel							1,804	
3700	Miscellaneous							3,877	
TOTAL								209,329	

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase	
ADMISSIONS AND RECORDS										
215001	ADMISSIONS & RECORDS									
1	BRYAN, JR.	PHILLIP	2 DEAN ADMISSIONS			12	1.00	54,000	10.20%	
2	MARSHALL	OLIVIA	8 ASST REGISTRAR			12	1.00	27,359	7.00%	
3	COOK	PHAYREE	8 GRAD COORD			12	1.00	27,359	7.00%	
4	SMITH	MARY	8 ADM SYSTEMS COORD			12	1.00	27,359	7.00%	
5	DIAL	LORI	8 REG & RECD SUPER			12	1.00	20,330	7.00%	
6	COHOON	JUANITA	9 GRADUATE ADMISSIONS CLERK	G 9	9.24	1958	1.00	18,098	7.00%	
7	WILSON	MARY	9 CERTIFICATION CLERK	G 9	9.66	1958	1.00	18,911	7.00%	
8	KERR	KATHERINE	9 TRANSCRIPT EVALUATION CLERK	G 9	9.12	1958	1.00	17,860	7.00%	
9	PARN	JANICE	9 DEGREE CLERK	G 9	8.67	1958	1.00	16,985	7.00%	
10	NANNY	BETTY	9 CLERK III	G 9	8.13	1958	1.00	15,919	7.00%	
11	JACKSON	KRISTINA	9 UNDERGRADUATE ADMISSIONS CLE	G 9	8.13	1958	1.00	15,924	6.99%	
12	MOSS	AMBERLY	9 CLERK TYPIST II	G 6	6.38	1958	1.00	12,500	6.99%	
13	HELMICH	TWILA	9 DATA ENTRY OPERATOR	G 6	6.10	1958	1.00	11,941	7.00%	
14	THOMPSON	BARBARA	9 INTERNATIONAL/BIS CLERK	G 6	5.86	1958	1.00	11,481	7.00%	
15	HUTSON	SUE	9 CLERK	G 6	6.10	1958	1.00	11,942	7.00%	
16	SHULTZ	JANIS	9 RECEPTIONIST/TYPIST	G 5	5.91	1958	1.00	11,579	7.00%	
17	FOSTER	KIMBERLY	9 RECORDS RETENTION CLERK	G 6	5.86	1044	0.50	6,122	7.01%	
500 UNDESIGNATED			13 STUDENT WAGES					44,741		
700 UNDESIGNATED			13 TEMP NONEX/REGISTRAT					0		
701 UNDESIGNATED			13 TEMP NONEX/EXTRA HLP					0		
1000	Salaries & Wages						16.50		370,410	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate Term/Hrs	FTE	1991-92 Budget	Percent Increase
1200	Employee Benefits						89,975	
2000	Services						29,200	
3000	Commodities						18,000	
3600	Travel						6,242	
3700	Miscellaneous						15,282	
TOTAL							529,109	

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
ADMISSIONS AND RECORDS									
215006 SCHOOL RELATIONS									
1	RADKE		2 DIRECTOR SCHOOL REL			12	1.00	38,760	7.00%
2	GARLAND		8 ASST DIR SCHOOL REL			12	1.00	30,500	7.80%
3	MARSHALL		8 ADMISSIONS COUNSELOR			12	1.00	18,000	10.40%
4	TRICE		8 MINORITY ADM COUNSEL			12	1.00	17,000	13.33%
5	VACANT		8 ADMISSIONS COUNSELOR			12	1.00	16,000	
6	MCLEMORE		9 ADMIN SECRETARY I	G 7	6.69	1958	1.00	13,103	7.00%
7	UMAR		9 INQUIRY CLERK	G 7	8.21	1958	1.00	16,082	7.00%
8	MALLET		8 ADMISSIONS COUNSELOR			12	1.00	18,000	20.00%
500	UNDESIGNATED		13 STUDENT WAGES					17,807	
1000	Salaries & Wages						8.00	185,252	
1200	Employee Benefits							47,533	
2000	Services							28,435	
3000	Commodities							52,869	
3600	Travel							25,830	
3700	Miscellaneous							4,500	
TOTAL								344,419	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
ADMISSIONS AND RECORDS									
215019 SUMMER ORIENTATION									
500 UNDESIGNATED			13 STUDENT WAGES					12,911	
1000 Salaries & Wages							0.00	12,911	
2000 Services								20,000	
3000 Commodities								34,800	
3600 Travel								3,700	
TOTAL								71,411	

Note: Revenue generated from Account # 115019

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
ADMISSIONS AND RECORDS									
218003	SCHOLAR. SCH REL.								
	4000 Scholarships & Fin Aid							581,600	
TOTAL								581,600	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
ADMISSIONS AND RECORDS									
218021 MINORITY SCHOLARSHIPS									
4000 Scholarships & Fin Aid								30,000	
TOTAL								30,000	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
COOPERATIVE EDUCATION AND PLACEMENT									
215950	COOP ED/PLACEMENT								
1	VACANT	2	DIRECTOR			12	1.00	35,000	
2	HAVENSTRITE LISA	8	ASSISTANT DIRECTOR			12	1.00	23,169	7.00%
3	FURGERSON WILLIAM	8	COORD PLACEMENT SERV			12	0.50	22,394	7.00%
3			[DIRECTOR VETERANS SERVICES]				[0.50]	[21,348]	
3			TOTAL				[1.00]	[43,742]	
4	PITMAN MARTHA	8	ADMIN ASSISTANT			12	1.00	18,457	7.00%
5	FLEMING KATHLEEN	9	ADMIN SECRETARY II	G 8	8.54	1958	1.00	16,716	7.00%
6	YOUNG JENNIFER	9	ADMIN SECRETARY I	G 7	6.22	1958	1.00	12,180	7.00%
500	UNDESIGNATED	13	STUDENT WAGES					3,669	
510	UNDESIGNATED	13	FED WORK STUDY STUDENT WAGES					0	
750	UNDESIGNATED	13	TEMP HELP/EXEMPT					0	
1000	Salaries & Wages						5.50	131,585	
1200	Employee Benefits							38,967	
2000	Services							13,800	
3000	Commodities							7,557	
3600	Travel							8,662	
3700	Miscellaneous							1,800	
TOTAL								202,371	

Note: Revenue generated from Account # 115030

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase	
COUNSELING AND TESTING CENTER										
215000	COUN & TEST CTR									
1	ALLBRITTEN	WILLIAM	2 DIRECTOR & PROFESSOR			12	1.00	46,079	14.45%	
2	BARRETT	KIMBERLY	5 COUNSELOR & INSTR			10	1.00	27,246	7.42%	
3	NABEREZNY	PAUL	5 COUNSELOR & INSTR			12	1.00	32,729	7.34%	
4	VACANT		5 COUNSELOR/INST			10	1.00	20,000	11.11%	
5	YATES	CAROL	9 ADMIN SECRETARY I	G 7	8.04	1958	1.00	15,743	7.72%	
500	UNDESIGNATED		13 STUDENT WAGES					7,734		
600	UNDESIGNATED		13 GRADUATE ASSISTANTS					6,692		
1000	Salaries & Wages							5.00	156,223	
1200	Employee Benefits								40,745	
2000	Services								1,500	
3000	Commodities								11,126	
3600	Travel								1,450	
TOTAL								211,044		

Note: Revenue generated from Account # 115010

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
STUDENT FINANCIAL AID									
215004	STUDENT FIN. AID								
1	MCDUGAL	JOHNNY	2 DIRECTOR			12	1.00	44,518	9.46%
2	VINSON	CHARLES	8 ASSOCIATE DIRECTOR			12	1.00	30,174	7.00%
3	KIND	JANICE	8 ASST DIR STU EMPLOY			12	1.00	25,014	7.00%
4	WELTER	MARILYN	9 FINANCIAL AID CLERK	G 8	9.03	1958	1.00	17,671	7.00%
5	MCCUISTON	RITA	9 ADMIN SECRETARY II	G 8	8.92	1958	1.00	17,466	7.00%
6	JOHNSON	KARON	9 STUDENT EMPLOYMENT CLERK	G 8	6.67	1958	1.00	13,052	7.00%
7	WISEHART	DENA	9 STUDENT LOAN CLERK	G 7	8.12	1958	1.00	15,902	7.00%
8	GARLAND	JENNA	9 APPLICATION CLERK	G 6	7.73	1958	1.00	15,142	7.00%
9	KEY	DEBBIE	9 CLERK TYPIST I	G 5	6.27	1305	0.65	8,181	7.00%
10	LAROCK	RUTH	9 COMPLIANCE CLERK	G 7	7.21	1958	1.00	14,118	7.00%
500	UNDESIGNATED		13 STUDENT WAGES					7,723	
1000	Salaries & Wages						9.65	208,961	
1200	Employee Benefits							60,728	
2000	Services							19,349	
3000	Commodities							8,426	
3600	Travel							1,359	
3700	Miscellaneous							2,150	
TOTAL								300,973	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase	
CURRIS CENTER										
215005	CURRIS CTR ADMIN									
1	BAURER	JAMES	2 DIRECTOR			12	1.00	39,420	9.50%	
2	VACANT		2 OPERATIONS SUPERVISOR			12	0.00	0		
3	VINSON	GALE	9 BOOKKEEPER	G 7	8.88	1958	1.00	17,386	17.00%	
4	MORGAN	GLORIA	9 ADMIN SECRETARY I	G 7	7.90	1958	1.00	15,464	7.00%	
5	WILKINS	SHARI	12 SCHEDULING COORDINATOR			12	1.00	17,000	40.14%	
600	UNDESIGNATED		13 GRADUATE ASSISTANTS					7,747		
750	UNDESIGNATED		13 TEMP EX/EXTRA HELP					2,513		
1000	Salaries & Wages						4.00		99,530	
1200	Employee Benefits								27,555	
2000	Services								7,800	
3000	Commodities								4,400	
3700	Miscellaneous								4,596	
6000	Capital Outlay								4,882	
TOTAL									148,763	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
CURRIS CENTER									
215030	SGA								
	500 UNDESIGNATED		13 STUDENT WAGES					3,770	
	1000 Salaries & Wages						0.00	3,770	
	1200 Employee Benefits							0	
	2000 Services							118,030	
	3000 Commodities							25,000	
	3600 Travel							9,000	
	3700 Miscellaneous							25,000	
	4000 Scholarships & Fin Aid							0	
TOTAL								180,800	

Note: Revenue generated from Account # 113525

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
CURRIS CENTER									
216962	CAMPUS ACT ADM								
1	VACANT		2 DIRECTOR				0.00	0	
2	GRIFFIN	DAWN	8 COORD OF INTRAMURALS			12	1.00	21,352	9.50%
3	YOUNG	MICHAEL	8 COORD STUDENT ACTIV			12	1.00	21,353	7.00%
4	VACANT		8 COORD STUDENT ORGAN				1.00	19,881	
500	UNDESIGNATED		13 STUDENT WAGES					19,245	
600	UNDESIGNATED		13 GRADUATE ASSISTANTS					11,620	
1000	Salaries & Wages						3.00	93,451	
1200	Employee Benefits							21,106	
2000	Services							1,550	
3000	Commodities							6,612	
3600	Travel							2,000	
3700	Miscellaneous							6,000	
TOTAL								130,719	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

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Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
CURRIS CENTER									
216963	CURRIS CENTER PROG								
	750 UNDESIGNATED		6 TEMPORARY EXEMPT					0	
	1000 Salaries & Wages						0.00	0	
	1200 Employee Benefits							0	
TOTAL								0	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
CURRIS CENTER									
218011	MISS MSU								
	3500 Credits							(800)	
	4000 Scholarships & Fin Aid							1,800	
TOTAL								1,000	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
211805 LEARNING CENTER									
1	FARLEY	SUE	5 COORD READING/INSTRUCTOR			10	1.00	19,582	30.24%
2	STRICKLAND	MARTHA	5 COORD WRITING/INSTRUCTOR			10	0.75	15,306	60.51%
3	NAREWSKI	ANN	8 COORD TUTOR/SSD PROGRAM			10	1.00	20,549	7.00%
4	HANSEN	JANET	5 COORD DEV MATH/INSTR			10	1.00	21,327	7.00%
5	CELLA	DORIS	5 COORD LC/WRIT INSTR			10	1.00	26,592	7.00%
6	ELKINS	RITA	9 DEPT SECRETARY I	G 6	6.10	1566	0.80	9,552	7.00%
300	UNDESIGNATED		13 ADJUNCTS					3,674	
500	UNDESIGNATED		13 STUDENT WAGES					13,562	
600	UNDESIGNATED		13 GRADUATE ASSISTANTS					14,203	
1000	Salaries & Wages						5.55	144,347	
1200	Employee Benefits							24,124	
2000	Services							400	
3000	Commodities							2,632	
3600	Travel							910	
TOTAL								172,413	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
215002 HEALTH SERVICES									
1	VACANT		8 PHYSICIAN			10	1.00	36,000	
2	GARFIELD	ROBERTA	2 CLINIC ADM & ARNP			12	1.00	39,000	12.39%
3	PRICE	KATHLEEN	8 ASST ADMINISTRATOR			12	1.00	27,500	10.00%
4	VACANT		8 LAB SUPERVISOR			12	1.00	20,169	5.25%
5	STUART	BRIDGET	8 NURSE STAFF			9	0.75	16,831	8.00%
6	LYLE	JUDITH	8 NURSE STAFF			9	0.75	16,103	12.01%
7	VACANT		8 NURSE STAFF & HEALTH ED			9	0.75	16,840	5.25%
8	HOSFORD	PATRICIA	9 ADMIN SECRETARY II	G 8	9.20	1958	1.00	18,005	12.02%
9	DUNN	ROBERT	8 PHARMACOLOGIST CONSULTANT				0.10	641	
500	UNDESIGNATED		13 STUDENT WAGES					4,826	
700	UNDESIGNATED		10 TEMP NONEX/EXTRA HLP					100	
1000	Salaries & Wages						7.35	196,015	
1200	Employee Benefits							43,619	
2000	Services							10,665	
3000	Commodities							33,546	
3600	Travel							1,050	
3700	Miscellaneous							1,300	
TOTAL									

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
215012 RECR & RETENTION									
	3700 Miscellaneous							13,000	
TOTAL								13,000	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
215013 WORKSHIPS									
500 UNDESIGNATED			13 STUDENT WAGES					0	
1000 Salaries & Wages							0.00	0	
1200 Employee Benefits								0	
4000 Scholarships & Fin Aid								0	
TOTAL								0	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
215017 MINORITY STU AFFAIRS									
1	JONES LYDIA	2	COORDINATOR			12	1.00	25,698	9.01%
500	UNDESIGNATED	13	STUDENT WAGES					1,885	
600	UNDESIGNATED	13	GRADUATE ASSISTANTS					3,873	
1000	Salaries & Wages						1.00	31,456	
1200	Employee Benefits							5,434	
3000	Commodities							4,000	
3700	Miscellaneous							4,300	
4000	Scholarships & Fin Aid							16,000	
TOTAL								61,190	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
RESIDENCE HALLS									
215060	CLARK HALL								
	2000		Services					75	
	3000		Comodities					700	
	3600		Travel					150	
	3700		Miscellaneous					350	
TOTAL								1,275	

Note: Revenue generated from Account # 115060

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
RESIDENCE HALLS									
215061	ELIZABETH MALL								
	2000 Services							75	
	3000 Commodities							800	
	3600 Travel							150	
	3700 Miscellaneous							470	
TOTAL								1,495	

Note: Revenue generated from Account # 115061

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
RESIDENCE HALLS									
215062	FRANKLIN HALL								
	2000 Services							75	
	3000 Commodities							700	
	3600 Travel							150	
	3700 Miscellaneous							670	
TOTAL								1,595	

Note: Revenue generated from Account # 115062

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
RESIDENCE HALLS									
215063	HART HALL								
	2000		Services					200	
	3000		Commodities					1,000	
	3600		Travel					150	
	3700		Miscellaneous					1,325	
TOTAL								2,675	

Note: Revenue generated from Account # 115063

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
RESIDENCE HALLS									
215064	HESTER HALL								
	2000 Services							75	
	3000 Commodities							800	
	3600 Travel							150	
	3700 Miscellaneous							585	
TOTAL								1,610	

Note: Revenue generated from Account # 115064

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase	
RESIDENCE HALLS										
215065	REGENTS HALL									
	2000 Services							75		
	3000 Commodities							900		
	3600 Travel							150		
	3700 Miscellaneous							790		
TOTAL								-----	1,915	

Note: Revenue generated from Account # 115065

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
RESIDENCE HALLS									
215066	RICHMOND HALL								
	2000 Services							75	
	3000 Commodities							600	
	3600 Travel							150	
	3700 Miscellaneous							310	
TOTAL								1,135	

Note: Revenue generated from Account # 115066

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
RESIDENCE HALLS									
215067	SPRINGER HALL								
	2000 Services							75	
	3000 Commodities							700	
	3600 Travel							150	
	3700 Miscellaneous							580	
TOTAL								1,505	

Note: Revenue generated from Account # 115067

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
RESIDENCE HALLS									
215068	WHITE HALL								
	2000		Services					75	
	3000		Commodities					950	
	3600		Travel					150	
	3700		Miscellaneous					780	
TOTAL								1,955	

Note: Revenue generated from Account # 115068

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
RESIDENCE HALLS									
215069	WOODS HALL								
	2000 Services							75	
	3000 Commodities							850	
	3600 Travel							150	
	3700 Miscellaneous							1,010	
TOTAL								2,085	

Note: Revenue generated from Account # 115069

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
RESIDENCE HALLS									
215052	RESIDENCE HALL ASSOC.								
	2000 Services							200	
	3000 Commodities							2,000	
	3600 Travel							1,600	
	3700 Miscellaneous							3,110	
TOTAL								6,910	

Note: Revenue generated from Account # 115052

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
RESIDENCE HALLS									
215051	BIKE LOCK/FURN APP								
	3000 Commodities							1,100	
	3600 Travel							0	
	3700 Miscellaneous							0	
TOTAL								1,100	

Note: Revenue generated from Account # 115051

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate Term/Hrs	FTE	1991-92 Budget	Percent Increase	
218006	NAT STU EXC PROG SCH								
3700	Miscellaneous							9,528	
4000	Scholarships & Fin Aid							21,821	
TOTAL								31,349	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
CURRIS CENTER									
319200	CURRIS CTR OPERATION								
1	DUNCAN		12 OPERATIONS SUPERVISOR			12	1.00	25,000	41.36%
2	LANCASTER		12 OPERATIONS FOREMAN	G 9	8.05	2088	1.00	16,808	12.00%
3	DUNN		12 CUSTODIAN LEADER	G 6	7.46	2088	1.00	15,579	12.00%
4	COATES		12 CUSTODIAN	G 4	6.24	2088	1.00	13,038	16.29%
5	HOUSTON		12 CUSTODIAN	G 4	5.43	2088	1.00	11,342	12.00%
6	ROBERTS		12 CUSTODIAN	G 4	6.85	2088	1.00	14,300	12.00%
7	PIERCE		12 CUSTODIAN	G 4	7.04	2088	1.00	14,694	12.75%
500	UNDESIGNATED		13 STUDENT WAGES					91,732	
700	UNDESIGNATED		13 TEMP NONEX/EXTRA HLP					4,320	
1000	Salaries & Wages						7.00	206,813	
1200	Employee Benefits							35,510	
2000	Services							154,757	
3000	Commodities							10,542	
3600	Travel							1,800	
6000	Capital Outlay							15,000	
TOTAL								424,422	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
CURRIS CENTER									
319201	CURRIS CTR RECREATION								
	500 UNDESIGNATED		13 STUDENT WAGES					21,837	
	1000 Salaries & Wages						0.00	21,837	
	2000 Services							7,440	
	3000 Commodities							600	
	3700 Miscellaneous							5,500	
	6000 Capital Outlay							1,000	
	TOTAL							36,377	

FY 91-92 REGENTS BUDGET

ACADENIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
CURRIS CENTER									
319202	CURRIS CENTER CRAFTS								
500	UNDESIGNATED		13 STUDENT WAGES					5,319	
1000	Salaries & Wages						0.00	5,319	
1400	Other Personnel Costs							0	
2000	Services							300	
3000	Commodities							1,500	
3700	Miscellaneous							400	
TOTAL								7,519	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
CURRIS CENTER									
319203	STUDENT ACTIVITY ADMINISTRATION								
500 UNDESIGNATED			13 STUDENT WAGES					3,030	
1000 Salaries & Wages							0.00	3,030	
2000 Services								120	
3000 Commodities								500	
3700 Miscellaneous								100	
TOTAL								3,750	

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
FOOD SERVICES									
319000 FOOD SERVICE									
1	BENRITER	WILLIAM	2 DIRECTOR			12	1.00	41,053	7.00%
2	MILLER	DOROTHY	8 UNIT MANAGER			12	1.00	23,086	7.00%
3	BENTON	TERRI	8 UNIT MANAGER			12	1.00	23,909	7.00%
4	CASSIDY	DAVID	8 UNIT MANAGER			12	1.00	23,327	7.00%
5	MAGLINGER	CYNTHIA	9 SEC/COORD SPEC EVNTS	G10	9.58	1958	1.00	18,763	7.00%
6	FARRIS	THEDA	9 BOOKKEEPER	G 7	8.37	1958	1.00	16,383	7.00%
7	HENDERSON	REBECCA	9 ACCT PAYABLE\ORDER CLERK	G 7	7.33	1958	1.00	15,362	7.00%
8	DYKE	WANDA	8 DEBIT CARD COORDINATOR			10	1.00	13,587	7.00%
9	MCDANIEL	JACKIE	12 SUPERVISOR	G10	8.56	2040	1.00	17,470	7.00%
10	LONG	ENOLA	12 SUPERVISOR	G10	10.08	2040	1.00	20,559	7.00%
11	CRITTENDON	BETTY	12 SUPERVISOR	G10	10.42	1640	1.00	17,094	7.00%
12	MORGAN	DELIA	12 SUPERVISOR	G10	10.32	1640	1.00	16,917	7.00%
13	MCKANAMY	MELANIE	12 SUPERVISOR	G10	8.97	2040	1.00	18,299	7.00%
14	CUNNINGHAM	RUTH	12 SUPERVISOR	G10	9.43	2040	1.00	19,245	6.13%
15	SANDERS	BARBARA	12 SUPERVISOR	G10	10.42	1640	1.00	17,094	7.00%
16	SKINNER	KEITH	12 SUPERVISOR	G10	8.09	2040	1.00	16,506	7.00%
17	JOHNSTON	PAT	12 SUPERVISOR	G10	8.97	2040	1.00	18,299	7.00%
18	RAMSEY	BARBARA	12 SUPERVISOR	G10	9.09	1744	0.90	15,858	7.00%
19	BOMAR	CAROLYN	12 PRODUCTION COORDINATOR	G10	7.03	2040	1.00	14,346	7.00%
20	EDWARDS	GLEN	12 BUTCHER	G 7	7.54	2040	1.00	15,388	7.00%
21	HERNDON	MARILYN	12 CASHIER	G 6	6.98	2040	1.00	14,234	7.00%
22	CASSIDY	CAROLE	12 CASHIER	G 6	7.95	2040	1.00	16,215	7.00%
23	SKINNER	CHERYL	12 CASHIER	G 6	6.96	1640	1.00	11,418	7.00%
24	BLACK	PATSY	12 CASHIER	G 6	6.04	1640	1.00	9,900	7.00%
25	HENRY	WANDA	12 CASHIER	G 6	9.38	1640	1.00	15,389	7.00%
26	BUSHWAY	SHIRLEY	12 CASHIER	G 6	6.93	1640	1.00	11,361	7.00%

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
27	CANUP WANDA	12	CASHIER	G 6	5.56	2040	1.00	11,340	6.99%
28	HALE JUDY	12	CASHIER	G 6	5.93	2040	1.00	12,096	6.12%
29	TOBEY WINNIE	12	CASHIER	G 6	6.00	2040	1.00	12,248	7.00%
30	PASCHALL DIAN	12	CASHIER	G 6	6.60	1640	1.00	10,817	7.00%
31	DOWNES CATHY	12	CASHIER	G 6	6.91	1640	1.00	11,340	6.99%
32	ARMSTRONG JACQUELINE	12	BAKER	G 6	7.65	2040	1.00	15,613	7.00%
33	LAMB RHONDA	12	BAKER	G 6	7.14	2040	1.00	14,563	6.12%
34	BLACK LINDA	12	BAKER	G 6	6.45	1640	1.00	10,581	7.00%
35	COBB DONNA	12	BAKER	G 6	7.48	2040	1.00	15,251	6.99%
36	WYATT JAMES	12	STOCKROOM WORKER	G 6	8.20	1640	1.00	13,454	7.00%
37	VANCE JERRY	12	STOCKROOM WORKER	G 6	6.87	1640	1.00	11,272	6.13%
38	CULVER JEFFREY	12	STOCKROOM WORKER	G 6	8.88	1640	1.00	14,563	6.12%
39	ERWIN POLLY	12	BANQUET COORDINATOR	G 10	8.41	2040	1.00	17,155	7.00%
40	KEELING SHELDA	12	COOK	G 5	7.82	1640	1.00	12,825	7.00%
41	DYER GARY	12	COOK	G 5	7.68	1640	1.00	12,590	6.13%
42	KARNES BARBARA	12	COOK	G 5	5.50	2040	1.00	11,210	6.13%
43	HILL INER	12	COOK	G 5	6.92	2040	1.00	14,117	6.12%
44	ELKINS TERRY	12	COOK	G 5	5.68	1640	1.00	9,312	6.13%
45	LOWERY SAMATHA	12	COOK	G 5	6.62	1640	1.00	10,854	6.12%
46	HOSFORD VICKI	12	COOK	G 5	5.00	2040	1.00	10,201	6.13%
47	ELKINS TAMMY	12	COOK	G 5	6.34	1640	1.00	10,391	6.13%
48	BELCHER MARTHA	12	COOK	G 5	7.02	2040	1.00	14,315	6.12%
49	KEEL GEORGIA	12	COOK	G 5	7.22	1640	1.00	11,843	6.13%
50	VACANT	12	COOK	G 5	6.14	1640	1.00	10,067	7.00%
51	SCHAFFER STEVEN	12	COOK	G 5	5.63	1640	1.00	9,241	6.12%
52	OEDING RANDALL	12	COOK	G 5	5.33	2040	1.00	10,875	6.13%
53	WILSON LINDA	12	COOK	G 5	6.55	1640	1.00	10,736	7.01%
54	YOCUM BARBARA	12	COOK	G 5	5.91	1640	1.00	9,698	7.01%

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
55	ALEXANDER	REBECCA	12 COOK	G 5	6.08	1640	1.00	9,978	6.13%
56	ELKINS	LOIS	12 SALAD WORKER	G 4	5.66	1640	1.00	9,277	7.00%
57	COLE	MARGARET	12 SALAD WORKER	G 4	6.67	2040	1.00	13,614	7.00%
58	OSBORN	MARGARETE	12 SALAD WORKER	G 4	6.87	1640	1.00	11,268	6.12%
59	TANNER	SANDRA	12 SALAD WORKER	G 4	5.03	2040	1.00	10,271	7.00%
60	NESBITT	VIRGINIA	12 SALAD WORKER	G 4	5.39	1640	1.00	8,841	6.12%
61	SCOTT	CAROLYN	12 SERVING LINE WORKER	G 4	6.49	2040	1.00	13,245	
62	BURKEEN	DEBORAH	12 SERVING LINE WORKER	G 4	5.88	1640	1.00	9,648	6.13%
63	HIGGINS	JO	12 SERVING LINE WORKER	G 4	7.50	1640	1.00	12,296	7.00%
64	WILKERSON	PATRICIA	12 SERVING LINE WORKER	G 4	5.48	2040	1.00	11,173	6.13%
65	HURT	MARY	12 SERVING LINE WORKER	G 4	6.98	2040	1.00	14,234	7.00%
66	STARKS	CATHERINE	12 SERVING LINE WORKER	G 4	5.67	1640	1.00	9,294	6.13%
67	ELAM	JO	12 SNACK BAR WORKER	G 4	6.04	1640	1.00	9,908	6.13%
68	NEWSOME	DEBORAH	12 SNACK BAR WORKER	G 4	6.75	2040	1.00	13,763	7.00%
69	TURNER	MERLE	12 SNACK BAR WORKER	G 4	4.89	2040	1.00	9,969	7.00%
70	SCOTT	SHARON	12 SNACK BAR WORKER	G 4	6.05	2040	1.00	12,347	7.00%
71	ROGERS	MARY	12 SNACK BAR WORKER	G 4	7.38	1640	1.00	12,099	7.00%
72	HARRIS	GLENNA	12 SNACK BAR WORKER	G 4	6.11	1640	1.00	10,027	6.13%
73	OLSON	JACQUELYN	12 SNACK BAR WORKER	G 4	6.71	1640	1.00	10,998	6.13%
74	GILLS	BETTY	12 SNACK BAR WORKER	G 4	5.66	1640	1.00	9,277	7.00%
75	ORR	EVA	12 SNACK BAR WORKER	G 4	6.58	1640	1.00	10,791	6.13%
76	COLSON	TERRY	12 BEVERAGE LINE WORKER	G 3	5.76	2040	1.00	11,754	7.00%
77	RAY	CLOVIS	12 BEVERAGE LINE WORKER	G 3	5.27	1640	1.00	8,650	6.99%
78	VACANT		12 BEVERAGE LINE WORKER	G 3	5.68	1640	1.00	9,323	6.99%
79	VACANT		12 DISHROOM WORKER	G 2	4.74	1640	1.00	7,778	7.00%
80	VACANT		12 DISHROOM WORKER	G 2	0.00	1640	1.00	0	
81	FEULNER	EVELYN	12 DISHROOM WORKER	G 2	5.39	1640	1.00	8,835	6.13%

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase	
82	VACANT	12	DISHROOM WORKER	G 2	5.49	1640	1.00	9,001	7.00%	
83	VACANT	12	DISHROOM WORKER	G 2	1.96	2040	1.00	4,008	7.02%	
84	JOYCE	SHIRLEY	12	DISHROOM WORKER	G 2	6.29	2040	1.00	12,822	6.12%
85	VACANT	12	DISHROOM WORKER	G 2	5.13	1640	1.00	8,406	6.12%	
86	HUMPHREY	LUELLA	12	DISHROOM WORKER	G 2	6.43	1640	1.00	10,550	7.01%
87	DOWNING	DONNA	12	DISHROOM WORKER	G 2	4.79	1640	1.00	7,862	7.01%
88	VACANT	12	DISHROOM WORKER	G 2	0.00	1640	0.00	0		
89	VACANT	12	DISHROOM WORKER	G 2	5.43	1640	1.00	8,908	7.00%	
90	HOMES	LINDA	12	DISHROOM WORKER	G 2	5.22	1640	1.00	8,568	6.99%
91	WILLOUGHBY	HENRY	12	DISHROOM WORKER	G 2	4.98	2040	1.00	10,162	6.13%
92	LITCHFORD	JEAN	12	POTS AND PANS	G 2	6.28	2040	1.00	12,812	6.13%
93	VACANT	12	POTS AND PANS	G 2	5.87	1640	1.00	9,626	6.99%	
94	MORGAN	JOHN	12	CUSTODIAN	G 4	5.91	2040	1.00	12,047	11.88%
95	ROBERTS	JOHN	12	CUSTODIAN	G 4	6.61	2040	1.00	13,484	12.35%
96	CRASS	JONATHAN	12	CUSTODIAN	G 4	6.61	2040	1.00	13,484	12.35%
97	WHITE	GARY	12	CUSTODIAN	G 4	5.40	2040	1.00	11,025	11.43%
98	SMITH	HAFFORD	12	CUSTODIAN	G 4	6.61	2040	1.00	13,484	12.35%
99	HOOKS	KELSIE	12	CUSTODIAN	G 4	5.63	2040	1.00	11,486	11.43%
500	STUDENT WAGES	13	STUDENT WAGES					106,812		
700	TEMP NONEX/SUBSTIT	13	TEMP NONEX/SUBSTIT					19,319		
701	TEMP NONEX/OVERTIME	13	TEMP NONEX/OVERTIME					64,557		
750	TEMP EX/EXTRA HELP	13	TEMP EX/EXTRA HELP					24,088		
1000	Salaries & Wages						97.90	1,470,799		

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
1200	Employee Benefits							450,161	
2000	Services							273,677	
3000	Commodities							1,852,379	
3600	Travel							2,700	
3700	Miscellaneous							6,000	
6000	Capital Outlay							40,000	
TOTAL								4,095,716	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
RESIDENCE HALLS									
319103	RESIDENCE HALLS								
1	MULICK	PAULA	2 DIRECTOR			12	1.00	40,500	10.91%
2	BLACKBURN	DAVID	8 ASSOC DIRECTOR			12	1.00	26,350	12.00%
3	BIBY	HOWARD	8 ASST DIR FOR ADMIN			12	1.00	25,341	9.65%
4	WILSON	RONALD	8 COORD RESIDENT SERV			12	1.00	18,445	6.50%
5	VACANT		8 COORD OF PROGRAMMING			12	1.00	19,331	5.25%
6	PIERCEALL	SHARON	9 ADMIN SECRETARY II	G 8	7.62	1958	1.00	14,921	7.00%
7	MILLER	TINA	9 CLERK TYPIST II	G 7	7.00	1958	1.00	13,715	11.95%
8	VACANT		10 COUNSELOR			10	1.00	4,736	5.24%
9	VACANT		10 COUNSELOR			10	1.00	4,736	5.24%
10	VACANT		10 COUNSELOR			10	1.00	4,736	5.24%
11	VACANT		10 COUNSELOR			10	1.00	4,736	5.24%
12	VACANT		10 COUNSELOR			10	1.00	4,736	5.24%
13	VACANT		10 COUNSELOR			10	1.00	4,736	5.24%
14	VACANT		10 COUNSELOR			10	1.00	4,736	5.24%
15	VACANT		10 COUNSELOR			10	1.00	4,736	5.24%
16	VACANT		10 COUNSELOR			10	1.00	4,736	5.24%
17	VACANT		10 SUMMER COUNSELOR			12	1.00	5,684	5.26%
18	VACANT		10 SUMMER COUNSELOR			12	1.00	5,684	5.26%
19	VACANT		10 SUMMER COUNSELOR			2	1.00	947	5.22%
20	VACANT		10 SUMMER COUNSELOR			2	1.00	947	5.22%
21	VACANT		10 SUMMER COUNSELOR			2	1.00	947	5.22%
22	VACANT		10 SUMMER COUNSELOR			2	1.00	947	5.22%
23	VACANT		8 DIRECTOR HOUSING CUSTOD				0.50	0	
24	PRATT	WILLIAM	8 SUPT FOR CUST SERV			12	1.00	27,070	7.00%
25	DUGGER	DWAIN	12 CUSTODIAN LEADER	G 5	7.17	2088	1.00	14,968	11.49%
26	JACKSON	ROBERT	12 CUSTOD CREW LEADER	G 5	6.42	2088	1.00	13,403	11.80%

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
27	DERINGTON	WILLIAM	12 CUSTODIAL CREW LEADER	G 5	6.46	2088	1.00	13,490	12.03%
28	UNDERHILL	ALBERTA	12 CUSTOD TEAM LEADER	G 5	6.91	2088	1.00	14,420	12.03%
29	REED	THOMAS	12 CUSTOD CREW LEADER	G 5	7.18	2088	1.00	14,990	
30	VACANT		12 CUSTODIAN	G 4	6.54	2088	1.00	13,657	4.98%
31	STEELE	LINDA	12 CUSTODIAN	G 4	6.36	2088	1.00	13,282	11.59%
32	SMITH	NELDA	12 CUSTODIAN	G 4	5.41	2088	1.00	11,288	11.46%
33	HUTCHINS	SANDRA	12 CUSTODIAN	G 4	5.41	2088	1.00	11,288	
34	STRODE	RUTH	12 CUSTODIAN	G 4	6.42	2088	1.00	13,395	
35	WYATT	CATHERM	12 CUSTODIAN	G 4	6.90	2088	1.00	14,412	12.03%
36	GREER	LALITA	12 CUSTODIAN	G 4	6.29	2088	1.00	13,132	11.99%
37	ELLIOTT	KELLY	12 CUSTODIAN	G 4	5.93	2088	1.00	12,380	12.11%
38	JEFFREY	LISA	12 CUSTODIAN	G 4	5.86	2088	1.00	12,240	11.44%
39	NIMMO	ELAINE	12 CUSTODIAN	G 4	5.85	2088	1.00	12,222	11.71%
40	KAWORTH	JAMES	12 CUSTODIAN	G 4	6.22	2088	1.00	12,997	12.04%
41	KIRKS	BETTY	12 CUSTODIAN	G 4	5.92	2088	1.00	12,353	11.86%
42	CULP	MICHAEL	12 CUSTODIAN	G 4	5.41	2088	1.00	11,288	11.46%
43	PASCHALL	HELEN	12 CUSTODIAN	G 4	7.15	2088	1.00	14,923	12.02%
44	BONDS	BILLY	12 CUSTODIAN	G 4	5.94	2088	1.00	12,407	12.10%
45	NOEL	PEGGY	9 CLERK TYPIST I	G 5	6.12	1176	1.00	7,193	7.01%
46	VACANT		9 HALL RECEPTIONIST	G 3	5.71	1176	1.00	6,717	
47	GRUBBS	ROSE	9 HALL RECEPTIONIST	G 3	5.78	1176	1.00	6,802	6.74%
48	MATHENY	LISA	9 HALL RECEPTIONIST	G 3	5.64	1176	1.00	6,636	6.74%
49	ROGERS	LINDA	9 HALL RECEPTIONIST	G 3	6.42	1176	1.00	7,546	6.75%
50	OUTLAND	SHERI	9 HALL RECEPTIONIST	G 3	5.67	1176	1.00	6,665	7.00%
51	THOMAS	SYLVIA	9 HALL RECEPTIONIST	G 3	6.47	1176	1.00	7,607	6.50%
52	CARRAWAY	PEGGY	9 HALL RECEPTIONIST	G 3	5.40	1176	1.00	6,355	7.00%
53	HAUGLE	BARBARA	9 HALL RECEPTIONIST	G 3	5.16	1176	1.00	6,074	6.49%
54	KARNAVAS	TERRY	9 HALL RECEPTIONIST	G 3	5.67	1176	1.00	6,670	6.75%

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
500 UNDESIGNATED		13	STUDENT WAGES					335,835	
501 UNDESIGNATED		13	STUDENT SECURITY STAFF					145,202	
502 UNDESIGNATED		13	STUDENTS-VACATION CLEANING					15,888	
700 UNDESIGNATED		13	TEMP NONEX/OVERTIME					5,000	
1000	Salaries & Wages						53.50	1,076,178	
1200	Employee Benefits							153,832	
2000	Services							1,601,245	
3000	Commodities							63,890	
3600	Travel							2,000	
3700	Miscellaneous							4,000	
4000	Scholarships & Fin Aid							0	
6000	Capital Outlay							69,568	
TOTAL								2,970,713	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
RESIDENCE HALLS									
31800	SR ASST DM SCH/H DIR								
	4000 Scholarships & Fin Aid							66,411	
TOTAL								66,411	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
RESIDENCE HALLS									
319102	COLLEGE COURTS								
	500 UNDESIGNATED		13 STUDENT WAGES					13,496	
	1000 Salaries & Wages						0.00	13,496	
	1200 Employee Benefits							0	
	2000 Services							195,294	
	3000 Commodities							1,750	
	3700 Miscellaneous							1,000	
	6000 Capital Outlay							30,000	
	TOTAL							241,540	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
	RESIDENCE HALLS								
319110	GOV SCHOLARS								
	3000 Commodities							0	
TOTAL								0	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
319301 UNASSIGNED H & D									
	3700	Miscellaneous						0	
TOTAL								0	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
319400	AUX SER W S MTCH 30%								
	500 UNDESIGNATED		13 STUDENT WAGES					17,033	
	1000 Salaries & Wages							17,033	
TOTAL								17,033	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate Term/Hrs	FTE	1991-92 Budget	Percent Increase
319600 H&D DEBT SERVICE								
5000	Debt Service-No Pool						(30,822)	
5010	Debt Service-Principal						427,500	
5015	Debt Service-Interest						251,217	
TOTAL							647,895	

FY 91-92 REGENTS BUDGET

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ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate Term/Hrs	FTE	1991-92 Budget	Percent Increase
	RESIDENCE HALLS							
319800	H & D MAJOR MAINT							
	2000 Services						82,000	
TOTAL							82,000	

FY 91-92 REGENTS BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
317100 UNIVERSITY STORE									
1	MCDOWELL	BOBBY	2 MANAGER			12	1.00	40,500	8.37%
2	VAUGHN	JACK	2 ASST MANAGER			12	0.75	30,200	8.07%
2			[GIFT SHOP SUPERVISOR]				(0.25)	[7,366]	
2			TOTAL				[1.00]	[37,566]	
3	GRAHAM	JIMMY	4 RECEIVING & INV AGENT	G 8	9.99	1958	1.00	19,562	7.00%
4	BELL	MARILYN	4 BOOKKEEPER	G 9	7.61	1958	1.00	14,899	7.00%
5	TRAVIS	ELIZABETH	4 BOOK MERCHANTISER	G 8	8.40	1958	1.00	16,444	7.00%
6	THWEATT	KATHERINE	4 BOOK MERCHANTISER	G 8	7.93	1958	1.00	15,521	7.00%
7	TYLER	JOYCE	4 JEWELRY MERCHANTISER	G 7	7.82	1958	1.00	15,304	7.00%
8	RUDOLPH	MARY	4 CASHIER	G 6	7.20	1958	1.00	14,096	7.01%
9	JOHNSON	LINDA	4 CASHIER	G 6	6.06	1958	1.00	11,873	7.00%
10	HOPKINS	GRACIE	4 CASHIER	G 6	7.17	1958	1.00	14,039	7.00%
11	OWENS	MARY	4 EMBLEMATIC MERCHANTISER	G 7	7.78	1958	1.00	15,237	7.00%
12	SUBLETT	DANA	4 ART MERCHANTISER	G 7	6.73	1958	1.00	13,182	7.01%
700	UNDESIGNATED		6 TEMP NONEX/EXTRA HELP					12,542	
1000	Salaries & Wages						11.75	233,399	
1200	Employee Benefits							62,273	
2000	Services							128,642	
3000	Commodities							1,606,200	
3600	Travel							2,000	
3700	Miscellaneous							0	
4000	Scholarships & Fin Aid							0	
6000	Capital Outlay							17,576	
TOTAL								2,050,090	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
216004 UNIV REL & ADMN SVCS									
1	KASSING DON		1 VICE PRESIDENT				1.00	75,000	7.23%
2	HOFFMAN KAREN		9 [ADM SEC I-FOUND]	[G7]	[5.92]	[130]	[0.67]	[8,272]	7.00%
3	MILLER LINDA		8 SYSTEMS ANALYST			12	1.00	30,067	7.00%
4	VACANT		9 EXECUTIVE SECRETARY	G10	7.20	2088	1.00	15,034	
500	UNDESIGNATED		13 STUDENT WAGES					5,707	
700	UNDESIGNATED		13 TEMP NONEX/EXTRA HELP					5,072	
1000	Salaries & Wages						3.00	130,880	
1200	Employee Benefits							49,680	
2000	Services							17,325	
3000	Commodities							10,177	
3600	Travel							11,500	
3700	Miscellaneous							11,535	
TOTAL								231,097	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Mrs	FTE	1991-92 Budget	Percent Increase
ACCOUNTING AND FINANCIAL SERVICES									
216030 ACCTG/FINANCIAL SERV									
1	DENTON	THOMAS	2 DIRECTOR			12	1.00	51,108	7.00%
2	WHITTAKER	NANCY	8 ACCOUNTING MANAGER			12	1.00	30,963	7.35%
3	CHOATE	ALVIN	8 ACCOUNTING MANAGER			12	1.00	34,529	7.31%
4	DUDLEY	JACKLYN	8 ACCOUNTING MANAGER			12	1.00	38,285	7.28%
5	POYNOR	ANITA	8 ACCOUNTS RECEIVABLE MANAGER			12	1.00	31,530	7.51%
6	DARNELL	LULA	8 LOANS ACCOUNTING MANAGER			12	1.00	25,992	7.92%
7	FARLEY	LINDA	8 GRANTS ACCOUNTANT			12	1.00	28,246	7.42%
8	POWELL	SUSAN	8 ACCOUNTANT			12	1.00	30,175	8.17%
9	WAGONER	DEBORAH	8 PAYROLL ACCOUNTANT			12	1.00	25,877	7.42%
10	ROGERS	RICHARD	8 ACCOUNTANT			12	1.00	18,015	9.18%
11	SPANN	BETTIE	10 SENIOR CASHIER	G 9	9.59	1958	1.00	18,773	7.00%
12	FRIEBEL	ELDORA	10 SENIOR PAYROLL CLERK	G 9	9.44	1958	1.00	18,486	7.00%
13	DELANEY	SARAH	10 BOOKKEEPER II	G 9	8.28	1958	1.00	16,220	7.00%
14	MCGREGOR	LORI	10 SENIOR ACCOUNTING CLERK	G 9	7.85	1958	1.00	15,380	7.39%
15	WRIGHT	WANDA	10 ACCT COLLECTIONS SPECIALIST	G 8	9.05	1958	1.00	17,714	7.00%
16	FOX	HELEN	10 BILLING CLERK	G 8	8.22	1958	1.00	16,100	7.00%
17	TAYLOR	PATSY	10 BOOKKEEPER I/FOUNDATION	G 8	7.45	1958	1.00	14,595	9.24%
18	BARTLETT	MARY	9 ADMINISTRATIVE SECRETARY II	G 8	8.84	1958	1.00	17,310	7.00%
19	BURRESS	MITZI	9 ACCOUNTING CLERK	G 7	6.90	1958	1.00	13,514	7.17%
20	JONES	VICKIE	9 ACCOUNTING CLERK	G 7	6.12	1958	1.00	11,984	5.25%
21	STUBBLEFIELD	CONDA	9 FISCAL CLERK	G 7	6.75	1958	1.00	13,215	7.71%
22	DARNELL	ANGELA	9 FISCAL CLERK	G 7	6.44	1958	1.00	12,604	6.26%
23	HOKE	PAMELA	9 FISCAL CLERK	G 7	7.03	1958	1.00	13,770	7.00%
24	STROUD	MARY	9 JUNIOR PAYROLL CLERK	G 7	7.15	1958	1.00	13,996	7.00%
25	HADAWAY	RUTH	9 JUNIOR CASHIER	G 7	6.30	1958	1.00	12,329	6.25%
26	GRAFF	DEBBIE	9 CLERK TYPIST II	G 6	5.77	1958	1.00	11,293	5.25%

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
27 VACANT		10	BOOKKEEPER/SECRETARY	G 7	0.00	744	0.00	0	
500 UNDESIGNATED		13	STUDENT WAGES					45,656	
700 UNDESIGNATED		13	TEMP NONEX/RGSTR WRK					7,674	
1000 Salaries & Wages							26.00	605,333	
1200 Employee Benefits								170,226	
2000 Services								38,186	
3000 Commodities								31,390	
3600 Travel								6,000	
3700 Miscellaneous								3,930	
TOTAL								855,065	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
ACCOUNTING AND FINANCIAL SERVICES									
211914	COMP FOR INSTR & RES								
	2000 Services							250,000	
TOTAL								250,000	
ACCOUNTING AND FINANCIAL SERVICES									
211XXX	POVERTY LVL ENHANCE								
	500 UNDESIGNATED	12						50,000	
	1000 Salaries & Wages						0.00	50,000	
	1299 Employee Benefits							7,351	
TOTAL								57,351	
ACCOUNTING AND FINANCIAL SERVICES									
212700	INST SPON RES (CISR)								
	3700 Miscellaneous							87,500	
TOTAL								87,500	
ACCOUNTING AND FINANCIAL SERVICES									
216049	BAD DEBT EXP & COLL COSTS								
	3700 Miscellaneous							100,000	
TOTAL								100,000	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
ACCOUNTING AND FINANCIAL SERVICES									
216054	BANK SERVICE CHARGE								
	1400 Other Personnel Costs							19,200	
TOTAL								19,200	
ACCOUNTING AND FINANCIAL SERVICES									
216800	WORK STUDY MATCH 30%								
	500 UNDESIGNATED		13 STUDENT WAGES					130,798	
	1000 Salaries & Wages						0.00	130,798	
	1200 Employee Benefits							0	
TOTAL								130,798	
ACCOUNTING AND FINANCIAL SERVICES									
216990	INST SP ALOC TO AUX SER								
	3500 Credits							(346,100)	
TOTAL								(346,100)	
ACCOUNTING AND FINANCIAL SERVICES									
217006	GENERAL INSURANCE								
	1400 Other Personnel Costs							212,577	
TOTAL								212,577	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
ACCOUNTING AND FINANCIAL SERVICES									
218001	MANDATORY FEE WAIVER								
	4000 Scholarships & Fin Aid							74,000	
TOTAL								74,000	
ACCOUNTING AND FINANCIAL SERVICES									
218002	TUIT ASST M-RES STD								
	4000 Scholarships & Fin Aid							2,000,000	
TOTAL								2,000,000	
ACCOUNTING AND FINANCIAL SERVICES									
218009	ISEP SCHOLARSHIP								
	4000 Scholarships & Fin Aid							9,600	
TOTAL								9,600	
ACCOUNTING AND FINANCIAL SERVICES									
218010	SPEC INTL SCHLRSH								
	4000 Scholarships & Fin Aid							1,500	
TOTAL								1,500	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
ACCOUNTING AND FINANCIAL SERVICES									
218012	G&C FEE WAIVERS								
	4000 Scholarships & Fin Aid							54,799	
TOTAL								54,799	
ACCOUNTING AND FINANCIAL SERVICES									
218019	SR CITIZENS								
	4000 Scholarships & Fin Aid							8,200	
TOTAL								8,200	
ACCOUNTING AND FINANCIAL SERVICES									
218020	GA TUITION WAIVER								
	4000 Scholarships & Fin Aid							155,120	
TOTAL								155,120	
ACCOUNTING AND FINANCIAL SERVICES									
218110	KIES TUITION WAIVERS								
	4000 Scholarships & Fin Aid							80,000	
TOTAL								80,000	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
ACCOUNTING AND FINANCIAL SERVICES									
219000	MAND TRF LOAN MTCH								
	1400 Other Personnel Costs							23,649	
TOTAL								23,649	
ACCOUNTING AND FINANCIAL SERVICES									
219495	E&G DEBT SERV STAPPR								
	5000 Debt Service-No Pool							0	
	5010 Debt Service-Principal							1,643,434	
	5015 Debt Service-Interest							2,081,516	
TOTAL								3,724,950	
ACCOUNTING AND FINANCIAL SERVICES									
219499	NMND TRF\OPR FROM BKST								
	5020 Non-mandatory Transfer							(72,487)	
TOTAL								(72,487)	
ACCOUNTING AND FINANCIAL SERVICES									
319953	NMND TRF\BKST TO OPR								
	5020 Non-mandatory Transfer							72,487	
TOTAL								72,487	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
INFORMATION SYSTEMS									
216013 INFORMATION SYSTEMS									
1	DEBOER	JAMES	2 DIRECTOR/ASST PROFESSOR			12	1.00	54,932	7.00%
2	SUMMERVILLE	CLIFTON	8 SENIOR SYSTEMS PROGRAMMER			12	1.00	52,983	7.00%
3	PATTERSON	H. NEAL	8 SENIOR SYSTEMS ANALYST			12	1.00	42,251	7.00%
4	WILKINS	THOMAS	8 ACADEMIC SYSTEMS SPECIALIST			12	1.00	32,869	7.00%
5	MALONE	SUE	8 SYSTEMS ANALYST			12	1.00	30,946	7.94%
6	RAGSDALE	RONNIE	8 SENIOR PROGRAMMER ANALYST			12	1.00	30,421	7.00%
7	ROWLAND	BRENDA	8 SM SYSTEMS PLAN & CONT ANALY			12	1.00	27,310	9.62%
8	RICE	SAMUEL	8 PROGRAMMER ANALYST II			12	1.00	22,994	9.27%
9	BAURER	PHYLLIS	8 PROGRAMMER ANALYST			12	1.00	25,867	8.73%
10	GUPTON	ANN	8 PROGRAMMER ANALYST			12	1.00	25,848	8.74%
11	KERR	JACKIE	8 PROGRAMMER ANALYST I			12	1.00	20,891	7.28%
12	MCLAREN	CINDY	8 SYSTEMS PROGRAMMER I			12	1.00	22,314	11.57%
13	MUSCIO	FUGEN	8 PROGRAMMER ANALYST I			10	1.00	19,436	9.10%
14	TEAGUE	FRANK	10 MICROCOMPUTER REPAIR TECH			12	1.00	25,234	7.72%
15	OSBORNE	MARTHA	10 OPERATIONS SUPERVISOR			12	1.00	22,819	10.01%
16	SHELLEY	JOHNNY	10 COMPUTER OPERATOR	G10	8.50	1958	1.00	16,635	8.53%
17	SUMMERVILLE	JAMIE	10 COMPUTER OPERATOR	G10	8.44	1958	1.00	16,535	8.70%
18	LOCKHART	RENITA	9 ADMINISTRATIVE SECRETARY II	G 8	6.94	1958	1.00	13,587	7.00%
19	LOCKE	TAMMY	10 DATA ENTRY CLERK	G 7	6.62	1958	1.00	12,967	9.00%
20	LITTLEFIELD	MARY	10 DATA ENTRY OPERATOR	G 6	6.31	1044	0.50	6,590	7.00%
500 UNDESIGNATED			13 STUDENT WAGES					10,304	
1000 Salaries & Wages							19.50	533,733	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Mrs	FTE	1991-92 Budget	Percent Increase
1200	Employee Benefits							129,397	
2000	Services							213,238	
3000	Commodities							24,513	
3500	Credits							(256,000)	
3600	Travel							3,000	
3700	Miscellaneous							5,000	
6000	Capital Outlay							53,795	
TOTAL								706,676	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
INFORMATION SYSTEMS									
216048 TELECOMM SUPPORT									
1	BLACK	FRANKLIN	8 TELECOMMUNICATIONS MANAGER			12	1.00	30,110	10.67%
2	FELTS	RHONDA	9 OPERATOR CLERK/CENTREX	G 5	8.05	1175	0.60	9,454	9.31%
3	STACY	HELEN	9 OPERATOR CLERK/CENTREX	G 5	6.29	1044	0.50	6,562	8.66%
500	UNDESIGNATED		13 STUDENT WAGES					4,564	
700	UNDESIGNATED		13 TEMP HELP/NONEXEMPT					0	
1000	Salaries & Wages						2.10	50,690	
1200	Employee Benefits							7,658	
2000	Services							629,077	
3500	Credits							(399,789)	
6000	Capital Outlay							326,165	
TOTAL								613,801	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
PERSONNEL SERVICES									
216009 PERSONNEL SERVICES									
1	GORDON	JOYCE	2 DIRECTOR			12	1.00	40,502	7.00%
2	DREYER	JEFFRE	8 EMP COORD/WAGE & SALARY ANAL			12	1.00	26,179	5.25%
3	MARINE	ROBBIE	8 BENEFITS SPECIALIST			12	1.00	25,684	9.89%
4	ALEXANDER	SARA	9 ADMINISTRATIVE SECRETARY II	G 8	8.20	1958	1.00	16,054	7.46%
5	CULVER	RITA	9 ADMINISTRATIVE SECRETARY I	G 7	7.93	1044	0.53	8,282	10.00%
6	PRICE	LORA	9 ADMINISTRATIVE SECRETARY I	G 7	6.27	1958	1.00	12,286	
500	UNDESIGNATED		13 STUDENT WAGES					2,852	
700	UNDESIGNATED		13 TEMP NONEX/SEC POOL					726	
1000	Salaries & Wages						5.53	132,565	
1200	Employee Benefits							32,419	
2000	Services							3,006	
3000	Commodities							2,906	
3600	Travel							860	
TOTAL								171,756	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
PERSONNEL SERVICES									
216014	UNEMP COMPENSATION								
	1280 Employee Benefits							35,000	
TOTAL								35,000	
PERSONNEL SERVICES									
216015	EMPLOYEE SCHOLARSHIP								
	1260 Employee Benefits							74,539	
TOTAL								74,539	
PERSONNEL SERVICES									
216051	PERSONNEL (AMEX)								
	1290 Employee Benefits							500	
TOTAL								500	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate Term/Hrs	FTE	1991-92 Budget	Percent Increase	
PERSONNEL SERVICES									
216960	WORKERS COMPENSATION								
	1270 Employee Benefits							145,000	
TOTAL								145,000	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
PHYSICAL PLANT									
217000 PHY PLNT ADM									
1	WEST	EDWARD	2 DIRECTOR			12	1.00	52,704	5.25%
2	OUTLAND	CHARLES	2 ASST TO DIR PHY PLANT			12	1.00	50,833	7.00%
3	MORGAN	JUDITH	8 BUSINESS OPER MANAGER			12	1.00	32,328	7.00%
4	BUCY	MICHAEL	12 MATERIALS CONTROL COORD	G 12	9.87	2088	1.00	20,617	7.23%
5	COOPER	JOAN	9 ADMINISTRATIVE CLERK II	G 9	8.74	2088	1.00	18,253	7.26%
6	ADAMS	GRISELDA	9 ADMINISTRATIVE SECRETARY II	G 8	8.47	2088	1.00	17,695	7.00%
7	POWERS	CHRISTINE	9 ACCOUNTS CLERK	G 7	6.13	2088	1.00	12,798	5.00%
8	OWEN	WILTON	12 WAREHOUSEMAN	G 6	6.39	2088	1.00	13,348	7.39%
9	VACANT		9 DATA ENTRY CLERK	G 6	5.77	2088	1.00	12,055	
500	UNDESIGNATED		13 STUDENT WAGES					8,397	
1000	Salaries & Wages						9.00	239,028	
1200	Employee Benefits							61,610	
2000	Services							1,650	
3000	Commodities							12,371	
3600	Travel							2,915	
3700	Miscellaneous							800	
TOTAL								318,374	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
PHYSICAL PLANT									
217002 ENGR & ARCH SER									
1	MILTON		8 CHIEF ENGINEER			12	1.00	43,855	7.00%
2	ANDERSON		8 ASST DIR ENV SAF & NEA			12	1.00	0	
3	STEEN		8 HAZARDOUS MATERIALS COORD			12	1.00	0	
4	KENNEDY		10 ENGINEERING TECHNICIAN			12	1.00	24,445	7.00%
5	BLYDEN, JR		10 SIGN GRAPHICS DESIGNER	G 8	7.93	2088	1.00	16,560	12.00%
6	VACANT		8 INTERIOR DESIGNER				1.00	1,000	
7	HALEY		9 DEPARTMENTAL SECRETARY	G 6	6.85	2088	1.00	0	
500	UNDESIGNATED		13 STUDENT WAGES					9,683	
1000	Salaries & Wages						7.00	95,543	
1200	Employee Benefits							35,252	
2000	Services							405	
3000	Commodities							1,460	
3600	Travel							305	
TOTAL								132,965	

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
PHYSICAL PLANT									
217003 CUSTODIAL MAINT									
1	STEIDEN	TERRY	8 ASSOC DIRECTOR			12	1.00	33,824	7.00%
2	VACANT		12 CUSTODIAL FOREMAN	G 9	0.00	2088	0.00	0	
3	VACANT		12 CUSTODIAL FOREMAN			12	1.00	25,000	
4	LAMB	MICHELE	12 CUSTODIAN LEADER	G 5	6.60	2088	1.00	13,790	12.70%
5	HUTSON	DONALD	12 CUSTODIAN LEADER	G 5	6.95	2088	1.00	14,506	12.78%
6	GIBSON	KENNETH	12 LEAD MOVER	G 6	7.39	2088	1.00	15,422	45.00%
7	HUTE	CHARLES	12 MOVER	G 4	7.20	2088	1.00	15,031	11.00%
8	WILLIAMS	JAMES	12 MOVER	G 5	7.14	2088	1.00	14,918	28.45%
9	NEWPORT	CLARETTA	12 HOUSEKEEPER	G 5	7.54	2088	1.00	15,736	7.25%
10	WALLS	WALTER	12 CUSTODIAN	G 4	5.82	2088	1.00	12,155	11.15%
11	SMITH	JANICE	12 CUSTODIAN	G 4	5.76	2088	1.00	12,031	12.58%
12	VENABLE	CHARLES	12 CUSTODIAN	G 4	5.47	2088	1.00	11,414	12.71%
13	PIERCEALL	RICHARD	12 CUSTODIAN	G 4	6.28	2088	1.00	13,110	12.00%
14	BURTON	RONALD	12 CUSTODIAN	G 4	5.85	2088	1.00	12,207	11.61%
15	SIMS	ANNIE	12 CUSTODIAN	G 4	7.22	2088	1.00	15,075	12.75%
16	MATHIS	JOE	12 CUSTODIAN	G 4	5.37	2088	1.00	11,209	10.68%
17	GARLAND	JUANITA	12 CUSTODIAN	G 4	6.80	2088	1.00	14,193	12.72%
18	WHITE	CARLA	12 CUSTODIAN	G 4	5.78	2088	1.00	12,069	12.92%
19	SNYDER	MARLYN	12 CUSTODIAN	G 4	6.76	2088	1.00	14,108	10.70%
20	ADLICH	SANDRA	12 CUSTODIAN	G 4	5.65	2088	1.00	11,787	10.00%
21	ALLBRITTEN	ELDON	12 CUSTODIAN	G 4	7.03	2088	1.00	14,669	12.21%
22	DARNELL	CLAUDENE	12 CUSTODIAN	G 4	6.00	2088	1.00	12,534	12.82%
23	MCCABE	DEBORA	12 CUSTODIAN	G 4	6.75	2088	1.00	14,094	11.98%
24	BOWLING	CHARLES	12 CUSTODIAN	G 4	6.22	2088	1.00	12,991	12.05%
25	CRICK	MARTHA	12 CUSTODIAN	G 4	5.44	2088	1.00	11,363	12.20%
26	CARTER	ANDREA	12 CUSTODIAN	G 4	6.72	2088	1.00	14,028	12.79%

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
27	FOY CLEVELAND	12	CUSTODIAN	G 4	7.07	2088	1.00	14,753	11.35%
28	HICKS SHERRILL	12	CUSTODIAN	G 4	7.08	2088	1.00	14,781	12.95%
29	MCCOY MICHAEL	12	CUSTODIAN	G 4	5.37	2088	1.00	11,208	10.67%
30	SCOTT FRANK	12	CUSTODIAN	G 4	6.94	2088	1.00	14,489	12.01%
31	GUDE FRANK	12	CUSTODIAN	G 4	6.66	2088	1.00	13,907	12.84%
32	CARTER IRENE	12	CUSTODIAN	G 4	6.75	2088	1.00	14,089	12.78%
33	LAWRENCE PEGGY	12	CUSTODIAN	G 4	5.92	2088	1.00	12,353	12.70%
34	LASSITER PAUL	12	CUSTODIAN	G 4	7.16	2088	1.00	14,948	12.27%
35	JACKSON CLARA	12	CUSTODIAN	G 4	7.17	2088	1.00	14,968	12.01%
36	FUTRELL WILLIAM	12	CUSTODIAN	G 4	5.37	2088	1.00	11,220	10.79%
37	SPINDLEMAN WANDA	12	CUSTODIAN	G 4	5.74	2088	1.00	11,979	12.08%
38	BERENDT CLARA	12	CUSTODIAN	G 4	5.35	2088	1.00	11,161	10.21%
39	HALE DAN	12	CUSTODIAN	G 4	6.50	2088	1.00	13,571	10.77%
40	LOVETT JOANN	12	CUSTODIAN	G 4	5.74	2088	1.00	11,979	12.08%
41	CRASS HOWARD	12	CUSTODIAN	G 4	5.78	2088	1.00	12,078	12.82%
42	GIBSON TRACI	12	CUSTODIAN	G 4	6.27	2088	1.00	13,091	12.79%
43	SIMS FRANKIE	12	CUSTODIAN	G 4	7.31	2088	1.00	15,257	12.69%
44	EARLY ROBERT	12	CUSTODIAN	G 4	5.91	2088	1.00	12,344	12.97%
45	PAYNE WALTER	12	CUSTODIAN	G 4	5.65	2088	1.00	11,792	10.33%
46	KENDALL TONY	12	CUSTODIAN	G 4	5.80	2088	1.00	12,108	11.29%
47	SIETING LOUIE	12	CUSTODIAN	G 4	5.86	2088	1.00	12,245	11.96%
48	YORK KEVIN	12	CUSTODIAN	G 4	5.35	2088	1.00	11,161	10.21%
49	TINSLEY DELIAH	12	CUSTODIAN	G 4	5.35	2088	1.00	11,161	10.21%
50	HUTSON LISA	12	CUSTODIAN	G 4	6.33	2088	1.00	13,213	11.97%
51	CARLTON JOYCE	12	CUSTODIAN	G 4	6.78	2088	1.00	14,158	11.96%
52	VACANT	12	CUSTODIAN	G 4	5.35	2088	1.00	11,161	
53	DARNALL LARRY	12	CUSTODIAN	G 4	6.59	2088	1.00	13,752	10.76%
54	ESTEP CARRIE	12	CUSTODIAN	G 4	6.45	2088	1.00	13,476	13.09%

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
55	HOLLEY	JERRY	12 CUSTODIAN	G 4	5.73	2088	1.00	11,974	12.08%
56	GAINES	JANE	12 CUSTODIAN	G 4	5.35	2088	1.00	11,161	10.21%
57	WELLENSTEIN	TROY	12 CUSTODIAN	G 4	5.35	2088	1.00	11,161	10.21%
58	ABDULLAH	KAREEM	12 CUSTODIAN	G 4	5.35	2088	1.00	11,161	10.21%
59	DRAKE	SALLY	12 CUSTODIAN	G 4	5.35	2088	1.00	11,161	10.21%
60	BUSHROD	DARYL	12 CUSTODIAN	G 4	5.35	2088	1.00	11,161	10.21%
500	UNDESIGNATED		13 STUDENT WAGES					13,478	
1000	Salaries & Wages						59.00	810,924	
1200	Employee Benefits							266,572	
2000	Services							505	
3000	Commodities							82,211	
3600	Travel							290	
TOTAL								1,160,502	

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
PHYSICAL PLANT									
217004 BLDG & EQUIP MAINT									
1	RICHARDSON	8	ASSOC DIRECTOR			12	1.00	39,807	7.00%
2	MARSHALL	8	CARPENTER FOREMAN			12	1.00	29,457	7.00%
3	CLOYS	11	CARPENTER UTILITY A	G11	11.33	2088	1.00	23,664	7.00%
4	PRESCOTT	11	CARPENTER UTILITY A	G11	11.57	2088	1.00	24,152	7.00%
5	FERGUSON	11	CARPENTER UTILITY A	G11	10.52	2088	1.00	21,968	7.00%
6	KIMBRO	11	CARPENTER A	G10	8.96	2088	1.00	18,717	7.00%
7	BURCH	11	CARPENTER A	G10	10.50	2088	1.00	21,918	7.00%
8	RAMSEY	11	CARPENTER UTILITY B	G 9	8.06	2088	1.00	16,825	7.00%
9	SNUPE	11	CARPENTER B	G 8	7.19	2088	1.00	15,007	7.00%
10	MULLINAX	11	FLOOR & CARPET REPAIRMAN	G 9	11.25	2088	1.00	23,484	7.00%
11	RAMSEY	11	ROOF & BUILDING SYSTEM	G 7	7.61	2088	1.00	15,881	7.00%
12	VACANT	11	MASON	G10	7.98	2088	1.00	16,658	
13	HESTER	11	MASONRY HELPER	G 3	6.49	2088	1.00	13,542	7.00%
14	TAYLOR	11	WINDOW REPAIRMAN	G 9	7.44	2088	1.00	15,536	7.00%
15	HENSON	11	WINDOW REPAIRMAN	G 9	9.34	2088	1.00	19,502	7.00%
16	SWIFT	11	LABORER	G 1	6.14	2088	1.00	12,822	7.00%
17	ULRICH	11	LABORER UTILITY	G 3	5.43	2088	1.00	11,342	12.00%
18	PARRISH	11	LOCKSMITH	G 9	10.47	2088	1.00	21,866	7.00%
19	LUSK	11	LOCKSMITH	G 9	10.47	2088	1.00	21,866	7.00%
20	KURSAVE	11	PLASTERER	G11	10.47	2088	1.00	21,865	7.13%
21	REED	11	PLASTERER HELPER	G 3	6.90	2088	1.00	14,409	12.00%
22	JONES	8	PAINTER FOREMAN			2088	1.00	26,811	7.00%
23	BROCK	11	FURNITURE REFINISHER/PAINTER	G 8	7.17	2088	1.00	14,966	6.19%
24	HARRELL	11	PAINTER UTILITY A	G 8	8.11	2088	1.00	16,942	6.53%
25	PACE	11	PAINTER UTILITY A	G 8	7.56	2088	1.00	15,794	21.42%
26	HESTER	11	PAINTER A	G 7	8.92	2088	1.00	18,624	5.60%

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
27	VACANT	11	PAINTER A	G 7	6.44	2088	1.00	13,450	
28	HOSFORD	8	ELECTRICAL FOREMAN			2088	1.00	29,457	7.00%
29	SCHECTER	11	ELECTRICIAN A	G11	12.11	2088	1.00	25,293	7.21%
30	FINNEY	11	ELECTRICIAN A	G11	11.98	2088	1.00	25,012	6.41%
31	VACANT	11	ELECTRICIAN A	G11	8.62	2088	1.00	17,999	
32	DAVIS	11	ELECTRICIAN A	G 11	8.92	2088	1.00	18,619	9.95%
33	WALKER	11	ELECTRICIAN B	G 9	8.58	2088	1.00	17,922	7.00%
34	MCDANIEL	11	ELECTRICIAN B	G 9	9.24	2088	1.00	19,290	7.00%
35	HARRINGTON	11	ELECTRICIAN B	G 9	7.03	2088	1.00	14,680	5.25%
36	SCARBOROUGH	8	PLUMBING FOREMAN			2088	1.00	29,457	7.00%
37	CRITTENDON	11	MASTER PLUMBER	G11	12.24	2088	1.00	25,549	7.00%
38	COOKSEY	11	PLUMBER A	G10	9.02	2088	1.00	18,827	7.00%
39	HILL	11	PLUMBER B	G 9	7.42	2088	1.00	15,496	7.00%
40	MILLER	11	PLUMBER B	G 9	7.85	2088	1.00	16,381	7.00%
41	HERNDON	11	WELDER/GENERAL MACHINE MECH	G11	8.99	2088	1.00	18,780	7.00%
42	ROBINSON	11	MECHANICAL MAINTENANCE SERV	G11	10.84	2088	1.00	22,636	7.00%
43	WALKER	11	MECHANICAL MAINTENANCE SERV	G11	10.05	2088	1.00	20,989	7.00%
44	MILLER	8	HEATING FOREMAN			2088	1.00	30,855	7.00%
45	COOPER	11	OPERATOR A	G12	12.26	2088	1.00	25,598	7.00%
46	COOPER	11	OPERATOR A	G12	10.86	2088	1.00	22,680	7.00%
47	MAYNARD	11	OPERATOR A	G12	11.24	2088	1.00	23,466	7.00%
48	MILLER	11	OPERATOR A	G12	10.92	2088	1.00	22,792	7.00%
49	ROBERTSON	11	OPERATOR B	G10	9.34	2088	1.00	19,505	7.00%
50	GALLOWAY	11	OPERATOR B	G10	9.13	2088	1.00	19,063	7.00%
51	NEWSOME	11	OPERATOR B	G10	9.22	2088	1.00	19,242	7.00%
52	GLOVER	11	OPERATOR B	G10	8.66	2088	1.00	18,089	7.00%
53	KENDALL	10	ENS TECHNICIAN	G12	10.11	2088	1.00	21,113	7.00%
54	NEWSOME	8	ENVIR CONTROL FOREMAN			2088	1.00	29,457	7.00%

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
55	BOGESS	JAMES	11 SERVICEMAN A	G 11	11.95	2088	1.00	24,960	7.21%
56	JONES	BARTON	11 SERVICEMAN A	G11	11.49	2088	1.00	24,000	7.22%
57	BRAMLETT	ROBERT	11 SERVICEMAN A	G11	12.19	2088	1.00	25,451	7.21%
58	DOWNEY	JERRY	11 SERVICEMAN A	G11	8.94	2088	1.00	18,677	6.99%
59	GARLAND	DAVID	11 SERVICEMAN B	G 9	7.07	2088	1.00	14,761	5.83%
60	BADGER	ROBERT	11 SERVICEMAN B	G 9	10.30	2088	1.00	21,496	7.25%
61	GARDNER	SHAWN	11 SERVICEMAN B	G 9	7.72	2088	1.00	16,113	6.41%
62	DARNELL	JOHN	11 SERVICEMAN B	G 9	7.17	2088	1.00	14,974	7.36%
500	UNDESIGNATED		13 STUDENT WAGES					11,386	
1000	Salaries & Wages						62.00	1,286,940	
1200	Employee Benefits							368,849	
2000	Services							395,255	
3000	Commodities							216,715	
3500	Credits							(379,170)	
3600	Travel							970	
TOTAL								1,889,559	

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
PHYSICAL PLANT									
217005 GROUNDS MAINT									
1	HARPER WAYNE	8	ASSOC DIRECTOR			12	1.00	31,869	7.00%
2	LAX BOBBY	12	GROUNDS FOREMAN	G10	11.20	2088	1.00	23,391	7.00%
3	STEELE ROY	12	CONSTRUCTION FOREMAN	G11	10.65	2088	1.00	22,237	7.00%
4	CRICK JEWEL	12	HEAVY EQUIPMENT OPERATOR	G 9	7.80	2088	1.00	16,277	7.00%
5	SCARBROUGH DORIS	12	LIGHT EQUIPMENT OPERATOR	G 6	7.65	2088	1.00	15,979	7.00%
6	HALE ROGER	12	GROUNDS TRUCK DRIVER	G 5	6.22	2088	1.00	12,980	7.00%
7	WOLF KEVIN	12	GROUNDSKEEPER	G 5	5.68	2088	1.00	11,863	7.00%
8	SPINDLEMAN DONALD	12	GROUNDSKEEPER	G 5	6.21	2088	1.00	12,974	7.00%
9	BILYEU RUDY	12	GROUNDSKEEPER	G 5	5.68	2088	1.00	11,863	7.00%
10	GIBSON DAVID	12	GROUNDSKEEPER	G 5	5.94	2088	1.00	12,397	7.00%
11	HARRIS GERALD	12	GROUNDSKEEPER	G 5	6.44	2088	1.00	13,450	7.00%
12	TYLER TERRY	12	GROUNDSKEEPER	G 5	7.21	2088	1.00	15,054	7.00%
13	HOPKINS NEWELL	12	GROUNDSKEEPER	G 5	5.68	2088	1.00	11,863	7.00%
14	MORRIS JEFFREY	12	GROUNDSKEEPER	G 5	5.68	2088	1.00	11,863	7.00%
15	BRANDON DANNY	12	GROUNDSKEEPER	G 5	7.21	2088	1.00	15,054	7.00%
16	BUCHANAN BILLY	12	GROUNDSKEEPER	G 5	6.85	2088	1.00	14,306	7.00%
17	HOPKINS ICHMEL	12	GROUNDSKEEPER	G 5	6.71	2088	1.00	14,001	7.00%
18	LEE FRED	12	SANITATION DISPOSAL LEADER	G 6	7.65	2088	1.00	15,979	7.00%
19	STONE REX	12	SANITATION TRUCK DRIVER	G 5	7.06	2088	1.00	14,746	7.00%
20	STAGGS ALLEN	12	SANITATION TRUCK DRIVER	G 5	5.68	2088	1.00	11,857	7.00%
500	UNDESIGNATED	13	STUDENT WAGES					7,163	
1000	Salaries & Wages						20.00	317,166	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
1200	Employee Benefits							101,231	
2000	Services							20,000	
3000	Commodities							35,000	
3500	Credits							0	
3600	Travel							195	
TOTAL								473,592	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
PHYSICAL PLANT									
217010 ENV SAF & HEALTH									
1	ANDERSON	LARRY	8 ASST DIRECTOR			12	1.00	36,717	
2	STEEN	JEFF	8 HAZARD MATL'S COORD			12	1.00	36,135	
3	HALEY	LORETTA	9 ADMIN SECRETARY	G 7	6.85	2088	1.00	14,303	
500	UNDESIGNATED		13 STUDENT WAGES						
1000	Salaries & Wages						3.00	87,155	
1200	Employee Benefits							21,752	
2000	Services							1,815	
3000	Commodities							3,000	
3600	Travel							1,000	
TOTAL								114,722	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
PHYSICAL PLANT									
216016	PUBLIC ADDRESS SYS								
	500 UNDESIGNATED		13 STUDENT WAGES					6,251	
	1000 Salaries & Wages						0.00	6,251	
	1200 Employee Benefits							0	
	2000 Services							1,318	
TOTAL								7,569	
PHYSICAL PLANT									
217001	WAREHOUSE INVENTORY								
	3000 Commodities							22,387	
TOTAL								22,387	
PHYSICAL PLANT									
217007	UTILITIES								
	2000 Services							3,538,149	
	3500 Credits							(1,068,461)	
TOTAL								2,469,688	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
PHYSICAL PLANT									
217008	SEASONAL LABOR								
	500 UNDESIGNATED		13 STUDENT WAGES					43,221	
	1000 Salaries & Wages						0.00	43,221	
	1200 Employee Benefits							0	
TOTAL								43,221	
PHYSICAL PLANT									
217009	UTILITY CONTINGENCY								
	2000 Services							67,300	
TOTAL								67,300	
PHYSICAL PLANT									
217700	RENOVATION OF FAC								
	3000 Commodities							99,500	
TOTAL								99,500	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
ADMINISTRATIVE SERVICES									
216008 PURCHASING									
1	FITZGIBBOW	JOHN	2 DIRECTOR			12	1.00	47,080	7.00%
2	HAMRA	ARMEL	8 ASST DIRECTOR FOR PURCHASING			12	1.00	27,732	8.17%
3	FINLEY	JOHN	8 BUYER			12	1.00	23,145	7.47%
4	MURPHY	BARRY	8 CONSTRUCTION BUYER			12	1.00	23,253	7.46%
5	TODD	TERRY	8 FOOD BUYER			12	1.00	21,345	7.50%
6	GREEN	ELVIS	8 ASST DIR FOR PROPERTY SERVIC			12	0.71	15,950	8.01%
6			[RIFLERY COACH]				[0.29]	[5,981]	
6			TOTAL				[1.00]	[20,748]	
7	OAKLEY	JAMES	11 CENTRAL STORES MANAGER	G10	10.20	1958	1.00	19,972	7.00%
8	GRAHAM	SHARON	9 PRE-AUDIT SPECIALIST	G10	10.13	1958	1.00	19,832	7.54%
9	JEFFREY	JAMES	11 CENTRAL RECEIVING AGENT	G10	9.27	1958	1.00	18,148	7.00%
10	OVERBY	JACQUELYN	11 BID MNG SPECIALIST	G 9	0.00	1958	0.00	0	
11	DILLON	MICHAEL	11 RECEIVING FOREMAN	G 9	7.92	1958	1.00	15,504	7.01%
12	CAIN	JULIA	9 PRE-AUDIT CLERK	G 8	6.97	1958	1.00	13,639	1.85%
13	YOUNG	KELLY	9 ADMINISTRATIVE SECRETARY II	G 8	8.53	1958	1.00	16,695	8.25%
14	DUNAWAY	REBECCA	9 CONTRACT CLERK	G 7	6.63	1958	1.00	12,989	6.99%
15	BENNETT	DEBBIE	9 EXPEDITOR/PURCH ORDER CLERK	G 7	7.11	1958	1.00	13,924	7.00%
16	BRIGHT	THOMAS	9 CONF PURCH ORDER CLK	G 6	5.77	1958	1.00	11,293	
17	DANDENEAU	TAMALA	9 CENTRAL STORES CLERK	G 6	6.63	1044	0.53	6,924	7.00%
18	PATTERSON	TOMMY	12 WAREHOUSE TRUCK DRIVER	G 5	7.30	1958	1.00	14,300	7.00%
19	PRITCHETT	TIMOTHY	12 DELIVERY/WAREHOUSE LABOR	G 4	5.44	1958	1.00	10,643	7.00%
20	VACANT		12 DELIVERY/WAREHOUSE LABOR	G 4	0.00	1958	0.00	0	
21	BUFFINGTON	KELLY	9 RECEPTIONIST/TYPIST	G 5	5.59	1958	1.00	10,943	5.25%
500	UNDESIGNATED		13 STUDENT WAGES					6,786	
700	UNDESIGNATED		13 TEMP. NONEX/EXTRA HELP					0	
1000 Salaries & Wages							18.24	350,097	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
1200	Employee Benefits							106,642	
2000	Services							12,581	
3000	Commodities							8,556	
3600	Travel							3,300	
6000	Capital Outlay							15,000	
TOTAL								496,176	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
ADMINISTRATIVE SERVICES									
216017 MOTOR POOL									
1	HERNDON		8 ASST DIR FOR TRANSP SERVICES			12	1.00	30,253	7.31%
2	WOODS		10 TRANSPORTATION FOREMAN	G12	11.67	2088	1.00	24,375	10.41%
3	ROBERSON		11 SMALL ENGINE MECHANIC	G 9	7.52	2088	1.00	15,711	7.00%
4	BOARD		11. AUTO MECHANIC B	G 9	7.03	2088	1.00	14,679	5.25%
5	SPANN		9 BOOKKEEPER/SECRETARY	G 7	6.17	1958	1.00	12,076	5.25%
500	UNDESIGNATED		13 STUDENT WAGES					6,559	
1000	Salaries & Wages						5.00	103,653	
1200	Employee Benefits							27,218	
2000	Services							108,800	
3000	Commodities							172,000	
3500	Credits							(210,000)	
3600	Travel							3,000	
TOTAL								204,671	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase		
ADMINISTRATIVE SERVICES											
216032 OFFICE MACH REPAIR											
1	RAMSEY		KENNETH	10	OFF MACH REPAIR SUPERVISOR	G11	12.90	1958	1.00	25,249	7.00%
2	TOUGHTON		MAX	10	ELECTRONIC REPAIRMAN	G11	12.57	1958	1.00	24,605	7.00%
3	MOLIN		ROBERT	11	OFFICE MACHINE REPAIRMAN	G10	11.05	1958	1.00	21,627	7.00%
							3.00	71,481			
1000 Salaries & Wages								19,445			
1200 Employee Benefits								10,500			
3000 Commodities								(7,500)			
3500 Credits								93,926			
TOTAL											

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
ADMINISTRATIVE SERVICES									
216011 POSTAL SERVICES									
1	PARADISE	DORIS	8 ASST DIRECTOR FOR POSTAL SRV			12	1.00	27,070	8.20%
2	WADDELL	CAROLYN	8 ASSISTANT MANAGER			12	1.00	17,192	4.85%
3	SHERIDAN	TONY	12 MAIL CLERK	G 6	6.59	1958	1.00	12,900	8.02%
4	PASSINO	ROBERT	12 MAIL CARRIER/CLERK	G 6	6.51	2088	1.00	13,600	7.66%
5	ALEXANDER	BARBARA	12 MAIL CLERK	G 6	7.15	1958	1.00	14,000	8.47%
6	FLEMING	DONALD	12 MAIL CARRIER/CLERK	G 6	5.82	1958	1.00	11,401	6.25%
500	UNDESIGNATED		13 STUDENT WAGES					6,494	
1000	Salaries & Wages						6.00	102,657	
1200	Employee Benefits							31,029	
2000	Services							260,004	
3000	Commodities							2,125	
3500	Credits							(234,216)	
3600	Travel							800	
3700	Miscellaneous							994	
6000	Capital Outlay							4,800	
TOTAL								168,193	

Note: Revenue generated from Account # 116011 & # 116040

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
ADMINISTRATIVE SERVICES									
216012 PUBLIC SAFETY									
1	GREEN	8	ASSOC DIRECTOR			12	1.00	31,404	7.32%
2	MARTIN	8	DETECTIVE CAPTAIN			12	1.00	24,466	7.94%
3	HOLLOWAY	10	PATROL SERGEANT	G11	11.25	2088	1.00	23,496	11.98%
4	DEVOSS	10	PATROL SERGEANT	G11	11.25	2088	1.00	23,485	11.98%
5	PHILLIPS	10	PATROL OFFICER	G 9	10.06	2088	1.00	20,998	22.75%
6	LAMORE	10	PATROL OFFICER	G 9	9.90	2088	1.00	20,681	11.99%
7	TOTH	10	PATROL OFFICER	G 9	10.09	2088	1.00	21,076	11.99%
8	PRINCE	10	PATROL OFFICER	G 9	9.25	2088	1.00	19,308	11.97%
9	WELLS	10	PATROL OFFICER	G 9	9.09	2088	1.00	18,977	12.06%
10	RANDOLL	10	PATROL OFFICER	G 9	8.71	2088	1.00	18,178	12.02%
11	MURRELL	9	ADMINISTRATIVE SECRETARY I	G 7	7.02	1958	1.00	13,741	7.00%
12	OAKLEY	10	PATROL OFFICER	G 9	8.31	2088	1.00	17,350	11.99%
500	UNDESIGNATED	13	STUDENT WAGES					34,054	
501	UNDESIGNATED	13	STUDENTS-RACER PATROL					24,669	
700	UNDESIGNATED	13	TEMP NONEX/EXTRA HELP					6,737	
701	UNDESIGNATED	13	TEMP NONEX/OVERTIME					9,468	
1000	Salaries & Wages						12.00	328,088	
1200	Employee Benefits							73,225	
2000	Services							16,800	
3000	Commodities							2,985	
3600	Travel							1,000	
3700	Miscellaneous							9,000	
TOTAL								431,098	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
ADMINISTRATIVE SERVICES									
216033 UPHOLSTERY SHOP									
1	WILSON	JAMES	8 UPHOLSTERY FOREMAN			12	1.00	19,940	7.00%
2	KIMBRO	EUEL	11 UPHOLSTERER	G11	8.88	1958	1.00	17,394	6.92%
3	TYNES	LESLIE	11 UPHOLSTERER	G11	8.89	1958	1.00	17,403	6.98%
4	MILLER	NORMA	11 SEAMSTRESS	G 9	7.66	1958	1.00	14,991	7.12%
1000 Salaries & Wages							4.00	69,728	
1200 Employee Benefits								22,162	
3000 Commodities								12,716	
3500 Credits								(15,318)	
TOTAL								89,288	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase	
ADMINISTRATIVE SERVICES										
216018	CENT STORES REV FD									
	3000		Commodities					300,000		
	3500		Credits					(300,000)		
TOTAL									0	

ADMINISTRATIVE SERVICES										
216019	GRANTS EQUIPMENT REV FUND									
	6000		Capital Outlay					1,897		
TOTAL									1,897	

Note: Revenue generated from Account # 116019

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
ADMINISTRATIVE SERVICES									
312010 PARKING									
1	VACANT		9 RECORDS CLERK	G 5	5.59	1958	1.00	10,945	5.27%
2	SCOTT SHIRLEY		12 PARKING ENFORCE OFFICER	G 5	5.73	2088	1.00	11,967	7.94%
500	UNDESIGNATED		13 STUDENT WAGES					12,124	
700	UNDESIGNATED		13 TEMP NONEX/EXTRA HELP					10,110	
1000	Salaries & Wages						0.00	45,146	
1200	Employee Benefits							10,096	
2000	Services							71,866	
3000	Commodities							16,624	
TOTAL								143,732	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
216025 MISC INST SUPPORT									
1400	Other Personnel Costs							60,000	
2000	Services							35,800	
3000	Commodities							9,021	
3600	Travel							0	
3700	Miscellaneous							21,330	
4000	Scholarships & Fin Aid							3,517	
6000	Capital Outlay							30,000	
TOTAL								159,668	
216027 UNDISTRIBUTED									
500	UNDESIGNATED		13 STUDENT WAGES					27,270	
1000	Salaries & Wages						0.00	27,270	
3600	Travel							5,000	
3700	Miscellaneous							1,994	
TOTAL								34,264	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
216041 MSU STAFF CONGRESS									
700	UNDESIGNATED	13						4,627	
1000	Salaries & Wages						0.00	4,627	
2000	Services							40	
3000	Commodities							816	
TOTAL								5,483	
216057 STAFF CONGRESS AWARDS									
3700	Miscellaneous							5,970	
TOTAL								5,970	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
216909 OVERTIME									
	700 UNDESIGNATED		13 TEMP NONEX/OVERTIME					53,797	
	1000 Salaries & Wages						0.00	53,797	
	1200 Employee Benefits							4,115	
	3500 Credits							0	
	TOTAL							57,912	
216912 UTIL & REQ MAINT									
	3700 Miscellaneous							196,000	
	TOTAL							196,000	
216970 INSURANCE PREMIUM									
	1299 Employee Benefits							46,744	
	TOTAL							46,744	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
ACCOUNTING AND FINANCIAL SERVICES									
218025	CEN AM CAMP MATCH								
	4000 Scholarships & Fin Aid							3,290	
TOTAL								3,290	
ACCOUNTING AND FINANCIAL SERVICES									
219902	MMND TRF\OP TO CONED								
	5020 Non-mandatory Transfer							1,000,000	
TOTAL								1,000,000	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
216003 VP-UNIV REL & DEV									
1	VACANT						0.00	0	
2	VACANT	9	EXECUTIVE SECRETARY	G10	0.00	1958	0.00	0	
2									
3	VACANT	9	[ADMINISTRATIVE SECRETARY I] [G7]	[5.92]		[130]	[0.00]	0	
500	UNDESIGNATED	13	STUDENT WAGES					0	
700	UNDESIGNATED	13	TEMP NONEX/EXTRA HELP					0	
1000	Salaries & Wages						0.00	0	
1299	Employee Benefits							0	
2000	Services							0	
3000	Commodities							0	
3600	Travel							0	
3700	Miscellaneous							0	
TOTAL								0	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
213120 ALUMNI/DEVEL RECORDS									
1	MYHILL	LINDA	8 COORDINATOR			12	1.00	16,264	7.00%
2	GRAY	ELIZABETH	9 ADMINISTRATIVE SECRETARY I	G 7	6.39	1958	1.00	12,508	7.01%
3	BLACK	JOETTE	9 CLERK/TYPIST I	G 5	6.26	1958	1.00	12,264	7.01%
4	PEARSON	LORI	9 [CLERK/TYPIST]	[G 5]	[5.31]	[195]	[1.00]	[11,125]	
1000 Salaries & Wages							3.00	41,036	
1200 Employee Benefits								13,991	
2000 Services								6,000	
3000 Commodities								5,781	
3600 Travel								300	
TOTAL								67,108	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
ALUMNI AFFAIRS									
216023	ALUMNI AFFAIRS								
1	HERNDON	DONNA	2 DIRECTOR			12	1.00	38,546	7.00%
2	HART	BRENDA	9 ADMINISTRATIVE SECRETARY II	G 8	8.34	1958	1.00	16,329	7.00%
3	WARNER	BETTY	9 BOOKKEEPER	G 8	7.28	1958	1.00	14,250	7.00%
4	JONES	PATTI	8 ASST ALUMNI DIRECTOR			12	1.00	22,171	7.00%
500	UNDESIGNATED		13 STUDENT WAGES					6,181	
600	UNDESIGNATED		13 GRADUATE ASSISTANTS					0	
700	UNDESIGNATED		13 TEMP NONEX/EXTRA HLP					0	
701	UNDESIGNATED -		13 TEMP NONEX/OVERTIME					0	
1000	Salaries & Wages						4.00	97,477	
1200	Employee Benefits							29,163	
2000	Services							7,780	
3000	Commodities							4,499	
3600	Travel							1,255	
TOTAL								140,174	

Note: Revenue generated from Account # 116023

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
ATHLETICS									
215800 ATHLETIC DIRECTOR									
1	STRICKLAND		MICHAEL	2			1.00	64,016	5.25%
			2 ATHLETIC DIR & ASST PROF				12		
2	RAYBURN		BILLIE	8			0.50	20,330	7.00%
			8 ASST ATH DIR FOR OPR				12		
2			(DEVELPMNT COORD-ATHLETICS)				[0.50]	[18,828]	
2			TOTAL				[1.00]	[39,158]	
3	BLALOCK		RICHARD	8			0.00	5,700	6.78%
			8 PHYSICIAN						
4	HUSSUNG		KARL	5			0.00	3,700	6.29%
			5 FACULTY REPRESENTATIVE						
5	RICH		STEVEN	8			1.00	25,680	7.00%
			8 MARKETING & PROMOTIONS DIR				12		
6	EDWARDS		SAUNDRA	9	G 8	8.88	1.00	17,383	7.00%
			9 ADMINISTRATIVE SECRETARY II			1958			
7	FUTRELL		JANET	9	G 7	7.06	1.00	13,828	7.00%
			9 BOOKKEEPER/SECRETARY			1958			
500	UNDESIGNATED			13				2,000	
			13 STUDENT WAGES						
1000	Salaries & Wages						4.50	152,637	
1200	Employee Benefits							40,072	
2000	Services							3,000	
3000	Commodities							2,000	
3600	Travel							1,000	
3700	Miscellaneous							2,815	
TOTAL								201,524	
ATHLETICS									
215849 ATHLETIC DIR RESERVE									
								9,000	
TOTAL								9,000	

Note: Revenue generated from Account # 115849

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
ATHLETICS									
215801 SPORTS INFOR DIR									
1 VACANT		2	DIRECTOR			12	1.00	25,000	0
2 VACANT		8	ASST DIRECTOR			12	1.00	0	
3 TUCKER	TIM	8	ASST DIRECTOR			12	1.00	12,840	7.00%
4 HALEY	SHELIA	9	CLERK TYPIST I	G 5	5.74	1958	1.00	11,235	7.00%
1000 Salaries & Wages							4.00	49,075	
1200 Employee Benefits								21,516	
2000 Services								4,000	
3000 Commodities								9,000	
3600 Travel								1,500	
3700 Miscellaneous								100	
TOTAL								85,191	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
ATHLETICS									
215802	ATHLTC GRANTS-IN-AID								
	4000 Scholarships & Fin Aid							749,000	
TOTAL								749,000	
ATHLETICS									
215829	ATHLTC 5th YEAR SCH								
	4000 Scholarships & Fin Aid							30,000	
TOTAL								30,000	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase	
ATHLETICS										
215015	RIFLE TEAM									
1	GREEN		8 RIFLERY COACH			12	0.29	7,000	17.04%	
1			[INVENTORY/PROP COORD]				(0.71)	(14,767)		
1			TOTAL				(1.00)	(21,767)		
1000	Salaries & Wages							0.29	7,000	
1200	Employee Benefits								1,030	
3000	Commodities								500	
3600	Travel								4,500	
3700	Miscellaneous								500	
TOTAL									13,530	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
ATHLETICS									
215803 CHEERLEADERS									
1	YOUNG		MICHAEL			8	CHEERLEADER SPONSOR	5,000	
	1000		Salaries & Wages				0.00	5,000	
	1200		Employee Benefits					(0)	
	3600		Travel					4,000	
	3700		Miscellaneous					1,000	
TOTAL								10,000	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
ATHLETICS									
215804 FOOTBALL									
1	MANONEY	MICHAEL	6 HEAD FB COACH/ASST PROFESSOR			12	1.00	51,361	5.25%
2	LARSON	ROBERT	6 ASST FB COACH/INSTRUCTOR			12	1.00	35,116	5.25%
3	CARPENTER	CHARLES	8 ASST FOOTBALL COACH			12	1.00	35,177	5.25%
4	WILES	CHARLIE	8 ASST FOOTBALL COACH			12	1.00	18,945	5.25%
5	JONES	GLYNN	8 ASST FOOTBALL COACH			12	1.00	25,595	5.25%
6	CHRISTOPHEL	ROBERT	8 ASST FOOTBALL COACH			12	1.00	22,456	
7	PIOLI	SCOT	8 ASST FOOTBALL COACH			12	1.00	18,945	5.25%
8	WRIGHT	ISSAC	8 EQUIPMENT MANAGER/FAC COORD			12	1.00	12,356	6.98%
9	HULETT	LORI	9 ADMINISTRATIVE SECRETARY I	G 7	6.46	1958	1.00	12,655	7.01%
500	UNDESIGNATED		13 STUDENT WAGES					3,000	
600	UNDESIGNATED		13 GRADUATE ASSISTANTS					9,000	
1000	Salaries & Wages						9.00	244,606	
1200	Employee Benefits							74,090	
2000	Services							25,000	
3000	Commodities							29,000	
3600	Travel							20,000	
3700	Miscellaneous							0	
TOTAL								392,696	

Note: Revenue generated from Account # 115804

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
ATHLETICS									
215805 MEN'S BASKETBALL									
1	NEWTON	STEVE	6 HEAD BB COACH/ASST PROFESSOR			12	1.00	68,750	10.00%
1			ASST A.D. BASKETBALL						
2	MORRIS	CRAIG	8 ASSOC MEN'S BB COACH			12	1.00	38,688	10.00%
3	HOLLAND	JAMES	8 ASST MEN'S BB COACH			12	1.00	38,688	10.00%
4	WHITAKER	CHERYL	9 ADMINISTRATIVE SECRETARY I	G 7	7.46	1958	1.00	14,600	7.00%
500	UNDESIGNATED		13 STUDENT WAGES					3,000	
600	UNDESIGNATED		13 PART-TIME COACH					5,000	
1000	Salaries & Wages						4.00	168,726	
1200	Employee Benefits							41,820	
2000	Services							3,000	
3000	Commodities							20,000	
3600	Travel							39,000	
3700	Miscellaneous							1,000	
TOTAL								273,546	

Note: Revenue generated from Account # 115805

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase		
ATHLETICS											
215806 BASEBALL											
1	REAGAN		JOHNNY	8			HEAD BASEBALL COACH	12	0.40	25,348	7.00%
2	THIEKE		MIKE	6			ASST BASEBALL COACH	12	1.00	23,327	7.00%
500	UNDESIGNATED			13			STUDENT WAGES			880	
600	UNDESIGNATED			13			GRADUATE ASSISTANT			3,600	
1000	Salaries & Wages							1.40		53,155	
1200	Employee Benefits									22,534	
2000	Services									0	
3000	Commodities									8,000	
3600	Travel									20,000	
3700	Miscellaneous									1,000	
TOTAL										104,689	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase	
ATHLETICS										
215807	MEN'S TRACK									
1	NAREWSKI	STAN	6 TRACK COACH			10	0.60	24,975	40.83%	
1			[INSTRUCTOR, HPER]				[0.40]	[11,822]		
1			TOTAL				[1.00]	[36,797]		
750	UNDESIGNATED		13 TEMP EX/INTERNS					0		
1000	Salaries & Wages							0.60	24,975	
1200	Employee Benefits								10,154	
2000	Services								500	
3000	Commodities								2,000	
3600	Travel								7,000	
3700	Miscellaneous								100	
TOTAL								44,729		

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase	
ATHLETICS										
215808	MEN'S TENNIS									
1	PURCELL	BENNIE	8 TENNIS COACH			12	0.40	21,841	7.00%	
2	VACANT		8 ASST TENNIS COACH			10		5,000		
1000	Salaries & Wages						0.40	26,841		
1200	Employee Benefits							1,671		
2000	Services							300		
3000	Commodities							2,000		
3600	Travel							8,000		
3700	Miscellaneous							0		
TOTAL								38,812		

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
ATHLETICS									
215809	MEN'S GOLF								
1	HEWITT		8 MEN'S GOLF COACH			12	0.40	20,038	7.00%
1000	Salaries & Wages						0.40	20,038	
1200	Employee Benefits							1,533	
2000	Services							100	
3600	Travel							3,500	
3700	Miscellaneous							500	
TOTAL								25,671	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
ATHLETICS									
215810 WOMEN'S TRACK									
1	SIMMONS	MARGARET	8 C/COUNTRY COACH/ASST ATH DIR			12	0.60	22,831	7.00%
1			[ACADEMIC ADVISOR]				[0.40]	[14,225]	
1			TOTAL				[1.00]	[37,056]	
2	RUSSELL	SHARON	9 ADMINISTRATIVE SECRETARY I	G 7	7.92	1958	1.00	15,515	7.00%
600 UNDESIGNATED			13 STUDENT WAGES					500	
750 UNDESIGNATED			13 ASSISTANT COACH					6,000	
1000 Salaries & Wages							1.60	44,846	
1200 Employee Benefits								10,549	
2000 Services								1,000	
3000 Commodities								5,000	
3600 Travel								6,000	
3700 Miscellaneous								0	
TOTAL								67,395	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
ATHLETICS									
215811	WOMEN'S BASKETBALL								
1	BREAZEALE	KELLY	8 WOMEN'S BASKETBALL COACH			12	1.00	32,910	
2	VACANT		8 ASST WOMEN'S BB COACH			12	1.00	19,000	
500	UNDESIGNATED		13 STUDENT WAGES					0	
750	UNDESIGNATED		13 TEMP EX/INTERNS					0	
1000	Salaries & Wages						2.00	51,910	
1200	Employee Benefits							15,887	
2000	Services							500	
3000	Commodities							7,000	
3600	Travel							18,000	
3700	Miscellaneous							500	
TOTAL								93,797	

Note: Revenue generated from Account # 115811

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
ATHLETICS									
215812 WOMEN'S TENNIS									
1	ROUSE	SHERRYL	8 HEAD WOMEN'S TENNIS COACH			12	1.00	17,718	7.00%
	1000	Salaries & Wages					1.00	17,718	
	1200	Employee Benefits						4,609	
	2000	Services						200	
	3000	Commodities						1,000	
	3600	Travel						3,700	
	3700	Miscellaneous						100	
TOTAL								27,327	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
ATHLETICS									
215824 ATH TICKET OFFICE									
1 BENTON	CLAIRE	8	TICKET MANAGER			12	1.00	21,841	7.00%
500 UNDESIGNATED		13	STUDENT WAGES					800	
700 UNDESIGNATED		13	GAME WORKERS					7,000	
1000 Salaries & Wages							1.00	29,641	
1200 Employee Benefits								6,725	
2000 Services								500	
3000 Commodities								3,000	
3600 Travel								300	
TOTAL								40,166	

Note: Revenue generated from Account # 115824

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
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ATHLETICS

215852 ATHLETIC CONCESSIONS

3700	Miscellaneous							24,000	
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TOTAL								24,000	
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Note: Revenue generated from Account # 115852

ATHLETICS

215853 ATHLETIC PROGRAMS

3700	Miscellaneous							8,000	
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TOTAL								8,000	
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FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
ATHLETICS									
215814 VOLLEYBALL									
1	SEGOVIA, JR OSCAR		8 WOMEN'S VOLLEYBALL COACH			12	1.00	24,746	7.00%
600	UNDESIGNATED		13 GRADUATE ASSISTANT					0	
1000	Salaries & Wages						1.00	24,746	
1200	Employee Benefits							8,176	
2000	Services							1,500	
3000	Commodities							1,500	
3600	Travel							6,650	
3700	Miscellaneous							100	
TOTAL								42,672	

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
ATHLETICS									
215823	ATHLETIC TRAINER								
1	NEWMAN PAUL	8	ASSISTANT TRAINER			10	1.00	23,331	7.00%
2	VACANT	8	ASSISTANT TRAINER			10	1.00	15,000	
3	SIMMONS THOMAS	6	ATHLETIC TRAINER			12	0.60	22,347	7.01%
3			[ASST PROFESSOR, HPER]				[0.40]	[13,992]	
3			TOTAL				[1.00]	[36,339]	
1000 Salaries & Wages							2.60	60,678	
1200 Employee Benefits								19,732	
1400 Other Personnel Costs								11,000	
2000 Services								5,000	
3000 Commodities								10,000	
3600 Travel								1,000	
3700 Miscellaneous								100	
TOTAL								107,510	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
BREATHITT VET CENTER									
213800 BVC ADMIN SERV									
1	SCHROEDER OWEN	2	ASST DIRECTOR			12	1.00	43,718	9.50%
2	CAMPBELL RICHARD	12	UTIL MAINTENANCE SUPERVISOR			12	1.00	20,704	6.50%
3	JOINER LISA	9	ADMINISTRATIVE SECRETARY III	G 9	9.81	1958	1.00	19,211	11.50%
4	SIMPSON MILDRED	10	MEDIA/SUPPLY SUPERVISOR	G 8	10.19	1958	1.00	19,949	10.50%
5	CRUNK JUDY	9	ADMINISTRATIVE SECRETARY I	G 7	7.74	1958	1.00	15,159	6.50%
6	KING CLARENCE	9	MEDICAL TRANSCRIBER	G 6	7.73	1958	1.00	15,138	11.51%
7	WEST SARAH	9	MEDICAL TRANSCRIBER	G 6	7.13	1958	1.00	13,952	7.50%
8	POOR MARTHA	9	RECEPTIONIST/TYPIST	G 5	6.00	1958	1.00	11,752	6.50%
9	JENKINS JOAN	9	MEDICAL TRANSCRIBER	G 6	6.65	1958	1.00	13,024	6.50%
10	WRIGHT SHARON	10	LABORATORY AIDE	G 4	5.51	1958	1.00	10,796	6.50%
11	WHARTON JACKIE	12	MAINTENANCE WORKER I	G 6	5.84	1958	1.00	11,427	6.50%
12	OLDHAM MARGARET	12	CLASSROOM WORKER	G 3	6.21	1958	1.00	12,163	6.51%
13	WILFORD JAMES	12	CUSTODIAN	G 3	6.02	1958	1.00	11,782	6.50%
14	PORTER SHIRLEY	12	CLASSROOM WORKER	G 3	6.02	1044	0.50	6,282	6.51%
15	VACANT	12	CUSTODIAN	G 4	5.35	1958	1.00	10,475	
16	VACANT	12		G 4	5.35	1044	0.50	5,585	
700	UNDESIGNATED	13	TEMP NONEX/EX HELP					2,267	
1000	Salaries & Wages						15.00	243,384	
1200	Employee Benefits							75,349	
2000	Services							186,140	
3000	Commodities							13,157	
3600	Travel							720	
3700	Miscellaneous							4,437	
TOTAL								523,187	

Note: Revenue generated from Account # 113510

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
BREATHITT VET CENTER									
213801 BVC SEROLOGY									
1	CORNELL		WILLIAM			12	1.00	41,504	6.50%
2	VACANT						0.00	0	
3	HIGGINS		KATHRYN			12	1.00	17,927	6.50%
4	CRAFT		JUDITH	G 9	8.76	1958	1.00	17,156	6.50%
5	DENNIS		THERESA	G 9	0.00	1958	1.00	0	
1000 Salaries & Wages							4.00	76,587	
1200 Employee Benefits								27,789	
2000 Services								1,000	
3000 Commodities								22,160	
3600 Travel								400	
3700 Miscellaneous								700	
TOTAL								128,636	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase	
BREATHITT VET CENTER										
213802 BVC VIROLOGY										
1	WHITAKER		HARRY	8		MICROBIO IV/ASST PROFESSOR	12	1.00	41,511	7.50%
2	ALDERSON		CAROLYN	8		ASST AGR LAB TECH	12	1.00	23,066	6.50%
3	CLARK		LAURA	8		AGR LAB TECH	12	1.00	21,248	8.50%
4	BYERS		FAYE	10	G 9	SENIOR LAB ASSISTANT	1958	1.00	17,239	6.50%
1000 Salaries & Wages							4.00		103,064	
1200 Employee Benefits									31,503	
2000 Services									6,750	
3000 Commodities									21,931	
3600 Travel									600	
3700 Miscellaneous									850	
TOTAL									164,698	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
BREATHITT VET CENTER									
213803 BVC MICROBIOLOGY									
1	SINGH	SHRI	8 HEAD VET MBIO/ASSOC PROF			12	1.00	53,700	10.50%
2	MADDUX	ROXANNA	8 SENIOR MED TECH			12	1.00	36,066	11.50%
3	GREER	SHARON	8 MICROBIOLOGIST I			12	1.00	27,971	11.50%
4	GUPTA	DENISE	8 MICROBIOLOGIST I				1.00	16,960	6.00%
5	ALEXANDER	SUSAN	10 SENIOR LAB ASSISTANT	G 9	7.74	1958	1.00	15,160	7.49%
6	VACANT		10 RESEARCH ASSISTANT			12	1.00	8,400	
							-----	-----	
1000 Salaries & Wages							6.00	158,257	
1200 Employee Benefits								47,216	
2000 Services								6,000	
3000 Commodities								27,722	
3600 Travel								1,350	
3700 Miscellaneous								3,075	
TOTAL								243,620	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
BREATHITT VET CENTER									
213804 BVC PATHOLOGY									
1	KADEL WADE	2	DIRECTOR/PROFESSOR			12	1.00	67,762	7.00%
2	MCLAUGHLIN BRUCE	8	HEAD PATHOLOGIST/ASST PROF			12	1.00	60,871	8.50%
3	ERBECK DOUGLAS	8	VET PATHOLOGIST/ASST PROF			12	1.00	50,588	6.50%
4	NEU SUZANNE	8	VET PATHOLOGIST/ASST PROF			12	1.00	52,282	6.50%
5	VACANT	8	VET PATHOLOGIST/ASST PROF			12	1.00	44,000	
6	GOAD JOHN	8	SENIOR CHEMIST			12	1.00	30,669	8.50%
7	VACANT	8	CHEMIST			12	0.00	0	
8	MCLAUGHLIN PAMELA	8	SENIOR MED TECH			12	1.00	23,506	7.50%
9	MCGAHA CONSTANCE	8	SENIOR MED TECH			12	1.00	21,218	9.50%
10	WILSON SHIRLEY	9	CASE INITIATOR	G11	10.46	1958	1.00	20,472	6.50%
11	YATES ANNA	10	SENIOR LAB ASSISTANT	G 9	7.55	1958	1.00	14,780	6.50%
12	SMITH LARRY	10	SENIOR LAB ASSISTANT	G 9	9.57	1958	1.00	18,731	9.50%
13	SNYDER CARL	10	NECROPSY PROSECTOR	G 7	8.12	1958	1.00	15,892	6.50%
14	COWELL DARLEEN	10	NECROPSY PROSECTOR	G 7	6.30	1958	1.00	12,343	8.50%
700	UNDESIGNATED	13	TEMP NONEX/SEASONAL					215	
701	UNDESIGNATED	13	TEMP NONEX/EXTRA HLP					1,609	
1000	Salaries & Wages						13.00	434,938	
1200	Employee Benefits							119,416	
2000	Services							3,960	
3000	Commodities							34,707	
3600	Travel							3,000	
3700	Miscellaneous							2,570	
6000	Capital Outlay							9,700	
TOTAL								608,291	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
BREATHITT VET CENTER									
213805	BVC THER & FLD SERV								
1	VACANT		8 SER VET & ASST PROFESSOR			12	1.00	35,000	
2	CANERDY TERRY		2 DIR AHT/ASST PROFESSOR				0.00	0	
1000 Salaries & Wages							1.00	35,000	
1200 Employee Benefits								10,332	
3000 Commodities								500	
3600 Travel								4,048	
3700 Miscellaneous								300	
TOTAL								50,180	
BREATHITT VET CENTER									
213809	BVC AHT COURSES								
2000 Services								2,000	
3000 Commodities								9,500	
TOTAL								11,500	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
BREATHITT VET CENTER									
213810	BVC TOXICOLOGY								
1	GUPTA	RAMESH	8 VET TOXICOLOGIST/ASST PROF			12	1.00	47,545	10.50%
2	LANCASTER	FRED	8 CHEMIST			12	1.00	23,728	5.25%
3	BROWN	TRACEY	10 SENIOR LAB ASSISTANT	G 9	7.11	1958	1.00	13,929	6.50%
1000 Salaries & Wages							3.00	85,202	
1200 Employee Benefits								24,009	
2000 Services								5,000	
3000 Commodities								23,000	
3600 Travel								1,000	
3700 Miscellaneous								1,600	
TOTAL								139,811	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
OFFICE OF DEVELOPMENT									
216020 OFFICE OF DEVELOP.									
1	WARD	2	DIRECTOR			12	1.00	56,593	7.00%
1			[FOUNDATION]					(2,932)	7.00%
1			TOTAL					(59,525)	7.00%
2	RAYBURN	8	DEVELOPMENT COORD-ATHLETICS			6	0.50	20,145	6.99%
2			[ASST ATH DIR FOR BUS & OPR]			[6]	[0.50]	(20,331)	7.00%
2			TOTAL			[12]	[1.00]	(40,476)	7.00%
3	JULIAN	8	DEV COORD-GIFT PLAN & SCHOL			6	0.50	15,999	7.00%
3			[FOUNDATION]			[6]	[0.50]	(15,154)	7.00%
3			TOTAL			[12]	[1.00]	(31,153)	7.00%
4	MOORE	8	[DEVELOPMENT COORD-ANN FUND]				(1.00)	(26,575)	7.00%
5	SHELTON	9	[ADMINISTRATIVE SEC III]	[G 9]	[8.02]	[1958]	(1.00)	(16,803)	7.00%
6	BARROW	8	[DEV COORD-RESEARCH]			[12]	(1.00)	(19,260)	7.00%
1000 Salaries & Wages							2.00	92,737	
1200 Employee Benefits								25,475	
2000 Services								5,000	
3000 Commodities								2,000	
3600 Travel								4,000	
3700 Miscellaneous								2,612	
TOTAL								131,824	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
PUBLICATIONS AND PRINTING									
216010 PRINTING SERVICES									
1	MCDONALD	JOHN	2 DIRECTOR			12	0.50	22,718	7.00%
1			(DIRECTOR, OFFICE OF PUBL)				(0.50)	(22,718)	
1			TOTAL				(1.00)	(45,436)	
2	PEARCE	ROBERT	11 FOREMAN/PRESSMAN	G12	12.82	1958	1.00	25,098	7.00%
3	BERBERICH	LOUIS	11 WEB PRESS OPERATOR	G 9	7.32	1958	1.00	14,328	7.00%
4	NANCE	RUTH	11 BINDERY FOREMAN	G10	9.21	1958	1.00	18,029	7.00%
5	LAMB	LARRY	11 COPY SUPER/PRESS OPERATOR	G11	10.18	1958	1.00	19,936	7.00%
6	ELDER	SCOTT	11 PRINTING PRESS OPERATOR	G 9	7.69	1958	1.00	15,048	7.00%
7	EMERSON	ALICE	11 PRINTING PRESS OPERATOR	G 9	9.44	1958	1.00	18,479	7.00%
8	COLE	LIZZIE	11 COPY CENTER OPERATOR	G 7	7.55	1958	1.00	14,791	7.00%
9	WYANT	DWIGHT	11 BINDERY HELPER	G 7	6.33	1958	1.00	12,393	7.00%
10	FAZI	FRANK	12 MAINTENANCE/FILM PRO			12	0.50	9,797	7.00%
12	VACANT		11 PRESS OPERATOR				0.00	0	
500	UNDESIGNATED		13 STUDENT WAGES					4,963	
750	UNDESIGNATED		13 TEMP EXEMPT					2,556	
1000	Salaries & Wages						9.00	178,136	
1200	Employee Benefits							57,516	
2000	Services							30,045	
3000	Commodities							170,218	
3500	Credits							(366,000)	
3600	Travel							600	
6000	Capital Outlay							15,499	
TOTAL								86,014	

Note: Revenue generated from Account # 116010

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
PUBLICATIONS AND PRINTING									
216022 OFF OF PUBLICATIONS									
1	MCDONALD JOHN	2	DIRECTOR			12	0.50	22,718	7.00%
1			(DIRECTOR, PRINTING SERV)				(0.50)	(22,718)	
1			TOTAL				(1.00)	(45,436)	
2	MCCLAIN SHERRY	8	PUBLICATIONS EDITOR			12	1.00	20,951	7.00%
3	PIERCE LINDA	8	GRAPHIC DESIGN SUPERVISOR			12	1.00	25,680	7.00%
4	VACANT	8	GRAPHIC DESIGNER				1.00	0	
5	MCCUISTON LILA	10	PHOTOLITHOGRAPHER	G12	10.91	1958	1.00	21,363	7.00%
6	FERGUSON LURAE	8	EDITOR			12	1.00	18,661	7.00%
7	CUNNINGHAM ANNA	10	COMPOSER OPERATOR	G 8	8.72	1958	1.00	17,081	7.00%
8	WATKINS AVA	10	COMPOSER OPERATOR	G 8	8.20	1958	1.00	16,046	6.99%
9	JONES HELEN	9	ADMINISTRATIVE CLERK I	G 7	8.41	1958	1.00	16,467	7.00%
500	UNDESIGNATED	13	STUDENT WAGES					1,810	
700	UNDESIGNATED	13	TEMP NONEX/TEMP HLP					949	
1000	Salaries & Wages						8.50	161,726	
1200	Employee Benefits							50,900	
2000	Services							22	
3000	Commodities							2,607	
3600	Travel							1,770	
3700	Miscellaneous							125	
TOTAL								217,150	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase
PUBLICATIONS AND PRINTING									
216024	UNIV PUBLICATIONS								
	2000		Services					10,500	
	3000		Commodities					24,016	
	3600		Travel					2,000	
	3700		Miscellaneous					200	
TOTAL								36,716	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
NATIONAL SCOUTING MUSEUM									
213010	NAT'L SCOUTING MUS								
1	HUNT	MARK	2 DIRECTOR			12	1.00	58,850	7.00%
2	VACANT		8 COLLECTIONS CURATOR				1.00	0	
3	VACANT		8 A/V COMPUTER TECHNICIAN				0.05	0	
4	HORNER	LINDA	8 INTERPRETATIONS CURATOR			12	1.00	26,750	7.00%
5	SMITH	DANIEL	8 A/V COMPUTER SVCS SUPERVISOR			12	1.00	20,989	7.00%
6	VAUGHN	JACK	8 GIFT SHOP SUPERVISOR			12	0.25	8,029	
6			[ASST MANAGER, UNIV STORE]				[0.75]	[27,944]	
6			TOTAL				[1.00]	[35,973]	
7	LOVETT	DONALD	11 CABINET MAKER	G11	11.25	1958	1.00	22,024	7.00%
8	HARRISON	SHIRLEY	9 SECRETARY/BOOKKEEPER	G 7	6.79	2088	1.00	14,178	7.00%
500	UNDESIGNATED		13 STUDENT WORKERS					10,794	
700	UNDESIGNATED		13 TEMP NONEX/SEC GUARDS					25,725	
701	UNDESIGNATED		13 TEMP NONEX/CLERKS					13,141	
702	UNDESIGNATED		13 TEMP NONEX/CUSTODIAL					9,903	
703	UNDESIGNATED		13 TEMP NONEX/INTERNS					10,114	
704	UNDESIGNATED		13 TEMP NONEX/PRK STAFF					20,724	
1000	Salaries & Wages						6.30	241,221	
1200	Employee Benefits							57,691	
3000	Commodities							0	
3500	Credits							(213,912)	
3600	Travel							0	
3700	Miscellaneous							0	
TOTAL								85,000	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
UNIVERSITY INFORMATION SERVICES									
216021 UNIV INFORMATION SER									
1	MCINTOSH	FRANK	2 DIRECTOR/ASST PROFESSOR			12	1.00	45,906	7.00%
2	JOHNSON	RICHARD	8 PHOTOGRAPHER			12	1.00	32,650	7.31%
3	VACANT		8 RADIO/TV SPECIALIST			12	1.00	20,000	
4	HEDGES	JOE	8 NEWS EDITOR			12	1.00	21,610	7.39%
5	STORY	DONNA	9 ADMINISTRATIVE SECRETARY I	G 7	6.77	1958	1.00	13,260	7.28%
6	DANIEL	MARTHA	9 ADMINISTRATIVE SECRETARY I	G 7	7.06	979	0.50	6,914	7.43%
7	DILLON	ALICE	9 ADMINISTRATIVE SECRETARY I	G 7	6.23	979	0.50	6,103	7.30%
500	UNDESIGNATED		13 STUDENT WAGES					6,945	
700	UNDESIGNATED		13 TEMP NONEX/EXTRA HLP					4,547	
1000	Salaries & Wages						6.00	157,935	
1200	Employee Benefits							39,236	
2000	Services							8,810	
3000	Commodities							17,205	
3600	Travel							3,870	
3700	Miscellaneous							6,305	
TOTAL								233,361	

FY 91-92 REGENTS BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	FS	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	Percent Increase	
WRATHER MUSEUM										
214000	WRATHER W KY MUSEUM									
1	HARMON	COY	2 DIRECTOR			12	0.15	1,546	6.99%	
1			[DEAN/PROFESSOR]				[0.85]	[68,061]		
1			[TOTAL]				[1.00]	[69,607]		
2	WALL	JULIE	8 EXHIBITS COORDINATOR			12	1.00	14,980	7.00%	
3	ALEXANDER	SALLY	9 SECRETARY	G 6	8.12	1958	1.00	15,901	7.00%	
500	UNDESIGNATED		13 STUDENT WAGES					5,215		
1000	Salaries & Wages							2.15	37,642	
1200	Employee Benefits								8,788	
1400	Other Personnel Costs								500	
2000	Services								1,500	
3000	Commodities								3,000	
3600	Travel								1,000	
3700	Miscellaneous								4,379	
TOTAL									56,809	

FY 91-92 OPERATING BUDGET

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FY 91-92 OPERATING BUDGET

REVENUE SUMMARY

	Income Account	Expenditure Account	FY 90-91 Budget	Adjustment	FY 91-92 Budget
State Appropriations	1-11250-0220		\$37,693,600	\$2,573,200	\$40,266,800
Tuition & Fees					
Tuition					
Fall Tuition	1-11000-0110		5,966,800	962,470	6,929,270
Spring Tuition	1-11001-0110		5,506,492	831,028	6,337,520
Summer I Tuition	1-11002-0110		800,000	(96,590)	703,410
Summer II Tuition	1-11004-0110		675,000	(259,900)	415,100
Tuition			12,948,292	1,437,008	14,385,300
Fees					
Activity Fee	1-11200-0464		609,953	0	609,953
Debit Card	1-11202-0464		37,563	0	37,563
Course Fees					
Department Challenge Exam	1-11350-0464		8,000	0	8,000
B&PA Course Fees	1-11351-0180		200	0	200
I&T Course Fees	1-11352-0180		4,580	0	4,580
FAC Course Fees	1-11354-0180		36,000	1,000	37,000
Science Course Fees	1-11355-0180		1,700	0	1,700
Education Course Fees	1-11356-0180		11,820	0	11,820
BIS Degree	1-11020-0464		4,500	0	4,500
Installment Payment Program	1-11205-0464		20,000	0	20,000
Misc Registration Fees			0	77,410	77,410
Reinstatement Fees	1-11210-0181		2,000	(2,000)	0
Late Registration Fees	1-11210-0182		200	(200)	0
Deferred Payment Fees	1-11210-0183		33,310	(33,310)	0
Change of Course Fees	1-11210-0184		19,100	(19,100)	0
Graduation Fees	1-11210-0185		22,800	(22,800)	0
Other Fees	1-11300-0464		2,000	0	2,000
Course Fees - Total			166,210	1,000	167,210
Fees - Total			813,726	1,000	814,726
Tuition & Fees - Total			13,762,018	1,438,008	15,200,026

FY 91-92 OPERATING BUDGET

REVENUE SUMMARY

	Income Account	Expenditure Account	FY 90-91 Budget	Adjustment	FY 91-92 Budget
Grants & Contracts					
Fort Campbell		Categorical Change	0	0	(Other)
Post Office		Categorical Change	0	0	(Other)
Grants & Contracts - Total			0	0	0
Indirect Cost Reimbursement					
Grants Indirect Cost Recov	1-12500-0490		60,000	0	60,000
Financial Aid Admin Recov	1-16800-0490		114,530	0	114,530
Indirect Cost - Total			174,530	0	174,530
Sales & Services					
MSU News	1-13507-0458	2-15009	88,971	0	88,971
Shield	1-13511-0461	2-15007	52,533	(33)	52,500
Clinical Svcs (Spec Ed)	1-13509-0500	2-13700	50,000	(4,444)	45,556
Nursery School Fees	1-11810-0500		7,000	0	7,000
Waterfield Bus & Gov't Ctr	1-13514-0500	2-13702	6,750	(1,750)	5,000
Miscellaneous	1-13500-0500		2,190	0	2,190
Chaykin CPA Review	Discontinued		1,540	(1,540)	0
Environmental Ed Cost	1-11401-0500	2-11401	2,960	0	2,960
Farm - Operations	1-14700-0500	2-14700	0	6,000	6,000
Farm - Swine	1-14740-0500	2-14740	13,920	3,980	17,900
Farm - Tobacco	1-14750-0500	2-14750	5,700	(5,700)	0
Farm - Beef	1-14760-0500	2-14760	20,690	(10,390)	10,300
Farm - Dairy	1-14730-0500	2-14730	153,000	(1,075)	151,925
Farm - Horses	1-14720-0500	2-14720	14,136	(3,696)	10,440
Boar Test Station			0	28,065	28,065
KIES	1-11520-0464	2-11520	513,215	3,751	516,966
TV Studio	1-11500-0500	2-11205	2,230	0	2,230
University Theatre	1-14024-0459	2-14024	13,000	0	13,000
Sales & Svcs - Total			947,835	13,168	961,003

FY 91-92 OPERATING BUDGET

REVENUE SUMMARY

	Income Account	Expenditure Account	FY 90-91 Budget	Adjustment	FY 91-92 Budget
Other Sources					
Athl - Tickets Mens Basketball	1-15805-0459	2-15805	97,000	43,000	140,000
Athl - Tickets Football	1-15804-0459	2-15804	73,000	(11,000)	62,000
Athl - Tickets Womens Basketball	1-15811-0459	2-15811	1,922	1,078	3,000
Athl - Concessions	1-15852-0461	2-15852	55,000	(3,000)	52,000
Athl - Guar Mens Basketball	1-15805-0610	2-15805	33,000	(33,000)	0
Athl - Guarantees Football	1-15804-0610	2-15804	105,000	(105,000)	0
Athl - AD Guarantees	1-15849-0500	2-15849	5,000	0	5,000
Athl - Guar Womens Basketball	1-15811-0610	2-15811	3,000	500	3,500
Athl - Misc	1-15824-0490	2-15824	2,000	4,000	6,000
Athl - NCAA Tournament	1-15828-0490	2-15828	70,000	55,000	125,000
Athl - Programs	1-15853-0458	2-15853	12,000	6,000	12,000
Athl - Ads Mens Basketball	1-15805-0458	2-15805	6,000	(2,000)	4,000
Athl - Ads Football	1-15804-0458	2-15804	6,000	(4,000)	2,000
Athl - Ticket Sales	1-15824-0458	2-15824	4,000	1,500	5,500
Athl - Programs-Taxable Sales	1-15853-0461	2-15853	5,000	1,000	6,000
Athl - Merchandise Sales	1-15849-0461	2-15849	5,000	0	5,000
Athl - Radio/TV Contracts	1-15849-0490		24,000	(16,000)	8,000
Scouting Museum	1-13527-0490	2-13010	170,000	(170,000)	0
Health Services	1-15035-0490		500	0	500
Library Census Microfilm Program	1-14820-0490	2-14820	1,900	0	1,900
Library Copy Services	1-14823-0461	2-14823	25,500	0	25,500
Library Fines	1-14100-0450	2-14800	16,760	0	16,760
Library Other	1-14100-0490	2-14800	650	0	650
T & A Interest	1-16010-0420		200,000	0	200,000
Other Sources	1-13500-0490		23,120	0	23,120
Private Fund Raising	1-16005-0340		15,260	0	15,260
Summer Orientation	1-13506-0490	2-15019	70,500	0	70,500
Transcripts	1-15040-0463		33,000	0	33,000
Alumni Affairs	1-16023-0490	2-16023	32,030	0	32,030
Archeology Service Center	1-13707-0490	2-13707	17,146	355	17,501
Breathitt Vet Center	1-13510-0500		180,000	0	180,000
Art Workshops	1-11208-0464	2-11208	11,400	190	11,590
Camps Chess	1-11930-0464	2-11930	8,000	164	8,164
Camps Golf	1-11925-0464	2-11925	10,000	327	10,327
Camps Lady Racer BB	1-11923-0464	2-11923	65,000	1,635	66,635
Camps Racer BB	1-11922-0464	2-11922	50,000	1,472	51,472
Camps Racer Fball	1-11921-0464	2-11921	13,000	491	13,491
Camps Soccer	1-11926-0464		5,460	164	5,624
Camps Tennis	1-11920-0464	2-11920	45,000	1,635	46,635
Community Education	1-11928-0464	2-11928	70,000	4,180	74,180
Conferences & Workshops	1-13004-0500	2-13004	40,000	1,149	41,149
Con Ed Interest	1-11092-0420		1,000,000	0	1,000,000
Coop Ed Placement	1-15030-0464	2-15950	3,000	0	3,000
Counseling and Testing	1-15010-0464	2-15000	9,070	0	9,070
Duplicate ID Cards	Discontinued		1,300	(1,300)	0
Faculty Resource Center	1-13520-0460	2-14915	18,180	(13,780)	4,400
Festival of Champions	1-11215-0459	2-11215	11,500	0	11,500
Fort Campbell	1-16700-0310	2-11700	326,000	17,481	343,481
Grants Equip Revolving	1-16019-0490	2-16019	1,897	0	1,897
Interlibrary Loan	1-14822-0490	2-14822	1,200	0	1,200

FY 91-92 OPERATING BUDGET

REVENUE SUMMARY

	Income Account	Expenditure Account	FY 90-91 Budget	Adjustment	FY 91-92 Budget
Intramural Sports	1-15028-0490	2-16962	6,470	0	6,470
West Ky Expo	1-13100-0456	2-13100	64,000	0	64,000
Magic Silver Show	1-14001-0490	2-14001	2,430	(2,430)	0
Misc	1-13500-0490		95,670	145	95,815
Personnel Amex	1-16051-0490	2-16051	500	0	500
PO Box Rent	1-16040-0456	2-16011	3,000	0	3,000
PO Contract	1-16011-0310	2-16011	6,000	0	6,000
Printing	1-16024-0461	2-16010	11,200	0	11,200
Quad State	1-11216-0490	2-11216	16,000	0	16,000
Bike Locker Rental	1-15051-0456	2-15051	1,100	0	1,100
Clark Hall	1-15060-0490	2-15060	1,275	0	1,275
Elizabeth Hall	1-15061-0490	2-15061	1,495	0	1,495
Franklin Hall	1-15062-0490	2-15062	1,595	0	1,595
Hart Hall	1-15063-0490	2-15063	2,675	0	2,675
Hester Hall	1-15064-0490	2-15064	1,610	0	1,610
Regents Hall	1-15065-0490	2-15065	1,915	0	1,915
RHA	1-15052-0490	2-15052	6,910	0	6,910
Richmond Hall	1-15066-0490	2-15066	1,135	0	1,135
Springer Hall	1-15067-0490	2-15067	1,505	0	1,505
White Hall	1-15068-0490	2-15068	1,955	0	1,955
Woods Hall	1-15069-0490	2-15069	2,085	0	2,085
Rodeo	1-13508-0456	2-11312	10,000	(8,600)	1,400
SGA	1-13525-0459	2-15030	38,650	(8,650)	30,000
Summer Challenge	1-11931-0490	2-11931	9,500	0	9,500
Wickliffe Mounds Gift Shop	1-14041-0461	2-14041	4,700	0	4,700
Wickliffe Mounds	1-14040-0460	2-14040	26,690	0	26,690
Other Sources - Total			3,303,360	(237,294)	3,060,066
EDUCATION AND GENERAL - TOTAL			55,881,343	3,787,082	59,662,425
AUXILIARIES					
Food Services					
Fast Track	3-19040-0460		32,000	0	32,000
Hart Hall Deli	3-19050-0460		25,000	0	25,000
Sugar Cube	3-19204-0461		40,000	0	40,000
Meal Ticket Sales	3-19000-0460		3,450,606	130,075	3,580,681
T-Room	3-19010-0460		125,000	0	125,000
Stables	3-19030-0460		40,000	0	40,000
UC Catering	3-19020-0460		200,000	0	200,000
Summer Conferences	3-19000-0460		145,000	0	145,000
Misc	3-19000-0460		13,000	0	13,000
Food Services - Total			4,070,606	130,075	4,200,681

FY 91-92 OPERATING BUDGET

REVENUE SUMMARY

	Income Account	Expenditure Account	FY 90-91 Budget	Adjustment	FY 91-92 Budget
Curris Center					
Curris Center Admin	3-19200-0456		0	0	0
Room Rentals	3-19200-0456		11,000	0	11,000
Crafts	3-19202-0460		2,000	0	2,000
Bowling Course Fees	3-11910-0701		4,000	0	4,000
Video Games	3-19230-0490		35,000	0	35,000
Curris Center Recreation	3-19201-0460		35,150	850	36,000
Curris Center - Total			87,150	850	88,000
Residence Halls					
College Courts Rent	3-19102-0456		394,950	0	394,950
College Courts Washer/Dryer	3-19102-0469		5,000	0	5,000
Halls Rent	3-19103-0456		3,215,510	161,711	3,377,221
Guest Rooms	3-19103-0490		100,000	0	100,000
Damages	3-19103-0465		10,000	0	10,000
Washer/Dryer	3-19103-0469		43,000	0	43,000
Forfeits	3-19103-0467		25,000	0	25,000
Residence Halls - Total			3,793,460	161,711	3,955,171
Miscellaneous					
H & D Interest	3-19301-0420		161,000	9,000	170,000
Misc H&D	3-19301-0490		42,000	2,425	44,425
Rental Property	3-19300-0456		7,200	(4,800)	2,400
Bookstore	3-17100-0461		2,100,000	180,000	2,280,000
Vending President	3-16000-0466		4,700	0	4,700
Vending VPAA	3-16001-0466		40,000	0	40,000
Vending VPSD	3-16002-0466		9,500	0	9,500
Vending VPURD	3-16003-0466		8,000	0	8,000
Vending VPFAS	3-16004-0466		4,800	0	4,800
Vending H & D	3-16005-0466		23,000	0	23,000
Parking	3-12010-0451		133,000	11,509	144,509
Miscellaneous - Total			2,533,200	198,134	2,731,334
AUXILIARIES - TOTAL			10,484,416	490,770	10,975,186
REVENUE BUDGET - GRAND TOTAL			\$66,365,759	\$4,277,852	\$70,637,611

FY 91-92 OPERATING BUDGET

PROGRAM CODE SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Satisfactory Baseline Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
EDUCATION AND GENERAL									
INSTRUCTION									
BUSINESS AND PUBLIC AFFAIRS									
211101	ACCOUNTING	599,433	10,503	609,936	22,160	7,387	0 (22,380)	617,103	17,670
211102	COMPUTER STUDIES	718,824	39,224	758,048	22,787	7,596	0 14,694	803,125	84,301
211103	ECONOMICS & FINANCE	661,891	1,000	662,891	22,006	7,337	2,000 5,014	699,248	37,357
211104	MGT & MKT	740,792	12,195	752,987	29,083	8,274	0 39,377	829,721	88,929
211105	OFF SYSTEMS & BUS ED	302,273	(35,673)	266,600	10,421	3,473	2,000 3,125	285,619	(16,654)
211106	POL SCI, CRJ & LEG STD	524,858	0	524,858	21,149	7,050	0 24,465	577,522	52,664
211108	MBA PROGRAM	5,650	0	5,650	0	0	0 0	5,650	0
211109	OWENSBORO MBA	10,805	0	10,805	277	92	0 28	11,202	397
211112	B & PA - OTHER INSTR	56,228	500	56,728	0	0	0 73,887	130,615	74,387
TOTAL - BUSINESS AND PUBLIC AFFAIRS		3,620,754	27,749	3,648,503	127,883	41,209	4,000 138,210	3,959,805	339,051
EDUCATION									
211401	ENVIR ED CENTER	3,975	0	3,975	0	0	0 0	3,975	0
211403	ELEM/SEC EDUCATION	947,221	0	947,221	36,133	15,494	4,000 26,113	1,028,961	81,740
211405	EDUC LDRSHP/COUN	476,657	0	476,657	17,243	7,391	0 13,967	515,258	38,601
211408	HEALTH/PHYS ED/REC	584,007	5,000	589,007	18,250	7,823	0 13,237	628,317	44,310
211409	SPECIAL EDUCATION	424,690	(2,842)	421,848	15,341	6,573	0 15,399	459,161	34,471
211410	TEACHER EDU SERVICES	233,865	0	233,865	6,881	2,949	0 17,794	261,489	27,624
211418	EDU - OTHER INSTR	105,451	(12,158)	93,293	0	0	0 8,235	101,528	(3,923)
214011	AMERICAN HUMANICS	65,767	0	65,767	2,095	898	0 1,163	69,923	4,156
TOTAL - EDUCATION		2,841,633	(10,000)	2,831,633	95,943	41,128	4,000 95,908	3,068,612	226,979

FY 91-92 OPERATING BUDGET

PROGRAM CODE SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
FINE ARTS AND COMMUNICATION										
211201	ART	779,368	(11,777)	767,591	28,899	9,635	0	25,633	831,758	52,390
211202	JOU & RTV	473,726	319	474,045	15,391	6,427	1,000	39,703	536,566	62,840
211203	MUSIC	882,961	(2,049)	880,912	32,463	10,503	1,000	25,598	950,476	67,515
211204	SPEECH COMM & THEATR	489,724	0	489,724	15,712	5,174	0	3,641	514,251	24,527
211205	TV STUDIOS	15,136	0	15,136	0	0	0	734	15,870	734
211210	FINE ARTS-OTHER INST	61,763	26,507	88,270	0	0	0	9,173	97,443	35,680
211213	SAT ACTIVITIES	0	0	0	0	0	0	0	0	0
211214	MUSIC WORKSHOPS	0	0	0	0	0	0	0	0	0
211215	FESTIVAL OF CHAMPS	11,500	0	11,500	0	0	0	0	11,500	0
211216	QUAD STATE FESTIVALS	16,000	0	16,000	0	0	0	0	16,000	0
TOTAL - FINE ARTS AND COMMUNICATION		2,730,178	13,000	2,743,178	92,465	31,739	2,000	104,482	2,973,864	243,686
HUMANISTIC STUDIES										
211501	ENGLISH	1,200,439	10,442	1,210,881	48,544	16,791	0	68,587	1,344,803	144,364
2115XX	ENGLISH COMP LAB	5,000	0	5,000	0	0	0	0	5,000	0
211502	FOREIGN LANGUAGES	373,937	0	373,937	15,043	3,232	5,000	51,765	448,977	75,040
211518	FOREIGN LANG LAB	2,500	0	2,500	0	0	0	0	2,500	0
211503	HISTORY	623,536	0	623,536	24,884	6,367	0	(1,136)	653,651	30,115
211504	PHIL & RELG STDY	200,416	0	200,416	7,910	1,888	0	14,690	224,904	24,488
211407	PSYCHOLOGY	426,530	0	426,530	17,201	3,732	2,000	35,806	485,269	58,739
211505	SOCIOLOGY & ANTHRPLG	462,329	0	462,329	18,704	6,355	0	(8,118)	479,270	16,941
211506	HUM STU -OTHER INSTR	61,652	(9,442)	52,210	0	0	0	13,036	65,246	3,594
211520	KIES	513,215	5,000	518,215	816	272	0	2,663	521,966	8,751
TOTAL - HUMANISTIC STUDIES		3,869,554	6,000	3,875,554	133,102	38,637	7,000	177,293	4,231,587	362,032

FY 91-92 OPERATING BUDGET

PROGRAM CODE SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
INDUSTRY AND TECHNOLOGY										
211301	AGRICULTURE	646,004	2,895	648,899	22,992	9,820	0	17,321	699,032	53,028
211310	ANIMAL HEALTH TECH	120,534	(16,178)	104,356	3,494	1,165	0	(1,809)	107,206	(13,328)
211312	RODEO	10,000	0	10,000	0	0	0	273	10,273	273
211402	HOME ECONOMICS	360,255	705	360,960	14,053	4,501	0	8,322	387,836	27,581
211601	ENGINEERING TECH	637,376	(45,947)	591,429	22,983	7,661	0	15,322	637,395	19
211602	GRAPHIC ARTS TECH	183,666	1,245	184,911	7,144	2,381	0	5,336	199,772	16,106
211603	IND EDUC/TECHNOLOGY	386,161	0	386,161	15,125	5,042	0	8,925	415,253	29,092
211604	OCCUP. SAFETY/HEALTH	355,939	35,978	391,917	16,525	5,577	0	104,029	518,048	162,109
211605	MILITARY SCIENCE	24,589	1,920	26,509	586	195	0	1,929	29,219	4,630
211609	I & T-OTHER INST	45,623	25,626	71,249	0	0	0	(20,763)	50,486	4,863
TOTAL - INDUSTRY AND TECHNOLOGY		2,770,147	6,244	2,776,391	102,902	36,342	0	138,885	3,054,520	284,373
SCIENCE										
211303	BIOLOGICAL SCIENCES	872,542	2,900	875,442	33,152	9,960	2,000	28,549	949,103	76,561
211304	CHEMISTRY	618,595	0	618,595	23,284	7,483	0	15,702	665,064	46,469
211305	GEOSCIENCES	394,482	(1,120)	393,362	15,482	5,559	0	7,826	422,229	27,747
211306	MATH	851,463	(675)	850,788	31,870	10,535	2,000	45,196	940,389	88,926
211307	PHYSICS & ASTRONOMY	561,091	0	561,091	21,999	7,851	0	17,771	608,712	47,621
211309	SCIENCE-OTHER INSTR	81,702	1,795	83,497	0	0	0	6,342	89,839	8,137
211404	NURSING	712,621	500	713,121	28,286	8,181	0	19,994	769,582	56,961
TOTAL - SCIENCE		4,092,496	3,400	4,095,896	154,073	49,569	4,000	141,380	4,444,918	352,422

FY 91-92 OPERATING BUDGET

PROGRAM CODE SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
OTHER INSTRUCTION										
211914	COMP FOR INSTR & RES	250,000	0	250,000	0	0	0	0	250,000	0
211805	LEARNING CENTER	151,811	0	151,811	5,118	1,706	0	14,088	172,723	20,912
213012	AHES	64,478	0	64,478	1,658	690	0	2,230	69,056	4,578
211800	CNTR FOR INT'L PROG	71,853	0	71,853	1,789	596	0	38,812	113,050	41,197
211803	ADJUNCT SALARIES	56,777	0	56,777	0	0	0	0	56,777	0
211804	J STUART FELLOWSHIP	4,600	0	4,600	0	0	0	0	4,600	0
211806	GRAD ASSTSHIPS ACAD	29,100	0	29,100	0	0	0	0	29,100	0
211807	GRAD ASSTSHIP-GENERAL	20,000	0	20,000	0	0	0	0	20,000	0
211810	UNALLOTTED ACADEMIC	100,600	0	100,600	0	0	0	0	100,600	0
211811	HONORS PROGRAM	22,159	0	22,159	628	209	703	757	24,456	2,297
211821	INSTRUCTIONAL SUPPOR	14,442	(11,523)	2,919	0	0	0	26,280	29,199	14,757
211825	HAZARDOUS WASTE	6,200	0	6,200	0	0	0	(2,000)	4,200	(2,000)
211826	VPAA CONSULTANTS	10,000	0	10,000	0	0	0	0	10,000	0
211827	ACADEMIC ASSESSMENT	15,000	0	15,000	0	0	0	(2,538)	12,462	(2,538)
211912	SUMMER LEAVES & SLRY	676,982	0	676,982	0	0	0	29,754	706,736	29,754
211208	ART CAMP	11,400	0	11,400	0	0	0	190	11,590	190
211700	FT CAMPBELL	326,000	0	326,000	3,183	0	0	14,298	343,481	17,481
211801	CORRESPONDENCE STUDY	5,124	0	5,124	0	0	0	(568)	4,556	(568)
211802	EXT CAMPUS PROGRAMS	320,899	0	320,899	1,458	1,500	0	118,565	442,422	121,523
211830	BIS DEGREE/ADLT OUTR	127,454	0	127,454	1,383	460	0	(3,322)	125,975	(1,479)
211908	CTR FOR CONT EDUC	211,614	16,809	228,423	8,732	4,194	0	17,654	259,003	47,389
211910	PADUCAH CENTER	110,000	0	110,000	2,764	1,845	1,489	(189)	115,909	5,909
211920	TENNIS CAMP	45,000	0	45,000	0	0	0	1,635	46,635	1,635
211921	FOOTBALL CAMP	13,000	0	13,000	0	0	0	491	13,491	491
211922	BASKETBALL CAMP	50,000	0	50,000	0	0	0	1,472	51,472	1,472
211923	LADY RACER BB CAMP	65,000	0	65,000	0	0	0	1,635	66,635	1,635

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Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Satisfactory Baseline Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase	
211925	GOLF CAMP	10,000	0	10,000	0	0	327	10,327	327	
211926	SOCCER CAMP	5,460	0	5,460	0	0	164	5,624	164	
211928	COMMUNITY EDUCATION	70,000	0	70,000	998	142	3,040	74,180	4,180	
211930	CHESS SUMMER CAMP	8,000	0	8,000	0	0	164	8,164	164	
211931	SUM CHALLENGE CAMP	9,500	0	9,500	0	0	409	9,909	409	
TOTAL - OTHER INSTRUCTION		2,882,453	5,286	2,887,739	27,711	11,342	2,192	263,348	3,192,332	309,879
TOTAL - INSTRUCTION		22,807,215	51,679	22,858,894	734,079	249,966	23,192	1,059,506	24,925,637	2,118,423

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PROGRAM CODE SUMMARY

Acct No	Acct Title	1990-91 Budget	1990-91 Permanent Changes	1991-92 Satisfactory Baseline Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
RESEARCH									
212700	INST SPON RES (CISR)	70,000	0	70,000	0	0	12,500	82,500	12,500
212930	MARC	111,955	0	111,955	2,155	1,390	2,507	118,007	6,052
212940	CENTER OF EXCELLENCE	450,787	0	450,787	6,302	1,301	18,247	476,637	25,850
TOTAL - RESEARCH		632,742	0	632,742	8,457	2,691	33,254	677,144	44,402
PUBLIC SERVICE									
213800	BVC ADMIN SERV	482,008	0	482,008	10,918	6,191	27,740	526,857	44,849
213801	BVC SEROLOGY	120,636	0	120,636	3,776	898	3,326	128,636	8,000
213802	BVC VIROLOGY	154,322	0	154,322	5,042	1,978	3,356	164,698	10,376
213803	BVC MICROBIOLOGY	226,111	0	226,111	7,146	6,578	3,785	243,620	17,509
213804	BVC PATHOLOGY	522,907	40,000	562,907	19,006	8,071	18,531	608,515	85,608
213805	BVC THER & FLD SERV	69,749	0	69,749	0	0	(19,569)	50,180	(19,569)
213809	BVC AHT COURSES	11,500	0	11,500	0	0	0	11,500	0
213810	BVC TOXICOLOGY	132,290	0	132,290	4,130	2,422	969	139,811	7,521
216023	ALUMNI AFFAIRS	115,992	12,000	127,992	4,479	1,493	6,210	140,174	24,182
213003	WATERFIELD CENTER	1,750	0	1,750	0	0	0	1,750	0
213011	SMALL BUS DEV CTR	61,000	0	61,000	0	0	5,100	66,100	5,100
213702	WATERFIELD CENTER	5,000	0	5,000	0	0	0	5,000	0
213700	CLINICAL SERVICES	50,000	0	50,000	0	0	(4,444)	45,556	(4,444)
213900	WKMS RADIO (STATE)	200,379	0	200,379	5,410	1,847	6,049	213,685	13,306
213707	ARCHAEOLOGY SERVICE CENTER	17,146	0	17,146	0	0	355	17,501	355
214042	WICK WELCOME CENTER	18,500	9,497	27,997	499	166	1,066	29,728	11,228
213013	ENV CONSOR OF MID-AM	0	0	0	0	0	0	0	0
213706	CHEMICAL SERVICES	0	0	0	0	0	0	0	0
213004	CONFERENCES & WORKSH	40,000	0	40,000	0	0	1,149	41,149	1,149
213100	WEST KY EXPO CTR	114,000	0	114,000	3,115	413	(515)	117,013	3,013

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PROGRAM CODE SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
TOTAL - PUBLIC SERVICE		2,343,290	61,497	2,404,787	63,521	30,057	0	53,108	2,551,473	208,183
ACADEMIC SUPPORT										
213010	NAT'L SCOUTING MUS	255,000	(170,000)	85,000	7,402	2,465	1,357	(11,224)	85,000	(170,000)
214000	WRATHER W KY MUSEUM	50,670	0	50,670	1,591	530	0	4,018	56,809	6,139
214100	DEAN-BUS & PUB AFF	254,699	42,325	297,024	10,119	3,373	0	(2,621)	307,895	53,196
214400	DEAN-EDUCATION	293,559	0	293,559	11,265	4,476	0	6,318	315,618	22,059
214001	CLARA EAGLE ART GALL	8,806	0	8,806	0	0	0	0	8,806	0
214023	SUMMER THEATRE	0	0	0	0	0	0	0	0	0
214024	UNIVERSITY THEATRE	13,000	0	13,000	0	0	0	0	13,000	0
214200	DEAN-FINE ARTS/COMM	284,044	0	284,044	7,774	2,591	0	8,935	303,344	19,300
214040	WICKLIFFE MOUNDS	48,712	0	48,712	1,009	0	0	(309)	49,412	700
214041	WICK MDS GIFT SHOP	4,700	0	4,700	0	0	0	0	4,700	0
214500	DEAN-HUMANISTIC STD	131,567	0	131,567	0	0	0	1,655	133,222	1,655
214600	DEAN-IND. & TECHN.	276,630	521	277,151	9,623	3,209	0	8,418	298,401	21,771
214700	FARM OPERATIONS	38,561	56	38,617	815	272	0	1,380	41,084	2,523
214710	HORTICULTURE	7,000	0	7,000	0	0	0	592	7,592	592
214720	HORSES	52,136	0	52,136	0	0	0	1,777	53,913	1,777
214730	DAIRY	139,130	(56)	139,074	1,689	563	0	5,300	146,626	7,496
214740	SWINE	19,178	0	19,178	0	0	0	3,737	22,915	3,737
214750	TOBACCO	2,471	0	2,471	0	0	0	(2,471)	0	(2,471)
214760	BEEF	20,690	0	20,690	0	0	0	(10,447)	10,243	(10,447)
214770	PULLEN FARM	3,280	0	3,280	0	0	0	100	3,380	100
213620	BOAR TEST STATION	0	0	0	0	0	0	28,065	28,065	28,065
214300	DEAN-COLL OF SCIENCE	467,143	(19,250)	447,893	12,755	5,238	0	29,015	494,901	27,758
211907	SPONSORED PROGRAMS	74,523	0	74,523	2,908	970	803	(7,007)	72,197	(2,326)
214002	FACULTY SENATE	7,974	648	8,622	377	126	0	88	9,213	1,239
214004	FAC REC & TRAVEL	70,800	0	70,800	0	0	0	0	70,800	0
214007	CURRICULUM DEV	8,090	0	8,090	0	0	0	0	8,090	0

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Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
214008	UNIT PLAN/PROG DEV	16,000	0	16,000	0	0	0	0	16,000	0
214010	ACCREDITATIONS	10,000	0	10,000	0	0	0	[12,000]	10,000	0
214013	SPECIAL PROGRAMS	4,000	0	4,000	0	0	0	0	4,000	0
214915	FACULTY RESOURCE CTR	196,640	0	196,640	7,246	1,890	0	(38,193)	167,583	(29,057)
214920	ACADEMIC COUNCIL	3,150	0	3,150	0	0	0	0	3,150	0
TOTAL		2,762,153	(145,756)	2,616,397	74,573	25,703	2,160	27,126	2,745,959	(16,194)
LIBRARY										
214820	CENSUS MICROFILM PROGRAM	1,900	0	1,900	0	0	0	0	1,900	0
214822	INTERLIBRARY LOAN	1,200	0	1,200	0	0	0	0	1,200	0
214800	LIBRARY	1,963,540	0	1,963,540	41,149	14,297	2,467	58,343	2,079,796	116,256
214823	LIBRARY COPY SERVICE	25,500	0	25,500	0	0	0	0	25,500	0
TOTAL		1,992,140	0	1,992,140	41,149	14,297	2,467	58,343	2,108,396	116,256

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Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
STUDENT SERVICES										
216800	WORK STUDY MATCH 30%	198,130	(76,565)	121,565	0	0	1	9,233	130,799	(67,331)
215015	RIFLE TEAM	14,861	0	14,861	314	705	0	(2,350)	13,530	(1,331)
215800	ATHLETIC DIRECTOR	193,134	0	193,134	7,445	1,381	0	(436)	201,524	8,390
215801	SPORTS INFOR DIR	90,207	0	90,207	1,181	394	0	(5,709)	86,073	(4,134)
215803	CHEERLEADERS	11,857	1,400	13,257	0	0	0	(3,257)	10,000	(1,857)
215804	FOOTBALL	388,135	0	388,135	11,583	408	0	(7,394)	392,732	4,597
215805	MEN'S BASKETBALL	257,248	0	257,248	7,689	6,550	0	2,059	273,546	16,298
215806	BASEBALL	94,746	0	94,746	2,389	797	0	6,757	104,689	9,943
215807	MEN'S TRACK	40,520	0	40,520	931	310	0	2,968	44,729	4,209
215808	MEN'S TENNIS	37,057	0	37,057	1,072	357	0	326	38,812	1,755
215809	MEN'S GOLF	26,080	0	26,080	983	328	0	(1,720)	25,671	(409)
215810	WOMEN'S TRACK	61,127	759	61,886	1,881	627	0	21,663	86,057	24,930
215811	WOMEN'S BASKETBALL	105,554	(759)	104,795	0	0	0	(10,998)	93,797	(11,757)
215812	WOMEN'S TENNIS	28,331	0	28,331	869	290	0	(2,163)	27,327	(1,004)
215814	VOLLEYBALL	43,777	0	43,777	1,214	405	0	(2,724)	42,672	(1,105)
215823	ATHLETIC TRAINER	112,204	0	112,204	2,241	748	0	(7,683)	107,510	(4,694)
215824	ATH TICKET OFFICE	40,175	0	40,175	1,072	357	0	(1,438)	40,166	(9)
215849	ATHLETIC DIR RESERVE	45,217	(1,400)	43,817	0	0	0	(34,817)	9,000	(36,217)
215852	ATHLETIC CONCESSIONS	29,230	0	29,230	0	0	0	(5,230)	24,000	(5,230)
215853	ATHLETIC PROGRAMS	11,000	0	11,000	0	0	0	(3,000)	8,000	(3,000)
215000	COUN & TEST CTR	193,141	0	193,141	6,759	2,253	3,000	5,891	211,044	17,903
215001	ADMISSIONS & RECORDS	493,918	0	493,918	16,162	5,386	0	16,188	531,654	37,736
215002	HEALTH SERVICES	268,850	0	268,850	7,398	6,153	0	6,769	289,170	20,320
215004	STUDENT FIN. AID	279,358	0	279,358	9,824	3,276	0	8,640	301,098	21,740
215005	CURRIS CTR ADMIN	131,793	2,123	133,916	5,101	2,255	4,899	2,592	148,763	16,970
215006	SCHOOL RELATIONS	267,776	32,000	299,776	8,107	6,095	0	30,441	344,419	76,643
215012	RECR & RETENTION	13,000	0	13,000	0	0	0	0	13,000	0
215013	WORKSHIPS	61,863	(32,000)	29,863	0	0	0	(29,863)	0	(61,863)
215017	MINORITY STU AFFAIRS	58,215	0	58,215	1,238	413	0	1,324	61,190	2,975

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Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
215019	SUMMER ORIENTATION	70,500	0	70,500	0	0	0	911	71,411	911
215030	SGA	187,534	(7,000)	180,534	0	0	0	266	180,800	(6,734)
215950	COOP ED/PLACEMENT	190,368	0	190,368	4,421	1,472	0	2,957	199,218	8,850
216962	CAMPUS ACT ADM	127,584	(2,123)	125,461	3,169	690	0	1,399	130,719	3,135
216963	CURRIS CENTER PROG	0	0	0	0	0	0	0	0	0
215007	SHIELD	52,533	0	52,533	0	0	0	18,611	71,144	18,611
215009	MSU NEWS	88,971	0	88,971	0	0	0	(6,975)	81,996	(6,975)
215010	CATALOGS & BULLETINS	48,753	0	48,753	0	0	0	0	48,753	0
215011	COMMENCEMENT EXPENSE	4,887	0	4,887	0	0	0	0	4,887	0
TOTAL		4,367,634	(83,565)	4,284,069	103,043	41,650	7,900	13,238	4,449,900	82,266

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Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
INSTITUTIONAL SUPPORT										
214014	AFFIRMATIVE ACTION	63,212	0	63,212	710	237	0	7,944	72,103	8,891
216000	BOARD OF REGENTS	9,052	0	9,052	0	0	0	0	9,052	0
216001	PRESIDENT'S OFFICE	215,898	25,000	240,898	7,145	2,484	0	12,797	263,324	47,426
216005	LEGAL SERVICES	119,189	0	119,189	4,811	1,604	0	8,216	133,820	14,631
216031	UNIV BUDGET OFFICE	169,063	(25,000)	144,063	3,369	1,463	0	(7,649)	141,246	(27,817)
216911	UNAPPROPRIATED SURPLUS	59,722	0	59,722	0	0	0	(59,722)	0	(59,722)
216924	REALLOCATION POOL	0	112,644	112,644	0	0	0	(112,644)	0	0
216925	INST PLANNING & RES	135,546	0	135,546	4,597	1,858	0	3,539	145,540	9,994
216004	UNIV REL & ADMN SVCS	174,955	47,784	222,739	1,475	492	0	6,391	231,097	56,142
216008	PURCHASING	456,541	0	456,541	16,919	5,833	0	19,387	498,680	42,139
216009	PERSONNEL SERVICES	144,916	14,460	159,376	6,296	1,663	0	4,616	171,951	27,035
216011	POSTAL SERVICES	157,978	0	157,978	4,639	1,597	0	4,602	168,816	10,838
216012	PUBLIC SAFETY	390,112	0	390,112	11,918	4,067	9,943	15,058	431,098	40,986
216013	INFORMATION SYSTEMS	658,320	0	658,320	25,418	8,476	1	14,526	706,741	48,421
216XXX	POVERTY LEVEL ENHANCEMENT	0	0	0	0	0	0	0	0	0
216014	UNEMP COMPENSATION	20,000	0	20,000	0	0	0	15,000	35,000	15,000
216015	EMPLOYEE SCHOLARSHIP	54,539	0	54,539	0	0	0	20,000	74,539	20,000
216016	PUBLIC ADDRESS SYS	7,128	0	7,128	0	0	0	441	7,569	441
216017	MOTOR POOL	196,654	0	196,654	4,744	1,225	0	2,246	204,869	8,215
216018	CENT STORES REV FD	0	0	0	0	0	0	0	0	0
216019	GRANTS EQUIPMENT REV FUND	1,897	0	1,897	0	0	0	0	1,897	0
216025	MISC INST SUPPORT	159,668	0	159,668	0	0	0	0	159,668	0
216027	UNDISTRIBUTED	32,339	0	32,339	0	0	0	1,925	34,264	1,925
216030	ACCTG/FINANCIAL SERV	800,195	0	800,195	27,012	9,028	0	20,183	856,418	56,223
216032	OFFICE MACH REPAIR	86,970	0	86,970	3,507	1,169	0	2,280	93,926	6,956
216033	UPHOLSTERY SHOP	81,934	0	81,934	3,421	1,140	0	2,793	89,288	7,354
216041	MSU STAFF CONGRESS	856	4,300	5,156	0	0	0	327	5,483	4,627
216048	TELECOMM SUPPORT	609,663	0	609,663	2,199	733	0	1,300	613,895	4,232
216049	BAD DEBT EXP & COLL COSTS	8,000	92,000	100,000	0	0	0	0	100,000	92,000

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Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Satisfactory Baseline Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
216051	PERSONNEL (AMEX)	500	0	500	0	0	0	500	0
216054	BANK SERVICE CHARGE	7,200	12,000	19,200	0	0	0	19,200	12,000
216057	STAFF CONGRESS AWARDS	5,970	0	5,970	0	0	0	5,970	0
216909	OVERTIME	53,825	0	53,825	0	0	4,087	57,912	4,087
216912	UTIL & REQ MAINT	201,815	0	201,815	0	0	(5,815)	196,000	(5,815)
216960	WORKERS COMPENSATION	187,512	0	187,512	0	0	(42,512)	145,000	(42,512)
216970	INSURANCE PREMIUM	178,697	5,000	183,697	0	0	(177,429)	6,268	(172,429)
216990	INST SP ALOC TO AUX SER	(326,510)	(19,590)	(346,100)	0	0	0	(346,100)	(19,590)
213120	ALUMNI/DEVEL RECORDS	63,071	0	63,071	2,014	672	0	67,497	4,426
216003	VP-UNIV REL & DEV	125,098	(125,098)	0	0	0	0	0	(125,098)
216010	PRINTING SERVICES	67,088	0	67,088	8,372	2,788	0	86,202	19,114
216020	OFFICE OF DEVELOP.	123,420	0	123,420	4,550	591	0	130,703	7,283
216021	UNIV INFORMATION SER	225,971	0	225,971	7,496	2,752	0	233,514	7,543
216022	OFF OF PUBLICATIONS	218,662	(16,809)	201,853	7,800	2,598	0	217,150	(1,512)
216024	UNIV PUBLICATIONS	36,716	0	36,716	0	0	0	36,716	0
215051	BIKE LOCK/FURN APP	1,100	0	1,100	0	0	0	1,100	0
215052	RESIDENCE HALL ASSOC.	6,910	0	6,910	0	0	0	6,910	0
215060	CLARK HALL	1,275	0	1,275	0	0	0	1,275	0
215061	ELIZABETH HALL	1,495	0	1,495	0	0	0	1,495	0
215062	FRANKLIN HALL	1,595	0	1,595	0	0	0	1,595	0
215063	HART HALL	2,675	0	2,675	0	0	0	2,675	0
215064	HESTER HALL	1,610	0	1,610	0	0	0	1,610	0
215065	REGENTS HALL	1,915	0	1,915	0	0	0	1,915	0
215066	RICHMOND HALL	1,135	0	1,135	0	0	0	1,135	0
215067	SPRINGER HALL	1,505	0	1,505	0	0	0	1,505	0
215068	WHITE HALL	1,955	0	1,955	0	0	0	1,955	0
215069	WOODS HALL	2,085	0	2,085	0	0	0	2,085	0
216961	VP-STUDENT DEV	217,754	(70,055)	147,699	4,155	1,494	0	203,596	(14,158)
216002	PROV/VP ACAD & STDNT AFFRS	296,956	0	296,956	10,708	3,113	1,273	320,607	23,651
TOTAL		6,523,347	56,636	6,579,983	173,275	57,077	11,217	(165,278) 6,656,274	132,927

FY 91-92 OPERATING BUDGET

PROGRAM CODE SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
OPERATION & MAINTENANCE OF PLANT										
217000	PHY PLNT ADM	278,884	3,704	282,588	10,767	3,509	0	22,937	319,801	40,917
217001	WAREHOUSE INVENTORY	22,387	0	22,387	0	0	0	0	22,387	0
217002	ENGR & ARCH SER	152,846	61,438	214,284	8,703	1,376	0	(91,398)	132,965	(19,881)
217010	HAZARDOUS MATERIALS DISPOSAL	0	0	0	0	0	0	129,988	129,988	129,988
217003	CUSTODIAL MAINT	1,023,346	12,837	1,036,183	38,119	10,936	32,917	66,943	1,185,098	161,752
217004	BLDG & EQT MAINT.	1,752,896	1,463	1,754,359	62,578	20,924	0	53,016	1,890,877	137,981
217005	GROUNDS MAINT	437,323	(6,463)	430,860	15,213	5,069	0	27,676	478,818	41,495
217006	GENERAL INSURANCE	186,474	26,103	212,577	0	0	0	0	212,577	26,103
217007	UTILITIES	2,469,688	0	2,469,688	0	0	0	0	2,469,688	0
217008	SEASONAL LABOR	34,848	0	34,848	0	0	0	2,468	37,316	2,468
217009	UTILITY CONTINGENCY	67,300	0	67,300	0	0	0	0	67,300	0
217700	RENOVATION OF FAC	99,500	0	99,500	0	0	0	0	99,500	0
TOTAL		6,525,492	99,082	6,624,574	135,380	41,814	32,917	211,630	7,046,315	520,823
SCHOLARSHIPS & GRANTS										
218001	MANDATORY FEE WAIVER	66,900	7,100	74,000	0	0	0	0	74,000	7,100
218002	TUIT ASST N-RES STD	2,004,059	(4,059)	2,000,000	0	0	0	0	2,000,000	(4,059)
218009	ISEP SCHOLARSHIP	9,600	0	9,600	0	0	0	0	9,600	0
218010	SPEC INTL SCHLRSH	1,500	0	1,500	0	0	0	0	1,500	0
218012	G&C FEE WAIVERS	54,799	0	54,799	0	0	0	0	54,799	0
218019	SR CITIZENS	6,000	2,200	8,200	0	0	0	0	8,200	2,200
218020	GA TUITION WAIVER	133,677	21,443	155,120	0	0	0	0	155,120	21,443
218025	LATIN AM SCHOLARSHIP	23,819	(20,529)	3,290	0	0	0	0	3,290	(20,529)
218110	KIES TUITION WAIVERS	75,000	0	75,000	0	0	0	0	75,000	0
215802	ATHLTC GRANTS-IN-AID	744,000	0	744,000	0	0	0	5,000	749,000	5,000
215829	ATHLTC 5th YEAR SCH	15,000	0	15,000	0	0	0	15,000	30,000	15,000

FY 91-92 OPERATING BUDGET

PROGRAM CODE SUMMARY

Acct No	Acct Title	1990-91 Permanent Budget	Changes	1991-92 Satisfactory Baseline Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase	
218003	SCHOLAR. SCH REL.	574,600	7,000	581,600	0	0	0	581,600	7,000	
218006	NAT STU EXC PROG SCH	32,821	0	32,821	0	0	(1,472)	31,349	(1,472)	
218011	MISS MSU	1,000	0	1,000	0	0	0	1,000	0	
218021	MINORITY SCHOLARSHIPS	30,000	0	30,000	0	0	0	30,000	0	
218008	MRCH BAND STIPENDS	8,457	0	8,457	0	0	0	8,457	0	
218013	MUSIC SCHOLARSHIP	0	0	0	0	0	0	0	0	
218016	MED TECH	3,300	0	3,300	0	0	0	3,300	0	
218000	FOREIGN STUDENT SCH	2,000	0	2,000	0	0	0	2,000	0	
218017	BRITISH STUDIES	7,000	0	7,000	0	0	0	7,000	0	
TOTAL		3,793,532	13,155	3,806,687	0	0	18,528	3,825,215	31,683	
MANDATORY TRANSFERS										
219000	MAND TRF LOAN MTCH	33,301	(9,652)	23,649	0	0	0	23,649	(9,652)	
219495	E&G DEBT SERV STAPPR	3,173,729	24,645	3,198,374	0	0	526,576	3,724,950	551,221	
TOTAL		3,207,030	14,993	3,222,023	0	0	526,576	3,748,599	541,569	
NON-MANDATORY TRANSFERS										
219499	NMND TRF\OPR FROM BKST	(73,230)	0	(73,230)	0	0	743	(72,487)	743	
219902	NMND TRF\OP TO CONED	1,000,000	0	1,000,000	0	0	0	1,000,000	0	
TOTAL		926,770	0	926,770	0	0	743	927,513	743	
TOTAL - EDUCATION & GENERAL		55,881,345	67,721	55,949,066	1,333,477	463,255	79,853	1,836,774	59,662,425	3,781,081

FY 91-92 OPERATING BUDGET

AREA SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
AUXILIARIES										
PRESIDENT										
316XXX	VENDING ACCOUNTS	90,000	0	90,000	0	0	0	0	90,000	0
AUXILIARY TOTAL - PRESIDENT		90,000	0	90,000	0	0	0	0	90,000	0
STUDENT AFFAIRS										
315010	CURRIS CTR OPERATION	395,255	0	395,255	4,902	1,633	3,036	20,925	425,751	30,496
315011	CURRIS CTR RECREATIO	34,736	0	34,736	0	0	0	1,641	36,377	1,641
315012	CURRIS CENTER CRAFTS	7,044	0	7,044	0	0	0	475	7,519	475
315013	STUDENT ACT ADMIN	3,436	0	3,436	0	0	0	314	3,750	314
319000	FOOD SERVICE	3,906,751	0	3,906,751	61,610	17,356	3,524	129,420	4,118,661	211,910
318010	RESIDENCE HALLS	2,884,038	(56,036)	2,828,002	26,533	10,104	12,436	104,028	2,981,103	97,065
318000	SR ASST DM SCH/H DIR	0	56,036	56,036	0	0	0	0	56,036	56,036
318020	COLLEGE COURTS	235,047	0	235,047	0	0	0	6,493	241,540	6,493
318011	GOV SCHOLARS	0	0	0	0	0	0	0	0	0
319400	AUX SER W S MTCH 25%	17,033	0	17,033	0	0	0	0	17,033	0
319600	H&D DEBT SERVICE	596,076	0	596,076	0	0	0	51,819	647,895	51,819
319800	H & D MAJOR MAINT	82,000	0	82,000	0	0	0	0	82,000	0
317100	UNIVERSITY STORE	2,026,770	0	2,026,770	10,799	4,411	0	8,545	2,050,525	23,755
319501	UNASSIGNED H & D	0	0	0	0	0	0	0	0	0
AUXILIARY TOTAL - STUDENT AFFAIRS		10,188,186	0	10,188,186	103,844	33,504	18,996	323,660	10,668,190	480,004

FY 91-92 OPERATING BUDGET

AREA SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
213800	BVC ADMIN SERV	482,008	0	482,008	10,918	6,191	0	27,740	526,857	44,849
213801	BVC SEROLOGY	120,636	0	120,636	3,776	898	0	3,326	128,636	8,000
213802	BVC VIROLOGY	154,322	0	154,322	5,042	1,978	0	3,356	164,698	10,376
213803	BVC MICROBIOLOGY	226,111	0	226,111	7,146	6,578	0	3,785	243,620	17,509
213804	BVC PATHOLOGY	522,907	40,000	562,907	19,006	8,071	0	18,531	608,515	85,608
213805	BVC THER & FLD SERV	69,749	0	69,749	0	0	0	(19,569)	50,180	(19,569)
213809	BVC ANT COURSES	11,500	0	11,500	0	0	0	0	11,500	0
213810	BVC TOXICOLOGY	132,290	0	132,290	4,130	2,422	0	969	139,811	7,521
216020	OFFICE OF DEVELOP.	123,420	0	123,420	4,550	591	0	2,142	130,703	7,283
216010	PRINTING SERVICES	67,088	0	67,088	8,372	2,788	0	7,954	86,202	19,114
216022	OFF OF PUBLICATIONS	218,662	(16,809)	201,853	7,800	2,598	0	4,899	217,150	(1,512)
216024	UNIV PUBLICATIONS	36,716	0	36,716	0	0	0	0	36,716	0
213010	NAT'L SCOUTING MUS	255,000	(170,000)	85,000	7,402	2,465	1,357	(11,224)	85,000	(170,000)
216021	UNIV INFORMATION SER	225,971	0	225,971	7,496	2,752	0	(2,705)	233,514	7,543
214000	WRATHER W KY MUSEUM	50,670	0	50,670	1,591	530	0	4,018	56,809	6,139
TOTAL - UNIV RELATIONS & DEVELOPMENT		5,390,671	(259,907)	5,130,764	134,586	53,684	1,357	16,026	5,336,417	(54,254)
TOTAL - EDUCATION & GENERAL		55,881,345	67,721	55,949,066	1,333,477	463,255	79,853	1,836,774	59,662,425	3,787,678

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
312010	PARKING	[133000]	[0]	[133000]	[1128]	[196]	[0]	[10185]	[144509]	[11509]
317110	NMND TRF\BKST TO OPR	[73230]	[0]	[73230]	[0]	[0]	[0]	[-743]	[72487]	[-743]
TOTAL - UNIV REL & ADMN SVCS		[18110680]	[199619]	[18310299]	[244056]	[77433]	[42862]	[679530]	[19354180]	[1243500]
UNIV RELATIONS & DEVELOPMENT										
216003	VP-UNIV REL & DEV	125,098	(125,098)	0	0	0	0	0	0	(125,098)
213120	ALUMNI/DEVEL RECORDS	63,071	0	63,071	2,014	672	0	1,740	67,497	4,426
216023	ALUMNI AFFAIRS	115,992	12,000	127,992	4,479	1,493	0	6,210	140,174	24,182
215800	ATHLETIC DIRECTOR	193,134	0	193,134	7,445	1,381	0	(436)	201,524	8,390
215849	ATHLETIC DIR RESERVE	45,217	(1,400)	43,817	0	0	0	(34,817)	9,000	(36,217)
215801	SPORTS INFOR DIR	90,207	0	90,207	1,181	394	0	(5,709)	86,073	(4,134)
215802	ATHLTC GRANTS-IN-AID	744,000	0	744,000	0	0	0	5,000	749,000	5,000
215829	ATHLTC 5th YEAR SCH	15,000	0	15,000	0	0	0	15,000	30,000	15,000
215015	RIFLE TEAM	14,861	0	14,861	314	705	0	(2,350)	13,530	(1,331)
215803	CHEERLEADERS	11,857	1,400	13,257	0	0	0	(3,257)	10,000	(1,857)
215804	FOOTBALL	388,135	0	388,135	11,583	408	0	(7,394)	392,732	4,597
215805	MEN'S BASKETBALL	257,248	0	257,248	7,689	6,550	0	2,059	273,546	16,298
215806	BASEBALL	94,746	0	94,746	2,389	797	0	6,757	104,689	9,943
215807	MEN'S TRACK	40,520	0	40,520	931	310	0	2,968	44,729	4,209
215808	MEN'S TENNIS	37,057	0	37,057	1,072	357	0	326	38,812	1,755
215809	MEN'S GOLF	26,080	0	26,080	983	328	0	(1,720)	25,671	(409)
215810	WOMEN'S TRACK	61,127	759	61,886	1,881	627	0	21,663	86,057	24,930
215811	WOMEN'S BASKETBALL	105,554	(759)	104,795	0	0	0	(10,998)	93,797	(11,757)
215812	WOMEN'S TENNIS	28,331	0	28,331	869	290	0	(2,163)	27,327	(1,004)
215814	VOLLEYBALL	43,777	0	43,777	1,214	405	0	(2,724)	42,672	(1,105)
215823	ATHLETIC TRAINER	112,204	0	112,204	2,241	748	0	(7,683)	107,510	(4,694)
215824	ATH TICKET OFFICE	40,175	0	40,175	1,072	357	0	(1,438)	40,166	(9)
215852	ATHLETIC CONCESSIONS	29,230	0	29,230	0	0	0	(5,230)	24,000	(5,230)
215853	ATHLETIC PROGRAMS	11,000	0	11,000	0	0	0	(3,000)	8,000	(3,000)

FY 91-92 OPERATING BUDGET

AREA SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
217002	ENGR & ARCH SER	152,846	61,438	214,284	8,703	1,376	0	(91,398)	132,965	(19,881)
217010	HAZARDOUS MATLS DISP	0	0	0	0	0	0	129,988	129,988	129,988
217003	CUSTODIAL MAINT	1,023,346	12,837	1,036,183	38,119	10,936	32,917	66,943	1,185,098	161,752
217004	BLDG & EQIP MAINT	1,752,896	1,463	1,754,359	62,578	20,924	0	53,016	1,890,877	137,981
217005	GROUNDS MAINT	437,323	(6,463)	430,860	15,213	5,069	0	27,676	478,818	41,495
216016	PUBLIC ADDRESS SYS	7,128	0	7,128	0	0	0	441	7,569	441
217001	WAREHOUSE INVENTORY	22,387	0	22,387	0	0	0	0	22,387	0
217007	UTILITIES	2,469,688	0	2,469,688	0	0	0	0	2,469,688	0
217008	SEASONAL LABOR	34,848	0	34,848	0	0	0	2,468	37,316	2,468
217009	UTILITY CONTINGENCY	67,300	0	67,300	0	0	0	0	67,300	0
217700	RENOVATION OF FAC	99,500	0	99,500	0	0	0	0	99,500	0
216008	PURCHASING	456,541	0	456,541	16,919	5,833	0	19,387	498,680	42,139
216017	MOTOR POOL	196,654	0	196,654	4,744	1,225	0	2,246	204,869	8,215
216032	OFFICE MACH REPAIR	86,970	0	86,970	3,507	1,169	0	2,280	93,926	6,956
216011	POSTAL SERVICES	157,978	0	157,978	4,639	1,597	0	4,602	168,816	10,838
216012	PUBLIC SAFETY	390,112	0	390,112	11,918	4,067	9,943	15,058	431,098	40,986
216033	UPHOLSTERY SHOP	81,934	0	81,934	3,421	1,140	0	2,793	89,288	7,354
216018	CENT STORES REV FD	0	0	0	0	0	0	0	0	0
216019	GRANTS EQUIP REV FUND	1,897	0	1,897	0	0	0	0	1,897	0
216025	MISC INST SUPPORT	159,668	0	159,668	0	0	0	0	159,668	0
216027	UNDISTRIBUTED	32,339	0	32,339	0	0	0	1,925	34,264	1,925
216041	MSU STAFF CONGRESS	856	4,300	5,156	0	0	0	327	5,483	4,627
216057	STAFF CONGRESS AWARDS	5,970	0	5,970	0	0	0	0	5,970	0
216909	OVERTIME	53,825	0	53,825	0	0	0	4,087	57,912	4,087
216912	UTIL & REQ MAINT	201,815	0	201,815	0	0	0	(5,815)	196,000	(5,815)
216970	INSURANCE PREMIUM	178,697	5,000	183,697	0	0	0	(177,429)	6,268	(172,429)
218025	LATIN AM SCHOLARSHIP	23,819	(20,529)	3,290	0	0	0	0	3,290	(20,529)
219902	NMND TRF\OP TO CONED	1,000,000	0	1,000,000	0	0	0	0	1,000,000	0
E&G SUBTOTAL - UNIV REL & ADMIN SVCS		17,904,450	199,619	18,104,069	242,928	77,237	42,862	670,088	19,137,184	1,232,734

FY 91-92 OPERATING BUDGET

AREA SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
UNIV REL & ADMN SVCS										
216004	UNIV REL & ADMN SVCS	174,955	47,784	222,739	1,475	492	0	6,391	231,097	56,142
216030	ACCTG/FINANCIAL SERV	800,195	0	800,195	27,012	9,028	0	20,183	856,418	56,223
211914	COMP FOR INSTR & RES	250,000	0	250,000	0	0	0	0	250,000	0
212700	INST SPON RES (CISR)	70,000	0	70,000	0	0	0	12,500	82,500	12,500
216049	BAD DEBT EXP	8,000	92,000	100,000	0	0	0	0	100,000	92,000
216054	BANK SERVICE CHARGE	7,200	12,000	19,200	0	0	0	0	19,200	12,000
216800	WORK STUDY MATCH 30X	198,130	(76,565)	121,565	0	0	1	9,233	130,799	(67,331)
216XXX	POVERTY LEVEL ENH	0	0	0	0	0	0	0	0	0
216990	INST SP ALOC TO AUXS	(326,510)	(19,590)	(346,100)	0	0	0	0	(346,100)	(19,590)
217006	GENERAL INSURANCE	186,474	26,103	212,577	0	0	0	0	212,577	26,103
218001	MANDATORY FEE WAIVER	66,900	7,100	74,000	0	0	0	0	74,000	7,100
218002	TUIT ASST N-RES STD	2,004,059	(4,059)	2,000,000	0	0	0	0	2,000,000	(4,059)
218009	ISEP SCHOLARSHIP	9,600	0	9,600	0	0	0	0	9,600	0
218010	SPEC INTL SCHLRSHIP	1,500	0	1,500	0	0	0	0	1,500	0
218012	G&C FEE WAIVERS	54,799	0	54,799	0	0	0	0	54,799	0
218019	SR CITIZENS	6,000	2,200	8,200	0	0	0	0	8,200	2,200
218020	GA TUITION WAIVER	133,677	21,443	155,120	0	0	0	0	155,120	21,443
218110	KIES TUITION WAIVERS	75,000	0	75,000	0	0	0	0	75,000	0
219000	MAND TRF LOAN MTCH	33,301	(9,652)	23,649	0	0	0	0	23,649	(9,652)
219495	E&G DEBT SERV STAPPR	3,173,729	24,645	3,198,374	0	0	0	526,576	3,724,950	551,221
219499	NMND TRF\OPR FR BKST	(73,230)	0	(73,230)	0	0	0	743	(72,487)	743
216013	COMPTG & INFO SYS	658,320	0	658,320	25,418	8,476	1	14,526	706,741	48,421
216048	TELECOMM SUPPORT	609,663	0	609,663	2,199	733	0	1,300	613,895	4,232
216009	PERSONNEL SERVICES	144,916	14,460	159,376	6,296	1,663	0	4,616	171,951	27,035
216014	UNEMP COMPENSATION	20,000	0	20,000	0	0	0	15,000	35,000	15,000
216015	EMPLOYEE SCHOLARSHIP	54,539	0	54,539	0	0	0	20,000	74,539	20,000
216051	PERSONNEL (AMEX)	500	0	500	0	0	0	0	500	0
216960	WORKERS COMPENSATION	187,512	0	187,512	0	0	0	(42,512)	145,000	(42,512)
217000	PHY PLNT ADM	278,884	3,704	282,588	10,767	3,509	0	22,937	319,801	40,917

FY 91-92 OPERATING BUDGET

AREA SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
215052	RESIDENCE HALL ASSOC.	6,910	0	6,910	0	0	0	0	6,910	0
215051	BIKE LOCK/FURN APP	1,100	0	1,100	0	0	0	0	1,100	0
218006	NAT STU EXC PROG SCH	32,821	0	32,821	0	0	0	(1,472)	31,349	(1,472)
E&G SUBTOTAL - STUDENT AFFAIRS		3,377,141	(70,055)	3,307,086	71,452	31,193	7,899	110,379	3,528,009	150,868
315010	CURRIS CTR OPERATION	[395255]	[0]	[395255]	[4902]	[1633]	[3036]	[20925]	[425751]	[30496]
315011	CURRIS CTR RECREATIO	[34736]	[0]	[34736]	[0]	[0]	[0]	[1641]	[36377]	[1641]
315012	CURRIS CENTER CRAFTS	[7044]	[0]	[7044]	[0]	[0]	[0]	[475]	[7519]	[475]
315013	STUDENT ACT ADMIN	[3436]	[0]	[3436]	[0]	[0]	[0]	[314]	[3750]	[314]
319000	FOOD SERVICE	[3906751]	[0]	[3906751]	[61610]	[17356]	[3524]	[129420]	[4118661]	[211910]
318010	RESIDENCE HALLS	[2884038]	[-56036]	[2828002]	[26533]	[10104]	[12436]	[104028]	[2981103]	[97065]
318000	SR ASST DM SCH/H DIR	[0]	[56036]	[56036]	[0]	[0]	[0]	[0]	[56036]	[56036]
318020	COLLEGE COURTS	[235047]	[0]	[235047]	[0]	[0]	[0]	[6493]	[241540]	[6493]
318011	GOV SCHOLARS	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
319400	AUX SER W S MTCH 25%	[17033]	[0]	[17033]	[0]	[0]	[0]	[0]	[17033]	[0]
319600	H&D DEBT SERVICE	[596076]	[0]	[596076]	[0]	[0]	[0]	[51819]	[647895]	[51819]
319800	H & D MAJOR MAINT	[82000]	[0]	[82000]	[0]	[0]	[0]	[0]	[82000]	[0]
317100	UNIVERSITY STORE	[2026770]	[0]	[2026770]	[10799]	[4411]	[0]	[8545]	[2050525]	[23755]
319501	UNASSIGNED H & D	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
AUXILIARY SUBTOTAL - STUDENT AFFAIRS		[10188186]	[0]	[10188186]	[103844]	[33504]	[18996]	[323660]	[10668190]	[480004]
TOTAL - STUDENT AFFAIRS		[13565327]	[-70055]	[13495272]	[175296]	[64697]	[26895]	[434039]	[14196199]	[630872]

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
STUDENT AFFAIRS										
216961	STUDENT AFFAIRS	217,754	(70,055)	147,699	4,155	1,494	0	50,248	203,596	(14,158)
215001	ADMISSIONS & RECORDS	493,918	0	493,918	16,162	5,386	0	16,188	531,654	37,736
215006	SCHOOL RELATIONS	267,776	32,000	299,776	8,107	6,095	0	30,441	344,419	76,643
215019	SUMMER ORIENTATION	70,500	0	70,500	0	0	0	911	71,411	911
218003	SCHOLAR. SCH REL.	574,600	7,000	581,600	0	0	0	0	581,600	7,000
218021	MINORITY SCHOLARSHIPS	30,000	0	30,000	0	0	0	0	30,000	0
215950	COOP ED/PLACEMENT	190,368	0	190,368	4,421	1,472	0	2,957	199,218	8,850
215000	COUN & TEST CTR	193,141	0	193,141	6,759	2,253	3,000	5,891	211,044	17,903
215004	STUDENT FIN. AID	279,358	0	279,358	9,824	3,276	0	8,640	301,098	21,740
215005	CURRIS CTR ADMIN	131,793	2,123	133,916	5,101	2,255	4,899	2,592	148,763	16,970
215030	SGA	187,534	(7,000)	180,534	0	0	0	266	180,800	(6,734)
216962	CAMPUS ACT ADM	127,584	(2,123)	125,461	3,169	690	0	1,399	130,719	3,135
216963	CURRIS CENTER PROG	0	0	0	0	0	0	0	0	0
218011	MISS MSU	1,000	0	1,000	0	0	0	0	1,000	0
211805	LEARNING CENTER	151,811	0	151,811	5,118	1,706	0	14,088	172,723	20,912
215002	HEALTH SERVICES	268,850	0	268,850	7,398	6,153	0	6,769	289,170	20,320
215012	RECR & RETENTION	13,000	0	13,000	0	0	0	0	13,000	0
215013	WORKSHIPS	61,863	(32,000)	29,863	0	0	0	(29,863)	0	(61,863)
215017	MINORITY STU AFFAIRS	58,215	0	58,215	1,238	413	0	1,324	61,190	2,975
215060	CLARK HALL	1,275	0	1,275	0	0	0	0	1,275	0
215061	ELIZABETH HALL	1,495	0	1,495	0	0	0	0	1,495	0
215062	FRANKLIN HALL	1,595	0	1,595	0	0	0	0	1,595	0
215063	HART HALL	2,675	0	2,675	0	0	0	0	2,675	0
215064	HESTER HALL	1,610	0	1,610	0	0	0	0	1,610	0
215065	REGENTS HALL	1,915	0	1,915	0	0	0	0	1,915	0
215066	RICHMOND HALL	1,135	0	1,135	0	0	0	0	1,135	0
215067	SPRINGER HALL	1,505	0	1,505	0	0	0	0	1,505	0
215068	WHITE HALL	1,955	0	1,955	0	0	0	0	1,955	0
215069	WOODS HALL	2,085	0	2,085	0	0	0	0	2,085	0

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Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
CONTINUING EDUCATION										
211908	CTR FOR CONT EDUC	211,614	16,809	228,423	8,732	4,194	0	17,654	259,003	47,389
211208	ART CAMP	11,400	0	11,400	0	0	0	190	11,590	190
211920	TENNIS CAMP	45,000	0	45,000	0	0	0	1,635	46,635	1,635
211921	FOOTBALL CAMP	13,000	0	13,000	0	0	0	491	13,491	491
211922	BASKETBALL CAMP	50,000	0	50,000	0	0	0	1,472	51,472	1,472
211923	LADY RACER BB CAMP	65,000	0	65,000	0	0	0	1,635	66,635	1,635
211925	GOLF CAMP	10,000	0	10,000	0	0	0	327	10,327	327
211926	SOCCER CAMP	5,460	0	5,460	0	0	0	164	5,624	164
211930	CHESS SUMMER CAMP	8,000	0	8,000	0	0	0	164	8,164	164
211931	SUM CHALLENGE CAMP	9,500	0	9,500	0	0	0	409	9,909	409
211700	FT CAMPBELL	326,000	0	326,000	3,183	0	0	14,298	343,481	17,481
211801	CORRESPONDENCE STUDY	5,124	0	5,124	0	0	0	(568)	4,556	(568)
211802	EXT CAMPUS PROGRAMS	320,899	0	320,899	1,458	1,500	0	118,565	442,422	121,523
211910	PADUCAH CENTER	110,000	0	110,000	2,764	1,845	1,489	(189)	115,909	5,909
211830	BIS DEGREE/ADLT OUTR	127,454	0	127,454	1,383	460	0	(3,322)	125,975	(1,479)
211928	COMMUNITY EDUCATION	70,000	0	70,000	998	142	0	3,040	74,180	4,180
213004	CONFERENCES & WORKSH	40,000	0	40,000	0	0	0	1,149	41,149	1,149
213100	WEST KY EXPO CTR	114,000	0	114,000	3,115	413	0	(515)	117,013	3,013
TOTAL - CONTINUING EDUCATION		1,542,451	16,809	1,559,260	21,633	8,554	1,489	156,599	1,747,535	205,084
TOTAL - ACADEMIC AFFAIRS		28,437,401	85,420	28,522,821	863,879	293,495	27,735	1,187,800	30,895,731	2,458,330

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AREA SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
ACADEMIC AFFAIRS - OTHER										
214915	FACULTY RESOURCE CTR	196,640	0	196,640	7,246	1,890	0	(38,193)	167,583	(29,057)
211800	CNTR FOR INT'L PROG	71,853	0	71,853	1,789	596	0	38,812	113,050	41,197
218000	FOREIGN STUDENT SCH	2,000	0	2,000	0	0	0	0	2,000	0
218017	BRITISH STUDIES	7,000	0	7,000	0	0	0	0	7,000	0
211811	HONORS PROGRAM	22,159	0	22,159	628	209	703	757	24,456	2,297
211907	SPONSORED PROGRAMS	74,523	0	74,523	2,908	970	803	(7,007)	72,197	(2,326)
214002	FACULTY SENATE	7,974	648	8,622	377	126	0	88	9,213	1,239
216002	PROV/VP ACAD AFFRS	296,956	0	296,956	10,708	3,113	1,273	8,557	320,607	23,651
211803	ADJUNCT SALARIES	56,777	0	56,777	0	0	0	0	56,777	0
211804	J STUART FELLOWSHIP	4,600	0	4,600	0	0	0	0	4,600	0
211806	GRAD ASSTSHIPS ACAD	29,100	0	29,100	0	0	0	0	29,100	0
211807	GRAD ASSTSHIP-GENERAL	20,000	0	20,000	0	0	0	0	20,000	0
211810	UNALLOTTED ACADEMIC	100,600	0	100,600	0	0	0	0	100,600	0
211821	INSTRUCTIONAL SUPPOR	14,442	(11,523)	2,919	0	0	0	26,280	29,199	14,757
211825	HAZARDOUS WASTE	6,200	0	6,200	0	0	0	(2,000)	4,200	(2,000)
211826	VPAA CONSULTANTS	10,000	0	10,000	0	0	0	0	10,000	0
211827	ACADEMIC ASSESSMENT	15,000	0	15,000	0	0	0	(2,538)	12,462	(2,538)
211912	SUMMER LEAVES & SLRY	676,982	0	676,982	0	0	0	29,754	706,736	29,754
214004	FAC REC & TRAVEL	70,800	0	70,800	0	0	0	0	70,800	0
214007	CURRICULUM DEV	8,090	0	8,090	0	0	0	0	8,090	0
214008	UNIT PLAN/PROG DEV	16,000	0	16,000	0	0	0	0	16,000	0
214010	ACCREDITATIONS	10,000	0	10,000	0	0	0	[12,000]	10,000	0
214013	SPECIAL PROGRAMS	4,000	0	4,000	0	0	0	0	4,000	0
214920	ACADEMIC COUNCIL	3,150	0	3,150	0	0	0	0	3,150	0
215010	CATALOGS & BULLETINS	48,753	0	48,753	0	0	0	0	48,753	0
215011	COMMENCEMENT EXPENSE	4,887	0	4,887	0	0	0	0	4,887	0
TOTAL - ACADEMIC AFFAIRS OTHER		1,778,486	(10,875)	1,767,611	23,656	6,904	2,779	54,510	1,855,460	76,974

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Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
SCIENCE										
214300	DEAN-COLL OF SCIENCE	467,143	(19,250)	447,893	12,755	5,238	0	29,015	494,901	27,758
211303	BIOLOGICAL SCIENCES	872,542	2,900	875,442	33,152	9,960	2,000	28,549	949,103	76,561
211304	CHEMISTRY	618,595	0	618,595	23,284	7,483	0	15,702	665,064	46,469
211305	GEOSCIENCES	394,482	(1,120)	393,362	15,482	5,559	0	7,826	422,229	27,747
211306	MATH	851,463	(675)	850,788	31,870	10,535	2,000	45,196	940,389	88,926
211307	PHYSICS & ASTRONOMY	561,091	0	561,091	21,999	7,851	0	17,771	608,712	47,621
211404	NURSING	712,621	500	713,121	28,286	8,181	0	19,994	769,582	56,961
211309	SCIENCE-OTHER INSTR	81,702	1,795	83,497	0	0	0	6,342	89,839	8,137
212930	MARC	111,955	0	111,955	2,155	1,390	0	2,507	118,007	6,052
212940	CENTER OF EXCELLENCE	450,787	0	450,787	6,302	1,301	0	18,247	476,637	25,850
213013	ENV CONSOR OF MID-AM	0	0	0	0	0	0	0	0	0
213706	CHEMICAL SERVICES	0	0	0	0	0	0	0	0	0
218016	MED TECH	3,300	0	3,300	0	0	0	0	3,300	0
TOTAL - SCIENCE		5,125,681	(15,850)	5,109,831	175,285	57,498	4,000	191,149	5,537,763	412,082
LIBRARY										
214800	LIBRARY	1,963,540	0	1,963,540	41,149	14,297	2,467	58,343	2,079,796	116,256
214820	CENSUS MICROFILM PROG	1,900	0	1,900	0	0	0	0	1,900	0
214822	INTERLIBRARY LOAN	1,200	0	1,200	0	0	0	0	1,200	0
214823	LIBRARY COPY SERVICE	25,500	0	25,500	0	0	0	0	25,500	0
TOTAL - LIBRARY		1,992,140	0	1,992,140	41,149	14,297	2,467	58,343	2,108,396	116,256

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Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
INDUSTRY & TECHNOLOGY										
214600	DEAN-IND. & TECHN.	276,630	521	277,151	9,623	3,209	0	8,418	298,401	21,771
211301	AGRICULTURE	646,004	2,895	648,899	22,992	9,820	0	17,321	699,032	53,028
211310	ANIMAL HEALTH TECH	120,534	(16,178)	104,356	3,494	1,165	0	(1,809)	107,206	(13,328)
211312	RODEO	10,000	0	10,000	0	0	0	273	10,273	273
211402	HOME ECONOMICS	360,255	705	360,960	14,053	4,501	0	8,322	387,836	27,581
211601	ENGINEERING TECH	637,376	(45,947)	591,429	22,983	7,661	0	15,322	637,395	19
211602	GRAPHIC ARTS TECH	183,666	1,245	184,911	7,144	2,381	0	5,336	199,772	16,106
211603	IND EDUC/TECHNOLOGY	386,161	0	386,161	15,125	5,042	0	8,925	415,253	29,092
211604	OCCUP. SAFETY/HEALTH	355,939	35,978	391,917	16,525	5,577	0	104,029	518,048	162,109
211605	MILITARY SCIENCE	24,589	1,920	26,509	586	195	0	1,929	29,219	4,630
211609	I & T-OTHER INST	45,623	25,626	71,249	0	0	0	(20,763)	50,486	4,863
214700	FARM OPERATIONS	38,561	56	38,617	815	272	0	1,380	41,084	2,523
214710	HORTICULTURE	7,000	0	7,000	0	0	0	592	7,592	592
214720	HORSES	52,136	0	52,136	0	0	0	1,777	53,913	1,777
214730	DAIRY	139,130	(56)	139,074	1,689	563	0	5,300	146,626	7,496
214740	SWINE	19,178	0	19,178	0	0	0	3,737	22,915	3,737
214750	TOBACCO	2,471	0	2,471	0	0	0	(2,471)	0	(2,471)
214760	BEEF	20,690	0	20,690	0	0	0	(10,447)	10,243	(10,447)
214770	PULLEN FARM	3,280	0	3,280	0	0	0	100	3,380	100
213620	BOAR TEST STATION	0	0	0	0	0	0	28,065	28,065	28,065
TOTAL - INDUSTRY AND TECHNOLOGY		3,329,223	6,765	3,335,988	115,029	40,386	0	175,336	3,666,739	337,516

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
HUMANISTIC STUDIES										
214500	DEAN-HUMANISTIC STD	131,567	0	131,567	0	0	0	1,655	133,222	1,655
211501	ENGLISH	1,200,439	10,442	1,210,881	48,544	16,791	0	68,587	1,344,803	144,364
211502	FOREIGN LANGUAGES	373,937	0	373,937	15,043	3,232	5,000	51,765	448,977	75,040
211503	HISTORY	623,536	0	623,536	24,884	6,367	0	(1,136)	653,651	30,115
211504	PHIL & RELG STDY	200,416	0	200,416	7,910	1,888	0	14,690	224,904	24,488
211407	PSYCHOLOGY	426,530	0	426,530	17,201	3,732	2,000	35,806	485,269	58,739
211505	SOCIOLOGY & ANTHRPLG	462,329	0	462,329	18,704	6,355	0	(8,118)	479,270	16,941
211506	HUM STU -OTHER INSTR	61,652	(9,442)	52,210	0	0	0	13,036	65,246	3,594
211520	KIES	513,215	5,000	518,215	816	272	0	2,663	521,966	8,751
213707	ARCHAEOLOGY SVC CTR	17,146	0	17,146	0	0	0	355	17,501	355
214040	WICKLIFFE MOUNDS	48,712	0	48,712	1,009	0	0	(309)	49,412	700
214041	WICK MDS GIFT SHOP	4,700	0	4,700	0	0	0	0	4,700	0
214042	WICK WELCOME CENTER	18,500	9,497	27,997	499	166	0	1,066	29,728	11,228
211518	FOREIGN LANG LAB	2,500	0	2,500	0	0	0	0	2,500	0
2115XX	ENGLISH COMP LAB	5,000	0	5,000	0	0	0	0	5,000	0
TOTAL - HUMANISTIC STUDIES		4,090,180	15,497	4,105,677	134,610	38,803	7,000	180,060	4,466,150	375,970

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214011	AMERICAN HUMANICS	65,767	0	65,767	2,095	898	0	1,163	69,923	4,156
211418	EDU - OTHER INSTR	105,451	(12,158)	93,293	0	0	0	8,235	101,528	(3,923)
TOTAL - EDUCATION		3,249,670	(10,000)	3,239,670	108,866	46,294	4,000	100,012	3,498,842	249,172
FINE ARTS & COMMUNICATIONS										
214200	DEAN-FINE ARTS/COMM	284,044	0	284,044	7,774	2,591	0	8,935	303,344	19,300
211201	ART	779,368	(11,777)	767,591	28,899	9,635	0	25,633	831,758	52,390
211202	JOU & RTV	473,726	319	474,045	15,391	6,427	1,000	39,703	536,566	62,840
211203	MUSIC	882,961	(2,049)	880,912	32,463	10,503	1,000	25,598	950,476	67,515
211204	SPEECH COMM & THEATR	489,724	0	489,724	15,712	5,174	0	3,641	514,251	24,527
211205	TV STUDIOS	15,136	0	15,136	0	0	0	734	15,870	734
211210	FINE ARTS-OTHER INST	61,763	26,507	88,270	0	0	0	9,173	97,443	35,680
211213	SAT ACTIVITIES	0	0	0	0	0	0	0	0	0
211214	MUSIC WORKSHOPS	0	0	0	0	0	0	0	0	0
211215	FESTIVAL OF CHAMPS	11,500	0	11,500	0	0	0	0	11,500	0
211216	QUAD STATE FESTIVALS	16,000	0	16,000	0	0	0	0	16,000	0
213900	WKMS RADIO (STATE)	200,379	0	200,379	5,410	1,847	0	6,049	213,685	13,306
214001	CLARA EAGLE ART GALL	8,806	0	8,806	0	0	0	0	8,806	0
214023	SUMMER THEATRE	0	0	0	0	0	0	0	0	0
214024	UNIVERSITY THEATRE	13,000	0	13,000	0	0	0	0	13,000	0
215007	SHIELD	52,533	0	52,533	0	0	0	18,611	71,144	18,611
215009	MSU NEWS	88,971	0	88,971	0	0	0	(6,975)	81,996	(6,975)
218008	MRCH BAND STIPENDS	8,457	0	8,457	0	0	0	0	8,457	0
218013	MUSIC SCHOLARSHIP	0	0	0	0	0	0	0	0	0
TOTAL - FINE ARTS AND COMMUNICATION		3,386,368	13,000	3,399,368	105,649	36,177	2,000	131,102	3,674,296	287,928

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Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
ACADEMIC AFFAIRS										
BUSINESS & PUBLIC AFFAIRS										
214100	DEAN-BUS & PUB AFF	254,699	42,325	297,024	10,119	3,373	0	(2,621)	307,895	53,196
211101	ACCOUNTING	599,433	10,503	609,936	22,160	7,387	0	(22,380)	617,103	17,670
211102	COMPUTER STUDIES	718,824	39,224	758,048	22,787	7,596	0	14,694	803,125	84,301
211103	ECONOMICS & FINANCE	661,891	1,000	662,891	22,006	7,337	2,000	5,014	699,248	37,357
211104	MGT & MKT	740,792	12,195	752,987	29,083	8,274	0	39,377	829,721	88,929
211105	OFF SYSTEMS & BUS ED	302,273	(35,673)	266,600	10,421	3,473	2,000	3,125	285,619	(16,654)
211106	POL SCI, CRJ & LEG STD	524,858	0	524,858	21,149	7,050	0	24,465	577,522	52,664
211108	MBA PROGRAM	5,650	0	5,650	0	0	0	0	5,650	0
211109	OWENSBORO MBA	10,805	0	10,805	277	92	0	28	11,202	397
213003	WATERFIELD CENTER	1,750	0	1,750	0	0	0	0	1,750	0
213702	WATERFIELD CENTER	5,000	0	5,000	0	0	0	0	5,000	0
213011	SMALL BUS DEV CTR	61,000	0	61,000	0	0	0	5,100	66,100	5,100
211112	B & PA - OTHER INSTR	56,228	500	56,728	0	0	0	73,887	130,615	74,387
TOTAL - COLLEGE OF BPA		3,943,203	70,074	4,013,277	138,002	44,582	4,000	140,689	4,340,550	397,347
EDUCATION										
214400	DEAN-EDUCATION	293,559	0	293,559	11,265	4,476	0	6,318	315,618	22,059
211401	ENVIR ED CENTER	3,975	0	3,975	0	0	0	0	3,975	0
211403	ELEM/SEC EDUCATION	947,221	0	947,221	36,133	15,494	4,000	26,113	1,028,961	81,740
211405	EDUC LDRSHP/COUN	476,657	0	476,657	17,243	7,391	0	13,967	515,258	38,601
211408	HEALTH/PHYS ED/REC	584,007	5,000	589,007	18,250	7,823	0	13,237	628,317	44,310
211409	SPECIAL EDUCATION	424,690	(2,842)	421,848	15,341	6,573	0	15,399	459,161	34,471
211410	TEACHER EDU SERVICES	233,865	0	233,865	6,881	2,949	0	17,794	261,489	27,624
213012	AHES	64,478	0	64,478	1,658	690	0	2,230	69,056	4,578
213700	CLINICAL SERVICES	50,000	0	50,000	0	0	0	(4,444)	45,556	(4,444)

FY 91-92 OPERATING BUDGET

AREA SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
EDUCATION AND GENERAL										
PRESIDENT										
216000	BOARD OF REGENTS	9,052	0	9,052	0	0	0	0	9,052	0
216001	PRESIDENT'S OFFICE	215,898	25,000	240,898	7,145	2,484	0	12,797	263,324	47,426
216925	INST PLANNING & RES	135,546	0	135,546	4,597	1,858	0	3,539	145,540	9,994
216031	UNIV BUDGET OFFICE	169,063	(25,000)	144,063	3,369	1,463	0	(7,649)	141,246	(27,817)
216005	LEGAL SERVICES	119,189	0	119,189	4,811	1,604	0	8,216	133,820	14,631
214014	AFFIRMATIVE ACTION	63,212	0	63,212	710	237	0	7,944	72,103	8,891
216911	UNAPR SURPLUS	59,722	0	59,722	0	0	0	(59,722)	0	(59,722)
216924	REALLOCATION POOL	0	112,644	112,644	0	0	0	(112,644)	0	0
E&G SUBTOTAL - PRESIDENT		771,682	112,644	884,326	20,632	7,646	0	(147,519)	765,085	(6,597)
316XXX VENDING ACCOUNTS		[90000]	[0]	[90000]	[0]	[0]	[0]	[0]	[90000]	[0]
TOTAL - PRESIDENT		[861682]	[112644]	[974326]	[20632]	[7646]	[0]	[-147519]	[855085]	[-6597]

FY 91-92 OPERATING BUDGET

PROGRAM CODE SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
AUXILIARY ENTERPRISES										
316XX	VENDING ACCOUNTS	90,000	0	90,000	0	0	0	0	90,000	0
312010	PARKING	133,000	0	133,000	1,128	196	0	10,185	144,509	11,509
317110	NMND TRF\BKST TO OPR	73,230	0	73,230	0	0	0	(743)	72,487	(743)
317100	UNIVERSITY STORE	2,026,770	0	2,026,770	10,799	4,411	0	8,545	2,050,525	23,755
319000	FOOD SERVICE	3,906,751	0	3,906,751	61,610	17,356	3,524	129,420	4,118,661	211,910
318020	COLLEGE COURTS	235,047	0	235,047	0	0	0	6,493	241,540	6,493
318010	RESIDENCE HALLS	2,884,038	(56,036)	2,828,002	26,533	10,104	12,436	104,028	2,981,103	97,065
318000	SR ASST DM SCH/H DIR	0	56,036	56,036	0	0	0	0	56,036	56,036
318011	GOV SCHOLARS	0	0	0	0	0	0	0	0	0
315010	CURRIS CTR OPERATION	395,255	0	395,255	4,902	1,633	3,036	20,925	425,751	30,496
315011	CURRIS CTR RECREATIO	34,736	0	34,736	0	0	0	1,641	36,377	1,641
315012	CURRIS CENTER CRAFTS	7,044	0	7,044	0	0	0	475	7,519	475
315013	STUDENT ACTIVITY ADMINISTRATION	3,436	0	3,436	0	0	0	314	3,750	314
319501	UNASSIGNED H & D	0	0	0	0	0	0	0	0	0
319400	AUX SER W S MTCH 25%	17,033	0	17,033	0	0	0	0	17,033	0
319600	H&D DEBT SERVICE	596,076	0	596,076	0	0	0	51,819	647,895	51,819
319800	H & D MAJOR MAINT	82,000	0	82,000	0	0	0	0	82,000	0
TOTAL		10,484,416	0	10,484,416	104,972	33,700	18,996	333,102	10,975,186	490,770
GRAND TOTAL		66,365,761	67,721	66,433,482	1,438,449	496,955	98,849	2,169,876	70,637,611	4,271,851

FY 91-92 OPERATING BUDGET

AREA SUMMARY

Acct No	Acct Title	1990-91 Budget	Permanent Changes	1991-92 Baseline	Satisfactory Performance	Merit Increase	Promotion/Reclass	Requested Adjustments	1991-92 Budget	Total Increase
UNIV RELATIONS & ADMIN SVCS										
312010	PARKING	133,000	0	133,000	1,128	196	0	10,185	144,509	11,509
317110	NMND TRF\BKST TO OPR	73,230	0	73,230	0	0	0	(743)	72,487	(743)
AUXILIARY TOTAL - UNIV REL & ADMIN SVCS		206,230	0	206,230	1,128	196	0	9,442	216,996	10,766
TOTAL - AUXILIARIES										
		10,484,416	0	10,484,416	104,972	33,700	18,996	333,102	10,975,186	490,770
GRAND TOTAL										
		66,365,761	67,721	66,433,482	1,438,449	496,955	98,849	2,169,876	70,637,611	4,174,106

FY 1991-92 OPERATING BUDGET

PRESIDENT

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget
216000	BOARD OF REGENTS						
1200	Employee Benefits						0
3600	Travel						7,000
3700	Miscellaneous						2,052
TOTAL							9,052

FY 1991-92 OPERATING BUDGET

PRESIDENT

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget

216001	PRESIDENT'S OFFICE						
1	KURTH	RONALD	PRESIDENT/PROFESSOR		12	1.00	98,000
3	ROGERS	SANDRA	ADMINISTRATIVE ASSISTANT		12	1.00	27,820
5	BAILEY	SHARION	EXECUTIVE SECRETARY	G10	10.16 1958	1.00	19,901
6	VACANT		INTERNAL AUDITOR			1.00	25,000
500	UNDESIGNATED		STUDENT WAGES				8,995
600	UNDESIGNATED		GRADUATE ASSISTANTS				6,095
700	UNDESIGNATED		TEMPORARY NON-EXEMPT				0
Subcode						-----	-----
1000	Salaries & Wages					4.00	185,811
1200	Employee Benefits						46,530
2000	Services						6,920
3000	Commodities						8,350
3600	Travel						9,500
3700	Miscellaneous						6,213
TOTAL						-----	263,324

FY 1991-92 OPERATING BUDGET

PRESIDENT

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

INSTITUTIONAL PLANNING AND RESEARCH								
216925	INST PLANNING & RES							
1	LAWSON ANITA	ASST TO PRES/PROF			12	1.00	53,883	
2	VACANT	COORD OF INST RESEARCH				0.50	14,814	
4	MCVEY PEGGY	RESEARCH CLERK	G 8	7.53	1958	1.00	14,742	
6	TURSKA TONI	EXECUTIVE SECRETARY	G10	8.94	1958	1.00	17,495	
500	UNDESIGNATED	STUDENT WAGES					7,679	
600	UNDESIGNATED	GRADUATE ASSISTANTS					2,752	
Subcode							-----	-----
1000	Salaries & Wages					3.50	111,365	
1200	Employee Benefits						25,199	
2000	Services						2,000	
3000	Commodities						2,000	
3600	Travel						3,476	
3700	Miscellaneous						1,500	
TOTAL							-----	145,540

FY 1991-92 OPERATING BUDGET

PRESIDENT

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget
UNIVERSITY BUDGET OFFICE							
216031	UNIV BUDGET OFFICE						
1	BYLASKA	DIRECTOR OF THE BUDGET			12	1.00	50,330
2	HUNTER	UNIV. BUDGET ANALYST			12	1.00	21,000
3	VACANT	INTERNAL AUDITOR				0.00	0
4	BOGART	ADMINISTRATIVE SECRETARY II	G 8	8.94	2088	1.00	18,670
500	UNDESIGNATED	STUDENT WAGES					5,380
Subcode							-----
1000	Salaries & Wages					3.00	95,380
1200	Employee Benefits						26,666
2000	Services						1,200
3000	Commodities						9,000
3600	Travel						6,000
3700	Miscellaneous						3,000
TOTAL							-----
							141,246

FY 1991-92 OPERATING BUDGET

PRESIDENT

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget

LEGAL SERVICES							
216005	LEGAL SERVICES						
1	OVERBY	JAMES	GENERAL COUNSEL/PROFESSOR		12	1.00	64,200
2	JONES	VICKI	ASST TO UNIV ATTORNEY *		12	0.50	[21,400]
3	SEAVERS	MARY	G11	11.23	1958	1.00	21,998
4	MCDUGAL	CHARLOTTE	G10	11.24	1305	0.50	14,662

Subcode							
1000	Salaries & Wages					3.00	100,860
1200	Employee Benefits						22,714
2000	Services						1,054
3000	Commodities						3,250
3600	Travel						2,857
3700	Miscellaneous						3,085
TOTAL							133,820
* NOTE: Funded from single-year sources							

FY 1991-92 OPERATING BUDGET

PRESIDENT

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

AFFIRMATIVE ACTION								
214014	AFFIRMATIVE ACTION							
1	RAUCH	DOREEN	DIR OF AFFIRMATIVE ACTION		12	1.00	35,000	
2	WYATT	ROSE	ADMIN SECRETARY II	G 8	7.39 1958	1.00	14,474	
Subcode							-----	
1000 Salaries & Wages						2.00	49,474	
1200 Employee Benefits							15,437	
2000 Services							3,000	
3000 Commodities							1,500	
3600 Travel							1,692	
3700 Miscellaneous							1,000	
TOTAL							-----	72,103

FY 1991-92 OPERATING BUDGET

PRESIDENT

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget
216911	UNAPPROPRIATED SURPLUS						
	3700	Miscellaneous					0
TOTAL							0
316XXX	VENDING ACCOUNTS						
	3700	Miscellaneous					90,000
TOTAL							90,000
216924	REALLOCATION POOL						
	3000	Commodities					0
TOTAL							0

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

216002	PROV/VP ACADEMIC & STUDENT AFFAIRS							
1	BOOTH	JAMES	PROVOST/VICE PRESIDENT/PROFESSOR		12	1.00	87,500	
2	PAYNE	WILLIAM	ASST TO PROVOST/COORD GR ST/		12	1.00	60,000	
2			ASSOC PROFESSOR					
4	ROSE	BARBARA	ADMINISTRATIVE ASSISTANT		12	1.00	25,530	
5	OUTLAND	MARY	EXECUTIVE SECRETARY	G10	10.49	1958	1.00	20,532
6	VACANT		ADMINISTRATIVE SECRETARY I	G 7	6.65	1958	1.00	13,012
7	HARGROVE	MARY ANN	ADMINISTRATIVE SECRETARY III	G 9	7.44	1958	1.00	14,562
401	UNDESIGNATED		REGENTS' TEACHING AWARDS				6,000	
500	UNDESIGNATED		STUDENT WAGES				10,949	
Subcode							-----	
1000	Salaries & Wages					6.00	238,085	
1200	Employee Benefits						54,899	
2000	Services						15,200	
3000	Commodities						6,352	
3600	Travel						2,921	
3700	Miscellaneous						3,150	
TOTAL							-----	
							320,607	

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

BUSINESS AND PUBLIC AFFAIRS								
214100	DEAN-BUS & PUB AFF							
1	THOMPSON JOHN	DEAN/PROFESSOR			12	1.00	79,213	
2	HARRISON DANNIE	ASST DEAN/MBA DIR/ASSOC PROF			12	1.00	63,398	
3	VACANT	DIRECTOR WATERFIELD CENTER					2,500	
4	VAUGHN EDNA	ADMINISTRATIVE SECRETARY III	G 9	11.20	1958	1.00	21,924	
5	DUNCAN PAMELA	ADMINISTRATIVE SECRETARY II	G 8	9.40	1958	1.00	18,400	
6	REZABEK KENDALL	ADMIN ASST/VISIT LECTURER			12	1.00	29,532	
500	UNDESIGNATED	STUDENT WAGES					10,417	
Subcode -----								
1000	Salaries & Wages						5.00	225,384
1200	Employee Benefits							45,425
2000	Services							13,576
3000	Commodities							12,508
3600	Travel							10,875
3700	Miscellaneous							127
TOTAL							-----	307,895

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

BUSINESS AND PUBLIC AFFAIRS								
211101	ACCOUNTING							
1	MILLER THOMAS	CHAIR/PROFESSOR			12	1.00	77,551	
1		[DIRECTOR OF FOUNDATION]					[6,600]	
1		[TOTAL]					[84,151]	
2	TIBBS PHILIP	PROFESSOR			10	1.00	44,150	
3	CHAPMAN CATHY	VISITING LECTURER			10	1.00	25,000	
4	STAMBAUGH CLYDE	ASSOC PROFESSOR			10	1.00	67,750	
5	CARPENTER FLOYD	ASSOC PROFESSOR			10	1.00	54,630	
6	VACANT	ASST PROFESSOR			10	0.00	0	
7	SEAY ROBERT	ASSOC PROFESSOR			10	1.00	59,800	
8	CHAMBERLAIN DARNLEY	ASST PROFESSOR			10	1.00	57,436	
9	HALL JANE	INSTRUCTOR			10	1.00	31,620	
10	RUDDOLPH HOLLY	ASST PROFESSOR			10	1.00	48,840	
11	HATCHER MELVA	DEPT SECRETARY II	G 7	6.64	1958	1.00	13,000	
500	UNDESIGNATED	STUDENT WAGES					5,994	
750	UNDESIGNATED	TEMP EX/RES STIPENDS					0	
Subcode -----								
1000	Salaries & Wages						10.00	485,771
1200	Employee Benefits							126,832
2000	Services							1,100
3000	Commodities							1,900
3600	Travel							1,500
TOTAL							-----	617,103

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

BUSINESS AND PUBLIC AFFAIRS								
211102	COMPUTER STUDIES							
1	BATTS, JR.	ROBERT				12 1.00	62,586	
2	ELDRIDGE	DAVID				10 1.00	65,538	
3	LYLE, III	WILLIAM				10 1.00	47,513	
4	PILGRIM	ROBERT				10 1.00	45,925	
5	VACANT					10 1.00	58,000	
6	RAJ	VICTOR				10 1.00	49,805	
7	VACANT					10 1.00	51,617	
8	BREEDING	BRUCE				10 1.00	58,742	
9	SUTRICK	KENNETH				10 1.00	49,579	
10	CAMPBELL	MARLENE				10 1.00	48,910	
11	ALDERDICE	NANCY				10 1.00	25,607	
12	OLIVER	WILLIAM				10 1.00	44,500	
13	CARTER	DEBBIE	G 7	6.78	1958	1.00	13,275	
500	UNDESIGNATED						STUDENT WAGES 7,804	
750	UNDESIGNATED						TEMP EX/RES STIPENDS 0	
Subcode -----								
1000	Salaries & Wages						13.00	629,401
1200	Employee Benefits							166,544
2000	Services							2,350
3000	Commodities							2,880
3600	Travel							1,950
TOTAL							-----	803,125

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

BUSINESS AND PUBLIC AFFAIRS								
211103	ECONOMICS & FINANCE							
1	MATHIS	GILBERT	CHAIR/PROFESSOR		12	1.00	65,379	
2	VACANT		PROFESSOR		10	1.00	42,000	
3	GUPTA	BARNALI	ASST PROFESSOR		10	1.00	40,660	
4	MAXWELL	CHARLES	PROFESSOR		10	1.00	65,276	
5	GUIN	LARRY	ASSOC PROFESSOR		10	1.00	55,316	
6	MILKMAN	MARTIN	ASST PROFESSOR		10	1.00	41,400	
7	MCCOY	JAMES	ASSOC PROFESSOR		10	1.00	45,776	
8	JONES	CLIFTON	ASST PROFESSOR		10	1.00	41,000	
9	BRASFIELD	DAVID	ASST PROFESSOR		10	1.00	41,200	
10	DRIVER	BETTY	VISITING LECTURER		10	1.00	31,059	
11	CHENG	LOUIS	ASST PROFESSOR		10	1.00	55,611	
12	ELKINS	MARION	DEPT SECRETARY II	G 7	8.88	1958	1.00	17,389
500	UNDESIGNATED		STUDENT WAGES				6,001	
750	UNDESIGNATED		TEMP EX/RES STIPENDS				0	
Subcode								
1000	Salaries & Wages						12.00	548,067
1200	Employee Benefits							144,646
2000	Services							1,200
3000	Commodities							2,560
3600	Travel							1,650
3700	Miscellaneous							1,125
TOTAL							-----	699,248

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

BUSINESS AND PUBLIC AFFAIRS								
211104	MGT & MKT							
1	SEALE	WILLIAM			12	1.00	68,086	
2	CLEMENT	RONALD			10	1.00	63,611	
3	NIFFENEGGER	PHILLIP			10	1.00	57,273	
4	SCHOENFELDT	ROGER			10	1.00	60,725	
5	BROCKWAY	GARY			10	1.00	57,724	
6	RICHMOND	WILLIAM			10	1.00	43,500	
7	MILLER	FRED			10	1.00	51,899	
8	BARTON	RUFUS			10	1.00	43,500	
9	MCNEELY	SAMUEL			10	1.00	43,882	
10	JEANQUART	SANDRA			10	1.00	42,000	
11	MCNEELY	BONNIE			10	1.00	41,511	
12	LANIER	MICHAEL			10	1.00	47,080	
14	JEDAN	NANCY			10	0.50	11,007	
15	REAGAN	CAROLYN	DEPT SECRETARY II	G 7	8.80	1958	1.00	17,234
16	VACANT		ASSOC PROFESSOR			10		0
500	UNDESIGNATED		STUDENT WAGES					6,899
Subcode								
1000	Salaries & Wages					13.50	655,931	
1200	Employee Benefits						168,620	
2000	Services						700	
3000	Commodities						2,670	
3600	Travel						1,800	
TOTAL								829,721

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

BUSINESS AND PUBLIC AFFAIRS								
211105	OFF SYSTEMS & BUS ED							
1	HARCOURT	JULES			10	0.50	27,392	
2	KRIZAN	ADOLPH			10	1.00	53,333	
3	NICHOLS	PATSY			10	1.00	47,065	
4	MARK	STEVEN			10	1.00	34,205	
5	RICHERSON	VIRGINIA			10	1.00	41,588	
6	CATES	DONNA	DEPT SECRETARY II	G 7	8.32	1793	14,918	
500	UNDESIGNATED	STUDENT WAGES						3,901
Subcode								
1000	Salaries & Wages					5.50	222,402	
1200	Employee Benefits						56,951	
2000	Services						4,156	
3000	Commodities						1,210	
3600	Travel						900	
TOTAL							285,619	

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget

BUSINESS AND PUBLIC AFFAIRS							
211106	POL SCI, CRJ & LEG STD						
1	GARFIELD	GENE			12	1.00	58,521
2	UMAR	FAROUK			10	1.00	52,229
3	ROSE	WINFIELD			10	1.00	47,915
4	JULIAN	FRANK			10	1.00	46,855
5	ROSE	JOSEPH			10	1.00	40,652
6	CHANEY	JOSEPH			10	1.00	33,132
7	WATTIER	MARK			10	1.00	38,527
8	CULLIVER	CONCETTA			10	1.00	41,109
9	KUHN	HAROLD			10	1.00	31,054
10	FAUGHM	JOHN			10	1.00	36,364
11	CRUM	MARY			G 7	7.69	1958
						1.00	15,064
500	UNDESIGNATED						STUDENT WAGES
							6,001
Subcode							
	1000	Salaries & Wages				11.00	447,423
	1200	Employee Benefits					123,584
	2000	Services					800
	3000	Commodities					2,225
	3600	Travel					1,850
	3700	Miscellaneous					1,640
TOTAL							577,522

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

BUSINESS AND PUBLIC AFFAIRS							
211108	MBA PROGRAM						
2000	Services						2,000
3000	Commodities						2,650
3600	Travel						1,000
TOTAL							5,650

BUSINESS AND PUBLIC AFFAIRS							
211109	OWENSBORO MBA						
1	JOHNSON MICKEY	DIRECTOR			12	0.20	5,644
Subcode							
1000	Salaries & Wages					0.20	5,644
1200	Employee Benefits						432
3000	Commodities						750
3600	Travel						500
3700	Miscellaneous						3,876
TOTAL							11,202

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

BUSINESS AND PUBLIC AFFAIRS							
211112	B & PA - OTHER INSTR						
600 UNDESIGNATED		GRADUATE ASSISTANTS					58,249
750 UNDESIGNATED		TEMP EX/RES STIPENDS					30,451
751 UNDESIGNATED		TEMP EX/DEGREE COMPL					13,873
752 UNDESIGNATED		TEMP EX/OTHER INSTR					18,255
Subcode -----							
1000	Salaries & Wages						120,828
1200	Employee Benefits						4,787
3700	Miscellaneous						5,000
TOTAL							130,615

BUSINESS AND PUBLIC AFFAIRS							
213011	SMALL BUS DEV CTR						
3700	Miscellaneous						66,100
TOTAL							66,100

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

BUSINESS AND PUBLIC AFFAIRS							
213003	WATERFIELD CENTER						
	2000	Services					500
	3000	Commodities					300
	3600	Travel					950

TOTAL							1,750
BUSINESS AND PUBLIC AFFAIRS							
213702	WATERFIELD CENTER						
	500	UNDESIGNATED	STUDENT WAGES				0
	700	UNDESIGNATED	TEMP HELP/NONEXEMPT				0
	750	UNDESIGNATED	TEMP HELP/EXEMPT				0
Subcode							-----
	1000	Salaries & Wages					0
	1200	Employee Benefits					0
	3000	Commodities					5,000

TOTAL							5,000

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

EDUCATION								
214400	DEAN-EDUCATION							
1	WEAVER	JANICE	DEAN/PROFESSOR		12	1.00	75,856	
2	PRICE, JR	WILLIAM	ASST DEAN/PROFESSOR		12	1.00	61,443	
3	MALONE	BOBBY	DIR OF SCH SERV/PROFESSOR		12	1.00	55,771	
4	COLEMAN	CELIA	ADMINISTRATIVE SECRETARY III	G 9	10.21	1958	1.00	20,000
5	VACANT		ADMINISTRATIVE SECRETARY II	G 8	9.18	1958	1.00	17,966
500	UNDESIGNATED		STUDENT WAGES					2,488
Subcode								
1000	Salaries & Wages						5.00	233,524
1200	Employee Benefits							58,101
2000	Services							6,510
3000	Commodities							5,456
3600	Travel							3,635
3700	Miscellaneous							8,392
TOTAL								315,618

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

EDUCATION							
211401	ENVIR ED CENTER						
1	JACQUOT RUTH	DIRECTOR			10		1,500
1		[ASST PROFESSOR]			[1	[1.00]	[32,710]
1		TOTAL			[1	[1.00]	[34,210]

Subcode							
1000	Salaries & Wages					0.00	1,500
1200	Employee Benefits						115
3000	Commodities						1,160
3600	Travel						1,000
3700	Miscellaneous						200

TOTAL							3,975

* NOTE: Revenue generated from Account #111401

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

EDUCATION							
211403	ELEM/SEC EDUCATION						
1	BOSSING LEWIS	CHAIR/PROFESSOR			12	1.00	54,598
2	USHER RICHARD	PROFESSOR			10	1.00	45,743
3	TAYLOR JOHN	PROFESSOR			10	1.00	44,890
4	HAINSWORTH JEROME	PROFESSOR			10	1.00	44,682
5	VACANT	PROFESSOR			10	1.00	40,951
6	WHITFIELD TRUMAN	ASSOC PROFESSOR			10	1.00	45,397
7	JOHNSON WILLIS	ASSOC PROFESSOR			10	1.00	43,951
8	HOOKS JANICE	ASSOC PROFESSOR			10	1.00	38,258
9	BAUST JOSEPH	ASSOC PROFESSOR			10	1.00	38,066
10	GIFFORD MARILYN	ASST PROFESSOR			10	1.00	31,983
11	WEATHERLY BARBARA	ASST PROFESSOR			10	1.00	30,000
12	GUYTON JOHN	ASST PROFESSOR			10	1.00	34,472
13	HULICK, III CHARLES	ASSOC PROFESSOR			10	1.00	36,693
14	BRADY SANDRA	ASST PROFESSOR			10	1.00	33,000
15	DODSON JANELLE	ASST PROFESSOR			10	1.00	30,419
16	VACANT	ASST PROFESSOR			10	0.00	0
17	JACQUOT RUTH	ASST PROFESSOR			10	1.00	32,710
17		[DIRECTOR, ENVIR ED CENTER]					[1,500]
17		TOTAL				[1.00]	[34,210]
18	WATKINS YANCEY	PROFESSOR			10	1.00	45,393
19	HIGGINSON BONNIE	ASSOC PROFESSOR			10	1.00	34,724
20	WILLIS JAMES	ASSOC PROFESSOR			10	1.00	45,022
21	THOMAS CARLA	DEPT SECRETARY II	G 7	7.65	1958	1.00	14,987
22	RILEY GLENDA	DEPT SECRETARY I	G 6	6.38	1958	1.00	12,488
500	UNDESIGNATED	STUDENT WAGES					10,244
600	UNDESIGNATED	GRADUATE ASSISTANTS					2,582

Subcode							

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget
1000	Salaries & Wages					21.00	791,253
1200	Employee Benefits						223,387
2000	Services						600
3000	Commodities						7,846
3600	Travel						5,875
TOTAL							1,028,961

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

EDUCATION								
211405	EDUC LDRSHP/COUN							
1	PETRIE	GARTH	CHAIR/ASSOC PROF		12	1.00	48,563	
2	LOWE	JERRY	ASST PROFESSOR		10	1.00	38,038	
3	HUMPHREYS	WILLIAM	PROFESSOR		10	1.00	49,556	
4	HOLCOMB	THOMAS	PROFESSOR		10	1.00	42,232	
5	WAGNER	TOMMY	ASSOC PROFESSOR		10	1.00	40,442	
6	FENNESSEE	WILLIAM	ASST PROFESSOR		10	1.00	35,160	
7	VACANT		ASST PROFESSOR		10	1.00	31,065	
8	LATTO	LOWELL	ASSOC PROFESSOR		10	1.00	37,448	
9	BULACH	CLETE	ASSOC PROFESSOR		10	1.00	40,153	
10	OWEN	BRENDA	DEPT SECRETARY II	G 7	8.72	1958	1.00	17,074
11	NEWSOME	GLENDIA	DEPT SECRETARY I	G 6	6.43	1044	0.50	6,711
500	UNDESIGNATED		STUDENT WAGES				8,758	
750	UNDESIGNATED		TEMP EX/SUPER ST TCH				1,937	
Subcode								
1000	Salaries & Wages						10.50	397,137
1200	Employee Benefits							109,658
2000	Services							500
3000	Commodities							4,173
3600	Travel							3,790
TOTAL							-----	515,258

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

EDUCATION								
211408	HEALTH/PHYS ED/REC							
1	STEWART	CHAD	CHAIR/PROFESSOR		12	1.00	61,752	
2	VACANT		ASST PROFESSOR		10	1.00	41,705	
3	BROOKHISER	JUDY	ASST PROFESSOR		10	1.00	33,351	
4	PURCELL	KEN	ASSOC PROFESSOR		10	1.00	39,348	
5	RICE	PAMELA	ASSOC PROFESSOR		10	1.00	35,031	
6	OBRIEN	DIANNE	ASSOC PROFESSOR		10	1.00	37,064	
7	BROUGHTON	JAMES	ASST PROFESSOR		10	1.00	33,396	
8	VACANT		ASST PROFESSOR		10	1.00	30,491	
10	HAVERSTOCK	LINDA	VISITING INSTRUCTOR		10	1.00	26,913	
11	SIMMONS	THOMAS	ASST PROFESSOR		12	0.40	14,902	
11			[ATHLETIC TRAINER]			[0.60]	[22,347]	
11			TOTAL			[1.00]	[37,249]	
12	HOLT	WILLIAM	ASST PROFESSOR		10	0.50	22,830	
13	NAREWSKI	STANLEY	INSTRUCTOR		10	0.40	12,649	
13			[TRACK COACH, MEN'S]			[0.60]	[24,975]	
13			TOTAL			[1.00]	[37,624]	
14	WEST	DONNA	DEPT SECRETARY II	G 7	6.86	1958	1.00	13,430
15	DINH	CONG	EQUIPMENT ROOM MANAGER	G 6	7.60	1912	1.00	14,529
16	DUNCAN	STEVEN	EQUIPMENT ROOM MANAGER	G 6	7.60	1912	1.00	14,529
17	GOODMAN	JOHN	EQUIPMENT ROOM MANAGER	G 6	7.54	1912	1.00	14,416
500	UNDESIGNATED		STUDENT WAGES					28,318

Subcode								
1000	Salaries & Wages						14.30	474,654
1200	Employee Benefits							132,940
2000	Services							1,333
3000	Commodities							12,000
3600	Travel							5,190

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget
	3700	Miscellaneous					2,200
TOTAL							628,317

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

EDUCATION								
211409	SPECIAL EDUCATION							
1	BLOGETT	ELIZABETH	CHAIR/ASSOC PROFESSOR		12	1.00	47,034	
4	BEANE	ALLAN	PROFESSOR		10	1.00	44,806	
5	CONDON	MARILYN	PROFESSOR		10	1.00	40,082	
6	MOORE	PRISCA	ASST PROFESSOR		10	1.00	28,500	
7	HAMMONS	JOANN	ASSOC PROFESSOR		10	1.00	31,689	
8	PRATER	GREG	ASSOC PROFESSOR		10	1.00	34,590	
9	MAUER	DARIA	ASST PROFESSOR		10	1.00	29,780	
11	VACANT		ASST PROFESSOR		10	1.00	33,408	
12	SNELL	SUSAN	CLINIC AUDIOLOGIST		12	1.00	29,565	
13	ADAMS	BONNIE	DEPT SECRETARY II	G 7	8.16	1793	1.00	14,635
14	BURNETT	KATHY	DEPT SECRETARY I	G 6	6.30	1958	1.00	12,326
500	UNDESIGNATED		STUDENT WAGES					4,777
750	UNDESIGNATED		TEMP EX/TCH SUM PROG					1,076
Subcode -----								
1000	Salaries & Wages						11.00	352,268
1200	Employee Benefits							98,080
2000	Services							1,680
3000	Commodities							1,973
3600	Travel							3,060
3700	Miscellaneous							2,100
TOTAL								459,161

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

EDUCATION								
211410	TEACHER EDU SERVICES							
1	SCHROEDER	GARY	DIRECTOR/ASST PROF		12	1.00	42,443	
2	CRAFTON	ARVIN	ASSOC PROF/COORD STUD TEACH		10	1.00	37,641	
3	LOVETT	CARMEN	ASST PROF/COORD FLD SERVICES		10	1.00	33,554	
4	DUNN	SHIRLEY	DEPT SECRETARY II	G 7	8.02	1958	1.00	15,710
5	PADGETT	MAMIE	DEPT SECRETARY I	G 6	6.49	1958	1.00	12,713
500	UNDESIGNATED	STUDENT WAGES						4,071
510	UNDESIGNATED	FED WORK STUDY STUDENT WAGES						0
600	UNDESIGNATED	GRADUATE ASSISTANT						0
700	UNDESIGNATED	TEMP NONEX/BUS DRVRS						7,834
750	UNDESIGNATED	TEMP EX/COOP TEACHRS						37,468
Subcode								
1000	Salaries & Wages						5.00	191,434
1200	Employee Benefits							46,409
1400	Other Personnel Costs							4,500
2000	Services							500
3000	Commodities							3,391
3600	Travel							15,255
TOTAL							-----	261,489

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

EDUCATION							
211418	EDU - OTHER INSTR						
300 UNDESIGNATED		ADJUNCTS					18,157
600 UNDESIGNATED		GRADUATE ASSISTANTS					60,489
750 UNDESIGNATED		TEMP EX/RES STIPENDS					5,595
751 UNDESIGNATED		TEMP EX/OTHER INSTR					15,661
Subcode							-----
1000	Salaries & Wages						99,902
1200	Employee Benefits						1,626
TOTAL							-----
							101,528
EDUCATION							
211430	NCATE REACCREDIT						
Subcode							-----
3700	Miscellaneous						[12,900]
TOTAL							-----
							[12,900]

* NOTE: One year funding only.

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

EDUCATION							
213012	AHES						
1	GRADISHER MYRA	CLINIC SUPER/INSTRUCTOR			12	1.00	29,490
2	VACANT	NURSING SUPERVISOR				1.00	(0)
500	UNDESIGNATED	STUDENT WAGES					14,774
Subcode							-----
1000	Salaries & Wages					2.00	44,264
1200	Employee Benefits						12,148
2000	Services						770
3000	Commodities						11,874
TOTAL							-----
							69,056
EDUCATION							
213700	CLINICAL SERVICES						
500	UNDESIGNATED	STUDENT WAGES					3,005
Subcode							-----
1000	Salaries & Wages						3,005
1200	Employee Benefits						0
2000	Services						1,500
3000	Commodities						36,051
3600	Travel						5,000
TOTAL							-----
							45,556

* NOTE: Revenue generated from Account # 113509

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

EDUCATION								
214011	AMERICAN HUMANICS							
1	STUBBLEFIELD	JENNIFER	SECRETARY	G 6	6.37	1044	0.50	6,652
2	WEIS	ROGER	DIRECTOR/VISITING INSTRUCTOR			12	1.00	36,295
Subcode -----								
1000	Salaries & Wages						1.50	42,947
1200	Employee Benefits							11,113
2000	Services							1,600
3000	Commodities							2,600
3600	Travel							3,663
3700	Miscellaneous							8,000

TOTAL								69,923

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

FINE ARTS AND COMMUNICATION								
214200	DEAN-FINE ARTS/COMM							
1	HUNT	GARY	DEAN/PROFESSOR		12	1.00	72,041	
2	REICHMUTH	ROGER	ASST DEAN/ASSOC PROF		12	1.00	54,930	
3	DAWSON	GERTRUDE	ADMINISTRATIVE SECRETARY III	G 9	10.96	1958	1.00	21,459
4	MOLLAUN	BETTY	ADMINISTRATIVE SECRETARY I	G 7	7.31	1958	1.00	14,307
500	UNDESIGNATED	STUDENT WAGES					4,297	
510	UNDESIGNATED	FED WORK STUDY STUDENT WAGES					0	
600	UNDESIGNATED	GRADUATE ASSISTANTS					0	
750	UNDESIGNATED	TEMPORARY EXEMPT					0	
Subcode								
1000	Salaries & Wages						4.00	167,034
1200	Employee Benefits							42,878
2000	Services							43,603
3000	Commodities							4,140
3600	Travel							1,155
3700	Miscellaneous							3,034
4000	Scholarships							41,500
TOTAL							-----	303,344

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

FINE ARTS AND COMMUNICATION								
211201	ART							
1	WEILER	MELODY			12	1.00	57,445	
2	HEAD	ROBERT			10	1.00	47,783	
3	SHEPARD	FREDRICK			10	1.00	47,729	
4	BOYD	KAREN			10	1.00	45,396	
5	JOHNSON	MICHAEL			10	1.00	33,432	
6	LEYS	DALE			10	1.00	38,120	
7	SPEIGHT	JERRY			10	1.00	37,197	
8	SASSO	PAUL			10	1.00	37,050	
9	FURCHES	WILLIAM			10	1.00	30,204	
10	JACKSON	DAVID			10	1.00	29,960	
11	TIMMERMAN	MARY			10	1.00	30,036	
12	BISHOP	STEVE			10	1.00	30,556	
13	SERRE	CAMILLE			10	1.00	33,222	
14	SCHROCK	PEGGY			10	1.00	26,839	
15	SPERATH	ALBERT			12	1.00	31,925	
16	COCHRAN	CARLA	G 7	8.36	1958	1.00	16,370	
17	LESLIE	CAROLYN	G 7	6.47	1958	1.00	12,659	
18	HERMAN	MARY	G 6	6.35	1958	1.00	12,431	
500	UNDESIGNATED						STUDENT WAGES 14,703	
501	UNDESIGNATED						STUDENT ASSISTANTS 4,056	
Subcode								
1000	Salaries & Wages						18.00	617,113
1200	Employee Benefits							168,916
2000	Services							2,880
3000	Commodities							41,249
3600	Travel							1,600
TOTAL							-----	831,758

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	
FINE ARTS AND COMMUNICATION								
211202	JOU & RTV							
1	MCGAUGHEY	ROBERT	CHAIR/PROF/CO-ADV		SHIELD	12	1.00	59,014
2	WHITE	ALLEN	ASST PROFESSOR			10	1.00	31,000
3	HANEY	ROGER	ASSOC PROFESSOR			10	1.00	40,644
4	LOCHTE	ROBERT	ASST PROFESSOR			10	1.00	36,482
5	MYERS	GRATZ	ASSOC PROFESSOR			10	1.00	31,636
6	LANDINI	ANN	ASST PROFESSOR/NEWS		ADVISOR	10	1.00	32,598
7	DILLON	JOHN	ASST PROFESSOR			10	1.00	31,241
8	VACANT		OPERATIONS MGR-TV			12	1.00	20,000
9	CRIFASI	SHEILA	VISITING LECTURER			10	1.00	29,000
10	ALBERT	LARRY	ENGINEER - MSU TV			12	1.00	34,883
11	MARDIS	THERESA	DEPT SECRETARY II	G 7	6.33	1958	1.00	12,386
12	HALEY	JANNA	DEPT SECRETARY I	G 6	6.62	1635	1.00	10,816
13	VACANT		EQUIPMENT TECH			12	1.00	20,000
14	HOPSON	CYNTHIA	VISITING INSTRUCTOR			10	1.00	25,000
Subcode							-----	-----
1000 Salaries & Wages							14.00	414,700
1200 Employee Benefits								117,003
2000 Services								853
3000 Commodities								1,850
3600 Travel								1,535
3700 Miscellaneous								625
TOTAL							-----	536,566

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

FINE ARTS AND COMMUNICATION								
211203	MUSIC							
1	MALLETT	LAWRENCE	CHAIR/PROFESSOR		12	1.00	55,640	
2	COLLINS	IRMA	PROFESSOR		10	1.00	45,609	
3	BROWN	STEPHEN	PROFESSOR		10	1.00	42,895	
4	VACANT		INSTRUMENT TECHNICIAN		10	1.00	0	
5	MICHELSON	STEVEN	ASSOC PROF/DIR CHORAL ACT		10	1.00	33,680	
6	CONKLIN	RAYMOND	PROFESSOR		10	1.00	39,583	
7	TAYLOR	MARIE	ASSOC PROFESSOR		10	1.00	38,680	
7			[sabbatical leave 8/1 - 12/31/91]					
8	STORY	DONALD	ASSOC PROFESSOR		10	1.00	36,622	
8			[sabbatical leave 1/1 - 5/31/92]					
9	BATES	KAREN	ASSOC PROFESSOR		10	1.00	37,853	
10	SCOTT	RICHARD	ASSOC PROFESSOR		10	1.00	36,416	
11	JOHNSON	DENNIS	ASST PROF/DIR UNIV BANDS		10	1.00	35,903	
12	VANARDEL	TOMMY	ASST PROFESSOR		10	1.00	31,400	
13	SCHLABACH	JOHN	ASST PROFESSOR		10	1.00	28,496	
14	WILLIAMS	ERIC	ASST PROFESSOR		10	1.00	25,979	
15	STEFFA	JOHN	ASST PROFESSOR		10	1.00	32,181	
16	VACANT		VIS ASST PROF/DIR, MAR BAND		10	1.00	25,313	
17	DRESSLER	JOHN	ASSOC PROFESSOR		10	1.00	35,878	
18	BLACK	RANDALL	ASST PROFESSOR		10	1.00	33,309	
19	ERICKSON	SCOTT	ASST PROFESSOR		10	1.00	29,030	
21	VACANT		VISITING INSTRUCTOR		10	1.00	23,591	
22	BRAY	PATRICIA	DEPT SECRETARY II	G 7	6.60	1958	1.00	12,929
23	REED	MIGNON	CLERK/TYPIST I	G 5	6.44	872	0.50	5,619
500	UNDESIGNATED		STUDENT WAGES					16,794

Subcode								
1000 Salaries & Wages							21.50	703,400

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget
1200	Employee Benefits						195,897
2000	Services						4,360
3000	Commodities						19,274
3600	Travel						15,945
3700	Miscellaneous						11,600
TOTAL							950,476

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	
FINE ARTS AND COMMUNICATION								
211204	SPEECH COMM & THEATR							
1	MAYES	JERRY	CHAIR/ASSOC PROFESSOR		12	1.00	55,932	
2	GANTT	VERNON	PROFESSOR		10	1.00	47,692	
3	MALINAUSKAS	MARK	PROFESSOR/DIR THEATRE		10	1.00	46,984	
3		[sabbatical leave 8/1 - 12/31/91]						
4	SCHENPP	JAMES	ASSOC PROFESSOR		10	1.00	34,455	
5	PARKER	SAMMY	VISITING ASST PROFESSOR		10	1.00	30,940	
6	BOOTH	JAMES	PROFESSOR		10		0	
7	VACANT		VISITING GUEST ARTIST		10	1.00	26,750	
8	VACANT		ASST PROFESSOR		10	1.00	31,000	
9	VACANT		DIR FORENSICS/VIS INSTRUCTOR		10	1.00	23,540	
10	REYNOLDS	REBECCA	VISITING GUEST ARTIST		10	1.00	21,840	
11	POPE	LOIS	COSTUMER/VISIT INST		10	1.00	26,563	
13	HELTON	JAMIE	DEPT SECRETARY II	G 7	8.67	1855	0.95	16,079
15	COURTER	JOAN	DEPT SECRETARY I	G 6	6.80	1470	1.00	10,000
500	UNDESIGNATED		STUDENT WAGES					13,408
Subcode							-----	-----
1000	Salaries & Wages						11.95	385,183
1200	Employee Benefits							107,310
2000	Services							1,370
3000	Commodities							2,723
3600	Travel							11,970
3700	Miscellaneous							5,695
TOTAL							-----	514,251

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

FINE ARTS AND COMMUNICATION							
211205	TV STUDIOS						
500 UNDESIGNATED		STUDENT WAGES					10,393
Subcode							-----
1000	Salaries & Wages					0.00	10,393
1200	Employee Benefits						0
2000	Services						162
3000	Commodities						5,165
3600	Travel						150
TOTAL							-----
							15,870
* NOTE: Revenue generated from Account # 111500							
FINE ARTS AND COMMUNICATION							
211210	FINE ARTS-OTHER INST						
300 UNDESIGNATED		ADJUNCTS					26,814
600 UNDESIGNATED		GRADUATE ASSISTANTS					43,067
750 UNDESIGNATED		TEMP EX/DEGREE COMPL					2,380
751 UNDESIGNATED		OTHER INSTRUCTION					25,000
Subcode							-----
1000	Salaries & Wages						97,261
1200	Employee Benefits						182
TOTAL							-----
							97,443
FINE ARTS AND COMMUNICATION							
211213	SAT ACTIVITIES						
700 UNDESIGNATED		TEMP HELP/NONEXEMPT					0
750 UNDESIGNATED		TEMP HELP/EXEMPT					0
Subcode							-----
1000	Salaries & Wages						0
1200	Employee Benefits						0
TOTAL							-----
							0

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

FINE ARTS AND COMMUNICATION							
211214	MUSIC WORKSHOPS						
	700 UNDESIGNATED	TEMP HELP/NONEXEMPT					0
Subcode							-----
	1000 Salaries & Wages						0
	1200 Employee Benefits						0
TOTAL							-----
							0
FINE ARTS AND COMMUNICATION							
211215	FESTIVAL OF CHAMPS						
	750 UNDESIGNATED	TEMPORARY EXEMPT					0
Subcode							-----
	1000 Salaries & Wages						0
	1200 Employee Benefits						0
	1400 Other Personnel Costs						2,500
	2000 Services						3,500
	3000 Commodities						1,000
	3600 Travel						250
	3700 Miscellaneous						4,250
TOTAL							-----
							11,500

* NOTE: Revenue generated from Account # 111215

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate Term/Hrs	FTE	1991-92 Budget

	FINE ARTS AND COMMUNICATION					
211216	QUAD STATE FESTIVALS					
	700 UNDESIGNATED	TEMP HELP/NONEXEMPT				0
Subcode						-----
	1000	Salaries & Wages				0
	1200	Employee Benefits				0
	1400	Other Personnel Costs				5,800
	2000	Services				3,100
	3000	Commodities				6,200
	3600	Travel				800
	3700	Miscellaneous				100
TOTAL						-----
						16,000

* NOTE: Revenue generated from Account # 111216

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

FINE ARTS AND COMMUNICATION								
213900	WKMS RADIO (STATE)							
1	KENNEY JANET	STATION MGR/ASST PROFESSOR			12	1.00	40,500	
2	JACKSON JOSEPH	CHIEF ENGINEER			12	1.00	30,388	
3	LOCHTE KATE	PROMOTION/DEV DIRECTOR			12	1.00	23,220	
4	HUNT MARGARET	CLASSICAL PRODUCER			12	1.00	21,373	
5	BUGG ANITA	DIR NEWS/PUBLIC AFFAIRS			12	1.00	20,330	
6	BRYAN ROBERT	[OPER ASST/JAZZ PRODUCER]			12	[1.00]	[24,918]	
7	VACANT	[OPERATIONS DIRECTOR]			12	[1.00]	[20,919]	
8	HEMESATH SHARI	[ANNOUNCER/REPORTER]			12	[1.00]	[18,020]	
9	VACANT	BOOKKEEPER/SECRETARY	G 7	6.30	1958	1.00	12,332	
500	UNDESIGNATED	STUDENT WAGES					17,136	
510	UNDESIGNATED	FED WORK STUDY STUDENT WAGES					0	
Subcode -----								
1000	Salaries & Wages						6.00	165,279
1200	Employee Benefits							42,886
3000	Commodities							5,520
TOTAL							-----	213,685

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

	FINE ARTS AND COMMUNICATION						
214001	CLARA EAGLE ART GALL						
	750 UNDESIGNATED						0
Subcode							
	1000 Salaries & Wages					0.00	0
	1200 Employee Benefits						0
	3700 Miscellaneous						8,806
TOTAL							8,806

	FINE ARTS AND COMMUNICATION						
214023	SUMMER THEATRE						
	700 UNDESIGNATED	TEMP HELP/NONEXEMPT					0
	750 UNDESIGNATED	TEMP HELP/EXEMPT					0
Subcode							
	1000 Salaries & Wages					0.00	0
	1200 Employee Benefits						0
TOTAL							0

	FINE ARTS AND COMMUNICATION						
214024	UNIVERSITY THEATRE						
	3000 Commodities						13,000
TOTAL							13,000

* NOTE: Revenue generated from Account # 114024

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

FINE ARTS AND COMMUNICATION							
215007	SHIELD						
500 UNDESIGNATED		STUDENT WAGES					22,735
700 UNDESIGNATED		TEMP NONEX/EXTRA HLP					2,000
Subcode							-----
1000	Salaries & Wages						24,735
1200	Employee Benefits						300
2000	Services						39,000
3000	Commodities						3,409
3600	Travel						500
3700	Miscellaneous						3,200
TOTAL							-----
							71,144
* NOTE: Revenue generated from Account # 113507							
FINE ARTS AND COMMUNICATION							
215009	MSU NEWS						
500 UNDESIGNATED		STUDENT WAGES					42,851
Subcode							-----
1000	Salaries & Wages						42,851
1200	Employee Benefits						0
2000	Services						10,230
3000	Commodities						34,940
3600	Travel						1,400
3700	Miscellaneous						(7,425)
TOTAL							-----
							81,996

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate Term/Hrs	FTE	1991-92 Budget

	FINE ARTS AND COMMUNICATION					
218008	MRCH BAND STIPENDS					
	4000 Scholarships					8,457
	TOTAL					8,457

	FINE ARTS AND COMMUNICATION					
218013	MUSIC SCHOLARSHIP					
	4000 Scholarships					0
	TOTAL					0

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

HUMANISTIC STUDIES								
214500	DEAN-HUMANISTIC STD							
1	CARTWRIGHT JOSEPH	DEAN			12	1.00	69,000	
2	HELTON ROY	DIRECTOR, CTR FOR ACAD ADV			10		2,400	
2		[ASST PROFESSOR]				[1.00]	[33,000]	
2		TOTAL					[35,400]	
3	GRIMES MILTON	DIRECTOR, KY INST EUR STD					1,800	
3		[PROFESSOR & CHAIR]				[1.00]	[52,000]	
3		TOTAL				[1.00]	[53,800]	
4	BOGAL-ALLBRITTEN ROSEMARIE	DIRECTOR, SOCIAL WORK			10		1,800	
4		[PROFESSOR]			[10]	[1.00]	[42,000]	
4		TOTAL				[1.00]	[43,800]	
5	VACANT	ADMINISTRATIVE SECRETARY III	G 9	9.19	1958	1.00	18,000	
500	UNDESIGNATED	STUDENT WAGES					8,966	
Subcode -----								
1000	Salaries & Wages						2.00	101,966
1200	Employee Benefits							22,588
2000	Services							1,040
3000	Commodities							1,903
3600	Travel							1,725
3700	Miscellaneous							4,000
TOTAL								133,222

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

HUMANISTIC STUDIES							
211501	ENGLISH						
1	CELLA	CHARLES	CHAIR/PROFESSOR		12	1.00	55,131
2	WOOD	SARA	ASST PROFESSOR		10	1.00	28,358
3	HERNDON	JERRY	PROFESSOR		10	1.00	47,159
4	ROULSTON	CHARLES	PROFESSOR		10	0.50	18,998
5	LORRAH	JEAN	PROFESSOR		10	1.00	44,848
6	COHEN	MICHAEL	PROFESSOR		10	1.00	45,805
6			[sabbatical leave 8/1/91 - 5/31/92]				
7	MURPHY	JOHN	ASST PROFESSOR		10	1.00	27,089
8	FORRESTER	KENT	PROFESSOR		10	1.00	39,019
9	DAUGHADAY	CHARLES	PROFESSOR		10	1.00	41,173
10	TUCKER	KENNETH	PROFESSOR		10	1.00	39,473
11	EARNEST	JAMES	PROFESSOR		10	1.00	40,000
11			[sabbatical leave 8/1/91 - 5/31/92]				
12	MILLER	MICHAEL	PROFESSOR		10	1.00	38,445
13	STEIGER	RICHARD	PROFESSOR		10	1.00	37,750
14	ADAMS	JOHN	ASSOC PROFESSOR		10	1.00	38,500
15	SWAN	WALLACE	ASSOC PROFESSOR		10	1.00	36,710
16	LOBERGER	GORDON	ASSOC PROFESSOR		10	1.00	37,250
17	ANDERSON	THAYLE	PROFESSOR		10	1.00	39,000
18	CORNELIUS	FRED	ASSOC PROFESSOR		10	1.00	37,000
18			[sabbatical leave 8/1/91 - 5/31/92]				
19	BROWN	OGDEN	ASST PROFESSOR		10	1.00	28,000
20	HELTON, JR.	ROY	ASST PROFESSOR		10	1.00	33,000
20			[DIRECTOR CAA]				[2,400]
20			TOTAL				[35,400]
21	ROULSTON	HELEN	ASST PROFESSOR		10	1.00	30,155
22	WHITE	BETTY	INSTRUCTOR		10	1.00	26,823

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	
23	MCNALLY THOMAS	ASST PROFESSOR			10	1.00	30,653	
23		[leave w/o pay 1/1/92 - 5/31/92, balance in line \$14,153]						
24	LALICKER WILLIAM	ASST PROFESSOR			10	1.00	32,000	
25	TEMPLETON BARBARA	ASST PROFESSOR			10	1.00	29,491	
26	VACANT	ASST PROFESSOR			10	0.50	12,000	
27	KEELAN CLAUDIA	ASST PROFESSOR			10	1.00	27,961	
27	KEELAN CLAUDIA	[leave w/o pay 8/1/91 - 5/31/92, balance in line \$27,961]						
28	LOVERIDGE MELVA	DEPT SECRETARY II	G 7	8.18	1958	1.00	16,021	
29	WILSON SHARON	DEPT SECRETARY I	G 6	6.19	1958	1.00	12,128	
30	VACANT	VISIT LECTURER			10	1.00	27,000	
31	VACANT	PROFESSOR			10		0	
32	LAWSON ANITA	PROFESSOR			10		0	
33	VACANT	VISIT LECTURER			10	0.50	7,000	
34	VACANT	VISIT LECTURER			10	0.50	7,000	
35	VACANT	VISIT LECTURER			10	0.50	7,000	
36	VACANT	VISIT LECTURER			10	0.50	7,000	
37	VACANT	VISIT LECTURER			10	0.50	7,000	
500	UNDESIGNATED	STUDENT WAGES					20,615	
Subcode							-----	-----
1000	Salaries & Wages						31.50	1,052,555
1200	Employee Benefits							272,363
2000	Services							1,000
3000	Commodities							8,185
3600	Travel							8,100
3700	Miscellaneous							2,600
TOTAL							-----	-----
								1,344,803

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

HUMANISTIC STUDIES								
211502 FOREIGN LANGUAGES								
1	GRIMES	MILTON	CHAIR/PROFESSOR		12	1.00	52,000	
1			[DIRECTOR KIES]				[1,800]	
1			[TOTAL]				[53,800]	
2	FERGUSON	JOHN	PROFESSOR		10	1.00	47,457	
3	HAWS	GARY	PROFESSOR		10	1.00	36,106	
4	JEDAN	DIETER	PROFESSOR		10	1.00	43,531	
5	KEESLAR	SUZANNE	ASST PROFESSOR		10	1.00	35,933	
6	WAAG	CARL	ASSOC PROFESSOR		10	1.00	32,476	
7	MORGAN	JANICE	ASST PROFESSOR		10	1.00	29,173	
8	RESIG	CLAIRE	DEPT SECRETARY II	G 7	7.33	1470	1.00	10,768
9	BROWN	MARGARET	ASST PROFESSOR		10	1.00	27,481	
10	VACANT		ASST PROFESSOR		10	1.00	27,500	
500	UNDESIGNATED		STUDENT WAGES				6,635	
Subcode								
1000	Salaries & Wages					10.00	349,060	
1200	Employee Benefits						94,396	
2000	Services						450	
3000	Commodities						2,371	
3600	Travel						2,350	
3700	Miscellaneous						350	
TOTAL							-----	448,977

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

HUMANISTIC STUDIES								
211503	HISTORY							
1	VACANT	CHAIR/SUPPLEMENT			12	1.00	7,694	
2	HAMMACK, JR.	JAMES	PROFESSOR		10	1.00	47,043	
3	BEASLEY	TROY	PROFESSOR		10	1.00	42,230	
4	HATTON	ROY	PROFESSOR		10	1.00	39,448	
5	FUHRMANN	JOSEPH	PROFESSOR		10	1.00	39,420	
6	FOLSOM	BURTON	PROFESSOR		10	1.00	39,008	
6		[sabbatical leave 1/1/92 - 5/31/92]						
7	LAWSON	HUGHIE	PROFESSOR		10	1.00	43,498	
8	WOLF	KENNETH	PROFESSOR		10	1.00	43,000	
9	STRIETER	TERRY	PROFESSOR		10	1.00	39,000	
10	BEAHAN	CHARLOTTE	ASSOC PROFESSOR		10	1.00	36,000	
11	VACANT		ASST PROFESSOR		10	1.00	27,000	
12	VACANT		ASST PROFESSOR		10	1.00	27,000	
13	CLOYS	MARGARET	DEPT SECRETARY II	G 7	8.18	1958	1.00	16,021
14	HARRELL	KENNETH	PROFESSOR		10	0.50	29,535	
15	VACANT		ASST PROFESSOR		10	1.00	27,000	
500	UNDESIGNATED		STUDENT WAGES				9,802	
Subcode								
1000	Salaries & Wages						14.50	512,699
1200	Employee Benefits							128,543
2000	Services							600
3000	Commodities							2,984
3600	Travel							3,435
3700	Miscellaneous							5,390
TOTAL							-----	653,651

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

HUMANISTIC STUDIES								
211504	PHIL & RELG STDY							
1	FOREMAN TERRY	CHAIR/ASSOC PROFESSOR			10	1.00	42,162	
2	SHEEKS RUSSELL	PROFESSOR			10	1.00	42,010	
3	ROBINSON FRANKLIN	PROFESSOR			10	1.00	39,106	
4	NERNEY GAYNE	ASSOC PROFESSOR			10	1.00	31,193	
5	WASHER SHIRLEY	DEPT SECRETARY II	G 7	7.91	979	0.50	7,744	
5	WASHER SHIRLEY	DEPT SEC II (ASSESSMENT)	G 7	7.91	979	0.50	7,744	
5	TOTAL				1958	[1.00]	[15,488]	
500 UNDESIGNATED	STUDENT WAGES						3,518	
Subcode -----								
1000	Salaries & Wages					5.00	173,477	
1200	Employee Benefits						48,483	
2000	Services						100	
3000	Commodities						1,184	
3600	Travel						1,485	
3700	Miscellaneous						175	
TOTAL							-----	224,904

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

HUMANISTIC STUDIES								
211407	PSYCHOLOGY							
1	POSEY	THOMAS	CHAIR/PROFESSOR		12	1.00	59,099	
2	BARRETT	TERRY	PROFESSOR		10	1.00	44,795	
3	MUEHLEMAN	JACOB	PROFESSOR		10	1.00	39,646	
4	HOMRA	CHARLES	PROFESSOR		10	0.50	20,000	
5	FLETCHER	JAMES	ASST PROFESSOR		10	1.00	32,868	
6	ROYALTY	JOEL	ASSOC PROFESSOR		10	1.00	36,998	
7	WANN	DANIEL	INSTRUCTOR		10	1.00	28,000	
8	VACANT		ASST PROFESSOR		10	1.00	28,500	
9	RITTER	ALYSIA	ASST PROFESSOR		10	1.00	30,601	
10	PHILLIPS	VERNA	DEPT SECRETARY II	G 7	8.01	1958	1.00	15,685
11	NORSWORTHY	MARTHA	DEPT SECRETARY I	G 6	7.12	1793	1.00	12,772
12	VACANT		ASST PROFESSOR		12	1.00	28,500	
500	UNDESIGNATED		STUDENT WAGES				3,744	
Subcode							-----	
1000	Salaries & Wages						11.50	381,208
1200	Employee Benefits							93,742
2000	Services							900
3000	Commodities							3,789
3600	Travel							2,255
3700	Miscellaneous							3,375
TOTAL							-----	485,269

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

HUMANISTIC STUDIES								
211505	SOCIOLOGY & ANTHRPLG							
1	ELWELL FRANK	CHAIR/ASSOC PROFESSOR			12	1.00	46,000	
2	BRILL HOWARD	INSTRUCTOR			10	1.00	27,000	
3	LANNING ADAM	ASSOC PROFESSOR			10	1.00	36,064	
4	LOVINS JULIE	ASSOC PROFESSOR			10	1.00	38,000	
5	CARSTENS KENNETH	PROFESSOR			10	1.00	41,094	
5		[DIRECTOR, ARCH SERV CENTER]					[1,500]	
5		TOTAL					[42,594]	
6	BOGAL-ALLBRITTEN ROSEMARIE	PROFESSOR			10	1.00	42,000	
6		[DIRECTOR SOCIAL WORK]					[1,800]	
6		TOTAL					[43,800]	
8	JONES STEVEN	ASSOC PROFESSOR			10	1.00	34,250	
9	WESLER KIT	DIR WICKLF MOUNDS/ASST PROF			12	1.00	31,872	
10	DAUGHADAY LILLIAN	ASST PROFESSOR			10	1.00	30,000	
11	FIELDS SHARON	INSTRUCTOR			10	1.00	25,068	
12	KING EVA	DEPT SECRETARY II	G 7	7.70	1958	1.00	15,081	
500	UNDESIGNATED	STUDENT WAGES					4,304	
Subcode -----								
1000	Salaries & Wages						11.00	370,733
1200	Employee Benefits							100,962
2000	Services							550
3000	Commodities							2,660
3600	Travel							3,865
3700	Miscellaneous							500
TOTAL							-----	479,270

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

HUMANISTIC STUDIES							
211506	HUM STU - OTHER INSTR						
300 UNDESIGNATED		ADJUNCTS					14,752
600 UNDESIGNATED		GRADUATE ASSISTANTS					49,494
750 UNDESIGNATED		TEMP EX/OTHER INSTR					0
751 UNDESIGNATED		DEGREE COMPLETION					1,000
Subcode							-----
1000	Salaries & Wages					0.00	65,246
1200	Employee Benefits						0
TOTAL							-----
							65,246
HUMANISTIC STUDIES							
211520	KIES						
1	DOYLE	CAROL	COORDINATOR		12	1.00	18,500
750 UNDESIGNATED		TEMPORARY EXEMPT					0
Subcode							-----
1000	Salaries & Wages					1.00	18,500
1200	Employee Benefits						4,724
3000	Commodities						498,742
TOTAL							-----
							521,966

* NOTE: Revenue generated from Account # 111520

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

HUMANISTIC STUDIES							
213707	ARCH SERVICE CENTER						
1	SCHENIAN	PAMELA	SENIOR STAFF ARCHEOLOGIST		12	1.00	[27,000]
2	CARSTENS	KENNETH	DIRECTOR ARCH SERV CENTER		10		[1,500]
2			[PROFESSOR]				[41,094]
2			TOTAL				[42,594]
.700	UNDESIGNATED		TEMPORARY NON-EXEMPT				0
Subcode							
1000	Salaries & Wages					1.00	0
1200	Employee Benefits						2,001
3000	Commodities						15,500
TOTAL							17,501
* NOTE: Revenue generated from Account # 113707							

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

HUMANISTIC STUDIES								
214040	WICKLIFFE MOUNDS							
1	ENGEN	LISA	ASST DIRECTOR/CURATOR		12	1.00	19,500	
Subcode -----								
1000	Salaries & Wages						1.00	19,500
1200	Employee Benefits							6,100
3700	Miscellaneous							23,812
TOTAL							49,412	
* NOTE: Revenue generated from Account # 114040								
HUMANISTIC STUDIES								
214041	WICK MDS GIFT SHOP							
3700	Miscellaneous						4,700	
TOTAL							4,700	
* NOTE: Revenue generated from Account # 114041								
HUMANISTIC STUDIES								
214042	WICK WELCOME CENTER							
1	OWENS	KAREN	RECEPTIONIST	G 3	5.73	1958	1.00	11,228
Subcode -----								
1000	Salaries & Wages						1.00	11,228
3700	Miscellaneous							18,500
TOTAL							29,728	

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

	HUMANISTIC STUDIES						
211518	FOREIGN LANG LAB						
	3000 Commodities						
							2,500
TOTAL							----- 2,500
	HUMANISTIC STUDIES						
211519	ENGLISH COMP LAB						
	3000 Commodities						
							5,000
TOTAL							----- 5,000

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	
INDUSTRY AND TECHNOLOGY								
214600	DEAN-IND & TECH							
1	AUER	THOMAS	DEAN/PROFESSOR		12	1.00	72,682	
2	HODGE	JESSE	EQUIPMENT TECHNICIAN		12	1.00	26,751	
3	EDWARDS	GELA	ADMINISTRATIVE SECRETARY III	G 9	10.11	1958	1.00	19,795
4	VACANT		DEPT SECRETARY I	G 6	7.44	1958	1.00	14,575
5	TARVIN	SUSAN	DATA BASE MANAGER		12	1.00	19,795	
6	VAUGHAN	JAMES	ASST DEAN		12	1.00	44,871	
500	UNDESIGNATED		STUDENT WAGES				8,435	
Subcode							-----	-----
1000	Salaries & Wages					6.00	206,904	
1200	Employee Benefits						50,551	
2000	Services						22,895	
3000	Commodities						3,950	
3600	Travel						3,208	
3700	Miscellaneous						10,893	
TOTAL							-----	298,401

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

INDUSTRY AND TECHNOLOGY							
211301	AGRICULTURE						
1	DAVIS JAMES	PROFESSOR			12	1.00	54,800
2	HEATHCOTT ELDON	INTERIM CHAIR/PROFESSOR			12	1.00	58,288
3	LONG JAMES	PROFESSOR			10	1.00	47,061
4	BEATTY DURWOOD	PROFESSOR			10	1.00	46,293
5	MIKULCIK JOHN	PROFESSOR			10	1.00	45,514
6	RUDOLPH JAMES	ASSOC PROFESSOR			10	1.00	47,281
7	MACHA ROGER	ASSOC PROFESSOR			10	1.00	40,087
8	VACANT	ASSOC PROFESSOR			10	1.00	35,868
9	DRISKILL CHARLES	ASST PROFESSOR			10	1.00	36,712
10	BRANNON TONY	ASST PROFESSOR			10	1.00	33,603
11	SIMMONS BARRY	FARM MANAGER			12	1.00	27,820
12	TERRY BRIEN	VISIT LECTURER/BARN MANAGER			12	1.00	24,029
13	VACANT	DEPT SECRETARY II	G 7	8.35	1958	1.00	16,354
14	HORNBACK DAVID	VISITING INSTRUCTOR			10	0.50	11,771
15	PAYNE WILLIAM	ASSOC PROFESSOR			10	0.00	0
500	UNDESIGNATED	STUDENT WAGES					11,900
750	UNDESIGNATED	TEMP EX/SUPER TEACH					2,690
Subcode							-----
1000	Salaries & Wages					13.50	540,071
1200	Employee Benefits						143,027
2000	Services						2,000
3000	Commodities						9,759
3600	Travel						4,175
3700	Miscellaneous						0
TOTAL							-----
							699,032

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	
INDUSTRY AND TECHNOLOGY								
211310	ANIMAL HEALTH TECH							
1	CANERDY	TERRY	DIRECTOR/ASSOC PROF		12	1.00	50,177	
2	HAY	JAMI	ANIMAL HEALTH TECHNICIAN		12	1.00	22,541	
3	VACANT		VISITING LECTURER		12	0.50	0	
500	UNDESIGNATED		STUDENT WAGES				5,027	
Subcode							-----	-----
1000	Salaries & Wages					2.50	77,745	
1200	Employee Benefits						20,261	
2000	Services						8,000	
3000	Commodities						1,200	
TOTAL							-----	107,206

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

INDUSTRY AND TECHNOLOGY							
211312	RODEO						
600	UNDESIGNATED	GRADUATE ASSISTANTS					3,873
Subcode							-----
1000	Salaries & Wages						3,873
1200	Employee Benefits						0
3000	Commodities						1,750
3600	Travel						4,650
6000	Capital Outlay						0
TOTAL							-----
							10,273

* NOTE: Account # 113508 provides \$1,400 in revenue through stall fees.

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

INDUSTRY AND TECHNOLOGY							
213620	BOAR TEST STATION						
	500 UNDESIGNATED	STUDENT WAGES					6,865
	600 UNDESIGNATED	GRADUATE ASSISTANTS					5,400
Subcode -----							
	1000	Salaries & Wages					12,265
	1200	Employee Benefits					0
	2000	Services					2,000
	3000	Commodities					12,600
		Capital Outlay					1,200

TOTAL							28,065

* NOTE: Account # 113620 provides \$28,200 in revenue.

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

INDUSTRY AND TECHNOLOGY								
211402 HOME ECONOMICS								
1	CONOVER	MARY			12	1.00	43,224	
2	SLIMMER	VIRGINIA			10	1.00	46,416	
3	CARR	ANN			10	1.00	36,878	
4	WALTERS	TERYL			10	1.00	28,729	
5	DUFORD	SALLY			10	1.00	35,231	
7	GARDNER	LINDA			10	1.00	28,423	
7							[leave without pay 8/1/91 - 12/31/91] 0	
8	PAYNE	JUDITH			10	1.00	32,639	
9	TIMMONS	KATHRYN			10	0.75	19,767	
10	STEPTO	ESTELLA	DEPT SECRETARY II	G 7	8.14	1958	1.00 15,937	
500	UNDESIGNATED		STUDENT WAGES				9,701	
750	UNDESIGNATED		TEMP EX/HONORARIUM				377	
751	UNDESIGNATED		TEMP EX/WORKSHOP				1,076	
Subcode								
1000	Salaries & Wages					8.75	298,398	
1200	Employee Benefits						73,503	
2000	Services						640	
3000	Commodities						10,465	
3600	Travel						3,630	
3700	Miscellaneous						1,200	
TOTAL							-----	387,836

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

INDUSTRY AND TECHNOLOGY								
211601	ENGINEERING TECH							
1	SCHNEIDERMAN	STEVEN	CHAIR/ASSOC PROFESSOR		12	1.00	50,220	
2	WEATHERLY	JAMES	ASSOC PROFESSOR		10	1.00	42,365	
3	GREER	MARLIN	ASSOC PROFESSOR		10	1.00	42,289	
4	WHITAKER	WILLIAM	ASSOC PROFESSOR		10	1.00	42,121	
5	KELLIE	ANDREW	ASSOC PROFESSOR		10	1.00	39,201	
6	VACANT		ASSOC PROFESSOR		10	0.00	0	
8	BENSON	JAMES	ASSOC PROFESSOR		10	1.00	42,700	
9	VERGILIS	JOSEPH	ASSOC PROFESSOR		10	1.00	41,448	
10	CALL	WILLIAM	ASST PROFESSOR		10	1.00	37,303	
11	PALMER	WILLIAM	ASST PROFESSOR		10	1.00	40,560	
12	MCLAREN	JOHN	ASST PROFESSOR		10	1.00	36,307	
13	VACANT		ASST PROFESSOR		10	1.00	13,567	
14	PHILPOT	TIMOTHY	ASST PROFESSOR		10	1.00	34,337	
14			[educational leave 8/1/91 - 5/31/92]				[17,169]	
14			[balance in line]				[17,168]	
15	MANSFIELD	BRENDA	DEPT SECRETARY II	G 7	8.94	1958	1.00	17,501
500	UNDESIGNATED		STUDENT WAGES					6,509
Subcode -----								
1000	Salaries & Wages						13.00	486,428
1200	Employee Benefits							137,472
2000	Services							370
3000	Commodities							7,990
3600	Travel							4,550
3700	Miscellaneous							585

TOTAL								637,395

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

INDUSTRY AND TECHNOLOGY								
211602	GRAPHIC ARTS TECH							
1	GRAY	THOMAS	CHAIR/PROFESSOR		12	1.00	60,200	
2	BAILEY	GENE	ASST PROFESSOR		10	1.00	35,807	
3	HORWOOD	STEPHEN	ASST PROFESSOR		10	1.00	37,444	
4	BARTON	BETTY	DEPT SECRETARY II	G 7	6.85	1958	1.00	13,419
500	UNDESIGNATED	STUDENT WAGES					3,808	
Subcode								
1000	Salaries & Wages						4.00	150,678
1200	Employee Benefits							38,982
2000	Services							240
3000	Commodities							7,515
3600	Travel							2,157
3700	Miscellaneous							200
TOTAL							-----	199,772

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

INDUSTRY AND TECHNOLOGY								
211603	IND EDUC/TECHNOLOGY							
1	MCNEARY PAUL	CHAIR/ASSOC PROFESSOR			12	1.00	51,400	
2	SCHANBACHER EUGENE	PROFESSOR			10	1.00	46,183	
3	KRUGER JOHN	PROFESSOR			10	1.00	44,798	
4	VACANT	ASSOC PROFESSOR			10	1.00	42,464	
5	ADELMAN FRANK	ASSOC PROFESSOR			10	1.00	41,195	
6	SIEBOLD BERT	ASSOC PROFESSOR			10	1.00	34,264	
8	CLAIBORNE DANIEL	ASST PROFESSOR			10	1.00	31,453	
10	REAMER SHIRLEY	DEPT SECRETARY II	G 7	8.46	1958	1.00	16,563	
500	UNDESIGNATED	STUDENT WAGES					6,691	
510	UNDESIGNATED	FED WORK STUDY STUDENT WAGES					0	
600	UNDESIGNATED	GRADUATE ASSISTANTS					0	
Subcode -----								
1000	Salaries & Wages						8.00	315,011
1200	Employee Benefits							87,562
2000	Services							280
3000	Commodities							8,910
3600	Travel							3,490
TOTAL							-----	415,253

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget
INDUSTRY AND TECHNOLOGY							
211604	OCCUP. SAFETY/HEALTH						
1	FRIEND	MARK			12	1.00	52,500
2	NICHOLS	GEORGE			10	1.00	45,471
3	VACANT				10	1.00	40,888
4	KRAEMER	DAVID			10	1.00	37,959
5	COOPER	BENNIE			12	1.00	37,434
6	ATIEH	BASSAM			10	1.00	46,310
7	POWELL	LORETTA	G 7	7.46	1958	1.00	14,601
8	WALTERS	HENRY			10	1.00	31,031
9	VACANT				10	1.00	44,000
10	BEGLEY	THOMAS			10	1.00	37,780
500	UNDESIGNATED						2,230
STUDENT WAGES							
Subcode							-----
1000	Salaries & Wages					10.00	390,204
1200	Employee Benefits						110,378
2000	Services						3,160
3000	Commodities						6,576
3600	Travel						2,760
3700	Miscellaneous						4,970
TOTAL							-----
							518,048

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

INDUSTRY AND TECHNOLOGY								
211605	MILITARY SCIENCE							
1	HARPOLE	SHERRY	CLERK TYPIST I	G 5	6.30	1958	1.00	12,342
Subcode								
1000 Salaries & Wages							1.00	12,342
1200 Employee Benefits								3,818
2000 Services								350
3000 Commodities								10,335
3600 Travel								1,000
3700 Miscellaneous								1,374
TOTAL								29,219

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

INDUSTRY AND TECHNOLOGY							
211609	I & T-OTHER INST						
600 UNDESIGNATED		GRADUATE ASSISTANTS					37,598
700 UNDESIGNATED		TEMP EX/NONEXEMPT					948
750 UNDESIGNATED		TEMP EX/OTHER INSTR					11,024
Subcode							-----
1000	Salaries & Wages						49,570
1200	Employee Benefits						916
TOTAL							-----
							50,486

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate Term/Hrs	FTE	1991-92 Budget

INDUSTRY AND TECHNOLOGY						
214700	FARM OPERATIONS					
1	PARTEE	JIMMY	FARM CREW	7.95 2088	1.00	16,607
500	UNDESIGNATED		STUDENT WAGES			21,369
Subcode -----						
1000	Salaries & Wages				1.00	37,976
1200	Employee Benefits					5,419
1400	Other Personnel Expenses					(22,500)
2000	Services					8,400
3000	Commodities					15,789
3500	Credits					(13,500)
3600	Travel					500
6000	Capital Outlay					9,000
TOTAL						41,084
* NOTE: Revenue generated from Account # 114700						

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

	INDUSTRY AND TECHNOLOGY							
214710	HORTICULTURE							
	500 UNDESIGNATED	STUDENT WAGES						5,592
	Subcode							
	1000 Salaries & Wages							5,592
	1200 Employee Benefits							0
	2000 Services							200
	3000 Commodities							1,800
	TOTAL							
							7,592	

	INDUSTRY AND TECHNOLOGY							
214720	HORSES							
	500 UNDESIGNATED	STUDENT WAGES						16,782
	Subcode							
	1000 Salaries & Wages							16,782
	1200 Employee Benefits							0
	1400 Other Personnel Costs							3,000
	2000 Services							7,133
	3000 Commodities							25,998
	3600 Travel							1,000
	TOTAL							
							53,913	

* NOTE: Revenue generated from Account # 114720

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	
INDUSTRY AND TECHNOLOGY								
214730 DAIRY								
1	BOYD	MARK			12	1.00	22,000	
2	VICKERY	GEORGE		6.18	2088	1.00	12,902	
Subcode							-----	
1000	Salaries & Wages						2.00	34,902
1200	Employee Benefits							11,524
1400	Other Personnel Costs							10,000
2000	Services							14,900
3000	Commodities							75,300
6000	Capital Outlay							0
TOTAL							-----	146,626
* NOTE: Revenue generated from Account # 114730								
INDUSTRY AND TECHNOLOGY								
214740 SWINE								
1400	Other Personnel Costs							3,000
2000	Services							2,590
3000	Commodities							17,325
6000	Capital Outlay							0
TOTAL							-----	22,915
* NOTE: Revenue generated from Account # 114740								

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

	INDUSTRY AND TECHNOLOGY							
214750	TOBACCO							
	1400	Other Personnel Costs					0	
	2000	Services					0	
	3000	Commodities					0	
TOTAL							-----	0
* NOTE: Revenue generated from Account # 114750								
	INDUSTRY AND TECHNOLOGY							
214760	BEEF							
	1400	Other Personnel Costs					2,000	
	2000	Services					300	
	3000	Commodities					7,943	
TOTAL							-----	10,243
* NOTE: Revenue generated from Account # 114760								
	INDUSTRY AND TECHNOLOGY							
214770	PULLEN FARM							
	1400	Other Personnel Costs					4,500	
	2000	Services					0	
	3000	Commodities					(1,120)	
TOTAL							-----	3,380

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

SCIENCE								
214300	DEAN-COLL OF SCIENCE							
1	BOGGESS	GARY	DEAN/PROFESSOR		12	1.00	74,330	
2	HOPKINS	DALE	INSTRUMENT MAKER		12	1.00	36,650	
3	HOWELL	DAVID	CURATOR CHEMISTRY		12	1.00	33,700	
4	VACANT		RESEARCH STIPENDS				30,994	
5	ROSS	MOLLY	ADMINISTRATIVE SECRETARY		12	0.85	22,825	
5			[ADMIN ASSISTANT-CENTER OF EXCELLENCE]			[0.15]	[7,490]	
5			TOTAL			[1.00]	[30,315]	
6	WOODS	CARL	MEDIA SPECIALIST		12	1.00	28,000	
7	VACANT		UTILITY MAINTENANCE WORKER	G 9	0.00	2088	0.00	
9	DARNELL	BARBARA	CLERK/TYPIST I	G 5	6.89	1958	1.00	
10	CANTRELL	GRADY	COORD SCIENCE RESOURCE CTR		10	0.50	22,000	
10			[MATH]			[.50]	[22,250]	
10			TOTAL			[1.00]	[44,250]	
11	KING	KATHRYN	DEPT SECRETARY	G 7	8.17	1958	1.00	
500	UNDESIGNATED		STUDENT WAGES/SURF				50,851	
600	UNDESIGNATED		GRADUATE ASSISTANTS				11,620	
Subcode -----								
1000	Salaries & Wages						7.35	340,462
1200	Employee Benefits							76,272
2000	Services							33,149
3000	Commodities							4,908
3600	Travel							3,610
3700	Miscellaneous							9,750
6000	Capital Outlay							26,750
TOTAL							-----	494,901

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

SCIENCE								
211303	BIOLOGICAL SCIENCES							
1	KING	JOE			12	0.90	62,250	
1						[0.10]	[6,050]	
1						[1.00]	[68,300]	
2	EVERSMEYER	HAROLD	PROFESSOR		10	1.00	49,578	
3	VACANT		PROFESSOR		10	1.00	48,578	
4	REBAR	CYNTHIA	ASST PROFESSOR		10	1.00	32,998	
5	FULLER	MARIAN	PROFESSOR		10	1.00	43,389	
6	ZIMMERER	EDMOND	ASST PROFESSOR		10	1.00	32,626	
7	DANIEL	ROBERT	ASSOC PROFESSOR		10	1.00	39,208	
8	WILDER	C D	ASSOC PROFESSOR		10	1.00	37,789	
9	TIMMONS	THOMAS	ASSOC PROFESSOR		10	1.00	38,625	
10	SICKEL	JAMES	ASSOC PROFESSOR		10	1.00	35,727	
11	STUART	JAMES	ASSOC PROFESSOR		10	1.00	36,166	
12	WHITE	DAVID	ASSOC PROF/DIR BIO STATION		12	1.00	43,080	
13	JOHNSTON	TIMOTHY	ASSOC PROFESSOR		10	1.00	38,018	
14	WHITE	STEPHEN	ASST PROFESSOR		10	1.00	32,802	
15	DUOBINIS-GRAY	LEON	ASST PROFESSOR		10	1.00	35,057	
16	MITCHELL	MARTIN	ASST PROFESSOR		10	1.00	31,030	
17	VACANT		INSTRUCTOR		10	1.00	0	
18	SCHNAUTZ	EDWARD	UTILITY MAINTENANCE WORKER	G 9	9.86	2088	1.00	20,598
19	LYNCH	ELLINA	DEPT SECRETARY II	G 7	7.71	1958	1.00	15,087
20	RASPBERRY	RITA	DEPT SECRETARY I	G 6	6.54	1635	1.00	10,700
500	UNDESIGNATED		STUDENT WAGES					24,554

Subcode							-----	
1000 Salaries & Wages							19.90	707,860
1200 Employee Benefits								196,252
2000 Services								1,300

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget
3000	Commodities						28,411
3600	Travel						6,400
3700	Miscellaneous						8,880
TOTAL							949,103

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

SCIENCE								
211304	CHEMISTRY							
1	HENLEY	MELVIN	CHAIR/ASSOC PROF		12	1.00	57,250	
2	HUSSUNG	KARL	PROFESSOR		10	1.00	50,220	
2		[FACULTY REP-ATHLETICS]					[3,700]	
2		TOTAL					[53,920]	
3	CONLEY	HARRY	PROFESSOR		10	1.00	42,800	
4	VACANT		ASSOC PROFESSOR		10	1.00	35,000	
5	OWEN	DAVID	ASSOC PROFESSOR/DIR CSL		10	1.00	41,675	
6	MUSCIO, JR	OLIVER	PROFESSOR		10	1.00	43,500	
7	ANDERSON	JEFFREY	ASSOC PROFESSOR		10	1.00	37,500	
8	VOLP	ROBERT	ASSOC PROFESSOR		10	1.00	36,400	
8		[sabbatical 8/1/91 - 12/31/91]						
9	FANNIN	HARRY	ASST PROFESSOR		10	1.00	32,400	
10	TURNER	DEAN	ASST PROFESSOR		10	1.00	28,700	
11	MCCREARY	TERRY	ASST PROFESSOR		10	1.00	32,400	
12	VACANT		ASST PROFESSOR		10	1.00	30,000	
13	WOODS	MARIA	DEPT SECRETARY II	G 7	9.19	1958	1.00	18,000
500	UNDESIGNATED		STUDENT WAGES				15,582	
Subcode								
1000	Salaries & Wages						13.00	501,427
1200	Employee Benefits							135,744
2000	Services							1,100
3000	Commodities							24,393
3600	Travel							2,400
TOTAL							-----	665,064

FY. 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

SCIENCE								
211305 GEOSCIENCES								
1	WEBER	NEIL	CHAIR/PROFESSOR		12	1.00	59,250	
2	WHALEY	PETER	PROFESSOR		10	1.00	46,654	
3	KIND	THOMAS	PROFESSOR		10	1.00	46,204	
4	CLARK	ARMIN	PROFESSOR		10	1.00	39,890	
5	BARTOLUCCI	LUIS	ASSOC PROFESSOR		10	1.00	48,278	
7	NAUGLE	BURL	ASSOC PROFESSOR		10	1.00	40,670	
8	SHELBY	VERNEDA	VISITING INSTRUCTOR		10	1.00	23,595	
9	KITRELL	CARRUTH	DEPT SECRETARY II	G 7	6.41 1958	1.00	12,554	
500	UNDESIGNATED	STUDENT WAGES					5,956	
Subcode -----								
1000	Salaries & Wages						8.00	323,051
1200	Employee Benefits							89,659
2000	Services							250
3000	Commodities							6,219
3600	Travel							2,750
3700	Miscellaneous							300
TOTAL							-----	422,229

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	
SCIENCE								
211306 MATHEMATICS AND STATISTICS								
1	BENNETT	DONALD	CHAIR/PROFESSOR		12	1.00	59,000	
2	JONES	GARY	PROFESSOR		10	1.00	49,650	
3	ELDER	HARVEY	PROFESSOR		10	1.00	47,850	
4	MAHFOUD	WADI	PROFESSOR		10	1.00	44,300	
5	ROBERTSON	HAROLD	PROFESSOR		10	1.00	42,125	
6	CANTRELL	GRADY	PROFESSOR		10	0.50	22,250	
6		[COORD SCIENCE RESOURCE CTR]				[0.50]	[22,000]	
6		TOTAL				[1.00]	[44,250]	
7	BELL	WAYNE	PROFESSOR		10	1.00	42,900	
8	WILSON	JACK	ASSOC PROFESSOR		10	1.00	40,760	
9	FAIRBANKS	KENNETH	PROFESSOR		10	1.00	44,300	
10	RHALY	HENRY	ASSOC PROFESSOR		10	1.00	38,157	
11	BRITT, JR.	GEORGE	ASST PROFESSOR		10	1.00	36,050	
12	PERVINE	ROBERT	ASSOC PROFESSOR		10	1.00	39,225	
13	MONEYHUN	KAY	ASST PROFESSOR		10	1.00	32,200	
14	CLARKSON	ERIC	ASST PROFESSOR		10	1.00	34,750	
15	THOME	EDWARD	ASST PROFESSOR		10	1.00	32,000	
16	VACANT		ASST PROFESSOR		10	1.00	24,800	
17	LEE	HOSAE	ASST PROFESSOR		10	1.00	32,000	
18	HUGHES	VICKIE	VISITING LECTURER		10	1.00	22,000	
19	JACKSON	DIANE	VISITING LECTURER		10	1.00	22,000	
20	LOVERIDGE	TERESA	DEPT SECRETARY II	G 7	7.92	1958	1.00	15,500
500	UNDESIGNATED		STUDENT WAGES					6,327
Subcode							-----	
1000	Salaries & Wages					19.50	728,144	
1200	Employee Benefits						205,351	
2000	Services						700	

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget
3000	Commodities						2,519
3600	Travel						3,200
3700	Miscellaneous						475
TOTAL							940,389

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

SCIENCE								
211307	PHYSICS & ASTRONOMY							
1	ETHERTON	ROBERT	CHAIR/PROFESSOR		12	1.00	61,250	
2	BEYER	LOUIS	PROFESSOR		10	1.00	52,109	
3	MADDOX	WILLIAM	PROFESSOR		10	1.00	48,550	
4	ANDERSON	BUFORD	PROFESSOR		10	1.00	46,800	
5	TARVIN	JOHN	ASSOC PROFESSOR		10	1.00	41,050	
6	DUNCAN	DON	ASSOC PROFESSOR		10	1.00	38,800	
7	JACKSON	DONALD	ASSOC PROFESSOR		10	1.00	36,950	
8	BURNLEY	BILLY	ASST PROFESSOR		10	1.00	36,950	
9	KOBRAEI	HAMID	ASSOC PROFESSOR		10	1.00	40,000	
10	COBB	STEPHEN	ASST PROFESSOR		10	1.00	34,200	
11	ROGERS	RHONDA	DEPT SECRETARY II	G 7	8.07	1958	1.00	15,800
500	UNDESIGNATED	STUDENT WAGES						19,465
Subcode								
1000	Salaries & Wages					11.00	471,924	
1200	Employee Benefits						126,831	
2000	Services						200	
3000	Commodities						6,807	
3600	Travel						2,000	
3700	Miscellaneous						950	
TOTAL							608,712	

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

SCIENCE								
211404 NURSING								
1	NYGAARD	NANCY	CHAIR/ASSOC PROFESSOR		12	1.00	57,000	
2	VACANT		ASSOC PROFESSOR		10	1.00	43,916	
3	BURKEEN	OLETA	ASSOC PROFESSOR		10	1.00	36,458	
4	JACKSON	CHERYL	VISITING LECTURER		10	1.00	27,242	
5	BOSS	ANITA	VISITING LECTURER		10	1.00	28,328	
6	FURCHES	JEANETTE	ASST PROFESSOR		10	1.00	33,708	
7	PERLOW	MICHAEL	ASST PROFESSOR		10	1.00	39,000	
8	POWELL	ELIZABETH	ASST PROFESSOR		10	1.00	39,000	
9	KIRK	THARON	VISITING LECTURER		10	1.00	29,510	
10	CLARK	LINDA	ASSOC PROFESSOR		10	1.00	35,785	
11	LATTO	SUSAN	VISITING LECTURER		10	1.00	29,207	
12	COOPER	GENEVA	ASST PROFESSOR		10	1.00	30,748	
13	FRANCE	NANCEY	ASST PROFESSOR		10	1.00	34,995	
14	TALIAFERRO	DONNA	ASST PROFESSOR		10	1.00	34,470	
15	MYATT	SHARON	VISITING LECTURER		10	1.00	30,361	
16	MINOR	ANN	CLINICAL INSTRUCTOR		10	1.00	21,629	
17	ROBERTSON	NORMA	DEPT SECRETARY II	G 7	8.49	1958	1.00	16,630
18	CHALLY	LOUISE	CLERK/TYPIST I	G 5	6.75	1635	1.00	11,030
300	UNDESIGNATED		ADJUNCTS					0
500	UNDESIGNATED		STUDENT WAGES					8,941
510	UNDESIGNATED		FED WORK STUDY STUDENT WAGES					0

Subcode								
1000 Salaries & Wages						18.00	587,958	
1200 Employee Benefits							159,728	
2000 Services							2,350	
3000 Commodities							6,621	
3600 Travel							9,700	

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget
		3700 Miscellaneous					3,225
TOTAL							769,582

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

	SCIENCE						
211309	SCIENCE - OTHER INSTR						
	600 UNDESIGNATED	GRADUATE ASSISTANTS					89,839
	Subcode -----						
	1000 Salaries & Wages						89,839
	1200 Employee Benefits						0

TOTAL							89,839

	SCIENCE						
212930	MARC						
	1 ELLIS	CHARLETTER	EXECUTIVE ASSISTANT		12	1.00	20,575
	2 BOMBA	PAT	SYSTEMS MGR/PROGRAMMER		12	1.00	24,000
	500 UNDESIGNATED	STUDENT WAGES					11,882
	Subcode -----						
	1000 Salaries & Wages					2.00	56,457
	1200 Employee Benefits						13,807
	2000 Services						34,287
	3000 Commodities						7,856
	3600 Travel						5,600

TOTAL							118,007

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

SCIENCE							
212940	CENTER OF EXCELLENCE						
1	VACANT	[ENDOWED CHAIR ECOSYSTEMS STUDIES]			12		[85,000]
2	ROSS	MOLLY			12	0.15	7,490
2		[ADMIN SECRETARY-DEAN'S OFFICE]				[0.85]	[22,825]
2		TOTAL				[1.00]	[30,315]
3	JOHNSTON	KARLA			12	1.00	22,470
4	RICE	GARY			12	1.00	20,330
5	KIPPHUT	GEORGE			12	1.00	35,000
5		BIOLOGICAL & GEOLOGICAL SCI					
6	VACANT	RESEARCH ASSOCIATE			12	1.00	26,835
7	VACANT	RESEARCH ASSOCIATE			12	1.00	25,000
8	VACANT	RESEARCH TECHNICIAN			12	1.00	20,000
9	VACANT	VISITING SCIENTIST				1.00	0
10	BERGHOLTZ	MELISSA	G 6	6.83	1958	1.00	13,375
11	KING	JOE			12	0.10	6,050
11		[CHAIR/PROFESSOR]				[.90]	[62,250]
11		TOTAL				[1.00]	[68,300]
500	UNDESIGNATED	STUDENT WAGES					24,209
600	UNDESIGNATED	GRAD ASSIST/POST DOCTORALS					52,291
750	UNDESIGNATED	TEMP EX/FAC RESEARCH					0
Subcode							
1000	Salaries & Wages					8.25	253,050
1200	Employee Benefits						60,259
1400	Other Personnel Costs						10,000
2000	Services						5,000
3000	Commodities						22,000
3600	Travel						10,000
3700	Miscellaneous						5,000

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate Term/Hrs	FTE	1991-92 Budget
		6000 Capital Outlay				111,328
TOTAL						476,637

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

	SCIENCE						
213013	ENV CONSOR OF MID-AM						
	750 UNDESIGNATED	TEMP HELP/EXEMPT					0
	Subcode						-----
	1000 Salaries & Wages						0
	1200 Employee Benefits						0
	TOTAL						-----
							0

	SCIENCE						
213706	CHEMICAL SERVICES						
	750 UNDESIGNATED	TEMPORARY EXEMPT					0
	Subcode						-----
	1000 Salaries & Wages						0
	1200 Employee Benefits						0
	3000 Commodities						0
	TOTAL						-----
							0

	SCIENCE						
218016	MED TECH						
	4000 Scholarships & Fin Aid						3,300
	TOTAL						-----
							3,300

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

214800	LIBRARY							
	LIBRARY							
1	HARMON	COY	DEAN/PROFESSOR		12	0.85	68,061	
1			[DIRECTOR, WRATHER W KY MUS]			[0.15]	[1,546]	
1			TOTAL			[1.00]	[69,607]	
2	HEIM	KEITH	HEAD, SPEC COLLECT/PROFESSOR		12	1.00	46,237	
3	YOO	YUSHIN	HEAD, MEDIA & CURR/PROFESSOR		12	1.00	44,685	
4	MCFADDEN	RUTH	HEAD, CAT/ASSOC PROFESSOR		12	1.00	37,211	
5	CULPEPPER	JETTA	HEAD, ACQ/ASSOC PROFESSOR		12	1.00	35,912	
6	WALL	CELIA	HEAD, CIRC/ASSOC PROFESSOR		12	1.00	32,837	
7	DUNMAN	SUSAN	HEAD, PERIODICAL/ASST PROF		12	1.00	28,691	
8	GRIFFIN	JOHN	COLL DEV/ASST PROFESSOR		12	1.00	33,263	
9	BAILEY	ERNIE	ARCHIVIST/ASST PROFESSOR		12	1.00	30,467	
11	WYANT	NANCY	REF LIB/VISIT INSTRUCTOR		12	1.00	22,103	
12	LARREMORE	LYNDA	REF LIB/VISITING INSTRUCTOR		12	1.00	22,500	
13	SANDERS	SANDRA	HEAD, REF/ASST PROFESSOR		12	1.00	28,267	
14	HU	MAN	CATALOGER/INSTRUCTOR		12	1.00	22,471	
15	BREWER	JANET	REF LIB/INSTRUCTOR		12	1.00	23,155	
16	BROWN	MARY	LIBRARY DATA SYSTEMS SPEC		12	1.00	22,160	
17	BARRETT	MARILYN	LIBRARY ASST II	G12	10.85	1958	1.00	21,251
18	ADAMS	SUSAN	LIBRARY ASST II	G12	9.82	1958	1.00	19,225
19	BAILEY	DORTHA	LIBRARY ASST II	G12	9.82	1958	1.00	19,225
20	MANSFIELD	ANITA	ADMINISTRATIVE SECRETARY III	G 9	9.74	1958	1.00	19,073
21	MCGINNIS	ALEEAH	LIBRARY ASST I	G 9	7.99	1958	1.00	15,650
22	PRITCHARD	CAROL	LIBRARY ASST I	G 9	8.69	1958	1.00	17,023
23	STORY	PHYLLIS	BOOKKEEPER	G 8	7.50	1958	1.00	14,687
24	RODGERS	WILLA	ADMINISTRATIVE SECRETARY I	G 7	7.66	1958	1.00	15,003
25	RICHERSON	NORMA	CLERK TYPIST II	G 6	7.66	1958	1.00	15,004
26	BLACK	MARY	BINDERY TECHNICIAN	G 6	6.68	1958	1.00	13,088

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	
27	HARGROVE RUBY	LIBRARY CLERK	G 5	6.16	1958	1.00	12,071	
28	WILSON GENA	LIBRARY CLERK	G 5	6.11	1958	1.00	11,955	
29	RAMSEY EMMA	LIBRARY CLERK	G 5	7.08	1958	1.00	13,867	
30	ALLBRITTEN GLORIA	LIBRARY CLERK	G 5	6.99	1958	1.00	13,691	
31	HARVEY YOLANDA	LIBRARY CLERK	G 5	6.76	1958	1.00	13,239	
32	STOM VIVIAN	RECEIVING CLERK	G 5	6.22	1958	1.00	12,173	
33	PRICE SARAH	LIBRARY CLERK	G 5	6.11	1958	1.00	11,955	
34	MCCLURE SANDRA	CLERK TYPIST I	G 5	6.73	1958	1.00	13,176	
35	SIMMONS TONYA	LIBRARY CLERK	G 5	6.11	1958	1.00	11,955	
36	WAIDE STACY	ORDER CLERK	G 5	6.11	1958	1.00	11,955	
37	BAILEY LAUREL	LIBRARY CLERK	G 5	7.35	1958	1.00	14,393	
38	HOUNSHELL BONNIE	LIBRARY ASSISTANT I	G 9	7.09	1958	1.00	13,890	
39	HUTSON HAROLD	SHIPPING & RECEIVING CLERK	G 5	6.84	1958	1.00	13,391	
40	LEE CYNTHIA	LIBRARY CLERK	G 5	6.29	1958	1.00	12,318	
41	WELLS ANNE	LIBRARY CLERK	G 5	6.30	1958	1.00	12,327	
42	COLLINS BETTY	LIBRARY ASST I	G 9	7.64	1958	1.00	14,959	
500	UNDESIGNATED	STUDENT WAGES					82,166	
Subcode								
1000	Salaries & Wages					40.85	956,730	
1200	Employee Benefits						269,657	
1400	Other Personnel Costs						60	
2000	Services						39,404	
3000	Commodities						25,540	
3600	Travel						3,280	
3700	Miscellaneous	(Includes periodicals)					385,125	
6000	Capital Outlay	(Includes books & non-printed materials)					400,000	
TOTAL								2,079,796

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget
LIBRARY							
214820	CENSUS MICROFILM PROGRAM						
	2000 Services						1,900
TOTAL							1,900
* NOTE: Revenue generated from Account # 114820							
LIBRARY							
214822	INTERLIBRARY LOAN						
	2000 Services						1,200
TOTAL							1,200
* NOTE: Revenue generated from Account # 114822							
LIBRARY							
214823	LIBRARY COPY SERVICE						
	3000 Commodities						25,500
TOTAL							25,500

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

FACULTY RESOURCE CENTER								
214915	FACULTY RESOURCE CTR							
1	VACANT	DIRECTOR FRC & CIP			12	0.00	0	
2	FLACK RICHARD	MEDIA SPECIALIST			12	1.00	23,250	
3	CLEMENT PATRICIA	MEDIA COORDINATOR			11	0.50	11,882	
4	POSEY MARIAN	DIRECTOR			12	1.00	33,000	
5	NESBIT DOUGLAS	INSTRUCTIONAL CONSULTANT			10	1.00	22,446	
6	GIBSON SHERRI	ADMINISTRATIVE SECRETARY I	G 7	6.55	1958	1.00	12,826	
7	WAGNER LINDA	MEDIA RESOURCE CLERK	G 5	7.01	1568	1.00	10,993	
500	UNDESIGNATED	STUDENT WAGES					5,448	
600	UNDESIGNATED	GRADUATE ASSISTANT					5,000	
Subcode								
1000	Salaries & Wages						5.50	124,845
1200	Employee Benefits							27,003
2000	Services							3,775
3000	Commodities							10,960
3600	Travel							500
3700	Miscellaneous							500
TOTAL							-----	167,583

* NOTE: Revenue generated from Account # 113520

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

	CNTR FOR INT'L PROG							
211800	CNTR FOR INT'L PROG							
1	JACKSON RUTH	INTERNATIONAL STUDENT ADV			12	1.00	23,727	
2	TODD ELVA	ADMINISTRATIVE SECRETARY I	G 7	6.55	1958	1.00	12,827	
3	VACANT	DIRECTOR			12	1.00	40,000	
4	VACANT	COORDINATOR*			12	0.50	[15,000]	
500	UNDESIGNATED	STUDENT WAGES					2,011	
Subcode -----								
1000	Salaries & Wages						3.50	78,565
1200	Employee Benefits							9,882
2000	Services							6,720
3000	Commodities							5,277
3600	Travel							8,620
3700	Miscellaneous							3,986
TOTAL							-----	113,050

* NOTE: Funded for one year only.

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

218000	CNTR FOR INT'L PROG FOREIGN STUDENT SCH							
	4000 Scholarships & Fin Aid						2,000	
TOTAL							2,000	

218017	CNTR FOR INT'L PROG BRITISH STUDIES							
	4000 Scholarships & Fin Aid						7,000	
TOTAL							7,000	

211811	HONORS PROGRAM HONORS PROGRAM							
	1 ADAMS	LORI	ADMINISTRATIVE SECRETARY II	G 8	6.89	1958	1.00	13,495
Subcode								
	1000 Salaries & Wages						1.00	13,495
	1200 Employee Benefits							4,961
	2000 Services							800
	3000 Commodities							3,000
	3600 Travel							1,400
	3700 Miscellaneous							800
TOTAL								24,456

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

SPONSORED PROGRAMS								
211907	SPONSORED PROGRAMS							
1	VACANT	DIRECTOR				1.00	35,000	
2	KOZAK DORIS	EXECUTIVE SECRETARY	G10	9.11	1958	1.00	17,833	
3	VACANT	DEPT SECRETARY I	G 6	0.00	837	0.00	0	
Subcode -----								
1000	Salaries & Wages						2.00	52,833
1200	Employee Benefits							14,958
2000	Services							50
3000	Commodities							1,356
3600	Travel							2,800
3700	Miscellaneous							200
TOTAL							-----	72,197

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

	FACULTY SENATE							
214002	FACULTY SENATE							
1	MILLER	DONNA	ADMINISTRATIVE SECRETARY II	G 8	8.82	872	0.45	7,688
Subcode								
1000	Salaries & Wages						0.45	7,688
1200	Employee Benefits							588
2000	Services							157
3000	Commodities							450
3600	Travel							330
TOTAL								9,213

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget
211803	ADJUNCT SALARIES						
	300 UNDESIGNATED	ADJUNCT SALARIES					52,742
	Subcode						-----
	1000 Salaries & Wages						52,742
	1200 Employee Benefits						4,035
	TOTAL						56,777
211804	J STUART FELLOWSHIP						
	600 UNDESIGNATED	GRADUATE ASSISTANTS					4,600
	Subcode						-----
	1000 Salaries & Wages						4,600
	1200 Employee Benefits						0
	TOTAL						4,600
211806	GRAD ASSTSHIPS ACAD						
	600 UNDESIGNATED	GRADUATE ASSISTANTS					29,100
	Subcode						-----
	1000 Salaries & Wages						29,100
	1200 Employee Benefits						0
	TOTAL						29,100
211807	GRAD ASSTSHP-GENERAL						
	600 UNDESIGNATED	GRADUATE ASSISTANTS					20,000
	Subcode						-----
	1000 Salaries & Wages						20,000
	1200 Employee Benefits						0
	TOTAL						20,000

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget
211810 UNALLOTTED ACADEMIC							
	3700	Miscellaneous					2,000
	6000	Capital Outlay					98,600
TOTAL							100,600
211821 INSTRUCTIONAL SUPPOR							
	750 UNDESIGNATED	TEMP EX/SALARIES					27,124
Subcode							-----
	1000	Salaries & Wages					27,124
	1200	Employee Benefits					2,075
TOTAL							29,199
211825 HAZARDOUS WASTE							
	500 UNDESIGNATED	STUDENT WAGES					0
	750 UNDESIGNATED	OTHER INSTRUCTION					4,200
Subcode							-----
	1000	Salaries & Wages					4,200
	1200	Employee Benefits					0
	6000	Capital Outlay					0
TOTAL							4,200
211826 VPAA CONSULTANTS							
	1400	Other Personnel Costs					10,000
TOTAL							10,000

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate Term/Hrs	FTE	1991-92 Budget

211827	ACADEMIC ASSESSMENT					
3000	Commodities					12,462
TOTAL						12,462

211912	SUMMER LEAVES & SLRY					
750	UNDESIGNATED	TEMP EX/TCH SUPPORT				2,436
751	UNDESIGNATED	TEMP EX/SPEC PROGRMS				25,375
800	UNDESIGNATED	SUMMER LEAVES				140,000
900	UNDESIGNATED	SUMMER SALARIES				487,091
Subcode						-----
1000	Salaries & Wages					654,902
1200	Employee Benefits					50,100
3700	Miscellaneous					1,734
TOTAL						706,736

214004	FAC REC & TRAVEL					
3600	Travel					70,800
TOTAL						70,800

214007	CURRICULUM DEV					
3700	Miscellaneous					8,090
TOTAL						8,090

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate Term/Hrs	FTE	1991-92 Budget
214008	UNIT PLAN/PROG DEV					
	3700	Miscellaneous				16,000
TOTAL						16,000
214010	ACCREDITATIONS					
	3700	Miscellaneous NCATE Accreditation*				10,000 [12,000]
TOTAL						10,000
* NOTE: Funded for one year only.						
214013	SPECIAL PROGRAMS					
	3700	Miscellaneous				4,000
TOTAL						4,000

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget

214920	ACADEMIC COUNCIL						
	700 UNDESIGNATED	TEMP HELP/NONEXEMPT					3,150
	Subcode						-----
	1000 Salaries & Wages						3,150
	TOTAL						----- 3,150
215010	CATALOGS & BULLETINS						
	3000 Commodities						48,753
	TOTAL						----- 48,753
215011	COMMENCEMENT EXPENSE						
	2000 Services						100
	3000 Commodities						4,787
	TOTAL						----- 4,887

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

CENTER FOR CONTINUING EDUCATION								
211908	CTR FOR CONT EDUC							
1	MILLER	VIOLA			12	1.00	63,220	
1		DIR COMM COLLEGE						
2	BUCKINGHAM	ROBERT			12	1.00	42,000	
3	YATES	JOHN			12	0.40	20,487	
3		[DIRECTOR EXTENDED CAMPUS]				[0.60]	[30,732]	
3		TOTAL				[1.00]	[51,219]	
5	HALE	BONITA	ADMINISTRATIVE SECRETARY III	G 9	9.19	1958	1.00	18,000
6	MCCUISTON	MARILYN	ADMINISTRATIVE SECRETARY I	G 7	7.57	1958	1.00	14,831
7	DICK	WANDA	RECEPTIONIST/TYPIST	G 5	6.36	1210	0.60	7,701
7		[RECEPTIONIST/TYPIST]			[5.95]	[748]	[0.40]	[4,762]
7		TOTAL			[1958]	[1.00]	[12,463]	
8	ORR	LINDA	PUBLICATIONS COORDINATOR			12	1.00	17,859
500	UNDESIGNATED	STUDENT WAGES						6,647
Subcode								
1000	Salaries & Wages						6.00	190,475
1200	Employee Benefits							52,044
2000	Services							2,900
3000	Commodities							5,720
3600	Travel							2,585
3700	Miscellaneous							5,009
TOTAL							-----	259,003

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

CENTER FOR CONTINUING EDUCATION							
211208	ART CAMP						
500	UNDESIGNATED	STUDENT WAGES					2,690
Subcode -----							
1000	Salaries & Wages						2,690
1200	Employee Benefits						0
1400	Other Personnel Costs						1,500
2000	Services						3,575
3000	Commodities						3,825
3600	Travel						0
3700	Miscellaneous						0

TOTAL							11,590
* NOTE: Revenue generated from Account # 111208							
CENTER FOR CONTINUING EDUCATION							
211920	TENNIS CAMP						
700	UNDESIGNATED	TEMP NONEX/EXTRA HLP					21,519
Subcode -----							
1000	Salaries & Wages						21,519
1200	Employee Benefits						1,646
1400	Other Personnel Costs						2,100
2000	Services						11,000
3000	Commodities						10,370
3600	Travel						0
3700	Miscellaneous						0

TOTAL							46,635
* NOTE: Revenue generated from Account # 111920							

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

CENTER FOR CONTINUING EDUCATION							
211921	FOOTBALL CAMP						
	700 UNDESIGNATED	TEMP NONEX/EXTRA HLP					6,456
Subcode -----							
	1000 Salaries & Wages						6,456
	1200 Employee Benefits						494
	1400 Other Personnel Costs						300
	2000 Services						2,000
	3000 Commodities						4,241
	3600 Travel						0
	3700 Miscellaneous						0
TOTAL							13,491
* NOTE: Revenue generated from Account # 111921							

CENTER FOR CONTINUING EDUCATION							
211922	BASKETBALL CAMP						
	700 UNDESIGNATED	TEMP NONEX/EXTRA HLP					19,367
Subcode -----							
	1000 Salaries & Wages						19,367
	1200 Employee Benefits						1,482
	1400 Other Personnel Costs						1,000
	2000 Services						15,000
	3000 Commodities						14,623
	3600 Travel						0
	3700 Miscellaneous						0
TOTAL							51,472
* NOTE: Revenue generated from Account # 111922							

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

CENTER FOR CONTINUING EDUCATION							
211923	LADY RACER BB CAMP						
	700 UNDESIGNATED	TEMP NONEX/EXTRA HLP					21,519
Subcode							-----
	1000 Salaries & Wages						21,519
	1200 Employee Benefits						1,646
	1400 Other Personnel Costs						3,000
	2000 Services						15,000
	3000 Commodities						25,470
	3600 Travel						0
	3700 Miscellaneous						0
TOTAL							-----
* NOTE: Revenue generated from Account # 111923							66,635
CENTER FOR CONTINUING EDUCATION							
211925	GOLF CAMP						
	700 UNDESIGNATED	TEMP NONEX/EXTRA HLP					4,304
Subcode							-----
	1000 Salaries & Wages						4,304
	1200 Employee Benefits						329
	1400 Other Personnel Costs						1,000
	2000 Services						2,400
	3000 Commodities						2,094
	3600 Travel						200
	3700 Miscellaneous						0
TOTAL							-----
* NOTE: Revenue generated from Account # 111925							10,327

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

CENTER FOR CONTINUING EDUCATION							
211926	SOCCER CAMP						
	700 UNDESIGNATED	TEMP NONEX/EXTRA HLP					2,152
Subcode -----							
	1000 Salaries & Wages						2,152
	1200 Employee Benefits						165
	1400 Other Personnel Costs						0
	2000 Services						1,000
	3000 Commodities						1,047
	3600 Travel						1,260
	3700 Miscellaneous						0

TOTAL							5,624
* NOTE: Revenue generated from Account # 111926							
CENTER FOR CONTINUING EDUCATION							
211930	CHESS SUMMER CAMP						
	700 UNDESIGNATED	TEMP NONEX/EXTRA HLP					2,152
Subcode -----							
	1000 Salaries & Wages						2,152
	1200 Employee Benefits						165
	1400 Other Personnel Costs						200
	2000 Services						1,000
	3000 Commodities						3,147
	3600 Travel						750
	3700 Miscellaneous						750

TOTAL							8,164
* NOTE: Revenue generated from Account # 111930							

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

CENTER FOR CONTINUING EDUCATION							
211931	SUM CHALLENGE CAMP						
	700 UNDESIGNATED	TEMP NONEX/EXTRA HLP					5,380
Subcode -----							
	1000 Salaries & Wages						5,380
	1200 Employee Benefits						412
	1400 Other Personnel Costs						0
	2000 Services						1,200
	3000 Commodities						2,117
	3600 Travel						0
	3700 Miscellaneous						800

TOTAL							9,909
* NOTE: Revenue generated from Account # 111931							

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

CENTER FOR CONTINUING EDUCATION								
211700 FT CAMPBELL								
1	VACANT	COORDINATOR				1.00	31,575	
2	VACANT	ADMINISTRATIVE CLERK		7.03	1958	1.00	13,767	
4	GREEN KATHLEEN	ADMINISTRATIVE CLERK		7.03	1958	1.00	13,767	
6	VACANT	RECEPTIONIST/TYPIST		0.00	748	0.00	0	
6		[RECEPTIONIST]		[5.95]	[1210]	[0.60]	0	
6		TOTAL			[1958]	[1.00]	0	
700	UNDESIGNATED	TEMP HELP/NONEXEMPT					204,430	
Subcode								
1000	Salaries & Wages					3.00	263,539	
1200	Employee Benefits						32,343	
2000	Services						16,550	
3000	Commodities						22,135	
3600	Travel						8,914	
TOTAL							-----	343,481
* NOTE: Revenue generated from Account # 116700								

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

CENTER FOR CONTINUING EDUCATION							
211801	CORRESPONDENCE STUDY						
400	UNDESIGNATED	OVERLOADS					4,556
Subcode							
1000	Salaries & Wages						4,556
1200	Employee Benefits						0

TOTAL							4,556

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

CENTER FOR CONTINUING EDUCATION								
211802	EXT CAMPUS PROGRAMS							
1	YATES	JOHN			12	0.60	30,732	
1						[0.40]	[20,487]	
1						[1.00]	[51,219]	
2	HART	JOHN			12	0.62	17,475	
2						0.38	[10,525]	
2						[1.00]	[28,000]	
300	UNDESIGNATED	ADJUNCTS					225,780	
Subcode								
1000	Salaries & Wages						1.60	273,987
1200	Employee Benefits							9,435
2000	Services							84,000
3000	Commodities							0
3600	Travel							75,000
3700	Miscellaneous							0
TOTAL							-----	442,422

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

CENTER FOR CONTINUING EDUCATION								
211910 PADUCAH CENTER								
1	BOAZ	MARY	COORDINATOR		12	1.00	25,637	
2	MCCUISTON	GERALD	ADMINISTRATIVE SECRETARY I	G 7	6.30 1958	1.00	12,332	
3	VACANT		LIBRARY ASSISTANT	G 12	8.42 979	0.50	8,243	
4	WEBB	DEBORAH	RECEPTIONIST/TYPIST	G 5	5.75 1958	1.00	11,255	
5	HART	JOHN	COORDINATOR ITV		12	0.38	10,525	
5			[EXTENDED CAMPUS, ITV]			[0.62]	[17,475]	
5			TOTAL			[1.00]	[28,000]	
500	UNDESIGNATED		STUDENT WAGES				3,228	
700	UNDESIGNATED		TEMP HELP/NONEXEMPT				2,490	
Subcode -----								
1000	Salaries & Wages					3.88	73,710	
1200	Employee Benefits						17,464	
2000	Services						5,500	
3000	Commodities						2,500	
3600	Travel						4,000	
3700	Miscellaneous						4,735	
6000	Capital Outlay						8,000	
TOTAL							-----	115,909

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

CENTER FOR CONTINUING EDUCATION								
211830	BIS DEGREE/ADLT OUTR							
1	VACANT	DIRECTOR/ASST PROF			12	1.00	31,532	
2	BURTON	BILLIE			12	1.00	28,182	
3	DICK	WANDA	G 5	6.37	748	0.40	4,762	
3		[RECEPTIONIST/TYPIST]			[1175]	[0.60]	[7,701]	
3		TOTAL			[1923]	[1.00]	[12,463]	
400	UNDESIGNATED	FACULTY OVERLOAD					5,218	
500	UNDESIGNATED	STUDENT WORKERS					6,284	
600	UNDESIGNATED	GRADUATE ASSISTANT					0	
Subcode								
1000	Salaries & Wages						2.40	78,978
1200	Employee Benefits							16,189
2000	Services							5,000
3000	Commodities							3,638
3600	Travel							4,581
3700	Miscellaneous							17,589
TOTAL							-----	125,975

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

CENTER FOR CONTINUING EDUCATION								
211928	COMMUNITY EDUCATION							
1	GUTHRIE KAREN	COORDINATOR COMM ED			12	1.00	20,140	
2	VACANT	CLERK TYPIST I	G 5	5.59	1958	1.00	10,945	
3	VACANT	ASST COMM ED COORD			12	1.00	0	
500	UNDESIGNATED	STUDENT WAGES					6,456	
700	UNDESIGNATED	TEMP NONEX/OVERTIME					8,608	
Subcode -----								
1000	Salaries & Wages						3.00	46,149
1200	Employee Benefits							12,453
2000	Services							6,000
3000	Commodities							6,000
3600	Travel							3,578
TOTAL								74,180

* NOTE: Revenue generated from Account # 111928

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

CENTER FOR CONTINUING EDUCATION							
213004	CONFERENCES & WORKSH						
500 UNDESIGNATED		STUDENT WAGES					2,375
700 UNDESIGNATED		TEMP NONEX/OVERTIME					12,911
Subcode -----							
1000	Salaries & Wages						15,286
1200	Employee Benefits						988
1400	Other Personnel Costs						1,300
2000	Services						8,500
3000	Commodities						7,270
3600	Travel						2,000
3700	Miscellaneous						5,805
TOTAL							-----
							41,149

* NOTE: Revenue generated from Account # 113004

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

CENTER FOR CONTINUING EDUCATION								
213100	WEST KY EXPO CTR							
1	VACANT	COORDINATOR			10	0.50	0	
2	KIRKS MARY	BUILDING MANAGER			12	1.00	20,000	
3	OAKLEY JAMES	MAINTENANCE WORKER II	G 6	6.13	2088	1.00	12,800	
4	SHIELDS DOUG	MAINTENANCE WORKER II	G 6	6.35	2088	1.00	13,254	
500	UNDESIGNATED	STUDENT WAGES					6,284	
510	UNDESIGNATED	FED WORK STUDY STUDENT WAGES					0	
700	UNDESIGNATED	TEMP NONEX/OVERTIME					5,358	
Subcode							-----	-----
1000	Salaries & Wages					3.50	57,696	
1200	Employee Benefits						19,088	
2000	Services						33,925	
3000	Commodities						6,304	
TOTAL							-----	117,013

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

216961	STUDENT AFFAIRS						
1	VACANT	ASSOC VICE PRESIDENT			12	1.00	50,000
2	VACANT	ADMIN ASSISTANT			12	1.00	27,922
3	FURGERSON	WILLIAM			12	0.50	21,348
3		[COORD PLACEMENT SERVICE]				[0.50]	[22,394]
3		TOTAL				[1.00]	[43,742]
4	MATHIS	JOANN	G10	8.09	1958	1.00	15,838
5	LONG	KAREN	G 7	6.36	1958	1.00	12,450
6	FARRELL	TECKLA	G 6	6.49	1175	0.50	7,625
500	UNDESIGNATED	STUDENT WAGES					4,578
510	UNDESIGNATED	FED. WORK STUDY STUDENT WAGE					0
600	UNDESIGNATED	GRADUATE ASSISTANT					3,873
Subcode							-----
1000	Salaries & Wages					5.00	143,634
1200	Employee Benefits						40,487
2000	Services						7,600
3000	Commodities						6,194
3600	Travel						1,804
3700	Miscellaneous						3,877
TOTAL							----- 203,596

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

ADMISSIONS AND RECORDS								
215001	ADMISSIONS & RECORDS							
1	BRYAN, JR.	PHILLIP	DEAN ADMISSIONS		12	1.00	54,000	
3	MARSHALL	OLIVIA	ASST REGISTRAR		12	1.00	27,359	
5	COOK	PHAYREE	GRAD COORD		12	1.00	27,359	
6	SMITH	MARY	ADM SYSTEMS COORD		12	1.00	27,359	
7	DIAL	LORI	REG & RECDS SUPER		12	1.00	20,330	
11	COHOON	JUANITA	GRADUATE ADMISSIONS CLERK	G 9	9.24	1958	1.00	18,098
12	WILSON	MARY	CERTIFICATION CLERK	G 9	9.66	1958	1.00	18,911
13	KERR	KATHERINE	TRANSCRIPT EVALUATION CLERK	G 9	9.12	1958	1.00	17,860
14	PARM	JANICE	DEGREE CLERK	G 9	8.67	1958	1.00	16,985
15	NANNY	BETTY	CLERK III	G 9	8.13	1958	1.00	15,919
16	JACKSON	KRISTINA	UNDERGRADUATE ADMISSIONS CLE	G 9	8.13	1958	1.00	15,924
19	MOSS	AMBERLY	CLERK TYPIST II	G 6	6.43	1958	1.00	12,592
20	HELMICH	TWILA	DATA ENTRY OPERATOR	G 6	6.26	1958	1.00	12,259
21	THOMPSON	BARBARA	INTERNATIONAL/BIS CLERK	G 6	6.13	1958	1.00	11,994
22	HUTSON	SUE	CLERK	G 6	6.26	1958	1.00	12,260
23	SHULTZ	JANIS	RECEPTIONIST/TYPIST	G 5	6.15	1958	1.00	12,051
26	FOSTER	KIMBERLY	RECORDS RETENTION CLERK	G 6	6.07	1044	0.50	6,335
500	UNDESIGNATED		STUDENT WAGES					45,091
700	UNDESIGNATED		TEMP NONEX/REGISTRAT					0
701	UNDESIGNATED		TEMP NONEX/EXTRA HLP					0

Subcode								
1000 Salaries & Wages						16.50	372,686	

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget
1200	Employee Benefits						90,244
2000	Services						29,200
3000	Commodities						18,000
3600	Travel						6,242
3700	Miscellaneous						15,282
TOTAL							531,654

NOTE: \$33,000 of Student Wages funded by Transcript Fee Revenue.

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

ADMISSIONS AND RECORDS								
215006	SCHOOL RELATIONS							
1	RADKE	PAUL				12 1.00	38,760	
2	GARLAND	CARMEN				12 1.00	30,500	
3	MARSHALL	ANDREA				12 1.00	18,000	
4	TRICE	KENNETH				12 1.00	17,000	
5	VACANT					12 1.00	16,000	
6	MCLEMORE	SUSAN	ADMIN SECRETARY I	G 7	6.69	1958 1.00	13,103	
7	UMAR	DEE ANN	INQUIRY CLERK	G 7	8.21	1958 1.00	16,082	
8	MALLET	CATHERINE	ADMISSIONS COUNSELOR			12 1.00	18,000	
500	UNDESIGNATED	STUDENT WAGES					17,807	
Subcode -----								
1000	Salaries & Wages						8.00	185,252
1200	Employee Benefits							47,533
2000	Services							28,435
3000	Commodities							52,869
3600	Travel							25,830
3700	Miscellaneous							4,500
TOTAL							-----	344,419

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

ADMISSIONS AND RECORDS							
215019	SUMMER ORIENTATION						
	500 UNDESIGNATED	STUDENT WAGES					12,911
Subcode -----							
	1000 Salaries & Wages						12,911
	2000 Services						20,000
	3000 Commodities						34,800
	3600 Travel						3,700
TOTAL							71,411

* NOTE: Revenue generated from Account # 115019

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

	ADMISSIONS AND RECORDS						
218003	SCHOLAR. SCH REL.						
	4000 Scholarships & Fin Aid						
							581,600
TOTAL							581,600

	ADMISSIONS AND RECORDS						
218021	MINORITY SCHOLARSHIPS						
	4000 Scholarships & Fin Aid						
							30,000
TOTAL							30,000

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

COOPERATIVE EDUCATION AND PLACEMENT								
215950	COOP ED/PLACEMENT							
1	VACANT	DIRECTOR			12	1.00	35,000	
2	VACANT	ASSISTANT DIRECTOR			12	1.00	20,330	
3	FURGERSON WILLIAM	COORD PLACEMENT SERV			12	0.50	22,394	
3		[DIRECTOR VETERANS SERVICES]				[0.50]	[21,348]	
3		TOTAL				[1.00]	[43,742]	
5	PITMAN MARTHA	ADMIN ASSISTANT			12	1.00	18,457	
6	FLEMING KATHLEEN	ADMIN SECRETARY II	G 8	8.54	1958	1.00	16,716	
7	YOUNG JENNIFER	ADMIN SECRETARY I	G 7	6.35	1958	1.00	12,426	
500	UNDESIGNATED	STUDENT WAGES					3,669	
510	UNDESIGNATED	FED WORK STUDY STUDENT WAGES					0	
750	UNDESIGNATED	TEMP HELP/EXEMPT					0	
Subcode								
1000	Salaries & Wages						5.50	128,992
1200	Employee Benefits							38,407
2000	Services							13,800
3000	Commodities							7,557
3600	Travel							8,662
3700	Miscellaneous							1,800
TOTAL							-----	199,218

* NOTE: Revenue generated from Account # 115030

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

COUNSELING AND TESTING CENTER								
215000	COUM & TEST CTR							
1	ALLBRITTEN	WILLIAM			12	1.00	46,079	
2	BARRETT	KIMBERLY			10	1.00	27,246	
3	NABEREZNY	PAUL			12	1.00	32,729	
4	VACANT				10	1.00	20,000	
5	YATES	CAROL			1958	1.00	15,743	
			G 7	8.04				
500	UNDESIGNATED						7,734	
		STUDENT WAGES						
600	UNDESIGNATED						6,692	
		GRADUATE ASSISTANTS						
Subcode							-----	
1000	Salaries & Wages					5.00	156,223	
1200	Employee Benefits						40,745	
2000	Services						1,500	
3000	Commodities						11,126	
3600	Travel						1,450	
TOTAL							-----	211,044

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	
STUDENT FINANCIAL AID								
215004	STUDENT FIN. AID							
1	MCDUGAL	JOHNNY	DIRECTOR		12	1.00	44,518	
2	VINSON	CHARLES	ASSOCIATE DIRECTOR		12	1.00	30,174	
3	KIND	JANICE	ASST DIR STU EMPLOY		12	1.00	25,014	
4	WELTER	MARILYN	FINANCIAL AID CLERK	G 8	9.03	1958	1.00	17,671
5	MCCUISTON	RITA	ADMIN SECRETARY II	G 8	8.92	1958	1.00	17,466
6	JOHNSON	KARON	STUDENT EMPLOYMENT CLERK	G 8	6.67	1958	1.00	13,052
7	WISEHART	DENA	STUDENT LOAN CLERK	G 7	8.12	1958	1.00	15,902
8	GARLAND	JENNA	APPLICATION CLERK	G 6	7.73	1958	1.00	15,142
9	KEY	DEBBIE	CLERK TYPIST I	G 5	6.35	1305	0.65	8,290
10	LAROCK	RUTH	COMPLIANCE CLERK	G 7	7.21	1958	1.00	14,118
500	UNDESIGNATED	STUDENT WAGES						7,723
Subcode							-----	-----
1000	Salaries & Wages					9.65	209,070	
1200	Employee Benefits						60,744	
2000	Services						19,349	
3000	Commodities						8,426	
3600	Travel						1,359	
3700	Miscellaneous						2,150	
TOTAL							-----	301,098

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

	CURRIS CENTER							
215030	SGA							
	500 UNDESIGNATED	STUDENT WAGES					3,770	
Subcode								
	1000 Salaries & Wages					0.00	3,770	
	1200 Employee Benefits						0	
	2000 Services						118,030	
	3000 Commodities						25,000	
	3600 Travel						9,000	
	3700 Miscellaneous						25,000	
	4000 Scholarships & Fin Aid						0	
TOTAL							-----	180,800

* NOTE: Revenue generated from Account # 113525

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

CURRIS CENTER							
216962	CAMPUS ACT ADM						
1	VACANT	DIRECTOR				0.00	0
2	GRIFFIN DAWN	COORD OF CAMPUS RECREATION			12	1.00	21,352
3	YOUNG MICHAEL	COORD STUDENT ACTIV			12	1.00	21,353
4	VACANT	COORD STUDENT ORGAN				1.00	19,881
500	UNDESIGNATED	STUDENT WAGES					19,245
600	UNDESIGNATED	GRADUATE ASSISTANTS					11,620
Subcode							-----
1000	Salaries & Wages					3.00	93,451
1200	Employee Benefits						21,106
2000	Services						1,550
3000	Commodities						6,612
3600	Travel						2,000
3700	Miscellaneous						6,000
TOTAL							-----
							130,719

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate Term/Hrs	FTE	1991-92 Budget

	CURRIS CENTER					
216963	CURRIS CENTER PROG					
	750 UNDESIGNATED	TEMPORARY EXEMPT				0
Subcode -----						
	1000 Salaries & Wages				0.00	0
	1200 Employee Benefits					0
TOTAL						0

	CURRIS CENTER					
218011	MISS MSU					
	3500 Credits					(800)
	4000 Scholarships & Fin Aid					1,800
TOTAL						1,000

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

211805	LEARNING CENTER							
1	FARLEY	SUE			10	1.00	19,582	
2	STRICKLAND	MARTHA			10	0.75	15,306	
3	NAREWSKI	ANN			10	1.00	20,549	
4	HANSEN	JANET			10	1.00	21,327	
5	CELLA	DORIS			10	1.00	26,592	
6	ELKINS	RITA						
			G 6	6.27	1566	0.80	9,823	
300	UNDESIGNATED	ADJUNCTS					3,674	
500	UNDESIGNATED	STUDENT WAGES					13,562	
600	UNDESIGNATED	GRADUATE ASSISTANTS					14,203	
Subcode								
1000	Salaries & Wages						5.55	144,618
1200	Employee Benefits							24,163
2000	Services							400
3000	Commodities							2,632
3600	Travel							910
TOTAL							-----	172,723

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	
215002 HEALTH SERVICES								
1 VACANT		PHYSICIAN			10	1.00	36,000	
2 GARFIELD	ROBERTA	CLINIC ADM & ARNP			12	1.00	39,000	
3 PRICE	KATHLEEN	ASST ADMINISTRATOR			12	1.00	27,500	
4 MORRIS	KATHLEEN	LAB SUPERVISOR			10	1.00	18,008	
4 MORRIS	KATHLEEN	LAB SUPERVISOR			2	0.00	2,161	
5 STUART	BRIDGET	NURSE STAFF (8/15/91 TO 5/15/92)			9	1.00	16,831	
6 LYLE	JUDITH	NURSE STAFF (8/15/91 TO 5/15/92)			9	1.00	16,103	
7 VACANT		NURSE STAFF/HEALTH ED (8/15/91 TO 5/15/92)			9	1.00	16,840	
8 HOSFORD	PATRICIA	ADMIN SECRETARY II	G 8	9.20	1958	1.00	18,005	
9 DUNN	ROBERT	PHARMACOLOGIST CONSULTANT				0.10	641	
500 UNDESIGNATED		STUDENT WAGES					4,826	
700 UNDESIGNATED		TEMP NONEX/EXTRA HLP					100	
Subcode							-----	-----
1000	Salaries & Wages					8.10	196,015	
1200	Employee Benefits						46,594	
2000	Services						10,665	
3000	Commodities						33,546	
3600	Travel						1,050	
3700	Miscellaneous						1,300	
TOTAL							-----	-----
								289,170

* NOTE: Physician for position #1 paid on services contract

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget
215012	RECR & RETENTION						
	3700	Miscellaneous					13,000
TOTAL							13,000
215013	WORKSHIPS						
	500 UNDESIGNATED	STUDENT WAGES					0
Subcode							
	1000	Salaries & Wages				0.00	0
	1200	Employee Benefits					0
	4000	Scholarships & Fin Aid					0
TOTAL							0

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

215017	MINORITY STU AFFAIRS						
1	JONES	LYDIA	COORDINATOR		12	1.00	25,698
500	UNDESIGNATED		STUDENT WAGES				1,885
600	UNDESIGNATED		GRADUATE ASSISTANTS				3,873
Subcode							-----
1000	Salaries & Wages					1.00	31,456
1200	Employee Benefits						5,434
3000	Commodities						4,000
3700	Miscellaneous						4,300
4000	Scholarships & Fin Aid						16,000
TOTAL							-----
							61,190

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

RESIDENCE HALLS							
215060	CLARK HALL						
	2000	Services					75
	3000	Commodities					700
	3600	Travel					150
	3700	Miscellaneous					350
TOTAL							-----
							1,275
* NOTE: Revenue generated from Account # 115060							
RESIDENCE HALLS							
215061	ELIZABETH HALL						
	2000	Services					75
	3000	Commodities					800
	3600	Travel					150
	3700	Miscellaneous					470
TOTAL							-----
							1,495
* NOTE: Revenue generated from Account # 115061							
RESIDENCE HALLS							
215062	FRANKLIN HALL						
	2000	Services					75
	3000	Commodities					700
	3600	Travel					150
	3700	Miscellaneous					670
TOTAL							-----
							1,595
* NOTE: Revenue generated from Account # 115062							

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

	RESIDENCE HALLS						
215063	HART HALL						
	2000	Services					200
	3000	Commodities					1,000
	3600	Travel					150
	3700	Miscellaneous					1,325

	TOTAL						2,675
	* NOTE: Revenue generated from Account # 115063						
	RESIDENCE HALLS						
215064	HESTER HALL						
	2000	Services					75
	3000	Commodities					800
	3600	Travel					150
	3700	Miscellaneous					585

	TOTAL						1,610
	* NOTE: Revenue generated from Account # 115064						
	RESIDENCE HALLS						
215065	REGENTS HALL						
	2000	Services					75
	3000	Commodities					900
	3600	Travel					150
	3700	Miscellaneous					790

	TOTAL						1,915
	* NOTE: Revenue generated from Account # 115065						

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

	RESIDENCE HALLS							
215066	RICHMOND HALL							
	2000 Services						75	
	3000 Commodities						600	
	3600 Travel						150	
	3700 Miscellaneous						310	
TOTAL							-----	1,135
* NOTE: Revenue generated from Account # 115066								
	RESIDENCE HALLS							
215067	SPRINGER HALL							
	2000 Services						75	
	3000 Commodities						700	
	3600 Travel						150	
	3700 Miscellaneous						580	
TOTAL							-----	1,505
* NOTE: Revenue generated from Account # 115067								
	RESIDENCE HALLS							
215068	WHITE HALL							
	2000 Services						75	
	3000 Commodities						950	
	3600 Travel						150	
	3700 Miscellaneous						780	
TOTAL							-----	1,955
* NOTE: Revenue generated from Account # 115068								

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

RESIDENCE HALLS							
215069	WOODS HALL						
	2000	Services					75
	3000	Commodities					850
	3600	Travel					150
	3700	Miscellaneous					1,010
TOTAL							2,085
* NOTE: Revenue generated from Account # 115069							
RESIDENCE HALLS							
215052	RESIDENCE HALL ASSOC.						
	2000	Services					200
	3000	Commodities					2,000
	3600	Travel					1,600
	3700	Miscellaneous					3,110
TOTAL							6,910
* NOTE: Revenue generated from Account # 115052							
RESIDENCE HALLS							
215051	BIKE LOCK/FURN APP						
	3000	Commodities					1,100
	3600	Travel					0
	3700	Miscellaneous					0
TOTAL							1,100
* NOTE: Revenue generated from Account # 115051							

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget
218006	MAT STU EXC PROG SCH						
	3700	Miscellaneous					9,528
	4000	Scholarships & Fin Aid					21,821
TOTAL							31,349

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

CURRIS CENTER								
315010	CURRIS CTR OPERATION							
1	DUNCAN	CHARLES			12	1.00	25,000	
2	LANCASTER	CHARLES	G 9	8.05	2088	1.00	16,808	
4	DUNN	BOBBY	G 6	7.46	2088	1.00	15,579	
3	COATES	BEVERLY	G 4	6.35	2088	1.00	13,268	
5	HOUSTON	LESLIE	G 4	5.88	2088	1.00	12,271	
6	ROBERTS	NATHAN	G 4	6.85	2088	1.00	14,300	
7	PIERCE	JEFFERY	G 4	7.04	2088	1.00	14,694	
500	UNDESIGNATED	STUDENT WAGES					91,732	
700	UNDESIGNATED	TEMP NONEX/EXTRA HLP					4,320	
Subcode -----								
1000	Salaries & Wages						7.00	207,972
1200	Employee Benefits							35,680
2000	Services							154,757
3000	Commodities							10,542
3600	Travel							1,800
6000	Capital Outlay							15,000
TOTAL							-----	425,751

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

	CURRIS CENTER							
315011	CURRIS CTR RECREATION							
	500 UNDESIGNATED	STUDENT WAGES						21,837
Subcode							-----	
	1000 Salaries & Wages					0.00	21,837	
	2000 Services						7,440	
	3000 Commodities						600	
	3700 Miscellaneous						5,500	
	6000 Capital Outlay						1,000	
TOTAL							-----	36,377
	CURRIS CENTER							
315012	CURRIS CENTER CRAFTS							
	500 UNDESIGNATED	STUDENT WAGES						5,319
Subcode							-----	
	1000 Salaries & Wages					0.00	5,319	
	1400 Other Personnel Costs						0	
	2000 Services						300	
	3000 Commodities						1,500	
	3700 Miscellaneous						400	
TOTAL							-----	7,519

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate Term/Hrs	FTE	1991-92 Budget

	CURRIS CENTER					
315013	STUDENT ACTIVITY ADMINISTRATION					
	500 UNDESIGNATED	STUDENT WAGES				3,030
Subcode -----						
	1000 Salaries & Wages				0.00	3,030
	2000 Services					120
	3000 Commodities					500
	3700 Miscellaneous					100
TOTAL						-----
						3,750

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget
FOOD SERVICES							
319000 FOOD SERVICE							
1	BENRITER	WILLIAM				12 1.00	41,053
2	MILLER	DOROTHY				12 1.00	23,086
3	BENTON	TERRI				12 1.00	23,909
4	CASSIDY	DAVID				12 1.00	23,327
5	MAGLINGER	CYNTHIA	G10	9.58	1958	1.00	18,763
6	VACANT		G 7	8.37	1958	1.00	16,383
7	HENDERSON	REBECCA	G 7	7.85	1958	1.00	15,362
8	DYKE	WANDA				10 1.00	13,587
9	MCDANIEL	JACKIE	G10	8.56	2040	1.00	17,470
10	LONG	ENOLA	G10	10.08	2040	1.00	20,559
11	CRITTENDON	BETTY	G10	8.38	1640	1.00	13,742
12	MORGAN	DELIA	G10	8.29	1640	1.00	13,600
13	MCHANAMY	MELANIE	G10	8.97	2040	1.00	18,299
14	CUNNINGHAM	RUTH	G10	9.43	2040	1.00	19,245
15	SANDERS	BARBARA	G10	8.38	1640	1.00	13,742
16	SKINNER	KEITH	G10	10.06	2040	1.00	20,532
17	BOMAR	CAROLYN	G10	8.75	2040	1.00	17,845
18	EDWARDS	GLEN	G 7	7.54	2040	1.00	15,388
19	HERNDON	MARILYN	G 6	6.98	2040	1.00	14,234
20	CASSIDY	CAROLE	G 6	7.95	2040	1.00	16,215
21	SKINNER	CHERYL	G 6	6.96	1640	1.00	11,418
22	BLACK	PATSY	G 6	6.21	1640	1.00	10,192
23	HENRY	WANDA	G 6	7.54	1640	1.00	12,372
24	BUSHWAY	SHIRLEY	G 6	6.93	1640	1.00	11,361
25	CANUP	WANDA	G 6	6.91	2040	1.00	14,106
26	HALE	JUDY	G 6	7.38	2040	1.00	15,046
27	TOBEY	WINNIE	G 6	7.47	2040	1.00	15,235

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget
28	PASCHALL DIAN	CASHIER	G 6	6.60	1640	1.00	10,817
29	DOWNS CATHY	CASHIER	G 6	6.91	1640	1.00	11,340
30	ARMSTRONG JACQUELINE	BAKER	G 6	7.65	2040	1.00	15,613
31	LAMB RHONDA	BAKER	G 6	7.14	2040	1.00	14,563
32	BLACK LINDA	BAKER	G 6	6.47	1640	1.00	10,607
33	COBB DONNA	BAKER	G 6	7.48	2040	1.00	15,251
34	WYATT JAMES	STOCKROOM WORKER	G 6	6.60	1640	1.00	10,816
35	VANCE JERRY	STOCKROOM WORKER	G 6	6.87	1640	1.00	11,272
36	CULVER JEFFREY	STOCKROOM WORKER	G 6	7.14	1640	1.00	11,708
37	ERWIN POLLY	BANQUET COORDINATOR	G 10	8.41	2040	1.00	17,155
38	KEELING SHELDA	COOK	G 5	6.37	1640	1.00	10,447
39	DYER GARY	COOK	G 5	6.30	1640	1.00	10,336
40	KARNES BARBARA	COOK	G 5	6.84	2040	1.00	13,944
41	HILL INER	COOK	G 5	6.92	2040	1.00	14,117
42	ELKINS TERRY	COOK	G 5	6.02	1640	1.00	9,870
43	LOWERY SAMATHA	COOK	G 5	6.62	1640	1.00	10,854
44	HOSFORD VICKI	COOK	G 5	6.34	2040	1.00	12,935
45	ELKINS TAMMY	COOK	G 5	6.40	1640	1.00	10,494
46	BELCHER MARTHA	COOK	G 5	7.02	2040	1.00	14,315
47	KEEL GEORGIA	COOK	G 5	6.09	1640	1.00	9,993
48	GIBSON JANET	COOK	G 5	6.06	1640	1.00	9,938
49	SCHAFFER STEVEN	COOK	G 5	5.99	1640	1.00	9,825
50	OEDING RANDALL	COOK	G 5	6.63	2040	1.00	13,527
51	WILSON LINDA	COOK	G 5	6.55	1640	1.00	10,736
52	YOCUM BARBARA	COOK	G 5	6.15	1640	1.00	10,093
53	ELKINS LOIS	SALAD WORKER	G 4	6.01	1640	1.00	9,852
54	COLE MARGARET	SALAD WORKER	G 4	6.67	2040	1.00	13,614
55	OSBORN MARGARETE	SALAD WORKER	G 4	6.87	1640	1.00	11,268

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget
56	TANNER SANDRA	SALAD WORKER	G 4	6.36	2040	1.00	12,979
57	NESBITT VIRGINIA	SNACK BAR WORKER	G 4	5.83	1640	1.00	9,554
58	SCOTT CAROLYN	SERVING LINE WORKER	G 4	6.49	2040	1.00	13,245
59	BURKEEN DEBORAH	SERVING LINE WORKER	G 4	6.14	1640	1.00	10,069
60	HIGGINS JO	SERVIING LINE WORKER	G 4	6.22	1640	1.00	10,203
61	WILKERSON PATRICIA	SERVING LINE WORKER	G 4	6.81	2040	1.00	13,898
62	HURT MARY	SERVING LINE WORKER	G 4	6.98	2040	1.00	14,234
63	ELAM JO	SNACK BAR WORKER	G 4	6.23	1640	1.00	10,217
64	NEWSOME DEBORAH	SNACK BAR WORKER	G 4	6.75	2040	1.00	13,763
65	TURNER MERLE	SNACK BAR WORKER	G 4	6.26	2040	1.00	12,774
66	SCOTT SHARON	SNACK BAR WORKER	G 4	6.24	2040	1.00	12,721
67	ROGERS MARY	SNACK BAR WORKER	G 4	6.15	1640	1.00	10,088
68	HARRIS GLENNA	SNACK BAR WORKER	G 4	6.27	1640	1.00	10,285
69	OLSON JACQUELYN	SNACK BAR WORKER	G 4	5.85	1640	1.00	9,598
70	GILLS BETTY	SNACK BAR WORKER	G 4	6.01	1640	1.00	9,852
71	COLSON TERRY	BEVERAGE LINE WORKER	G 3	6.08	2040	1.00	12,405
72	RAY CLOVIS	BEVERAGE LINE WORKER	G 3	5.75	1640	1.00	9,431
73	VACANT	BEVERAGE LINE WORKER	G 3	5.68	1640	1.00	9,323
74	VACANT	DISHROOM WORKER	G 2	4.74	1640	1.00	7,778
75	VACANT	DISHROOM WORKER	G 2	0.00	1640	1.00	0
76	FEULNER EVELYN	DISHROOM WORKER	G 2	5.85	1640	1.00	9,591
77	ALEXANDER REBECCA	COOK	G 5	6.25	1640	1.00	10,253
78	VACANT	DISHROOM WORKER	G 2	5.49	1640	1.00	9,001
79	VACANT	DISHROOM WORKER	G 2	1.96	2040	1.00	4,008
80	JOYCE SHIRLEY	DISHROOM WORKER	G 2	6.37	2040	1.00	12,993
81	VACANT	DISHROOM WORKER	G 2	5.13	1640	1.00	8,406
82	ORR EVA	SNACK BAR WORKER	G 4	6.58	1640	1.00	10,791
83	HUMPHREY LUELLA	DISHROOM WORKER	G 2	5.72	1640	1.00	9,382

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	
84	DOWNING DONNA	DISHROOM WORKER	G 2	5.51	1640	1.00	9,030	
85	VACANT	DISHROOM WORKER	G 2	0.00	1640	0.00	0	
86	VACANT	DISHROOM WORKER	G 2	5.43	1640	1.00	8,908	
87	STARKS CATHERINE	SERVING LINE WORKER	G 4	6.01	1640	1.00	9,861	
89	HOWES LINDA	DISHROOM WORKER	G 2	5.75	1640	1.00	9,435	
90	WILLOUGHBY HENRY	DISHROOM WORKER	G 2	6.33	2040	1.00	12,908	
91	MORGAN JOHN	CUSTODIAN	G 4	6.15	2040	1.00	12,549	
92	LITCHFORD JEAN	POTS AND PANS	G 2	6.37	2040	1.00	12,994	
93	FARLEY KEITH	POTS AND PANS	G 2	5.75	1640	1.00	9,430	
95	JOHNSTON PAT	SUPERVISOR	G10	8.97	2040	1.00	18,299	
96	ROBERTS JOHN	CUSTODIAN	G 4	6.61	2040	1.00	13,484	
97	CRASS JONATHAN	CUSTODIAN	G 4	6.61	2040	1.00	13,484	
98	WHITE GARY	CUSTODIAN	G 4	5.88	2040	1.00	11,997	
99	SMITH HAFFORD	CUSTODIAN	G 4	6.61	2040	1.00	13,484	
100	HOOKS KELSIE	CUSTODIAN	G 4	5.99	2040	1.00	12,223	
101	RAMSEY BARBARA	SUPERVISOR	G10	9.67	2040	1.00	19,726	
500	STUDENT WAGES	STUDENT WAGES					106,812	
700	TEMP NONEX/SUBSTIT	TEMP NONEX/SUBSTIT					19,319	
701	TEMP NONEX/OVERTIME	TEMP NONEX/OVERTIME					64,557	
750	TEMP EX/EXTRA HELP	TEMP EX/EXTRA HELP					24,088	
Subcode							-----	-----
1000	Salaries & Wages					98.00	1,490,801	
1200	Employee Benefits						453,104	
2000	Services						273,677	
3000	Commodities						1,852,379	
3600	Travel						2,700	
3700	Miscellaneous						6,000	
6000	Capital Outlay						40,000	

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget
TOTAL							4,118,661

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

	RESIDENCE HALLS							
318010	RESIDENCE HALLS							
1	HULICK	PAULA			DIRECTOR	12	1.00	40,500
2	BIBY	HOWARD			ASST DIR FOR ADMIN	12	1.00	25,341
3	BLACKBURN	DAVID			ASSOC DIRECTOR	12	1.00	26,350
4	WILSON	RONALD			COORD RESIDENT SERV	12	1.00	18,445
5	VACANT				COORD OF PROGRAMMING	12	1.00	19,331
6	PIERCEALL	SHARON	G 8	7.62	ADMIN SECRETARY II	1958	1.00	14,921
7	MILLER	TINA	G 7	7.00	ADMIN SEC I	1958	1.00	13,715
8	VACANT				HALL DIRECTOR	10	1.00	4,736
9	VACANT				HALL DIRECTOR	10	1.00	4,736
10	VACANT				HALL DIRECTOR	10	1.00	4,736
11	VACANT				HALL DIRECTOR	10	1.00	4,736
12	VACANT				HALL DIRECTOR	10	1.00	4,736
13	VACANT				HALL DIRECTOR	10	1.00	4,736
14	VACANT				HALL DIRECTOR	10	1.00	4,736
15	VACANT				HALL DIRECTOR	10	1.00	4,736
16	VACANT				HALL DIRECTOR	10	1.00	4,736
17	VACANT				HALL DIRECTOR	12	1.00	5,684
18	VACANT				HALL DIRECTOR	12	1.00	5,684
19	VACANT				SUMMER HALL DIRECTOR	2	1.00	947
20	VACANT				SUMMER HALL DIRECTOR	2	1.00	947
21	VACANT				SUMMER HALL DIRECTOR	2	1.00	947
22	VACANT				SUMMER HALL DIRECTOR	2	1.00	947
23	VACANT				DIRECTOR HOUSING CUSTOD		0.50	0
24	PRATT	WILLIAM			SUPT FOR CUST SERV	12	1.00	27,070
25	VACANT		G 4	6.54	CUSTODIAN	2088	1.00	13,657
26	STEELE	LINDA	G 4	6.41	CUSTODIAN	2088	1.00	13,391
27	DUGGER	DWAIN	G 6	7.17	CUSTODIAN LEADER	2088	1.00	14,968

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget
28	SMITH NELDA	CUSTODIAN	G 4	5.86	2088	1.00	12,239
29	JACKSON ROBERT	CUSTODIAN LEADER	G 6	6.45	2088	1.00	13,469
30	HUTCHINS SANDRA	CUSTODIAN	G 4	5.86	2088	1.00	12,239
31	STRODE RUTH	CUSTODIAN	G 4	6.45	2088	1.00	13,461
32	WYATT CATHERN	CUSTODIAN	G 4	6.90	2088	1.00	14,412
33	GREER LALITA	CUSTODIAN	G 4	6.37	2088	1.00	13,307
34	ELLIOTT KELLY	CUSTODIAN	G 4	6.16	2088	1.00	12,872
35	DERINGTON WILLIAM	CUSTODIAN LEADER	G 6	6.47	2088	1.00	13,512
36	JEFFREY LISA	CUSTODIAN	G 4	6.12	2088	1.00	12,787
37	NIMMO ELAINE	CUSTODIAN	G 4	6.12	2088	1.00	12,779
38	HAWORTH JAMES	CUSTODIAN	G 4	6.33	2088	1.00	13,227
39	KIRKS BETTY	CUSTODIAN	G 4	6.16	2088	1.00	12,856
40	CULP MICHAEL	CUSTODIAN	G 4	5.86	2088	1.00	12,239
41	PASCHALL HELEN	CUSTODIAN	G 4	7.15	2088	1.00	14,923
42	UNDERHILL ALBERTA	CUSTODIAN LEADER	G 6	6.91	2088	1.00	14,420
43	BONDS BILLY	CUSTODIAN	G 4	6.17	2088	1.00	12,888
44	NOEL PEGGY	CLERK TYPIST I	G 5	6.24	1176	1.00	7,341
45	VACANT	HALL RECEPTIONIST	G 3	5.71	1176	1.00	6,717
46	GRUBBS ROSE	HALL RECEPTIONIST	G 3	6.08	1176	1.00	7,147
47	MATHENY LISA	HALL RECEPTIONIST	G 3	6.00	1176	1.00	7,055
48	ROGERS LINDA	HALL RECEPTIONIST	G 3	6.45	1176	1.00	7,583
49	OUTLAND SHERI	HALL RECEPTIONIST	G 3	6.01	1176	1.00	7,071
50	THOMAS SYLVIA	HALL RECEPTIONIST	G 3	6.48	1176	1.00	7,619
51	CARRAWAY PEGGY	HALL RECEPTIONIST	G 3	5.86	1176	1.00	6,891
52	NAUGLE BARBARA	HALL RECEPTIONIST	G 3	5.72	1176	1.00	6,727
53	KARNAVAS TERRY	HALL RECEPTIONIST	G 3	6.01	1176	1.00	7,070
54	REED THOMAS	CUSTODIAN LEADER	G 6	7.18	2088	1.00	14,990
500	UNDESIGNATED	STUDENT WAGES					335,835

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate Term/Hrs	FTE	1991-92 Budget
501 UNDESIGNATED		STUDENT SECURITY STAFF				145,202
502 UNDESIGNATED		STUDENTS-VACATION CLEANING				15,000
700 UNDESIGNATED		TEMP NONEX/OVERTIME				5,000
Subcode						
1000	Salaries & Wages				53.50	1,084,347
1200	Employee Benefits					155,165
2000	Services					1,601,245
3000	Commodities					63,890
3600	Travel					2,000
3700	Miscellaneous					4,000
4000	Scholarships & Fin Aid					0
6000	Capital Outlay					70,456
TOTAL						2,981,103

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

	RESIDENCE HALLS						
318000	SR ASST DM SCH/H DIR						
	4000 Scholarships & Fin Aid						66,411
TOTAL							66,411

	RESIDENCE HALLS						
318020	COLLEGE COURTS						
	500 UNDESIGNATED	STUDENT WAGES					13,496
Subcode -----							
	1000 Salaries & Wages						13,496
	1200 Employee Benefits						0
	2000 Services						195,294
	3000 Commodities						1,750
	3700 Miscellaneous						1,000
	6000 Capital Outlay						30,000
TOTAL							241,540

	RESIDENCE HALLS						
318011	GOV SCHOLARS						
	3000 Commodities						0
TOTAL							0

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget
319501	UNASSIGNED H & D						
	3700	Miscellaneous					0
TOTAL							0
319400	AUX SER W S MTCH 30%						
	500	UNDESIGNATED			STUDENT WAGES		17,033
Subcode							
	1000	Salaries & Wages					17,033
TOTAL							17,033
319600	H&D DEBT SERVICE						
	5000	Debt Service-No Pool					(30,822)
	5010	Debt Service-Principal					427,500
	5015	Debt Service-Interest					251,217
TOTAL							647,895
319800	RESIDENCE HALLS H & D MAJOR MAINT						
	2000	Services					82,000
TOTAL							82,000

FY 1991-92 OPERATING BUDGET

ACADEMIC AND STUDENT AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	
UNIVERSITY STORE								
317100	UNIVERSITY STORE							
1	MCDOWELL	BOBBY	MANAGER		12	1.00	40,500	
2	VAUGHN	JACK	ASST MANAGER		12	0.75	30,200	
2			[GIFT SHOP SUPERVISOR]			[0.25]	[8,029]	
2			TOTAL			[1.00]	[38,029]	
3	GRAHAM	JIMMY	RECEIVING & INV AGENT	G 8	9.99	1958	1.00	19,562
4	BELL	MARILYN	BOOKKEEPER	G 9	7.61	1958	1.00	14,899
5	TRAVIS	ELIZABETH	BOOK MERCHANTISER	G 8	8.40	1958	1.00	16,444
6	THWEATT	KATHERINE	BOOK MERCHANTISER	G 8	7.93	1958	1.00	15,521
7	TYLER	JOYCE	JEWELRY MERCHANTISER	G 7	7.82	1958	1.00	15,304
8	RUDOLPH	MARY	CASHIER	G 6	7.20	1958	1.00	14,096
9	JOHNSON	LINDA	CASHIER	G 6	6.26	1958	1.00	12,252
10	HOPKINS	GRACIE	CASHIER	G 6	7.17	1958	1.00	14,039
11	OWENS	MARY	EMBLEMATIC MERCHANTISER	G 7	7.78	1958	1.00	15,237
12	SUBLETT	DANA	ART MERCHANTISER	G 7	6.73	1958	1.00	13,182
700	UNDESIGNATED		TEMP NONEX/EXTRA HELP					12,542
Subcode							-----	-----
1000	Salaries & Wages					11.75		233,778
1200	Employee Benefits							62,329
2000	Services							128,642
3000	Commodities							1,606,200
3600	Travel							2,000
3700	Miscellaneous							0
4000	Scholarships & Fin Aid							0
6000	Capital Outlay							17,576
TOTAL							-----	-----
								2,050,525

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

216004	UNIV REL & ADMN SVCS							
1	KASSING	VICE PRESIDENT			12	1.00	75,000	
3	HOFFMAN	[ADM SEC I-FOUND]	[G7]	[5.92]	[1958]	[1.00]	[12,408]	
4	MILLER	SYSTEMS ANALYST			12	1.00	30,067	
5	VACANT	EXECUTIVE SECRETARY	G10	7.20	2088	1.00	15,034	
500	UNDESIGNATED	STUDENT WAGES					5,707	
700	UNDESIGNATED	TEMP NONEX/EXTRA HELP					5,072	
Subcode								
1000	Salaries & Wages						3.00	130,880
1200	Employee Benefits							49,680
2000	Services							17,325
3000	Commodities							10,177
3600	Travel							11,500
3700	Miscellaneous							11,535
TOTAL								231,097

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget

ACCOUNTING AND FINANCIAL SERVICES							
216030	ACCTG/FINANCIAL SERV						
1	DENTON	THOMAS			DIRECTOR	12 1.00	51,108
2	WHITTAKER	NANCY			ACCOUNTING MANAGER	12 1.00	30,963
3	CHOATE	ALVIN			ACCOUNTING MANAGER	12 1.00	34,529
4	DUDLEY	JACKLYN			ACCOUNTING MANAGER	12 1.00	38,285
5	POYNOR	ANITA			ACCOUNTS RECEIVABLE MANAGER	12 1.00	31,530
6	DARNELL	LULA			LOANS ACCOUNTING MANAGER	12 1.00	25,992
7	FARLEY	LINDA			GRANTS ACCOUNTANT	12 1.00	28,246
8	POWELL	SUSAN			ACCOUNTANT	12 1.00	30,175
9	WAGONER	DEBORAH			PAYROLL ACCOUNTANT	12 1.00	25,877
10	ROGERS	RICHARD			ACCOUNTANT	12 1.00	18,015
11	SPANN	BETTIE	G 9	9.59	SENIOR CASHIER	1958 1.00	18,773
12	FRIEBEL	ELDORA	G 9	9.44	SENIOR PAYROLL CLERK	1958 1.00	18,486
13	DELANEY	SARAH	G 9	8.28	BOOKKEEPER II	1958 1.00	16,220
14	MCGREGOR	LORI	G 9	7.85	SENIOR ACCOUNTING CLERK	1958 1.00	15,380
15	WRIGHT	WANDA	G 8	9.05	ACCT COLLECTIONS SPECIALIST	1958 1.00	17,714
16	FOX	HELEN	G 8	8.22	BILLING CLERK	1958 1.00	16,100
17	BARTLETT	MARY	G 8	8.84	ADMINISTRATIVE SECRETARY II	1958 1.00	17,310
18	STUBBLEFIELD	CONDA	G 7	6.75	FISCAL CLERK	1958 1.00	13,215
19	JONES	VICKIE	G 7	6.31	ACCOUNTING CLERK	1958 1.00	12,363
20	BURRESS	MITZI	G 7	6.90	ACCOUNTING CLERK	1958 1.00	13,514
21	DARNELL	ANGELA	G 7	6.46	FISCAL CLERK	1958 1.00	12,645
22	HOKE	PAMELA	G 7	7.03	FISCAL CLERK	1958 1.00	13,770
23	HADAWAY	RUTH	G 7	6.38	JUNIOR CASHIER	1958 1.00	12,493
24	STROUD	MARY	G 7	7.15	JUNIOR PAYROLL CLERK	1958 1.00	13,996
25	GRAFF	DEBBIE	G 6	6.07	CLERK TYPIST II	1958 1.00	11,888
26	TAYLOR	PATSY	G 8	7.45	BOOKKEEPER I/FOUNDATION	1958 1.00	14,595
27	VACANT		G 7	0.00	BOOKKEEPER/SECRETARY	744 0.00	0

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate Term/Hrs	FTE	1991-92 Budget
500 UNDESIGNATED		STUDENT WAGES				45,656
700 UNDESIGNATED		TEMP NONEX/RGSTR WRK				7,674
Subcode						
1000	Salaries & Wages				26.00	606,512
1200	Employee Benefits					170,400
2000	Services					38,186
3000	Commodities					31,390
3600	Travel					6,000
3700	Miscellaneous					3,930
TOTAL						856,418

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate Term/Hrs	FTE	1991-92 Budget

ACCOUNTING AND FINANCIAL SERVICES						
211914	COMP FOR INSTR & RES					
	2000 Services					250,000
TOTAL						----- 250,000
ACCOUNTING AND FINANCIAL SERVICES						
211XXX	POVERTY LVL ENHANCE					
	500 UNDESIGNATED					0
Subcode						-----
	1000 Salaries & Wages					0
	1200 Employee Benefits					0
TOTAL						----- 0
ACCOUNTING AND FINANCIAL SERVICES						
212700	INST SPON RES (CISR)					
	3700 Miscellaneous					82,500
TOTAL						----- 82,500
ACCOUNTING AND FINANCIAL SERVICES						
216049	BAD DEBT EXP & COLL COSTS					
	3700 Miscellaneous					100,000
TOTAL						----- 100,000

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate Term/Hrs	FTE	1991-92 Budget

ACCOUNTING AND FINANCIAL SERVICES						
216054	BANK SERVICE CHARGE					
	1400 Other Personnel Costs					19,200
TOTAL						----- 19,200
ACCOUNTING AND FINANCIAL SERVICES						
216800	WORK STUDY MATCH 30%					
	500 UNDESIGNATED	STUDENT WAGES				130,799
Subcode						-----
	1000 Salaries & Wages					130,799
	1200 Employee Benefits					0
TOTAL						----- 130,799
ACCOUNTING AND FINANCIAL SERVICES						
216990	INST SP ALOC TO AUX SER					
	3500 Credits					(346,100)
TOTAL						----- (346,100)
ACCOUNTING AND FINANCIAL SERVICES						
217006	GENERAL INSURANCE					
	1400 Other Personnel Costs					212,577
TOTAL						----- 212,577

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate Term/Hrs	FTE	1991-92 Budget

ACCOUNTING AND FINANCIAL SERVICES						
218001	MANDATORY FEE WAIVER					
	4000 Scholarships & Fin Aid					74,000
TOTAL						----- 74,000
ACCOUNTING AND FINANCIAL SERVICES						
218002	TUIT ASST N-RES STD					
	4000 Scholarships & Fin Aid					2,000,000
TOTAL						----- 2,000,000
ACCOUNTING AND FINANCIAL SERVICES						
218009	ISEP SCHOLARSHIP					
	4000 Scholarships & Fin Aid					9,600
TOTAL						----- 9,600
ACCOUNTING AND FINANCIAL SERVICES						
218010	SPEC INTL SCHLRSH					
	4000 Scholarships & Fin Aid					1,500
TOTAL						----- 1,500

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

ACCOUNTING AND FINANCIAL SERVICES							
218012	G&C FEE WAIVERS						
	4000 Scholarships & Fin Aid						54,799
TOTAL							54,799

ACCOUNTING AND FINANCIAL SERVICES							
218019	SR CITIZENS						
	4000 Scholarships & Fin Aid						8,200
TOTAL							8,200

ACCOUNTING AND FINANCIAL SERVICES							
218020	GA TUITION WAIVER						
	4000 Scholarships & Fin Aid						155,120
TOTAL							155,120

ACCOUNTING AND FINANCIAL SERVICES							
218110	KIES TUITION WAIVERS						
	4000 Scholarships & Fin Aid						75,000
TOTAL							75,000

ACCOUNTING AND FINANCIAL SERVICES							
219000	MAND TRF LOAN MTCH						
	1400 Other Personnel Costs						23,649
TOTAL							23,649

ACCOUNTING AND FINANCIAL SERVICES							
219495	E&G DEBT SERV STAPPR						
	5000 Debt Service-No Pool						0
	5010 Debt Service-Principal						1,643,434
	5015 Debt Service-Interest						2,081,516
TOTAL							3,724,950

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate Term/Hrs	FTE	1991-92 Budget

ACCOUNTING AND FINANCIAL SERVICES						
219499	NMND TRF\OPR FROM BKST					
	5020 Non-mandatory Transfer					(72,487)
TOTAL						----- (72,487)
ACCOUNTING AND FINANCIAL SERVICES						
317110	NMND TRF\BKST TO OPR					
	5020 Non-mandatory Transfer					72,487
TOTAL						----- 72,487

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

INFORMATION SYSTEMS								
216013	INFORMATION SYSTEMS							
1	DEBOER	JAMES						
		DIRECTOR/ASST PROFESSOR			12	1.00	54,932	
2	SUMMERVILLE	CLIFTON			12	1.00	52,983	
3	PATTERSON	H. NEAL			12	1.00	42,251	
4	MCLAREN	CINDY			12	1.00	22,314	
5	WILKINS	THOMAS			12	1.00	32,869	
6	MALONE	SUE			12	1.00	30,946	
7	RAGSDALE	RONNIE			12	1.00	30,421	
9	ROWLAND	BRENDA			12	1.00	27,310	
10	BAURER	PHYLLIS			12	1.00	25,867	
11	TEAGUE	FRANK			12	1.00	25,234	
12	GUPTON	ANN			12	1.00	25,848	
13	RICE	SAMUEL			12	1.00	22,994	
14	OSBORNE	MARTHA			12	1.00	22,819	
15	MUSCIO	FUGEN			10	1.00	19,436	
16	SHELLEY	JOHNNY	G10	8.50	1958	1.00	16,635	
17	SUMMERVILLE	JAMIE	G10	8.44	1958	1.00	16,535	
18	LOCKHART	RENITA	G 8	6.94	1958	1.00	13,587	
19	LOCKE	TAMMY	G 7	6.62	1958	1.00	12,967	
20	LITTLEFIELD	MARY	G 6	6.37	1044	0.50	6,650	
21	KERR	JACKIE			12	1.00	20,891	
500	UNDESIGNATED	STUDENT WAGES					10,305	

Subcode								
1000	Salaries & Wages						19.50	533,794
1200	Employee Benefits							129,401
2000	Services							213,238
3000	Commodities							24,513
3500	Credits							(256,000)

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate Term/Hrs	FTE	1991-92 Budget
3600	Travel					3,000
3700	Miscellaneous					5,000
6000	Capital Outlay					53,795
TOTAL						706,741

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

INFORMATION SYSTEMS								
216048	TELECOMM SUPPORT							
1	FELTS	RHONDA	OPERATOR CLERK/CENTREX	G 5	8.05	1175	0.60	9,454
2	STACY	HELEN	OPERATOR CLERK/CENTREX	G 5	6.37	1044	0.50	6,649
3	BLACK	FRANKLIN	TELECOMMUNICATIONS MANAGER			12	1.00	30,110
500	UNDESIGNATED		STUDENT WAGES					4,564
700	UNDESIGNATED		TEMP HELP/NONEXEMPT					0
Subcode -----								
1000	Salaries & Wages						2.10	50,777
1200	Employee Benefits							7,665
2000	Services							629,077
3500	Credits							(399,789)
6000	Capital Outlay							326,165
TOTAL							-----	613,895

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget

PERSONNEL SERVICES							
216009	PERSONNEL SERVICES						
1	GORDON JOYCE	DIRECTOR			12	1.00	40,502
2	VACANT	EMP COORD/WAGE & SALARY ANAL			12	1.00	26,179
3	MARINE ROBBIE	BENEFITS SPECIALIST			12	1.00	25,684
4	ALEXANDER SARA	ADMINISTRATIVE SECRETARY II	G 8	8.20	1958	1.00	16,054
5	CULVER RITA	ADMINISTRATIVE SECRETARY I	G 7	7.93	1044	0.53	8,282
6	PRICE LORA	ADMINISTRATIVE SECRETARY I	G 7	6.37	1958	1.00	12,481
500	UNDESIGNATED	STUDENT WAGES					2,852
700	UNDESIGNATED	TEMP NONEX/SEC POOL					726
Subcode							
1000	Salaries & Wages					5.53	132,760
1200	Employee Benefits						32,419
2000	Services						3,006
3000	Commodities						2,906
3600	Travel						860
TOTAL							171,951

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

	PERSONNEL SERVICES						
216014	UNEMP COMPENSATION						
	1280	Employee Benefits					35,000

TOTAL							35,000
	PERSONNEL SERVICES						
216015	EMPLOYEE SCHOLARSHIP						
	1260	Employee Benefits					74,539

TOTAL							74,539
	PERSONNEL SERVICES						
216051	PERSONNEL (AMEX)						
	1290	Employee Benefits					500

TOTAL							500
	PERSONNEL SERVICES						
216960	WORKERS COMPENSATION						
	1270	Employee Benefits					145,000

TOTAL							145,000

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

PHYSICAL PLANT								
217000	PHY PLNT ADM							
1	WEST	EDWARD				12 1.00	53,500	
2	OUTLAND	CHARLES				12 1.00	50,833	
3	MORGAN	JUDITH				12 1.00	32,328	
4	BUCY	MICHAEL	G 12	9.87	2088	1.00	20,617	
5	COOPER	JOAN	G 9	8.74	2088	1.00	18,253	
6	ADAMS	GRISELDA	G 8	8.47	2088	1.00	17,695	
7	POWERS	CHRISTINE	G 7	6.28	2088	1.00	13,115	
8	OWEN	WILTON	G 6	6.43	2088	1.00	13,435	
9	VACANT		G 6	5.77	2088	1.00	12,055	
500	UNDESIGNATED						8,397	
STUDENT WAGES								

Subcode								
1000 Salaries & Wages						9.00	240,228	
1200 Employee Benefits							61,837	
2000 Services							1,650	
3000 Commodities							12,371	
3600 Travel							2,915	
3700 Miscellaneous							800	
TOTAL							-----	319,801

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

PHYSICAL PLANT								
217002	ENGR & ARCH SER							
1	MILTON HARRY	CHIEF ENGINEER			12	1.00	43,855	
2	VACANT	INTERIOR DESIGNER				1.00	1,000	
3	KENNEDY KENNETH	ENGINEERING TECHNICIAN			12	1.00	24,445	
4	VACANT	ASST DIR ENV SAF & HEA			12	0.00	0	
5	BLYDEN, JR RONALD	SIGN GRAPHICS DESIGNER	G 8	7.93	2088	1.00	16,560	
6	VACANT	DEPARTMENTAL SECRETARY	G 6	6.85	2088	0.00	0	
7	VACANT	HAZARDOUS MATERIALS COORD			12	0.00	0	
500	UNDESIGNATED	STUDENT WAGES					9,683	
Subcode								
1000	Salaries & Wages						4.00	95,543
1200	Employee Benefits							35,252
2000	Services							405
3000	Commodities							1,460
3600	Travel							305
TOTAL							-----	132,965

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget

PHYSICAL PLANT							
217003	CUSTODIAL MAINT						
1	STEIDEN TERRY	ASSOC DIRECTOR			12	1.00	33,824
2	VACANT	CUSTODIAL FOREMAN	G 9	0.00	2088	0.00	0
3	VACANT	CUSTODIAL FOREMAN			12	1.00	25,000
4	GIBSON KENNETH	LEAD MOVER	G 6	7.39	2088	1.00	15,422
5	LAMB MICHELE	CUSTODIAN LEADER	G 6	6.60	2088	1.00	13,790
6	WALLS WALTER	CUSTODIAN	G 4	6.10	2088	1.00	12,734
7	HUTSON DONALD	CUSTODIAN LEADER	G 6	6.95	2088	1.00	14,506
8	HUIE CHARLES	MOVER	G 4	7.20	2088	1.00	15,031
9	SMITH JANICE	CUSTODIAN	G 4	6.07	2088	1.00	12,665
10	WILLIAMS JAMES	MOVER	G 4	7.14	2088	1.00	14,918
11	NEWPORT CLARETTA	HOUSEKEEPER	G 5	7.54	2088	1.00	15,736
12	VENABLE CHARLES	CUSTODIAN	G 4	5.90	2088	1.00	12,310
13	PIERCEALL RICHARD	CUSTODIAN	G 4	6.37	2088	1.00	13,296
14	BURTON RONALD	CUSTODIAN	G 4	6.12	2088	1.00	12,777
15	SIMS ANNIE	CUSTODIAN	G 4	7.22	2088	1.00	15,075
16	MATHIS JOE	CUSTODIAN	G 4	5.84	2088	1.00	12,193
17	GARLAND JUANITA	CUSTODIAN	G 4	6.80	2088	1.00	14,193
18	WHITE CARLA	CUSTODIAN	G 4	6.08	2088	1.00	12,692
19	SNYDER MARLYN	CUSTODIAN	G 4	6.76	2088	1.00	14,108
20	VACANT	CUSTODIAN	G 4	5.65	2088	1.00	11,787
21	ALLBRITTEN ELDON	CUSTODIAN	G 4	7.03	2088	1.00	14,669
22	DARNELL CLAUDENE	CUSTODIAN	G 4	6.21	2088	1.00	12,960
23	MCCABE DEBORA	CUSTODIAN	G 4	6.75	2088	1.00	14,094
24	BOWLING CHARLES	CUSTODIAN	G 4	6.44	2088	1.00	13,451
25	CRICK MARTHA	CUSTODIAN	G 4	5.88	2088	1.00	12,281
26	CARTER ANDREA	CUSTODIAN	G 4	6.72	2088	1.00	14,028
27	FOY CLEVELAND	CUSTODIAN	G 4	7.07	2088	1.00	14,753

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	
28	HICKS	SHERRILL	CUSTODIAN	G 4	7.08	2088	1.00	14,781
29	MCCOY	MICHAEL	CUSTODIAN	G 4	5.84	2088	1.00	12,192
30	SCOTT	FRANK	CUSTODIAN	G 4	6.94	2088	1.00	14,489
31	GUDE	FRANK	CUSTODIAN	G 4	6.66	2088	1.00	13,907
32	VACANT		CUSTODIAN	G 4	6.75	2088	1.00	14,089
33	LAWRENCE	PEGGY	CUSTODIAN	G 4	6.16	2088	1.00	12,856
34	LASSITER	PAUL	CUSTODIAN	G 4	7.16	2088	1.00	14,948
35	VACANT		CUSTODIAN	G 4	7.17	2088	1.00	14,968
36	FUTRELL	WILLIAM	CUSTODIAN	G 4	5.84	2088	1.00	12,193
37	SPINDLEMAN	WANDA	CUSTODIAN	G 4	6.04	2088	1.00	12,613
38	BERENDT	CLARA	CUSTODIAN	G 4	5.83	2088	1.00	12,167
39	HALE	DAN	CUSTODIAN	G 4	6.50	2088	1.00	13,571
40	VACANT		CUSTODIAN	G 4	5.74	2088	1.00	11,979
41	CRASS	HOWARD	CUSTODIAN	G 4	6.08	2088	1.00	12,690
42	GIBSON	TRACI	CUSTODIAN	G 4	6.36	2088	1.00	13,288
43	SIMS	FRANKIE	CUSTODIAN	G 4	7.31	2088	1.00	15,257
44	EARLY	ROBERT	CUSTODIAN	G 4	6.15	2088	1.00	12,847
45	PAYNE	WALTER	CUSTODIAN	G 4	6.00	2088	1.00	12,524
46	KENDALL	TONY	CUSTODIAN	G 4	6.09	2088	1.00	12,709
47	SIETING	LOUIE	CUSTODIAN	G 4	6.13	2088	1.00	12,792
48	YORK	KEVIN	CUSTODIAN	G 4	5.83	2088	1.00	12,167
49	VACANT		CUSTODIAN	G 4	5.35	2088	1.00	11,161
50	HUTSON	LISA	CUSTODIAN	G 4	6.40	2088	1.00	13,355
51	CARLTON	JOYCE	CUSTODIAN	G 4	6.78	2088	1.00	14,158
52	SCARBOROUGH	TRACI	CUSTODIAN	G 4	5.83	2088	1.00	12,167
53	DARNALL	LARRY	CUSTODIAN	G 4	6.59	2088	1.00	13,752
54	ESTEP	CARRIE	CUSTODIAN	G 4	6.47	2088	1.00	13,509
55	HOLLEY	JERRY	CUSTODIAN	G 4	6.05	2088	1.00	12,630

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	
56	GAINES JANE	CUSTODIAN	G 4	5.83	2088	1.00	12,167	
57	WELLENSTEIN TROY	CUSTODIAN	G 4	5.83	2088	1.00	12,167	
58	ABDULLAH KAREEM	CUSTODIAN	G 4	5.83	2088	1.00	12,167	
59	CUNNINGHAM TINA	CUSTODIAN	G 4	5.83	2088	1.00	12,167	
60	BUSHROD DARYL	CUSTODIAN	G 4	5.83	2088	1.00	12,167	
500	UNDESIGNATED	STUDENT WAGES					13,478	
Subcode								
1000	Salaries & Wages					59.00	832,365	
1200	Employee Benefits						269,727	
2000	Services						505	
3000	Commodities						82,211	
3600	Travel						290	
TOTAL								1,185,098

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

PHYSICAL PLANT								
217004	BLDG & EQUIP MAINT							
1	RICHARDSON	STEPHEN	ASSOC DIRECTOR		12	1.00	39,807	
2	MARSHALL	WILLIAM	CARPENTER FOREMAN		12	1.00	29,457	
3	CLOY	ADRIAN	CARPENTER UTILITY A	G11	11.33	2088	1.00	23,664
4	PRESCOTT	JAMES	CARPENTER UTILITY A	G11	11.57	2088	1.00	24,152
5	FERGUSON	RICHARD	CARPENTER UTILITY A	G11	10.52	2088	1.00	21,968
6	KIMBRO	TOMMY	CARPENTER A	G10	8.96	2088	1.00	18,717
7	BURCH	EUGENE	CARPENTER A	G10	10.50	2088	1.00	21,918
8	RAMSEY	EDDIE	CARPENTER UTILITY B	G 9	8.06	2088	1.00	16,825
9	SHUPE	RICKMAN	CARPENTER B	G 8	7.19	2088	1.00	15,007
10	MULLINAX	DAVID	FLOOR & CARPET REPAIRMAN	G 9	11.25	2088	1.00	23,484
11	RAMSEY	JAMES	ROOF & BUILDING SYSTEM	G 7	7.61	2088	1.00	15,881
12	VACANT		MASON	G10	7.98	2088	1.00	16,658
13	HESTER	BILLY	MASONRY HELPER	G 3	6.49	2088	1.00	13,542
14	TAYLOR	JIMMY	WINDOW REPAIRMAN	G 9	7.44	2088	1.00	15,536
15	HENSON	LOUIE	WINDOW REPAIRMAN	G 9	9.34	2088	1.00	19,502
16	SWIFT	DONALD	LABORER	G 1	6.29	2088	1.00	13,128
17	ULRICH	KEN	LABORER UTILITY	G 3	5.88	2088	1.00	12,271
18	PARRISH	JERRY	LOCKSMITH	G 9	10.47	2088	1.00	21,866
19	LUSK	HOMER	LOCKSMITH	G 9	10.47	2088	1.00	21,866
20	KURSAVE	RANDALL	PLASTERER	G11	10.47	2088	1.00	21,865
21	REED	MICHAEL	PLASTERER HELPER	G 3	6.90	2088	1.00	14,409
22	JONES	TOM	PAINTER FOREMAN			2088	1.00	26,811
23	BROCK	MARK	FURNITURE REFINISHER/PAINTER	G 8	7.17	2088	1.00	14,966
24	HARRELL	JAMIE	PAINTER UTILITY A	G 8	8.11	2088	1.00	16,942
25	PACE	GARY	PAINTER UTILITY A	G 8	7.56	2088	1.00	15,794
26	HESTER	PAUL	PAINTER A	G 7	8.92	2088	1.00	18,624
27	HUNT	WILLIAM	PAINTER A	G 7	6.12	2088	1.00	12,779

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget
28	HOSFORD	JOE			ELECTRICAL FOREMAN 2088	1.00	29,457
29	SCHecter	MARC	G11	12.11	ELECTRICIAN A 2088	1.00	25,293
30	FINNEY	OTIS	G11	11.98	ELECTRICIAN A 2088	1.00	25,012
31	VACANT		G11	8.62	ELECTRICIAN A 2088	1.00	17,999
32	WALKER	FRANKLIN	G 9	8.58	ELECTRICIAN B 2088	1.00	17,922
33	MCDANIEL	RALPH	G 9	9.24	ELECTRICIAN B 2088	1.00	19,290
34	VACANT		G 9	7.03	ELECTRICIAN B 2088	1.00	14,680
35	SCARBOROUGH	ROBERT			PLUMBING FOREMAN 2088	1.00	29,457
36	CRITTENDON	MUREL	G11	12.24	MASTER PLUMBER 2088	1.00	25,549
37	COOKSEY	TIMOTHY	G10	9.02	PLUMBER A 2088	1.00	18,827
38	HILL	ROBERT	G 9	7.42	PLUMBER B 2088	1.00	15,496
39	MILLER	JAMIE	G 9	7.85	PLUMBER B 2088	1.00	16,381
40	HERNDON	KENNETH	G11	8.99	WELDER/GENERAL MACHINE MECH 2088	1.00	18,780
41	ROBINSON	RONALD	G11	10.84	MECHANICAL MAINTENANCE SERV 2088	1.00	22,636
42	WALKER	BILLY	G11	10.05	MECHANICAL MAINTENANCE SERV 2088	1.00	20,989
43	MILLER	JOHN			HEATING FOREMAN 2088	1.00	30,855
44	COOPER	JOHN	G12	12.26	OPERATOR A 2088	1.00	25,598
45	COOPER	LLOYD	G12	10.86	OPERATOR A 2088	1.00	22,680
46	MAYNARD	JERRY	G12	11.24	OPERATOR A 2088	1.00	23,466
47	MILLER	IRVIN	G12	10.92	OPERATOR A 2088	1.00	22,792
48	ROBERTSON	PAUL	G10	9.34	OPERATOR B 2088	1.00	19,505
49	GALLOWAY	BOBBY	G10	9.13	OPERATOR B 2088	1.00	19,063
50	NEWSOME	AUDREY	G10	9.22	OPERATOR B 2088	1.00	19,242
51	GLOVER	JOHN	G10	8.66	OPERATOR B 2088	1.00	18,089
52	KENDALL	LARRY	G12	10.11	EMS TECHNICIAN 2088	1.00	21,113
53	NEWSOME	HOWARD			ENVIR CONTROL FOREMAN 2088	1.00	29,457
54	JONES	BARTON	G11	11.49	SERVICEMAN A 2088	1.00	24,000
55	BRAMLETT	ROBERT	G11	12.19	SERVICEMAN A 2088	1.00	25,451

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	
56	DOWNEY	JERRY	SERVICEMAN A	G11	8.94	2088	1.00	18,677
57	GARLAND	DAVID	SERVICEMAN B	G 9	7.07	2088	1.00	14,761
58	BADGER	ROBERT	SERVICEMAN B	G 9	10.30	2088	1.00	21,496
59	GARDNER	SHAWN	SERVICEMAN B	G 9	7.72	2088	1.00	16,113
60	DARNELL	JOHN	SERVICEMAN B	G 9	7.17	2088	1.00	14,974
61	DAVIS	RONALD	ELECTRICIAN A	G 11	8.92	2088	1.00	18,619
62	BOGGESS	JAMES	SERVICEMAN A	G 11	11.95	2088	1.00	24,960
500	UNDESIGNATED		STUDENT WAGES					12,057
Subcode							-----	-----
1000	Salaries & Wages					62.00		1,288,175
1200	Employee Benefits							368,932
2000	Services							395,255
3000	Commodities							216,715
3500	Credits							(379,170)
3600	Travel							970
TOTAL							-----	1,890,877

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget

PHYSICAL PLANT							
217005 GROUNDS MAINT							
1	HARPER WAYNE	ASSOC DIRECTOR			12	1.00	31,869
2	LAX BOBBY	GROUNDS FOREMAN	G 10	11.20	2088	1.00	23,391
3	HALE ROGER	GROUNDS TRUCK DRIVER	G 5	6.33	2088	1.00	13,220
4	WOLF KEVIN	GROUNDSKEEPER	G 5	6.02	2088	1.00	12,573
5	SPINDLEMAN DONALD	GROUNDSKEEPER	G 5	6.33	2088	1.00	13,214
6	BILYEU RUDY	GROUNDSKEEPER	G 5	6.02	2088	1.00	12,573
7	GIBSON DAVID	GROUNDSKEEPER	G 5	6.17	2088	1.00	12,878
8	STEELE ROY	CONSTRUCTION FOREMAN	G 11	10.65	2088	1.00	22,237
9	CRICK JEWEL	HEAVY EQUIPMENT OPERATOR	G 9	7.80	2088	1.00	16,277
10	SCARBROUGH DORIS	LIGHT EQUIPMENT OPERATOR	G 6	7.65	2088	1.00	15,979
11	HARRIS GERALD	GROUNDSKEEPER	G 5	6.46	2088	1.00	13,494
12	TYLER TERRY	GROUNDSKEEPER	G 5	7.21	2088	1.00	15,054
13	HOPKINS NEWELL	GROUNDSKEEPER	G 5	6.02	2088	1.00	12,573
14	MORRIS JEFFREY	GROUNDSKEEPER	G 5	6.02	2088	1.00	12,573
15	LEE FRED	SANITATION DISPOSAL LEADER	G 6	7.65	2088	1.00	15,979
16	BRANDON DANNY	GROUNDSKEEPER	G 5	7.21	2088	1.00	15,054
17	BUCHANAN BILLY	GROUNDSKEEPER	G 5	6.85	2088	1.00	14,306
18	STONE REX	SANITATION TRUCK DRIVER	G 5	7.06	2088	1.00	14,746
19	HOPKINS ICHMEL	GROUNDSKEEPER	G 5	6.71	2088	1.00	14,001
20	STAGGS ALLEN	SANITATION TRUCK DRIVER	G 5	6.02	2088	1.00	12,567
500	UNDESIGNATED	STUDENT WAGES					7,163

Subcode							
1000 Salaries & Wages						20.00	321,721
1200 Employee Benefits							101,902
2000 Services							20,000
3000 Commodities							35,000
3500 Credits							0

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate Term/Hrs	FTE	1991-92 Budget
		3600 Travel				195
TOTAL						478,818

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

PHYSICAL PLANT								
217010	ENV SAF & HEALTH							
1	ANDERSON	LARRY	ASST DIRECTOR		12	1.00	36,717	
2	STEEN	JEFF	HAZARD MATL'S COORD		12	1.00	36,135	
3	HALEY	LORETTA	ADMIN SECRETARY I	G 7	7.19 2088	1.00	15,013	
500	UNDESIGNATED	STUDENT WAGES					14,451	

Subcode							-----	
1000 Salaries & Wages							3.00	102,316
1200 Employee Benefits								21,857
2000 Services								1,815
3000 Commodities								3,000
3600 Travel								1,000
TOTAL							-----	129,988

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

	PHYSICAL PLANT						
216016	PUBLIC ADDRESS SYS						
	500 UNDESIGNATED	STUDENT WAGES					6,251
	Subcode						-----
	1000 Salaries & Wages						6,251
	1200 Employee Benefits						0
	2000 Services						1,318
	TOTAL						----- 7,569
	PHYSICAL PLANT						
217001	WAREHOUSE INVENTORY						
	3000 Commodities						22,387
	TOTAL						----- 22,387
	PHYSICAL PLANT						
217007	UTILITIES						
	2000 Services						3,538,149
	3500 Credits						(1,068,461)
	TOTAL						----- 2,469,688
	PHYSICAL PLANT						
217008	SEASONAL LABOR						
	500 UNDESIGNATED	STUDENT WAGES					37,316
	Subcode						-----
	1000 Salaries & Wages						37,316
	1200 Employee Benefits						0
	TOTAL						----- 37,316

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

	PHYSICAL PLANT						
217009	UTILITY CONTINGENCY						
	2000 Services						
							67,300
TOTAL							----- 67,300
	PHYSICAL PLANT						
217700	RENOVATION OF FAC						
	3000 Commodities						
							99,500
TOTAL							----- 99,500

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget

ADMINISTRATIVE SERVICES							
216008	PURCHASING						
1	FITZGIBBON JOHN	DIRECTOR			12	1.00	47,080
2	HAMRA ARMEL	ASST DIRECTOR FOR PURCHASING			12	1.00	27,732
3	FINLEY JOHN	BUYER			12	1.00	23,145
4	MURPHY BARRY	CONSTRUCTION BUYER			12	1.00	23,253
5	TODD TERRY	FOOD BUYER			12	1.00	21,345
6	GREEN ELVIS	ASST DIR FOR PROPERTY SERVIC			12	0.71	15,950
6		[RIFLERY COACH]				[0.29]	[7,000]
6		TOTAL				[1.00]	[22,950]
7	OAKLEY JAMES	CENTRAL STORES MANAGER	G10	10.20	1958	1.00	19,972
8	GRAHAM SHARON	PRE-AUDIT SPECIALIST	G10	10.13	1958	1.00	19,832
9	JEFFREY JAMES	CENTRAL RECEIVING AGENT	G10	9.27	1958	1.00	18,148
10	OVERBY JACQUELYN	BID MNG SPECIALIST	G 9	0.00	1958	0.00	0
11	DILLON MICHAEL	RECEIVING FOREMAN	G 9	7.92	1958	1.00	15,504
12	CAIN JULIA	CONF PURCH ORDER CLK	G 8	6.97	1958	1.00	13,639
13	YOUNG KELLY	ADMINISTRATIVE SECRETARY II	G 8	8.53	1958	1.00	16,695
14	DUNAWAY REBECCA	CONTRACT CLERK	G 7	6.63	1958	1.00	12,989
15	BENNETT DEBBIE	EXPEDITOR/PURCH ORDER CLERK	G 7	7.11	1958	1.00	13,924
16	BRIGHT THOMAS	PRE-AUDIT CLERK	G 6	6.07	1958	1.00	11,877
17	DANDENEAU TAMALA	CENTRAL STORES CLERK	G 6	6.63	1044	0.53	6,924
18	PATTERSON TOMMY	WAREHOUSE TRUCK DRIVER	G 5	7.30	1958	1.00	14,300
19	PRITCHETT TIMOTHY	DELIVERY/WAREHOUSE LABOR	G 4	5.88	1958	1.00	11,504
20	VACANT	DELIVERY/WAREHOUSE LABOR	G 4	0.00	1958	0.00	0
21	BUFFINGTON KELLY	RECEPTIONIST/TYPIST	G 5	5.97	1958	1.00	11,681
500	UNDESIGNATED	STUDENT WAGES					6,786
700	UNDESIGNATED	TEMP. NONEX/EXTRA HELP					0

Subcode							
1000 Salaries & Wages						18.24	352,280

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget
1200	Employee Benefits						106,963
2000	Services						12,581
3000	Commodities						8,556
3600	Travel						3,300
6000	Capital Outlay						15,000
TOTAL							498,680

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget

ADMINISTRATIVE SERVICES							
216017	MOTOR POOL						
1	HERNDON	JOHNNY	ASST DIR FOR TRANSP SERVICES		12	1.00	30,253
2	WOODS	PAUL	TRANSPORTATION FOREMAN	G12	11.67 2088	1.00	24,375
3	ROBERSON	TERRY	SMALL ENGINE MECHANIC	G 9	7.52 2088	1.00	15,711
4	LONG	GARY	AUTO MECHANIC	G 9	6.68 2088	1.00	13,947
5	SPANN	JERILYN	BOOKKEEPER/SECRETARY	G 7	6.30 1958	1.00	12,343
500	UNDESIGNATED		STUDENT WAGES				7,291

Subcode							-----
1000	Salaries & Wages					5.00	103,920
1200	Employee Benefits						27,149
2000	Services						108,800
3000	Commodities						172,000
3500	Credits						(210,000)
3600	Travel						3,000
TOTAL							-----
							204,869

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

ADMINISTRATIVE SERVICES								
216032	OFFICE MACH REPAIR							
1	RAMSEY	KENNETH	OFF MACH REPAIR SUPERVISOR	G11	12.90	1958	1.00	25,249
2	TOUCHTON	MAX	ELECTRONIC REPAIRMAN	G11	12.57	1958	1.00	24,605
3	NOLIN	ROBERT	OFFICE MACHINE REPAIRMAN	G10	11.05	1958	1.00	21,627

Subcode							-----	-----
1000 Salaries & Wages							3.00	71,481
1200 Employee Benefits								19,445
3000 Commodities								10,500
3500 Credits								(7,500)
TOTAL							-----	93,926

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

ADMINISTRATIVE SERVICES								
216011	POSTAL SERVICES							
1	PARADISE	DORIS			ASST DIRECTOR FOR POSTAL SRV	12	1.00	27,070
2	VACANT				ASSISTANT MANAGER	12	1.00	17,192
3	SHERIDAN	TONY	G 6	6.59	1958	1.00	12,900	
4	PASSINO	ROBERT	G 6	6.51	2088	1.00	13,600	
5	ALEXANDER	BARBARA	G 6	7.15	1958	1.00	14,000	
6	FLEMING	DONALD	G 6	6.10	1958	1.00	11,944	
500	UNDESIGNATED				STUDENT WAGES			6,494
Subcode -----								
1000	Salaries & Wages						6.00	103,200
1200	Employee Benefits							31,109
2000	Services							260,004
3000	Commodities							2,125
3500	Credits							(234,216)
3600	Travel							800
3700	Miscellaneous							994
6000	Capital Outlay							4,800

TOTAL								168,816

* NOTE: Revenue generated from Account #'s 116011 & 116040

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget

ADMINISTRATIVE SERVICES							
216012	PUBLIC SAFETY						
1	GREEN	JOSEPH				12 1.00	31,404
2	MARTIN	CARL				12 1.00	24,466
3	HOLLOWAY	BILLY	G 12	11.25	2088	1.00	23,496
4	DEVOSS	DAVID	G 12	11.25	2088	1.00	23,485
5	PHILLIPS	JOHN	G 12	10.06	2088	1.00	20,998
6	LAMORE	ROBERT	G 10	9.90	2088	1.00	20,681
7	TOTH	BARTHOLMEW	G 10	10.09	2088	1.00	21,076
8	PRINCE	ANTONIO	G 10	9.25	2088	1.00	19,308
9	WELLS	JAMES	G 10	9.09	2088	1.00	18,977
10	RANDOLL	MAUREEN	G 10	8.71	2088	1.00	18,178
11	MURRELL	HEIDI	G 7	7.02	1958	1.00	13,741
12	OAKLEY	JOE	G 10	8.31	2088	1.00	17,350
500	UNDESIGNATED						STUDENT WAGES 34,054
501	UNDESIGNATED						STUDENTS-RACER PATROL 24,669
700	UNDESIGNATED						TEMP NONEX/EXTRA HELP 6,737
701	UNDESIGNATED						TEMP NONEX/OVERTIME 9,468
Subcode							-----
1000	Salaries & Wages					12.00	328,088
1200	Employee Benefits						73,225
2000	Services						16,800
3000	Commodities						2,985
3600	Travel						1,000
3700	Miscellaneous						9,000
TOTAL							----- 431,098

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

ADMINISTRATIVE SERVICES								
216033	UPHOLSTERY SHOP							
1	WILSON	JAMES			12	1.00	19,940	
2	KIMBRO	EUEL	G11	8.88	1958	1.00	17,394	
3	TYNES	LESLIE	G11	8.89	1958	1.00	17,403	
4	MILLER	NORMA	G 9	7.66	1958	1.00	14,991	

Subcode								
1000 Salaries & Wages							4.00	69,728
1200 Employee Benefits								22,162
3000 Commodities								12,716
3500 Credits								(15,318)
TOTAL								89,288

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

ADMINISTRATIVE SERVICES							
216018	CENT STORES REV FD						
	3000 Commodities						300,000
	3500 Credits						(300,000)
TOTAL							----- 0
ADMINISTRATIVE SERVICES							
216019	GRANTS EQUIPMENT REV FUND						
	6000 Capital Outlay						1,897
TOTAL							----- 1,897

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

ADMINISTRATIVE SERVICES								
312010	PARKING							
1	CLARK	MELODEE	RECORDS CLERK	G 5	5.59	1958	1.00	10,945
2	SCOTT	SHIRLEY	PARKING ENFORCE OFFICER	G 5	6.06	2088	1.00	12,645
500	UNDESIGNATED		STUDENT WAGES					12,124
700	UNDESIGNATED		TEMP NONEX/EXTRA HELP					10,110
Subcode								
1000	Salaries & Wages					0.00	45,824	
1200	Employee Benefits						10,195	
2000	Services						71,866	
3000	Commodities						16,624	

TOTAL							144,509	

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate Term/Hrs	FTE	1991-92 Budget

216025	MISC INST SUPPORT					
1400	Other Personnel Costs					60,000
2000	Services					35,800
3000	Commodities					9,021
3600	Travel					0
3700	Miscellaneous					21,330
4000	Scholarships & Fin Aid					3,517
6000	Capital Outlay					30,000
TOTAL						----- 159,668
216027	UNDISTRIBUTED					
500	UNDESIGNATED	STUDENT WAGES				27,270
Subcode -----						
1000	Salaries & Wages					27,270
3600	Travel					5,000
3700	Miscellaneous					1,994
TOTAL						----- 34,264

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget
216041	MSU STAFF CONGRESS						
	700 UNDESIGNATED						4,627
	Subcode						-----
	1000 Salaries & Wages						4,627
	2000 Services						40
	3000 Commodities						816
	TOTAL						----- 5,483
216057	STAFF CONGRESS AWARDS						
	3700 Miscellaneous						5,970
	TOTAL						----- 5,970

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget
216909	OVERTIME						
	700 UNDESIGNATED	TEMP NONEX/OVERTIME					53,797
	Subcode						-----
	1000 Salaries & Wages						53,797
	1200 Employee Benefits						4,115
	3500 Credits						0
	TOTAL						----- 57,912
216912	UTIL & REQ MAINT						
	3700 Miscellaneous						196,000
	TOTAL						----- 196,000
216970	INSURANCE PREMIUM						
	1200 Employee Benefits						6,268
	TOTAL						----- 6,268
	ACCOUNTING AND FINANCIAL SERVICES						
218025	CEN AM CAMP MATCH						
	4000 Scholarships & Fin Aid						3,290
	TOTAL						----- 3,290
	ACCOUNTING AND FINANCIAL SERVICES						
219902	NMND TRF\OP TO CONED						
	5020 Non-mandatory Transfer						1,000,000
	TOTAL						----- 1,000,000

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	
216003	VP-UNIV REL & DEV							
1	VACANT					0.00	0	
2	VACANT	EXECUTIVE SECRETARY	G10	0.00	1958	0.00	0	
3	VACANT	[ADMINISTRATIVE SECRETARY I] [G7]	[5.92]	[1305]	[0.00]		0	
500	UNDESIGNATED	STUDENT WAGES					0	
700	UNDESIGNATED	TEMP NONEX/EXTRA HELP					0	
Subcode							-----	-----
1000	Salaries & Wages					0.00	0	
1200	Employee Benefits						0	
2000	Services						0	
3000	Commodities						0	
3600	Travel						0	
3700	Miscellaneous						0	
TOTAL							-----	0

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget

213120	ALUMNI/DEVEL RECORDS						
1	MYHILL	LINDA	COORDINATOR		12	1.00	16,264
2	GRAY	ELIZABETH	ADMINISTRATIVE SECRETARY I	G 7	6.44 1958	1.00	12,611
3	BLACK	JOETTE	CLERK/TYPIST I	G 5	6.38 1958	1.00	12,500
4	PEARSON	LORI	[CLERK/TYPIST]	[G 5]	[5.68] [1958]	[1.00]	[11,125]

Subcode							
1000	Salaries & Wages					3.00	41,375
1200	Employee Benefits						14,041
2000	Services						6,000
3000	Commodities						5,781
3600	Travel						300
TOTAL							67,497

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

ALUMNI AFFAIRS								
216023	ALUMNI AFFAIRS							
1	HERNDON	DONNA	DIRECTOR		12	1.00	38,546	
2	HART	BRENDA	ADMINISTRATIVE SECRETARY II	G 8	8.34 1958	1.00	16,329	
3	WARNER	BETTY	BOOKKEEPER	G 8	7.28 1958	1.00	14,250	
4	JONES	PATTI	ASST ALUMNI DIRECTOR		12	1.00	22,171	
500	UNDESIGNATED		STUDENT WAGES				6,181	
600	UNDESIGNATED		GRADUATE ASSISTANTS				0	
700	UNDESIGNATED		TEMP NONEX/EXTRA HLP				0	
701	UNDESIGNATED		TEMP NONEX/OVERTIME				0	
Subcode -----								
1000	Salaries & Wages						4.00	97,477
1200	Employee Benefits							29,163
2000	Services							7,780
3000	Commodities							4,499
3600	Travel							1,255
TOTAL							-----	140,174

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	
ATHLETICS								
215800	ATHLETIC DIRECTOR							
1	STRICKLAND	MICHAEL	ATHLETIC DIR & ASST PROF		12	1.00	64,016	
2	RAYBURN	BILLIE	ASST ATH DIR FOR OPR		12	0.50	20,330	
2			[DEVELPMNT COORD-ATHLETICS]			[0.50]	[20,145]	
2			TOTAL			[1.00]	[40,475]	
4	BLALOCK	RICHARD	PHYSICIAN			0.00	5,700	
5	HUSSUNG	KARL	FACULTY REPRESENTATIVE			0.00	3,700	
6	RICH	STEVEN	MARKETING & PROMOTIONS DIR		12	1.00	25,680	
7	EDWARDS	SAUNDRA	ADMINISTRATIVE SECRETARY II	G 8	8.88	1958	1.00	17,383
8	FUTRELL	JANET	BOOKKEEPER/SECRETARY	G 7	7.06	1958	1.00	13,828
500	UNDESIGNATED		STUDENT WAGES				2,000	
Subcode							-----	-----
1000	Salaries & Wages					4.50	152,637	
1200	Employee Benefits						40,072	
2000	Services						3,000	
3000	Commodities						2,000	
3600	Travel						1,000	
3700	Miscellaneous						2,815	
TOTAL							-----	201,524

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget
	ATHLETICS						
215849	ATHLETIC DIR RESERVE						
	3700 Miscellaneous						9,000
TOTAL							9,000

* NOTE: Revenue generated from Account # 115849

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

ATHLETICS								
215801	SPORTS INFOR DIR							
1	VACANT	DIRECTOR			12	1.00	25,000	
2	HALEY	SHELIA	CLERK TYPIST I	G 5	6.13	1958	1.00	12,004
3	VACANT	ASST DIRECTOR			12	1.00	0	
4	TUCKER	TIM	ASST DIRECTOR		12	1.00	12,840	

Subcode							-----	
1000 Salaries & Wages							4.00	49,844
1200 Employee Benefits								21,629
2000 Services								4,000
3000 Commodities								9,000
3600 Travel								1,500
3700 Miscellaneous								100
TOTAL							-----	86,073

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

	ATHLETICS						
215802	ATHLTC GRANTS-IN-AID						
	4000 Scholarships & Fin Aid						749,000
	TOTAL						749,000

	ATHLETICS						
215829	ATHLTC 5th YEAR SCH						
	4000 Scholarships & Fin Aid						30,000
	TOTAL						30,000

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget

ATHLETICS							
215015	RIFLE TEAM						
1	GREEN	ELVIS			12	0.29	7,000
1						[0.71]	[15,950]
1						[1.00]	[22,950]
Subcode							-----
	1000	Salaries & Wages				0.29	7,000
	1200	Employee Benefits					1,030
	3000	Commodities					500
	3600	Travel					4,500
	3700	Miscellaneous					500
TOTAL							-----
							13,530

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate Term/Hrs	FTE	1991-92 Budget

ATHLETICS						
215803	CHEERLEADERS					
1	YOUNG	MICHAEL	CHEERLEADER SPONSOR			5,000
Subcode -----						
1000	Salaries & Wages					5,000
1200	Employee Benefits					(0)
3600	Travel					4,000
3700	Miscellaneous					1,000

TOTAL						10,000

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

ATHLETICS								
215804	FOOTBALL							
1	MAHONEY	MICHAEL	HEAD FB COACH/ASST PROFESSOR		12	1.00	51,361	
2	LARSON	ROBERT	ASST FB COACH/INSTRUCTOR		12	1.00	35,116	
3	CARPENTER	CHARLES	ASST FOOTBALL COACH		12	1.00	35,177	
4	WILES	CHARLIE	ASST FOOTBALL COACH		12	1.00	18,945	
5	JONES	GLYNN	ASST FOOTBALL COACH		12	1.00	25,595	
6	CHRISTOPHEL	ROBERT	ASST FOOTBALL COACH		12	1.00	22,456	
7	PIOLI	SCOT	ASST FOOTBALL COACH		12	1.00	18,945	
8	WRIGHT	ISSAC	EQUIPMENT MANAGER/FAC COORD		12	1.00	12,356	
9	HULETT	LORI	ADMINISTRATIVE SECRETARY I	G 7	6.48	1958	1.00	12,686
500	UNDESIGNATED	STUDENT WAGES					3,000	
600	UNDESIGNATED	GRADUATE ASSISTANTS					9,000	
Subcode								
1000	Salaries & Wages					9.00	244,637	
1200	Employee Benefits						74,095	
2000	Services						25,000	
3000	Commodities						29,000	
3600	Travel						20,000	
3700	Miscellaneous						0	
TOTAL							392,732	
* NOTE: Revenue generated from Account # 115804								

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

ATHLETICS								
215805	MEN'S BASKETBALL							
1	NEWTON	STEVE	HEAD BB COACH/ASST PROFESSOR		12	1.00	68,750	
1			ASST A.D. BASKETBALL					
2	MORRIS	CRAIG	ASSOC MEN'S BB COACH		12	1.00	38,688	
3	HOLLAND	JAMES	ASST MEN'S BB COACH		12	1.00	38,688	
4	WHITAKER	CHERYL	ADMINISTRATIVE SECRETARY I	G 7	7.46	1958	1.00	14,600
500	UNDESIGNATED		STUDENT WAGES				3,000	
600	UNDESIGNATED		PART-TIME COACH				5,000	
Subcode -----								
1000	Salaries & Wages						4.00	168,726
1200	Employee Benefits							41,820
2000	Services							3,000
3000	Commodities							20,000
3600	Travel							39,000
3700	Miscellaneous							1,000
TOTAL							-----	273,546

* NOTE: Revenue generated from Account # 115805

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

ATHLETICS								
215806	BASEBALL							
1	REAGAN	JOHNNY	HEAD BASEBALL COACH		12	0.40	25,348	
2	THIEKE	MIKE	ASST BASEBALL COACH		12	1.00	23,327	
500	UNDESIGNATED	STUDENT WAGES					880	
600	UNDESIGNATED	GRADUATE ASSISTANT					3,600	
Subcode								

1000	Salaries & Wages					1.40	53,155	
1200	Employee Benefits						22,534	
2000	Services						0	
3000	Commodities						8,000	
3600	Travel						20,000	
3700	Miscellaneous						1,000	
TOTAL							-----	104,689

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

ATHLETICS								
215807	MEN'S TRACK							
1	NAREWSKI	STAN			10	0.60	24,975	
1						[0.40]	[12,649]	
1						[1.00]	[37,624]	
	750 UNDESIGNATED						0	
		TEMP EX/INTERNS						
Subcode -----								
	1000 Salaries & Wages					0.60	24,975	
	1200 Employee Benefits						10,154	
	2000 Services						500	
	3000 Commodities						2,000	
	3600 Travel						7,000	
	3700 Miscellaneous						100	
TOTAL							-----	44,729

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

ATHLETICS								
215808	MEN'S TENNIS							
1	PURCELL	BENNIE	TENNIS COACH		12	0.40	21,841	
2	VACANT		ASST TENNIS COACH		10		5,000	
Subcode								
	1000	Salaries & Wages				0.40	26,841	
	1200	Employee Benefits					1,671	
	2000	Services					300	
	3000	Commodities					2,000	
	3600	Travel					8,000	
	3700	Miscellaneous					0	
TOTAL							-----	38,812

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

ATHLETICS								
215809	MEN'S GOLF							
1	HEWITT	RAYMOND	MEN'S GOLF COACH		12	0.40	20,038	
Subcode								
1000	Salaries & Wages					0.40	20,038	
1200	Employee Benefits						1,533	
2000	Services						100	
3600	Travel						3,500	
3700	Miscellaneous						500	
TOTAL							-----	25,671

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget

ATHLETICS							
215810	WOMEN'S TRACK						
1	SIMMONS	MARGARET	C/COUNTRY COACH/ASST ATH DIR		12	1.00	38,252
2	RUSSELL	SHARON	ADMINISTRATIVE SECRETARY I	G 7	7.92 1958	1.00	15,515
600	UNDESIGNATED	STUDENT WAGES					500
750	UNDESIGNATED	ASSISTANT COACH					6,000
Subcode							
						-----	-----
1000 Salaries & Wages						2.00	60,267
1200 Employee Benefits							13,790
2000 Services							1,000
3000 Commodities							5,000
3600 Travel							6,000
3700 Miscellaneous							0
TOTAL						-----	86,057

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

ATHLETICS								
215811	WOMEN'S BASKETBALL							
1	BREAZEALE KELLY	WOMEN'S BASKETBALL COACH			12	1.00	32,910	
3	VACANT	ASST WOMEN'S BB COACH			12	1.00	19,000	
500	UNDESIGNATED	STUDENT WAGES					0	
750	UNDESIGNATED	TEMP EX/INTERNS					0	
Subcode -----								
1000	Salaries & Wages						2.00	51,910
1200	Employee Benefits							15,887
2000	Services							500
3000	Commodities							7,000
3600	Travel							18,000
3700	Miscellaneous							500
TOTAL							-----	93,797

* NOTE: Revenue generated from Account # 115811

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

ATHLETICS								
215812	WOMEN'S TENNIS							
1	ROUSE	SHERRYL	HEAD WOMEN'S TENNIS COACH		12	1.00	17,718	
Subcode								
1000 Salaries & Wages						1.00	17,718	
1200 Employee Benefits							4,609	
2000 Services							200	
3000 Commodities							1,000	
3600 Travel							3,700	
3700 Miscellaneous							100	
TOTAL							-----	27,327

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

ATHLETICS								
215814	VOLLEYBALL							
1	SEGOVIA, JR	OSCAR			12	1.00	24,746	
600	UNDESIGNATED	GRADUATE ASSISTANT					0	
Subcode -----								
1000	Salaries & Wages					1.00	24,746	
1200	Employee Benefits						8,176	
2000	Services						1,500	
3000	Commodities						1,500	
3600	Travel						6,650	
3700	Miscellaneous						100	
TOTAL							-----	42,672

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

ATHLETICS								
215823	ATHLETIC TRAINER							
1	NEWMAN	PAUL			10	1.00	23,331	
2	VACANT				10	1.00	15,000	
3	SIMMONS	THOMAS			12	0.60	22,347	
3						[0.40]	[14,902]	
3						[1.00]	[37,249]	

Subcode							-----	
1000 Salaries & Wages							2.60	60,678
1200 Employee Benefits								19,732
1400 Other Personnel Costs								11,000
2000 Services								5,000
3000 Commodities								10,000
3600 Travel								1,000
3700 Miscellaneous								100
TOTAL							-----	107,510

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

ATHLETICS								
215824	ATH TICKET OFFICE							
1	BENTON	CLAIRE	TICKET MANAGER		12	1.00	21,841	
500	UNDESIGNATED		STUDENT WAGES				800	
700	UNDESIGNATED		GAME WORKERS				7,000	
Subcode -----								
1000	Salaries & Wages					1.00	29,641	
1200	Employee Benefits						6,725	
2000	Services						500	
3000	Commodities						3,000	
3600	Travel						300	
TOTAL							-----	40,166

* NOTE: Revenue generated from Account # 115824

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

	ATHLETICS							
215852	ATHLETIC CONCESSIONS							
	3700 Miscellaneous							
							24,000	
	TOTAL							-----
								24,000
* NOTE: Revenue generated from Account # 115852								
	ATHLETICS							
215853	ATHLETIC PROGRAMS							
	3700 Miscellaneous							
							8,000	
	TOTAL							-----
								8,000

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

BREATHITT VET CENTER								
213800	BVC ADMIN SERV							
1	SCHROEDER OWEN	ASST DIRECTOR			12	1.00	43,718	
2	CAMPBELL RICHARD	UTIL MAINTENANCE SUPERVISOR			12	1.00	20,704	
3	JOINER LISA	ADMINISTRATIVE SECRETARY III	G 9	9.81	1958	1.00	19,211	
4	SIMPSON MILDRED	MEDIA/SUPPLY SUPERVISOR	G 8	10.19	1958	1.00	19,949	
5	CRUNK JUDY	ADMINISTRATIVE SECRETARY I	G 7	7.74	1958	1.00	15,159	
6	KING CLARENCE	MEDICAL TRANSCRIBER	G 6	7.73	1958	1.00	15,138	
7	WEST SARAH	MEDICAL TRANSCRIBER	G 6	7.13	1958	1.00	13,952	
8	POOR MARTHA	RECEPTIONIST/TYPIST	G 5	6.26	1958	1.00	12,254	
9	JENKINS JOAN	MEDICAL TRANSCRIBER	G 6	6.65	1958	1.00	13,024	
10	WRIGHT SHARON	LABORATORY AIDE	G 4	6.03	1958	1.00	11,801	
11	WHARTON JACKIE	MAINTENANCE WORKER I	G 6	6.18	1958	1.00	12,093	
12	OLDHAM MARGARET	GLASSROOM WORKER	G 3	6.36	1958	1.00	12,450	
13	WILFORD JAMES	CUSTODIAN	G 4	6.26	1958	1.00	12,264	
14	PORTER SHIRLEY	CUSTODIAN/GLASSROOM WORKER	G 4	6.26	1044	0.50	6,539	
15	VACANT	CUSTODIAN	G 4	5.35	1958	1.00	10,475	
16	VACANT	LABORATORY AIDE	G 4	5.35	1044	0.50	5,585	
700	UNDESIGNATED	TEMP NONEX/EX HELP					2,267	

Subcode								
1000	Salaries & Wages						15.00	246,583
1200	Employee Benefits							75,820
2000	Services							186,140
3000	Commodities							13,157
3600	Travel							720
3700	Miscellaneous							4,437
TOTAL							-----	526,857

* NOTE: Revenue generated from Account # 113510

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

BREATHITT VET CENTER								
213801	BVC SEROLOGY							
1	CORNELL	WILLIAM				12 1.00	41,504	
2	VACANT						0	
3	HIGGINS	KATHRYN				12 1.00	17,927	
4	CRAFT	JUDITH	G 9	8.76	1958	1.00	17,156	
5	DENNIS	THERESA	G 9	0.00	1958	1.00	0	

Subcode								
1000 Salaries & Wages							4.00	76,587
1200 Employee Benefits								27,789
2000 Services								1,000
3000 Commodities								22,160
3600 Travel								400
3700 Miscellaneous								700
TOTAL								128,636

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

BREATHITT VET CENTER								
213802	BVC VIROLOGY							
1	WHITAKER	HARRY	MICROBIO IV/ASST PROFESSOR		12	1.00	41,511	
2	ALDERSON	CAROLYN	ASST AGR LAB TECH		12	1.00	23,066	
3	CLARK	LAURA	AGR LAB TECH		12	1.00	21,248	
4	BYERS	FAYE	SENIOR LAB ASSISTANT	G 9	8.80	1958	1.00	17,239

Subcode							-----	
1000	Salaries & Wages					4.00	103,064	
1200	Employee Benefits						31,503	
2000	Services						6,750	
3000	Commodities						21,931	
3600	Travel						600	
3700	Miscellaneous						850	
TOTAL							-----	
							164,698	

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

BREATHITT VET CENTER								
213803	BVC MICROBIOLOGY							
1	SINGH	SHRI				12 1.00	53,700	
2	MADDUX	ROXANNA				12 1.00	36,066	
3	GREER	SHARON				12 1.00	27,971	
4	VACANT					12 1.00	8,400	
5	ALEXANDER	SUSAN	G 9	7.74	1958	1.00	15,160	
6	GUPTA	DENISE				12 1.00	16,960	

Subcode								
1000	Salaries & Wages						6.00	158,257
1200	Employee Benefits							47,216
2000	Services							6,000
3000	Commodities							27,722
3600	Travel							1,350
3700	Miscellaneous							3,075
TOTAL							-----	243,620

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget

BREATHITT VET CENTER							
213804	BVC PATHOLOGY						
1	KADEL WADE	DIRECTOR/PROFESSOR			12	1.00	67,762
2	MCLAUGHLIN BRUCE	HEAD PATHOLOGIST/ASST PROF			12	1.00	60,871
3	ERBECK DOUGLAS	VET PATHOLOGIST/ASST PROF			12	1.00	50,588
4	NEU SUZANNE	VET PATHOLOGIST/ASST PROF			12	1.00	52,282
5	VACANT	VET PATHOLOGIST/ASST PROF			12	1.00	44,000
6	GOAD JOHN	SENIOR CHEMIST			12	1.00	30,669
7	MCGAHA CONSTANCE	SENIOR MED TECH			12	1.00	21,218
8	VACANT	CHEMIST			12	0.00	0
9	MCLAUGHLIN PAMELA	SENIOR MED TECH			12	1.00	23,506
10	WILSON SHIRLEY	CASE INITIATOR	G11	10.46	1958	1.00	20,472
11	YATES ANNA	SENIOR LAB ASSISTANT	G 9	7.55	1958	1.00	14,780
12	SMITH LARRY	SENIOR LAB ASSISTANT	G 9	9.57	1958	1.00	18,731
14	SNYDER CARL	NECROPSY PROSECTOR	G 7	8.12	1958	1.00	15,892
15	COWELL DARLEEN	NECROPSY PROSECTOR	G 7	6.40	1958	1.00	12,538
700	UNDESIGNATED	TEMP NONEX/SEASONAL					215
701	UNDESIGNATED	TEMP NONEX/EXTRA HLP					1,609
Subcode							-----
1000	Salaries & Wages					13.00	435,133
1200	Employee Benefits						119,445
2000	Services						3,960
3000	Commodities						34,707
3600	Travel						3,000
3700	Miscellaneous						2,570
6000	Capital Outlay						9,700
TOTAL							-----
							608,515

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget	

BREATHITT VET CENTER								
213805	BVC THER & FLD SERV							
1	VACANT	SER VET & ASST PROFESSOR			12	1.00	35,000	
2	CANERDY TERRY	DIR AHT/ASST PROFESSOR				0.00	0	
Subcode								
1000 Salaries & Wages							1.00	35,000
1200 Employee Benefits								10,332
3000 Commodities								500
3600 Travel								4,048
3700 Miscellaneous								300
TOTAL								50,180

BREATHITT VET CENTER								
213809	BVC AHT COURSES							
2000 Services								2,000
3000 Commodities								9,500
TOTAL								11,500

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Mrs	FTE	1991-92 Budget

BREATHITT VET CENTER							
213810	BVC TOXICOLOGY						
1	GUPTA	RAMESH	VET TOXICOLOGIST/ASST PROF		12	1.00	47,545
2	LANCASTER	FRED	CHEMIST		12	1.00	23,728
3	BROWN	TRACEY	SENIOR LAB ASSISTANT		G 9	7.11 1958	1.00 13,929

Subcode							-----
1000 Salaries & Wages							3.00 85,202
1200 Employee Benefits							24,009
2000 Services							5,000
3000 Commodities							23,000
3600 Travel							1,000
3700 Miscellaneous							1,600
TOTAL							----- 139,811

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate	Term/Hrs	FTE	1991-92 Budget
OFFICE OF DEVELOPMENT							
216020	OFFICE OF DEVELOPMENT						
1	WARD	DIRECTOR			12	1.00	55,667
1		[FOUNDATION]					[2,875]
1		TOTAL					[58,542]
2	RAYBURN	DEVELOPMENT COORD-ATHLETICS			6	0.50	20,145
2		[ASST ATH DIR FOR BUS & OPR]			[6]	[0.50]	[20,330]
2		TOTAL			[12]	[1.00]	[40,475]
3	JULIAN	DEV COORD-GIFT PLAN & SCHOL			6	0.50	15,999
3		[FOUNDATION]			[6]	[0.50]	[15,154]
3		TOTAL			[12]	[1.00]	[31,153]
4	MOORE	[DEVELOPMENT COORD-ANN FUND]			[12]	[1.00]	[26,575]
5	SHELTON	[ADMINISTRATIVE SEC 111]	[G 9]	[8.02]	[1958]	[1.00]	[16,803]
6	BARROW	[DEV COORD-RESEARCH]			[12]	[1.00]	[19,260]
Subcode							-----
1000	Salaries & Wages					2.00	91,811
1200	Employee Benefits						25,280
2000	Services						5,000
3000	Commodities						2,000
3600	Travel						4,000
3700	Miscellaneous						2,612
TOTAL							-----
							130,703

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget

PUBLICATIONS & PRINTING SERVICES							
216010 PRINTING SERVICES							
1	MCDONALD	JOHN			12	0.50	22,718
1						[0.50]	[22,718]
1						[1.00]	[45,436]
2	PEARCE	ROBERT	FOREMAN/PRESSMAN	G12	12.82	1958	25,098
3	BERBERICH	LOUIS	WEB PRESS OPERATOR	G 9	7.32	1958	14,328
4	NANCE	RUTH	BINDERY FOREMAN	G10	9.21	1958	18,029
5	LAMB	LARRY	COPY SUPER/PRESS OPERATOR	G11	10.18	1958	19,936
6	ELDER	SCOTT	PRINTING PRESS OPERATOR	G 9	7.69	1958	15,048
7	EMERSON	ALICE	PRINTING PRESS OPERATOR	G 9	9.44	1958	18,479
8	COLE	LIZZIE	COPY CENTER OPERATOR	G 7	7.55	1958	14,791
9	WYANT	DWIGHT	BINDERY HELPER	G 7	6.41	1958	12,557
10	FAZI	FRANK	MAINTENANCE/FILM PRO			12	9,797
12	VACANT		PRESS OPERATOR			0.00	0
500	UNDESIGNATED		STUDENT WAGES				4,963
750	UNDESIGNATED		TEMP EXEMPT				2,556
Subcode -----							
1000	Salaries & Wages					9.00	178,300
1200	Employee Benefits						57,540
2000	Services						30,045
3000	Commodities						170,218
3500	Credits						(366,000)
3600	Travel						600
6000	Capital Outlay						15,499
TOTAL							86,202
* NOTE: Revenue generated from Account # 116010							

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget
PUBLICATIONS & PRINTING SERVICES							
216022 OFF OF PUBLICATIONS							
1	MCDONALD JOHN	DIRECTOR			12	0.50	22,718
1		[DIRECTOR, PRINTING SERV]				[0.50]	[22,718]
1		TOTAL				[1.00]	[45,436]
2	MCCLAIN SHERRY	PUBLICATIONS EDITOR			12	1.00	20,951
3	PIERCE LINDA	SUPERVISOR OF GRAPHIC DESIGN			12	1.00	25,680
4	VACANT	GRAPHIC DESIGNER				1.00	0
5	MCCUISTON LILA	PHOTOLITHOGRAPHER	G12	10.91	1958	1.00	21,363
6	FERGUSON LURAE	EDITOR			12	1.00	18,661
7	CUNNINGHAM ANNA	COMPOSER OPERATOR	G 8	8.72	1958	1.00	17,081
8	WATKINS AVA	COMPOSER OPERATOR	G 8	8.20	1958	1.00	16,046
9	JONES HELEN	ADMINISTRATIVE CLERK I	G 7	8.41	1958	1.00	16,467
500	UNDESIGNATED	STUDENT WAGES					1,810
700	UNDESIGNATED	TEMP NONEX/TEMP HLP					949
Subcode							
1000	Salaries & Wages					8.50	161,726
1200	Employee Benefits						50,900
2000	Services						22
3000	Commodities						2,607
3600	Travel						1,770
3700	Miscellaneous						125
TOTAL							217,150

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Contract Rate Term/Hrs	FTE	1991-92 Budget	

	PUBLICATIONS & PRINTING SERVICES						
216024	UNIV PUBLICATIONS						
	2000	Services				10,500	
	3000	Commodities				24,016	
	3600	Travel				2,000	
	3700	Miscellaneous				200	
	TOTAL					-----	36,716

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	
BOY SCOUT MUSEUM								
213010	NAT'L SCOUTING MUS							
1	HUNT	MARK			12	1.00	58,850	
2	VACANT					1.00	0	
3	VACANT					0.05	0	
4	HORNER	LINDA			12	1.00	26,750	
5	SMITH	DANIEL			12	1.00	20,989	
6	VAUGHN	JACK			12	0.25	8,029	
6						[0.75]	[30,200]	
6						[1.00]	[38,229]	
7	LOVETT	DONALD	G11	11.25	1958	1.00	22,024	
8	HARRISON	SHIRLEY	G 9	7.44	2088	1.00	15,535	
500	UNDESIGNATED						10,794	
700	UNDESIGNATED						25,725	
701	UNDESIGNATED						13,141	
702	UNDESIGNATED						9,903	
703	UNDESIGNATED						10,114	
704	UNDESIGNATED						20,724	
Subcode							-----	-----
1000	Salaries & Wages					6.30	242,578	
1200	Employee Benefits						57,891	
3000	Commodities						0	
3500	Credits						(215,469)	
3600	Travel						0	
3700	Miscellaneous						0	
TOTAL							-----	85,000

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	
UNIVERSITY INFORMATION SERVICES								
216021	UNIV INFORMATION SER							
1	MCINTOSH	FRANK	DIRECTOR/ASST PROFESSOR		12	1.00	45,906	
2	JOHNSON	RICHARD	PHOTOGRAPHER		12	1.00	32,650	
3	VACANT	RADIO/TV SPECIALIST		12	1.00	20,000		
4	HEDGES	JOE	NEWS EDITOR		12	1.00	21,610	
5	STORY	DONNA	ADMINISTRATIVE SECRETARY I	G 7	6.77	1958	1.00	13,260
6	DANIEL	MARTHA	ADMINISTRATIVE SECRETARY I	G 7	7.06	979	0.50	6,914
7	DILLON	ALICE	ADMINISTRATIVE SECRETARY I	G 7	6.37	979	0.50	6,236
500	UNDESIGNATED	STUDENT WAGES					6,945	
700	UNDESIGNATED	TEMP NONEX/EXTRA HLP					4,547	
Subcode							-----	
1000	Salaries & Wages					6.00	158,068	
1200	Employee Benefits						39,256	
2000	Services						8,810	
3000	Commodities						17,205	
3600	Travel						3,870	
3700	Miscellaneous						6,305	
TOTAL							-----	
							233,514	

FY 1991-92 OPERATING BUDGET

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	

WRATHER MUSEUM								
214000	WRATHER W KY MUSEUM							
1	HARMON COY	DIRECTOR			12	0.15	1,546	
1		[DEAN/PROFESSOR]				[0.85]	[68,061]	
1		[TOTAL]				[1.00]	[69,607]	
2	WALL JULIE	EXHIBITS COORDINATOR			12	1.00	14,980	
3	ALEXANDER SALLY	SECRETARY	G 6	8.12	1958	1.00	15,901	
500	UNDESIGNATED	STUDENT WAGES					5,215	
Subcode							-----	
1000	Salaries & Wages						2.15	37,642
1200	Employee Benefits							8,788
1400	Other Personnel Costs							500
2000	Services							1,500
3000	Commodities							3,000
3600	Travel							1,000
3700	Miscellaneous							4,379
TOTAL							-----	56,809

FY 91-92 OPERATING BUDGET

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BERGHOLTZ	MELISSA	212940	10	83
BEYER	LOUIS	211307	2	79
BIBY	HOWARD	318010	2	143
BILYEU	RUDY	217005	6	170
BISHOP	STEVE	211201	12	32
BLACK	FRANKLIN	216048	3	159
BLACK	JOETTE	213120	3	188
BLACK	LINDA	319000	32	139
BLACK	MARY	214800	26	86
BLACK	PATSY	319000	22	138
BLACK	RANDALL	211203	18	34
BLACKBURN	DAVID	318010	3	143
BLALOCK	RICHARD	215800	4	190
BLODGETT	ELIZABETH	211409	1	26
BLYDEN, JR	RONALD	217002	5	163
BOAZ	MARY	211910	1	108
BOGAL-ALLBRITTEN	ROSEMARIE	211505	6	51
BOGAL-ALLBRITTEN	ROSEMARIE	214500	4	44
BOGART	BONNIE	216031	4	4
BOGESS	GARY	214300	1	72
BOGESS	JAMES	217004	62	169
BOMAR	CAROLYN	319000	17	138
BOMBA	PAT	212930	2	82
BONDS	BILLY	318010	43	144
BOOTH	JAMES	216002	1	8
BOOTH	JAMES	211204	6	36
BOSS	ANITA	211404	5	80
BOSSING	LEWIS	211403	1	21
BOWLING	CHARLES	217003	24	164
BOYD	KAREN	211201	4	32
BOYD	MARK	214730	1	70
BRADY	SANDRA	211403	14	21
BRAMLETT	ROBERT	217004	55	168
BRANDON	DANNY	217005	16	170
BRANNON	TONY	211301	10	57
BRASFIELD	DAVID	211103	9	12
BRAY	PATRICIA	211203	22	34
BREAZEALE	KELLY	215811	1	203
BREEDING	BRUCE	211102	8	11
BREWER	JANET	214800	15	86
BRIGHT	THOMAS	216008	16	175
BRILL	HOWARD	211505	2	51
BRITT, JR.	GEORGE	211306	11	77
BROCK	MARK	217004	23	167
BROCKWAY	GARY	211104	5	13
BROOKHISER	JUDY	211408	3	24
BROUGHTON	JAMES	211408	7	24
BROWN	MARGARET	211502	9	47
BROWN	MARY	214800	16	86
BROWN	OGDEN	211501	19	45
BROWN	STEPHEN	211203	3	34
BROWN	TRACEY	213810	3	215

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Name	Acct No	Position Number	Page Number
BRYAN	ROBERT	213900 6	40
BRYAN, JR.	PHILLIP	215001 1	114
BUCHANAN	BILLY	217005 17	170
BUCKINGHAM	ROBERT	211908 2	99
BUCY	MICHAEL	217000 4	162
BUFFINGTON	KELLY	216008 21	175
BUGG	ANITA	213900 5	40
BULACH	CLETE	211405 9	23
BURCH	EUGENE	217004 7	167
BURKEEN	DEBORAH	319000 59	140
BURKEEN	OLETA	211404 3	80
BURNETT	KATHY	211409 14	26
BURNLEY	BILLY	211307 8	79
BURRESS	MITZI	216030 20	150
BURTON	BILLIE	211830 2	109
BURTON	RONALD	217003 14	164
BUSHROD	DARYL	217003 60	166
BUSHWAY	SHIRLEY	319000 24	138
BYERS	FAYE	213802 4	211
BYLASKA	PAUL	216031 1	4
CAIN	JULIA	216008 12	175
CALL	WILLIAM	211601 10	62
CAMPBELL	MARLENE	211102 10	11
CAMPBELL	RICHARD	213800 2	209
CANERDY	TERRY	213805 2	214
CANERDY	TERRY	211310 1	58
CANTRELL	GRADY	211306 6	77
CANTRELL	GRADY	214300 10	72
CANUP	WANDA	319000 25	138
CARLTON	JOYCE	217003 51	165
CARPENTER	CHARLES	215804 3	196
CARPENTER	FLOYD	211101 5	10
CARR	ANN	211402 3	61
CARRAWAY	PEGGY	318010 51	144
CARSTENS	KENNETH	211505 5	51
CARSTENS	KENNETH	213707 2	53
CARTER	ANDREA	217003 26	164
CARTER	DEBBIE	211102 13	11
CARTWRIGHT	JOSEPH	214500 1	44
CASSIDY	CAROLE	319000 20	138
CASSIDY	DAVID	319000 4	138
CATES	DONNA	211105 6	14
CELLA	CHARLES	211501 1	45
CELLA	DORIS	211805 5	126
CHALLY	LOUISE	211404 18	80
CHAMBERLAIN	DARNLEY	211101 8	10
CHANAY	JOSEPH	211106 6	15
CHAPMAN	CATHY	211101 3	10
CHENG	LOUIS	211103 11	12
CHOATE	ALVIN	216030 3	150
CHRISTOPHEL	ROBERT	215804 6	196
CLAIBORNE	DANIEL	211603 8	64
CLARK	ARMIN	211305 4	76
CLARK	LAURA	213802 3	211
CLARK	LINDA	211404 10	80
CLARK	MELODEE	312010 1	183

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Name	Acct No	Position Number	Page Number
CLARKSON	ERIC	211306 14	77
CLEMENT	PATRICIA	214915 3	89
CLEMENT	RONALD	211104 2	13
CLOY	ADRIAN	217004 3	167
CLOY	MARGARET	211503 13	48
COATES	BEVERLY	315010 3	135
COBB	DONNA	319000 33	139
COBB	STEPHEN	211307 10	79
COCHRAN	CARLA	211201 16	32
COHEN	MICHAEL	211501 6	45
COHOON	JUANITA	215001 11	114
COLE	LIZZIE	216010 8	217
COLE	MARGARET	319000 54	139
COLEMAN	CELIA	214400 4	19
COLLINS	BETTY	214800 42	87
COLLINS	IRMA	211203 2	34
COLSON	TERRY	319000 71	140
CONDON	MARILYN	211409 5	26
CONKLIN	RAYMOND	211203 6	34
CONLEY	HARRY	211304 3	75
CONOVER	MARY	211402 1	61
COOK	PHAYREE	215001 5	114
COOKSEY	TIMOTHY	217004 37	168
COOPER	BENNIE	211604 5	65
COOPER	GENEVA	211404 12	80
COOPER	JOAN	217000 5	160
COOPER	JOHN	217004 44	168
COOPER	LLOYD	217004 45	168
CORNELIUS	FRED	211501 18	45
CORNELL	WILLIAM	213801 1	210
COURTER	JOAN	211204 15	36
COWELL	DARLEEN	213804 15	213
CRAFT	JUDITH	213801 4	210
CRAFTON	ARVIN	211410 2	27
CRASS	HOWARD	217003 41	165
CRASS	JONATHAN	319000 97	141
CRICK	MARTHA	217003 25	164
CRICK	JEWEL	217005 9	170
CRIFASI	SHEILA	211202 9	33
CRITTENDON	BETTY	319000 11	138
CRITTENDON	MUREL	217004 36	168
CRUM	MARY	211106 11	15
CRUNK	JUDY	213800 5	209
CULLIVER	CONCETTA	211106 8	15
CULP	MICHAEL	318010 40	144
CULPEPPER	JETTA	214800 5	86
CULVER	JEFFREY	319000 36	139
CULVER	RITA	216009 5	160
CUNNINGHAM	ANNA	216022 7	218
CUNNINGHAM	RUTH	319000 14	138
CUNNINGHAM	TINA	217003 59	166
DANDENEAU	TAMALA	216008 17	175
DANIEL	MARTHA	216021 6	221
DANIEL	ROBERT	211303 7	73
DARNALL	LARRY	217003 53	165
DARNELL	ANGELA	216030 21	150

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Name		Acct No	Position Number	Page Number
DARNELL	BARBARA	214300	9	72
DARNELL	CLAUDENE	217003	22	164
DARNELL	JOHN	217004	60	169
DARNELL	LULA	216030	6	150
DAUGHADAY	CHARLES	211501	9	45
DAUGHADAY	LILLIAN	211501	10	51
DAVIS	JAMES	211301	1	57
DAWSON	RONALD	217004	61	169
DAWSON	GERTRUDE	214200	3	31
DEBOER	JAMES	216013	1	157
DELANEY	SARAH	216030	13	150
DENNIS	THERESA	213801	5	210
DENTON	THOMAS	216030	1	150
DERINGTON	WILLIAM	318010	35	144
DEVOSS	DAVID	216012	4	180
DIAL	LORI	215001	7	114
DICK	WANDA	211830	3	109
DICK	WANDA	211908	7	99
DILLON	ALICE	216021	7	221
DILLON	JOHN	211202	7	33
DILLON	MICHAEL	216008	11	175
DINH	CONG	211408	15	24
DODSON	JANELLE	211403	15	21
DOWNEY	JERRY	217004	56	169
DOWNING	DONNA	319000	84	141
DOONS	CATHY	319000	29	139
DOYLE	CAROL	211520	1	52
DRESSLER	JOHN	211203	17	34
DRISKILL	CHARLES	211301	9	57
DRIVER	BETTY	211103	10	12
DUDLEY	JACKLYN	216030	4	150
DUFORD	SALLY	211402	5	61
DUGGER	DWAIN	318010	27	143
DUNAWAY	REBECCA	216008	14	175
DUNCAN	CHARLES	315010	1	135
DUNCAN	DON	211307	6	79
DUNCAN	PAMELA	214100	5	9
DUNCAN	STEVEN	211408	16	24
DUNCAN	SUSAN	214800	7	86
DUNN	BOBBY	315010	4	135
DUNN	ROBERT	215002	9	127
DUNN	SHIRLEY	211410	4	27
DUOBINIS-GRAY	LEON	211303	15	73
DYER	GARY	319000	39	139
DYKE	WANDA	319000	8	138
EARLY	ROBERT	217003	44	165
EARNEST	JAMES	211501	11	45
EDWARDS	GELA	214600	3	56
EDWARDS	GLEN	319000	18	138
EDWARDS	SAUNDRA	215800	7	190
ELAM	JO	319000	63	140
ELDER	HARVEY	211306	3	77
ELDER	SCOTT	216010	6	217
ELDREDGE	DAVID	211102	2	11
ELKINS	LOIS	319000	53	139
ELKINS	MARION	211103	12	12

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Name	Acct No	Position Number	Page Number
ELKINS	RITA	211805 6	126
ELKINS	TAMMY	319000 45	139
ELKINS	TERRY	319000 42	139
ELLIOTT	KELLY	318010 34	144
ELLIS	CHARLETTER	212930 1	82
ELWELL	FRANK	211505 1	51
EMERSON	ALICE	216010 7	217
ENGEN	LISA	214040 1	54
ERBECK	DOUGLAS	213804 3	213
ERICKSON	SCOTT	211203 19	34
ERWIN	POLLY	319000 37	139
ESTEP	CARRIE	217003 54	165
ETHERTON	ROBERT	211307 1	79
EVERSMAYER	HAROLD	211303 2	73
FAIRBANKS	KENNETH	211306 9	77
FANNIN	HARRY	211304 9	75
FARLEY	KEITH	319000 93	141
FARLEY	LINDA	216030 7	150
FARLEY	SUE	211805 1	126
FARRELL	TECKLA	216961 6	113
FAUGHN	JOHN	211106 10	15
FAZI	FRANK	216010 10	217
FELTS	RHONDA	216048 1	159
FENNESSEE	WILLIAM	211405 6	23
FERGUSON	JOHN	211502 2	47
FERGUSON	LURAE	216022 6	218
FERGUSON	RICHARD	217004 5	167
FEULNER	EVELYN	319000 76	140
FIELDS	SHARON	211505 11	51
FINLEY	JOHN	216008 3	175
FINNEY	OTIS	217004 30	168
FITZGIBBON	JOHN	216008 1	175
FLACK	RICHARD	214915 2	89
FLEMING	DONALD	216011 6	179
FLEMING	KATHLEEN	215950 6	119
FLETCHER	JAMES	211407 5	50
FOLSON	BURTON	211503 6	48
FOREMAN	TERRY	211504 1	49
FORRESTER	KENT	211501 8	45
FOSTER	KIMBERLY	215001 26	114
FOX	HELEN	216030 16	150
FOY	CLEVELAND	217003 27	164
FRANCE	NANCEY	211404 13	80
FRIEBEL	ELDORA	216030 12	150
FRIEND	MARK	211604 1	65
FUHRMANN	JOSEPH	211503 5	48
FULLER	MARIAN	211303 5	73
FURCHES	JEANETTE	211404 6	80
FURCHES	WILLIAM	211201 9	32
FURGERSON	WILLIAM	215950 3	119
FURGERSON	WILLIAM	216961 3	113
FUTRELL	JANET	215800 8	190
FUTRELL	WILLIAM	217003 36	165
GAINES	JANE	217003 56	166
GALLOWAY	BOBBY	217004 49	168
GANTT	VERNON	211204 2	36

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Name	Acct No	Position Number	Page Number
GARDNER	LINDA	211402 7	61
GARDNER	SHAWN	217004 59	169
GARFIELD	GENE	211106 1	15
GARFIELD	ROBERTA	215002 2	127
GARLAND	CARMEN	215006 2	116
GARLAND	DAVID	217004 57	169
GARLAND	JENNA	215004 8	121
GARLAND	JUANITA	217003 17	164
GIBSON	DAVID	217005 7	170
GIBSON	JANET	319000 48	139
GIBSON	KENNETH	217003 4	164
GIBSON	SHERRI	214915 6	89
GIBSON	TRACI	217003 42	165
GIFFORD	MARILYN	211403 10	21
GILLS	BETTY	319000 70	140
GLOVER	JOHN	217004 51	168
GOAD	JOHN	213804 6	213
GOODMAN	JOHN	211408 17	24
GORDON	JOYCE	216009 1	160
GRADISHER	MYRA	213012 1	29
GRAFF	DEBBIE	216030 25	150
GRAHAM	JIMMY	317100 3	148
GRAHAM	SHARON	216008 8	175
GRAY	ELIZABETH	213120 2	188
GRAY	THOMAS	211602 1	63
GREEN	ELVIS	216008 6	175
GREEN	ELVIS	215015 1	194
GREEN	JOSEPH	216012 1	180
GREEN	KATHLEEN	211700 4	105
GREER	LALITA	318010 33	144
GREER	MARLIN	211601 3	62
GREER	SHARON	213803 3	212
GRIFFIN	DAWN	216962 2	124
GRIFFIN	JOHN	214800 8	86
GRIMES	MILTON	214500 3	44
GRIMES	MILTON	211502 1	47
GRUBBS	ROSE	318010 46	144
GUDE	FRANK	217003 31	165
GUIN	LARRY	211103 5	12
GUPTA	BARNALI	211103 3	12
GUPTA	DENISE	213803 6	212
GUPTA	RAMESH	213810 1	215
GUPTON	ANN	216013 12	157
GUTHRIE	KAREN	211928 1	110
GUYTON	JOHN	211403 12	21
HADAWAY	RUTH	216030 23	150
HAINSWORTH	JEROME	211403 4	21
HALE	BONITA	211908 5	99
HALE	DAN	217003 39	165
HALE	JUDY	319000 26	138
HALE	ROGER	217005 3	170
HALEY	JANNA	211202 12	33
HALEY	LORETTA	217010 3	172
HALEY	SHELIA	215801 2	192
HALL	JANE	211101 9	10
HAMMACK, JR.	JAMES	211503 2	48

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Name	Acct No	Position Number	Page Number
HAMMONS	JOANN	211409 7	26
HAMRA	ARMEL	216008 2	175
HANEY	ROGER	211202 3	33
HANSEN	JANET	211805 4	126
HARCOURT	JULES	211105 1	14
HARGROVE	MARY ANN	216002 7	8
HARGROVE	RUBY	214800 27	87
HARMON	COY	214000 1	222
HARMON	COY	214800 1	86
HARPER	WAYNE	217005 1	170
HARPOLE	SHERRY	211605 1	66
HARRELL	JAMIE	217004 24	167
HARRELL	KENNETH	211503 14	48
HARRIS	GERALD	217005 11	170
HARRIS	GLENNA	319000 68	140
HARRISON	DANNIE	214100 2	9
HARRISON	SHIRLEY	213010 8	220
HART	BRENDA	216023 2	189
HART	JOHN	211910 5	108
HART	JOHN	211802 2	107
HARVEY	YOLANDA	214800 31	87
HATCHER	MELVA	211101 11	10
HATTON	ROY	211503 4	48
HAVERSTOCK	LINDA	211408 10	24
HAWORTH	JAMES	318010 38	144
HAWS	GARY	211502 3	47
HAY	JAMI	211310 2	58
HEAD	ROBERT	211201 2	32
HEATHCOTT	ELDON	211301 2	57
HEDGES	JOE	216021 4	221
HEIM	KEITH	214800 2	86
HELMICH	TWILA	215001 20	114
HELTON	JAMIE	211204 13	36
HELTON	ROY	214500 2	44
HELTON, JR.	ROY	211501 20	45
HEMESATH	SHARI	213900 8	40
HENDERSON	REBECCA	319000 7	138
HENLEY	MELVIN	211304 1	75
HENRY	WANDA	319000 23	138
HENSON	LOUIE	217004 15	167
HERMAN	MARY	211201 18	32
HERNDON	DONNA	216023 1	189
HERNDON	JERRY	211501 3	45
HERNDON	JOHNNY	216017 1	177
HERNDON	KENNETH	217004 40	168
HERNDON	MARILYN	319000 19	138
HESTER	BILLY	217004 13	167
HESTER	PAUL	217004 26	167
HEWITT	RAYMOND	215809 1	201
HICKS	SHERRILL	217003 28	165
HIGGINS	JO	319000 60	140
HIGGINS	KATHRYN	213801 3	210
HIGGINSON	BONNIE	211403 19	21
HILL	INER	319000 41	139
HILL	ROBERT	217004 38	168
HODGE	JESSE	214600 2	56

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Name		Acct No	Position Number	Page Number
HOFFMAN	KAREN	216004	3	149
HOKE	PAMELA	216030	22	150
HOLCOMB	THOMAS	211405	4	23
HOLLAND	JAMES	215805	3	197
HOLLEY	JERRY	217003	55	165
HOLLOWAY	BILLY	216012	3	180
HOLT	WILLIAM	211408	12	24
HOMRA	CHARLES	211407	4	50
HOOKS	JANICE	211403	8	21
HOOKS	KELSIE	319000	100	141
HOPKINS	DALE	214300	2	72
HOPKINS	GRACIE	317100	10	148
HOPKINS	ICHMEL	217005	19	170
HOPKINS	NEWELL	217005	13	170
HOPSON	CYNTHIA	211202	14	33
HORNBACK	DAVID	211301	14	57
HORNER	LINDA	213010	4	220
HORWOOD	STEPHEN	211602	3	63
HOSFORD	JOE	217004	28	168
HOSFORD	PATRICIA	215002	8	127
HOSFORD	VICKI	319000	44	139
HOUNSHELL	BONNIE	214800	38	87
HOUSTON	LESLIE	315010	5	135
HOWELL	DAVID	214300	3	72
HOWES	LINDA	319000	89	141
HU	MAN	214800	14	86
HUGHES	VICKIE	211306	18	77
HUIE	CHARLES	217003	8	164
HULETT	LORI	215804	9	196
HULLICK	PAULA	318010	1	143
HULICK, III	CHARLES	211403	13	21
HUMPHREY	LUELLA	319000	83	140
HUMPHREYS	WILLIAM	211405	3	23
HUNT	GARY	214200	1	31
HUNT	MARGARET	213900	4	40
HUNT	MARK	213010	1	220
HUNT	WILLIAM	217004	27	167
HUNTER	GERALD	216031	2	4
HURT	MARY	319000	62	140
HUSSUNG	KARL	211304	2	75
HUSSUNG	KARL	215800	5	190
HUTCHINS	SANDRA	318010	30	144
HUTSON	DONALD	217003	7	164
HUTSON	HAROLD	214800	39	87
HUTSON	LISA	217003	50	165
HUTSON	SUE	215001	22	114
JACKSON	CHERYL	211404	4	80
JACKSON	DAVID	211201	10	32
JACKSON	DIANE	211306	19	77
JACKSON	DONALD	211307	7	79
JACKSON	JOSEPH	213900	2	40
JACKSON	KRISTINA	215001	16	114
JACKSON	ROBERT	318010	29	144
JACKSON	RUTH	211800	1	90
JACQUOT	RUTH	211401	1	20
JACQUOT	RUTH	211403	17	21

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Name	Acct No	Position Number	Page Number
JEANQUART	SANDRA	211104 10	13
JEDAN	DIETER	211502 4	47
JEDAN	NANCY	211104 14	13
JEFFREY	JAMES	216008 9	175
JEFFREY	LISA	318010 36	144
JENKINS	JOAN	213800 9	209
JOHNSON	DENNIS	211203 11	34
JOHNSON	KARON	215004 6	121
JOHNSON	LINDA	317100 9	148
JOHNSON	MICHAEL	211201 5	32
JOHNSON	RICHARD	216021 2	221
JOHNSON	WILLIS	211403 7	21
JOHNSON	MICKEY	211109 1	16
JOHNSTON	KARLA	212940 3	83
JOHNSTON	PAT	319000 95	141
JOHNSTON	TIMOTHY	211303 13	73
JOINER	LISA	213800 3	209
JONES	LYDIA	215017 1	129
JONES	BARTON	217004 54	168
JONES	CLIFTON	211103 8	12
JONES	GARY	211306 2	77
JONES	GLYNN	215804 5	196
JONES	HELEN	216022 9	218
JONES	PATTI	216023 4	189
JONES	STEVEN	211505 8	51
JONES	TOM	217004 22	167
JONES	VICKI	216005 2	5
JONES	VICKIE	216030 19	150
JOYCE	SHIRLEY	319000 80	140
JULIAN	CAROL	216020 3	216
JULIAN	FRANK	211106 4	15
KADEL	WADE	213804 1	213
KARNAVAS	TERRY	318010 53	144
KARNES	BARBARA	319000 40	139
KASSING	DON	216004 1	149
KEEL	GEORGIA	319000 47	139
KEELAN	CLAUDIA	211501 27	46
KEELING	SHELDA	319000 38	139
KEESLAR	SUZANNE	211502 5	47
KELLIE	ANDREW	211601 5	62
KENDALL	LARRY	217004 52	168
KENDALL	TONY	217003 46	165
KENNEDY	KENNETH	217002 3	163
KENNEY	JANET	213900 1	40
KERR	JACKIE	216013 21	157
KERR	KATHERINE	215001 13	114
KEY	DEBBIE	215004 9	121
KIMBRO	EUEL	216033 2	181
KIMBRO	TOMMY	217004 6	167
KIND	JANICE	215004 3	121
KIND	THOMAS	211305 3	76
KING	CLARENCE	213800 6	209
KING	EVA	211505 12	51
KING	JOE	212940 11	83
KING	JOE	211303 1	73
KING	KATHRYN	214300 11	72

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Name	Acct No	Position Number	Page Number
KIPPHUT	GEORGE	212940 5	83
KIRK	THARON	211404 9	80
KIRKS	BETTY	318010 39	144
KIRKS	MARY	213100 2	112
KITRELL	CARRUTH	211305 9	76
KOBRAEI	HAMID	211307 9	79
KOZAK	DORIS	211907 2	92
KRAEMER	DAVID	211604 4	65
KRIZAN	ADOLPH	211105 2	14
KRUGER	JOHN	211603 3	64
KUHN	HAROLD	211106 9	15
KURSAVE	RANDALL	217004 20	167
KURTH	RONALD	216001 1	2
LALICKER	WILLIAM	211501 24	46
LAMB	LARRY	216010 5	217
LAMB	MICHELE	217003 5	164
LAMB	RHONDA	319000 31	139
LAMORE	ROBERT	216012 6	180
LANCASTER	CHARLES	315010 2	135
LANCASTER	FRED	213810 2	215
LANDINI	ANN	211202 6	33
LANIER	MICHAEL	211104 12	13
LANNING	ADAM	211505 3	51
LAROCK	RUTH	215004 10	121
LARREMORE	LYNDA	214800 12	86
LARSON	ROBERT	215804 2	196
LASSITER	PAUL	217003 34	165
LATTO	LOWELL	211405 8	23
LATTO	SUSAN	211404 11	80
LAWRENCE	PEGGY	217003 33	165
LAWSON	ANITA	216925 1	2
LAWSON	ANITA	211501 32	46
LAWSON	HUGHIE	211503 7	48
LAX	BOBBY	217005 2	170
LEE	CYNTHIA	214800 40	87
LEE	FRED	217005 15	170
LEE	HOSAE	211306 17	77
LESLIE	CAROLYN	211201 17	32
LEYS	DALE	211201 6	32
LITCHFORD	JEAN	319000 92	141
LITTLEFIELD	MARY	216013 20	157
LOBERGER	GORDON	211501 16	45
LOCHTE	KATE	213900 3	40
LOCHTE	ROBERT	211202 4	33
LOCKE	TAMMY	216013 19	157
LOCKHART	RENITA	216013 18	157
LONG	ENOLA	319000 10	138
LONG	GARY	216017 4	177
LONG	JAMES	211301 3	57
LONG	KAREN	216961 5	113
LORRAH	JEAN	211501 5	45
LOVERIDGE	MELVA	211501 28	46
LOVERIDGE	TERESA	211306 20	77
LOVETT	CARMEN	211410 3	27
LOVETT	DONALD	213010 7	220
LOVINS	JULIE	211505 4	51

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Name	Acct No	Position Number	Page Number
LOWE	JERRY	211405 2	23
LOWERY	SAMATHA	319000 43	139
LUSK	HOMER	217004 19	167
LYLE	JUDITH	215002 6	127
LYLE, III	WILLIAM	211102 3	11
LYNCH	ELLINA	211303 19	73
MACHA	ROGER	211301 7	57
MADDOX	WILLIAM	211307 3	79
MADDUX	ROXANNA	213803 2	212
MAGLINGER	CYNTHIA	319000 5	138
MAHFOUD	WADI	211306 4	77
MAHONEY	MICHAEL	215804 1	196
MALINAUSKAS	MARK	211204 3	36
MALLET	CATHERINE	215006 8	116
MALLET	LAWRENCE	211203 1	34
MALONE	BOBBY	214400 3	19
MALONE	SUE	216013 6	157
MANSFIELD	ANITA	214800 20	86
MANSFIELD	BRENDA	211601 15	62
MARDIS	THERESA	211202 11	33
MARINE	ROBBIE	216009 3	160
MARK	STEVEN	211105 4	14
MARSHALL	ANDREA	215006 3	116
MARSHALL	OLIVIA	215001 3	114
MARSHALL	WILLIAM	217004 2	167
MARTIN	CARL	216012 2	180
MATHENY	LISA	318010 47	144
MATHIS	GILBERT	211103 1	12
MATHIS	JOE	217003 16	164
MATHIS	JOANN	216961 4	113
MAUER	DARIA	211409 9	26
MAXWELL	CHARLES	211103 4	12
MAYES	JERRY	211204 1	36
MAYNARD	JERRY	217004 46	168
MCCABE	DEBORA	217003 23	164
MCCLAIN	SHERRY	216022 2	218
MCCLURE	SANDRA	214800 34	87
MCCOY	JAMES	211103 7	12
MCCOY	MICHAEL	217003 29	165
MCCREARY	TERRY	211304 11	75
MCCUISTON	GERALD	211910 2	108
MCCUISTON	LILA	216022 5	218
MCCUISTON	MARILYN	211908 6	99
MCCUISTON	RITA	215004 5	121
MCDANIEL	JACKIE	319000 9	138
MCDANIEL	RALPH	217004 33	168
MCDONALD	JOHN	216022 1	218
MCDONALD	JOHN	216010 1	217
MCDOUGAL	CHARLOTTE	216005 4	5
MCDOUGAL	JOHNNY	215004 1	121
MCDOWELL	BOBBY	317100 1	148
MCFADDEN	RUTH	214800 4	86
MCGAHA	CONSTANCE	213804 7	213
MCGAUGHEY	ROBERT	211202 1	33
MCGINNIS	ALEEAH	214800 21	86
MCGREGOR	LORI	216030 14	150

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Name	Acct No	Position Number	Page Number
MCINTOSH	FRANK	216021 1	221
MCLAREN	CINDY	216013 4	157
MCLAREN	JOHN	211601 12	62
MCLAUGHLIN	BRUCE	213804 2	213
MCLAUGHLIN	PAMELA	213804 9	213
MCLEMORE	SUSAN	215006 6	116
MCMANAMY	MELANIE	319000 13	138
MCNALLY	THOMAS	211501 23	46
MCNEARY	PAUL	211603 1	64
MCNEELY	BONNIE	211104 11	13
MCNEELY	SAMUEL	211104 9	13
MCVEY	PEGGY	216925 4	3
MICHELSON	STEVEN	211203 5	34
MIKULCIK	JOHN	211301 5	57
MILKMAN	MARTIN	211103 6	12
MILLER	DONNA	214002 1	93
MILLER	DOROTHY	319000 2	138
MILLER	FRED	211104 7	13
MILLER	IRVIN	217004 47	168
MILLER	JAMIE	217004 39	168
MILLER	JOHN	217004 43	168
MILLER	LINDA	216004 4	149
MILLER	MICHAEL	211501 12	45
MILLER	NORMA	216033 4	181
MILLER	THOMAS	211101 1	10
MILLER	TINA	318010 7	143
MILLER	VIOLA	211908 1	99
MILTON	HARRY	217002 1	163
MINOR	ANN	211404 16	80
MITCHELL	MARTIN	211303 16	73
MOLLAUN	BETTY	214200 4	31
MONEYHUN	KAY	211306 13	77
MOORE	LINDA	216020 4	216
MOORE	PRISCA	211409 6	26
MORGAN	DELIA	319000 12	138
MORGAN	GLORIA	215005 4	122
MORGAN	JANICE	211502 7	47
MORGAN	JOHN	319000 91	141
MORGAN	JUDITH	217000 3	162
MORRIS	CRAIG	215805 2	197
MORRIS	JEFFREY	217005 14	170
MORRIS	KATHLEEN	215002 4	127
MOSS	AMBERLY	215001 19	114
MUEHLEMAN	JACOB	211407 3	50
MULLINAX	DAVID	217004 10	167
MURPHY	BARRY	216008 4	175
MURPHY	JOHN	211501 7	45
MUSCIO	FUGEN	216013 15	157
MUSCIO, JR	OLIVER	211304 6	75
MYATT	SHARON	211404 15	80
MYERS	GRATZ	211202 5	33
MYHILL	LINDA	213120 1	188
NABEREZNY	PAUL	215000 3	120
NANCE	RUTH	216010 4	217
NANNY	BETTY	215001 15	114
NAREWSKI	ANN	211805 3	126

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Name	Acct No	Position Number	Page Number
NAREWSKI	STAN	215807 1	199
NAREWSKI	STANLEY	211408 13	24
NAUGLE	BARBARA	318010 52	144
NAUGLE	BURL	211305 7	76
NERNEY	GAYNE	211504 4	49
NESBIT	DOUGLAS	214915 5	89
NESBITT	VIRGINIA	319000 57	140
NEU	SUZANNE	213804 4	213
NEWMAN	PAUL	215823 1	206
NEWPORT	CLARETTA	217003 11	164
NEWSOME	AUDREY	217004 50	168
NEWSOME	DEBORAH	319000 64	140
NEWSOME	GLENDA	211405 11	23
NEWSOME	HOWARD	217004 53	168
NEWTON	STEVE	215805 1	197
NICHOLS	GEORGE	211604 2	65
NICHOLS	PATSY	211105 3	14
NIFFENEGGER	PHILLIP	211104 3	13
NIMMO	ELAINE	318010 37	144
NOEL	PEGGY	318010 44	144
NOLIN	ROBERT	216032 3	178
NORSWORTHY	MARTHA	211407 11	50
NYGAARD	NANCY	211404 1	80
OAKLEY	JAMES	216008 7	80
OAKLEY	JAMES	213100 3	112
OAKLEY	JOE	216012 12	180
OBRIEN	DIANNE	211408 6	24
OEDING	RANDALL	319000 50	139
OLDHAM	MARGARET	213800 12	209
OLIVER	WILLIAM	211102 12	11
OLSON	JACQUELYN	319000 69	140
ORR	EVA	319000 82	140
ORR	LINDA	211908 8	99
OSBORN	MARGARETE	319000 55	139
OSBORNE	MARTHA	216013 14	157
OUTLAND	CHARLES	217000 2	162
OUTLAND	MARY	216002 5	8
OUTLAND	SHERI	318010 49	144
OVERBY	JACQUELYN	216008 10	175
OVERBY	JAMES	216005 1	5
OWEN	BRENDA	211405 10	23
OWEN	DAVID	211304 5	75
OWEN	WILTON	217000 8	162
OWENS	MARY	317100 11	148
OWENS	KAREN	214042 1	54
PACE	GARY	217004 25	167
PADGETT	MAMIE	211410 5	27
PALMER	WILLIAM	211601 11	62
PARADISE	DORIS	216011 1	179
PARKER	SAMMY	211204 5	36
PARM	JANICE	215001 14	114
PARRISH	JERRY	217004 18	167
PARTEE	JIMMY	214700 1	68
PASCHALL	DIAN	319000 28	139
PASCHALL	HELEN	318010 41	144
PASSINO	ROBERT	216011 4	179

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Name	Acct No	Position Number	Page Number
PATTERSON	H. NEAL	216013 3	157
PATTERSON	TOMMY	216008 18	175
PAYNE	JUDITH	211402 8	61
PAYNE	WALTER	217003 45	165
PAYNE	WILLIAM	211301 15	57
PAYNE	WILLIAM	216002 2	8
PEARCE	ROBERT	216010 2	217
PEARSON	LORI	213120 4	188
PERLOW	MICHAEL	211404 7	80
PERVINE	ROBERT	211306 12	77
PETRIE	GARTH	211405 1	23
PHILLIPS	JOHN	216012 5	180
PHILLIPS	VERNA	211407 10	50
PHILPOT	TIMOTHY	211601 14	62
PIERCE	JEFFERY	315010 7	135
PIERCE	LINDA	216022 3	218
PIERCEALL	RICHARD	217003 13	164
PIERCEALL	SHARON	318010 6	143
PILGRAM	ROBERT	211102 4	11
PIOLI	SCOT	215804 7	196
PITMAN	MARTHA	215950 5	119
POOR	MARTHA	213800 8	209
POPE	LOIS	211204 11	36
PORTER	SHIRLEY	213800 14	209
POSEY	MARIAN	214915 4	89
POSEY	THOMAS	211407 1	50
POWELL	ELIZABETH	211404 8	80
POWELL	LORETTA	211604 7	65
POWELL	SUSAN	216030 8	150
POWERS	CHRISTINE	217000 7	162
POYNOR	ANITA	216030 5	150
PRATER	GREG	211409 8	26
PRATT	WILLIAM	318010 24	143
PRESCOTT	JAMES	217004 4	167
PRICE	KATHLEEN	215002 3	127
PRICE	LORA	216009 6	160
PRICE	SARAH	214800 33	87
PRICE, JR	WILLIAM	214400 2	19
PRINCE	ANTONIO	216012 8	180
PRITCHARD	CAROL	214800 22	86
PRITCHETT	TIMOTHY	216008 19	175
PURCELL	BENNIE	215808 1	200
PURCELL	KEN	211408 4	24
RADKE	PAUL	215006 1	116
RAGSDALE	RONNIE	216013 7	157
RAJ	VICTOR	211102 6	11
RAMSEY	BARBARA	319000 101	141
RAMSEY	EDDIE	217004 8	167
RAMSEY	EMMA	214800 29	87
RAMSEY	JAMES	216012 11	167
RAMSEY	JAMES	217004 11	167
RAMSEY	KENNETH	216032 1	178
RANDOLL	MAUREEN	216012 10	180
RASPBERRY	RITA	211303 20	73
RAUCH	DOREEN	214014 1	6
RAY	CLOVIS	319000 72	140

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Name	Acct No	Position Number	Page Number
RAYBURN	BILLIE	216020 2	216
RAYBURN	BILLIE	215800 2	190
REAGAN	CAROLYN	211104 15	13
REAGAN	JOHNNY	215806 1	198
REAMER	SHIRLEY	211603 10	64
REBAR	CYNTHIA	211303 4	73
REED	MICHAEL	217004 21	167
REED	MIGNON	211203 23	34
REED	THOMAS	318010 54	144
REICHMUTH	ROGER	214200 2	31
RESIG	CLAIRE	211502 8	47
REYNOLDS	REBECCA	211204 10	36
REZABEK	KENDALL	214100 6	9
RHALY	HENRY	211306 10	77
RICE	GARY	212940 4	83
RICE	PAMELA	211408 5	24
RICE	SAMUEL	216013 13	157
RICH	STEVEN	215800 6	190
RICHARDSON	STEPHEN	217004 1	167
RICHERSON	NORMA	214800 25	86
RICHERSON	VIRGINIA	211105 5	14
RICHMOND	WILLIAM	211104 6	13
RILEY	GLENDIA	211403 22	21
RITTER	ALYSIA	211407 9	50
ROBERSON	TERRY	216017 3	177
ROBERTS	JOHN	319000 96	141
ROBERTS	NATHAN	315010 6	135
ROBERTSON	HAROLD	211306 5	77
ROBERTSON	NORMA	211404 17	80
ROBERTSON	PAUL	217004 48	168
ROBINSON	FRANKLIN	211504 3	49
ROBINSON	RONALD	217004 41	168
RODGERS	WILLA	214800 24	86
ROGERS	LINDA	318010 48	144
ROGERS	MARY	319000 67	140
ROGERS	RHONDA	211307 11	79
ROGERS	RICHARD	216030 10	150
ROGERS	SANDRA	216001 3	2
ROSE	BARBARA	216002 4	4
ROSE	JOSEPH	211106 5	15
ROSE	WINFIELD	211106 3	15
ROSS	MOLLY	212940 2	83
ROSS	MOLLY	214300 5	72
ROULSTON	CHARLES	211501 4	45
ROULSTON	HELEN	211501 21	45
ROUSE	SHERRYL	215812 1	204
ROWLAND	BRENDA	216013 9	157
ROYALTY	JOEL	211407 6	50
RUDOLPH	HOLLY	211101 10	10
RUDOLPH	JAMES	211301 6	57
RUDOLPH	MARY	317100 8	148
RUSSELL	SHARON	215810 2	202
SANDERS	BARBARA	319000 15	138
SANDERS	SANDRA	214800 13	86
SASSO	PAUL	211201 8	32
SCARBOROUGH	ROBERT	217004 35	168

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Name		Acct No	Position Number	Page Number
SCARBOROUGH	TRACI	217003	52	165
SCARBOROUGH	DORIS	217005	10	170
SCHAFFER	STEVEN	319000	49	139
SCHANBACHER	EUGENE	211603	2	64
SCHECTER	MARC	217004	29	168
SCHEMPP	JAMES	211204	4	36
SCHENIAN	PAMELA	213707	1	53
SCHLABACH	JOHN	211203	13	34
SCHNAUTZ	EDWARD	211303	18	73
SCHNEIDERMAN	STEVEN	211601	1	62
SCHOENFELDT	ROGER	211104	4	13
SCHROCK	PEGGY	211201	14	32
SCHROEDER	GARY	211410	1	27
SCHROEDER	OWEN	213800	1	209
SCOTT	CAROLYN	319000	58	140
SCOTT	FRANK	217003	30	165
SCOTT	RICHARD	211203	10	34
SCOTT	SHARON	319000	66	140
SCOTT	SHIRLEY	312010	2	183
SEALE	WILLIAM	211104	1	13
SEAVERS	MARY	216005	3	5
SEAY	ROBERT	211101	7	10
SEGOVIA, JR	OSCAR	215814	1	205
SERRE	CAMILLE	211201	13	32
SHEELS	RUSSELL	211504	2	49
SHELBY	VERNEDA	211305	8	76
SHELLEY	JOHNNY	216013	16	157
SHELTON	RITA	216020	5	216
SHEPARD	FREDRICK	211201	3	32
SHERIDAN	TONY	216011	3	179
SHIELDS	DOUG	213100	4	112
SHULTZ	JANIS	215001	23	114
SHUPE	RICKMAN	217004	9	167
SICKEL	JAMES	211303	10	73
SIEBOLD	BERT	211603	6	64
SIETING	LOUIE	217003	47	165
SIMMONS	BARRY	211301	11	57
SIMMONS	MARGARET	215810	1	202
SIMMONS	THOMAS	215823	3	206
SIMMONS	THOMAS	211408	11	24
SIMMONS	TONYA	214800	35	87
SIMPSON	MILDRED	213800	4	209
SIMS	ANNIE	217003	15	164
SIMS	FRANKIE	217003	43	165
SINGH	SHRI	213803	1	212
SKINNER	CHERYL	319000	21	138
SKINNER	KEITH	319000	16	138
SLIMMER	VIRGINIA	211402	2	61
SMITH	DANIEL	213010	5	220
SMITH	HAFFORD	319000	99	141
SMITH	JANICE	217003	9	164
SMITH	LARRY	213804	12	213
SMITH	MARY	215001	6	114
SMITH	NELDA	318010	28	144
SNELL	SUSAN	211409	12	26
SNYDER	CARL	213804	14	213

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Name	Acct No	Position Number	Page Number
SNYDER	MARLYN	217003 19	164
SPANN	BETTIE	216030 11	150
SPANN	JERILYN	216017 5	177
SPEIGHT	JERRY	211201 7	32
SPERATH	ALBERT	211201 15	32
SPINDLEMAN	DONALD	217005 5	170
SPINDLEMAN	WANDA	217003 37	165
STACY	HELEN	216048 2	159
STAGGS	ALLEN	217005 20	170
STAMBAUGH	CLYDE	211101 4	10
STARKS	CATHERINE	319000 87	141
STEELE	LINDA	318010 26	143
STEELE	ROY	217005 8	170
STEEN	JEFF	217010 2	172
STEFFA	JOHN	211203 15	34
STEIDEN	TERRY	217003 1	164
STEIGER	RICHARD	211501 13	45
STEPTO	ESTELLA	211402 10	61
STEWART	CHAD	211408 1	24
STOM	VIVIAN	214800 32	87
STONE	REX	217005 18	170
STORY	DONALD	211203 8	34
STORY	DONNA	216021 5	221
STORY	PHYLLIS	214800 23	86
STRICKLAND	MARTHA	211805 2	126
STRICKLAND	MICHAEL	215800 1	190
STRIETER	TERRY	211503 9	48
STRODE	RUTH	318010 31	144
STROUD	MARY	216030 24	150
STUART	BRIDGET	215002 5	127
STUART	JAMES	211303 11	73
STUBBLEFIELD	CONDA	216030 18	150
STUBBLEFIELD	JENNIFER	214011 1	30
SUBLETT	DANA	317100 12	148
SUMMERVILLE	CLIFTON	216013 2	157
SUMMERVILLE	JAMIE	216013 17	157
SUTRICK	KENNETH	211102 9	11
SWAN	WALLACE	211501 15	45
SWIFT	DONALD	217004 16	167
TALIAFERRO	DONNA	211404 14	80
TANNER	SANDRA	319000 56	140
TARVIN	JOHN	211307 5	79
TARVIN	SUSAN	214600 5	56
TAYLOR	JIMMY	217004 14	167
TAYLOR	JOHN	211403 3	21
TAYLOR	MARIE	211203 7	34
TAYLOR	PATSY	216030 26	150
TEAGUE	FRANK	216013 11	157
TEMPLETON	BARBARA	211501 25	46
TERRY	BRIEN	211301 12	57
THIEKE	MIKE	215806 2	198
THOMAS	CARLA	211403 21	21
THOMAS	SYLVIA	318010 50	144
THOME	EDWARD	211306 15	77
THOMPSON	BARBARA	215001 21	114
THOMPSON	JOHN	214100 1	9

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Name	Acct No	Position Number	Page Number
THWEATT	KATHERINE	317100 6	148
TIBBS	PHILIP	211101 2	10
TIMMERMAN	MARY	211201 11	32
TIMMONS	KATHRYN	211402 9	61
TIMMONS	THOMAS	211303 9	73
TOBEY	WINNIE	319000 27	138
TODD	ELVA	211800 2	90
TODD	TERRY	216008 5	175
TOUCH	BARTHOLMEW	216012 7	180
TOUGHTON	MAX	216032 2	178
TRAVIS	ELIZABETH	317100 5	148
TRICE	KENNETH	215006 4	116
TUCKER	KENNETH	211501 10	45
TUCKER	TIM	215801 4	192
TURNER	DEAN	211304 10	75
TURNER	MERLE	319000 65	75
TURSKA	TONI	216925 6	3
TYLER	JOYCE	317100 7	148
TYLER	TERRY	217005 12	170
TYNES	LESLIE	216033 3	181
ULRICH	KEN	217004 17	167
UMAR	DEE ANN	215006 7	116
UMAR	FAROUK	211106 2	15
UNDERHILL	ALBERTA	318010 42	144
USHER	RICHARD	211403 2	21
VANARSDEL	TOMMY	211203 12	34
VANCE	JERRY	319000 35	139
VAUGHAN	JAMES	214600 6	56
VAUGHN	EDNA	214100 4	9
VAUGHN	JACK	213010 6	220
VAUGHN	JACK	317100 2	148
VENABLE	CHARLES	217003 12	164
VERGILIS	JOSEPH	211601 9	62
VICKERY	GEORGE	214700 2	70
VINSON	CHARLES	215004 2	121
VINSON	GALE	215005 3	122
VOLP	ROBERT	211304 8	75
WAAG	CARL	211502 6	47
WAGNER	LINDA	214915 7	89
WAGNER	TOMMY	211405 5	23
WAGONER	DEBORAH	216030 9	150
WAIDE	STACY	214800 36	87
WALKER	BILLY	217004 42	168
WALKER	FRANKLIN	217004 32	168
WALL	CELIA	214800 6	86
WALL	JULIE	214000 2	222
WALLS	WALTER	217003 6	164
WALTERS	HENRY	211604 8	65
WALTERS	TERYL	211402 4	61
WANN	DANIEL	211407 7	50
WARD	CHARLES	216020 1	216
WARNER	BETTY	216023 3	189
WASHER	SHIRLEY	211504 5	49
WASHER	SHIRLEY	211504 5	49
WATKINS	AVA	216022 8	218
WATKINS	YANCEY	211403 18	21

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Name		Acct No	Position Number	Page Number
WATTIER	MARK	211106	7	15
WEATHERLY	BARBARA	211403	11	21
WEATHERLY	JAMES	211601	2	62
WEAVER	JANICE	214400	1	19
WEBB	DEBORAH	211910	4	108
WEBER	NEIL	211305	1	76
WEILER	MELODY	211201	1	32
WEIS	ROGER	214011	2	30
WELLENSTEIN	TROY	217003	57	166
WELLS	ANNE	214800	41	87
WELLS	JAMES	216012	9	180
WELTER	MARILYN	215004	4	121
WESLER	KIT	211505	9	51
WEST	DONNA	211408	14	24
WEST	EDWARD	217000	1	162
WEST	SARAH	213800	7	209
WHALEY	PETER	211305	2	76
WHARTON	JACKIE	213800	11	209
WHITAKER	CHERYL	215805	4	197
WHITAKER	HARRY	213802	1	211
WHITAKER	WILLIAM	211601	4	62
WHITE	ALLEN	211202	2	33
WHITE	BETTY	211501	22	45
WHITE	CARLA	217003	18	164
WHITE	DAVID	211303	12	73
WHITE	GARY	319000	98	141
WHITE	STEPHEN	211303	14	73
WHITFIELD	TRUMAN	211403	6	21
WHITTAKER	NANCY	216030	2	150
WILDER	CLEO	211303	8	73
WILES	CHARLIE	215804	4	196
WILFORD	JAMES	213800	13	209
WILKERSON	PATRICIA	319000	61	140
WILKINS	SHARI	215005	5	122
WILKINS	THOMAS	216013	5	157
WILLIAMS	ERIC	211203	14	34
WILLIAMS	JAMES	217003	10	164
WILLIS	JAMES	211403	20	21
WILLOUGHBY	HENRY	319000	90	141
WILSON	GENA	214800	28	87
WILSON	JACK	211306	8	77
WILSON	JAMES	216033	1	181
WILSON	LINDA	319000	51	139
WILSON	MARY	215001	12	114
WILSON	RONALD	318010	4	143
WILSON	SHARON	211501	29	46
WILSON	SHIRLEY	213804	10	213
WISEHART	DENA	215004	7	121
WOLF	KENNETH	211503	8	48
WOLF	KEVIN	217005	4	170
WOOD	SARA	211501	2	45
WOODS	CARL	214300	6	72
WOODS	MARIA	211304	13	75
WOODS	PAUL	216017	2	177
WRIGHT	ISSAC	215804	8	196
WRIGHT	SHARON	213800	10	209

FY 1991-92 OPERATING BUDGET

Personnel

Name		Acct No	Position Number	Page Number
WRIGHT	WANDA	216030	15	150
WYANT	DWIGHT	216010	9	217
WYANT	NANCY	214800	11	86
WYATT	CATHERN	318010	32	144
WYATT	JAMES	319000	34	139
WYATT	ROSE	214014	2	6
YATES	ANNA	213804	11	213
YATES	CAROL	215000	5	120
YATES	JOHN	211802	1	107
YATES	JOHN	211908	3	99
YOCUM	BARBARA	319000	52	139
YOO	YUSHIN	214800	3	86
YORK	KEVIN	217003	48	165
YOUNG	JENNIFER	215950	7	119
YOUNG	KELLY	216008	13	175
YOUNG	MICHAEL	216962	3	124
YOUNG	MICHAEL	215803	1	195
ZIMMERER	EDMOND	211303	6	73